STATE OF NEW YORK

S. 2105

SENATE - ASSEMBLY

January 31, 2007

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

TRANSPORTATION, ECONOMIC DEVELOPMENT
AND ENVIRONMENTAL CONSERVATION BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1. Section 1. a) The several amounts specified in this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.
   b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2007.
   c) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law and the provisions of section 15 of chapter 60 of the laws of 2006.
   d) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.
   e) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed balances of the

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2007.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 55, section 1 or 2, of the laws of 2006.

f) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2007. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 55, section 1 or 2, of the laws of 2006.

g) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2007.
ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>5,498,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>700,000</td>
<td>1,837,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,198,000</td>
<td>1,837,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>5,448,000</td>
<td>50,000</td>
<td>0</td>
<td>5,498,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>700,000</td>
<td>0</td>
<td>0</td>
<td>700,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,148,000</td>
<td>50,000</td>
<td>0</td>
<td>6,198,000</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL SERVICE

PERSONAL SERVICE

Temporary service .................. 160,000
Holiday/overtime compensation ....... 6,000
Amount available for personal service .... 4,805,000

NONPERSONAL SERVICE

Supplies and materials ................. 141,000
Travel .................................. 77,000
Contractual services .................. 374,000
Equipment ................................ 51,000
Amount available for nonpersonal service.. 643,000

Program account subtotal ............... 5,448,000

GENERAL SERVICE

For services and expenses associated with
the Adirondack Park local government
review board .......................... 50,000
Program account subtotal ............... 50,000
### ADIRONDACK PARK AGENCY

#### STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>APA-Wetlands Mapping Account</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses including wetlands</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>mapping within the Adirondack Park</td>
<td>700,000</td>
</tr>
<tr>
<td>7</td>
<td>Program account subtotal</td>
<td>700,000</td>
</tr>
<tr>
<td>8</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>6,198,000</td>
</tr>
</tbody>
</table>

==
ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

ADMINISTRATION PROGRAM

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 APA-Transportation Enhancement Account-XH

4 By chapter 55, section 1, of the laws of 2003:
5   Maintenance undistributed
6   For services and expenses including TEA-XH .........................
7   900,000 ............................................. (re. $727,000)

8 By chapter 54, section 1, of the laws of 2002:
9   Special Revenue Funds - Federal / State Operations
10   Federal Operating Grants Fund - 290
11   APA-Wetlands Mapping Account

12 By chapter 55, section 1, of the laws of 2006:
13   Maintenance undistributed
14   For services and expenses including wetlands mapping within the
15     Adirondack Park ... 700,000 .......................... (re. $694,000)

16 By chapter 55, section 1, of the laws of 2005:
17   Maintenance undistributed
18   For services and expenses including wetlands mapping within the
19     Adirondack Park ... 200,000 .......................... (re. $200,000)

20 By chapter 54, section 1, of the laws of 2002:
21   Maintenance undistributed
22   For services and expenses including wetlands mapping within the
23     Adirondack Park ... 200,000 .......................... (re. $19,000)

24 Total reappropriations for state operations and aid to
25   localities ........................................... 1,837,000

26 ===============
DEPARTMENT OF AGRICULTURE AND MARKETS  
STATE OPERATIONS AND AID TO LOCALITIES  2007-08

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CSRF-St/Local</td>
<td>31,804,700</td>
<td>10,570,000</td>
<td>0</td>
<td>42,374,700</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>29,644,000</td>
<td>20,000,000</td>
<td>0</td>
<td>49,644,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>45,361,800</td>
<td>0</td>
<td>0</td>
<td>45,361,800</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>23,360,200</td>
<td>3,750,000</td>
<td>0</td>
<td>23,360,200</td>
</tr>
<tr>
<td>Enterprise</td>
<td>1,806,100</td>
<td>1,806,100</td>
<td>0</td>
<td>1,806,100</td>
</tr>
<tr>
<td>All Funds</td>
<td>131,976,800</td>
<td>30,570,000</td>
<td>3,750,000</td>
<td>166,296,800</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 6,021,800

PERSONAL SERVICE

<p>| | | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,426,100</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Temporary service</td>
<td>85,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>24,200</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>2,535,300</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<p>| | | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>36,200</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>37,200</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,371,700</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Equipment</td>
<td>41,400</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>3,486,500</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

AGRICULTURAL BUSINESS SERVICES PROGRAM .................... 98,291,300

General Fund / State Operations
State Purposes Account - 003
### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>10,795,500</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>212,200</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>11,007,700</strong></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>360,500</td>
</tr>
<tr>
<td>Travel</td>
<td>639,700</td>
</tr>
<tr>
<td>Contractual services</td>
<td>4,351,200</td>
</tr>
<tr>
<td>Equipment</td>
<td>498,600</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>5,850,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>16,857,700</strong></td>
</tr>
</tbody>
</table>

### General Fund / Aid to Localities

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses of local fairs</strong></td>
<td><strong>453,000</strong></td>
</tr>
<tr>
<td><strong>For payment to agricultural or horticultural corporations</strong></td>
<td></td>
</tr>
<tr>
<td><strong>and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements or repair of fairground buildings or facilities used to house and promote agriculture, to be allocated by the commissioner such that each eligible agricultural and horticultural corporation or county extension service shall receive for a fair or exposition an amount of thirty thousand dollars plus a portion of the remaining amount available, based upon the average five-year total attendance of each such event from 2002 through 2006</strong></td>
<td><strong>3,000,000</strong></td>
</tr>
<tr>
<td><strong>For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,117,000 of this appropriation to state operations</strong></td>
<td><strong>1,117,000</strong></td>
</tr>
<tr>
<td><strong>For services and expenses of programs to promote farmland and agricultural viability</strong></td>
<td><strong>6,000,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>10,570,000</strong></td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Special Revenue Funds - Federal / State Operations
2 Federal USDA-Food and Nutrition Services Fund - 261
3 Federal Food and Nutrition Services Account
4
5 For services and expenses related to federal
6 food and nutrition services including
7 suballocation to other state departments
8 and agencies. Notwithstanding section 51
9 of the state finance law and any other
10 provision of law to the contrary, the
11 funds appropriated herein may be increased
12 or decreased by transfer between state
13 operations and aid to localities and
14 from/to appropriations for any prior or
15 subsequent grant period within the same
16 federal fund/program to accomplish the
17 intent of this appropriation, as long as
18 such corresponding prior/subsequent grant
19 periods within such appropriations have
20 been reappropriated as necessary.
21
22 For the grant period October 1, 2006 to
23 September 30, 2007 .................. 1,300,000
24 For the grant period October 1, 2007 to
25 September 30, 2008 .................. 7,503,000
26 Program account subtotal .......... 8,803,000

30 Special Revenue Funds - Federal / Aid to Localities
31 Federal Operating Grants Fund - 290
32 Federal Agriculture and Markets Account
33
34 For services and expenses of non-point
35 source pollution control, farmland preser-
36 vation, and other agricultural programs
37 including suballocation to other state
38 departments and agencies including liabil-
39 ies incurred prior to April 1, 2007.
40 Notwithstanding section 51 of the state
41 finance law and any other provision of law
42 to the contrary, the funds appropriated
43 herein may be increased or decreased by
44 transfer from/to appropriations for any
45 prior or subsequent grant period within
46 the same federal fund/program and between
47 state operations and aid to localities to
48 accomplish the intent of this appropri-
49 nation, as long as such corresponding
50 prior/subsequent grant periods within such
51 appropriations have been reappropriated as
52 necessary.
53
54 For the grant period October 1, 2006 to
55 September 30, 2007 .................. 2,000,000
56 For the grant period October 1, 2007 to
57 September 30, 2008 .................. 18,000,000
58 Program account subtotal .......... 20,000,000
**STATE OPERATIONS AND AID TO LOCALITIES 2007-08**

1. Special Revenue Funds - Federal / State Operations
   - Federal Operating Grants Fund - 290
   - Miscellaneous Federal Operating Grants Account

For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2006 to September 30, 2007 4,550,000
For the grant period October 1, 2007 to September 30, 2008 8,566,000

Program account subtotal 13,116,000

---

Special Revenue Funds - Other / State Operations
- Combined Gifts, Grants and Bequests Fund - 020
  - Animal Disease Control Account

**NONPERSONAL SERVICE**

Contractual services 75,000
Program account subtotal 75,000

---

Special Revenue Funds - Other / State Operations
- Miscellaneous Special Revenue Fund - 339
  - Animal Population Control Account

**PERSONAL SERVICE**

Personal service--regular 268,000

---

**NONPERSONAL SERVICE**

Contractual services 2,150,000
Fringe benefits 128,500
Indirect costs 9,100
Amount available for nonpersonal service 2,287,600
Program account subtotal 2,555,600

---
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS AND AID TO LOCALITIES  2007-08

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Plant Industry Account

For services and expenses including liabilities incurred prior to April 1, 2007.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>420,600</td>
</tr>
<tr>
<td>Temporary service</td>
<td>7,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>427,600</strong></td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>130,000</td>
</tr>
<tr>
<td>Travel</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>117,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>205,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>14,500</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>491,500</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>919,100</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Pet Dealer License Account

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>125,000</td>
</tr>
<tr>
<td>Travel</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>50,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>200,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>200,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Public Service Account

Notwithstanding any other provision of law to the contrary, direct and indirect expenses of the department of agriculture and markets' participation in certification proceedings pursuant to article 7 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law.
### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>137,200</td>
</tr>
<tr>
<td>Temporary service</td>
<td>55,400</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>192,600</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel</td>
<td>7,500</td>
</tr>
<tr>
<td>Contractual services</td>
<td>43,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>4,500</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>92,400</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>6,500</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>163,900</td>
</tr>
</tbody>
</table>

**Program account subtotal**                      | 356,500 |

### Special Revenue Funds - Other / State Operations

#### Miscellaneous Special Revenue Fund - 339

**Special Agricultural Inspecting and Marketing Account**

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,174,800</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,925,000</td>
</tr>
<tr>
<td>Travel</td>
<td>344,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>16,605,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>867,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,042,600</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>73,900</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>20,857,500</td>
</tr>
</tbody>
</table>

**Program account subtotal**                      | 23,032,300 |

### Fiduciary Funds / State Operations

#### Agriculture Producers' Security Fund - 021

**Agriculture Producers' Security Fund Account**

For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose.
**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>107,300</td>
</tr>
<tr>
<td>Temporary service</td>
<td>3,900</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>111,200</strong></td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>130,000</td>
</tr>
<tr>
<td>Travel</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>75,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>78,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>53,300</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>3,800</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>365,100</strong></td>
</tr>
</tbody>
</table>

**Program account subtotal**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>308,400</td>
</tr>
<tr>
<td>Temporary service</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>312,400</strong></td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>857,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>149,800</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>10,600</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>1,017,400</strong></td>
</tr>
</tbody>
</table>

**Program account subtotal**

**CONSUMER FOOD SERVICES PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>34,873,500</td>
</tr>
</tbody>
</table>

**General Fund / State Operations**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS AND AID TO LOCALITIES  2007-08

PERSONAL SERVICE

Personal service--regular .................. 7,464,800
Temporary service .......................... 106,000
Holiday/overtime compensation .......... 373,100

Amount available for personal service .... 7,943,900

NONPERSONAL SERVICE

Supplies and materials .................... 124,800
Travel .................................... 327,100
Contractual services ....................... 267,000
Equipment ................................ 262,400

Amount available for nonpersonal service 981,300

Program account subtotal .................. 8,925,200

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses related to federal health and human services including sub-allocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reapproriated as necessary.

For the grant period October 1, 2006 to September 30, 2007 ....................... 500,000
For the grant period October 1, 2007 to September 30, 2008 ....................... 1,222,000

Program fund subtotal .................... 1,722,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Consumer Food Service Account

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

the same federal fund/program and between
state operations and aid to localities to
accomplish the intent of this appropri-
ation, as long as such corresponding
prior/subsequent grant periods within such
appropriations have been reappropriated as
necessary.

For the grant period October 1, 2006 to
September 30, 2007 ......................... 300,000
For the grant period October 1, 2007 to
September 30, 2008 ......................... 650,000

Program account subtotal .................. 950,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Food Monitoring Program Account

For services and expenses related to food
testing including suballocation to other
state departments and agencies, including
but not limited to pesticide residue moni-
toring and microbiological data collec-
tion. Notwithstanding section 51 of the
state finance law and any other provision
of law to the contrary, the funds appro-
priated herein may be increased or de-
creased by transfer from/to appropriations
for any prior or subsequent grant period
within the same federal fund/program and
between state operations and aid to local-
ities to accomplish the intent of this
appropriation, as long as such correspond-
ing prior/subsequent grant periods within
such appropriations have been reappro-
priated as necessary.

For the grant period October 1, 2006 to
September 30, 2007 ......................... 1,025,000
For the grant period October 1, 2007 to
September 30, 2008 ......................... 4,028,000

Program account subtotal ................. 5,053,000

Special Revenue Funds - Other / State Operations
Clean Air Fund - 314
Consumer Food - Mobile Source Account

NONPERSONAL SERVICE

Contractual services ....................... 1,224,000

Program account subtotal .................. 1,224,000
## DEPARTMENT OF AGRICULTURE AND MARKETS

### STATE OPERATIONS AND AID TO LOCALITIES 2007-08

| 1 | Special Revenue Funds - Other / State Operations |
| 2 | Miscellaneous Special Revenue Fund - 339 |
| 3 | Consumer Food Industry Account |

#### PERSONAL SERVICE

| 7 | Personal service--regular ................. 3,340,100 |
| 8 | Temporary service .................................. 250,000 |
| 9 | Amount available for personal service .... 3,590,100 |

#### NONPERSONAL SERVICE

| 15 | Supplies and materials ...................... 315,700 |
| 16 | Travel ........................................ 634,400 |
| 17 | Contractual services ....................... 496,000 |
| 18 | Equipment .................................... 247,900 |
| 19 | Fringe benefits.............................. 1,721,000 |
| 20 | Indirect costs............................... 122,100 |
| 21 | Amount available for nonpersonal service.. 3,537,100 |

#### Program account subtotal ............... 7,127,200

| 33 | Personal service--regular .................. 1,198,300 |
| 34 | Temporary service ................................ 1,272,900 |
| 35 | Holiday/overtime compensation ............. 122,000 |
| 36 | Amount available for personal service .... 2,593,200 |

#### NONPERSONAL SERVICE

| 42 | Supplies and materials ...................... 72,700 |
| 43 | Travel ........................................ 221,200 |
| 44 | Contractual services ....................... 345,100 |
| 45 | Fringe benefits.............................. 1,243,100 |
| 46 | Indirect costs............................... 88,200 |
| 47 | Amount available for nonpersonal service.. 1,970,300 |

#### Program account subtotal ............... 4,563,500

| 53 | Special Revenue Funds - Other / State Operations |
| 54 | Miscellaneous Special Revenue Fund - 339 |
| 55 | Motor Fuel Quality Account |

#### PERSONAL SERVICE

<p>| 59 | Personal service--regular .................. 1,347,400 |</p>
<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>117,100</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>1,464,500</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td>--------------</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>445,700</td>
</tr>
<tr>
<td>Travel</td>
<td>112,200</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,717,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>29,100</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>702,100</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>49,800</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>3,055,900</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,520,400</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Weights and Measures Account</td>
<td>--------------</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td>--------------</td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>308,200</td>
</tr>
<tr>
<td>Temporary service</td>
<td>39,500</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>347,700</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td>--------------</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>28,800</td>
</tr>
<tr>
<td>Travel</td>
<td>37,200</td>
</tr>
<tr>
<td>Contractual services</td>
<td>103,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>78,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>166,700</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>11,800</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>425,500</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>773,200</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Commercial Feed Licensing Account</td>
<td></td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td>--------------</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>15,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>15,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>STATE FAIR PROGRAM</td>
<td>23,360,200</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Enterprise Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Exposition Special Account - 325</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>360,800</td>
</tr>
<tr>
<td>Temporary service</td>
<td>2,365,800</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>147,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>2,873,600</strong></td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>859,400</td>
</tr>
<tr>
<td>Travel</td>
<td>342,600</td>
</tr>
<tr>
<td>Contractual services</td>
<td>9,140,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,377,600</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>97,700</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>11,827,300</strong></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>14,700,900</td>
</tr>
<tr>
<td><strong>Enterprise Funds / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Industrial Exhibit Authority Account - 450</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>2,068,900</td>
</tr>
<tr>
<td>Temporary service</td>
<td>1,495,100</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>310,900</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>3,874,900</strong></td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>66,000</td>
</tr>
<tr>
<td>Travel</td>
<td>17,800</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,708,200</td>
</tr>
<tr>
<td>Equipment</td>
<td>3,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,857,700</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>131,700</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>4,784,400</strong></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,659,300</td>
</tr>
<tr>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td><strong>162,546,800</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

ADMINISTRATION PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2006:
Nonpersonal service ... 3,446,500 ....................(re. $1,569,000)

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2006:
Nonpersonal service ... 6,520,700 ....................(re. $1,000,000)

By chapter 55, section 1, of the laws of 2005:
Nonpersonal service ... 4,243,000 ..................... (re. $168,000)

By chapter 50, section 1, of the laws of 1991:
Amount available for payment to the milk producers security fund
consistent with and for the purposes set forth in paragraph (b) of
subdivision 11 of section 258-b of the agriculture and markets law
... 6,500,000 ..................................... (re. $6,250,000)

By chapter 877, section 1, of the laws of 1980, as amended by chapter
50, section 3, of the laws of 1992:
For services and expenses related to the control of brucellosis and
tuberculosis ... 519,000 ............................ (re. $100,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2006:
For services and expenses of local fairs ... 453,000 .. (re. $453,000)
For services and expenses of programs to promote agricultural economic
development, including but not limited to farmland viability, in
accordance with a programmatic and financial plan to be approved by
the director of the budget. Notwithstanding any other provision of
law, the director of the budget is hereby authorized to transfer up
to $1,117,000 of this appropriation to state operations ............
1,117,000 ......................................... (re. $1,102,000)
For additional services and expenses of programs to promote
agricultural economic development, including but not limited to
farmland viability, in accordance with a programmatic and financial
plan to be approved by the director of the budget. Notwithstanding
any other provision of law, the director of the budget is hereby
authorities to transfer up to $118,000 of this appropriation to
state operations ... 118,000 ........................ (re. $118,000)
For services and expenses of the farm viability institute ............
606,000 ............................................. (re. $606,000)
For additional services and expenses of the farm viability institute...
4,394,000 ........................................... (re. $4,394,000)
For services and expenses of the New York State apple growers asso-
ciation ... 550,000 .................................. (re. $412,500)
For services and expenses of the Cornell Rabies program .............
250,000 ............................................. (re. $250,000)
For services and expenses for the Cornell Rabies Control Program -
Long Island ... 350,000 ............................ (re. $350,000)
For services and expenses of NY Agritourism ..........................
1,000,000 ........................................... (re. $1,000,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

For services and expenses of the maple producers association for programs to promote maple syrup ... 100,000 .......... (re. $100,000)
For services and expenses of the Cornell Biological Field Station ... 200,000 .................. (re. $200,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

[Migrant child care program] New York federation of growers and processors agribusiness child development program .................. 3,990,000 .................. (re. $2,154,000)
For services and expenses of the New York wine and grape foundation ... 762,000 ............ (re. $762,000)
For additional services and expenses of the New York wine and grape foundation ... 238,000 .................. (re. $238,000)
For services and expenses related to the marketing and promotion of New York state wine in conjunction with the New York wine and grape foundation including suballocation to other state departments and agencies, and in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $2,000,000 to state operations ...........
2,000,000 .................. (re. $2,000,000)
For services and expenses related to agricultural research, disease prevention, technical assistance, and community outreach, in conjunction with Cornell university, and in accordance with a programmatic and financial plan to be approved by the director of budget and allocated pursuant to the following:
New York state veterinary diagnostic laboratory at Cornell university ... 1,680,000 .................. (re. $1,680,000)
For additional services and expenses of the New York state veterinary diagnostic laboratory at Cornell university .................. 265,000 ............ (re. $265,000)
New York state cattle health assurance program at Cornell university ... 303,000 .................. (re. $303,000)
For additional services and expenses of the New York state cattle health assurance program at Cornell university .................. 147,000 ............ (re. $147,000)
Cornell university agriculture in the classroom .................. 51,000 ............ (re. $51,000)
For additional services and expenses of Cornell university agriculture in the classroom ... 69,000 ............ (re. $69,000)
Cornell farm family assistance ... 259,000 ............ (re. $259,000)
For additional services and expenses of Cornell farm family assistance ... 41,000 ............ (re. $41,000)
Cornell University integrated pest management .................. 1,000,000 ............ (re. $1,000,000)
Cornell quality milk promotion services program .................. 936,000 ............ (re. $936,000)
For additional expenses of the operation of the Cornell quality milk promotion services program ... 148,000 ............ (re. $148,000)
Cornell Fredonia experiment station-grape entomologist .................. 43,000 ............ (re. $43,000)
For additional services and expenses of the Cornell Fredonia experiment station - grape entomologist ... 4,000 ............ (re. $4,000)
Cornell future farmers of America ... 86,000 ............ (re. $86,000)
For additional services and expenses of Cornell future farmers of America ... 49,000 .................. (re. $49,000)
Cornell Avian disease program ... 272,000 .................. (re. $272,000)
For additional services and expenses of Cornell Avian disease program ... 43,000 .................. (re. $43,000)
Cornell Geneva experiment station ... 500,000 ............ (re. $500,000)
Cornell Geneva experiment for state seed inspection program .......... 173,000 ............................................... (re. $173,000)
For additional services and expenses of the Cornell geneva experiment station for equipment, testing and training in relation to state seed inspection program ... 27,000 .......................... (re. $27,000)
Cornell golden nematode program ... 44,000 .................. (re. $44,000)
For additional services and expenses of the Cornell golden nematode program ... 7,000 ............................................... (re. $7,000)
Apiary inspection. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $200,000 of this appropriation to state operations ............. 200,000 ............................................. (re. $200,000)
Cornell onion research ... 86,000 .......................... (re. $86,000)
For additional services and expenses of the Cornell onion research program ... 14,000 .......................... (re. $14,000)
Cornell Johnes disease program ... 259,000 .................. (re. $259,000)
For additional services and expenses of the Cornell Johnes disease program ... 41,000 .......................... (re. $41,000)
For services and expenses of the Cornell apiary research program ... 85,000 ............................................. (re. $85,000)
For services and expenses of the Cornell association of agricultural educators ... 40,000 .......................... (re. $40,000)
For services and expenses of the Cornell northern New York agricultural development ... 400,000 .................. (re. $400,000)
For services and expenses of the [marine resources] New York seafood council ... 100,000 .......................... (re. $100,000)
For services and expenses of the Turfgrass Environmental Stewardship fund administered by the New York state turfgrass association ....... 175,000 ............................................... (re. $175,000)
For services and expenses of the tractor rollover protection program administered by Mary Imogene Bassett hospital .................... 200,000 ............................................. (re. $200,000)
For services and expenses of the Cornell Hudson Valley Fruit Laboratory ... 85,000 ............................................. (re. $85,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
For payments to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements or repair of fairground buildings or facilities used to house and promote agriculture, to be allocated by the commissioner such that each eligible agricultural and horticultural corporation or county extension service shall receive for a fair or exposition an amount of thirty thousand dollars plus a portion of the remaining amount available, based upon the average five year attendance of each such event from 2001 through 2005 .......... 3,000,000 ............................................... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,235,000 of this appropriation to state operations .......... 1,235,000 ............................................... (re. $778,000)
For services and expenses of the Cornell university agriculture in the classroom ... 120,000 ............................................. (re. $15,000)
For Cornell University integrated pest management management ... 1,000,000 ............................................. (re. $213,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

Cornell Future Farmers of America ... 135,000 .......... (re. $19,000)
Apiary inspection. Notwithstanding any other provision of law, the
director of the budget is hereby authorized to transfer up to
$200,000 of this appropriation to state operations ..............
200,000 .................................................. (re. $200,000)
Cornell onion research ... 100,000 ........................... (re. $100,000)
For services and expenses of the Clarkson dairy waste to energy
program ... 1,000,000 ..................................... (re. $925,000)
For services and expenses of the Farm Viability Institute ........
3,380,000 ................................................... (re. $2,535,000)
For services and expenses of NY FarmNet/NY FarmLink ............
200,000 .................................................... (re. $16,000)
The appropriation made by chapter 55, section 1, of the laws of 2005, is
hereby amended and reappropriated to read:
For services and expenses of the Cornell apiary research program ....
85,000 .......................................................... (re. $85,000)
For services and expenses of the Cornell association of agricultural
educators ... 40,000 ........................................... (re. $13,000)
For services and expenses of the Cornell northern New York agricul-
tural development ... 400,000 .................................. (re. $307,000)
For services and expenses of the [marine resources] New York seafood
council ... 100,000 ........................................ (re. $81,000)
By chapter 55, section 1, of the laws of 2004:
Cornell university integrated pest management ........................
748,000 .......................................................... (re. $180,000)
Cornell fredonia experiment station-grape entomologist ............
47,000 .......................................................... (re. $47,000)
For services and expenses of programs to promote agricultural economic
development, including but not limited to farmland viability, in
accordance with a programmatic and financial plan to be approved by
the director of the budget. Notwithstanding any other provision of
law, the director of the budget is hereby authorized to transfer up
to $1,235,000 of this appropriation to state operations ........
1,235,000 .......................................................... (re. $331,000)
The appropriation made by chapter 55, section 1, of the laws of 2004, is
hereby amended and reappropriated to read:
New York state cattle health assurance program at Cornell university.
Notwithstanding any other provision of law, the director of the
budget is hereby authorized to transfer up to $333,000 of this
appropriation to state operations ... 333,000 ........ (re. $81,000)
By chapter 55, section 1, of the laws of 2003:
Cornell Future Farmers of America ... 100,000 ............ (re. $2,000)
For services and expenses of programs to promote agricultural economic
development, including but not limited to farmland viability, in
accordance with a programmatic and financial plan to be approved by
the director of the budget. Notwithstanding any other provision of
law, the director of the budget is hereby authorized to transfer up
to $1,300,000 of this appropriation to state operations ........
1,300,000 .......................................................... (re. $290,000)
By chapter 54, section 1, of the laws of 2002:
For services and expenses of programs to promote agricultural economic
development, including but not limited to farmland viability, in
accordance with a programmatic and financial plan to be approved by
the director of the budget. Notwithstanding any other provision of
law, the director of the budget is hereby authorized to transfer up
to $1,300,000 of this appropriation to state operations ........
1,300,000 .......................................................... (re. $120,000)
NY AgriTourism ... 1,000,000 ......................... (re. $151,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses of programs to promote agricultural economic
development, including but not limited to farmland viability, in
accordance with a programmatic and financial plan to be approved by
the director of the budget. Notwithstanding any other provision of
law, the director of the budget is hereby authorized to transfer up
to $1,300,000 of this appropriation to state operations ...........
1,300,000 ................................................ (re. $161,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of programs to promote agricultural economic
development, including but not limited to farmland viability, in
accordance with a programmatic and financial plan to be approved by
the director of the budget. Notwithstanding any other provision of
law, the director of the budget is hereby authorized to transfer up
to $1,300,000 of this appropriation to state operations ...........
1,300,000 ................................................ (re. $135,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2000:
For services and expenses of the Farmland viability program ........
150,000 ................................................ (re. $2,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to federal food and nutrition
services. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer between state
operations and aid to localities and from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program to accomplish the intent of this appropriation, as long
as such corresponding prior/subsequent grant periods within such
appropriations have been reappropriated as necessary.
For the grant period October 1, 2005 to September 30, 2006 ........
1,300,000 ................................................ (re. $1,300,000)
For the grant period October 1, 2006 to September 30, 2007 ........
7,503,000 ................................................ (re. $7,503,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to federal food and nutrition
services. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer between state oper-
ations and aid to localities and from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program to accomplish the intent of this appropriation, as long
as such corresponding prior/subsequent grant periods within such
appropriations have been reappropriated as necessary.
For the grant period October 1, 2004 to September 30, 2005 ........
1,300,000 ................................................ (re. $1,300,000)
For the grant period October 1, 2005 to September 30, 2006 ........
7,503,000 ................................................ (re. $2,820,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:
For services and expenses related to federal food and nutrition services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
For the grant period October 1, 2003 to September 30, 2004 ...........
1,299,000 ......................................... (re. $1,299,000)
For the grant period October 1, 2004 to September 30, 2005 ...........
7,501,000 ......................................... (re. $2,050,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For services and expenses related to federal food and nutrition services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
For the grant period October 1, 2002 to September 30, 2003 ...........
1,299,000 ......................................... (re. $447,000)
For the grant period October 1, 2003 to September 30, 2004 ...........
7,501,000 ......................................... (re. $2,253,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to federal food and nutrition services: ... ..... 8,800,200 ..................... (re. $3,343,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to federal food and nutrition services: ... ..... 5,400,000 ..................... (re. $408,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Agriculture and Markets Account

By chapter 55, section 1, of the laws of 2006:
For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including liabilities incurred prior to April 1, 2006. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
For the grant period October 1, 2005 to September 30, 2006 ...........
2,000,000 ......................................... (re. $2,000,000)
For the grant period October 1, 2006 to September 30, 2007 ...........
18,000,000 ....................................... (re. $18,000,000)
1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
2 For services and expenses of non-point source pollution control, farm-
3 land preservation, and other agricultural programs including liabilities incurred prior to April 1, 2003. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

4 For the grant period October 1, 2002 to September 30, 2003 ...........
5 2,000,000 ......................................... (re. $2,000,000)
6 For the grant period October 1, 2003 to September 30, 2004 ...........
7 18,000,000 ....................................... (re. $17,669,000)

8 By chapter 54, section 1, of the laws of 2002:
9 For services and expenses of non-point source pollution control, farm-
10 land preservation, and other agricultural programs including liabilities incurred prior to April 1, 2002 ..............................
11 20,000,000 ....................................... (re. $19,067,000)

12 Special Revenue Funds - Federal / State Operations
13 Federal Operating Grants Fund - 290
14 Miscellaneous Federal Operating Grants Account

15 By chapter 55, section 1, of the laws of 2006:
16 For services and expenses related to federal operating grants. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

17 For the grant period October 1, 2005 to September 30, 2006 ...........
18 4,000,000 ......................................... (re. $4,000,000)
19 For the grant period October 1, 2006 to September 30, 2007 ...........
20 8,016,000 ......................................... (re. $8,016,000)

21 By chapter 55, section 1, of the laws of 2005:
22 For services and expenses related to federal operating grants. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

23 For the grant period October 1, 2004 to September 30, 2005 ...........
24 4,000,000 ......................................... (re. $4,000,000)
25 For the grant period October 1, 2005 to September 30, 2006 ...........
26 8,016,000 ......................................... (re. $7,829,000)

27 By chapter 55, section 1, of the laws of 2004:
28 For services and expenses related to federal operating grants. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary.
For the grant period October 1, 2003 to September 30, 2004 .........
3,000,000 ........................................... (re. $3,000,000)
For the grant period October 1, 2004 to September 30, 2005 .........
7,012,000 ........................................... (re. $5,643,000)
By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
section 1, of the laws of 2004:
For services and expenses related to federal operating grants.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary.
For the grant period October 1, 2002 to September 30, 2003 ...........
2,000,000 ........................................... (re. $2,000,000)
For the grant period October 1, 2003 to September 30, 2004 ...........
6,012,000 ........................................... (re. $2,631,000)
By chapter 54, section 1, of the laws of 2002:
For services and expenses related to federal operating grants:
... ..... 6,978,600 ....................................... (re. $4,661,000)
By chapter 54, section 1, of the laws of 2001:
For services and expenses related to federal operating grants:
... ..... 3,857,000 ....................................... (re. $1,726,000)
By chapter 55, section 1, of the laws of 2000:
For services and expenses related to federal operating grants:
... ..... 3,852,000 ....................................... (re. $452,000)
By chapter 55, section 1, of the laws of 1999:
For services and expenses related to federal operating grants:
... ..... 1,752,000 ....................................... (re. $554,000)
Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Animal Disease Control Account
By chapter 55, section 1, of the laws of 2006:
Nonpersonal service ... 75,000 ........................................... (re. $75,000)
Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Animal Population Control Account
By chapter 55, section 1, of the laws of 2006:
Nonpersonal service ... 1,500,000 ........................................... (re. $200,000)
Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Plant Industry Account
1 By chapter 55, section 1, of the laws of 2006:
2 For services and expenses including liabilities incurred prior to
3 April 1, 2006:
4 Nonpersonal service ... 272,000 ........................ (re. $184,000)
5
6 By chapter 55, section 1, of the laws of 2005:
7 For services and expenses including liabilities incurred prior to
8 April 1, 2005:
9 Nonpersonal service ... 272,000 ........................ (re. $175,000)
10
11 Special Revenue Funds - Other / State Operations
12 Special Agricultural Inspecting and Marketing Account
13
14 By chapter 55, section 1, of the laws of 2006:
15 Nonpersonal service ... 19,275,000 ...................... (re. $13,000,000)
16
17 By chapter 55, section 1, of the laws of 2005:
18 Nonpersonal service ... 18,975,000 ...................... (re. $4,500,000)
19
20 By chapter 55, section 1, of the laws of 2004:
21 Nonpersonal service ... 18,225,000 ...................... (re. $800,000)
22
23 Special Revenue Funds - Other / Aid to Localities
24 Miscellaneous Special Revenue Fund - 339
25 Wine Industry Marketing and Promotion Account
26
27 The appropriation made by chapter 55, section 1, of the laws of 2005, is
28 hereby amended and reappropriated to read:
29 For services and expenses related to the marketing and promotion of
30 New York state wine in conjunction with the New York wine and grape
31 foundation including suballocation to other state departments and
32 agencies, and in accordance with a programmatic and financial plan
33 to be approved by the director of the budget.
34 Notwithstanding any other provision of law, the director of the budget
35 is hereby authorized to transfer up to $2,500,000 to state oper-
36 tions ... 2,500,000 .............................. (re. $1,000,000)
37
38 CONSUMER FOOD SERVICES PROGRAM
39
40 General Fund / State Operations
41 State Purposes Account - 003
42
43 By chapter 55, section 1, of the laws of 2006:
44 Nonpersonal service ... 937,000 ....................... (re. $73,000)
45
46 By chapter 55, section 1, of the laws of 2005:
47 Nonpersonal service ... 636,000 ....................... (re. $100,000)
48
49 Special Revenue Funds - Federal / State Operations
50 Federal Health and Human Services Fund - 265
51
52 By chapter 55, section 1, of the laws of 2006:
53 For services and expenses related to federal health and human
54 services. Notwithstanding section 51 of the state finance law and
55 any other provision of law to the contrary, the funds appropriated
56 herein may be increased or decreased by transfer from/to
57 appropriations for any prior or subsequent grant period within the
58 same federal fund/program and between state operations and aid to
59 localities to accomplish the intent of this appropriation, as long
60 as such corresponding prior/subsequent grant periods within such
61 appropriations have been reappropriated as necessary.
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

For the grant period October 1, 2005 to September 30, 2006 ..............
500,000 ............................................. (re. $500,000)

For the grant period October 1, 2006 to September 30, 2007 ..............
1,222,000 ......................................... (re. $1,222,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to federal health and human
services. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropri-
ations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appropri-
ations have been reappropriated as necessary.

For the grant period October 1, 2004 to September 30, 2005 ..............
216,000 ............................................. (re. $216,000)

For the grant period October 1, 2005 to September 30, 2006 ..............
656,000 ............................................. (re. $543,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to federal health and human
services. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropri-
ations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appropri-
ations have been reappropriated as necessary.

For the grant period October 1, 2003 to September 30, 2004 ..............
175,000 ............................................. (re. $175,000)

For the grant period October 1, 2004 to September 30, 2005 ..............
545,000 ............................................. (re. $508,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
section 1, of the laws of 2004:
For services and expenses related to federal health and human
services. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appro-
priations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appropri-
ations have been reappropriated as necessary.

For the grant period October 1, 2002 to September 30, 2003 ..............
100,000 ............................................. (re. $74,000)

For the grant period October 1, 2003 to September 30, 2004 ..............
270,000 ............................................. (re. $143,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to federal health and human
services: ... ..... 370,000 ............................................. (re. $172,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to federal health and human
services: ... ..... 270,000 ............................................. (re. $66,000)
By chapter 55, section 1, of the laws of 2006:
For services and expenses related to consumer food services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2005 to September 30, 2006 ...........
300,000 ............................................. (re. $300,000)
For the grant period October 1, 2006 to September 30, 2007 ...........
650,000 ............................................. (re. $650,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to consumer food services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2004 to September 30, 2005 ...........
150,000 ............................................. (re. $150,000)
For the grant period October 1, 2005 to September 30, 2006 ...........
300,000 ............................................. (re. $300,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to consumer food services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2003 to September 30, 2004 ...........
125,000 ............................................. (re. $125,000)
For the grant period October 1, 2004 to September 30, 2005 ...........
275,000 ............................................. (re. $269,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For services and expenses related to consumer food services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2002 to September 30, 2003 ...........
75,000 ............................................. (re. $75,000)
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

For the grant period October 1, 2003 to September 30, 2004 .............
175,000 ........................................................ (re. $168,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to consumer food services:
Nonpersonal service ... 250,000 ............................. (re. $200,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to consumer food services:
Nonpersonal service ... 80,000 ............................. (re. $60,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses related to consumer food services:
Nonpersonal service ... 80,000 ............................. (re. $13,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses related to consumer food services:
Nonpersonal service ... 70,000 ............................. (re. $41,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Food Monitoring Program Account

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to food testing, including but not
limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appro-
priations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such
appropriations have been reappropriated as necessary.
For the grant period October 1, 2005 to September 30, 2006 .............
1,025,000 ........................................................ (re. $1,025,000)
For the grant period October 1, 2006 to September 30, 2007 .............
4,028,000 ........................................................ (re. $4,028,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to food testing, including but not
limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appro-
priations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appro-
priations have been reappropriated as necessary.
For the grant period October 1, 2004 to September 30, 2005 .............
1,025,000 ........................................................ (re. $1,025,000)
For the grant period October 1, 2005 to September 30, 2006 .............
4,028,000 ........................................................ (re. $2,813,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to food testing, including but not
limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appro-
priations for any prior or subsequent grant period within the same
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2003 to September 30, 2004 ...........
1,000,000 ......................................... (re. $1,000,000)

For the grant period October 1, 2004 to September 30, 2005 ...........
4,000,000 ......................................... (re. $2,512,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For services and expenses related to food testing, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2002 to September 30, 2003 ...........
1,000,000 ........................................... (re. $213,000)

For the grant period October 1, 2003 to September 30, 2004 ...........
4,000,000 ......................................... (re. $2,315,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to food testing, including but not limited to pesticide residue monitoring and microbiological data collection:
Personal service ... 1,000,000 ...................... (re. $100,000)
Nonpersonal service ... 3,624,600 .................. (re. $500,000)
Fringe benefits ... 375,400 ........................ (re. $35,000)

By chapter 54, section 1, of the laws of 2001, as added by chapter 15, section 4, of the laws of 2002:
For services and expenses related to food testing, including but not limited to pesticide residue monitoring and microbiological data collection:
Personal service ... 1,040,000 ...................... (re. $100,000)
Nonpersonal service ... 1,647,000 .................. (re. $500,000)
Fringe benefits ... 413,000 ........................ (re. $50,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Pesticide Residue Monitor Account

By chapter 55, section 1, of the laws of 2000:
For services and expenses related to pesticide residue monitoring:
Nonpersonal service ... 1,001,600 .................. (re. $264,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses related to pesticide residue monitoring:
Nonpersonal service ... 715,400 .................. (re. $45,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Consumer Food Industry Account

By chapter 55, section 1, of the laws of 2006:
Nonpersonal service ... 1,694,000 .................. (re. $500,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 2005:
2 Nonpersonal service ... 1,694,000 ............................ (re. $500,000)
3 Special Revenue Funds - Other / State Operations
4  
5 By chapter 55, section 1, of the laws of 2006:
6 Nonpersonal service ... 639,000 ............................ (re. $250,000)
7 Special Revenue Funds - Other / State Operations
8  
9 By chapter 55, section 1, of the laws of 2006:
10 Nonpersonal service ... 2,164,000 ............................ (re. $450,000)
11 Special Revenue Funds - Other / State Operations
12  
13 By chapter 55, section 1, of the laws of 2006:
14 Nonpersonal service ... 2,164,000 ............................ (re. $300,000)
15 Special Revenue Funds - Other / State Operations
16  
17 By chapter 55, section 1, of the laws of 2006:
18 Nonpersonal service ... 247,000 ............................ (re. $75,000)
19 Special Revenue Funds - Other / State Operations
20  
21 STATE FAIR PROGRAM
22  
23 Enterprise Funds / State Operations
24 State Exposition Special Account - 325
25  
26 By chapter 55, section 1, of the laws of 2006:
27 Personal service ... 2,780,100 ............................ (re. $800,000)
28 Nonpersonal service ... 9,852,000 ............................ (re. $2,070,000)
29 Fringe benefits ... 1,404,000 ............................ (re. $400,000)
30 Enterprise Funds / State Operations
31 Industrial Exhibit Authority Account - 450
32  
33 By chapter 55, section 1, of the laws of 2006:
34 Personal service ... 3,692,100 ............................ (re. $850,000)
35 Nonpersonal service ... 2,795,000 ............................ (re. $1,000,000)
36 Fringe benefits ... 1,864,500 ............................ (re. $425,000)
37  
38 Total reappropriations for state operations and aid to
39 localities ............................................ 216,977,500
40  
41 General Fund / Aid to Localities
42 Community Projects Fund - 007
43 Account GG
44  
45 By chapter 55, section 1, of the laws of 2000:
46 For services and expenses of an agriculture energy pilot program for
47 farmers ... 700,000 ............................ (re. $59,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 1,750,000
Miscellaneous Capital Projects Fund ...................... 2,000,000
--------------
All Funds .............................................. 3,750,000
--------------

STATE FAIR (CCP) ........................................ 3,750,000

Capital Projects Fund
Preservation of Facilities Purpose
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2007 (60MN0703) ............................ 1,750,000

Miscellaneous Capital Projects Fund - 387
Preservation of Facilities Purpose
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2007 (60RI0703) ............................ 2,000,000
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 NEW FACILITIES (CCP)

2 Capital Projects Fund

3 New Facilities Purpose

4 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 3, of the laws of 2006:

5 For services and expenses related to the construction of the Cornell Equine Drug Testing laboratory ... 2,000,000 ...... (re. $2,000,000)

6 For services and expenses related to the Fredonia Vineyard Laboratory ... 2,000,000 ..................................... (re. $2,000,000)

7 By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

8 For services and expenses related to the construction of the New York State department of agriculture and markets food laboratory, including but not limited to the cost of property acquisition, studies, appraisals, surveys, testing, environmental impact statements and for design and construction management services (60010607) ... 40,000,000 ........................ (re. $40,000,000)

9 STATE FAIR (CCP)

10 Capital Projects Fund

11 Preservation of Facilities Purpose

12 By chapter 55, section 1, of the laws of 2006:

13 For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2006 (60MN0603)... 1,750,000 ............... (re. $250,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>83,942,000</td>
<td>1,500,000</td>
<td>0</td>
<td>85,442,000</td>
</tr>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>83,942,000</td>
<td>1,500,000</td>
<td>0</td>
<td>85,442,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 9,586,000

PERSONAL SERVICE

Personal service--regular .................. 4,661,000
Temporary service .......................... 3,000
Holiday/overtime compensation .......... 1,000

Amount available for personal service .. 4,665,000

NONPERSONAL SERVICE

Supplies and materials .................... 150,000
Travel .................................... 100,000
Contractual services ..................... 170,000
Equipment ................................ 1,000
Fringe benefits .......................... 2,191,000
Indirect costs .......................... 159,000

Amount available for nonpersonal service. 2,771,000

NONPERSONAL SERVICE

Contractual services ..................... 100,000
Equipment ................................ 50,000

Amount available for nonpersonal service. 150,000
Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Banking Department Settlement Account

For services and expenses related to the enforcement actions in accordance with the purpose outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other/aid to localities, miscellaneous special revenue fund - 339, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority.

NONPERSONAL SERVICE

Contractual services ....................... 350,000
Equipment .................................. 150,000

Amount available for nonpersonal service.. 500,000

Special Revenue Funds - Other / Aid to Localities

Miscellaneous Special Revenue Fund - 339

Banking Department Settlement Account

For services and expenses related to the enforcement actions in accordance with the purposes outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / state operations, miscellaneous special revenue fund - 339, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority

Program account subtotal ................ 1,500,000

ANALYSIS AND COMPLIANCE PROGRAM .......................... 4,287,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Banking Department Account
### BANKING DEPARTMENT

**STATE OPERATIONS AND AID TO LOCALITIES 2007-08**

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,707,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>3,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>5,000</td>
</tr>
</tbody>
</table>

**Amount available for personal service**: 2,715,000

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel</td>
<td>133,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>49,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>20,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,275,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>92,000</td>
</tr>
</tbody>
</table>

**Amount available for nonpersonal service**: 1,572,000

#### REGULATION PROGRAM

**Amount available**: 71,569,000

#### Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Banking Department Account</td>
<td></td>
</tr>
</tbody>
</table>

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>34,714,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>350,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>8,000</td>
</tr>
</tbody>
</table>

**Amount available for personal service**: 35,072,000

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>193,000</td>
</tr>
<tr>
<td>Travel</td>
<td>2,030,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>14,501,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>946,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>16,470,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,192,000</td>
</tr>
</tbody>
</table>

**Amount available for nonpersonal service**: 35,332,000

#### MAINTENANCE UNDISTRIBUTED

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For suballocation to the office of the in-</td>
<td></td>
</tr>
<tr>
<td>spector general for services and expenses.</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>55,000</td>
</tr>
<tr>
<td>Travel</td>
<td>55,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>55,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>62,000</td>
</tr>
</tbody>
</table>

**Amount available**: 227,000
For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of banks, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget.

| Personal service--regular | 400,000 |
| Contractual services | 100,000 |
| Fringe benefits | 400,000 |
| Indirect costs | 38,000 |
| Amount available | 938,000 |
| Amount available for maintenance undisributed | 1,165,000 |
| Total new appropriations for state operations and aid to localities | 85,442,000 |
REGULATION PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Banking Department Account

By chapter 50, section 1, of the laws of 2004:
Nonpersonal service ... 14,670,000 .................. (re. $4,500,000)
Total reappropriations for state operations and aid to
localities ........................................... 4,500,000
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Appropriations</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund - State and Local</td>
<td>38,668,000</td>
<td>6,677,000</td>
<td></td>
<td>45,345,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,000,000</td>
<td>0</td>
<td>0</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>5,415,000</td>
<td>0</td>
<td>0</td>
<td>5,415,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>45,083,000</td>
<td>6,677,000</td>
<td></td>
<td>51,760,000</td>
</tr>
</tbody>
</table>

**Reappropriations**

| **All Funds**           | 17,323,000       |                  |                 |            |

**Agency Budget Summary of New Appropriations**

**Schedule**

1. **Administration Program**
   - General Fund / State Operations
     - State Purposes Account - 003

   **Personal Service**
   - Personal service--regular
   - Holiday/overtime compensation
   - **Amount available for personal service**

   **Nonpersonal Service**
   - Supplies and materials
   - Travel
   - Contractual services
   - Equipment
   - **Amount available for nonpersonal service**
   - Program account subtotal

   **Special Revenue Funds - Other / State Operations**
   - Miscellaneous Special Revenue Fund - 339
   - Commerce Economic Development Assistance Account

   **Nonpersonal Service**

   - Supplies and materials
   - Travel
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>762,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>60,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>900,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Public Service Account</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, direct and indirect</td>
<td></td>
</tr>
<tr>
<td>expenses of the department of economic development's participation in certification proceedings pursuant to article 7 of the public service law shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>486,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>487,000</td>
</tr>
<tr>
<td>SUPPLIES AND MATERIALS</td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>95,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>229,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>17,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>353,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>840,000</td>
</tr>
<tr>
<td>CLEAN AIR PROGRAM</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Clean Air Fund - 314</td>
<td></td>
</tr>
<tr>
<td>Clean Air Account</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>195,000</td>
</tr>
<tr>
<td>SUPPLIES AND MATERIALS</td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>40,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>140,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>19,000</td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>92,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>7,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>305,000</td>
</tr>
<tr>
<td><strong>ECONOMIC DEVELOPMENT PROGRAM</strong></td>
<td>17,991,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>9,230,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>6,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>9,236,000</td>
</tr>
</tbody>
</table>

| **NONPERSONAL SERVICE**                                                 |         |
| Supplies and materials                                                  | 103,000 |
| Travel                                                                  | 177,000 |
| Contractual services                                                    | 3,651,000 |
| Equipment                                                               | 254,000 |
| Amount available for nonpersonal service                                | 4,185,000 |

| **MAINTENANCE UNDISTRIBUTED**                                           |         |
| For services and expenses for programs and activities to promote international trade. |         |
| Contractual services                                                    | 1,200,000 |

| **For services and expenses of the small business and pollution prevention and environmental compliance program, authorized pursuant to chapter 654 of the laws of 2005.** |         |
| Personal service--regular                                               | 242,000 |
| Supplies and materials                                                  | 15,000  |
| Travel                                                                  | 14,000  |
| Contractual services                                                    | 262,000 |
| Equipment                                                               | 35,000  |
| Indirect costs                                                         | 64,000  |
| Amount available                                                        | 632,000 |

| **For suballocation to the department of environmental conservation for services and expenses of the small business pollution prevention and environmental compliance assistance program, authorized pursuant to chapter 654 of the laws of 2005.** |         |


<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>242,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>12,000</td>
</tr>
<tr>
<td>Travel</td>
<td>14,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>59,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>64,000</td>
</tr>
<tr>
<td><strong>Amount available</strong></td>
<td>391,000</td>
</tr>
</tbody>
</table>

For suballocation to the environmental facilities corporation for services and expenses of the small business pollution prevention and environmental compliance assistance program, authorized pursuant to chapter 654 of the laws of 2005.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>106,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>21,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>30,000</td>
</tr>
<tr>
<td><strong>Amount available</strong></td>
<td>177,000</td>
</tr>
</tbody>
</table>

Amount available for maintenance undistributed ................................ 2,400,000

Program account subtotal ............................................................. 15,821,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

For the grant period beginning on or before March 31, 2006:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Minority and Women's Business Development Account

MAINTENANCE UNDISTRIBUTED

For services and expenses related to minority and women's business development.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>70,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>70,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Procurement Opportunities Newsletter Accounts
### MAINTENANCE UNDISTRIBUTED

For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law.

<table>
<thead>
<tr>
<th>Contractual services</th>
<th>1,090,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,100,000</strong></td>
</tr>
</tbody>
</table>

---

### MARKETING AND ADVERTISING PROGRAM

<table>
<thead>
<tr>
<th><strong>MARKETING AND ADVERTISING PROGRAM</strong></th>
<th><strong>27,732,000</strong></th>
</tr>
</thead>
</table>

General Fund / State Operations
State Purposes Account - 003

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>2,152,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>6,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>52,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>2,210,000</strong></td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>5,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>28,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>784,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>8,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>825,000</strong></td>
</tr>
</tbody>
</table>

### MAINTENANCE UNDISTRIBUTED

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account - 001, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>1,500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>13,015,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,500,000</td>
</tr>
<tr>
<td><strong>Amount available for maintenance undistributed</strong></td>
<td><strong>16,015,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>19,050,000</strong></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>1</td>
<td>General Fund / Aid to Localities</td>
</tr>
<tr>
<td>2</td>
<td>Local Assistance Account - 001</td>
</tr>
<tr>
<td>3</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For operation of a gateway information center at Beekmantown, New York</td>
</tr>
<tr>
<td>5</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For operation of a gateway information center at Binghamton, New York</td>
</tr>
<tr>
<td>7</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses of the Explore NY Program</td>
</tr>
<tr>
<td>9</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law</td>
</tr>
<tr>
<td>11</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>13</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>15</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>16</td>
<td>Commerce Economic Development Assistance Account</td>
</tr>
<tr>
<td>17</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>PERSONAL SERVICE</td>
</tr>
<tr>
<td>19</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Personal service--regular</td>
</tr>
<tr>
<td>21</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Amount available for personal service</td>
</tr>
<tr>
<td>23</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>25</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Supplies and materials</td>
</tr>
<tr>
<td>27</td>
<td>Travel</td>
</tr>
<tr>
<td>28</td>
<td>Contractual services</td>
</tr>
<tr>
<td>29</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>30</td>
<td>Indirect costs</td>
</tr>
<tr>
<td>31</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Amount available for nonpersonal service</td>
</tr>
<tr>
<td>33</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Total new appropriations for state operations and aid to localities</td>
</tr>
<tr>
<td>35</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

ECONOMIC DEVELOPMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses for programs and activities to promote international trade ...1,000,000.............................. (re. $367,000)
For services and expenses of the small business pollution prevention and environmental compliance assistance program, authorized pursuant to chapter 654 of the laws of 2005. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department or agency ... 800,000 ....... (re. $800,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to the administration of empire zones, pursuant to the provisions of chapter 686 of the laws of 1986 ... 2,300,000 ......................... (re. $2,300,000)
For services and expenses for the Griffiss local development corpora­tion ... 150,000 .................................. (re. $150,000)
For services and expenses of the Adirondack north country association ... 300,000 ................................. (re. $300,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to the administration of empire zones, pursuant to the provisions of chapter 686 of the laws of 1986 ... 2,300,000 ................................. (re. $155,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of the Cold Spring Harbor BID management association ... 50,000 ................................. (re. $50,000)
For services and expenses of the Town of Hempstead/department of plan­ning and economic development ... 60,000 ............. (re. $60,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

By chapter 55, section 1, of the laws of 2006:
For the grant period beginning on or before March 31, 2006:
Nonpersonal service ... 1,000,000 ........................ (re. $1,000,000)

MARKETING AND ADVERTISING PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appro­priation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account - 001, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law ......................
11,015,000 ........................................ (re. $4,772,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2006:
For operation of a gateway information center at Beekmantown, New York
... 200,000 ......................................... (re. $115,000)
For operation of a gateway information center at Binghamton, New York
... 200,000 ......................................... (re. $148,000)
For services and expenses of the Explore NY program ..................
1,000,000 ......................................... (re. $1,000,000)
For a local tourism promotion matching grants program pursuant to
article 5-A of the economic development law .........................
4,777,000 ......................................... (re. $4,777,000)
For services and expenses for Western New York Regional Marketing ....
300,000 ............................................. (re. $300,000)
For services and expenses of the production and promotion of a public
broadcasting television documentary on the Erie Canal and the
development of related educational resources ......................
225,000 ............................................. (re. $225,000)

By chapter 55, section 1, of the laws of 2005:
For a local tourism promotion matching grants program pursuant to
article 5-A of the economic development law .........................
4,777,000 ......................................... (re. $354,000)
For services and expenses for Western New York Marketing ............
300,000 ............................................. (re. $300,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of Central New York business marketing ..... 600,000 ......................................... (re. $130,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of central New York business marketing ..... 500,000 ......................................... (re. $20,000)

Total reappropriations for state operations and aid to
localities ........................................... 17,323,000

General Fund / Aid to Localities
Community Projects Fund - 007
Account GG

By chapter 55, section 1, of the laws of 2002:
For various economic, community development and environmental
projects. Funds herein appropriated may be suballocated, subject to
the approval of the director of the budget, to any state department,
agency or public benefit corporation ...............................
4,000,000 ......................................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
section 1, of the laws of 2006:
For services and expenses of Theodore Roosevelt Sanctuary and Audubon
Center ... 250,000 ..................................... (re. $250,000)
For services and expenses related to capital and programmatic needs of
Fort Montgomery in Orange county ... 750,000 ........ (re. $750,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of the Westchester community college -
computers/Peekskill campus ... 50,000 ....................... (re. $50,000)
ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Funds</td>
<td>5,914,000</td>
<td>10,142,000</td>
<td>13,500,000</td>
<td>29,556,000</td>
</tr>
</tbody>
</table>

SCHEDULE

RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM ........... 16,056,000

PERSONAL SERVICE

Personal service--regular ......................... 3,239,000

NONPERSONAL SERVICE

Supplies and materials ....................... 50,000
Travel ..................................... 35,000
Contractual services ....................... 527,000
Equipment ................................ 160,000
Fringe benefits ......................... 1,606,000
Indirect costs ......................... 297,000

Amount available for nonpersonal service........ 2,675,000

Program account subtotal.................. 5,914,000

Research, development and demonstration program grants ........ 9,392,000
ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES  2007-08

1 University of Rochester laboratory for
2 laser energetics ..................................  750,000
3 
4 Program account subtotal .................. 10,142,000
5 
6 Total new appropriations for state operations and aid to
7 localities........................................... 16,056,000
ENERGY INVESTMENT PROGRAMS

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2006:
For services and expenses of the Conservation Coordination Task Force
... 100,000 .................................................. (re. $100,000)

General Fund / Aid to Localities
State Purposes Account - 001

By chapter 55, section 1, of the laws of 2006:
For services and expenses for the implementation of the New York investment in conservation and efficiency pilot program ...........
3,900,000 .................................................. (re. $3,900,000)

RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM

Special Revenue Funds - Federal/State Operations
Federal Operating Grants Fund - 290
Kansas Stripper Petroleum Overcharge Recovery Account

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:
For transfer to the miscellaneous special revenue fund - 339, state-wide energy improvement account for services and expenses of the Power Authority of the State of New York ... 700,000...(re. $700,000)

Total reappropriations for state operations and aid to localities .................................................. 4,700,000
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund</td>
<td>13,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>13,500,000</td>
</tr>
</tbody>
</table>

**Western New York Nuclear Service Center Program Purpose**

For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) (03WV07G6) ....... 13,500,000
For payment according to the following schedule:

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

**STATE OPERATIONS AND AID TO LOCALITIES 2007-08**

**APPROPRIATIONS** | **REAPPROPRIATIONS**
--- | ---
General Fund - State and Local | 131,586,950 | 11,494,775
Special Revenue Funds - Federal | 79,240,000 | 384,565,800
Special Revenue Funds - Other | 283,692,000 | 87,735,000
Capital Projects Funds | 673,070,000 | 3,192,776,000
Internal Service Funds | 60,000 | 0

All Funds | 1,167,648,950 | 3,676,571,575

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>129,441,850</td>
<td>2,145,100</td>
<td>0</td>
<td>131,586,950</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>79,240,000</td>
<td>0</td>
<td>0</td>
<td>79,240,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>283,692,000</td>
<td>0</td>
<td>0</td>
<td>283,692,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>673,070,000</td>
<td>673,070,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>60,000</td>
<td>0</td>
<td>0</td>
<td>60,000</td>
</tr>
</tbody>
</table>

All Funds | 492,433,850 | 2,145,100 | 673,070,000 | 1,167,648,950 |

**SCHEDULE**

**ADMINISTRATION PROGRAM** .......................................................... 26,802,100

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the administration program, including suballocation to other state departments and agencies.

**PERSONAL SERVICE**

Personal service--regular .................. 8,372,000
Temporary service .......................... 683,000
Holiday/overtime compensation .......... 43,000

Amount available for personal service .... 9,098,000

**NONPERSONAL SERVICE**

Supplies and materials .................... 368,000
Travel .................................... 40,000
Contractual services ..................... 1,765,000
Equipment ............................. 18,000

Amount available for nonpersonal service.. 2,191,000

Program account subtotal ................ 11,289,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 General Fund / Aid to Localities
2 Local Assistance Account - 001
3 For state aid to the village of Pulaski for
4 constructing sewer collection systems .... 23,100
5 Program account subtotal ................. 23,100
6
7 Special Revenue Funds - Federal / State Operations
8 Federal Operating Grants Fund - 290
9 Indirect Cost Account
10 For the grant period April 1, 2006 to
11 March 31, 2007:
12 Personal service .......................... 8,000,000
13 Nonpersonal service ..................... 1,316,000
14 Fringe benefits .......................... 3,684,000
15 Program account subtotal ............... 13,000,000
16
17 Special Revenue Funds - Other / State Operations
18 Environmental Conservation Special Revenue Fund - 301
19 ENCON Magazine Account
20 NONPERSONAL SERVICE
21 Supplies and materials ................... 20,000
22 Travel .................................... 8,000
23 Contractual services ..................... 670,000
24 Equipment ................................ 1,000
25 Amount available for nonpersonal service.. 699,000
26 Program account subtotal ............. 699,000
27
28 Conservation Fund - 302
29 PERSONAL SERVICE
30 Personal service--regular ............... 894,000
31 Temporary service ........................ 5,000
32 Amount available for personal service .... 899,000
33
34 NONPERSONAL SERVICE
35 Supplies and materials ................... 55,000
36 Travel .................................... 33,000
37 Contractual services ..................... 277,000
38 Fringe benefits .......................... 467,000
39 Amount available for nonpersonal service.. 832,000
40 Program fund subtotal .................. 1,731,000
41
42
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1. **Internal Service Funds / State Operations**
   - **Miscellaneous Internal Service Fund - 334**
   - **Banking Services Account**

For services and expenses related to the lockbox collection of regulatory fees.

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Contractual services</th>
<th>60,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td><strong>60,000</strong></td>
</tr>
</tbody>
</table>

**AIR AND WATER QUALITY MANAGEMENT PROGRAM**

<table>
<thead>
<tr>
<th>AIR AND WATER QUALITY MANAGEMENT PROGRAM</th>
<th>142,969,000</th>
</tr>
</thead>
</table>

2. **General Fund / State Operations**
   - **State Purposes Account - 003**

For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies.

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>12,744,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>89,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>43,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Amount available for personal service</strong></th>
<th><strong>12,876,000</strong></th>
</tr>
</thead>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>517,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>88,000</td>
</tr>
<tr>
<td>Contractual service</td>
<td>468,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>159,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Amount available for nonpersonal service</strong></th>
<th><strong>1,232,000</strong></th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th><strong>Program account subtotal</strong></th>
<th><strong>14,108,000</strong></th>
</tr>
</thead>
</table>

3. **General Fund / Aid to Localities**
   - **Local Assistance Account - 001**

For services and expenses of the following commissions:

- The Interstate environmental commission .... 388,000
- The Susquehanna river basin commission ..... 200,000
- The Ohio river basin commission ........ 13,000
- The New England Interstate commission ..... 26,000
- The Delaware river basin commission ...... 485,000
- The Great Lakes commission ............. 60,000

<table>
<thead>
<tr>
<th><strong>Program account subtotal</strong></th>
<th><strong>1,172,000</strong></th>
</tr>
</thead>
</table>
### Special Revenue Funds - Federal / State Operations

#### Federal Operating Grants Fund - 290
- Federal Environmental Conservation Air Resources Grants

**Account**

- For the grant period October 1, 2006 to September 30, 2007, including suballocation to other state departments and agencies:
  - Personal service .................................. $1,995,000
  - Nonpersonal service .............................. $3,086,000
  - Fringe benefits .................................. $919,000

**Grant period total** ................................ $6,000,000

- For the grant period October 1, 2007 to September 30, 2008, including suballocation to other state departments and agencies:
  - Personal service .................................. $1,995,000
  - Nonpersonal service .............................. $1,086,000
  - Fringe benefits .................................. $919,000

**Grant period total** ................................ $4,000,000

**Program account subtotal** ......................... $10,000,000

---

#### Federal Environmental Conservation Spills Management Grant Account

- For the grant period October 1, 2006 to September 30, 2007, including suballocation to other state departments and agencies:
  - Personal service .................................. $850,000
  - Nonpersonal service .............................. $558,000
  - Fringe benefits .................................. $392,000

**Grant period total** ................................ $1,800,000

- For the grant period October 1, 2007 to September 30, 2008, including suballocation to other state departments and agencies:
  - Personal service .................................. $850,000
  - Nonpersonal service .............................. $558,000
  - Fringe benefits .................................. $392,000

**Grant period total** ................................ $1,800,000

**Program account subtotal** ......................... $3,600,000
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1. **Special Revenue Funds - Federal / State Operations**
   2. Federal Operating Grants Fund - 290
   3. Federal Environmental Conservation Water Grants Account

For the grant period October 1, 2006 to September 30, 2007, including suballocation to other state departments and agencies:

- **Personal service** ........................................... 4,067,500
- **Nonpersonal service** ..................................... 3,679,000
- **Fringe benefits** .......................................... 1,873,500

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Grant period total</strong></td>
<td>9,620,000</td>
</tr>
</tbody>
</table>

For the grant period October 1, 2007 to September 30, 2008, including suballocation to other state departments and agencies:

- **Personal service** ........................................... 4,067,500
- **Nonpersonal service** ..................................... 3,679,000
- **Fringe benefits** .......................................... 1,873,500

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Grant period total</strong></td>
<td>9,620,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>19,240,000</td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other / State Operations

1. Sewage Treatment Program Management and Administration Fund - 300
2. ENCON Administration Account

For services and expenses for administration of the water pollution control revolving fund and related water quality activities as permitted by law, including suballocation to the environmental facilities corporation.

**PERSONAL SERVICE**

- **Personal service--regular** ...................... 2,133,000
- **Temporary service** .............................. 33,000
- **Holiday/overtime compensation** .............. 11,000

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>2,177,000</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

- **Supplies and materials** ....................... 6,000
- **Travel** ........................................... 1,000
- **Contractual services** ......................... 26,000
- **Equipment** ....................................... 1,000
- **Fringe benefits** ................................ 1,003,000

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>1,037,000</td>
</tr>
</tbody>
</table>
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>$3,214,000</th>
</tr>
</thead>
</table>

### Environmental Conservation Special Revenue Fund - 301

Hazardous Substances Bulk Storage Account

For services and expenses related to article 40 of the environmental conservation law.

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>$240,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>$19,000</td>
</tr>
</tbody>
</table>

**Amount available for personal service:** $259,000

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>$30,000</td>
</tr>
<tr>
<td>Travel</td>
<td>$2,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$6,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>$2,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$135,000</td>
</tr>
</tbody>
</table>

**Amount available for nonpersonal service:** $175,000

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>$434,000</th>
</tr>
</thead>
</table>

### Environmental Regulatory Account

For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>$734,000</td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>$78,000</td>
</tr>
<tr>
<td>Travel</td>
<td>$75,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$50,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>$90,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$381,000</td>
</tr>
</tbody>
</table>

**Amount available for nonpersonal service:** $674,000

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>$1,408,000</th>
</tr>
</thead>
</table>
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1. **Special Revenue Funds - Other / State Operations**
2. Environmental Conservation Special Revenue Fund - 301
3. UST Trust Recovery Account
4. For services and expenses related to the spills program including suballocation to other state departments and agencies.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>659,000</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>341,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations

1. Environmental Conservation Special Revenue Fund - 301
2. Utility Environmental Regulation Account

Notwithstanding any law to the contrary, expenditures from the environmental conservation special revenue fund and indirect costs under the comptroller's statewide cost allocation recovery plan shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law and assessed accordingly. Expenditures subject to assessment shall include those for direct and indirect participation in certification proceedings pursuant to article 7 of the public service law; oil and gas, coal and nuclear regulatory and planning activities; small hydropower, cogeneration, alternate energy and electric generation facility sitings.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>997,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>13,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>1,010,000</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>124,000</td>
</tr>
<tr>
<td>Travel</td>
<td>48,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>293,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>32,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>524,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,021,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>2,031,000</td>
</tr>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>2</td>
<td>Environmental Protection and Oil Spill Compensation Fund</td>
</tr>
<tr>
<td>3</td>
<td>- 303</td>
</tr>
<tr>
<td>4</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses for cleanup and</td>
</tr>
<tr>
<td>6</td>
<td>removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977,</td>
</tr>
<tr>
<td>7</td>
<td>including prior year liabilities.</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

| 12 | Contractual service......................... 33,200,000 |
| 13 | -------------- |
| 14 | Program fund subtotal....................... 33,200,000 |
| 15 | -------------- |

**PERSONAL SERVICE**

| 28 | Personal service--regular .................. 8,036,000 |
| 29 | Temporary service ........................... 2,000 |
| 30 | Holiday/overtime compensation .............. 233,000 |
| 31 | -------------- |
| 32 | Amount available for personal service .... 8,271,000 |
| 33 | -------------- |

**NONPERSONAL SERVICE**

| 37 | Supplies and materials ..................... 642,000 |
| 38 | Travel .................................... 124,000 |
| 39 | Contractual services ...................... 993,000 |
| 40 | Equipment .................................. 923,000 |
| 41 | Fringe benefits ............................ 4,288,000 |
| 42 | -------------- |
| 43 | Amount available for nonpersonal service.. 6,970,000 |
| 44 | -------------- |

**MAINTENANCE UNDISTRIBUTED**

| 52 | Personal service--regular .................. 1,120,000 |
| 53 | Supplies and materials ..................... 5,000 |
| 54 | Travel .................................... 23,000 |
| 55 | Contractual services ...................... 306,000 |
| 56 | Fringe benefits ............................ 546,000 |
| 57 | -------------- |
| 58 | Amount available for maintenance undistributed .................. 2,000,000 |
| 59 | -------------- |
| 60 | Program account subtotal ................... 17,241,000 |
| 61 | -------------- |
For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the mobile source program, including suballocation to other state departments and agencies.

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>6,642,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>63,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>109,000</td>
</tr>
</tbody>
</table>

Amount available for personal service ........... 6,814,000

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>585,000</td>
</tr>
<tr>
<td>Travel</td>
<td>352,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,191,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>799,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>3,533,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service ....... 6,460,000

Program account subtotal.......................... 13,274,000

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the operating permit program, including suballocation to other state departments and agencies.

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>11,130,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>59,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>86,000</td>
</tr>
</tbody>
</table>

Amount available for personal service ........... 11,275,000

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>517,000</td>
</tr>
<tr>
<td>Travel</td>
<td>243,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,010,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,023,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>5,845,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td>10,638,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>21,913,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>New York Great Lakes Protection Fund - 355</td>
<td></td>
</tr>
<tr>
<td>Great Lakes Protection Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>84,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>454,000</td>
</tr>
<tr>
<td>Travel</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>550,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>2,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>39,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td>1,050,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,134,000</td>
</tr>
<tr>
<td>ENVIRONMENTAL ENFORCEMENT PROGRAM</td>
<td>69,385,850</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the enforcement program, including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>20,183,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>2,882,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service.</strong></td>
<td>23,065,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>805,000</td>
</tr>
<tr>
<td>Travel</td>
<td>54,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Contractual services</td>
<td>452,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>30,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td>1,341,000</td>
</tr>
</tbody>
</table>

**MAINTENANCE UNDISTRIBUTED**

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to, enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,762,250</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>32,000</td>
</tr>
<tr>
<td>Travel</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,500,600</td>
</tr>
<tr>
<td>Equipment</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Amount available for maintenance undistributed</strong></td>
<td>5,324,850</td>
</tr>
</tbody>
</table>

**Program account subtotal**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>ENCON-Seized Assets Account</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget.</strong></td>
<td></td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>500,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>500,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other / State Operations**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>Environmental Regulatory Account</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the environmental enforcement program, including suballocation to other state departments and agencies.

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>9,240,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>57,000</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation</td>
<td>457,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>9,754,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>2,083,000</td>
</tr>
<tr>
<td>Travel</td>
<td>749,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>734,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>546,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>5,057,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>9,169,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>18,923,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>Utility Environmental Regulation Account</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, expenditures from the environmental conservation special revenue fund and indirect costs under the comptroller's statewide cost allocation recovery plan shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law and assessed accordingly. Expenditures subject to assessment shall include those for direct and indirect participation in certification proceedings pursuant to article 7 of the public service law; oil and gas, coal and nuclear regulatory and planning activities; small hydropower, cogeneration, alternate energy and electric generation facility sitings.</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>2,587,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>39,000</td>
</tr>
<tr>
<td>Travel</td>
<td>49,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>613,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>25,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,342,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>2,068,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,655,000</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS AND AID TO LOCALITIES 2007-08

**Special Revenue Funds - Other / State Operations**

Conservation Fund - 302

For services and expenses of the enforcement program.

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Personal service--regular</strong></td>
<td><strong>8,250,000</strong></td>
</tr>
<tr>
<td><strong>Temporary service</strong></td>
<td><strong>94,000</strong></td>
</tr>
<tr>
<td><strong>Holiday/overtime compensation</strong></td>
<td><strong>1,205,000</strong></td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>9,549,000</strong></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Supplies and materials</strong></td>
<td><strong>140,000</strong></td>
</tr>
<tr>
<td><strong>Travel</strong></td>
<td><strong>18,000</strong></td>
</tr>
<tr>
<td><strong>Contractual services</strong></td>
<td><strong>98,000</strong></td>
</tr>
<tr>
<td><strong>Equipment</strong></td>
<td><strong>821,000</strong></td>
</tr>
<tr>
<td><strong>Fringe benefits</strong></td>
<td><strong>4,951,000</strong></td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>6,028,000</strong></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td><strong>15,577,000</strong></td>
</tr>
</tbody>
</table>

**FISH, WILDLIFE AND MARINE RESOURCES PROGRAM**

**General Fund / State Operations**

State Purposes Account - 003

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies.

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Personal service--regular</strong></td>
<td><strong>8,046,000</strong></td>
</tr>
<tr>
<td><strong>Temporary service</strong></td>
<td><strong>208,000</strong></td>
</tr>
<tr>
<td><strong>Holiday/overtime compensation</strong></td>
<td><strong>36,000</strong></td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>8,290,000</strong></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Supplies and materials</strong></td>
<td><strong>903,000</strong></td>
</tr>
<tr>
<td><strong>Travel</strong></td>
<td><strong>18,000</strong></td>
</tr>
<tr>
<td><strong>Contractual services</strong></td>
<td><strong>955,000</strong></td>
</tr>
<tr>
<td><strong>Equipment</strong></td>
<td><strong>42,000</strong></td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>1,918,000</strong></td>
</tr>
</tbody>
</table>

**Program fund subtotal**

**71,624,000**
MMAINTENANCE UNDISTRIBUTED

For services and expenses related to the natural resource damages program.

Personal service--regular .................. 306,000
Holiday/overtime compensation .............. 2,000
Travel .................................... 6,000
Contractual services ....................... 2,000

Amount available for maintenance undis-
tributed .................................... 316,000

Program account subtotal .................. 10,524,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.

For the grant period April 1, 2007 to March 31, 2008:

Personal service .......................... 8,300,000
Nonpersonal service ....................... 9,875,000
Fringe benefits ........................... 3,825,000

Program account subtotal ................. 22,000,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Environmental Regulatory Account

For services and expenses related to stewardship of state lands and facilities.

PERSONAL SERVICE

Personal service--regular .................. 243,000

NONPERSONAL SERVICE

Supplies and materials ..................... 34,000
Travel .................................... 30,000
Contractual services ....................... 20,000
Equipment .................................. 55,000
Fringe benefits ............................ 126,000

Amount available for nonpersonal service.. 265,000

Program account subtotal .................. 508,000
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>Marine and Coastal Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to conservation, research, and education projects relating to the marine and coastal district of New York.</td>
<td></td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund - 302</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>14,556,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>1,220,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>463,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>16,239,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>2,065,000</td>
</tr>
<tr>
<td>Travel</td>
<td>471,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,663,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,026,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>8,419,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>14,644,000</td>
</tr>
<tr>
<td>MAINTENANCE UNDISTRIBUTED</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>470,000</td>
</tr>
<tr>
<td>Travel</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>525,000</td>
</tr>
<tr>
<td>Amount available</td>
<td>1,000,000</td>
</tr>
<tr>
<td>For services and expenses related to the operation and maintenance of environmental conservation's automated computer license system.</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,800,000</td>
</tr>
<tr>
<td>Amount available for maintenance undis-</td>
<td>2,800,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>33,683,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund - 302</td>
<td></td>
</tr>
<tr>
<td>Guides License Account</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>44,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>45,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>29,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>24,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>53,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>98,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund - 302</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>88,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>12,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund - 302</td>
<td></td>
</tr>
<tr>
<td>Marine Resources Account</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>1,240,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>214,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>146,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>1,600,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>--------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>538,000</td>
</tr>
<tr>
<td>Travel</td>
<td>46,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,232,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>77,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>847,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>2,740,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,340,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund - 302</td>
<td></td>
</tr>
<tr>
<td>Migratory Bird Account</td>
<td></td>
</tr>
<tr>
<td>For administrative services and expenses</td>
<td></td>
</tr>
<tr>
<td>including the acquisition, preservation,</td>
<td></td>
</tr>
<tr>
<td>improvement and development of wetlands</td>
<td></td>
</tr>
<tr>
<td>and access sites within the state.</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>206,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>206,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund - 302</td>
<td></td>
</tr>
<tr>
<td>Surf Clam/Ocean Quahog Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to surf</td>
<td></td>
</tr>
<tr>
<td>clam and ocean quahog programs.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>50,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>50,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>6,000</td>
</tr>
<tr>
<td>Travel</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>33,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>24,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>65,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>115,000</td>
</tr>
<tr>
<td>FOREST AND LAND RESOURCES PROGRAM</td>
<td>52,003,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>15,604,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>388,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,045,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>17,037,000</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,408,000</td>
</tr>
<tr>
<td>Travel</td>
<td>73,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>430,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>102,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>2,013,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................................ 19,050,000

**Special Revenue Funds - Federal / State Operations**

Federal Operating Grants Fund - 290
Federal Environmental Conservation Lands and Forests Grants Account

For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>304,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,056,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>140,000</td>
</tr>
<tr>
<td><strong>Grant period total</strong></td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................................ 5,000,000

**Special Revenue Funds - Other / State Operations**

Environmental Conservation Special Revenue Fund - 301
Mined Land Reclamation Account

For the grant period October 1, 2006 to September 30, 2007:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>304,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,056,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>140,000</td>
</tr>
<tr>
<td><strong>Grant period total</strong></td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................................ 5,000,000

For the grant period October 1, 2007 to September 30, 2008:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>304,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,056,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>140,000</td>
</tr>
<tr>
<td><strong>Grant period total</strong></td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................................ 5,000,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES  2007-08

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,892,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>54,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>7,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>1,953,000</strong></td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>117,000</td>
</tr>
<tr>
<td>Travel</td>
<td>21,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>142,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>74,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,013,000</td>
</tr>
<tr>
<td>**Amount available for nonpersonal service.</td>
<td><strong>1,367,000</strong></td>
</tr>
</tbody>
</table>

Program account subtotal                    | 3,320,000  |

Special Revenue Funds - Other / State Operations

Environmental Conservation Special Revenue Fund - 301

Environmental Regulatory Account

For services and expenses related to stewardship of state lands and facilities.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>211,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>52,000</td>
</tr>
<tr>
<td>Travel</td>
<td>41,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>32,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>65,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>110,000</td>
</tr>
<tr>
<td>**Amount available for nonpersonal service.</td>
<td><strong>300,000</strong></td>
</tr>
</tbody>
</table>

Program account subtotal                    | 511,000    |

Special Revenue Funds - Other / State Operations

Environmental Conservation Special Revenue Fund - 301

Natural Resources Account

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>3,982,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>990,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>65,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>5,037,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>494,000</td>
</tr>
<tr>
<td>Travel</td>
<td>61,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>563,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>85,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,612,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>3,815,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>8,852,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Environmental Conservation Special Revenue Fund - 301</strong></td>
<td></td>
</tr>
<tr>
<td>Oil and Gas Account</td>
<td></td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>350,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>350,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Environmental Conservation Special Revenue Fund - 301</strong></td>
<td></td>
</tr>
<tr>
<td>Recreation Account</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>1,242,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>7,724,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>34,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>9,000,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,491,000</td>
</tr>
<tr>
<td>Travel</td>
<td>32,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,817,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>220,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>360,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>5,920,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>14,920,000</td>
</tr>
<tr>
<td><strong>OPERATIONS PROGRAM</strong></td>
<td>50,511,000</td>
</tr>
<tr>
<td><strong>General Fund / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
</tbody>
</table>
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1. For services and expenses of the operations program, including suballocation to other state departments and agencies.

#### PERSONAL SERVICE

7. Personal service--regular .................. 16,828,000
8. Temporary service .......................... 1,325,000
9. Holiday/overtime compensation .............. 120,000

11. Amount available for personal service ... 18,273,000

#### NONPERSONAL SERVICE

16. Supplies and materials .................... 3,135,000
17. Travel ..................................... 2,290,000
18. Contractual services ...................... 9,803,000
19. Equipment .................................. 669,000

21. Amount available for nonpersonal service .. 15,897,000

#### Program account subtotal ............... 34,170,000

### Special Revenue Funds - Other / State Operations

#### Environmental Conservation Special Revenue Fund - 301

#### Nonpersonal Service

16. Supplies and materials .................... 135,000

#### Program account subtotal ............... 135,000

#### Environmental Regulatory Account

#### For services and expenses related to stewardship of state lands and facilities.

#### PERSONAL SERVICE

49. Personal service--regular .................. 198,000

#### NONPERSONAL SERVICE

54. Supplies and materials .................... 84,000
55. Travel ..................................... 46,000
56. Contractual services ...................... 31,000
57. Equipment .................................. 71,000
58. Fringe benefits ............................ 103,000

60. Amount available for nonpersonal service .. 335,000
<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>533,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>Indirect Charges Account</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>2,272,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>11,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>2,283,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>7,549,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,184,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>8,733,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,016,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund - 302</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>988,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,045,000</td>
</tr>
<tr>
<td>Travel</td>
<td>37,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,074,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>513,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>3,669,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>4,657,000</td>
</tr>
<tr>
<td>SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM</td>
<td>81,284,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the solid and hazardous waste management program, including suballocation to other state agencies.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>10,038,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>124,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Holiday/overtime compensation .................. 118,000
2 Amount available for personal service ....... 10,280,000

NONPERSONAL SERVICE

3 Supplies and materials .......................... 69,000
4 Travel ........................................ 21,000
5 Contractual services ............................. 198,000
6 Equipment ...................................... 2,000
7 Amount available for nonpersonal service... 290,000
8 Program account subtotal ....................... 10,570,000

General Fund / Aid to Localities
Local Assistance Account - 001

9 For payment to Essex county in accordance
with an agreement with the department of
environmental conservation ..................... 300,000
10 For payment to Hamilton county in accordance
with an agreement with the department of
environmental conservation ..................... 150,000
11 For community impact research grants. Such
grants shall be in an amount of up to
$50,000 for community groups for projects
that address a community's exposure to
multiple environmental harms and risks.
Such projects shall include studies to
investigate the environment, or related
public health issues of the community.
Projects shall include research that will
be used to expand the knowledge or under-
standing of the affected community. The
results of the investigation shall be
disseminated to members of the affected
community. Community groups eligible for
funding shall be located in the same area
as the environmental and/or related public
health issues to be addressed by the
project. Such groups shall be primarily
focused on addressing the environmental
and/or related public health issues of the
residents of the affected community and
shall be comprised primarily of members of
the affected community ......................... 500,000
12 Program account subtotal ..................... 950,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Solid Waste Grant
Account

13 For the grant period October 1, 2006 to
September 30, 2007, including suballoca-
tion to other state departments and
agencies:
### Program Account Subtotal

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,679,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>715,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>806,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>3,200,000</td>
</tr>
</tbody>
</table>

**For the grant period October 1, 2007 to September 30, 2008, including suballocation to other state departments and agencies:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,679,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>715,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>806,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>3,200,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations

#### Environmental Conservation Special Revenue Fund - 301

**Environmental Monitoring Account**

For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation.

### Personal Service

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>8,000,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>66,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>8,066,000</td>
</tr>
</tbody>
</table>

### Nonpersonal Service

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>4,834,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,183,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>13,517,000</td>
</tr>
</tbody>
</table>

**Program account subtotal**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>21,583,000</td>
</tr>
</tbody>
</table>
### Environmental Conservation Special Revenue Fund - 301

**Environmental Regulatory Account**

For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies.

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>5,490,000</td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>545,000</td>
</tr>
<tr>
<td>Travel</td>
<td>274,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,992,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>667,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,846,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service... 6,324,000

Program account subtotal .................. 11,814,000

#### Low Level Radioactive Waste Account

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,073,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>28,000</td>
</tr>
</tbody>
</table>

Amount available for personal service .... 1,101,000

Program account subtotal .................. 2,467,000

#### Waste Tire Management and Recycling Account

For services and expenses related to the waste tire management and recycling program including suballocation to other state departments and agencies.
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>27,478,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 27,500,000

Total new appropriations for state operations and aid to localities: 494,578,950
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2006:
For state aid to the village of Pulaski for constructing sewer collection systems ... 23,700 ...................... (re. $23,700)
Cornell Community integrated pest management ....................
400,000 ........................................ (re. $400,000)
Town of North Elba/ORDA Promotion ... 155,250 ........... (re. $155,250)
For services and expenses of water study projects in Port Washington ...
... 155,000 ........................................ (re. $155,000)

By chapter 55, section 1, of the laws of 2005:
Cornell Community Integrated Pest Management ....................
300,000 ........................................ (re. $300,000)
Peconic Bay ... 200,000 ................................ (re. $200,000)
Invasive Species Eradication ... 1,000,000 ..................... (re. $971,000)
Village of Bayville/Valentine Beach - Flood Control Project ...
75,000 ........................................ (re. $75,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of inter-municipal government compacts to plan growth in the lower Hudson Valley and may be suballocated to the department of state ... 150,000 .... (re. $26,000)
State aid for services and expenses, including general operation expenses, of the following:
Town of Babylon Recreational Fishing and Aquaculture Center ...
280,000 ........................................ (re. $12,000)

By chapter 55, section 1, of the laws of 2006:
For the grant period April 1, 2005 to March 31, 2006: ...
12,636,000 ........................................ (re. $7,921,000)

By chapter 55, section 1, of the laws of 2005:
For the grant period April 1, 2005 to March 31, 2006: ...
12,255,000 ........................................ (re. $4,340,000)

By chapter 55, section 1, of the laws of 2004:
For the grant period April 1, 2004 to March 31, 2005: ...
11,128,000 ........................................ (re. $6,900,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Special Revenue Funds - Other / State Operations
2 Conservation Fund - 302
3
4 By chapter 55, section 1, of the laws of 2006:
5 Fringe benefits ... 403,000 ........................... (re. $403,000)
6
7 By chapter 55, section 1, of the laws of 2005:
8 Fringe benefits ... 407,000 ........................... (re. $407,000)
9
10 By chapter 55, section 1, of the laws of 2004:
11 Nonpersonal service ... 331,000 ..................... (re. $98,000)
12
13 AIR AND WATER QUALITY MANAGEMENT PROGRAM
14
15 General Fund / Aid to Localities
16 Local Assistance Account - 001
17
18 By chapter 55, section 1, of the laws of 2006:
19 For services and expenses of the following commissions:
20 The Interstate environmental commission ... 411,280 ... (re. $103,000)
21 The Ohio river basin commission ... 13,000 ............ (re. $300)
22 The New England Interstate commission ... 26,000 ...... (re. $26,000)
23 The Delaware river basin commission ... 608,000 ...... (re. $460,000)
24
25 By chapter 55, section 1, of the laws of 2005:
26 For services and expenses of the following commissions:
27 The Ohio river basin commission ... 13,000 ............ (re. $1,000)
28
29 By chapter 55, section 1, of the laws of 2004:
30 For services and expenses of the following commissions:
31 The Ohio river basin commission ... 13,000 ............ (re. $1,000)
32
33 Special Revenue Funds - Federal / State Operations
34 Federal Operating Grants Fund - 290
35 Federal Environmental Conservation Air Resources Grants Account
36
37 By chapter 55, section 1, of the laws of 2006:
38 For the grant period October 1, 2005 to September 30, 2006, including
39 suballocation to other state departments and agencies: ... .......
40 4,000,000 ......................................... (re. $4,000,000)
41 For the grant period October 1, 2006 to September 30, 2007, including
42 suballocation to other state departments and agencies: ... .......
43 4,000,000 ......................................... (re. $4,000,000)
44
45 By chapter 55, section 1, of the laws of 2005:
46 For the grant period October 1, 2004 to September 30, 2005, including
47 suballocation to other state departments and agencies: ... .......
48 4,000,000 ......................................... (re. $4,000,000)
49 For the grant period October 1, 2005 to September 30, 2006, including
50 suballocation to other state departments and agencies: ... .......
51 4,000,000 ......................................... (re. $4,000,000)
52
53 By chapter 55, section 1, of the laws of 2004:
54 For the grant period October 1, 2003 to September 30, 2004, including
55 suballocation to other state departments and agencies: ... .......
56 4,000,000 ......................................... (re. $4,000,000)
57 For the grant period October 1, 2004 to September 30, 2005, including
58 suballocation to other state departments and agencies: ... .......
59 4,000,000 ......................................... (re. $4,000,000)
1 By chapter 55, section 1, of the laws of 2003:
2 For the grant period October 1, 2002 to September 30, 2003, including
3 suballocation to other state departments and agencies: ... ........
4 4,220,000 ........................................... (re. $4,220,000)
5 For the grant period October 1, 2003 to September 30, 2004, including
6 suballocation to other state departments and agencies: ... ........
7 4,220,000 ........................................... (re. $4,220,000)

8 By chapter 54, section 1, of the laws of 2002:
9 For the grant period October 1, 2002 to September 30, 2003, including
10 suballocation to other state departments and agencies: ... ........
11 4,460,000 ........................................... (re. $4,460,000)

12 Special Revenue Funds - Federal / State Operations
13 Federal Operating Grants Fund - 290
14 Federal Environmental Conservation Spills Management Grant Account

15 By chapter 55, section 1, of the laws of 2006:
16 For the grant period October 1, 2005 to September 30, 2006, including
17 suballocation to other state departments and agencies: ... ........
18 2,000,000 ........................................... (re. $2,000,000)
19 For the grant period October 1, 2006 to September 30, 2007, including
20 suballocation to other state departments and agencies: ... ........
21 2,000,000 ........................................... (re. $2,000,000)

22 By chapter 55, section 1, of the laws of 2005:
23 For the grant period October 1, 2004 to September 30, 2005, including
24 suballocation to other state departments and agencies: ... ........
25 2,000,000 ........................................... (re. $2,000,000)
26 For the grant period October 1, 2005 to September 30, 2006, including
27 suballocation to other state departments and agencies: ... ........
28 2,000,000 ........................................... (re. $2,000,000)

29 By chapter 55, section 1, of the laws of 2004:
30 For the grant period October 1, 2003 to September 30, 2004, including
31 suballocation to other state departments and agencies: ... ........
32 2,234,000 ........................................... (re. $2,234,000)
33 For the grant period October 1, 2004 to September 30, 2005, including
34 suballocation to other state departments and agencies: ... ........
35 2,234,000 ........................................... (re. $2,234,000)

36 By chapter 55, section 1, of the laws of 2003:
37 For the grant period October 1, 2002 to September 30, 2003, including
38 suballocation to other state departments and agencies: ... ........
39 2,831,000 ........................................... (re. $2,831,000)
40 For the grant period October 1, 2003 to September 30, 2004, including
41 suballocation to other state departments and agencies: ... ........
42 2,831,000 ........................................... (re. $2,831,000)

43 By chapter 54, section 1, of the laws of 2002:
44 For the grant period October 1, 2002 to September 30, 2003, including
45 suballocation to other state departments and agencies: ... ........
46 2,043,000 ........................................... (re. $2,043,000)

47 By chapter 54, section 1, of the laws of 2001:
48 For the grant period October 1, 2000 to September 30, 2001, including
49 suballocation to other state departments and agencies: ... ........
50 2,009,300 ........................................... (re. $295,000)
Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Water Grants Account

By chapter 55, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006, including suballocation to other state departments and agencies: ... .......
10,891,000 ........................................... (re. $10,837,000)

For the grant period October 1, 2006 to September 30, 2007, including suballocation to other state departments and agencies: ... .......
10,891,000 ........................................... (re. $10,837,000)

By chapter 55, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005, including suballocation to other state departments and agencies: ... .......
12,578,000 ........................................... (re. $12,578,000)

For the grant period October 1, 2005 to September 30, 2006, including suballocation to other state departments and agencies: ... .......
12,578,000 ........................................... (re. $12,578,000)

By chapter 55, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004, including suballocation to other state departments and agencies: ... .......
12,311,000 ........................................... (re. $12,311,000)

For the grant period October 1, 2004 to September 30, 2005, including suballocation to other state departments and agencies: ... .......
12,311,000 ........................................... (re. $12,311,000)

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003, including suballocation to other state departments and agencies: ... .......
11,803,000 ........................................... (re. $11,803,000)

For the grant period October 1, 2003 to September 30, 2004, including suballocation to other state departments and agencies: ... .......
11,803,000 ........................................... (re. $11,803,000)

By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002, including suballocation to other state departments and agencies: ... .......
13,707,000 ........................................... (re. $13,707,000)

For the grant period October 1, 2002 to September 30, 2003, including suballocation to other state departments and agencies: ... .......
13,707,000 ........................................... (re. $13,707,000)

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001, including suballocation to other state departments and agencies: ... .......
15,117,700 ........................................... (re. $15,117,700)

For the grant period October 1, 2001 to September 30, 2002, including suballocation to other state departments and agencies: ... .......
15,117,700 ........................................... (re. $15,117,700)

By chapter 55, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000, including suballocation to other state departments and agencies: ... .......
13,242,000 ........................................... (re. $13,242,000)

For the grant period October 1, 2000 to September 30, 2001, including suballocation to other state departments and agencies: ... .......
13,242,000 ........................................... (re. $13,242,000)
By chapter 55, section 1, of the laws of 1999:
For the grant period October 1, 1999 to September 30, 2000, including
suballocation to other state departments and agencies: ... ...
7,071,400 ......................................................... (re. $7,071,400)

Special Revenue Funds - Other / State Operations
Sewage Treatment Program Management and Administration Fund - 300
ENCON Administration Account

By chapter 55, section 1, of the laws of 2006:
For services and expenses for administration of the water pollution control revolving fund and related water quality activities as permitted by law, including suballocation to the environmental facilities corporation, in accordance with the following: ... ...
3,350,000 ......................................................... (re. $1,300,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses for administration of the water pollution control revolving fund and related water quality activities as permitted by law, including suballocation to the environmental facilities corporation, in accordance with the following: ... ...
3,245,000 ......................................................... (re. $1,952,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses for administration of the water pollution control revolving fund and related water quality activities as permitted by law, including suballocation to the environmental facilities corporation, in accordance with the following: ... ...
3,804,000 ......................................................... (re. $202,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses for administration of the water pollution control revolving fund, including suballocation to the environmental facilities corporation, in accordance with the following: ... ...
1,803,200 ......................................................... (re. $660,000)

Special Revenue Funds - Other / State Operations
New York Great Lakes Protection Fund - 355
Great Lakes Protection Account

By chapter 55, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York ...
1,134,000 ......................................................... (re. $1,002,000)

By chapter 55, section 1, of the laws of 2005:
Maintenance undistributed
For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York ...
1,134,000 ......................................................... (re. $947,000)

By chapter 55, section 1, of the laws of 2004:
Maintenance undistributed
For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

state finance law, including suballocation to other state depart-
ments and agencies including the state university of New York ....
1,134,000 ........................................... (re. $1,012,000)

By chapter 55, section 1, of the laws of 2003:
Maintenance undistributed

For services and expenses funded by the Great Lakes protection fund,
pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
state finance law, including suballocation to other state depart-
ments and agencies including the state university of New York ....
1,134,000 ........................................... (re. $709,000)

By chapter 55, section 1, of the laws of 2002:
Maintenance undistributed

For services and expenses funded by the Great Lakes protection fund,
pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
state finance law, including suballocation to other state depart-
ments and agencies including the state university of New York ....
1,134,000 ........................................... (re. $353,000)

Special Revenue Funds - Other / Aid to Localities
New York Great Lakes Protection Fund - 355
Great Lakes Protection Account

By chapter 55, section 1, of the laws of 2000:
For services and expenses of the Great Lakes Research Consortium ..... 300,000 ........................................... (re. $267,000)

ENVIRONMENTAL ENFORCEMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2006:
Maintenance undistributed

For services and expenses of the implementation of the New York city
watershed agreement for activities including, but not limited to
enforcement, water quality monitoring, technical assistance, estab-
lishing a master plan and zoning incentive award program, providing
grants to municipalities for reimbursement of planning and zoning
activities, and establishing a watershed inspector general's office,
including suballocation to the departments of health, state and law
... 5,277,000 ........................................... (re. $306,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses of the implementation of the New York city
watershed agreement for activities including, but not limited to
enforcement, water quality monitoring, technical assistance, estab-
lishing a master plan and zoning incentive award program, providing
grants to municipalities for reimbursement of planning and zoning
activities, and establishing a watershed inspector general's office,
including suballocation to the departments of health, state and law
... 5,197,000 ........................................... (re. $306,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses of the implementation of the New York city
watershed agreement for activities including, but not limited to
enforcement, water quality monitoring, technical assistance, estab-
lishing a master plan and zoning incentive award program, providing
grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law
... 5,078,000 ........................................... (re. $306,000)

By chapter 55, section 1, of the laws of 2003:
For services and expenses of the enforcement program, including suballocation to other state departments and agencies, in accordance with the following: ...
... 20,026,000 .................. (re. $306,000)

By chapter 54, section 1, of the laws of 2002:
Maintenance undistributed
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law
... 4,932,700 ........................................... (re. $306,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law
... 4,636,200 ........................................... (re. $56,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of the implementation of the New York city watershed agreement ...
... 4,636,200 .................. (re. $16,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of the enforcement program, including suballocation to other state departments and agencies ... ...
15,746,800 ........................................... (re. $13,000)

Special Revenue Funds - Other / State Operations
Conservation Fund - 302

By chapter 55, section 1, of the laws of 2006:
For services and expenses of the enforcement program, in accordance with the following:
Fringe benefits ... 4,299,000 .................. (re. $4,299,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses of the enforcement program, in accordance with the following:
Fringe benefits ... 4,213,000 .................. (re. $2,874,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses of the enforcement program, in accordance with the following:
Fringe benefits ... 4,170,000 .................. (re. $741,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2006:
For services and expenses of the fish, wildlife and marine resources
program, including suballocation to other state departments and
agencies in accordance with the following:
Nonpersonal service ... 1,898,000 ................... (re. $1,898,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses of the fish, wildlife and marine resources
program, including suballocation to other state departments and
agencies in accordance with the following:
Nonpersonal service ... 1,709,000 ...................... (re. $57,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses of the fish, wildlife and marine resources
program, including suballocation to other state departments and
agencies in accordance with the following:
Nonpersonal service ... 2,862,000 ..................... (re. $111,000)

By chapter 55, section 1, of the laws of 2003:
For services and expenses of the fish, wildlife and marine resources
program, including suballocation to other state departments and
agencies in accordance with the following:
Nonpersonal service ... 4,062,000 ..................... (re. $79,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Fish, Wildlife, and Marine Grants
Account

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and
suballocation to other state departments and agencies:
For the grant period April 1, 2006 to March 31, 2007: ... ...........
22,000,000 ....................................... (re. $17,504,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and subal-
location to other state departments and agencies:
For the grant period April 1, 2005 to March 31, 2006: ... ...........
24,000,000 ....................................... (re. $12,990,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and subal-
location to other state departments and agencies:
For the grant period April 1, 2004 to March 31, 2005: ... ...........
23,000,000 ........................................ (re. $11,557,000)

By chapter 55, section 1, of the laws of 2003:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and subal-
location to other state departments and agencies:
For the grant period April 1, 2003 to March 31, 2004: ... ...........
21,800,000 ........................................ (re. $9,159,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies:
For the grant period April 1, 2002 to March 31, 2003: ...
20,000,000 ........................................ (re. $20,000,000)

Special Revenue Funds - Other / State Operations
Conservation Fund - 302

By chapter 55, section 1, of the laws of 2006:
For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies in accordance with the following:
Fringe benefits ... 7,827,000 ....................... (re. $7,827,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies in accordance with the following:
Fringe benefits ... 7,699,000 ....................... (re. $7,699,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies in accordance with the following:
Fringe benefits ... 7,030,000 ....................... (re. $7,030,000)

Special Revenue Funds - Other / State Operations
Conservation Fund - 302
Marine Resources Account

By chapter 55, section 1, of the laws of 2005:
Nonpersonal service ... 468,000 ....................... (re. $364,000)
Fringe benefits ... 679,000 ........................... (re. $369,000)

Special Revenue Funds - Other / Aid to Localities
Conservation Fund - 302
Marine Resources Account

By chapter 55, section 1, of the laws of 2000:
For services and expenses of the Marine Science Research Center at the State University of New York at Stony Brook for research on marine disease and pathology, including suballocation to other state departments or agencies ... 500,000 ............... (re. $44,000)

Special Revenue Funds - Other / State Operations
Conservation Fund - 302
Surf Clam/Ocean Quahog Account

By chapter 55, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses related to surf clam and ocean quahog programs ... 373,000 ................................. (re. $341,000)

By chapter 55, section 1, of the laws of 2005:
Maintenance undistributed
For services and expenses related to surf clam and ocean quahog programs ... 233,000 ................................. (re. $171,000)
By chapter 55, section 1, of the laws of 2004:
Maintenance undistributed
For services and expenses related to surf clam and ocean quahog programs ... 145,000 ................................. (re. $81,000)

By chapter 55, section 1, of the laws of 2003:
Maintenance undistributed
For services and expenses related to surf clam and ocean quahog programs ... 210,000 ................................. (re. $94,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Lands and Forests Grants Account

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies:
For the grant period October 1, 2005 to September 30, 2006: ... ....
2,500,000 ......................................... (re. $2,500,000)
For the grant period October 1, 2006 to September 30, 2007: ... ....
2,500,000 ......................................... (re. $2,500,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies:
For the grant period October 1, 2004 to September 30, 2005: ... ....
2,500,000 ......................................... (re. $2,500,000)
For the grant period October 1, 2005 to September 30, 2006: ... ....
2,500,000 ......................................... (re. $2,500,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies:
For the grant period October 1, 2003 to September 30, 2004: ... ....
2,500,000 ......................................... (re. $2,500,000)
For the grant period October 1, 2004 to September 30, 2005: ... ....
2,500,000 ......................................... (re. $2,500,000)

By chapter 55, section 1, of the laws of 2003:
For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies:
For the grant period October 1, 2002 to September 30, 2003: ... ....
3,463,000 ......................................... (re. $3,463,000)
For the grant period October 1, 2003 to September 30, 2004: ... ....
3,463,000 ......................................... (re. $3,463,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies:
For the grant period October 1, 2002 to September 30, 2003: ... ....
6,026,000 ......................................... (re. $6,026,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Natural Resources Account

By chapter 55, section 1, of the laws of 2006:
For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies, in accordance with the following:
Maintenance undistributed
For services and expenses related to the U.S. forest services national forest inventory and analysis program ... 330,000 ... (re. $330,000)

OPERATIONS PROGRAM

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Indirect Charges Account

By chapter 55, section 1, of the laws of 2006:
Personal service ... 2,262,000 ...................... (re. $239,000)
Nonpersonal service ... 7,256,000 ................... (re. $3,894,000)
Fringe benefits ... 1,154,000 ........................ (re. $373,000)

By chapter 55, section 1, of the laws of 2005:
Nonpersonal service ... 7,183,000 ...................... (re. $3,543,000)

By chapter 55, section 1, of the laws of 2004:
Nonpersonal service ... 7,124,000 ...................... (re. $3,342,000)

By chapter 55, section 1, of the laws of 2003:
Nonpersonal service ... 6,685,000 ...................... (re. $1,179,000)

By chapter 55, section 1, of the laws of 2002:
Fringe benefits ... 488,000 ........................... (re. $488,000)

By chapter 55, section 1, of the laws of 2001:
Fringe benefits ... 469,000 ........................... (re. $469,000)

By chapter 55, section 1, of the laws of 2000:
Fringe benefits ... 366,000 ........................... (re. $93,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2005:
For services and expenses of the solid and hazardous waste management program, including suballocation to other state agencies in accordance with the following:
Nonpersonal service ... 274,000 ...................... (re. $38,000)

By chapter 55, section 1, of the laws of 2000:
Maintenance undistributed
For services and expenses of the department of environmental conservation for enforcing applicable standards to protect farmworkers from pesticide exposure, through education, inspections and follow-up activities ... 150,000 ...................... (re. $150,000)
For environmental equity; services and expenses of the department of environmental conservation to continue the development of an electronic database identifying the environmental facilities in New York state. Such database shall include: full locational information, including but not limited to, street address, city and zip code and latitude and longitude; and type of facility. Focus shall be on global positioning system (GPS) field work to improve locational accuracy of facilities or sites regulated pursuant to article 17, 19, 23, 27, 29, 40 and/or titles 7, 9 and 13 of article 27 of the environmental conservation law and/or facilities subject to 42 U.S.C.A.§11023 ($313 of the Emergency Planning and Community Right to Know Act) ... 100,000 ......................... (re. $100,000)

For services and expenses of the department of environmental conservation, including suballocation to other state departments and agencies, for non-toxic mosquito control programs ...................... 150,000 ............................................. (re. $150,000)

By chapter 55, section 1, of the laws of 1999:

Maintenance undistributed

For environmental equity; services and expenses of the department of environmental conservation to initiate the development of an electronic database identifying the environmental facilities in New York state. Such database shall include: full locational information, including but not limited to, street address, city and zip code and latitude and longitude; and type of facility. Focus shall be on global positioning system (GPS) field work to improve locational accuracy of facilities or sites regulated pursuant to article 17, 19, 23, 27, 29, 40 and/or titles 7, 9 and 13 of article 27 of the environmental conservation law and/or facilities subject to 42 U.S.C.A. §11023 ($313 of the Emergency Planning and Community Right to Know Act) ... 75,000 ...................................... (re. $75,000)

General Fund / Aid to Localities

Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2006:

For payment to Essex county in accordance with an agreement with the department of environmental conservation ....................... 300,000 ............................................. (re. $300,000)

For payment to Hamilton county in accordance with an agreement with the department of environmental conservation ....................... 150,000 ............................................. (re. $150,000)

For community impact research grants. Such grants shall be in an amount of up to $25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community ... 500,000 .... (re. $500,000)

By chapter 55, section 1, of the laws of 2005:

For payment to Hamilton county in accordance with an agreement with the department of environmental conservation ....................... 150,000 ............................................. (re. $150,000)
For community impact research grants. Such grants shall be in an amount of up to $25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community ... 500,000 .... (re. $500,000)

By chapter 55, section 1, of the laws of 2004:
For payment to Hamilton county in accordance with an agreement with the department of environmental conservation .......................... (re. $150,000)

By chapter 55, section 1, of the laws of 2003:
For payment to Hamilton county in accordance with an agreement with the department of environmental conservation .......................... (re. $150,000)

By chapter 54, section 1, of the laws of 2002:
For payment to Hamilton county in accordance with an agreement with the department of environmental conservation .......................... (re. $150,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of the New York state center for hazardous waste management ... 500,000 .......................... (re. $5,000)
For grants to municipalities, school districts and not-for-profit corporations to implement non-toxic alternatives to pesticides in pest management programs. Such grants may be used for training in non-toxic methods of pest control, and for making basic structural improvements which inhibit pest infestations in structures ........ 400,000 .......................... (re. $11,900)
For technical assistance grants to citizen groups affected by hazardous waste site remediation projects ... 250,000 ..... (re. $250,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Solid Waste Grant Account

By chapter 55, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006, including suballocation to other state departments and agencies: ... 3,400,000 .......................... (re. $3,400,000)

By chapter 55, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005, including suballocation to other state departments and agencies: ... 3,400,000 .......................... (re. $3,400,000)
By chapter 55, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004, including
suballocation to other state departments and agencies: ... .......
3,400,000 .................................................. (re. $3,400,000)
For the grant period October 1, 2004 to September 30, 2005, including
suballocation to other state departments and agencies: ... .......
3,400,000 .................................................. (re. $3,400,000)

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2003 to September 30, 2004, including
suballocation to other state departments and agencies: ... .......
3,572,000 .................................................. (re. $2,212,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
section 1, of the laws of 2006:
For services and expenses of the department of environmental conserva-
tion for oversight activities related to the clean up of the s-area
landfill originally authorized by appropriations and reappropri-
ations enacted prior to 1996 ... 423,400 .............. (re. $6,000)

By chapter 55, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses related to the waste tire management and
recycling program including suballocation to other state departments
and agencies ... 27,500,000 ...................... (re. $21,114,000)

By chapter 55, section 1, of the laws of 2005:
Maintenance undistributed
For services and expenses related to the waste tire management and
recycling program including suballocation to other state departments
and agencies ... 18,000,000 ....................... (re. $5,867,000)

By chapter 55, section 1, of the laws of 2004:
Maintenance undistributed
For services and expenses related to the waste tire management and
recycling program including suballocation to other state departments
and agencies ... 18,000,000 ......................... (re. $127,000)

By chapter 55, section 1, of the laws of 2003:
Maintenance undistributed
For services and expenses related to the waste tire management and
recycling program including suballocation to other state departments
and agencies ... 8,125,000 ........................... (re. $63,000)

Total reappropriations for state operations and aid to
localities ............................................... 478,433,575

General Fund / Aid to Localities
Community Projects Fund - 007
Account GG
By chapter 55, section 1, of the laws of 2000:

For services and expenses of the Montezuma swamp visitor center ...... 500,000 ............................................. (re. $35,000)

For services and expenses for the lighting of the Harlem Valley rail trail (town of Millerton) ... 70,000 ...................... (re. $70,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2004:

For services and expenses of the open space institute - historic renovations ... 250,000 ............................................. (re. $192,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund</td>
<td>34,300,000</td>
</tr>
<tr>
<td>Capital Projects Fund - Authority Bonds</td>
<td>51,600,000</td>
</tr>
<tr>
<td>Capital Projects Fund - EQBA (Bondable)</td>
<td>327,000</td>
</tr>
<tr>
<td>Capital Projects Fund - PWBA (Bondable)</td>
<td>14,468,000</td>
</tr>
<tr>
<td>Federal Capital Projects Fund</td>
<td>150,600,000</td>
</tr>
<tr>
<td>Clean Water/Clean Air Implementation Fund</td>
<td>1,050,000</td>
</tr>
<tr>
<td>Hazardous Waste Remedial Fund</td>
<td>144,375,000</td>
</tr>
<tr>
<td>Natural Resource Damages Fund</td>
<td>26,000,000</td>
</tr>
<tr>
<td>Environmental Protection Fund</td>
<td>250,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>672,720,000</td>
</tr>
</tbody>
</table>

ADMINISTRATION (CCP) ........................... 2,600,000

Capital Projects Fund
Administration Purpose
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED0750) ................. 600,000

For services and expenses relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements (09CS0750) ................. 2,000,000

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) ........... 1,050,000

Clean Water/Clean Air Implementation Fund
Clean Water/Clean Air Implementation Purpose
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA07WI) .... 1,050,000

ENVIRONMENT AND RECREATION (CCP) ..................... 250,000,000

Environmental Protection Fund
Environment and Recreation Purpose
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects (09LC07ER)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects (09MR07ER)</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects (09SM07ER)</td>
<td>8,750,000</td>
</tr>
<tr>
<td>Pesticides program (09PD07ER)</td>
<td>2,025,000</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages to the Hudson River (09RD07ER)</td>
<td>1,300,000</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, for the pollution prevention institute (09PP07ER)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects (09WR07ER)</td>
<td>23,000,000</td>
</tr>
</tbody>
</table>
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,306,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area (09MP07ER) ......................... 25,225,000

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR07ER) ................. 5,000,000

Notwithstanding any law to the contrary, for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance;
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2007-08

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Catskill and Adirondack campground improvements to public access and sanitation</td>
<td>21,500,000</td>
</tr>
<tr>
<td>facilities; conservation education facility improvements; archeological, historic,</td>
<td></td>
</tr>
<tr>
<td>cultural and natural resource surveys, interpretation, and inventories; Forest</td>
<td></td>
</tr>
<tr>
<td>Preserve and state forest unit management planning; habitat restoration and</td>
<td></td>
</tr>
<tr>
<td>enhancement; state fish hatchery improvements; water access facilities and safety</td>
<td></td>
</tr>
<tr>
<td>improvements; public beach facility development and improvement; public access</td>
<td></td>
</tr>
<tr>
<td>improvements at day use areas; state historic site exterior restoration; and cabin</td>
<td></td>
</tr>
<tr>
<td>area and camping facility development, restoration and reconstruction (09ST07ER)</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria</td>
<td>7,500,000</td>
</tr>
<tr>
<td>program (09ZB07ER)</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of projects and purposes authorized by section 92-s of</td>
<td></td>
</tr>
<tr>
<td>the state finance law to receive funding from the open space account in accord-</td>
<td></td>
</tr>
<tr>
<td>ance with a programmatic and financial plan to be approved by the director of the</td>
<td></td>
</tr>
<tr>
<td>budget, including suballocation to other state departments and agencies, according</td>
<td></td>
</tr>
<tr>
<td>to the following:</td>
<td></td>
</tr>
<tr>
<td>Costs related to the acquisition of the following properties: Long Island Sound</td>
<td></td>
</tr>
<tr>
<td>Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime</td>
<td></td>
</tr>
<tr>
<td>Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson</td>
<td></td>
</tr>
<tr>
<td>River projects, Western Suffolk/Nassau Special Groundwater Protection Area, Inner</td>
<td></td>
</tr>
<tr>
<td>City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt,</td>
<td></td>
</tr>
<tr>
<td>Staten Island Wet Woods, Pehnstock State Park, Great Swamp, Neversink Highlands,</td>
<td></td>
</tr>
<tr>
<td>Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley</td>
<td></td>
</tr>
<tr>
<td>Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Woodna</td>
<td></td>
</tr>
<tr>
<td>Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine</td>
<td></td>
</tr>
<tr>
<td>Corridor, Rockland County Highlands, Catskill Mountain/ Delaware River Region,</td>
<td></td>
</tr>
<tr>
<td>Beaverkill, Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill</td>
<td></td>
</tr>
<tr>
<td>Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/</td>
<td></td>
</tr>
<tr>
<td>Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center,</td>
<td></td>
</tr>
<tr>
<td>Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere</td>
<td></td>
</tr>
</tbody>
</table>
Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain
watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road
Corridor, Rensselaer plateau, Franklin Vlaie Wildlife Management area,
Black Creek Marsh/Vly Swamp, Mohawk
River Valley Corridor/Erie Canal,
Oomsdale farm and surrounding landscape,
Susquehanna River Valley Corridor, Pilot
Knob, Floodwood Camp, Lake Champlain
Shoreline and Wetlands, Saratoga County,
Mays Pond Tract, State Forest and
Wildlife Management Area Protection,
Pollenbry Park, National Lead/Tahawus,
Undeveloped Lake George Shore, Whitney
Park, Northern Flow River Corridors,
Recreational Trail Linkages and
Networks, Bog River/Beaver River
Headwater Complex, Maumee Swamp, Moose
River Corridor, Rome Sand Plains, Saint
Lawrence River Islands, Shorelines and
Wetlands, Eastern Lake Ontario Shoreline
and Islands, Tug Hill Core Forests and
Headwater Streams, Tioga County Park
Opportunities, Nelson Swamp, Genny-Green
Trail/Link Trail, Clark Reservation
State Park, Salmon River Corridor,
Cattaraugus Creek and tributaries,
Carpenter Falls/Bear Swamp Creek
Corridor, Junius Ponds State Forest and
Wildlife Management Area Protection,
Tonawanda Creek Watershed, Two Rivers
State Park, Finger Lakes Shoreline,
Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol
Hills, Braddock Bay, Catharine Valley
Complex, Sonnenberg Gardens, Western
Finger Lakes: Conesus, Hemlock, Canadice
and Honeoye, Genesee Greenway/Recreationway,
Allegany State Park, Alder
Bottom Pond/French Creek, Great Lakes
and Niagara River Access Shore Lands and
Vistas, Chautauqua Lake Access, Shore
Lands and Vistas, Randolph Swamp,
Eighteen Mile Creek/Hampton Brook Woods,
Statewide Small Projects, Working Forest
Lands, and State Park and State Historic
Site Protection, (a) notwithstanding any
law to the contrary, $500,000 from the
land acquisition allocation for urban
forestry projects provided that no less
than $250,000 shall be made available
for such programs in cities with popula-
tions of 65,000 or more and (b) not-
withstanding any law to the contrary,
$1,000,000 from the land acquisition
allocation to the land trust alliance
for the purpose of awarding grants on a
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2007-08

provided that up to ten percent of such amount shall be made available for administrative costs (09LA07ER) .... 58,000,000

County agriculture and farmland protection activities (09FP07ER) ............ 28,000,000

Biodiversity stewardship and research (09BD07ER) ..................... 1,500,000

Albany Pine Bush Preserve Commission (09AP07ER) ......................... 1,450,000

Long Island Central Pine Barrens Planning (09LP07ER) .................. 1,100,000

Long Island South Shore Estuary Reserve (09SE07ER) ..................... 900,000

Agricultural non-point source abatement and control projects (09AN07ER) ...... 12,833,000

Non-agricultural non-point source abatement and control projects (09NP07ER) ... 6,417,000

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE07ER) .............. 5,500,000

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL07ER) ......................... 2,000,000

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorize for reimbursement in section 11-a of the soil and water conservation districts law (09SW07ER) ......................... 3,000,000

Notwithstanding any law to the contrary, for reimbursement of eligible costs related to the New York state smart growth program (09SG07ER) .............. 2,000,000

Notwithstanding any law to the contrary, for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2007-08

1. habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ07ER) ............................ 10,000,000

2. Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL07ER) ............ 3,000,000

3. Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than $250,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force (09IS07ER) .................. 5,000,000

4. FISH AND WILDLIFE (CCP) ................................. 1,600,000

5. Capital Projects Fund

6. Fish and Wildlife Purpose

7. For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0754) ............................... 1,000,000

8. Federal Capital Projects Fund

9. Fish and Wildlife Purpose

10. For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0754) ................................. 600,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2007-08

1 LANDS AND FORESTS (CCP) ................................................. 7,450,000

2 Capital Projects Fund

3 Lands and Forests Purpose

4 For the purchase and replacement of equipment and facility improvements in support of public safety (09PS0753) ... 100,000

5 For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0753) ......................... 600,000

6 For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MP0753) ......................... 350,000

7 For services and expenses including personal service, indirect costs and fringe benefits related to invasive species management activities including suballocations to other state departments and agencies (09IS0753) ......................... 100,000

8 For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0753) ...... 4,300,000

9 Federal Capital Projects Fund

10 Lands and Forests Purpose

11 For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0753) ......................... 2,000,000

12 OPERATIONS (CCP) ........................................................... 59,166,000

13 Capital Projects Fund

14 Operational Services Purpose

15 For services and expenses relating to the operational services of the department of environmental conservation (09HD0751) 12,000,000
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0751) ................. 11,066,000

For replacement of vehicles and heavy duty construction equipment (09EQ0751) .......... 4,850,000

For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0751) .................... 2,000,000

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0751) ............ 250,000

For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0751) ..... 3,000,000

Natural Resource Damages Fund

Operational Services Purpose

For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims (09440751) ....... 26,000,000

RECREATION (CCP) ........................................... 1,500,000

Capital Projects Fund

Recreation Purpose

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0752) ......................... 1,000,000

For alterations and improvements to Belleayre Mountain Ski Center lifts and trails to comply with safety regulations including personal services, fringe benefits and indirect costs (09LS0752)... 500,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2007-08

1 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) .............. 144,375,000

2 Hazardous Waste Remedial Fund

3 Hazardous Waste Purpose

4 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB07F7) ............................... 120,000,000

27 Hazardous Waste Remedial Fund

28 Hazardous Waste Remediation Oversight and Assistance Account

29 For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TAG07F7) .............................. 2,250,000

32 For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BOA07F7) .......................... 12,750,000

35 For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2007 (09BC07F7) .............................. 9,375,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2007-08

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOLID WASTE MANAGEMENT (CCP)</td>
<td>750,000</td>
</tr>
<tr>
<td>Capital Projects Fund</td>
<td>--------------</td>
</tr>
<tr>
<td>Solid Waste Purpose</td>
<td>--------------</td>
</tr>
<tr>
<td>For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0756)</td>
<td>400,000</td>
</tr>
<tr>
<td>For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0756)</td>
<td>350,000</td>
</tr>
<tr>
<td>WATER RESOURCES (CCP)</td>
<td>189,434,000</td>
</tr>
<tr>
<td>Capital Projects Fund</td>
<td>--------------</td>
</tr>
<tr>
<td>Water Resources Purpose</td>
<td>--------------</td>
</tr>
<tr>
<td>For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF0757)</td>
<td>29,600,000</td>
</tr>
<tr>
<td>For services and expenses of certain water quality improvement projects in the same manner as set forth in paragraph (d) of subdivision 1 of section 56-0303 of the environmental conservation law (09LK0757)</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Flood Control Purpose</td>
<td>--------------</td>
</tr>
<tr>
<td>For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL0763)</td>
<td>200,000</td>
</tr>
<tr>
<td>For the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges including personal services and fringe benefits and indirect costs (09NG0763)</td>
<td>500,000</td>
</tr>
<tr>
<td>For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0763)</td>
<td>834,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2007-08

For various dam safety projects (09FD0763) ........................................ 300,000

Federal Capital Projects Fund

Water Resources Purpose

For federal capitalization grants for the water pollution control revolving fund (09SF0757) ................................. 148,000,000

WATER RESOURCES - EQBA (CCP) ........................................ 327,000

Capital Projects Fund - EQBA (Bondable)

Water Resources Purpose

For the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, to implement the Hudson River Estuary Plan to make the Hudson River swimmable consistent with paragraph (a) of subdivision 1 of section 56-0303 of the environmental conservation law and for water quality improvement projects for Jamaica Bay (09720757) .......................... 327,000

WATER RESOURCES - PWBA (CCP) ........................................ 14,468,000

Capital Projects Fund

Water Resources Purpose

Water Quality Improvements

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, to implement the Hudson River Estuary Plan to make the Hudson River swimmable consistent with paragraph (a) of subdivision 1 of section 56-0303 of the environmental conservation law and for water quality improvement projects for Jamaica Bay (09650757) .......................... 14,468,000
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances .......................... 350,000
--------------
All Funds ................................................ 350,000
==============

Capital Projects Fund

WATER RESOURCES (CCP) .................................... 350,000
--------------

Water Resources Purpose

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0757) .................... 350,000
105

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

ADMINISTRATION (CCP)

Capital Projects Fund

Administration Purpose

By chapter 55, section 1, of the laws of 2006:
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED0650) ... 400,000 ............... (re. $400,000)
For services and expenses relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements (09CS0650) ............................ 3,000,000 ............................... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2005:
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED0550) ... 400,000 .................... (re. $274,000)
For services and expenses relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, and improvements necessary for compliance with statewide cyber security requirements (09CS0550) ... 2,700,000 .......................... (re. $2,700,000)

By chapter 55, section 1, of the laws of 2004:
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED0450) ... 1,000,000 .............. (re. $622,000)
For services and expenses relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, and improvements necessary for compliance with statewide cyber security requirements (09CS0450) ... 3,025,000 ............................ (re. $738,000)

Environmental Protection or Improvements Purpose

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For alterations, rehabilitation and improvements at education camps and centers including personal services, fringe benefits and indirect costs (09ED0350) ... 1,000,000 ................. (re. $123,000)

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For alterations, rehabilitation and improvements at education camps and centers including personal services, fringe benefits and indirect costs (09ED0250) ... 1,000,000 ..................... (re. $215,000)

Enterprise Fund

Hudson River Purpose
By chapter 54, section 1, of the laws of 1993:
For the planning, design and feasibility study costs for a proposed
Hudson River Interpretive Center in connection with the Hudson River
National Estuarine Research Reserve (096293H4) ....................
35,000 ............................................... (re. $35,000)

By chapter 54, section 1, of the laws of 1991, as added by chapter 407,
section 9, of the laws of 1991, and as amended by chapter 408,
section 2, of the laws of 1991:
For the planning, design and feasibility study costs for a proposed
Hudson River Interpretive center in connection with the Hudson River
National Estuarine Research Reserve (096291H4) ....................
140,000 ............................................. (re. $140,000)

Federal Capital Projects Fund

Hudson River Purpose

By chapter 54, section 1, of the laws of 1993:
For the planning, design and feasibility study costs for a proposed
Hudson River Interpretive Center in connection with the Hudson River
National Estuarine Research Reserve (096393H4) ....................
35,000 ............................................... (re. $35,000)

By chapter 54, section 1, of the laws of 1991, as added by chapter 407,
section 9, of the laws of 1991, and as amended by chapter 408,
section 2, of the laws of 1991:
For the planning, design and feasibility study costs for a proposed
Hudson River Interpretive center in connection with the Hudson River
National Estuarine Research Reserve (096391H4) ....................
140,000 ............................................. (re. $140,000)

AIR RESOURCES (CCP)

Capital Projects Fund

By chapter 54, section 1, of the laws of 1995:
For modernization of the air quality monitoring network (09159555) ...
5,000,000 ............................................ (re. $55,000)

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account

By chapter 54, section 1, of the laws of 2002:
For services and expenses relating to the implementation and adminis-
tration of the clean air mobile source program (09MO0255) .......... 3,000,000 ............................................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses relating to the implementation and adminis-
tration of the clean air mobile source program (09MO0155) .......... 3,000,000 ............................................... (re. $462,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses relating to the implementation and adminis-
tration of the clean air mobile source program (09MO0055) .......... 3,000,000 ............................................... (re. $634,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

By chapter 55, section 1, of the laws of 1999:
For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO9955) .........
3,000,000 ........................................... (re. $266,000)

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account

Air Resources Purpose

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 1999:
For services and expenses relating to the implementation and administration of the clean air operating permit program (09OP9855) .......
1,000,000 ......................................... (re. $1,000,000)

AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
Capital Projects Fund

Air Resources Purpose

Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) .........................
6,000,000 ........................................... (re. $5,818,000)
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

#### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>6,000</strong></td>
</tr>
</tbody>
</table>

---

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0155) ............................ 12,000,000 ........................................ (re. $3,902,000)

#### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>8,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>12,000</strong></td>
</tr>
</tbody>
</table>

---

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0155) ............................ 12,000,000 ........................................ (re. $3,902,000)
and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) .......................... 26,000,000 .......................... (re. $2,793,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>20,000</td>
</tr>
<tr>
<td>Total</td>
<td>26,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the
contrary, the moneys hereby appropriated shall be available for
state air quality improvement projects in accordance with title 6 of
article 56 of the environmental conservation law upon the issuance
of a certificate of approval of availability by the director of the
division of the budget. The state comptroller shall at the commence-
ment of each month certify to the director of the division of the
budget, the commissioner of environmental conservation, the chairman
of the senate finance committee, and the chairman of the assembly
ways and means committee, the amounts disbursed from this appropri-
ation for "Air Quality Improvement Disbursements" for the month
preceding such certification (09BA9955) .........................
37,000,000 ........................................ (re. $6,703,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>25,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>37,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of air
quality/green growth projects in accordance with the provisions of
title 6 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Air Quality Project Disbursements". The moneys appropriated herein
may be suballocated to any state department or agency. Further, the
moneys herein appropriated may be suballocated only to public
authorities and public benefit corporations specifically authorized
by title 6 of article 56 of the environmental conservation law to
enter into contracts for state assistance payments for the state
share of costs for air quality projects, provided however, that
moneys herein appropriated pursuant to paragraph one of section
56-0603 of the environmental conservation law for state clean-fueled
vehicles projects may be suballocated to any public authority or
public benefit corporation and moneys herein appropriated pursuant
to section 56-0607 of the environmental conservation law for other
air quality projects may be suballocated to the environmental facilities
corporation. Notwithstanding the provisions of any general or
special law, the moneys hereby appropriated shall be available for
state air quality improvement projects in accordance with title 6 of
article 56 of the environmental conservation law upon the issuance
of a certificate of approval of availability by the director of the
division of the budget. The state comptroller shall at the commence-
ment of each month certify to the director of the division of the
budget, the commissioner of environmental conservation, the chairman
of the senate finance committee, and the chairman of the assembly
ways and means committee the amounts disbursed from this appropri-
ation for "Air Quality Improvement Disbursements" for the month
preceding such certification (09BA9855) .........................
44,000,000 ........................................ (re. $3,526,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects ..............</td>
<td>6,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects .......................</td>
<td>10,000</td>
</tr>
<tr>
<td>Other air quality projects .........................</td>
<td>3,000</td>
</tr>
<tr>
<td>Clean air for schools projects ....................</td>
<td>10,000</td>
</tr>
<tr>
<td>Clean air for schools projects ....................</td>
<td>15,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>44,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) ............................ 80,000,000 ............................... (re. $21,563,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects ..............</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects .......................</td>
<td>4,000</td>
</tr>
<tr>
<td>Other air quality projects .........................</td>
<td>17,000</td>
</tr>
<tr>
<td>Clean air for schools projects ....................</td>
<td>25,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

Environmental compliance assistance projects - air quality ... 30,000

Total .................................. 80,000

AIR RESOURCES - EQBA (CCP)
Capital Projects Fund - EQBA (Bondable)

Air Resources Purpose

Municipal Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:
For payment of the costs of state air quality improvement projects including suballocation to other state departments and agencies (09720255) ... 5,810,000 .......................... (re. $5,810,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 810, section 7, of the laws of 1987:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four (09078455) ... 9,149,000 .......................... (re. $2,149,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) ... 15,689,000 .......................... (re. $8,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) ... 20,222,000 .......................... (re. $2,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1982, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) ... 15,483,930 .......................... (re. $1,000)

By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of municipal air quality improvement projects including the payment of liabilities incurred prior to April 1, 1974 (00319455) ... 15,230,931 .......................... (re. $342,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

State Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 1992:
For replacement of the incinerator at the Delmar Wildlife Resources Center in order to comply with health, safety and environmental codes (09029255) ... 375,000 ......................... (re. $168,000)

By chapter 54, section 1, of the laws of 1989:
For payment of the costs of state air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1989 (09048955) ... 456,000 ......................... (re. $456,000)

By chapter 54, section 1, of the laws of 1987:
For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 (09A18755) ... 2,588,000 ......................... (re. $528,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four (09308455) ... 4,260,000 ......................... (re. $833,000)

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

Clean Water/Clean Air Bond Fund - 127

Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 1997:
The sum of $1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements".
The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund.
The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations.
No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09019710) ... 1,475,000,000 ......................... (re. $507,173,000)

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

Clean Water/Clean Air Implementation Fund

Clean Water/Clean Air Implementation Purpose
By chapter 55, section 1, of the laws of 2006:
For services and expenses including personal services and fringe
benefits necessary to implement the clean water/clean air bond act
(09BA06WI) ... 1,050,000 ................................ (re. $1,050,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses including personal services and fringe bene-
fits necessary to implement the clean water/clean air bond act
(09BA05WI) ... 1,050,000 ................................ (re. $1,050,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses including personal services and fringe bene-
fits necessary to implement the clean water/clean air bond act in
accordance with the purpose included in the following project sched-
ule (09BA04WI) ... 2,527,000 .......................... (re. $1,591,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>1,071</td>
</tr>
<tr>
<td>Environmental Restoration</td>
<td>1,138</td>
</tr>
<tr>
<td>Solid Waste</td>
<td>318</td>
</tr>
<tr>
<td>Total</td>
<td>2,527</td>
</tr>
</tbody>
</table>

ENVIRONMENT AND RECREATION (CCP)

Environmental Protection Fund

Environment and Recreation Purpose

The appropriation made by chapter 55, section 1, of the laws of 2006, as
added by chapter 108, section 5, of the laws of 2006, is hereby
amended and reappropriated to read:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including
suballocation to other state departments and agencies, including:
(a) notwithstanding any law to the contrary, $1,300,000 for the
assessment and recovery of any natural resource damages to the
Hudson River; and (b) notwithstanding any law to the contrary,
$450,000 for a Cornell University program to assess breast cancer
and environmental risk factors in New York State (09E206ER) .......
[24,275,000] 23,770,500 ..........................(re. $23,770,500)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>8,750</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>8,750</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

Services and expenses of the
assessment and recovery of any
natural resource damages to the
Hudson River.......................... 1,300
Pesticides program....................... 2,475

Total........................................ 24,275

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, $5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, $15,000,000 for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, $5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, $7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, $6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low
income or is otherwise disadvantaged and is underserved with respect
to the existing recreational opportunities in the area; and provided
further this section shall not be construed to restrict the use of any
additional monies for such projects; (f) notwithstanding any law
to the contrary, not less than, $5,118,000 for municipal parks
projects which are in or primarily serve areas where demographic and
other relevant data for such areas demonstrate that the areas are
densely populated and have sustained physical deterioration, decay,
neglect or disinvestment or where a substantial proportion of the
residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing
recreational opportunities in the area; and provided further this
section shall not be construed to restrict the use of any additional
monies for such projects and not less than $1,500,000 for the Albany
Pine Bush Preserve Discovery Center; (g) notwithstanding any law to
the contrary, $7,250,000 from the waterfront revitalization
allocation for the Beacon Institute including $5,000,000 for the
development of the upper satellite center associated with the Beacon
Institute located on the Troy waterfront; and (h) notwithstanding any law to
any law to the contrary, $1,000,000 for waterfront revitalization
and riverfront development projects in the/ county of Rensselaer and
$300,000 for Sea Cliff, $300,000 for the town of Huntington,
$100,000 for Laurel Hollow, $100,000 for Asharoken, $100,000 for
Lloyd Harbor and $100,000 for Bayville; provided that such state
assistance payment shall not be construed to restrict the use of any
additional monies for such project or be considered a state
assistance payment or other assistance for the purposes of title 11
of article 54 of the environmental conservation law and title 3 of
article 56 of the environmental conservation law; and provided
further, however that such state assistance payment shall reduce the
total cost of such project for purposes of calculating eligibility
for further state assistance payments (09E306ER) ....................
79,970,000 ....................................... (re. $79,581,000)

<table>
<thead>
<tr>
<th>PROJECT SCHEDULE</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Local waterfront revitalization programs</td>
<td>27,000</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>20,470</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Historic barn preservation</td>
<td>5,000</td>
</tr>
<tr>
<td>Zoos, botanical gardens and aquaria projects</td>
<td>7,500</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>79,970</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 55, section 1, of the laws of 2006, as
added by chapter 108, section 5, of the laws of 2006, as
supplemented by certificate of transfer pursuant to the provisions
of section 93 of the state finance law, as amended, is hereby
amended and reappropriated to read:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including
suballocation to other state departments and agencies, including
costs related to the acquisition of the following properties: Long
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core
Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutchar/ Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehana River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Pollensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/ Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/ Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, $2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, $3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, $3,000,000 for reimbursement of eligible costs related to the New York state
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

quality communities program; (g) notwithstanding any law to the contrary, $7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary $3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, $3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than $250,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, $16,505,000 for non-point source abatement and control projects provided that no less than $11,003,000 shall be made available for agricultural non-point source abatement and control projects and no less than $5,502,000 shall be made available for non-agricultural non-point source abatement and control projects (09E606ER) ..................

[120,755,000] 121,259,500 .......................... (re. $120,755,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition ....................</td>
<td>50,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>1,500</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>23,000</td>
</tr>
<tr>
<td>Agricultural non-point source abatement and control projects</td>
<td>11,003</td>
</tr>
<tr>
<td>Non-agricultural non-point source abatement and control projects</td>
<td>5,502</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>3,000</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>2,000</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>1,500</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>1,100</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>900</td>
</tr>
<tr>
<td>Quality Communities Projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Invasive Species Projects</td>
<td>3,250</td>
</tr>
<tr>
<td>Water Quality Improvement Projects</td>
<td>7,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 New York ocean and Great Lakes
2 Ecosystem conservation ..............3,000
3
4 Total ..................................120,755
5
6 The appropriation made by chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005, is hereby amended and reappropriated to read:
7 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including:
8 (a) notwithstanding any law to the contrary, $1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, $450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E205ER) ...................
9 [20,775,000] 18,750,000 .................. (re. $18,750,000)
10 PROJECT SCHEDULE
11
12 PROJECT ................................ AMOUNT
13 (thousands of dollars)
14 Non-hazardous landfill closure projects ................................ 3,000
15 Municipal waste reduction or recycling projects ..................... 7,000
16 Secondary materials regional marketing assistance and energy conservation services projects..... 7,000
17 Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River .................. 1,300
18 Pesticides program ................................ 2,475
19
20 Total ...................................... 20,775
21
22 By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:
23 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, $5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Trust on or after April 1, 1999. Provided further that, the comp-
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

troller is hereby authorized and directed to release monies to the
Hudson River Park Trust in amounts set forth in a schedule approved
by the director of the budget; (b) notwithstanding any law to the
contrary, $6,500,000 for state parks and land infrastructure and
stewardship projects which shall include capital projects: (i) on
state parks and state owned lands acquired pursuant to sections
54-0303 and 56-0307 of the environmental conservation law or (ii) on
state parks or state owned lands under the jurisdiction of the
department of environmental conservation or the office of parks,
recreation and historic preservation for access opportunities for
people with disabilities; access to the State Forest Preserve;
recreational trail construction and maintenance; Catskill and
Adirondack campground improvements to public access and sanitation
facilities; conservation education facility improvements; archeological,
historical, cultural and natural resource surveys, interpretation,
and inventories; Forest Preserve unit management planning;
habitat restoration and enhancement; water access facilities; public
beach facility development and improvement; public access improve-
ments at day use areas; state historic site exterior restoration;
and cabin area and camping facility development, restoration and
reconstruction; and include seven hundred fifty thousand dollars
from such amount for Belleayre Mountain ski center projects; (c)
notwithstanding any law to the contrary, $750,000 for historic barns
program; (d) notwithstanding any law to the contrary, $6,000,000 for
zoos, botanical gardens and aquaria program; (e) notwithstanding any
law to the contrary not less than, $3,563,000 for waterfront revita-
alization projects which are in or primarily serve areas where
demographic and other relevant data for such areas demonstrate that
the areas are densely populated and have sustained physical deterio-
ration, decay, neglect, or disinvestment, or where a substantial
portion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; and provided
further this section shall not be construed to restrict the use of
any additional monies for such projects; (f) notwithstanding any law
to the contrary, not less than, $3,579,000 for municipal parks
projects which are in or primarily serve areas where demographic and
other relevant data for such areas demonstrate that the areas are
densely populated and have sustained physical deterioration, decay,
neglect or disinvestment or where a substantial proportion of the
residential population is of low income or is otherwise disadvan-
taged and is underserved with respect to the existing recreational
opportunities in the area; and provided further this section shall
not be construed to restrict the use of any additional monies for
such projects; (g) notwithstanding any law to the contrary,
$1,000,000 from the waterfront revitalization allocation for the
rivers and estuaries center on the Hudson; and (h) notwithstanding
any law to the contrary, $1,000,000 for waterfront revitalization
and riverfront development projects in the county of Rensselaer and
$500,000 for Oyster Bay and $500,000 for the town of Huntington;
provided that such state assistance payment shall not be construed
to restrict the use of any additional monies for such project or be
considered a state assistance payment or other assistance for the
purposes of title 11 of article 54 of the environmental conservation
law and title 3 of article 56 of the environmental conservation law;
and provided further, however that such state assistance payment
shall reduce the total cost of such project for purposes of calcu-
lating eligibility for further state assistance payments (09B305ER)
... 46,815,000 ........................................ (re. $38,046,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>14,250</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>14,315</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Historic barn preservation</td>
<td>750</td>
</tr>
<tr>
<td>Zoos, botanical gardens and aquaria projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>5,000</td>
</tr>
</tbody>
</table>

Total: 46,815

The appropriation made by chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006, as supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Farnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/ Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlnds, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/ Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State...
Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, $1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, $1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, $3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) ............................................

[82,410,000] 84,435,000 .......................... (re. $60,348,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>40,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>1,000</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>16,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>11,700</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protec-</td>
<td>1,500</td>
</tr>
<tr>
<td>tion Alliance</td>
<td></td>
</tr>
<tr>
<td>Albany Pine Bush Preserve</td>
<td>800</td>
</tr>
<tr>
<td>Long Island Central Pine</td>
<td>950</td>
</tr>
<tr>
<td>Barrens Planning</td>
<td></td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>600</td>
</tr>
<tr>
<td>Quality Communities Projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Total</td>
<td>82,410</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2004:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E204ER) ........ 16,775,000 .......................... (re. $12,785,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects...</td>
<td>6,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects...</td>
<td>6,500</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River...</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program...</td>
<td>2,475</td>
</tr>
</tbody>
</table>

Total: 16,775

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E304ER) ... 41,565,000 ...... (re. $31,209,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs...</td>
<td>12,500</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects...</td>
<td>12,565</td>
</tr>
<tr>
<td>Hudson River Park...</td>
<td>10,000</td>
</tr>
<tr>
<td>Stewardship projects...</td>
<td>5,750</td>
</tr>
</tbody>
</table>

Total: 41,565

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/ Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Staten Island Green-Belt, Staten Island Wet Woods, Pahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08


PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>32,000</td>
<td></td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
<td></td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>700</td>
<td></td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>12,600</td>
<td></td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>10,850</td>
<td></td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
<td></td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,500</td>
<td></td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>600</td>
<td></td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>950</td>
<td></td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>600</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>66,660</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) ....... 16,925,000 ........................................ (re. $9,868,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,500</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Secondary materials regional
   marketing assistance and energy
   conservation services projects ..... 6,500
2 Services and expenses of the
   assessment and recovery of any
   natural resource damages to the
   Hudson River .......................... 1,300
3 Pesticides program ................... 2,625

-------

Total .................................. 16,925

-------

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies (09E303ER) ... 45,665,000 ..... (re. $24,002,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization</td>
<td>12,000</td>
</tr>
<tr>
<td>projects</td>
<td>12,000</td>
</tr>
<tr>
<td>Parks, recreation and historic</td>
<td>12,165</td>
</tr>
<tr>
<td>preservation projects</td>
<td>12,165</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>5,750</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>750</td>
</tr>
<tr>
<td></td>
<td>750</td>
</tr>
<tr>
<td>Total</td>
<td>45,665</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies including costs
related to the acquisition of the following properties: Long Island
Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic
Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible
Growth Area and Critical Resource Area; Western Suffolk/Nassau
Special Groundwater Protection Area; Inner City/Underserved Commun-
ity Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnesto-
tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black
Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley
Wildlife Management Area; Catskill Mountain/Delaware River Region;
Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling
Forest; Sawangunk Mountains; Westchester Marine Corridor;
Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;
Catskill Unfragmented Forest; Long Path; New York City Watershed
Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five
Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli
Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn
Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife
Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
Recreational Trail Linkages and Networks; Bog River/Beaver River
Headwater Complex; Eastern Lake Ontario Shoreline and Islands;
Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-
water Streams; Rome Sand Plains; Nelson Swamp; Genesee
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1. Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes; Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catharine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) ... 62,410,000 ........ (re. $24,518,000)

12

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Land acquisition .....................30,000</td>
<td></td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan ..............................5,000</td>
<td></td>
</tr>
<tr>
<td>Biodiversity stewardship and research .................................700</td>
<td></td>
</tr>
<tr>
<td>County agriculture and farmland protection activities ........12,000</td>
<td></td>
</tr>
<tr>
<td>Non-point source abatement and control projects ....................10,100</td>
<td></td>
</tr>
<tr>
<td>Soil and water conservation districts ................................1,860</td>
<td></td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance ........1,300</td>
<td></td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission .................................400</td>
<td></td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning ...........................700</td>
<td></td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve ............................350</td>
<td></td>
</tr>
<tr>
<td>Total ............................................. 62,410</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2002:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E202ER) ........ 14,435,000 ........................................ (re. $3,610,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects .............. 5,255</td>
<td></td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects .... 5,255</td>
<td></td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River ..................... 1,300</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

Pesticides program ................. 2,625

Total ............................ 14,435

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $11 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state park infrastructure fund - 076 appropriation or reappropriation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state park infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $11 million (09E302ER) ...

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>6,685</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>7,250</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>7,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>11,000</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>1,000</td>
</tr>
</tbody>
</table>

Total .................................. 47,935

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area - Undhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnstock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08


<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>38,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,800</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>8,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>5,500</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>370</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>Total</td>
<td>62,630</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER) ....... [22,175,000] 22,025,000 ........................................... (re. $4,950,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,225</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Secondary materials regional</td>
<td>5,000</td>
</tr>
<tr>
<td>marketing assistance and energy</td>
<td></td>
</tr>
<tr>
<td>conservation services projects</td>
<td></td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any</td>
<td>1,300</td>
</tr>
<tr>
<td>natural resource damages to the</td>
<td></td>
</tr>
<tr>
<td>Hudson River</td>
<td>2,650</td>
</tr>
<tr>
<td>Pesticides program</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>22,175</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) ... 46,550,000 ..... (re. $11,000,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization program</td>
<td>7,068</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>7,482</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>20,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>12,000</td>
</tr>
<tr>
<td>Total</td>
<td>46,550</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 55, section 1, of the laws of 2000, as supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/ Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/ Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small Projects; Hemlock/Canadice/ Honeoye Lakes; Whitney Park; Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long Island Sound Coastal Area; Genesee


DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

<table>
<thead>
<tr>
<th>PROJECT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park;</td>
</tr>
<tr>
<td>Taughannock Falls State Park; Onlana Viewshed; East Branch Fish Creek;</td>
</tr>
<tr>
<td>Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt -</td>
</tr>
<tr>
<td>Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine</td>
</tr>
<tr>
<td>Corridor - Titus Mill Pond; Working Forest Lands/Conservation Easements</td>
</tr>
<tr>
<td>Champion International Inc and Working Forest Lands/Conservation Easements</td>
</tr>
<tr>
<td>Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; Long Island</td>
</tr>
<tr>
<td>Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; Long Island</td>
</tr>
<tr>
<td>Sound Coastal Area/Central Bays Complex - Conscience Bay Park -</td>
</tr>
<tr>
<td>Graniteville Quarry; Working Forest Lands/Conservation Easements -</td>
</tr>
<tr>
<td>Boeselager Forestry; and Working Forest Lands/Conservation Easements -</td>
</tr>
<tr>
<td>Clerical Medical Forestry (09E400ER).</td>
</tr>
</tbody>
</table>

[56,275,000] 56,425,000 ........................... (re. $4,884,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROJECT</td>
</tr>
<tr>
<td>Land acquisition</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
</tr>
<tr>
<td>Total</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 55, section 1, of the laws of 1999, is hereby amended and reappropriated to read:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E299ER) ....
[22,900,000] 22,083,319 ........................... (re. $4,809,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROJECT</td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1. Secondary materials regional marketing assistance and
   energy conservation services projects .......................... 4,500
2. Services and expenses of the assessment and recovery of any natural resource damages
to the Hudson River .......................... 1,300
3. Pesticides program .......................... 3,600

Total .......................... 22,900

By chapter 55, section 1, of the laws of 1999:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E399ER) ... 44,850,000 ...... (re. $11,500,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>4,975</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>6,875</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>21,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>12,000</td>
</tr>
</tbody>
</table>

Total ................................ 44,850

The appropriation made by chapter 55, section 1, of the laws of 1999, as supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnstock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Terminal; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondquoit Bay;
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;</td>
<td>58,066,681</td>
</tr>
<tr>
<td>Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins</td>
<td></td>
</tr>
<tr>
<td>Glen State Park; Mongaup Valley Wildlife Management Area; Long Island</td>
<td></td>
</tr>
<tr>
<td>Sound Coastal Area-Grandifolia Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER)</td>
<td>[57,250,000] 58,066,681</td>
</tr>
</tbody>
</table>

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition..................... 34,250</td>
<td></td>
</tr>
<tr>
<td>Hudson River Estuary Management</td>
<td></td>
</tr>
<tr>
<td>Plan .................................. 8,325</td>
<td></td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>300</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>4,500</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>900</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>240</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>650</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>285</td>
</tr>
<tr>
<td>Total ............................. 57,250</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E298ER) ...... 26,100,000 ........................................ (re. $3,056,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects ......................... 13,000</td>
<td></td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects .................... 6,000</td>
<td></td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects .... 6,000</td>
<td></td>
</tr>
<tr>
<td>Pesticides program ............. 1,100</td>
<td></td>
</tr>
<tr>
<td>Total ............................. 26,100</td>
<td>------------------------------</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies and public authorities (09E398ER) .................. 19,700,000 ........................................ (re. $4,960,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>5,600</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects, including $4,000,000 which shall be made available for services and expenses related to development of the Hudson River Park</td>
<td>13,100</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Total</td>
<td>19,700</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) ... 44,725,000 ............ (re. $687,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>32,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>300</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>5,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects, including $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>6,300</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Albany Pine Bush Preserve</td>
<td>220</td>
</tr>
<tr>
<td>2 Commission</td>
<td></td>
</tr>
<tr>
<td>3 Long Island Central Pine</td>
<td>630</td>
</tr>
<tr>
<td>4 Barrens Planning</td>
<td>275</td>
</tr>
<tr>
<td>5 Long Island South Shore</td>
<td></td>
</tr>
<tr>
<td>6 Estuary Reserve</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>44,725</td>
</tr>
</tbody>
</table>

**By chapter 55, section 1, of the laws of 1997:**

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E297ER) ........................................ (re. $5,364,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>17,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,505</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,505</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>1,100</td>
</tr>
<tr>
<td>Total</td>
<td>29,110</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 55, section 1, of the laws of 1997, is hereby amended and reappropriated to read:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E397ER) ...................................... [34,175,000] 34,175,000........................... (re. $14,027,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>8,975</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>14,525</td>
</tr>
<tr>
<td>Coastal rehabilitation projects ..... 10,675</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>34,175</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 55, section 1, of the laws of 1997, as supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-lands, Whitney Park, Mt. Loretto, Green Lakes, Inner City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay and Statewide small projects (09E497ER) ............................ [46,715,000] 47,090,000 ............................. (re. $500,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>36,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>275</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>4,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects including $653,000 which shall be made available to county soil and water conservation districts and $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>5,400</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve</td>
<td>200</td>
</tr>
<tr>
<td>Long Island Central Pine</td>
<td></td>
</tr>
<tr>
<td>Barrens Planning</td>
<td>615</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>225</td>
</tr>
<tr>
<td>Total</td>
<td>46,715</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 55, section 1, of the laws of 1996, is hereby amended and reappropriated to read:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E296ER) ........ [30,820,000] 28,655,000 ............................. (re. $6,915,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>13,500</td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,410</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance projects</td>
<td>6,410</td>
</tr>
<tr>
<td>----------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Total</td>
<td>30,820</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 55, section 1, of the laws of 1996, is hereby amended and reappropriated to read:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E396ER) ............................(re. $3,685,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>3,000</td>
</tr>
<tr>
<td>Local waterfront revitalization projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,500</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,500</td>
</tr>
<tr>
<td>----------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Total</td>
<td>22,500</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 55, section 1, of the laws of 1996, as supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek, Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

Bay, Plateau Mountain, Chautauqua Lake Access, Inner City/Underserved Community Park - Graniteville Quarry Statewide small projects (09E496ER) ...........................................

[46,680,000] 49,721,000 ............................................(re. $860,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>24,500</td>
</tr>
<tr>
<td>Land acquisition</td>
<td>13,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>250</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>2,000</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>2,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects including $553,000 which shall be made available to county soil and water conservation districts</td>
<td>2,000</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>180</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>600</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>150</td>
</tr>
<tr>
<td>Total</td>
<td>46,680</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 1996, is hereby amended and reappropriated to read:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid and hazardous waste materials account (71E295ER) ................

[17,500,000] 15,103,768 .................................... (re. $4,071,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,500</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Total</td>
<td>17,500</td>
</tr>
</tbody>
</table>
The appropriation made by chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 1996, is hereby amended and reappropriated to read:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER) ....

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization plans</td>
<td>1,300</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,200</td>
</tr>
<tr>
<td>Total</td>
<td>6,500</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 1996, as supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:

For services and expenses of projects authorized by section 92-s of the state finance law to receive funding from the open space account, including costs related to the acquisition of the following properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline, Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St. Francis Seminary, Peconic Pinelands Maritime Reserve, Pollensby Park, Taconic Ridge/Harlem Valley, and Statewide small projects (71E495ER) ... [18,500,000] 21,056,232 .............. (re. $400,000)
The appropriation made by chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996, is hereby amended and reappropriated to read:

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) ..............................................

[13,000,000] 12,400,000 ............................. (re. $3,691,000)

**Project Schedule**

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance projects</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>13,000</strong></td>
</tr>
</tbody>
</table>

The appropriation made by chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996, is hereby amended and reappropriated to read:

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the parks, recreation and historic preservation account (71E394ER) ............... 

[7,470,000] 1,545,000 ............................... (re. $455,000)

**Project Schedule**

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization plans and projects</td>
<td>1,270</td>
</tr>
<tr>
<td>Parks, Recreation and Historic Preservation projects</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>7,470</strong></td>
</tr>
</tbody>
</table>

The appropriation made by chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996, as supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the open space account, including costs related to acquisition of the following properties: Follensby Park, Woodlawn Beach, Catskill Interpretive Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake George shore, Champlain Palisade, Green Lakes, Sterling Forest, Multi-town, Albany Pine Bush and Sterling Site (71E494ER) ...........

[11,030,000] 17,555,000 ............................. (re. $19,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>9,000</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens area planning</td>
<td>150</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>250</td>
</tr>
<tr>
<td>County agricultural and farmland protection activities</td>
<td>300</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>180</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>150</td>
</tr>
<tr>
<td>Total</td>
<td>11,030</td>
</tr>
</tbody>
</table>

ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

Environmental Protection Fund

Environmental Protection and Enhancements Purpose

By chapter 54, section 1, of the laws of 2002:

For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) ... 13,920,000 ......................... (re. $2,534,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>4,995</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,625</td>
</tr>
<tr>
<td>Total</td>
<td>13,920</td>
</tr>
</tbody>
</table>

For supplemental services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $10 million of this appropriation shall support capital
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state parks infrastructure fund-076 appropriation or reappropriation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state parks infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $10 million (09E602EA) ...........

47,750,000 ....................................... (re. $11,316,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>6,750</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,500</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>6,500</td>
</tr>
<tr>
<td>State parks projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Total</td>
<td>47,750</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for biodiversity stewardship and research, soil and water conservation districts. Finger Lakes-Lake Ontario Watershed Protection Alliance, Albany Pinebush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Underhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beavercreek/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08


Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>38,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,800</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>8,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>370</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>Peconic Bay</td>
<td>200</td>
</tr>
<tr>
<td>Total</td>
<td>63,330</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:
For services and expenses of projects to receive funding from the parks, recreation, and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E500EA) ... 10,000,000 .......................... (re. $2,111,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of projects to receive funding from the solid waste account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E599EA) ........................................ 3,250,000 .......................... (re. $49,000)
For services and expenses of projects to receive funding from the parks, recreation and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E699EA) ... 26,650,000 .......................... (re. $7,771,000)
For services and expenses of projects to receive funding from the open space account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E799EA) ......................... 4,575,000 ............................................ (re. $48,000)

ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

Environmental Quality Bond Act Fund - 124

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $481,425,000, or so much thereof as may be necessary, is hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109310) ... 481,425,000 .... (re. $7,854,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $209,000,000 or so much thereof as may be necessary is hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109210) ... $209,000,000 ... (re. $107,024,000)

ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

Environmental Quality Protection Fund - 115

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71059210) $84,369,000 ....................... (re. $35,509,000)

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars ($759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications
shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (01371610) ...... (re. $1,269,000)

ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Fund

Environmental Restoration Purpose

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) ... 75,000,000 .......... (re. $75,000,000)

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) ... 25,000,000 .......... (re. $25,000,000)
By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) ... 10,000,000 ........... (re. $8,573,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) ... 10,000,000 ........... (re. $7,145,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) ... 10,000,000 ........... (re. $7,145,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) ... 10,000,000 ........... (re. $9,659,000)

By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) ... 20,000,000 .......... (re. $20,000,000)

By chapter 55, section 1, of the laws of 1997:

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) ... 10,000,000 ........... (re. $9,659,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) ... 50,000,000 ........... (re. $17,309,000)

FISH AND WILDLIFE (CCP)

Capital Projects Fund

Fish and Wildlife Purpose

By chapter 55, section 1, of the laws of 2006:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0654) .................. 1,000,000 ......................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2005:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0554) .................. 300,000 ............................................. (re. $300,000)

By chapter 55, section 1, of the laws of 2004:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0454) .................. 800,000 ............................................. (re. $428,000)

For rehabilitation and improvements of fishing access sites including personal services and fringe benefits and indirect costs (09FA0454) ... 500,000 ......................................... (re. $217,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services, fringe benefits and indirect costs (09HE0354) .................. 800,000 ............................................. (re. $622,000)

For rehabilitation and improvements of fishing access sites including personal services, fringe benefits and indirect costs (09FA0354) ... 500,000 ......................................... (re. $409,000)

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For the purchase of capital equipment for the department of environmental conservation's fish hatcheries including personal services, fringe benefits and indirect costs (09HE0254) .................. 400,000 ............................................. (re. $344,000)

By chapter 54, section 1, of the laws of 1991:
For modernization of the effluent treatment systems at various department fish hatcheries (09039154) ... 2,552,000 ....... (re. $216,000)

Federal Capital Projects Fund

Fish and Wildlife Purpose
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

By chapter 55, section 1, of the laws of 2005:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0554)...
600,000 ............................................. (re. $600,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0454)...
600,000 ............................................. (re. $600,000)

By chapter 55, section 1, of the laws of 2003:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0354)...
400,000 ............................................. (re. $400,000)

By chapter 54, section 1, of the laws of 2002:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0254)...
625,000 ............................................. (re. $625,000)

By chapter 54, section 1, of the laws of 2001:
For the federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property including suballocation to other state departments and agencies (09WL0154)....
1,000,000 ............................................. (re. $1,000,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2002:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0154)...
600,000 ............................................. (re. $401,000)

The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read:
For the federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property including suballocation to other state departments and agencies (09WL0054)....
1,400,000 ............................................. (re. $1,400,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the environmental facilities corporation and suballocation to other state departments and agencies (09CV9954)...
900,000 ............................................. (re. $40,000)

The appropriation made by chapter 55, section 1, of the laws of 1998, is hereby amended and reappropriated to read:
For the federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property including suballocation to other state departments and agencies (09WL9854)....
1,400,000 ............................................. (re. $400,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

The appropriation made by chapter 55, section 1, of the laws of 1997, is hereby amended and reappropriated to read:

For the Federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property including suballocation to other state departments and agencies (09199754) ... 1,400,000 .................................................. (re. $1,084,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001:
For the Federal share of the Clean Vessel Act pumpout grant program, including payment to the environmental facilities corporation and suballocation to the State University of New York (09169654) ....... 1,200,000 ........................................... (re. $145,000)

Hudson River Habitat Restoration Fund

Fish and Wildlife Purpose

By chapter 712, section 3, of the laws of 1994:
For payment of the state match portion of any and all costs and expenditures incurred for the purpose of Hudson River habitat restoration capital projects (09HR9454) ... 600,000 ...... (re. $351,000)

LANDS AND FOREST (CCP)

Capital Projects Fund

Lands and Forests Purpose

By chapter 55, section 1, of the laws of 2006:
For the purchase and replacement of equipment and facility improvements in support of public safety (09PS0653) .............. 750,000 .................................................. (re. $750,000)
For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0653) ... 600,000 ............(re. 599,000)
For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MP0653) ... 325,000 ............................................ (re. $269,000)
For services and expenses, including personal services and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC0653) ......................... 125,000 .................................................. (re. $121,000)

By chapter 55, section 1, of the laws of 2005:
For the purchase and replacement of equipment and facility improvements in support of public safety (09PS0553) ................. 750,000 .................................................. (re. $675,000)
For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0553) ... 300,000 .................................................. (re. $285,000)

By chapter 55, section 1, of the laws of 2004:
For the purchase and replacement of equipment and facility improvements in support of public safety (09PS0453) ................. 750,000 .................................................. (re. $68,000)
For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0453) ... 300,000 ............................................. (re. $232,000)
For services and expenses, including personal services and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC0453) ......................... 100,000 ............................................. (re. $100,000)

By chapter 55, section 1, of the laws of 2003:
For the purchase and replacement of equipment and facility improvements in support of public safety (09PS0353) ......................... 750,000 ............................................. (re. $58,000)
For the stewardship of newly acquired and existing state lands including personal services and fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0353) ... 500,000 ............................................. (re. $188,000)
For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MP0353) ... 425,000 ............................................. (re. $58,000)

By chapter 54, section 1, of the laws of 2001:
For stewardship of newly acquired and existing state land including personal services and fringe benefits and indirect costs (09SW0153) ... 250,000 ............................................. (re. $101,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:
For the state's share of Federal Transportation Efficiency Act of the 21st Century program grants including personal services and fringe benefits (09IT0153) ... 2,532,000 ......................... (re. $2,162,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0053) .............. 1,000,000 ............................................. (re. $1,000,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA9953) .............. 4,700,000 ............................................. (re. $4,700,000)

By chapter 54, section 1, of the laws of 1994:
For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA9453) .............. 15,000,000 ............................................. (re. $47,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2004:
For the state's share of Federal Intermodal Surface Transportation Efficiency Act enhancement program grants including personal services, fringe benefits and indirect costs. No portion of this
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

appropriation shall be allocated until the commissioner of the department of environmental conservation and the director of the budget have determined that no other sources of funding, including but not limited to natural resource damage claim settlements and environmental protection fund appropriations, are available for this purpose (09IT9453) ... 500,000 ......................... (re. $224,000)

By chapter 54, section 1, of the laws of 1993:
For services and expenses including necessary consultant costs, for judgment or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA9353) .............. 18,800,000 .......................................... (re. $2,793,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:
For demolition of buildings at the former Edgewood Hospital site on Long Island (09168953) ... 3,450,000 ................ (re. $891,000)

By chapter 54, section 1, of the laws of 1987, for:
Demolition of buildings at the former Edgewood Hospital site on Long Island (09668753) ... 6,000,000 .................. (re. $2,246,000)

Federal Capital Projects Fund

Lands and Forests Purpose

By chapter 55, section 1, of the laws of 2006:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0653) ...................... 1,000,000 .......................................... (re. 1,000,000)

By chapter 55, section 1, of the laws of 2005:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0553) ...................... 2,000,000 ......................................... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2004:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0453) ...................... 1,300,000 ............................................ (re. $16,000)

By chapter 55, section 1, of the laws of 2003:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0353) ...................... 2,500,000 ........................................... (re. $503,000)

Forest Preserve Expansion Fund - 310

Lands and Forests Purpose

By chapter 55, section 1, of the laws of 1996:
For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653) .... 20,000 .................................................. (re. $20,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1. By chapter 54, section 1, of the laws of 1993:
   For the acquisition of additional lands for the forest preserve within
   either the Adirondack or Catskill parks, in accordance with the
   provisions of section 97-e of the state finance law (09999353) ....
   175,000 .............................................. (re. $90,000)

2. By chapter 54, section 1, of the laws of 1991:
   For the acquisition of additional lands for the forest preserve within
   either the Adirondack or Catskill parks, in accordance with the
   provisions of section 97-e of the State Finance Law (09999153) ....
   400,000 .............................................. (re. $5,000)

3. LANDS AND FORESTS - EQBA (CCP)
   Capital Projects Fund - EQBA (Bondable)
   Lands and Forests Purpose

4. By chapter 54, section 1, of the laws of 2002:
   For payment of the state share costs of land preservation and improve-
   ment projects (09720253) ... 28,000 .................. (re. $28,000)

5. By chapter 54, section 1, of the laws of 1987:
   For payment of the state share of the costs of land preservation and
   improvement projects, including the payment of liabilities incurred
   prior to April 1, 1987 (09A88753) ... ..........................
   4,111,000 ........................................... (re. $321,000)

6. By chapter 54, section 1, of the laws of 1985:
   For payment of the state share of the costs of land preservation and
   improvement projects, including the payment of liabilities incurred
   prior to April one, nineteen hundred eighty-five (09038553) ...
   ....................................................... (re. $8,000)

7. Land Preservation and Improvement

8. By chapter 54, section 1, of the laws of 1982:
   For payment of the state share of the costs of land preservation and
   improvement projects, including the payment of liabilities incurred
   prior to April 1, 1982 (02345153) ... ............... (re. $33,000)

9. By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
   section 3, of the laws of 1982:
   For payment of the state share of the costs of land preservation and
   improvement projects, including the payment of liabilities incurred
   prior to April 1, 1981 (01386953) ... .............. (re. $16,000)

10. By chapter 54, section 3, of the laws of 1979, as amended by chapter 54,
    section 3, of the laws of 1993:
    The sum of $24,698,000 is hereby appropriated for the state share of
    the costs of land preservation and improvement projects, including
    the payment of liabilities incurred prior to April 1, 1979
    (01386153) ... 24,698,000 ...................... (re. $167,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1993:

The sum of $14,086,000 is hereby appropriated to the Department of Environmental Conservation for the cost of land acquisition and development including reconstruction and renovations for land preservation projects (00320753) ... .... 14,086,000 .. (re. $13,000)

By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1993:

The sum of $22,455,000 is hereby appropriated to the Department of Environmental Conservation for the cost of land acquisition and development including reconstruction and renovations for land preservation projects (00319553) ... .... 22,455,000 .. (re. $44,000)

By chapter 673, section 5, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1993:

The sum of $16,959,000 is hereby appropriated to the department of environmental conservation for the cost of land acquisition and development including reconstruction and renovations for land preservation projects (00319153) ... .... 16,959,000 .. (re. $10,000)

LANDS AND FORESTS - EQBA 86 (CCP)

Capital Projects Fund

Lands and Forests Purpose

By chapter 54, section 1, of the laws of 1987, as amended by chapter 810, section 6, of the laws of 1987:

For payment of the state share of the costs of land acquisition, preservation and improvement projects, in accordance with the provisions of title seven of article fifty-two of the environmental conservation law, for projects including costs incidental and appurtenant thereto (09708753) ... .... 30,000,000 .............. (re. $6,000)

MARINE RESOURCES (CCP)

Federal Capital Projects Fund

Marine Projects Purpose

The appropriation made by chapter 55, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property including suballocation to other state departments and agencies (09MR04A1) ... 3,750,000 ......................................... (re. $3,750,000)

The appropriation made by chapter 55, section 1, of the laws of 2003, is hereby amended and reappropriated to read:

For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property including suballocation to other state departments and agencies (09MR03A1) ... 3,000,000 ......................................... (re. $3,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property including suballocation to other state departments and agencies (09MR02A1) ... 1,650,000 ......................................... (re. $1,650,000)
The appropriation made by chapter 54, section 1, of the laws of 2001, is hereby amended and reappropriated to read:
For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property including suballocation to other state departments and agencies (09MR01A1) ...
1,450,000 ...................................................... (re. $1,450,000)

The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read:
For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property including suballocation to other state departments and agencies (09MR00A1) ...
3,850,000 ...................................................... (re. $3,850,000)

The appropriation made by chapter 55, section 1, of the laws of 1997, is hereby amended and reappropriated to read:
For the Federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property including suballocation to other state departments and agencies (09MR97A1) ...
1,030,000 ...................................................... (re. $1,030,000)

The appropriation made by chapter 54, section 1, of the laws of 1995, is hereby amended and reappropriated to read:
For the Federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property including suballocation to other state departments and agencies (09MR95A1) ...
2,015,000 ...................................................... (re. $686,000)

OPERATIONS (CCP)
Capital Projects Fund

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For major rehabilitation, renovation and expansion of the Region 5 regional office headquarters building complex including personal services, fringe benefits and indirect costs (09R50303) ............
2,700,000 ...................................................... (re. $154,000)

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For major rehabilitation, renovation and expansion of the Region 3 regional office headquarters building complex including personal services, fringe benefits and indirect costs (09R30203) ............
2,500,000 ...................................................... (re. $2,500,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2004:
For major rehabilitation, renovation and expansion of the Region 3 regional office headquarters building complex including personal services, fringe benefits and indirect costs (09R30103) ............
3,460,000 ...................................................... (re. $3,259,000)

Operational Services Purpose

By chapter 55, section 1, of the laws of 2006:
For services and expenses relating to the operational services of the department of environmental conservation (09HD0651) ............
12,000,000 ...................................................... (re. $12,000,000)
By chapter 55, section 1, of the laws of 2005:

For services and expenses relating to the operational services of the department of environmental conservation (09HD0551) .................. (re. $11,000,000)

For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0551) .................. (re. $10,729,000)

For replacement of vehicles and heavy duty construction equipment (09EQ0551) ... 4,890,000 .................. (re. $4,890,000)

For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111 including the design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities performed at state-owned facilities, including the compliance with state and federal laws and regulations (09DF0551) ... 8,000,000 .................. (re. $7,583,000)

156
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0651) .................. (re. $9,576,000)

For replacement of vehicles and heavy duty construction equipment (09EQ0651) ... 4,940,000 .................. (re. $4,940,000)

For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0651) .... 500,000 .................. (re. $303,000)

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DP0651) ... 750,000 .................. (re. $750,000)

For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0651) ... 2,090,000 .................. (re. $2,070,000)

By chapter 55, section 1, of the laws of 2004:

For services and expenses relating to the operational services of the department of environmental conservation (09HD0451) .................. (re. $10,729,000)

For rehabilitation and improvements of department-owned facilities in relation to compliance with various state and federal regulations including personal services and fringe benefits and indirect costs (09SP0451) ... 1,000,000 .................. (re. $508,000)

For replacement of vehicles and heavy duty construction equipment (09EQ0451) ... 4,890,000 .................. (re. $100,000)

For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111 including the design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment (09GB0451) .................. (re. $300,000)
157

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

For dam safety and the demolition of unsafe structures on state-owned
350,000 ............................................. (re. $265,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
section 1, of the laws of 2005 and as supplemented by a certificate
of transfer:
For rehabilitation and improvements of various department facilities
and systems including personal services and fringe benefits and
indirect costs in accordance with a programmatic and financial plan
to be approved by the director of the budget including suballocation
to other state departments and agencies (09RI0451) ................
8,340,000 ......................................... (re. $2,588,000)

By chapter 55, section 1, of the laws of 2003:
For services and expenses relating to the operational services of the
department of environmental conservation (09HD0351) ............
11,000,000 ......................................... (re. $11,000,000)

For services and expenses, including personal services and fringe
benefits, necessary for projects and purposes required by Executive
Order 111 including the design, construction, operation and mainte-
nance of all new buildings, and the development and purchase of
energy efficient equipment (09GB0351) ............................
600,000 ............................................. (re. $314,000)

For dam safety and the demolition of unsafe structures on state-owned
land including personal services and fringe benefits (09DS0351) ....
350,000 ............................................. (re. $234,000)

By chapter 54, section 1, of the laws of 2002:
For remediation of environmental deficiencies at department-owned
facilities or lands including personal services and fringe benefits
and indirect costs (09EC0251) ... 500,000 ........... (re. $164,000)

By chapter 54, section 1, of the laws of 2001:
For remediation of environmental deficiencies at department-owned
facilities or lands including personal services and fringe benefits
and indirect costs (09EC0151) ... 3,500,000 .......... (re. $287,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
section 1, of the laws of 2004:
For remediation of environmental deficiencies at department-owned
facilities or lands including personal services, fringe benefits and
indirect costs (09EC0051) ... 3,500,000 ............ (re. $275,000)

For major rehabilitation, renovation and expansion of the Region 3
regional office headquarters building complex including personal
services, fringe benefits and indirect costs (09R30051) ............
1,000,000 ............................................. (re. $148,000)

Financial Security Fund

Operational Services Purpose

By chapter 54, section 1, of the laws of 1994:
For services and expenses of the department to complete or remediate a
department-regulated project using the proceeds specified in the
project's required financial security arrangement when the terms of
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09439451) ............................ 2,000,000 ......................................... (re. $1,464,000)

Natural Resource Damages Fund

Operational Services Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2005, and as supplemented by a certificate of transfer:

For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims. No portion of this appropriation shall be available for projects for which recovered funds have not been received including suballocation to the department of health and the office of parks, recreation and historic preservation (09449451) ... 23,503,000 ......................... (re. $5,770,000)

PURE WATERS BOND FUND (CCP)

Pure Waters Bond Fund - 105

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $25,000, or so much thereof as may be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter 176 of the laws of 1965 known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section 93 of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for pure waters disbursements for the month preceding such certification. Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (71139310) ......................... 25,000 ............................................... (re. $25,000)

By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 1996:

The sum of two hundred sixty-three million thirty-five thousand nine hundred sixty-one dollars ($263,035,961) or so much thereof as may be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter one hundred and seventy-six of the laws of nineteen sixty-five known as the "Pure Waters Bond Act" for payment to the capital
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital construction fund for pure waters disbursements for the month preceding such certification. Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (01354910) ... (re. $28,976,000)

RECREATION (CCP)

Capital Projects Fund

Recreation Purpose

By chapter 55, section 1, of the laws of 2006:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0652) ............
1,000,000 .................................................. (re. $1,000,000)

For alterations and improvements to Belleayre Mountain Ski Center lifts and trails to comply with safety regulations including personal services, fringe benefits and indirect costs (09LS0652) ...
500,000 .................................................. (re. $500,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

For services and expenses for the construction of a new ski lodge at Belleayre Mountain Ski Center (09BL0652) ......................
5,500,000 .................................................. (re. $5,500,000)

By chapter 55, section 1, of the laws of 2005:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0552) ............
1,000,000 .................................................. (re. $856,000)

By chapter 55, section 1, of the laws of 2004:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0452) ............
2,000,000 .................................................. (re. $651,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0352) ............
2,000,000 .................................................. (re. $317,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0252) .................. 2,000,000 ................................. (re. $126,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
Capital Projects Fund

Solid Waste Management Purpose

By chapter 55, section 1, of the laws of 2004:
For services and expenses of remedial activities performed at state-owned sites and including costs incidental and appurtenant thereto (09RS0456) ... 2,501,000 .......................... (re. $1,634,000)

By chapter 50, section 1, of the laws of 1988, as amended by chapter 53, section 9, of the laws of 1992:
For services and expenses for the department of environmental conservation for small scale, low technology approaches to resource recovery pursuant to section 51-0905 of the environmental conservation law. Allocation of such funds shall be in accordance with an annual financial plan to be approved by the director of the budget (09928856) ... ..... 5,725,000 ..................... (re. $96,000)

Hazardous Waste Purpose

The appropriation made by chapter 55, section 1, of the laws of 2006, as added by chapter 53, section 3, of the laws of 2006, is hereby amended and reappropriated to read:
For services and expenses for the Town of Smithtown/Kings Park Psychiatric Center Rehabilitation including suballocation to other state departments and agencies (09KP06F7) ......................... 25,000,000 ................................. (re. $25,000,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner’s designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) ......................... 30,000,000 ................................. (re. $25,588,000)
By chapter 55, section 1, of the laws of 1999:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with moneys of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which moneys have been received pursuant to such consent orders (09AD99F7) ........................................ 60,000,000 ....................................... (re. $17,724,000)

By chapter 55, section 1, of the laws of 1998:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09AD98F7) ... 30,000,000 .................................................. (re. $4,414,000)

By chapter 54, section 2, of the laws of 1995:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (091895F7) ... 10,000,000 .................................................. (re. $2,571,000)

By chapter 54, section 2, of the laws of 1988:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (094388F7) ... 10,000,000 .................................................. (re. $1,271,000)

By chapter 54, section 2, of the laws of 1987:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (090387F7) ... 5,000,000 .................................................. (re. $617,000)

Environmental Protection or Improvement Purpose

By chapter 55, section 1, of the laws of 1997:
For services and expenses associated with the investigation and remediation of state-owned and operated facilities which have been contaminated by pesticides (09079706) .............................. 1,060,000 ............................................ (re. $75,000)

By chapter 55, section 1, of the laws of 1996:
For services and expenses associated with the investigation and remediation of state-owned and operated facilities which have been contaminated by pesticides (09079606) .............................. 2,000,000 ............................................ (re. $170,000)

Hazardous Waste Remedial Fund

Hazardous Waste Purpose
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

By chapter 55, section 1, of the laws of 2006:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB06F7) .......

120,000,000 .................................................. (re. $120,000,000)

Hazardous Waste Remedial Fund
Hazardous Waste Cleanup Account
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2005:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB05F7) ... 120,000,000 ...................... (re. $108,581,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005 and as supplemented by a certificate of transfer:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB04F7) ... 120,222,000 ................. (re. $110,300,000)

SCHEDULE

Personal service .................................................. 15,855,844
Nonpersonal service .................................................. 975,871
Fringe benefits .................................................. 5,746,290

Maintenance undistributed
For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health .................. 5,880,163
For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law .......................... 763,832
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto .... 91,000,000

------------
Available for maintenance undistributed ..... 97,643,995
------------
Total of schedule ........................ 120,222,000

By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, part I, section 5, of the laws of 2003:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including costs incidental and appurtenant thereto (09HB03F7) ...... 120,000,000 .......................... (re. $47,592,000)

SCHEDULE

Personal service .............................. 15,700,000
Nonpersonal service .............................. 966,325
Fringe benefits ................................ 5,689,680

Maintenance undistributed
For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health ............... 5,880,163
For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law ............................ 763,832
For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto .... 91,000,000

-----------
Available for maintenance undistributed ..... 97,643,995
-----------
Total of schedule ........................ 120,000,000

-----------
By chapter 55, section 1, of the laws of 2006:
For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) .................................
15,000,000 ........................................... (re. $15,000,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2006 (09BC06F7) ......
7,375,000 ........................................... (re. $7,375,000)

By chapter 55, section 1, of the laws of 2005:
For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT05F7) .................................
15,000,000 ........................................... (re. $15,000,000)

For the personal services and related fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2005 (09BC05F7) ........................................
14,217,000 ........................................... (re. $10,989,000)

By chapter 55, section 1, of the laws of 2004:
For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site clean-up agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto; and for other brownfield site cleanup purposes (09HT04F7) ........................................... 15,000,000 ........................................ (re. $15,000,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, part I, section 5, of the laws of 2003:
For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto; and for other brownfield site cleanup purposes (09HT03F7) ........................................... 15,000,000 ........................................ (re. $14,803,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

Capital Projects Fund

Solid Waste Purpose

By chapter 54, section 1, of the laws of 1991:
For payment of the state's share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09279156) ... ..... 50,000,000 ................... (re. $5,010,000)

Solid Waste Management Purpose

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1991:
For payment of the state share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09578756) ... ..... 50,000,000 ................... (re. $445,000)

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 1999:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) ................... 37,625,000 ................... (re. $3,638,000)
By chapter 55, section 1, of the laws of 1998:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW98F7)

30,000,000 ........................................ (re. $2,390,000)

By chapter 55, section 1, of the laws of 1997:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW97F7)

30,000,000 ........................................ (re. $3,500,000)

By chapter 55, section 1, of the laws of 1996:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW96F7)

32,800,000 ........................................ (re. $10,609,000)

By chapter 54, section 1, of the laws of 1995:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW95F7)

66,000,000 ........................................ (re. $1,076,000)

By chapter 54, section 1, of the laws of 1994:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW94F7)

150,000,000 ........................................ (re. $12,294,000)

By chapter 54, section 1, of the laws of 1993:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW93F7)

140,000,000 ........................................ (re. $16,301,000)

By chapter 54, section 1, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW92F7)

204,000,000 ........................................ (re. $23,792,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (091691F7)

110,000,000 ........................................ (re. $8,012,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095390F7)
... ..... 173,575,000 .......................... (re. $9,498,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095489F7)
... ..... 26,000,000 ............................ (re. $2,308,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title three of article fifty-two of the environmental conservation law, for projects, including the transfer of obligations from capital projects appropriations funded from the hazardous waste remedial fund - 312 and including costs incidental and appurtenant thereto, (095887F7) ... ..... 100,000,000 ................ (re. $3,556,000)

SOLID WASTE (CCP)
Capital Projects Fund
Solid Waste Purpose
By chapter 55, section 1, of the laws of 2000, as amended by chapter 295, part A, section 1, of the laws of 2001:
For services and expenses relating to environmental remediation at the Mohawk Waste Tire site (09MT0001) ... 1,800,000 ...... (re. $93,000)

SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)
Capital Projects Fund
Solid Waste Management Purpose
By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0156) ... 45,000,000 ......................... (re. $2,232,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure project.</td>
<td>30,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>13,000</td>
</tr>
<tr>
<td>Total</td>
<td>45,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0056) ... 16,500,000 ............................ (re. $1,477,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure project.</td>
<td>10,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>16,500</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

budget. The state comptroller shall at the commencement of each
month certify to the director of the division of the budget, the
commissioner of environmental conservation, the chairman of the
senate finance committee, and the chairman of the assembly ways and
means committee the amounts disbursed from this appropriation for
"Solid Waste Project Disbursements" for the month preceding such
certification (09BA9956) ... 14,000,000 ............ (re. $3,396,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>7,500</td>
</tr>
<tr>
<td>Total</td>
<td>14,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of
solid waste projects in accordance with the provisions of title 4 of
article 56 of the environmental conservation law for project costs,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Solid Waste Project
Disbursements". The moneys appropriated herein may be suballocated
to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for solid waste
projects in accordance with title 4 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Solid Waste
Project Disbursements" for the month preceding such certification ..
(09BA9856) ... 25,000,000 ......................... (re. $1,973,000)

Project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure</td>
<td>15,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>25,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of
solid waste projects in accordance with the provisions of title 4 of
article 56 of the environmental conservation law for project costs,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Solid Waste Project
Disbursements". The moneys appropriated herein may be suballocated
to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for solid waste
projects in accordance with title 4 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Solid Waste
Project Disbursements" for the month preceding such certification
(09BA9756) ... 25,000,000 ......................... (re. $2,028,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>15,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>25,000</td>
</tr>
</tbody>
</table>

By chapter 413, section 28, of the laws of 1996, as amended by chapter
55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of
solid waste projects in accordance with the provisions of title 4 of
article 56 of the environmental conservation law for project costs,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Solid Waste Project
Disbursements". The moneys appropriated herein may be suballocated
to other state departments and agencies.
Notwithstanding the provisions of any general or special law, moneys
hereby appropriated shall be available for solid waste projects in
accordance with title 4 of article 56 of the environmental conserva-
tion law upon the issuance of a certificate of approval of avail-
ability by the director of the division of the budget.
The state comptroller at the commencement of each month shall certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Solid Waste
Project Disbursements" for the month preceding such certification
(09BA9656) ... 35,000,000 ......................... (re. $4,926,000)

SOLID WASTE MANAGEMENT (CCP)
Capital Projects Fund
Hazardous Waste Purpose
By chapter 54, section 2, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1987:
Advance for remedial and monitoring work at inactive hazardous waste disposal sites (091884F7) .................. (re. $1,281,000)

Solid Waste Purpose

By chapter 55, section 1, of the laws of 2006:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0656) ....
495,000 ............................................. (re. $495,000)
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0656) ... 450,000 ............................................. (re. $450,000)

By chapter 55, section 1, of the laws of 2005:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0556) ....
495,000 ............................................. (re. $495,000)
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0556) ... 350,000 ............................................. (re. $350,000)

By chapter 55, section 1, of the laws of 2004:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0456) ....
495,000 ............................................. (re. $455,000)
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0456) ... 350,000 ............................................. (re. $36,000)

By chapter 55, section 1, of the laws of 2003:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0356) ....
495,000 ............................................. (re. $455,000)
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0356) ... 350,000 ............................................. (re. $36,000)

By chapter 54, section 1, of the laws of 2002:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0256) ....
495,000 ............................................. (re. $118,000)

Federal Capital Projects Fund - 291

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2004:
For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS04F7) ... 10,000,000 .... (re. $9,694,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005 and supplemented by a certificate of transfer:
For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

response, compensation and liability act of 1980 reauthorization or
amendments thereto including suballocation to other state depart-
ments and agencies (09FS99F7) ... 30,082,000 ........ (re. $8,971,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
section 1, of the laws of 1997:
For the federal share of the cleanup of hazardous waste sites pursuant
to the provisions of the federal comprehensive environmental
response, compensation and liability act of 1980 reauthorization or
amendments thereto including suballocation to the department of
health (090486F7) ... 55,000,000 .................. (re. $9,830,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
section 1, of the laws of 1997:
For the federal share of the clean up of hazardous waste sites pursuant
to the provisions of the federal comprehensive environmental
response, compensation and liability act of 1980 reauthorization or
amendments thereto including suballocation to the department of
health (028789F7) ................................. (re. $8,351,000)

SOLID WASTE MANAGEMENT - EQBA (CCP)

Capital Projects Fund - EQBA (Bondable)

Solid Waste Management Purpose

By chapter 54, section 1, of the laws of 2002:
For payment of the state share costs of municipal solid waste manage-
ment projects (09720256) ... 3,387,000 ............ (re. $1,605,000)

Capital Projects Fund

Solid Waste Management Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
section 1, of the laws of 2002:
For the state share of the costs of municipal solid waste management
projects, including the payment of liabilities incurred prior to
April 1, 1989, in accordance with the following schedule and with
the provisions of title 9 of article 51 of the environmental conserv-
vation law, including costs incidental and appurtenant thereto,
hereinafter referred to as "Municipal Solid Waste Management Disbursements."
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for municipal solid
waste management expenditures approved for municipal solid waste
management projects in accordance with section 51-0905 of the envi-
ronmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget. The state comptroller shall at the commencement of each
month certify to the director of the division of the budget, the
commissioner of environmental conservation, the chairman of the
senate finance committee and the chairman of the assembly ways and
means committee the amounts expended from this appropriation for
"Municipal Solid Waste Management Disbursements" for each approved
project for the month preceding such certification (09A58956) ...... 6,250,000 .................................. (re. $1,345,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

project schedule

<table>
<thead>
<tr>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>------------------------</td>
</tr>
<tr>
<td>------------------------</td>
</tr>
</tbody>
</table>

Brookhaven. Notwithstanding the provisions of any general or special law, the amounts hereby appropriated, in whole or in part, for municipal solid waste management projects may be used by the Town of Brookhaven, for the purpose of providing recycling, materials recovery, and solid waste management services within Suffolk and Nassau counties. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and for the purchase of resource recovery equipment and source separation equipment as such terms are defined in section 51-0903 of the environmental conservation law. Notwithstanding the provisions of subdivision 1 of section 51-0905 of the environmental conservation law, this project for the Town of Brookhaven is hereby deemed to be eligible for a payment of the funds herein appropriated for eligible project costs 6,250

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste.
management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09728856) ..................... 1,300,000 ........................................... (re. $354,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Western Finger Lakes ..........</td>
<td>1,300</td>
</tr>
<tr>
<td>Total</td>
<td>1,300</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1986:
For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (09D18656) ..................... 2,247,000 ........................................... (re. $482,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 1, of the laws of 2002:
For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, in accordance with the following schedule and with the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09108556) ..................... 7,812,000 ........................................... (re. $2,625,000)
<table>
<thead>
<tr>
<th>COUNTY</th>
<th>ESTIMATED SHARE (thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>St. Lawrence</td>
<td>750</td>
</tr>
<tr>
<td>Broome</td>
<td>5,562</td>
</tr>
<tr>
<td>Oneida</td>
<td>1,000</td>
</tr>
<tr>
<td>Source separation and recycling projects, Nassau and Suffolk counties</td>
<td>500</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$7,812</strong></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1995:

For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1981 (00333856) ... ........................(re. $25,000)

By chapter 54, section 3, of the laws of 1980, as amended and reappropriated by chapter 259, section 6, of the laws of 1993, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1980 (00330956) ... ........................13,500,000 ... (re. $482,000)

By chapter 54, section 3, of the laws of 1978, as amended by chapter 54, section 3, of the laws of 1986:

The sum of one million nine hundred fifty-five thousand dollars ($1,955,000) is hereby appropriated to the department of environmental conservation for the state share of the cost of municipal solid waste management projects including the payment of liabilities incurred prior to April 1, 1978 (00324956) ... ........................(re. $131,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1990, and as adjusted by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1975 (00320856) ... ........................40,285,000 ... (re. $3,690,000)

By chapter 54, section 1, of the laws of 1974, as amended by chapter 257, section 20, of the laws of 1984, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1974 (00319656) ... ........................(re. $2,000)

By chapter 673, section 6, of the laws of 1973, as amended by chapter 54, section 1, of the laws of 2002:

The state share of the cost of municipal solid waste management projects in accordance with the following schedule and the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08  

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. 

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) ... 38,339,000 .............. (re. $910,000) 

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ELIGIBLE</th>
<th>ESTIMATED</th>
<th>STATE</th>
<th>COST</th>
<th>SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>New York City</td>
<td>$38,000</td>
<td>$14,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Smithtown</td>
<td>2,600</td>
<td>1,300</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are necessary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal law.)
Town of Smithtown is hereby deemed to be eligible for a State grant of fifty percent of the eligible project cost.

Chemung County .................................... 1,008 556
Monroe County ...................................... 18,000 9,000
Onondaga County .................................... 1,000 295
Westchester County ................................. 12,000 6,000
Various Solid Waste Disposal Projects statewide .... 14,000 3,500
Solid Waste Management Projects
Town of North Hempstead ............................ 8,000 3,688

(Notwithstanding any other section of law, rule, or regulation, any reimbursement for project costs pursuant to this reappropriation shall be eligible for up to fifty percent of the total cost of the project)

Total ........................................... $38,339

WATER RESOURCES (CCP)

Capital Projects Fund

Flood Control Purpose

By chapter 55, section 1, of the laws of 2006:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10663) ... 797,000 .................. (re. $797,000)
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL0663) ... 844,000 .... (re. $844,000)
For the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges including personal services and fringe benefits and indirect costs (09NG0663) ... 500,000 .. (re. $500,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0663) ... 834,000 ..................... (re. $834,000)

By chapter 55, section 1, of the laws of 2005:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10563) ........ 800,000 ..................................... (re. $800,000)
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefit costs, including suballocation to other state departments and agencies (09FL0563) ............... 500,000 ..................................... (re. $500,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0563) ... 834,000 ..................... (re. $761,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

By chapter 55, section 1, of the laws of 2004:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10463) .......
1,000,000 ........................................... (re. $1,000,000)
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefit costs, including suballocation to other state departments and agencies (09FL0463) ...............
1,000,000 ........................................... (re. $1,000,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0463) ... 834,000 .......................... (re. $58,000)

By chapter 55, section 1, of the laws of 2003:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10363) ........
2,210,000 ........................................... (re. $1,926,000)
For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0363) ..................
2,359,000 ........................................... (re. $2,359,000)
For the maintenance of various flood control projects including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL0363) ...
1,476,000 ........................................... (re. $1,114,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0363) ... 895,000 .......................... (re. $875,000)

By chapter 54, section 1, of the laws of 2002:
For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10263) ...
3,500,000 ........................................... (re. $2,385,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0263) ... 1,955,000 .......................... (re. $1,310,000)

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0263) ..................
1,850,000 ........................................... (re. $1,850,000)
For the maintenance of various flood control projects including personal services, fringe benefits and indirect costs, and suballocation to other state departments and agencies (09FL0263) ...........
1,985,000 ........................................... (re. $1,204,000)
By chapter 54, section 1, of the laws of 2001:
For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10163) ...
4,020,000 ........................................... (re. $1,784,000)
For various dam safety projects (09DS0163) ...........................
250,000 ............................................... (re. $6,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09070163) ... 1,275,000 ............................ (re. $932,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2004:
For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0163) ..................
3,000,000 ........................................... (re. $800,000)
For the maintenance of various flood control projects including personal services, fringe benefits and indirect costs and suballocation to other state departments and agencies (09FL0163) ..........
1,500,000 ........................................... (re. $508,000)

By chapter 55, section 1, of the laws of 2000:
For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10063) ...
6,300,000 ........................................... (re. $960,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A10063) ... 1,275,000 ............................ (re. $755,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2004:
For the maintenance of various flood control projects including personal services, fringe benefits and indirect costs (09FL0063) ...
1,500,000 ........................................... (re. $110,000)

By chapter 55, section 1, of the laws of 1999:
For the state's share of various shore protection projects (09W19963) ...
1,380,000 ........................................... (re. $1,380,000)
For the state's share of the Rockaway Beach Nourishment Project (09W29963) ... 3,750,000 ........................................... (re. $147,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29963) ... 880,000 ........................................... (re. $783,000)
For an advance by the state for the local costs of the Rockaway Beach nourishment Shore protection Project.
No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A39963) ..................
1,600,000 ........................................... (re. $63,000)
For the state's share of the Jones Inlet Beach Nourishment Project (09W39863)... 490,000 .............................. (re. $490,000)
For the state's share of the Shinnecock Inlet project including suballocation to the department of state (09W49863) .................
2,183,000 ......................................... (re. $2,183,000)
For the state's share of various shore protection projects (09W59863) ...
... 1,510,000 ....................................... (re. $370,000)
For an advance by the state for the village of Bayville and other local interests for the Long Island North Shore Feasibility Study.
No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A19863) ....................... 420,000 .............................................. (re. $22,000)
For an advance payment by the state for Nassau county's share of the costs of a beach nourishment project at Jones Beach Inlet. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29863) ....................... 210,000 ............................................. (re. $210,000)
For an advance payment by the state of local shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A49863) ....................... 2,013,000 ......................................... (re. $2,013,000)
For various dam safety projects (09009763) ................................. 500,000 ............................................... (re. $12,000)
For costs associated with the dredging of Jones Inlet, NY and the reuse of the resulting material for purposes of beach nourishment in the severely eroded areas of Point Lookout Beach (09LB9763) ...
7,600,000 .................................................. (re. $7,581,000)
For costs associated with storm damage reduction and beach nourishment projects on Long Beach Barrier Island in the communities of Point Lookout and Lido Beach (09099763)... 7,600,000 .... (re. $7,600,000)
For the state's share of the Jones Inlet Beach nourishment project (09539463) ... 840,000 .............................. (re. $611,000)
For the state's share of coastal erosion shore monitoring systems
(09A69463) ... 1,400,000 ............................ (re. $389,000)
For the state's share of coastal erosion sand bypassing projects at
Asharoken Beach and the LILCO Jetties (09A79463) ............... 1,000,000 ............................ (re. $366,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
section 1, of the laws of 1997, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:
For the state's share of sand bypassing projects at the Long Island
South Shore Inlets (09A19463) ... 1,450,000 ............. (re. $680,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 53,
section 9, of the laws of 1995:
For the state's share of coastal erosion evacuation route projects at
Bayville, Rockaway and Long Beach (09A49463) ................. 2,000,000 ............................ (re. $1,072,000)

By chapter 54, section 2, of the laws of 1994:
An advance for the payment by the state of Nassau County's share of
the costs of a coastal erosion project at Jones Inlet.
No portion of this appropriation shall be available until the county
has entered into an agreement with the commissioner of the depart-
ment of environmental conservation, and such agreement is approved
by the director of the budget (09019463) ....................... 360,000 ............................ (re. $328,000)

By chapter 54, section 1, of the laws of 1993:
For the state's share of the Coney Island shore protection project
(09089363) ... 6,500,000 ............................ (re. $85,000)

By chapter 54, section 2, of the laws of 1993:
For payment by the state, as an advance, of New York City's share of
the costs of a coastal erosion project at Coney Island.
No portion of this appropriation shall be available for the city's
share of project costs until the city has entered into an agreement
with the commissioner of the department of environmental conserva-
tion, and which agreement is approved by the director of the budget,
providing for repayment to the state of an amount equal to the
amount disbursed from this appropriation. A copy of such agreement
shall be filed with the state comptroller, the chairman of the
senate finance committee and the chairman of the assembly ways and
means committee (09099363) ... 2,800,000 ............. (re. $280,000)

By chapter 54, section 1, of the laws of 1990:
For the state's share of an interim/coastal erosion project at Westham-
ton Beach (09109063) ... 9,450,000 .............. (re. $288,000)

By chapter 54, section 2, of the laws of 1990:
For payment by the state, as an advance, of Suffolk county's share of
the costs of a coastal erosion project at Westhampton Beach.
No portion of this appropriation shall be available for the county's
share of project costs until the county has entered into an agree-
ment with the commissioner of the department of environmental
conservation, and which agreement is approved by the director of the
division of the budget, providing for repayment to the state of an
amount equal to the amount disbursed from this appropriation. A copy
of such agreement shall be filed with the state comptroller, the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee (091A9063) .................. 4,050,000 ............................ (re. $318,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Water Resources Purpose

2 By chapter 55, section 1, of the laws of 2006:
3 For payment of a portion of the state's match for federal
4 capitalization grants for the water pollution control revolving fund
5 (09RF0657) ... 29,600,000 ........................ (re. $29,600,000)
6 For services and expenses of certain water quality improvement
7 projects in the same manner as set forth in paragraph (d) of
8 subdivision 1 of section 56-0303 of the environmental conservation
9 law (09LK0657) ... 10,000,000 ........................ (re. $10,000,000)
10 An advance for costs incurred relating to work required for the safety
11 of dams and other structures impounding water, to be reimbursed in
12 accordance with section 15-0507 of the environmental conservation
13 law (09DA0657) ... 300,000 .......................... (re. $300,000)

14 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
15 section 3, of the laws of 2006:
16 For services and expenses of the Towns of Bristol and Canandaigua
17 Public Water System (09BC0657) ... 1,200,000 ...... (re. $1,200,000)

18 By chapter 55, section 1, of the laws of 2005:
19 For payment of a portion of the state's match for federal capitalization
20 grants for the water pollution control revolving fund
21 (09RF0557) ... 29,602,000 ........................ (re. $29,602,000)
22 For services and expenses of certain water quality improvement
23 projects in the same manner as set forth in paragraph d of subdivision 1 of section 56-0303 of the environmental conservation law
24 (09LK0557) ... 10,000,000 ........................ (re. $10,000,000)

25 By chapter 55, section 1, of the laws of 2004:
26 For payment of a portion of the state's match for federal capitalization
27 grants for the water pollution control revolving fund
28 (09RF0457) ... 28,893,000 ........................ (re. $7,272,000)
29 For services and expenses of certain water quality improvement
30 projects in the same manner as set forth in paragraph d of subdivision 1 of section 56-0303 of the environmental conservation law
31 (09LK0457) ... 10,000,000 ........................ (re. $2,688,000)

32 By chapter 54, section 1, of the laws of 1985:
33 For the state share for removal of derelict structures and other
34 hazards along the New York harbor shoreline under provisions of
35 PL930251 water resources development act of 1974 (09168557) ........
36 ................................................... (re. $3,272,000)

37 Federal Capital Projects Fund
38 Water Resources Purpose

39 By chapter 55, section 1, of the laws of 2006:
40 For federal capitalization grants for the water pollution control
41 revolving fund (09SF0657) ... 148,000,000 ...... (re. $148,000,000)
42 Federal Capital Projects Fund - 291
43 Water Resources Purpose

44 By chapter 55, section 1, of the laws of 2005:
45 For federal capitalization grants for the water pollution control
46 revolving fund (09SF0557) ... 146,280,000 ...... (re. $146,280,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 2004:
2 For federal capitalization grants for the water pollution control
3 revolving fund (09SF0457) ... 144,464,000 ........ (re. $38,090,000)
4
5 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
6Capital Projects Fund
7Water Resources Purpose
8
9 Water Quality Improvement Projects
10
11 By chapter 54, section 1, of the laws of 2002:
12 For state assistance payments for the state share of the costs of
13 clean water projects in accordance with the provisions of title 3 of
14 article 56 of the environmental conservation law for project cost,
15 including costs incidental and appurtenant thereto and for payment
16 of reimbursements to the clean water/clean air implementation fund
17 for services and expenses of state departments and agencies, includ-
18 ing fringe benefits, hereinafter referred to as "Clean Water Project
19 Disbursements".
20 The moneys appropriated herein may be suballocated to all state
21 departments and agencies. Further, moneys herein appropriated may be
22 suballocated only to public authorities and public benefit corpo-
23 rations specifically authorized by paragraph (1) of subdivision 1 of
24 section 56-0303 of the environmental conservation law to enter into
25 contracts for state assistance payments for the state share of costs
26 for clean water projects, provided however, that moneys herein
27 appropriated pursuant to paragraph (i) of subdivision 1 of section
28 56-0303 of the environmental conservation law for state facility
29 projects may be suballocated to any public authority or public bene-
30 fit corporation.
31 Notwithstanding the provisions of any general or special law, the
32 moneys hereby appropriated shall be available for clean water quali-
33 ty projects in accordance with title 3 of article 56 of the environ-
34 mental conservation law upon the issuance of a certificate of
35 approval of availability by the director of the division of the
36 budget.
37 The state comptroller shall at the commencement of each month certify
38 to the director of the division of the budget, the commissioner of
39 environmental conservation, the chairman of the senate finance
40 committee, and the chairman of the assembly ways and means committee
41 the amounts disbursed from this appropriation for "Clean Water
42 Project Disbursements" for the month preceding such certification
43 (09BA0257) ... 46,918,000 ........................ (re. $40,962,000)
44
45 Project Schedule
46 PROJECT AMOUNT
47 -----------------------------------------------
48 Hudson River water quality improvement projects ............... 1,334
49 Long Island Sound water quality improvement projects ........... 21,000
50 New York Harbor water quality improvement projects ............ 1,142
51 Finger Lakes water quality improvement projects ............... 3,372
52 Peconic and South Shore Estuary water quality improvement projects ............... 7,500
53 State facility projects ............... 1,881
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Municipal wastewater treatment
2 improvement projects and
3 municipal flood control
4 projects .................................. 2,575
5 Dam safety projects ...................... 4,000
6 State parks projects ...................... 1,814
7 Municipal parks projects and
8 historic preservation and
9 heritage area projects .............. 2,300
10
11 Total .................................. 46,918
12
13 Water Quality Improvements
14
By chapter 54, section 1, of the laws of 2001:
16 For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project cost,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements".
25 The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corpo-
rations specifically authorized by paragraph (1) of subdivision 1 of
section 56-0303 of the environmental conservation law to enter into
contracts for state assistance payments for the state share of costs
for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision 1 of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.
36 Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
14 Project Schedule
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57
58
59
60
61

AMOUNT

(thousands of dollars)

Hudson River water quality
improvement projects ............ 2,800
Long Island Sound water quality
improvement projects ............ 50,000
Lake Champlain water quality
improvement projects ............ 1,000
Onondaga Lake water quality
improvement projects ............ 9,912


DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 New York Harbor water quality improvement projects .............. 1,500
2 Finger Lakes water quality improvement projects .............. 3,500
3 Peconic and South Shore Estuary water quality improvement projects .............. 2,000
4 State facility projects .............. 1,400
5 Open space land conservation projects .............. 3,470
6 State parks projects ................ 4,000
7 Municipal parks projects and historic preservation and heritage area projects .............. 8,000
   -------------------------------
8 Total ................................ 87,582
   ==================

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".
The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) ... 104,500,000 ....................... (re. $45,121,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>30,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>1,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1. Onondaga Lake water quality improvement projects .............. 15,000
2. New York Harbor water quality improvement projects .............. 2,000
3. Finger Lakes water quality improvement projects .............. 3,500
4. Peconic and South Shore Estuary water quality improvement projects ...................... 2,000
5. State facility projects ............ 2,500
6. Municipal wastewater treatment improvement projects and municipal flood control projects ...................... 2,000
7. Dam safety projects ................ 2,000
8. Open space land conservation projects ...................... 30,000
9. State parks projects ................ 4,500
10. Municipal parks projects and historic preservation and heritage area projects ............ 8,000

Total .................................. 104,500

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B20057) ... 5,000,000 ................ (re. $4,512,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements".

The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corpo-
rations specifically authorized by paragraph (1) of subdivision one
of section 56-0303 of the environmental conservation law to enter
into contracts for state assistance payments for the state share of
costs for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision 1 of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ity projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA9957) ... 188,000,000 ....................... (re. $61,273,000)


<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>50,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>1,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Great Lakes water quality improvement projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>7,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control</td>
<td>2,000</td>
</tr>
<tr>
<td>Environmental compliance assistance projects-water quality</td>
<td>26,000</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>40,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>10,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

Municipal parks projects and historic preservation and heritage area projects .............10,000

--------------

Total .............................188,000

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) ... 8,000,000 ......................... (re. $4,348,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA9857) ... 149,000,000 ....................... (re. $21,384,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>20,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Great Lakes water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Environmental compliance assistance projects-water quality projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>40,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Total</td>
<td>149,000</td>
</tr>
</tbody>
</table>

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appro-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

Appropriated may be suballocated only to public authorities and public
benefit corporations specifically authorized by paragraph (1) of
subdivision one of section 56-0303 of the environmental conservation
law to enter into contracts for state assistance payments for the
state share of costs for clean water projects, provided however,
that moneys herein appropriated pursuant to paragraph (i) of subdivi-
sion one of section 56-0303 of the environmental conservation law
for state facility projects may be suballocated to any public
authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ty projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09B29857) ... 15,000,000 ......................... (re. $3,874,000)

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project costs,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements".

The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corpo-
rations specifically authorized by paragraph (1) of subdivision one
of section 56-0303 of the environmental conservation law to enter
into contracts for state assistance payments for the state share of
costs for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision one of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ty projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA9757) ... 101,000,000 ....................... (re. $16,845,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>2,000</td>
</tr>
</tbody>
</table>
1. Long Island Sound water quality improvement projects ........... 14,000
2. Lake Champlain water quality improvement projects ........... 2,000
3. Onondaga Lake water quality improvement projects ........... 10,000
4. New York Harbor water quality improvement projects ........... 3,000
5. Great Lakes water quality improvement projects ........... 2,000
6. Finger Lakes water quality improvement projects ........... 2,000
7. Peconic and South Shore Estuary water quality improvement projects ........... 2,000
8. Other water bodies water quality improvement projects ........... 2,000
9. State facility projects ........... 5,000
10. Municipal wastewater treatment improvement projects and municipal flood control projects ........... 15,000
11. Environmental compliance assistance projects-water quality project costs ........... 2,000
12. Dam safety projects ........... 5,000
13. Open space land conservation projects ........... 20,000
14. State parks projects ........... 10,000
15. Municipal parks projects and historic preservation and heritage area projects ........... 5,000
16. ----------
17. Total .................. 101,000

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29757) ... 10,000,000 ....................... (re. $847,000)

By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) ... 75,000,000 ......................... (re. $5,122,000)

WATER RESOURCES - EQBA (CCP)

Capital Projects Fund - EQBA (Bondable)

Water Resources Purpose

By chapter 55, section 1, of the laws of 2003:

For the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09720357) ... 991,000 ...................... (re. $991,000)

By chapter 54, section 1, of the laws of 2002:

For the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09720257) ... 5,900,500 .................. (re. $5,048,000)
By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1989, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal year 1989 or 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Environmental Quality Bond Act proceeds and are contingent upon the partial repeal of existing capital project fund authorizations elsewhere in this chapter.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2006:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, for projects scheduled on or after March 5, 1973.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Environmental Quality Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.
By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 1, of the laws of 2002:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 1, of the laws of 2002 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, to provide supplements to or funds for additional phases of projects previously appropriated and scheduled on or after March 5, 1973.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available from the Environmental Quality Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

(09548757) ... 25,950,500 ............................. (re. $10,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

By chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1982, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (02403057) ... 3,306,800 ......................... (re. $4,000)

project schedule

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>ESTIMATED PROJECT COST</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Projects (with design and construction)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cattaraugus County</td>
<td>Town of Allegany</td>
<td>$368</td>
<td>$46</td>
</tr>
<tr>
<td></td>
<td>Town of Cheektowaga</td>
<td>856</td>
<td>107</td>
</tr>
<tr>
<td></td>
<td>Genesee County</td>
<td>360</td>
<td>45</td>
</tr>
<tr>
<td></td>
<td>Village of Alexander</td>
<td>264</td>
<td>33</td>
</tr>
<tr>
<td></td>
<td>Village of Catskill</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Monroe County</td>
<td>504</td>
<td>63</td>
</tr>
<tr>
<td></td>
<td>Town of Penfield</td>
<td>128</td>
<td>16</td>
</tr>
<tr>
<td></td>
<td>Oneida County</td>
<td>6,256</td>
<td>782</td>
</tr>
<tr>
<td></td>
<td>Village of Oriskany</td>
<td>408</td>
<td>51</td>
</tr>
<tr>
<td>Sullivan County</td>
<td>Town of Fallsburg</td>
<td>17,840</td>
<td>2,162</td>
</tr>
<tr>
<td>Ulster County</td>
<td>Town of New Paltz</td>
<td>16</td>
<td>2</td>
</tr>
<tr>
<td>Warren County</td>
<td>City of Glens Falls</td>
<td>$3,307</td>
<td></td>
</tr>
<tr>
<td>Yates County</td>
<td>Town of Milo</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred...
prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

### Project Schedule

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>ESTIMATED PROJECT COST</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Allegany County</td>
<td>Village of Cuba</td>
<td>$6,200</td>
<td>$775</td>
</tr>
<tr>
<td>Broome County</td>
<td>Village of Endicott</td>
<td>608</td>
<td>76</td>
</tr>
<tr>
<td></td>
<td>Town of Sanford</td>
<td>952</td>
<td>119</td>
</tr>
<tr>
<td>Chautauqua County</td>
<td>Village of Brocton</td>
<td>1,272</td>
<td>159</td>
</tr>
<tr>
<td></td>
<td>Ripley Sewer District</td>
<td>2,384</td>
<td>298</td>
</tr>
<tr>
<td></td>
<td>Chautauqua County</td>
<td>560</td>
<td>70</td>
</tr>
<tr>
<td>Columbia County</td>
<td>Village of Chatham</td>
<td>880</td>
<td>110</td>
</tr>
<tr>
<td>Erie County</td>
<td>Southtown's Sewage Treatment</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Agency</td>
<td>440</td>
<td>55</td>
</tr>
<tr>
<td></td>
<td>Village of Alden</td>
<td>1,808</td>
<td>195</td>
</tr>
<tr>
<td></td>
<td>City of Lackawanna</td>
<td>984</td>
<td>123</td>
</tr>
<tr>
<td></td>
<td>Village of Blasdell</td>
<td>4,600</td>
<td>548</td>
</tr>
<tr>
<td>Genesee</td>
<td>Village of Attica</td>
<td>3,480</td>
<td>435</td>
</tr>
<tr>
<td>Monroe County</td>
<td>Rochester Pure Waters District</td>
<td>47,736</td>
<td>5,967</td>
</tr>
<tr>
<td>Nassau County</td>
<td>Nassau County Sewer District 3</td>
<td>11,920</td>
<td>1,490</td>
</tr>
<tr>
<td>New York City</td>
<td>City of New York: Newtown</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Creek Plant Upgrading</td>
<td>2,040</td>
<td>255</td>
</tr>
<tr>
<td>Niagara County</td>
<td>Village of Middleport</td>
<td>96</td>
<td>12</td>
</tr>
<tr>
<td>Oneida County</td>
<td>City of Sherrill</td>
<td>1,384</td>
<td>173</td>
</tr>
<tr>
<td>Onondaga County</td>
<td>Baldwinsville-Seneca Knolls</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Sewer District</td>
<td>2,224</td>
<td>278</td>
</tr>
<tr>
<td></td>
<td>Nine Mile Creek</td>
<td>2,936</td>
<td>367</td>
</tr>
<tr>
<td>County</td>
<td>Town/village</td>
<td>Amount 2007-08</td>
<td>Amount 2008</td>
</tr>
<tr>
<td>-------------------------------</td>
<td>----------------------------------------------</td>
<td>----------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Orange County</td>
<td>Town of New Windsor</td>
<td>1,336</td>
<td>167</td>
</tr>
<tr>
<td>St. Lawrence County</td>
<td>City of Ogdensburg</td>
<td>696</td>
<td>87</td>
</tr>
<tr>
<td>Saratoga County</td>
<td>Village of South Glens Falls</td>
<td>1,200</td>
<td>150</td>
</tr>
<tr>
<td>Seneca County</td>
<td>Seneca County Sewer District 1</td>
<td>4,200</td>
<td>525</td>
</tr>
<tr>
<td>Sullivan County</td>
<td>Town of Rockland</td>
<td>296</td>
<td>37</td>
</tr>
<tr>
<td></td>
<td>Town of Delaware</td>
<td>412</td>
<td>89</td>
</tr>
<tr>
<td>Tioga County</td>
<td>Village of Waverly</td>
<td>1,104</td>
<td>138</td>
</tr>
<tr>
<td>Tompkins County</td>
<td>Village of Owego</td>
<td>1,408</td>
<td>176</td>
</tr>
<tr>
<td>Yates County</td>
<td>Village of Ithaca</td>
<td>440</td>
<td>55</td>
</tr>
<tr>
<td></td>
<td>Village of Penn Yan</td>
<td>1,720</td>
<td>215</td>
</tr>
<tr>
<td></td>
<td>Subtotal-Supplements</td>
<td>$13,144</td>
<td></td>
</tr>
<tr>
<td></td>
<td>New Projects (In Planning and Construction)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Albany County</td>
<td>City of Albany</td>
<td>$360</td>
<td>$45</td>
</tr>
<tr>
<td>Cattaraugus County</td>
<td>Town of Olean</td>
<td>8</td>
<td>1</td>
</tr>
<tr>
<td>Clinton County</td>
<td>Clinton County Sludge Study</td>
<td>1,040</td>
<td>130</td>
</tr>
<tr>
<td></td>
<td>Town of Black Brook</td>
<td>1,384</td>
<td>173</td>
</tr>
<tr>
<td>Cortland County</td>
<td>Village of McGraw</td>
<td>912</td>
<td>114</td>
</tr>
<tr>
<td>Delaware County</td>
<td>Village of Hancock</td>
<td>968</td>
<td>121</td>
</tr>
<tr>
<td></td>
<td>Village of Hobart</td>
<td>72</td>
<td>9</td>
</tr>
<tr>
<td>Fulton County</td>
<td>City of Gloversville</td>
<td>2,192</td>
<td>274</td>
</tr>
<tr>
<td>Genesee County</td>
<td>Batavia Sewer District 2</td>
<td>72</td>
<td>9</td>
</tr>
<tr>
<td>Greene County</td>
<td>Town and Village of Catskill</td>
<td>96</td>
<td>12</td>
</tr>
<tr>
<td></td>
<td>Town of Catskill</td>
<td>192</td>
<td>24</td>
</tr>
<tr>
<td>Herkimer County</td>
<td>Village of Herkimer</td>
<td>304</td>
<td>38</td>
</tr>
<tr>
<td>Livingston County</td>
<td>Village of Avon</td>
<td>160</td>
<td>20</td>
</tr>
<tr>
<td>Madison County</td>
<td>Village of Hamilton</td>
<td>504</td>
<td>63</td>
</tr>
<tr>
<td>Monroe County</td>
<td>Town of Perinton</td>
<td>88</td>
<td>11</td>
</tr>
<tr>
<td>Rochester Pure Waters District</td>
<td>Village of Spencerport</td>
<td>1,528</td>
<td>191</td>
</tr>
<tr>
<td></td>
<td>Town of Henrietta</td>
<td>1,400</td>
<td>175</td>
</tr>
<tr>
<td>Ontario County</td>
<td>City of Geneva</td>
<td>1,720</td>
<td>215</td>
</tr>
<tr>
<td>Onondaga County</td>
<td>Onondaga County/Syracuse</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Metro</td>
<td>10,776</td>
<td>1,347</td>
</tr>
<tr>
<td></td>
<td>Onondaga County (Ley Creek)</td>
<td>56</td>
<td>7</td>
</tr>
<tr>
<td>Orange County</td>
<td>Town of Montgomery</td>
<td>728</td>
<td>91</td>
</tr>
<tr>
<td></td>
<td>Village of Montgomery</td>
<td>1,632</td>
<td>204</td>
</tr>
</tbody>
</table>
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION
### CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

<table>
<thead>
<tr>
<th>County</th>
<th>Municipality</th>
<th>Amount</th>
<th>Code</th>
</tr>
</thead>
<tbody>
<tr>
<td>Orleans County</td>
<td>Town of Shelby</td>
<td>8</td>
<td>1</td>
</tr>
<tr>
<td>Putnam County</td>
<td>Putnam County</td>
<td>152</td>
<td>19</td>
</tr>
<tr>
<td>Rockland County</td>
<td>Village of Suffern</td>
<td>4,160</td>
<td>520</td>
</tr>
<tr>
<td>Seneca County</td>
<td>Village of Lodi</td>
<td>360</td>
<td>45</td>
</tr>
<tr>
<td>Putnam County</td>
<td>Town of Ridgeway</td>
<td>264</td>
<td>33</td>
</tr>
<tr>
<td>Seneca County</td>
<td>Town of Waterloo</td>
<td>144</td>
<td>18</td>
</tr>
<tr>
<td>St. Lawrence County</td>
<td>Town of Lawrence</td>
<td>200</td>
<td>25</td>
</tr>
<tr>
<td>Steuben County</td>
<td>Village of South Corning</td>
<td>808</td>
<td>101</td>
</tr>
<tr>
<td>Sullivan County</td>
<td>Town of Tusten</td>
<td>816</td>
<td>102</td>
</tr>
<tr>
<td>Tompkins County</td>
<td>Town of Fallsburg</td>
<td>504</td>
<td>63</td>
</tr>
<tr>
<td>Seneca County</td>
<td>Village of Lodi</td>
<td>360</td>
<td>45</td>
</tr>
<tr>
<td>Steuben County</td>
<td>Village of South Corning</td>
<td>808</td>
<td>101</td>
</tr>
<tr>
<td>Sullivan County</td>
<td>Town of Tusten</td>
<td>816</td>
<td>102</td>
</tr>
<tr>
<td>Tompkins County</td>
<td>Town of Fallsburg</td>
<td>504</td>
<td>63</td>
</tr>
<tr>
<td>Seneca County</td>
<td>Village of Lodi</td>
<td>360</td>
<td>45</td>
</tr>
<tr>
<td>Steuben County</td>
<td>Village of South Corning</td>
<td>808</td>
<td>101</td>
</tr>
<tr>
<td>Sullivan County</td>
<td>Town of Tusten</td>
<td>816</td>
<td>102</td>
</tr>
<tr>
<td>Tompkins County</td>
<td>Town of Fallsburg</td>
<td>504</td>
<td>63</td>
</tr>
<tr>
<td>Seneca County</td>
<td>Village of Lodi</td>
<td>360</td>
<td>45</td>
</tr>
<tr>
<td>Steuben County</td>
<td>Village of South Corning</td>
<td>808</td>
<td>101</td>
</tr>
<tr>
<td>Sullivan County</td>
<td>Town of Tusten</td>
<td>816</td>
<td>102</td>
</tr>
<tr>
<td>Tompkins County</td>
<td>Town of Fallsburg</td>
<td>504</td>
<td>63</td>
</tr>
<tr>
<td>Westchester County</td>
<td>Town of North Castle</td>
<td>1,408</td>
<td>176</td>
</tr>
<tr>
<td>Wyoming County</td>
<td>Village of Castile</td>
<td>40</td>
<td>5</td>
</tr>
<tr>
<td>Subtotal-New Projects</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Statewide</td>
<td></td>
<td>$5,628</td>
<td></td>
</tr>
<tr>
<td>Supplement to various previously scheduled projects</td>
<td>$62,152</td>
<td>$7,684</td>
<td></td>
</tr>
<tr>
<td>Engineering studies, reports and designs, various projects</td>
<td>6,088</td>
<td>736</td>
<td></td>
</tr>
<tr>
<td>Supplements</td>
<td></td>
<td>$8,420</td>
<td></td>
</tr>
<tr>
<td>Grand Total Appropriation</td>
<td></td>
<td>$27,190</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 3, of the laws of 1980, as amended by chapter 54, section 1, of the laws of 2002, for:

The state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1980, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance...
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Water Quality
Improvement Disbursements for the month preceding such certification
(01386357) ... 19,099,000 ............................ (re. $37,000)

project schedule

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>ESTIMATED ELIGIBLE</th>
<th>ESTIMATED STATE PROJECT COST SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>(thousands)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Supplements to previous appropri-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Chenango</td>
<td>County.</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>City of Norwich</td>
<td>$9,248</td>
<td>$1,156</td>
</tr>
<tr>
<td>Dutchess</td>
<td>Town and Village of Rhinebeck</td>
<td>1,008</td>
<td>126</td>
</tr>
<tr>
<td>Erie</td>
<td>Buffalo Sewer Authority</td>
<td>8,560</td>
<td>1,070</td>
</tr>
<tr>
<td>Franklin</td>
<td>Village of Malone</td>
<td>1,560</td>
<td>195</td>
</tr>
<tr>
<td>Village of Tupper Lake</td>
<td></td>
<td>112</td>
<td>14</td>
</tr>
<tr>
<td>Genesee</td>
<td>City of Batavia</td>
<td>4,592</td>
<td>574</td>
</tr>
<tr>
<td>Livingston</td>
<td>Town of York</td>
<td>408</td>
<td>51</td>
</tr>
<tr>
<td>Madison</td>
<td>Village of Canastota</td>
<td>4,600</td>
<td>575</td>
</tr>
<tr>
<td>City of Oneida</td>
<td></td>
<td>10,152</td>
<td>1,269</td>
</tr>
<tr>
<td>Monroe</td>
<td>Town of Webster</td>
<td>9,928</td>
<td>1,241</td>
</tr>
<tr>
<td>Nassau</td>
<td>City of Glen Cove</td>
<td>7,344</td>
<td>918</td>
</tr>
<tr>
<td>Onondaga</td>
<td>Syracuse Metro</td>
<td>2,952</td>
<td>369</td>
</tr>
<tr>
<td>Ontario</td>
<td>Villages of Manchester and Short-</td>
<td>744</td>
<td>93</td>
</tr>
<tr>
<td>Orange</td>
<td>Village of Chester</td>
<td>1,200</td>
<td>150</td>
</tr>
<tr>
<td>Towns of Blooming Grove, Cornwall and New Wind-</td>
<td></td>
<td>2,008</td>
<td>251</td>
</tr>
<tr>
<td>Orleans</td>
<td>Village of Medina</td>
<td>4,080</td>
<td>510</td>
</tr>
<tr>
<td>Oswego</td>
<td>City of Oswego</td>
<td>6,952</td>
<td>793</td>
</tr>
<tr>
<td>Putnam</td>
<td>Towns of Southeast and Brewster</td>
<td>2,296</td>
<td>287</td>
</tr>
<tr>
<td>Rockland</td>
<td>Rockland County Sewer District No. 1</td>
<td>57,864</td>
<td>7,233</td>
</tr>
<tr>
<td>Saratoga</td>
<td>Hadley, Lake Luzerne Joint Sewerage Project</td>
<td></td>
<td>336</td>
</tr>
<tr>
<td>Steuben</td>
<td>Village of Wayland</td>
<td>1,080</td>
<td>135</td>
</tr>
<tr>
<td>Washington</td>
<td>Washington County Sewer Authority</td>
<td>208</td>
<td>26</td>
</tr>
<tr>
<td>Yates</td>
<td>Village of Penn Yan</td>
<td>3,440</td>
<td>430</td>
</tr>
<tr>
<td>New York City</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Area sludge management study, des-</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>ign and construction of sludge dis-</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>posal facilities</td>
<td>13,632</td>
<td>1,704</td>
</tr>
<tr>
<td></td>
<td>Subtotal-Supplements</td>
<td></td>
<td>$19,212</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

New Projects (In Planning and Construction):

Yates

Village of Rushville .................................. 584 73

Subtotal-New Construction Projects .......... $73

Total ........................................ $19,099

By chapter 54, section 3, of the laws of 1979, as amended by chapter 55, section 1, of the laws of 2003:

The state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1979, in accordance with provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

Supplements to previous appropriations:

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>ESTIMATED ELIGIBLE COST (thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Saratoga</td>
<td>Saratoga County sewer district No. 1</td>
<td>$14,128</td>
</tr>
<tr>
<td>Westchester</td>
<td>Yonkers Sewer district</td>
<td>3,408</td>
</tr>
<tr>
<td>Statewide</td>
<td>Supplements to various previously scheduled projects</td>
<td>77,712</td>
</tr>
<tr>
<td></td>
<td>Subtotal-Supplements</td>
<td>$11,604</td>
</tr>
</tbody>
</table>

New Projects (In Planning):

Herkimer

Town of Frankfort .................................. 32 4

Monroe

Monroe County Pure Waters District .......... 5,968 760

Niagara

City of Niagara Falls ................................ 1,664 208

Onondaga

Town of Geddes .................................. 8 1

Village of Tully .................................. 520 65

Ontario

Town of Gorham .................................. 1,968 246

Orange

Town of Chester .................................. 2,104 263
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1. Town of Monroe .......................... 848 106
2. Quaker Creek Drainage Basin .......... 64 8
3. Putnam
   Town of Carmel .......................... 120 15
4. Wyoming
5. Village of Arcade ......................... 320 40
6. Village of Castile ....................... 16 2

Subtotal-New Projects (In Planning) ....... $1,718

---

Grand total of appropriations .............. $13,321

––––––

By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385957) ... 21,229,100 .................... (re. $550,000)

---

Project schedule

<table>
<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>ESTIMATED COST (thousands)</th>
<th>ELIGIBLE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Guilderland</td>
<td>$2,088</td>
<td>$261</td>
<td></td>
</tr>
<tr>
<td>Chautauqua</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>City of Jamestown</td>
<td>3,720</td>
<td>465</td>
<td></td>
</tr>
<tr>
<td>Chautauqua Lake Sewer District</td>
<td>4,864</td>
<td>164</td>
<td></td>
</tr>
<tr>
<td>Delaware</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Hancock</td>
<td>4,984</td>
<td>623</td>
<td></td>
</tr>
<tr>
<td>Erie</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Buffalo Sewer Authority</td>
<td>33,104</td>
<td>4,001</td>
<td></td>
</tr>
<tr>
<td>Towns of Aurora and Holland; Village of East</td>
<td>3,448</td>
<td>431</td>
<td></td>
</tr>
<tr>
<td>Aurora</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Southtown's Sewage Treatment Agency</td>
<td>22,944</td>
<td>2,757</td>
<td></td>
</tr>
<tr>
<td>Niagara</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Wilson</td>
<td>2,600</td>
<td>311</td>
<td></td>
</tr>
<tr>
<td>Ontario</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Honeoye Lake Sewer District</td>
<td>1,664</td>
<td>208</td>
<td></td>
</tr>
</tbody>
</table>

Supplements to previous appropriations:

|                             |                             |                             |                |
|-----------------------------|-----------------------------|-----------------------------|                |
|                             |                             |                             |                |
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08**

<table>
<thead>
<tr>
<th>Town/County</th>
<th>Project/Description</th>
<th>Amount (000s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Orange</td>
<td>Towns of Blooming Grove, Cornwall and New Windsor</td>
<td>1,104</td>
</tr>
<tr>
<td>Oswego</td>
<td>City of Fulton</td>
<td>4,680</td>
</tr>
<tr>
<td>Rensselaer</td>
<td>Town of Sand Lake</td>
<td>2,208</td>
</tr>
<tr>
<td>Rockland</td>
<td>Rockland County Sewer District No. 1</td>
<td>8,136</td>
</tr>
<tr>
<td>Suffolk</td>
<td>Suffolk County Sewer District No. 3</td>
<td>1,296</td>
</tr>
<tr>
<td>Sullivan</td>
<td>Town of Bethel</td>
<td>7,208</td>
</tr>
<tr>
<td>Westchester</td>
<td>Mamaroneck Sewer District</td>
<td>5,128</td>
</tr>
<tr>
<td></td>
<td><strong>Subtotal-Supplements</strong></td>
<td>$12,761</td>
</tr>
<tr>
<td>Albany</td>
<td>Town of Coeymans</td>
<td>$440</td>
</tr>
<tr>
<td>Chautauqua</td>
<td>Village of Falconer</td>
<td>424</td>
</tr>
<tr>
<td>Clinton</td>
<td>Town of Peru</td>
<td>1,072</td>
</tr>
<tr>
<td>Columbia</td>
<td>Town of Stockport</td>
<td>544</td>
</tr>
<tr>
<td>Erie</td>
<td>Buffalo Sewer Authority (Project C-36-915)</td>
<td>768</td>
</tr>
<tr>
<td>Genesee</td>
<td>City of Lackawanna</td>
<td>7,080</td>
</tr>
<tr>
<td>Greene</td>
<td>Village of Elba</td>
<td>256</td>
</tr>
<tr>
<td>Jefferson</td>
<td>Town of Hunter and Village of Tannersville</td>
<td>120</td>
</tr>
<tr>
<td>Village of Brownville</td>
<td>Town of Watertown</td>
<td>176</td>
</tr>
<tr>
<td>Madison</td>
<td>Town of Sullivan</td>
<td>72</td>
</tr>
<tr>
<td>Oneida</td>
<td>Town of Marcy</td>
<td>144</td>
</tr>
<tr>
<td>Onondaga</td>
<td>Meadowbrook-Limestone Sewage Treatment Plant Expansion</td>
<td>1,352</td>
</tr>
<tr>
<td>Morgan Road Sewer Agency</td>
<td></td>
<td>3,056</td>
</tr>
<tr>
<td>Ontario</td>
<td>Town of Farmington</td>
<td>408</td>
</tr>
<tr>
<td>Village of Holcomb</td>
<td></td>
<td>392</td>
</tr>
<tr>
<td>Orange</td>
<td>Village of Montgomery</td>
<td>1,576</td>
</tr>
<tr>
<td>Town of Warwick and Village of Greenwood Lake</td>
<td></td>
<td>48</td>
</tr>
<tr>
<td>Town of Woodbury</td>
<td></td>
<td>12,472</td>
</tr>
<tr>
<td>Otsego</td>
<td>City and Town of Oneonta</td>
<td>320</td>
</tr>
<tr>
<td>Village of Richfield Springs</td>
<td></td>
<td>15</td>
</tr>
<tr>
<td>Rensselaer</td>
<td>Town of Brunswick</td>
<td>128</td>
</tr>
<tr>
<td>Town of North Greenbush</td>
<td></td>
<td>152</td>
</tr>
<tr>
<td>Schoharie</td>
<td>Village of Richmondville</td>
<td>16</td>
</tr>
<tr>
<td>Schuyler</td>
<td>Town of Reading</td>
<td>384</td>
</tr>
</tbody>
</table>

Note: All amounts are in thousands of dollars.
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

| 1  | Seneca          | Towns of Romulus and Varick | 304 | 38  |
| 2  | Seneca          | County Sewer District No. 1 | 2,352 | 294 |
| 3  | Village of Waterloo |                     | 1,368 | 171 |
| 4  | Ulster          | City of Kingston          | 2,744 | 343 |
| 5  | New York City   | City of New York: Area Sludge Study (C-36-1082) | 9,608 | 1,118 |

**Subtotal-New Projects** ........................................... $5,904

**New Projects (In Planning):**

<p>| 12 | Albany          | City of Cohoes             | $72 | $9  |
| 13 | Broome          | Village of Endicott        | 144 | 18  |
| 14 | Town of Sanford | Village of Portville       | 16  | 2   |
| 15 | Cattaraugus     | Village of Olean           | 144 | 18  |
| 16 | Chautauqua      | Village of Portville       | 64  | 8   |
| 17 | Clinton         | Town of Ellicott          | 32  | 4   |
| 18 | Ripley Sewer District | Village of Sinclairville | 16  | 2   |
| 19 | Dutchess        | Village of Pawling         | 192 | 24  |
| 20 | Erie            | Village of Akron           | 80  | 10  |
| 21 | Town of Brant   | Buffalo Sewer Authority (Project C-36-1044) | 3,416 | 427 |
| 22 | Buffalo Sewer Authority (Project C-36-1070) | 112 | 14  |
| 23 | Buffalo Sewer Authority (Project C-36-1130) | 800 | 100 |
| 24 | Village of Springfield |                  | 104 | 13  |
| 25 | Essex           | Town of Port Henry         | 40  | 5   |
| 26 | Town of Willsboro |                     | 80  | 10  |
| 27 | Franklin        | Village of Tupper Lake     | 104 | 13  |
| 28 | Fulton          | City of Gloversville and Village of Johnstown | 360 | 45  |
| 29 | Genesee         | City of Batavia           | 560 | 70  |
| 30 | Greene          | Village of Coxsackie       | 160 | 20  |
| 31 | Jefferson       | Village of Defeiet        | 32  | 4   |
| 32 | Lewis           | Village of Castorland      | 8   | 1   |
| 33 | Madison         | Village of Chittenango    | 88  | 11  |
| 34 | Monroe          | Town of Brighton           | 32  | 4   |
| 35 | Montgomery      | Towns of Hamlin and Kendall | 48  | 6   |
| 36 | Nassau          | City of Amsterdam and Town of Amsterdam | 336 | 42  |
| 37 | Nassau County Sewer District No. 3 |          | 1,021 | 128 |
| 38 | Oyster Bay Sewer District |                | 256  | 32  |
| 39 | West Long Beach Sewer District (Project C-36-1043) | 1,984 | 248 |</p>
<table>
<thead>
<tr>
<th></th>
<th>County</th>
<th>Town/Municipality</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Niagara</td>
<td>Town of Lewiston</td>
<td>88</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td>Village of Middleport</td>
<td>136</td>
</tr>
<tr>
<td>3</td>
<td>Oneida</td>
<td>Town of Marcy</td>
<td>552</td>
</tr>
<tr>
<td>4</td>
<td></td>
<td>County of Oneida, Pump Station, Sequoit Creek</td>
<td>520</td>
</tr>
<tr>
<td>5</td>
<td>Onondaga</td>
<td>Village of Marcellus</td>
<td>224</td>
</tr>
<tr>
<td>6</td>
<td>Orange</td>
<td>Town of Warwick</td>
<td>264</td>
</tr>
<tr>
<td>7</td>
<td>Orleans</td>
<td>Village of Medina</td>
<td>376</td>
</tr>
<tr>
<td>8</td>
<td>Rensselaer</td>
<td>Village of Hoosick Falls</td>
<td>56</td>
</tr>
<tr>
<td>9</td>
<td></td>
<td>City of Rensselaer</td>
<td>56</td>
</tr>
<tr>
<td>10</td>
<td>Rockland</td>
<td>Village of Suffern</td>
<td>200</td>
</tr>
<tr>
<td>11</td>
<td>St. Lawrence</td>
<td>Village of Heuvelton</td>
<td>56</td>
</tr>
<tr>
<td>12</td>
<td></td>
<td>Village of Norwood</td>
<td>64</td>
</tr>
<tr>
<td>13</td>
<td>Saratoga</td>
<td>Village of South Glens Falls</td>
<td>104</td>
</tr>
<tr>
<td>14</td>
<td>Seneca</td>
<td>Town of Seneca Falls</td>
<td>528</td>
</tr>
<tr>
<td>15</td>
<td>Steuben</td>
<td>City of Corning</td>
<td>200</td>
</tr>
<tr>
<td>16</td>
<td>Suffolk</td>
<td>Village of Greenport and Town of Southold</td>
<td>1,064</td>
</tr>
<tr>
<td>17</td>
<td></td>
<td>Town of Huntington</td>
<td>312</td>
</tr>
<tr>
<td>18</td>
<td></td>
<td>Town of Southold</td>
<td>24</td>
</tr>
<tr>
<td>19</td>
<td>Sullivan</td>
<td>Towns of Callicoon and Delaware, and Village of Jeffersonville (C-D-J) Joint Sewer Board</td>
<td>40</td>
</tr>
<tr>
<td>20</td>
<td></td>
<td>Town of Delaware</td>
<td>72</td>
</tr>
<tr>
<td>21</td>
<td>Tompkins</td>
<td>Village of Lansing</td>
<td>104</td>
</tr>
<tr>
<td>22</td>
<td>Ulster</td>
<td>Town of Wawarsing</td>
<td>16</td>
</tr>
<tr>
<td>23</td>
<td></td>
<td>Town of Woodstock</td>
<td>120</td>
</tr>
<tr>
<td>24</td>
<td>Washington</td>
<td>Village of Fort Ann</td>
<td>32</td>
</tr>
<tr>
<td>25</td>
<td>Wayne</td>
<td>Village of Clyde</td>
<td>64</td>
</tr>
<tr>
<td>26</td>
<td></td>
<td>Village of Newark</td>
<td>128</td>
</tr>
<tr>
<td>27</td>
<td>Westchester</td>
<td>Village of Lyons</td>
<td>40</td>
</tr>
<tr>
<td>28</td>
<td>Wyoming</td>
<td>Town of Mount Pleasant</td>
<td>128</td>
</tr>
<tr>
<td>29</td>
<td></td>
<td>Yonkers Sewer District</td>
<td>728</td>
</tr>
<tr>
<td>30</td>
<td></td>
<td>Town of Yorktown</td>
<td>168</td>
</tr>
<tr>
<td>31</td>
<td>New York City</td>
<td>Village of Attica</td>
<td>280</td>
</tr>
<tr>
<td>32</td>
<td></td>
<td>Town of Bennington and Hamlet of Cowlesville</td>
<td>24</td>
</tr>
<tr>
<td>33</td>
<td></td>
<td>Towns of Castile and Perry</td>
<td>288</td>
</tr>
<tr>
<td>34</td>
<td></td>
<td>City of New York: Newtown Creek Plant Upgrading (C-36-713)</td>
<td>2,008</td>
</tr>
<tr>
<td>35</td>
<td></td>
<td></td>
<td>2,563</td>
</tr>
<tr>
<td>36</td>
<td></td>
<td></td>
<td>21,229</td>
</tr>
</tbody>
</table>

Subtotal-Projects In Planning $2,563
Grand Total of Appropriations $21,229
By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385757) ... 20,829,700 ...................... (re. $415,000)

<table>
<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>COST</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplements to previous appropriations:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Chautauqua</td>
<td>City of Jamestown</td>
<td>$3,824</td>
<td>$478</td>
</tr>
<tr>
<td>Erie</td>
<td>Souhtown's sewage treatment agency</td>
<td>8,128</td>
<td>880</td>
</tr>
<tr>
<td>Monroe</td>
<td>Town of Webster</td>
<td>5,560</td>
<td>695</td>
</tr>
<tr>
<td></td>
<td>Rochester pure waters district (project C-36-745)</td>
<td>80,736</td>
<td>10,092</td>
</tr>
<tr>
<td></td>
<td>Irondequoit Bay pure waters district</td>
<td>352</td>
<td>44</td>
</tr>
<tr>
<td></td>
<td>South Central pure waters district</td>
<td>1,112</td>
<td>139</td>
</tr>
<tr>
<td>Ontario</td>
<td>City of Canandaigua</td>
<td>4,640</td>
<td>580</td>
</tr>
<tr>
<td>Rockland</td>
<td>Rockland County sewer district No. 1</td>
<td>4,304</td>
<td>538</td>
</tr>
<tr>
<td>Saratoga</td>
<td>Saratoga County sewer district No. 1</td>
<td>1,864</td>
<td>...</td>
</tr>
<tr>
<td>Sullivan</td>
<td>Town of Thompson, Village of Monticello</td>
<td>4,344</td>
<td>543</td>
</tr>
<tr>
<td>Wayne</td>
<td>Town of Ontario</td>
<td>8</td>
<td>1</td>
</tr>
<tr>
<td>New York City</td>
<td>Oakwood Beach</td>
<td>23,424</td>
<td>2,928</td>
</tr>
<tr>
<td>Subtotal-Supplements</td>
<td></td>
<td></td>
<td>$16,909</td>
</tr>
<tr>
<td>-----</td>
<td>-----------------</td>
<td>-------------------------------------------------------</td>
<td>---------------</td>
</tr>
<tr>
<td>1</td>
<td>New Projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Chautauqua</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>North Chautauqua Lake sewer district (project C-36-913)</td>
<td>$2,701</td>
<td>$338</td>
</tr>
<tr>
<td>4</td>
<td>Chenango</td>
<td>Village of Greene</td>
<td>43</td>
</tr>
<tr>
<td>5</td>
<td>Madison</td>
<td>Town of Lenox</td>
<td>1,700</td>
</tr>
<tr>
<td>6</td>
<td>Town of Sullivan, East Sullivan</td>
<td>400</td>
<td>50</td>
</tr>
<tr>
<td>7</td>
<td>Oneida</td>
<td>Town of Verona, East Oneida Lake</td>
<td>2,500</td>
</tr>
<tr>
<td>8</td>
<td>Otsego</td>
<td>Town of Oneonta</td>
<td>302</td>
</tr>
<tr>
<td>9</td>
<td>Suffolk</td>
<td>Suffolk County sewer district (project C-36-1036)</td>
<td>20,064</td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td></td>
<td>Subtotal-New Projects</td>
<td>$3,466</td>
</tr>
<tr>
<td>12</td>
<td>Step I Planning</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Albany</td>
<td>Town of Bethlehem (C-36-1096)</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Chautauqua</td>
<td>Portland, Pomfret, Dunkirk Sewer District (C-36-1097)</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Chenango</td>
<td>Village of Sherburne (C-36-1051)</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Columbia</td>
<td>Village of Chatham (C-36-1101)</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Town of Kinderhook (C-36-1118)</td>
<td></td>
<td>5</td>
</tr>
<tr>
<td>18</td>
<td>Cortland</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Cortland County SA (C-36-1001)</td>
<td></td>
<td>5</td>
</tr>
<tr>
<td>20</td>
<td>Delaware</td>
<td>Village of Hancock (C-36-874)</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Village of Stamford (C-36-1114)</td>
<td></td>
<td>1</td>
</tr>
<tr>
<td>22</td>
<td>Erie</td>
<td>Town of Aurora (C-36-836)</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Village of Blasdell (C-36-1012)</td>
<td></td>
<td>25</td>
</tr>
<tr>
<td>24</td>
<td>Buffalo Sewer Authority (C-36-830)</td>
<td></td>
<td>32</td>
</tr>
<tr>
<td>25</td>
<td>Essex</td>
<td>Village of Elizabethtown (C-36-1105)</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Franklin</td>
<td>St. Regis Mohawk Indian Reservation (C-36-1111)</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Genesee</td>
<td>Town of Pavilion (C-36-1078)</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Greene</td>
<td>Town of Catskill (C-36-1024)</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Herkimer</td>
<td>Town of West Winfield (C-36-1084)</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Jefferson</td>
<td>Village of Dexter (C-36-1005)</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>LaPargeville, Town of Orleans (C-36-1119)</td>
<td></td>
<td>4</td>
</tr>
<tr>
<td>32</td>
<td>Livingston</td>
<td>Village of Caledonia (C-36-1010)</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Town of Livonia (C-36-1088)</td>
<td></td>
<td>3</td>
</tr>
<tr>
<td>34</td>
<td>Town of York (C-36-1011)</td>
<td></td>
<td>5</td>
</tr>
<tr>
<td>35</td>
<td>Madison</td>
<td>Town of Cazenovia (C-36-1092)</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Onondaga</td>
<td>Village of Skaneateles (C-36-1000)</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Ontario</td>
<td>Village of Rushville (C-36-1094)</td>
<td></td>
</tr>
</tbody>
</table>
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

<table>
<thead>
<tr>
<th>City</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Oswego</td>
<td>24</td>
</tr>
<tr>
<td>City of Fulton (C-36-1009)</td>
<td>24</td>
</tr>
<tr>
<td>Rensselaer</td>
<td>10</td>
</tr>
<tr>
<td>Town of Schodack (C-36-1117)</td>
<td>10</td>
</tr>
<tr>
<td>Rockland</td>
<td>10</td>
</tr>
<tr>
<td>Town of Stony Point (C-36-993)</td>
<td>10</td>
</tr>
<tr>
<td>St. Lawrence</td>
<td>4</td>
</tr>
<tr>
<td>Village of Waddington</td>
<td>4</td>
</tr>
<tr>
<td>Saratoga</td>
<td>5</td>
</tr>
<tr>
<td>Town of Stillwater (C-36-1113)</td>
<td>5</td>
</tr>
<tr>
<td>Schoharie</td>
<td>3</td>
</tr>
<tr>
<td>Village of Middleburgh</td>
<td>3</td>
</tr>
<tr>
<td>Village of Sharon Springs</td>
<td>1</td>
</tr>
<tr>
<td>Rockland</td>
<td>1</td>
</tr>
<tr>
<td>Village of Seneca Falls</td>
<td>7</td>
</tr>
<tr>
<td>Sullivan</td>
<td>10</td>
</tr>
<tr>
<td>Town of Bethel (C-36-1115)</td>
<td>10</td>
</tr>
<tr>
<td>Tioga</td>
<td>3</td>
</tr>
<tr>
<td>Town of Owego (C-36-1004)</td>
<td>3</td>
</tr>
<tr>
<td>Tompkins</td>
<td>1</td>
</tr>
<tr>
<td>City of Ithaca (C-36-1095)</td>
<td>42</td>
</tr>
<tr>
<td>Ulster</td>
<td>6</td>
</tr>
<tr>
<td>Town of Gardiner (C-36-1086)</td>
<td>6</td>
</tr>
<tr>
<td>Town of Marlborough (C-36-1098)</td>
<td>101</td>
</tr>
<tr>
<td>Town &amp; Village of New Paltz (C-36-1087)</td>
<td>12</td>
</tr>
<tr>
<td>Washington</td>
<td>28</td>
</tr>
<tr>
<td>Washington County SA</td>
<td>28</td>
</tr>
<tr>
<td>Wayne</td>
<td>3</td>
</tr>
<tr>
<td>Village of Marlborough</td>
<td>3</td>
</tr>
<tr>
<td>Yates</td>
<td>3</td>
</tr>
<tr>
<td>Village of Penn Yan (C-36-1022)</td>
<td>5</td>
</tr>
<tr>
<td>Subtotal-Step I Planning</td>
<td>$455</td>
</tr>
<tr>
<td>Grand Total Appropriation</td>
<td>$20,830</td>
</tr>
</tbody>
</table>

---

**By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:**

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1976, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

**Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.**

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385557) ... $45,543,700 ................. (re. $346,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

<table>
<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>ADDITIONAL ELIGIBLE PROJECT COST (thousands)</th>
<th>ADDITIONAL ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplements to previous appropriations:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td>Village of Green Island</td>
<td>$424</td>
<td>$53</td>
</tr>
<tr>
<td></td>
<td>So. Central Chautauqua Lake sewer district</td>
<td>3,592</td>
<td>449</td>
</tr>
<tr>
<td>Chautauqua</td>
<td>Town of Grand Island</td>
<td>3,824</td>
<td>478</td>
</tr>
<tr>
<td></td>
<td>Southtown's Sewage Treatment Agency</td>
<td>13,664</td>
<td>1,708</td>
</tr>
<tr>
<td>Erie</td>
<td>Herkimer County sewer district</td>
<td>2,136</td>
<td>267</td>
</tr>
<tr>
<td>Madison</td>
<td>City of Oneida</td>
<td>2,208</td>
<td>276</td>
</tr>
<tr>
<td>Monroe</td>
<td>Rochester pure waters district (project C-36-745)</td>
<td>16,560</td>
<td>1,935</td>
</tr>
<tr>
<td></td>
<td>Town of Webster</td>
<td>288</td>
<td>36</td>
</tr>
<tr>
<td>Nassau</td>
<td>Recharge facility, Nassau Co. sewer district No. 3</td>
<td>6,224</td>
<td>778</td>
</tr>
<tr>
<td>Niagra</td>
<td>Town of Niagara</td>
<td>2,432</td>
<td>304</td>
</tr>
<tr>
<td>Oneida</td>
<td>Village of Sylvan Beach</td>
<td>1,416</td>
<td>177</td>
</tr>
<tr>
<td></td>
<td>City of Utica</td>
<td>496</td>
<td>62</td>
</tr>
<tr>
<td>Onondaga</td>
<td>Baldwinsville--Seneca Knolls sewer district</td>
<td>4,032</td>
<td>504</td>
</tr>
<tr>
<td></td>
<td>Oak Orchard service area</td>
<td>3,744</td>
<td>468</td>
</tr>
<tr>
<td>Ontario</td>
<td>City of Canandaigua</td>
<td>904</td>
<td>113</td>
</tr>
<tr>
<td>Putnam</td>
<td>Town of Carmel, Lake Secor sewer district No. 4</td>
<td>704</td>
<td>88</td>
</tr>
<tr>
<td>Rockland</td>
<td>Rockland County sewer district No. 1</td>
<td>9,600</td>
<td>1,200</td>
</tr>
<tr>
<td>Sullivan</td>
<td>Town of Thompson, Village of Monticello</td>
<td>1,208</td>
<td>151</td>
</tr>
<tr>
<td>Wayne</td>
<td>Town of Williamson</td>
<td>2,424</td>
<td>303</td>
</tr>
<tr>
<td>Westchester</td>
<td>Blind Brook sewer district</td>
<td>1,368</td>
<td>171</td>
</tr>
<tr>
<td></td>
<td>Port Chester sewer district</td>
<td>1,488</td>
<td>186</td>
</tr>
<tr>
<td>New York City</td>
<td>Coney Island</td>
<td>53,776</td>
<td>6,722</td>
</tr>
<tr>
<td></td>
<td>Oakwood Beach</td>
<td>20,864</td>
<td>2,608</td>
</tr>
<tr>
<td></td>
<td>Red Hook</td>
<td>19,608</td>
<td>2,451</td>
</tr>
<tr>
<td>Statewide</td>
<td>Supplements to various previously scheduled projects</td>
<td>157,864</td>
<td>19,171</td>
</tr>
<tr>
<td></td>
<td>Subtotal--Supplements</td>
<td></td>
<td>$40,659</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 New Projects
2 Genesee
   Town of Batavia, Sewer district No. 1 ........... $51 $7
3 Onondaga
   Meadowbrook Trunk sewer ....................... 1,000 125
   Statewide Engineering studies, reports and
designs, various projects ...................... 38,584 4,764
4 Subtotal--New Projects .......................... $4,896
5 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
   section 1, of the laws of 2002, and as supplemented by certificate
   of transfer issued pursuant to the provisions of section 93 of the
   state finance law as amended, for:
7 The state share of the cost of construction of water quality improve-
   ment projects, including the payment of liabilities incurred prior
   to April 1, 1975, in accordance with the provisions of title three
   of article fifty-one of the environmental conservation law as
   amended for projects included in the following schedule, including
   costs incidental and appurtenant thereto, hereinafter referred to as
   "Water Quality Improvement Disbursements."
8 Notwithstanding the provisions of any general or special law, the
   moneys hereby appropriated shall be available for water quality
   improvement expenditures for eligible water quality improvement
   projects as defined by section 51-0303 of the environmental conser-
   vation law upon the issuance of a certificate of approval of avail-
   ability by the director of the division of the budget.
11 The state comptroller shall at the commencement of each month certify
12 to the director of the division of the budget, the commissioner of
13 environmental conservation, the chairman of the senate finance
14 committee, and the chairman of the assembly ways and means committee
15 the amounts disbursed from this appropriation for Water Quality
16 Improvement Disbursements for the month preceding such certification
17 (00320557) ... 92,201,700 ...................... (re. $460,000)
20 project schedule
21 COUNTY PROJECT C Recru
22 STATE ESTIMATED STATE ESTIMATED
23 (thousands)
24 Supplements to previous appropriations
25 Albany
26 Village of Altamont ............................... $315 $39
27 Town of Guilderland .............................. 1,182 148
28 Village of Green Island ......................... 130 16
29 Cattaraugus
30 Village of Franklinville ....................... 205 26
31 Village of Limestone ............................ 50 7
32 Village of Little Valley ....................... 1,594 200
33 Chautauqua
34 So. Chautauqua Lake Sewer District ........... 422 53
35 Chautauqua Utility District .................... 2,080 260
36 Village of Fredonia ............................ 2,400 300
37 Town of Hanover ................................ 770 96
38 Village of Sherman ............................ 211 26
39 Chemung
40 Chemung County ................................. 27,770 3,471
# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

<table>
<thead>
<tr>
<th></th>
<th>Municipality</th>
<th>Amount 2007-08</th>
<th>Amount 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Columbia</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Town of Greenport</td>
<td>420</td>
<td>52</td>
</tr>
<tr>
<td>3</td>
<td>City of Hudson</td>
<td>24</td>
<td>3</td>
</tr>
<tr>
<td>4</td>
<td>Village of Philmont</td>
<td>449</td>
<td>57</td>
</tr>
<tr>
<td>5</td>
<td>Village of Valatie</td>
<td>161</td>
<td>20</td>
</tr>
<tr>
<td>6</td>
<td>Cortland</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>City of Cortland</td>
<td>64</td>
<td>8</td>
</tr>
<tr>
<td>8</td>
<td>Erie</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Erie County Sewer District No. 4</td>
<td>6,352</td>
<td>794</td>
</tr>
<tr>
<td>10</td>
<td>Town of Amherst</td>
<td>65,184</td>
<td>8,148</td>
</tr>
<tr>
<td>11</td>
<td>Essex</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Village of Ticonderoga</td>
<td>512</td>
<td>64</td>
</tr>
<tr>
<td>13</td>
<td>Franklin</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Village of Chateaugay</td>
<td>28</td>
<td>4</td>
</tr>
<tr>
<td>15</td>
<td>Herkimer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Herkimer County Sewer District</td>
<td>1,304</td>
<td>163</td>
</tr>
<tr>
<td>17</td>
<td>Jefferson</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Village of Adams</td>
<td>490</td>
<td>62</td>
</tr>
<tr>
<td>19</td>
<td>City of Watertown</td>
<td>904</td>
<td>113</td>
</tr>
<tr>
<td>20</td>
<td>Lewis</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Village of Croghan</td>
<td>26</td>
<td>3</td>
</tr>
<tr>
<td>22</td>
<td>Livingston</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Village of Dansville</td>
<td>80</td>
<td>10</td>
</tr>
<tr>
<td>24</td>
<td>Madison</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Cazenovia</td>
<td>112</td>
<td>14</td>
</tr>
<tr>
<td>26</td>
<td>Monroe</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>City of Rochester</td>
<td>44,850</td>
<td>5,607</td>
</tr>
<tr>
<td>28</td>
<td>Montgomery</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Montgomery County Sewer District No. 1</td>
<td>1,400</td>
<td>175</td>
</tr>
<tr>
<td>30</td>
<td>Niagara</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Town of Newfane</td>
<td>670</td>
<td>84</td>
</tr>
<tr>
<td>32</td>
<td>Niagara County Sewer District No. 1</td>
<td>1,880</td>
<td>235</td>
</tr>
<tr>
<td>33</td>
<td>City of North Tonawanda</td>
<td>126</td>
<td>16</td>
</tr>
<tr>
<td>34</td>
<td>Village of Youngstown, Town of Porter</td>
<td>376</td>
<td>47</td>
</tr>
<tr>
<td>35</td>
<td>Town of Somerset, Village of Barker</td>
<td>184</td>
<td>23</td>
</tr>
<tr>
<td>36</td>
<td>Oneida</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Village of Clinton, Town of Kirkland</td>
<td>1,497</td>
<td>187</td>
</tr>
<tr>
<td>38</td>
<td>City of Sherrill</td>
<td>450</td>
<td>57</td>
</tr>
<tr>
<td>39</td>
<td>Village of Sylvan Beach</td>
<td>4,877</td>
<td>610</td>
</tr>
<tr>
<td>40</td>
<td>Onondaga</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Clay Sewer District</td>
<td>3,537</td>
<td>442</td>
</tr>
<tr>
<td>42</td>
<td>Village of Jordan</td>
<td>94</td>
<td>12</td>
</tr>
<tr>
<td>43</td>
<td>Limestone Sewer District</td>
<td>10</td>
<td>2</td>
</tr>
<tr>
<td>44</td>
<td>Baldwinsville Seneca Knolls Sewer District</td>
<td>1,992</td>
<td>249</td>
</tr>
<tr>
<td>45</td>
<td>Ontario</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>City of Canandaigua</td>
<td>845</td>
<td>106</td>
</tr>
<tr>
<td>47</td>
<td>Orange</td>
<td></td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>Town of Goshen</td>
<td>48</td>
<td>6</td>
</tr>
<tr>
<td>49</td>
<td>Orleans</td>
<td></td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>Village of Albion</td>
<td>2,428</td>
<td>304</td>
</tr>
<tr>
<td>51</td>
<td>Oswego</td>
<td></td>
<td></td>
</tr>
<tr>
<td>52</td>
<td>Village of Mexico</td>
<td>56</td>
<td>7</td>
</tr>
<tr>
<td>53</td>
<td>Town of Minetto</td>
<td>98</td>
<td>12</td>
</tr>
<tr>
<td>54</td>
<td>City of Oswego</td>
<td>1,656</td>
<td>207</td>
</tr>
<tr>
<td>55</td>
<td>Village of Phoenix</td>
<td>416</td>
<td>52</td>
</tr>
<tr>
<td>56</td>
<td>Otsego</td>
<td></td>
<td></td>
</tr>
<tr>
<td>57</td>
<td>Village of Milford</td>
<td>128</td>
<td>16</td>
</tr>
<tr>
<td>58</td>
<td>Putnam</td>
<td></td>
<td></td>
</tr>
<tr>
<td>59</td>
<td>Town of Carmel, Lake Secor Sewer District No. 4</td>
<td>625</td>
<td>79</td>
</tr>
<tr>
<td>60</td>
<td>Rensselaer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>61</td>
<td>Village of Castleton-on-Hudson</td>
<td>177</td>
<td>23</td>
</tr>
<tr>
<td></td>
<td>2007-08</td>
<td>2007-08</td>
<td></td>
</tr>
<tr>
<td>----------------</td>
<td>--------------------</td>
<td>--------------------</td>
<td></td>
</tr>
<tr>
<td>Town of East Greenbush</td>
<td>390</td>
<td>48</td>
<td></td>
</tr>
<tr>
<td>Town of North Greenbush</td>
<td>240</td>
<td>30</td>
<td></td>
</tr>
<tr>
<td>Rockland County Sewer District No. 1</td>
<td>6,273</td>
<td>784</td>
<td></td>
</tr>
<tr>
<td>Village of Massena</td>
<td>455</td>
<td>57</td>
<td></td>
</tr>
<tr>
<td>City of Ogdensburg</td>
<td>144</td>
<td>18</td>
<td></td>
</tr>
<tr>
<td>Saratoga County Sewer District No. 1</td>
<td>1,820</td>
<td>184</td>
<td></td>
</tr>
<tr>
<td>Village of Schuylerville</td>
<td>447</td>
<td>55</td>
<td></td>
</tr>
<tr>
<td>Town and Village of Waterford</td>
<td>1,722</td>
<td>216</td>
<td></td>
</tr>
<tr>
<td>Village of Watkins Glen</td>
<td>520</td>
<td>65</td>
<td></td>
</tr>
<tr>
<td>Village of Wayland</td>
<td>217</td>
<td>28</td>
<td></td>
</tr>
<tr>
<td>Village of Ocean Beach</td>
<td>210</td>
<td>26</td>
<td></td>
</tr>
<tr>
<td>Village of Monticello, Town of Thompson</td>
<td>1,471</td>
<td>184</td>
<td></td>
</tr>
<tr>
<td>Town of Fallsburg</td>
<td>15,336</td>
<td>1,917</td>
<td></td>
</tr>
<tr>
<td>Village of Woodbridge</td>
<td>1,944</td>
<td>243</td>
<td></td>
</tr>
<tr>
<td>Village of Owego</td>
<td>97</td>
<td>12</td>
<td></td>
</tr>
<tr>
<td>Village of Waverly</td>
<td>74</td>
<td>10</td>
<td></td>
</tr>
<tr>
<td>Village of Groton</td>
<td>39</td>
<td>5</td>
<td></td>
</tr>
<tr>
<td>Village of Shawangunk</td>
<td>2,135</td>
<td>267</td>
<td></td>
</tr>
<tr>
<td>Town of Marion</td>
<td>165</td>
<td>21</td>
<td></td>
</tr>
<tr>
<td>Town of Williamson</td>
<td>4,960</td>
<td>620</td>
<td></td>
</tr>
<tr>
<td>Blind Brook Sewer District</td>
<td>7,215</td>
<td>902</td>
<td></td>
</tr>
<tr>
<td>Ossining Sewer District</td>
<td>10,221</td>
<td>1,278</td>
<td></td>
</tr>
<tr>
<td>Port Chester Sewer District</td>
<td>1,800</td>
<td>225</td>
<td></td>
</tr>
<tr>
<td>Village of Warsaw</td>
<td>110</td>
<td>14</td>
<td></td>
</tr>
<tr>
<td>Coney Island</td>
<td>1,584</td>
<td>198</td>
<td></td>
</tr>
<tr>
<td>Oakwood Beach</td>
<td>7,229</td>
<td>904</td>
<td></td>
</tr>
<tr>
<td>Subtotal Supplements</td>
<td></td>
<td>$31,026</td>
<td></td>
</tr>
<tr>
<td>City of Albany</td>
<td>$280</td>
<td>$35</td>
<td></td>
</tr>
<tr>
<td>Village of Bolivar</td>
<td>904</td>
<td>113</td>
<td></td>
</tr>
<tr>
<td>City of Binghamton</td>
<td>10,952</td>
<td>1,330</td>
<td></td>
</tr>
<tr>
<td>Village of Allegany</td>
<td>1,560</td>
<td>191</td>
<td></td>
</tr>
<tr>
<td>City of Auburn</td>
<td>70</td>
<td>9</td>
<td></td>
</tr>
<tr>
<td>Village and Town of Union Springs</td>
<td>2,118</td>
<td>265</td>
<td></td>
</tr>
<tr>
<td>City of Jamestown</td>
<td>6,136</td>
<td>665</td>
<td></td>
</tr>
<tr>
<td>City of Jamestown</td>
<td>4,000</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>Village of Brocton</td>
<td>1,200</td>
<td>150</td>
<td></td>
</tr>
<tr>
<td>City of Norwich</td>
<td>3,000</td>
<td>375</td>
<td></td>
</tr>
<tr>
<td>Tri-Municipal Sewer District</td>
<td>16,840</td>
<td>2,105</td>
<td></td>
</tr>
</tbody>
</table>
1. Erie
   Village of Alden .................................. 1,870  234
   Village of Gowanda .................................. 3,017  377
   City of Lackawanna .................................. 4,000  500
   Southtowns ............................................ 40,335  5,042
2. Greene
   Town of New Baltimore .................................. 830  104
3. Herkimer
   Town of Webb .......................................... 400  50
4. Livingston
   Village of Geneseo .................................... 900  113
5. Madison
   Village of Canastota ................................... 2,577  322
6. Monroe
   City of Rochester, West Side .......................... 152,560  19,070
   Village of Honeoye Falls ................................ 296  37
   Town of Victor, Town of Mendon .......................... 1,240  155
7. Nassau
   Sewer District No. 2, Bay Park .......................... 150,000  18,750
8. Niagara
   Village of Wilson ...................................... 1,360  170
9. Oneida
   Starch Factory Creek ................................... 2,356  295
   Town of Kirkland ..................................... 40  5
10. Onondaga
    Nine Mile Creek ...................................... 6,700  837
11. Ontario
    Canandaigua Lake Sewer District ....................... 2,695  337
12. Otsego
    Village of Cooperstown ................................ 24  3
13. Oswego
    Village of Parish .................................... 470  59
14. Orange
    Sewer District No. 2 .................................. 800  100
15. Putnam
    Town of Newburgh .................................... 784  98
16. Rensselaer
    Town of Sand Lake .................................... 2,823  353
17. Schenectady
    Town of Niskayuna ................................... 480  60
18. Seneca
    Village of Interlaken ................................ 88  11
19. Suffolk
    Port Jefferson Sewer District .......................... 9,184  1,148
20. Sullivan
    Village of Liberty ................................... 4,700  547
21. Ulster
    Town of Liberty ..................................... 1,528  191
22. Warren
    Village of Lake George ................................ 955  119
23. Warren County Sewer District .......................... 1,760  182
24. Washington
    Village of Cambridge .................................. 48  6
25. Westchester
    Irvington Extension ................................... 1,552  194
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Mamaroneck Sewer District .......................... 20,000 2,500
2 Town of North Castle, Armonk Sewer District .... 1,500 188
3 Town of Greenburgh ................................... 208 26

Subtotal New Projects .................................. $61,176

Grand Total Appropriations .............................. $92,202

By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 1, of the laws of 2002, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1974, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (00319357) ... 25,256,300 .................................. (re. $5,000)

project schedule

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>ESTIMATED PROJECT COST (thousands)</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td>Village of Green Island</td>
<td>$270</td>
<td>$34</td>
</tr>
<tr>
<td>Allegany</td>
<td>Village of Wellsville</td>
<td>2,208</td>
<td>276</td>
</tr>
<tr>
<td>Chautauqua</td>
<td>South Chautauqua Lake Sewer District</td>
<td>5,060</td>
<td>632</td>
</tr>
<tr>
<td>Westfield</td>
<td></td>
<td>274</td>
<td>...</td>
</tr>
<tr>
<td>Chemung</td>
<td>Elmira</td>
<td>1,430</td>
<td>179</td>
</tr>
<tr>
<td>Cortland</td>
<td>City of Cortland</td>
<td>5,976</td>
<td>747</td>
</tr>
<tr>
<td>Dutchess</td>
<td>City of Poughkeepsie</td>
<td>4,571</td>
<td>571</td>
</tr>
<tr>
<td>Erie</td>
<td>Amherst</td>
<td>30,500</td>
<td>3,812</td>
</tr>
<tr>
<td>Herkimer</td>
<td>Herkimer County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Monroe</td>
<td>Sewer District</td>
<td>331</td>
<td>42</td>
</tr>
<tr>
<td></td>
<td>Northwest Quadrant Pure Water District No. 1</td>
<td>1,776</td>
<td>222</td>
</tr>
<tr>
<td>No.</td>
<td>County</td>
<td>Town/City/Municipality</td>
<td>Reappropriations 2007-08</td>
</tr>
<tr>
<td>-----</td>
<td>-----------------</td>
<td>---------------------------------------------------</td>
<td>--------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Nassau</td>
<td>Glen Cove</td>
<td>2,800 350</td>
</tr>
<tr>
<td>2</td>
<td>Niagara</td>
<td>City of North Tonawanda</td>
<td>6,049 756</td>
</tr>
<tr>
<td>3</td>
<td>Niagara</td>
<td>Town of Niagara</td>
<td>530 67</td>
</tr>
<tr>
<td>4</td>
<td>Onondaga</td>
<td>Syracuse Metro</td>
<td>21,616 2,702</td>
</tr>
<tr>
<td>5</td>
<td>Orange</td>
<td>Highland Falls</td>
<td>536 67</td>
</tr>
<tr>
<td>6</td>
<td>Orange</td>
<td>Town of New Windsor</td>
<td>900 113</td>
</tr>
<tr>
<td>7</td>
<td>Oswego</td>
<td>Oswego</td>
<td>1,096 137</td>
</tr>
<tr>
<td>8</td>
<td>Rensselaer</td>
<td>Minetto</td>
<td>371 47</td>
</tr>
<tr>
<td>9</td>
<td>Rockland</td>
<td>East Greenbush</td>
<td>53 7</td>
</tr>
<tr>
<td>10</td>
<td>St. Lawrence</td>
<td>Sewer District No. 1, Phase 3</td>
<td>3,837 480</td>
</tr>
<tr>
<td>11</td>
<td>Massena</td>
<td>St. Lawrence</td>
<td>12 2</td>
</tr>
<tr>
<td>12</td>
<td>Ogdensburg</td>
<td>Ogdensburg</td>
<td>848 107</td>
</tr>
<tr>
<td>13</td>
<td>Saratoga</td>
<td>Village of Cobleskill</td>
<td>538 68</td>
</tr>
<tr>
<td>14</td>
<td>Schoharie</td>
<td>Sullivan</td>
<td>13 2</td>
</tr>
<tr>
<td>15</td>
<td>Schoharie</td>
<td>Village of Monticello, Town of Thompson</td>
<td>7,936 992</td>
</tr>
<tr>
<td>16</td>
<td>Rockland</td>
<td>New York City</td>
<td>24,800 3,100</td>
</tr>
<tr>
<td>17</td>
<td>New Projects</td>
<td>Broome</td>
<td>2,424 303</td>
</tr>
<tr>
<td>18</td>
<td>Village of Deposit</td>
<td></td>
<td>2,136 267</td>
</tr>
<tr>
<td>19</td>
<td>Chautauqua</td>
<td>Chautauqua Utility District</td>
<td>570 71</td>
</tr>
<tr>
<td>20</td>
<td>Chautauqua</td>
<td>Fredonia</td>
<td>9,973 1,247</td>
</tr>
<tr>
<td>21</td>
<td>Town of Hanover</td>
<td>Town of Hanover</td>
<td>1,830 229</td>
</tr>
<tr>
<td>22</td>
<td>Village of Sherman</td>
<td></td>
<td>500 63</td>
</tr>
<tr>
<td>23</td>
<td>Cortland</td>
<td>Village of Marathon</td>
<td>1,644 205</td>
</tr>
<tr>
<td>24</td>
<td>Village of Marathon</td>
<td></td>
<td>2,432 304</td>
</tr>
<tr>
<td>25</td>
<td>Dutchess</td>
<td>Town of Poughkeepsie, 4th Ward Sewer Improvement</td>
<td>3,080 385</td>
</tr>
<tr>
<td>26</td>
<td>Franklin</td>
<td>Chateaugay</td>
<td>1,504 188</td>
</tr>
<tr>
<td>27</td>
<td>Fort Covington</td>
<td>Fort Covington</td>
<td>844 106</td>
</tr>
<tr>
<td>28</td>
<td>Madison</td>
<td>Madison County Sewer District</td>
<td>2,432 304</td>
</tr>
<tr>
<td>29</td>
<td>Niagara</td>
<td>Village of Barker, Town of Somerset</td>
<td>2,600 325</td>
</tr>
<tr>
<td>30</td>
<td>Niaga</td>
<td>Village of Barker, Town of Somerset</td>
<td>2,600 325</td>
</tr>
<tr>
<td>31</td>
<td>Onondaga</td>
<td>Limestone Sewer District Extension No. 1</td>
<td>240 30</td>
</tr>
<tr>
<td>32</td>
<td>Baldwinsville Seneca Knolls Sewer District</td>
<td>21,008 2,626</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Ontario</td>
<td>Honeoye Lake Sewer District</td>
<td>3,390 424</td>
</tr>
<tr>
<td>34</td>
<td>Orange</td>
<td>Town of Blooming Grove, Town of Cornwall, Town</td>
<td>2,120 265</td>
</tr>
<tr>
<td>35</td>
<td>Orleans</td>
<td>Town of New Windsor</td>
<td>5,500 688</td>
</tr>
<tr>
<td>36</td>
<td>Putnam</td>
<td>Town of Kent, Lake Secor Sewer District</td>
<td>1,346 168</td>
</tr>
<tr>
<td>37</td>
<td>Putnam</td>
<td>Town of Kent, Sewer District No. 1</td>
<td>136 14</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Rockland
2 Haverstraw Joint Regional Sewerage Boards, Village of West Haverstraw, Town of Haverstraw .... 4,480 558
3 Saratoga
4 Town of Waterford ........................................ 4,339 542
5 Sullivan
6 Town of Fallsburg, Woodbourne Old Falls Sewer District ........................................ 2,056 257
7 Tioga
8 Town of Owego ........................................ 1,288 161
9 Ulster
10 Town of Saugerties, Barclay Heights Sewer Improvement Area ........................................ 2,569 321
11
12 Total ........................................ $25,256
13
14 The appropriation made by chapter 673, section 2, of the laws of 1973, as amended by chapter 55, section 1, of the laws of 2006:
15 The state share of the cost of construction of water quality improvement projects in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."
16 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.
17 The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.
18 The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00318957) ... 190,530,700 ................. (re. $105,000)

project schedule

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>ESTIMATED COST</th>
<th>ELIGIBLE</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td>Altamont</td>
<td>$338</td>
<td>$42</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Project Name</td>
<td>Amount 1</td>
<td>Amount 2</td>
<td></td>
</tr>
<tr>
<td>-----</td>
<td>--------------------------------------------------</td>
<td>----------</td>
<td>----------</td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Colonie, Mohawk View</td>
<td>16,800</td>
<td>2,100</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Colonie, Hudson Watershed</td>
<td>1,592</td>
<td>199</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Green Island</td>
<td>1,360</td>
<td>170</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Guilderland</td>
<td>6,284</td>
<td>778</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Watervliet</td>
<td>744</td>
<td>93</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Allegany</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Andover</td>
<td>40</td>
<td>5</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Cuba</td>
<td>80</td>
<td>10</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Wellsville</td>
<td>2,240</td>
<td>280</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Broome</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Sewer District No. 1</td>
<td>368</td>
<td>46</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Union</td>
<td>168</td>
<td>21</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Cattaraugus</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Village of Cattaraugus</td>
<td>923</td>
<td>115</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Ellicottville</td>
<td>192</td>
<td>24</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Franklinville</td>
<td>950</td>
<td>119</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Limestone</td>
<td>770</td>
<td>96</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Little Valley</td>
<td>905</td>
<td>113</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Chautauqua</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>So. Chautauqua Lake Sewer District</td>
<td>14,100</td>
<td>1,763</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Westfield</td>
<td>6,011</td>
<td>748</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Chemung</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Chemung County</td>
<td>5,776</td>
<td>709</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Clinton</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Champlain Park Sewer District</td>
<td>800</td>
<td>100</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Dannemora</td>
<td>2,870</td>
<td>359</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Columbia</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Greenport</td>
<td>1,100</td>
<td>138</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Hudson</td>
<td>2,710</td>
<td>339</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Philmont</td>
<td>560</td>
<td>70</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Valatie</td>
<td>1,060</td>
<td>133</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Cortland</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>City of Cortland</td>
<td>12,968</td>
<td>1,621</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Delaware</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Walton</td>
<td>5,856</td>
<td>732</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Dutchess</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>LaGrange</td>
<td>424</td>
<td>53</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>City of Poughkeepsie</td>
<td>9,863</td>
<td>1,233</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Erie</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Sewer District No. 2</td>
<td>15,686</td>
<td>1,960</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Sewer District No. 4</td>
<td>27,180</td>
<td>3,367</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Amherst</td>
<td>49,500</td>
<td>6,188</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Cheektowaga</td>
<td>16,296</td>
<td>2,037</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Gowanda</td>
<td>2,770</td>
<td>346</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Grand Island</td>
<td>8,000</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>City of Tonawanda</td>
<td>4,672</td>
<td>584</td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>Town of Tonawanda</td>
<td>67,888</td>
<td>8,486</td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>Essex</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>Bloomingdale</td>
<td>640</td>
<td>80</td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>Ticonderoga</td>
<td>6,174</td>
<td>772</td>
<td></td>
</tr>
<tr>
<td>51</td>
<td>Genesee</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>52</td>
<td>Batavia</td>
<td>205</td>
<td>26</td>
<td></td>
</tr>
<tr>
<td>53</td>
<td>Corfu</td>
<td>870</td>
<td>109</td>
<td></td>
</tr>
<tr>
<td>54</td>
<td>Le Roy</td>
<td>6,103</td>
<td>731</td>
<td></td>
</tr>
<tr>
<td>55</td>
<td>Oakfield</td>
<td>1,455</td>
<td>182</td>
<td></td>
</tr>
<tr>
<td>56</td>
<td>Herkimer</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>57</td>
<td>Herkimer Co. Sewer District</td>
<td>9,650</td>
<td>1,206</td>
<td></td>
</tr>
<tr>
<td>58</td>
<td>Schuyler</td>
<td>496</td>
<td>62</td>
<td></td>
</tr>
<tr>
<td>59</td>
<td>Jefferson</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>60</td>
<td>Adams</td>
<td>920</td>
<td>115</td>
<td></td>
</tr>
<tr>
<td>61</td>
<td>Antwerp</td>
<td>96</td>
<td>12</td>
<td></td>
</tr>
<tr>
<td>62</td>
<td>Clayton</td>
<td>1,129</td>
<td>141</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Project Name</td>
<td>Amount 1</td>
<td>Amount 2</td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---------------------------------------------------</td>
<td>----------</td>
<td>----------</td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Sackets Harbor</td>
<td>2,112</td>
<td>264</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Watertown</td>
<td>10,176</td>
<td>1,272</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Lewis</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Croghan</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Livingston</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Dansville</td>
<td>2,950</td>
<td>369</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Nunda</td>
<td>1,140</td>
<td>143</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Madison</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Cazenovia</td>
<td>168</td>
<td>21</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Chittenango</td>
<td>1,090</td>
<td>136</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Oneida</td>
<td>1,120</td>
<td>140</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Monroe</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Pure Waters District No. 1</td>
<td>10,200</td>
<td>1,275</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Brockport</td>
<td>1,200</td>
<td>150</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Rochester, Phase 1</td>
<td>24,664</td>
<td>3,083</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Webster</td>
<td>11,976</td>
<td>1,497</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Montgomery</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Sewer District No. 1</td>
<td>4,800</td>
<td>600</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Canajoharie</td>
<td>5,400</td>
<td>675</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Nassau</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Glen Cove</td>
<td>20,792</td>
<td>2,599</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Port Washington</td>
<td>5,496</td>
<td>687</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Niagara</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Sewer District No. 1</td>
<td>53,080</td>
<td>6,436</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Lewiston</td>
<td>12,000</td>
<td>1,500</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Newfane</td>
<td>6,100</td>
<td>763</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>N. Tonawanda</td>
<td>17,100</td>
<td>2,138</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Town of Niagara</td>
<td>3,770</td>
<td>471</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Village of Youngstown, Town of Porter</td>
<td>1,466</td>
<td>183</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Oneida</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Clinton</td>
<td>5,750</td>
<td>719</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>East Oneida Lake Sewer District</td>
<td>2,600</td>
<td>325</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Marcy</td>
<td>2,602</td>
<td>325</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Oriskany Falls</td>
<td>662</td>
<td>83</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Rome</td>
<td>11,304</td>
<td>1,413</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Sherrill</td>
<td>2,680</td>
<td>335</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Utica</td>
<td>848</td>
<td>106</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Onondaga</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Onondaga Co.</td>
<td>1,200</td>
<td>150</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Southward Sewer District</td>
<td>88</td>
<td>22</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Clay Sewer District</td>
<td>18,008</td>
<td>2,251</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Jordan</td>
<td>1,200</td>
<td>150</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>East Syracuse</td>
<td>728</td>
<td>91</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Ontario</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Canandaigua</td>
<td>5,650</td>
<td>706</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Geneva</td>
<td>632</td>
<td>79</td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>Manchester - Shortsville</td>
<td>2,690</td>
<td>336</td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>Orange</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>Sewer District No. 1</td>
<td>11,176</td>
<td>1,398</td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>Chester</td>
<td>1,800</td>
<td>225</td>
<td></td>
</tr>
<tr>
<td>51</td>
<td>Goshen</td>
<td>211</td>
<td>26</td>
<td></td>
</tr>
<tr>
<td>52</td>
<td>Highland Falls</td>
<td>4,480</td>
<td>560</td>
<td></td>
</tr>
<tr>
<td>53</td>
<td>New Windsor</td>
<td>2,572</td>
<td>322</td>
<td></td>
</tr>
<tr>
<td>54</td>
<td>Orleans</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>55</td>
<td>Lyndonville</td>
<td>2,016</td>
<td>252</td>
<td></td>
</tr>
<tr>
<td>56</td>
<td>Oswego</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>57</td>
<td>Mexico</td>
<td>2,192</td>
<td>274</td>
<td></td>
</tr>
<tr>
<td>58</td>
<td>Minetto</td>
<td>1,310</td>
<td>164</td>
<td></td>
</tr>
<tr>
<td>59</td>
<td>City of Oswego</td>
<td>11,100</td>
<td>1,388</td>
<td></td>
</tr>
<tr>
<td>60</td>
<td>Phoenix</td>
<td>1,070</td>
<td>134</td>
<td></td>
</tr>
<tr>
<td>61</td>
<td>Otsego</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>62</td>
<td>Milford</td>
<td>8</td>
<td>1</td>
<td></td>
</tr>
</tbody>
</table>
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

<table>
<thead>
<tr>
<th></th>
<th>Location</th>
<th>2007</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Unadilla</td>
<td>72</td>
<td>9</td>
</tr>
<tr>
<td>2</td>
<td>Rensselaer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Castleton</td>
<td>2,050</td>
<td>256</td>
</tr>
<tr>
<td>4</td>
<td>East Greenbush</td>
<td>2,580</td>
<td>323</td>
</tr>
<tr>
<td>5</td>
<td>North Greenbush</td>
<td>385</td>
<td>48</td>
</tr>
<tr>
<td>6</td>
<td>City of Rensselaer</td>
<td>184</td>
<td>23</td>
</tr>
<tr>
<td>7</td>
<td>Rockland</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Orangetown</td>
<td>3,024</td>
<td>378</td>
</tr>
<tr>
<td>9</td>
<td>Sewer District No. 1, Phase 3</td>
<td>28,000</td>
<td>3,308</td>
</tr>
<tr>
<td>10</td>
<td>St. Lawrence</td>
<td>46</td>
<td>6</td>
</tr>
<tr>
<td>11</td>
<td>Brasher Falls</td>
<td>4,620</td>
<td>578</td>
</tr>
<tr>
<td>12</td>
<td>Gouverneur</td>
<td>315</td>
<td>39</td>
</tr>
<tr>
<td>13</td>
<td>Ham mond</td>
<td>56</td>
<td>7</td>
</tr>
<tr>
<td>14</td>
<td>Hermon</td>
<td>1,730</td>
<td>216</td>
</tr>
<tr>
<td>15</td>
<td>Massena</td>
<td>2,850</td>
<td>356</td>
</tr>
<tr>
<td>16</td>
<td>Ogdensburg</td>
<td>72</td>
<td>9</td>
</tr>
<tr>
<td>17</td>
<td>Norfolk</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Saratoga</td>
<td>47,520</td>
<td>5,940</td>
</tr>
<tr>
<td>19</td>
<td>Sewer District No. 1</td>
<td>703</td>
<td>88</td>
</tr>
<tr>
<td>20</td>
<td>Schuylerville</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Schenectady</td>
<td>1,688</td>
<td>211</td>
</tr>
<tr>
<td>22</td>
<td>Scotia</td>
<td>2129</td>
<td>266</td>
</tr>
<tr>
<td>23</td>
<td>Schoharie</td>
<td>2,248</td>
<td>281</td>
</tr>
<tr>
<td>24</td>
<td>Cobleskill</td>
<td>184</td>
<td>23</td>
</tr>
<tr>
<td>25</td>
<td>Schuyler</td>
<td>1,730</td>
<td>216</td>
</tr>
<tr>
<td>26</td>
<td>Watkins Glen</td>
<td>2,850</td>
<td>356</td>
</tr>
<tr>
<td>27</td>
<td>Seneca</td>
<td>72</td>
<td>9</td>
</tr>
<tr>
<td>28</td>
<td>Ovid</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Steuben</td>
<td>1,000</td>
<td>125</td>
</tr>
<tr>
<td>30</td>
<td>Wayland</td>
<td>776</td>
<td>97</td>
</tr>
<tr>
<td>31</td>
<td>Suffolk</td>
<td>2,539</td>
<td>317</td>
</tr>
<tr>
<td>32</td>
<td>Greenport</td>
<td>1,032</td>
<td>129</td>
</tr>
<tr>
<td>33</td>
<td>Ocean Beach</td>
<td>548</td>
<td>69</td>
</tr>
<tr>
<td>34</td>
<td>Sag Harbor</td>
<td>1,570</td>
<td>196</td>
</tr>
<tr>
<td>35</td>
<td>Sullivan</td>
<td>671</td>
<td>84</td>
</tr>
<tr>
<td>36</td>
<td>Monticello (V).</td>
<td>1,270</td>
<td>159</td>
</tr>
<tr>
<td>37</td>
<td>Thompson (T)</td>
<td>548</td>
<td>69</td>
</tr>
<tr>
<td>38</td>
<td>Roscoe</td>
<td>2,280</td>
<td>285</td>
</tr>
<tr>
<td>39</td>
<td>Tioga</td>
<td>1,856</td>
<td>232</td>
</tr>
<tr>
<td>40</td>
<td>Owego</td>
<td>1,190</td>
<td>149</td>
</tr>
<tr>
<td>41</td>
<td>Waverly</td>
<td>3,872</td>
<td>484</td>
</tr>
<tr>
<td>42</td>
<td>Tompkins</td>
<td>1,020</td>
<td>128</td>
</tr>
<tr>
<td>43</td>
<td>Ulster</td>
<td>26,800</td>
<td>3,175</td>
</tr>
<tr>
<td>44</td>
<td>Ulster</td>
<td>4,272</td>
<td>534</td>
</tr>
<tr>
<td>45</td>
<td>Lloyd</td>
<td>1,832</td>
<td>229</td>
</tr>
<tr>
<td>46</td>
<td>Saugerties</td>
<td>5,400</td>
<td>675</td>
</tr>
<tr>
<td>47</td>
<td>Wallkill Sewer District</td>
<td>23,000</td>
<td>2,875</td>
</tr>
<tr>
<td>48</td>
<td>Washington</td>
<td>35,400</td>
<td>4,425</td>
</tr>
<tr>
<td>49</td>
<td>Whitehall</td>
<td>15,600</td>
<td>1,950</td>
</tr>
<tr>
<td>50</td>
<td>Wayne</td>
<td></td>
<td></td>
</tr>
<tr>
<td>51</td>
<td>Marion</td>
<td>1,000</td>
<td>125</td>
</tr>
<tr>
<td>52</td>
<td>Ontario</td>
<td>1,020</td>
<td>128</td>
</tr>
<tr>
<td>53</td>
<td>Sodus Point</td>
<td>4,272</td>
<td>534</td>
</tr>
<tr>
<td>54</td>
<td>Westchester</td>
<td>1,832</td>
<td>229</td>
</tr>
<tr>
<td>55</td>
<td>Blind Brook</td>
<td>5,400</td>
<td>675</td>
</tr>
<tr>
<td>56</td>
<td>New Rochelle</td>
<td>26,800</td>
<td>3,175</td>
</tr>
<tr>
<td>57</td>
<td>Ossining</td>
<td>23,000</td>
<td>2,875</td>
</tr>
<tr>
<td>58</td>
<td>Peekskill</td>
<td>35,400</td>
<td>4,425</td>
</tr>
<tr>
<td>59</td>
<td>Port Chester</td>
<td>15,600</td>
<td>1,950</td>
</tr>
<tr>
<td>60</td>
<td>Wyoming</td>
<td></td>
<td></td>
</tr>
<tr>
<td>61</td>
<td>Warsaw</td>
<td>300</td>
<td>38</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

New York City
Coney Island ........................................ 54,400 6,800
Owls Head ........................................... 208,528 25,812
Oakwood Beach (Supplement) .................... 119,245 14,733
Red Hook (Supplement) ............................. 318,088 38,384

Total ............................................. $190,531

WATER RESOURCES - PWBA (CCP)
Capital Projects Fund

Water Resources Purpose

Water Quality Improvements

By chapter 55, section 1, of the laws of 2003:
For water resources purposes, shall be available for the state share
of the costs of water quality improvement projects, as defined in
section 56-0101 of the environmental conservation law, to implement
the Long Island Sound Comprehensive Conservation Management Plan
consistent with paragraph (b) of subdivision 1 of section 56-0303 of
the environmental conservation law, and to implement wastewater
treatment improvement projects in small upstate communities
(09650357) ... 8,168,000 ......................... (re. $7,168,000)

By chapter 54, section 1, of the laws of 2002:
For water resources purposes, shall be available for the state share
of the costs of water quality improvement projects, as defined in
section 56-0101 of the environmental conservation law, to implement
the Long Island Sound Comprehensive Conservation Management Plan
consistent with paragraph (b) of subdivision 1 of section 56-0303 of
the environmental conservation law, and to implement wastewater
treatment improvement projects in small upstate communities
(09650257) ... 4,900,000 ......................... (re. $2,450,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
section 1, of the laws of 2002:
For the state share of the costs of construction of water quality
improvement projects, including the payment of liabilities incurred
prior to April 1, 1990, in accordance with the provisions of title 3
of article 51 of the environmental conservation law as amended, to
provide state matching funds for projects scheduled to receive
construction grants from federal fiscal years 1989 and 1990 funds,
including costs incidental and appurtenant thereto, hereinafter
referred to as "Water Quality Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for eligible water quality improvement
projects as defined by section 51-0303 of the environmental conserva-
tion law upon the issuance of a certificate of approval of availabil-
ity by the director of the division of the budget. No such
certificates of approval of availability shall be issued for or
include funds for projects which have not received a federal grant
for the construction of sewage treatment related facilities.
Notwithstanding the provisions of any general or special law, the
amounts hereby appropriated shall have all disbursements reimbursed
from the Pure Waters Bond Act proceeds authorizations and are
contingent upon the partial repeal of existing capital projects fund
authorizations elsewhere in this chapter. The state comptroller
shall at the commencement of each month certify to the director of
the division of the budget, the commissioner of environmental
conservation, the chairman of the senate finance committee, and the
chairman of the assembly ways and means committee the amounts
disbursed from this appropriation for Water Quality Improvement
Disbursements for the month preceding such certification (09019057)
... 4,609,600 .............................. (re. $1,466,000)

By chapter 54, section 1, of the laws of 1988:
For the state share of the costs of construction of water quality
improvement projects, including the payment of liabilities incurred
prior to April 1, 1988 (09P18857) ... .........................
21,717,000 ........................................... (re. $45,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
section 1, of the laws of 2003:
For the state share of the costs of construction of water quality
improvement projects, including the payment of liabilities incurred
prior to April 1, 1988, in accordance with the provisions of title 3
of article 51 of the environmental conservation law as amended, to
provide a reserve to supplement or fund additional phases of
projects previously appropriated and scheduled on or after May 12,
1965.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for any project scheduled in appropriation
bills on or after May 12, 1965.
Notwithstanding the provisions of any general or special law, the
amounts hereby appropriated shall be made available from the Pure
Waters Bond Act authorizations and are contingent upon the repeal of
existing authorizations elsewhere in this chapter.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall not be made available until the
director of the division of the budget issues a certificate of
approval of availability with a schedule of approved and previously
authorized projects for which such funds shall be used. No such
certificates of approval of availability shall be issued for or
include funds for projects which have not received a federal grant
for the construction of sewage treatment related facilities.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Water Quality
Improvement Disbursements for the month preceding such certification
(09P28857) ... 11,690,000 .............................. (re. $717,000)

The appropriation made by chapter 54, section 1, of the laws of 1984, as
amended by chapter 55, section 1, of the laws of 2006:
For the state share of the costs of construction of water quality
improvement projects, including the payment of liabilities incurred
prior to April one, nineteen hundred eighty-four, in accordance with
the provisions of title three of article fifty-one of the environ-
mental conservation law as amended, for projects previously appro-
priated and scheduled on or after April one, nineteen hundred seven-
ty-two.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for any project scheduled in appropriation
bills on or after April one, nineteen hundred seventy-two.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) ... 56,869,200 ......................... (re. $913,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09168457) ... 2,326,100 ......................... (re. $5,000)

project schedule

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Erie County</td>
<td>Town of Clarence</td>
<td>$100</td>
</tr>
<tr>
<td>Genesee County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Byron</td>
<td></td>
<td>112</td>
</tr>
<tr>
<td>Jefferson County</td>
<td>Village of Theresa</td>
<td>9</td>
</tr>
<tr>
<td>Niagara County</td>
<td>Town of Royalton</td>
<td>288</td>
</tr>
<tr>
<td>Oneida County</td>
<td>Village of Vernon</td>
<td>8</td>
</tr>
<tr>
<td>Oswego County</td>
<td>Town of Hastings</td>
<td>1</td>
</tr>
<tr>
<td>Steuben County</td>
<td>Hornell</td>
<td>650</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Washington County
2 Village of Greenwich .................... 133
3 Clinton County
4 Village of Rouses Point ............... 735
5 Orange County
6 Town of Newburgh ........................ 25
7 Broome County
8 Town of Dickinson ..................... 34
9 Tompkins County
10 Village of Freeville ................... 132
11 Lewis County
12 Village of Constableville ............. 45
13 Columbia County
14 Town of Stockport ..................... 54
15
16 Total .................................. $2,326
17

The appropriation made by chapter 79, section 14, of the laws of 1970, as amended by chapter 55, section 1, of the laws of 2006:

Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars ($280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385357) ...

By chapter 90, section 15, of the laws of 1967, as amended by chapter 54, section 3, of the laws of 1990:

The sum of ninety-eight million two hundred ninety-seven thousand dollars ($98,297,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law (01385357) ...

98,297,000 ............................................ (re. $2,000)

By chapter 177, section 5, of the laws of 1965, as amended by chapter 55, section 1, of the laws of 2003:

The sum of two hundred eighty-six million three hundred thirty-four thousand dollars ($286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

Notwithstanding the provisions of any general or special law, no part of the appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385057) ...
278,484,000 ............................................... (re. $630,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>13,552,000</td>
<td>0</td>
<td>0</td>
<td>13,552,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>343,000</td>
<td>343,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>13,552,000</td>
<td>0</td>
<td>343,000</td>
<td>13,895,000</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

**PERSONAL SERVICE**

- Personal service--regular: 4,825,000

**NONPERSONAL SERVICE**

- Supplies and materials: 90,000
- Travel: 42,000
- Contractual services: 687,000
- Equipment: 78,000
- Fringe benefits: 2,210,000
- Amount available for nonpersonal service: 3,107,000
- Program account subtotal: 7,932,000

**SCHEDULE**

- Special Revenue Funds - Other / State Operations: Sewage Treatment Program Management and Administration Fund - 300

- EFC-Corporation Administration Account: For services and expenses of the administration program, including payment to the office of the inspector general.

- Special Revenue Funds - Other / State Operations: Miscellaneous Special Revenue Fund - 339

- EFC-Corporation Administration Account: For services and expenses of the administration program, including payment to the office of the inspector general.
ENVIROMENTAL FACILITIES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES  2007-08

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>20,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>2,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>274,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Equipment</td>
<td>15,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>740,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indirect costs</td>
<td>54,000</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

---

| | Amount available for nonpersonal service | 1,105,000 |
| | Program account subtotal | 2,721,000 |

---

| Special Revenue Funds - Other / State Operations |
| Drinking Water Program Management and Administration Fund - 366 |

For services and expenses of the administration program, including suballocation to the department of health.

PERSONAL SERVICE

| Personal service--regular | 1,717,000 |

---

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>45,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>15,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>265,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Equipment</td>
<td>70,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>787,000</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

---

| | Amount available for nonpersonal service | 1,182,000 |
| | Program account subtotal | 2,899,000 |

---

| Total new appropriations for state operations and aid to localities | 13,552,000 |

---
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Clean Water/Clean Air Implementation Fund</th>
<th>343,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Funds</td>
<td>343,000</td>
</tr>
</tbody>
</table>

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) 343,000

For services and expenses including personal services and fringe benefits necessary to implement the clean water and air quality purposes of the clean water/clean air bond act in accordance with the purposes included in the following project schedule (75BA07WI) .

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>61</td>
</tr>
<tr>
<td>Air Quality</td>
<td>282</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>343</strong></td>
</tr>
</tbody>
</table>

program schedule

(thousands of dollars)

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td><strong>343</strong></td>
</tr>
</tbody>
</table>


CLean Water/Clean Air Implementation (CCP)

Clean Water/Clean Air Implementation Fund

Clean Water/Clean Air Implementation Purpose

By chapter 55, section 1, of the laws of 2006:

For services and expenses including personal services and fringe
benefits necessary to implement the clean water and air quality
purposes of the clean water/clean air bond act in accordance with
the purposes included in the following project schedule (75BA06WI)

$343,000 ......................................................... (re. $343,000)

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>61</td>
</tr>
<tr>
<td>Air Quality</td>
<td>282</td>
</tr>
<tr>
<td>Total</td>
<td>343</td>
</tr>
</tbody>
</table>

Pipeline for Jobs (CCP)

Capital Projects Fund

Pipeline for Jobs Water Infrastructure Purpose

By chapter 55, section 1, of the laws of 2006:

For deposit into the pipeline for jobs fund pursuant to section 1285-o
of the public authorities law (75J206JK) ......................

$5,000,000 .............................. (re. $5,000,000)

By chapter 55, section 1, of the laws of 2005:

For deposit into the pipeline for jobs fund pursuant to section 1285-o
of the public authorities law (75J205JK)  .....................

$6,250,000 .............................. (re. $6,250,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
section 1, of the laws of 2002:

For deposit into the pipeline for jobs fund pursuant to section 1285-o
of the public authorities law, provided however that $4,300,000
shall be suballocated to the New York state urban development corpo-
ration for economic development projects, including general fund /
aid to localities expenses incurred in Monroe, Ontario, Wayne, Sene-
ca and Cayuga counties and $3,000,000 in state assistance payments
be made available from the fund for the Genesee County Public Water
Supply Program (75J299JK) ... 22,500,000 ............... (re. $55,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES  2007-08

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>82,049,500</td>
<td>13,890,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>103,101,000</td>
<td>94,377,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>66,993,000</td>
<td>60,647,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>74,200,000</td>
<td>387,507,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>326,343,500</td>
<td>556,421,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>30,994,000</td>
<td>51,055,500</td>
<td>0</td>
<td>82,049,500</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>10,651,000</td>
<td>92,450,000</td>
<td>0</td>
<td>103,101,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>56,993,000</td>
<td>10,000,000</td>
<td>0</td>
<td>66,993,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>74,200,000</td>
<td>74,200,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>98,638,000</td>
<td>153,505,500</td>
<td>74,200,000</td>
<td>326,343,500</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 16,284,000

PERSONAL SERVICE

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>4,651,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>25,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>4,676,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>350,000</td>
</tr>
<tr>
<td>Travel</td>
<td>300,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>7,397,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>650,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>8,697,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>13,373,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Housing Indirect Cost Recovery Account

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS AND AID TO LOCALITIES  2007-08

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>660,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>50,000</td>
</tr>
<tr>
<td>Travel</td>
<td>70,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,725,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>71,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>310,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>25,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>2,251,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,911,000</td>
</tr>
</tbody>
</table>

COMMUNITY DEVELOPMENT PROGRAM

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>8,384,000</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
</tbody>
</table>

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>3,290,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>25,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>3,315,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>17,000</td>
</tr>
<tr>
<td>Travel</td>
<td>85,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>42,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>25,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>169,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,484,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / State Operations

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Department of Energy Weatherization Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to administering low income weatherization grants.</td>
<td></td>
</tr>
<tr>
<td>For the grant period April 1, 2007 to March 31, 2008:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,160,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>271,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>712,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>111,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,254,000</td>
</tr>
</tbody>
</table>
### Div. of Housing and Community Renewal

#### State Operations and Aid to Localities 2007-08

1. **Special Revenue Funds - Other / State Operations**
2. **Miscellaneous Special Revenue Fund - 339**
3. **DHCR-HCA Application Fee Account**

#### PERSONAL SERVICE

7. **Personal service--regular** 755,000

#### NONPERSONAL SERVICE

12. **Supplies and materials** 55,000
13. **Travel** 100,000
14. **Contractual services** 300,000
15. **Equipment** 55,000
16. **Fringe benefits** 355,000
17. **Indirect costs** 26,000

19. **Amount available for nonpersonal service.** 891,000

21. **Program account subtotal** 1,646,000

---

#### Housing Development Fund Program

A total of $10,000,000 is allocated for this purpose.

---

#### Housing Information System Program

A total of $8,452,000 is allocated for this purpose.

---

#### General Fund / State Operations

- **State Purposes Account - 003**

#### PERSONAL SERVICE

50. **Personal service--regular** 4,752,000
51. **Temporary service** 20,000

53. **Amount available for personal service** 4,772,000

#### NONPERSONAL SERVICE

58. **Supplies and materials** 30,000
59. **Travel** 50,000
### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Contractual services</th>
<th>2,369,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>1,231,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td>3,680,000</td>
</tr>
<tr>
<td><strong>HOUSING PROGRAM</strong></td>
<td>18,781,000</td>
</tr>
</tbody>
</table>

#### General Fund / State Operations

State Purposes Account - 003

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
</tr>
<tr>
<td>Temporary service</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
</tr>
<tr>
<td>Travel</td>
</tr>
<tr>
<td>Contractual services</td>
</tr>
<tr>
<td>Equipment</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
</tr>
</tbody>
</table>

| Program account subtotal | 2,339,000 |

#### Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

<table>
<thead>
<tr>
<th>Housing and Urban Development Section 8 Account</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Nonpersonal service</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Miscellaneous Special Revenue Fund - 339</th>
</tr>
</thead>
<tbody>
<tr>
<td>Housing Special Revenue Account</td>
</tr>
<tr>
<td>Personal service--regular</td>
</tr>
</tbody>
</table>

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

**PERSONAL SERVICE**

| Personal service--regular | 4,323,000 |


### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### STATE OPERATIONS AND AID TO LOCALITIES 2007-08

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel</td>
<td>350,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>207,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>60,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,946,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>148,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>2,771,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>7,094,000</strong></td>
</tr>
</tbody>
</table>

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,241,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>1,251,000</strong></td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>657,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>43,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>700,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,951,000</strong></td>
</tr>
</tbody>
</table>

**LOW INCOME WEATHERIZATION PROGRAM**

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td><strong>21,350,000</strong></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Department of Energy Weatherization Account</td>
<td></td>
</tr>
</tbody>
</table>

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations here-tofore accrued or hereafter to accrue and are subject to the approval of the director of the budget.

For the grant period April 1, 2007 to March 31, 2008 **21,350,000**
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM ... 58,000,000

2 Special Revenue Funds - Federal / Aid to Localities
3 Federal Operating Grants Fund - 290
4 HUD Small Cities Community Development Account

5 For apportionments as follows: For direct
6 deposit of federal funds into the housing
7 trust fund account created pursuant to
8 section 59-a of the private housing
9 finance law for services and expenses of a
10 small cities community development block
11 grant program transferred to the state
12 pursuant to public law 106-74 to be admin-
13 istered in accordance with federal laws
14 and regulations by the housing trust fund
15 corporation created by section 45-a of the
16 private housing finance law .............. 58,000,000

22 NEIGHBORHOOD PRESERVATION PROGRAM ....................... 10,506,500

25 General Fund / Aid to Localities
26 Local Assistance Account - 001

28 For carrying out the provisions of article
29 XVI of the private housing finance law. No
30 funds shall be expended from this appro-
31 priation until the director of the budget
32 has approved a spending plan submitted by
33 the division of housing and community
34 renewal in such detail as the director of
35 the budget may require and including a
36 plan prepared by the commissioner to ini-
37 tiate program review and reform ........ 10,506,500

40 PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM ............... 16,220,000

43 General Fund / Aid to Localities
44 Local Assistance Account - 001

46 For payment of periodic subsidies to cities,
47 towns, villages and housing authorities in
48 accordance with the public housing law. No
49 funds shall be expended from this appro-
50 priation until the director of the budget
51 has approved a spending plan submitted by
52 the division of housing and community
53 renewal in such detail as the director of
54 the budget may require ...................... 16,220,000

57 RENT ADMINISTRATION PROGRAM .............................. 46,737,000

60 General Fund / State Operations
61 State Purposes Account - 003
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES  2007-08

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,791,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>5,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>2,796,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>45,000</td>
</tr>
<tr>
<td>Travel</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>400,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>100,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>550,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,346,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Rent Revenue Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>division of housing and community</td>
<td></td>
</tr>
<tr>
<td>renewal's administration and enforcement</td>
<td></td>
</tr>
<tr>
<td>of New York state's system of rent regu-</td>
<td></td>
</tr>
<tr>
<td>lation.</td>
<td></td>
</tr>
</tbody>
</table>

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>650,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>273,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>24,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>297,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>947,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Rent Revenue Other Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>division of housing and community</td>
<td></td>
</tr>
<tr>
<td>renewal's administration and enforcement</td>
<td></td>
</tr>
<tr>
<td>of New York state's system of rent regu-</td>
<td></td>
</tr>
<tr>
<td>lation.</td>
<td></td>
</tr>
</tbody>
</table>

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>25,470,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>25,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>25,495,000</td>
</tr>
</tbody>
</table>


DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES  2007-08

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>450,000</td>
</tr>
<tr>
<td>Travel</td>
<td>80,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,696,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>370,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>11,514,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>839,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td>16,949,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>42,444,000</td>
</tr>
</tbody>
</table>

RURAL PRESERVATION PROGRAM ........................................ 4,725,000

General Fund / Aid to Localities
Local Assistance Account - 001

For carrying out the provisions of article XVII of the private housing finance law.
No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require and including a plan prepared by the commissioner to initiate program review and reform 4,725,000

RURAL RENTAL ASSISTANCE PROGRAM .................................... 19,604,000

General Fund / Aid to Localities
Local Assistance Account - 001

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.
Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2006-07 for as many as 10 additional years and in support of contracts for new eligible projects for a period not to exceed 15 years. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget 19,604,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES  2007-08

1  SECTION 8 - NEW CONSTRUCTION PROGRAM ................. 13,100,000
2
3  Special Revenue Funds - Federal / Aid to Localities
4  Federal Operating Grants Fund - 290
5  HUD Section 8 New Construction Account
6
7  For the grant period April 1, 2007 to March 31, 2008 ......................... 13,100,000
8
9  Total new appropriations for state operations and aid to
10  localities ........................................... 252,143,500
11
12
13
14
15
16
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Department of Energy Weatherization Account

5 By chapter 55, section 1, of the laws of 2006:
6 For services and expenses related to administering low income weather-
7 3,254,000 ......................................... (re. $1,223,000)
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57
58
59
60
61
62
63
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

... until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require .................... 10,000,000 ........................................ (re. $9,500,000)

By chapter 55, section 1, of the laws of 2004:
For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require .................... 10,000,000 ........................................ (re. $4,205,000)

HOUSING PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Housing and Urban Development Section 8 Account

By chapter 55, section 1, of the laws of 2006:
For expenditures related to administering federal section 8 program grants beginning on or before April 1, 2006: .................. 6,444,000 ........................................ (re. $4,115,000)

By chapter 55, section 1, of the laws of 2005:
For expenditures related to administering federal section 8 program grants beginning on or before April 1, 2005: .................. 5,741,000 ........................................ (re. $2,337,000)

By chapter 55, section 1, of the laws of 2004:
For expenditures related to administering federal section 8 program grants beginning on or before April 1, 2004: .................. 5,545,000 ........................................ (re. $1,974,000)

By chapter 55, section 1, of the laws of 2003:
For expenditures related to administering federal section 8 program grants beginning on or before April 1, 2003: .................. 5,545,000 ........................................ (re. $2,005,000)

By chapter 55, section 1, of the laws of 2002:
For expenditures related to administering federal section 8 program grants beginning on or before January 1, 2002: .................. 5,545,000 ........................................ (re. $2,183,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Housing Special Revenue Account

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation ... .................. 7,094,000 ........................................ (re. $756,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation ... .................. 6,904,000 ........................................ (re. $1,000,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 2003:
2 For services and expenses related to asset management activities
3 performed by the division of housing and community renewal for the
4 New York state housing finance agency and the urban development
5 corporation ... ... 6,426,000 ........................ (re. $353,000)
6
7 By chapter 55, section 1, of the laws of 2002:
8 For services and expenses related to asset management activities
9 performed by the division of housing and community renewal for the
10 New York state housing finance agency and the urban development
11 corporation ... ... 5,905,000 .................. (re. $2,796,000)
12
13 LOW INCOME WEATHERIZATION PROGRAM
14
15 Special Revenue Funds - Federal / Aid to Localities
16 Federal Operating Grants Fund - 290
17 Department of Energy Weatherization Account
18
19 By chapter 55, section 1, of the laws of 2006:
20 For low income weatherization grants to be apportioned in accordance
21 with federal rules and regulations. Notwithstanding any other rule,
22 regulation or law, moneys hereby appropriated are to be available
23 for payment of contract obligations heretofore accrued or hereafter
24 to accrue and are subject to the approval of the director of the budget.
25 For the grant period April 1, 2006 to March 31, 2007 ..............
26 21,350,000 ........................................... (re. $63,000)
27
28 SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
29
30 Special Revenue Funds - Federal / Aid to Localities
31 Federal Operating Grants Fund - 290
32 HUD Small Cities Community Development Account
33
34 By chapter 55, section 1, of the laws of 2000:
35 For apportionments as follows: For direct deposit of federal funds
36 into the housing trust fund account created pursuant to section 59-a
37 of the private housing finance law for services and expenses of a
38 small cities community development block grant program transferred
39 to the state pursuant to public law 106.74 to be administered in
40 accordance with federal laws and regulations by the housing trust
41 fund corporation created by section 45-a of the private housing
42 finance law ... 58,000,000 .......................... (re. $58,000,000)
43
44 NEIGHBORHOOD PRESERVATION PROGRAM
45
46 General Fund / Aid to Localities
47 Local Assistance Account - 001
48
49 By chapter 55, section 1, of the laws of 2006:
50 For carrying out the provisions of article XVI of the private housing
51 finance law. No funds shall be expended from this appropriation
52 until the director of the budget has approved a spending plan
53 submitted by the division of housing and community renewal in such
54 detail as the director of the budget may require ... ............
55 10,506,500 ........................................... (re. $33,000)
56
57 By chapter 55, section 1, of the laws of 2002:
58 For carrying out the provisions of article XVI of the private housing
59 finance law. No funds shall be expended from this appropriation
60 until the director of the budget has approved a spending plan
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

submitted by the division of housing and community renewal in such detail as the director of the budget may require ... 12,560,000 ........................................ (re. $351,000)

By chapter 55, section 1, of the laws of 2001:
For carrying out the provisions of article XVI of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ... 11,750,000 ........................................ (re. $642,000)

PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2006:
For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ... 16,220,000 ....................... (re. $3,816,000)

By chapter 55, section 1, of the laws of 2005:
For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ... 16,220,000 ....................... (re. $5,910,000)

PUBLIC HOUSING DRUG ELIMINATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2000:
For services and expenses of a public housing drug elimination program as authorized by article XII of the public housing law and provided that all funds shall be expended in communities with a population of 65,000 or more as determined by the U.S. Census of 1990. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ... 450,000 ....................... (re. $35,000)

RENT ADMINISTRATION PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Rent Revenue Account

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation ... 947,000 ....................... (re. $474,000)
**STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>3</td>
<td>Rent Revenue Other Account</td>
</tr>
<tr>
<td>4</td>
<td><strong>By chapter 55, section 1, of the laws of 2006:</strong></td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation ... (re. $29,794,000)</td>
</tr>
<tr>
<td>6</td>
<td>42,444,000</td>
</tr>
<tr>
<td>7</td>
<td><strong>By chapter 55, section 1, of the laws of 2005:</strong></td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation ... (re. $4,107,000)</td>
</tr>
<tr>
<td>9</td>
<td>40,664,000</td>
</tr>
<tr>
<td>10</td>
<td><strong>RURAL PRESERVATION PROGRAM</strong></td>
</tr>
<tr>
<td>11</td>
<td>General Fund / Aid to Localities</td>
</tr>
<tr>
<td>12</td>
<td>Local Assistance Account - 001</td>
</tr>
<tr>
<td>13</td>
<td><strong>By chapter 55, section 1, of the laws of 2006:</strong></td>
</tr>
<tr>
<td>14</td>
<td>For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ... (re. $35,000)</td>
</tr>
<tr>
<td>15</td>
<td>4,725,000</td>
</tr>
<tr>
<td>16</td>
<td><strong>By chapter 55, section 1, of the laws of 2005:</strong></td>
</tr>
<tr>
<td>17</td>
<td>For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ... (re. $220,000)</td>
</tr>
<tr>
<td>18</td>
<td>4,725,000</td>
</tr>
<tr>
<td>19</td>
<td><strong>RURAL RENTAL ASSISTANCE PROGRAM</strong></td>
</tr>
<tr>
<td>20</td>
<td>General Fund / Aid to Localities</td>
</tr>
<tr>
<td>21</td>
<td>Local Assistance Account - 001</td>
</tr>
<tr>
<td>22</td>
<td><strong>By chapter 55, section 1, of the laws of 2006:</strong></td>
</tr>
<tr>
<td>23</td>
<td>For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income. Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2005-06 for as many as 10 additional years and in support of contracts for new eligible projects for a period not to exceed 15 years ... (re. $2,054,000)</td>
</tr>
<tr>
<td>24</td>
<td>19,604,000</td>
</tr>
<tr>
<td>25</td>
<td><strong>By chapter 55, section 1, of the laws of 2005:</strong></td>
</tr>
</tbody>
</table>
| 26   | For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income. Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2005-06 for as many as 10 addi-
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 tional years and in support of contracts for new eligible projects
2 for a period not to exceed 15 years .................................................. (re. $794,000)
3
4 SECTION 8 - NEW CONSTRUCTION PROGRAM
5
6 Special Revenue Funds - Federal / Aid to Localities
7 Federal Operating Grants Fund - 290
8 HUD Section 8 New Construction Account
9
10 By chapter 55, section 1, of the laws of 2006:
11 For the grant period April 1, 2006 to March 31, 2007 ...................
12 13,100,000 .................................................. (re. $10,716,000)
13
14 By chapter 55, section 1, of the laws of 2005:
15 For the grant period April 1, 2005 to March 31, 2006 ...................
16 13,100,000 .................................................. (re. $4,066,000)
17
18 By chapter 55, section 1, of the laws of 2004:
19 For the grant period April 1, 2004 to March 31, 2005 ...................
20 13,100,000 .................................................. (re. $6,416,000)
21
22 Total reappropriations for state operations and aid to
23 localities .......................................................... 168,914,000
24
25 ==
26
27
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2007-08

1. For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Housing Program Fund ........................................ 74,200,000

All Funds .................................................... 74,200,000

AFFORDABLE HOUSING CORPORATION (CCP) .................... 25,000,000

HOMES FOR WORKING FAMILIES PROGRAM (CCP) .............. 7,000,000

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) .... 400,000

Housing Program Fund (376)

New Facilities Purpose

For apportionment as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08010707) .................. 25,000,000

HOMES FOR WORKING FAMILIES PROGRAM (CCP) .............. 7,000,000

Homes for Working Families Purpose

For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (080507WF) ...................... 7,000,000

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) .... 400,000

Housing Program Fund (376)

Housing Opportunities for the Elderly Purpose

For apportionment as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2007-08

provide grants and loans in an amount
not to exceed $5,000 per unit for the
cost of correcting any condition which
poses a threat to the life, health or
safety of a low income elderly homeown-
er. No funds shall be expended from this
appropriation until the director of the
budget has approved a financial plan
submitted by the housing trust fund
corporation on behalf of the housing
opportunities for the elderly program in
such detail as required by the director
of the budget (080307H3) ................. 400,000

LOW INCOME HOUSING TRUST FUND (CCP) .................. 29,000,000

Housing Program Fund (376)

New Facilities Purpose

For apportionment as follows: For deposit
in the housing trust fund account
created pursuant to section 59-a of the
private housing finance law for the
purposes of carrying out the provisions
of article XVIII of the private housing
finance law including up to $300,000 to
offset housing trust fund corporation
costs of administering the low income
housing trust fund program established
by such article. No funds shall be
expended from this appropriation until
the director of the budget has approved
a financial plan submitted by the hous-
ing trust fund corporation on behalf of
the housing trust fund program in such
detail as required by the director of
the budget (08020707) .................. 29,000,000

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ............ 12,800,000

Housing Program Fund (376)

Public Housing Purpose

For apportionment as follows: For services
and expenses of a public housing modern-
ization program. Of the amount appropri-
ated herein, the sum of $400,000 shall
be allocated for capital project activ-
ities associated with article XII of the
public housing law. No funds shall be
expended from this appropriation until
the director of the budget has approved
a financial plan submitted by the hous-
ing trust fund corporation on behalf of
the public housing modernization program
in such detail as required by the direc-
tor of the budget (080407PH) ............ 12,800,000
AFFORDABLE HOUSING CORPORATION (CCP)

Housing Program Fund (376)

New Facilities Purpose

By chapter 55, section 1, of the laws of 2006:

For apportionment as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08010607) ... 25,000,000 ........................ (re. $25,000,000)

For apportionment as follows: For deposit of additional funds in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08L20607) ... 5,000,000 ... (re. $5,000,000)

By chapter 55, section 1, of the laws of 2005:

For apportionment as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08010507) ... 25,000,000 ........................ (re. $24,725,000)

For apportionment as follows: For deposit of additional funds in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08L20507) ... 10,000,000 ... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2004:

For apportionment as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08A10407) ... 25,000,000 ........................ (re. $24,725,000)

By chapter 55, section 1, of the laws of 2000:

For apportionment as follows: For deposit of additional monies into the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law (99L10007) ... 3,500,000 ...................... (re. $3,500,000)

By chapter 55, section 1, of the laws of 1999:

For apportionment as follows: For deposit of additional monies into the affordable housing development account created pursuant to section
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

59-b of the private housing finance law including up to $300,000 to
offset affordable housing corporation costs of administering the
affordable home ownership development program established by such
article for the purposes of carrying out the provisions of article
XIX of the private housing finance law (99L19907) .................
3,500,000 .................................................. (re. $3,500,000)

HOMES FOR WORKING FAMILIES PROGRAM (CCP)

Housing Program Fund (376)

Homes for Working Families Purpose

By chapter 55, section 1, of the laws of 2006:
For apportionment as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law and subject to the provisions of article XVIII of the
private housing finance law for the purpose of maximizing the
state's utilization of federal low income housing tax credits in
conjunction with the issuance of tax exempt bonds used to finance
affordable housing construction (080406WF) .........................
7,000,000 .................................................. (re. $7,000,000)

By chapter 55, section 1, of the laws of 2005:
For apportionment as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law and subject to the provisions of article XVIII of the
private housing finance law for the purpose of maximizing the
state's utilization of federal low income housing tax credits in
conjunction with the issuance of tax exempt bonds used to finance
affordable housing construction (080305WF) .........................
7,000,000 .................................................. (re. $7,000,000)

By chapter 55, section 1, of the laws of 2004:
For apportionment as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law and subject to the provisions of article XVIII of the
private housing finance law for the purpose of maximizing the
state's utilization of federal low income housing tax credits in
conjunction with the issuance of tax exempt bonds used to finance
affordable housing construction (98L204WF) .........................
7,000,000 .................................................. (re. $7,000,000)

By chapter 55, section 1, of the laws of 2003:
For apportionment as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law and subject to the provisions of article XVIII of the
private housing finance law for the purpose of maximizing the
state's utilization of federal low income housing tax credits in
conjunction with the issuance of tax exempt bonds used to finance
affordable housing construction (98L203WF) .........................
7,000,000 .................................................. (re. $3,050,000)

HOUSING ASSISTANCE FUND (CCP)

Housing Assistance Fund - 374

New Facilities Purpose

By chapter 55, section 1, of the laws of 2005:
The sum of one million five hundred thousand dollars ($1,500,000), or
so much thereof as may be necessary and available, is hereby appro-
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

priated for apportionment from the housing assistance fund created by section 92-q of the state finance law, as added by chapter 261 of the laws of 1988 for the purpose of implementing a senior housing demonstration project. The senior housing demonstration project will construct affordable multifamily rental housing for senior citizens of at least 62 years of age. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the Division of Housing and Community Renewal on behalf of the senior housing demonstration project in such detail as required by the director of the budget (08L0507) .............. 1,500,000 ......................................... (re. $1,500,000)

By chapter 261, section 49, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:

The sum of three hundred twenty-six million dollars ($326,000,000), or so much thereof as may be necessary and available, is hereby appropriated for apportionment from the housing assistance fund created by section 92-q of the state finance law, as added by chapter 261 of the laws of 1988 (71068807) ... 326,000,000 ...................................... (re. $10,586,000)

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 53, section 3, of the laws of 2006:

The sum of one million dollars ($1,000,000) or so much thereof as may be necessary and available, is hereby appropriated for apportionment from the housing assistance fund created by section 92-q of the state finance law, as added by chapter 261 of the laws of 1988 for the purpose of implementing the Adirondack Community Housing Trust. The Adirondack Community Housing Trust shall purchase land within the Adirondack State Park on which housing exists, or will be built, or rehabilitated and shall sell the homes to income qualified buyers while retaining title to the land. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the Division of Housing and Community Renewal on behalf of the Adirondack Community Housing Trust in such detail as required by the director of the budget (08L0603) ....... 1,000,000 ......................................... (re. $1,000,000)

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

Housing Program Fund (376)

Housing Opportunities for the Elderly Purpose

By chapter 55, section 1, of the laws of 2006:

For apportionment as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $5,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget (080306H3) ... 400,000 .............................. (re. $400,000)

For apportionment as follows: For additional contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

provide grants and loans in an amount not to exceed $7,500 per unit
for the cost of correcting any condition which poses a threat to the
life, health or safety of a low income elderly homeowner. No funds
shall be expended from this appropriation until the director of the
budget has approved a financial plan submitted by the housing trust
fund corporation on behalf of the housing opportunities for the
elderly program in such detail as required by the director of the
budget (08L506H3) ... 1,000,000 ....................... (re. $1,000,000)

HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

Capital Projects Fund

Administration Purpose

By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
section 10, of the laws of 1990, and as amended by chapter 55,
section 1, of the laws of 1996:

For transfer to the Housing Program Fund for the non-bondable costs of
projects authorized by appropriations in the Housing Program Fund.
Upon certification of such non-bondable costs by the director of the
budget, the comptroller is hereby authorized and directed to trans-
fer moneys to the Housing Program Fund to repay such costs
(71259050) ... 120,000,000 ....................... (re. $19,720,000)

LOW INCOME HOUSING TRUST FUND (CCP)

Housing Program Fund (376)

New Facilities Purpose

By chapter 55, section 1, of the laws of 2006:

For apportionment as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law for the purposes of carrying out the provisions of
article XVIII of the private housing finance law including up to
$300,000 to offset housing trust fund corporation costs of
administering the low income housing trust fund program established
by such article. No funds shall be expended from this appropriation
until the director of the budget has approved a financial plan
submitted by the housing trust fund corporation on behalf of the
housing trust fund program in such detail as required by the
director of the budget (08020607) ... 29,000,000 . (re. $29,000,000)

For apportionment as follows: For deposit of additional funds in the
housing trust fund account created pursuant to section 59-a of the
private housing finance law for the purposes of carrying out the
provisions of article XVIII of the private housing finance law
including up to $300,000 to offset housing trust fund corporation
costs of administering the low income housing trust fund program
established by such article (08L40607) .........................
10,000,000 ....................................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2005:

For apportionment as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law for the purposes of carrying out the provisions of arti-
cle XVIII of the private housing finance law including up to
$300,000 to offset housing trust fund corporation costs of adminis-
tering the low income housing trust fund program established by such
article. No funds shall be expended from this appropriation until
the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08040507) ... $29,000,000 ..................... (re. $29,000,000)

For apportionment as follows: For deposit of additional funds in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08110407) ... $29,000,000 ..................... (re. $29,000,000)

By chapter 55, section 1, of the laws of 2004:
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08110407) ... $29,000,000 ..................... (re. $29,000,000)

By chapter 55, section 1, of the laws of 2003:
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08110407) ... $29,000,000 ..................... (re. $15,454,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Housing Program Fund

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 1999:
For services and expenses of a housing project repair fund program pursuant to the provisions of section 60 of the private housing finance law.

Notwithstanding the provisions of section 60 of the private housing finance law or any other general or special law, the division shall not enter into commitments with housing companies for the correction of construction-related problems in an amount greater than the amount on moneys available for this purpose. All or a portion of the disbursements made pursuant to this appropriation may be repaid from the proceeds of the bonds and notes issued pursuant to the provisions of section 47-e of the private housing finance law, as amended (08A19903) ... $4,500,000 ..................... (re. $1,082,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1. By chapter 54, section 1, of the laws of 1993, as transferred by chapter 55, section 1, of the laws of 1997:
   The sum of $587,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York State housing finance agency for deposit in the housing project repair fund of the New York State housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A19303) ... 587,000 .............................................. (re. $88,000)

2. By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 2005 as transferred by chapter 55, section 1, of the laws of 1997 and as supplemented by a certificate of transfer:
   The sum of $11,576,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York State housing finance agency for deposit in the housing project repair fund of the New York State housing finance agency pursuant to the provisions of section 60 of the private housing finance law. Notwithstanding the provisions of section 60 of the private housing finance law or any other general or special law, the agency shall not enter into commitments with housing companies for the correction of construction-related problems in an amount greater than the amount on moneys made available for deposit into the agency's housing project repair fund. Notwithstanding any of the foregoing, nothing contained herein shall preclude use of moneys hereby appropriated for the payment of liabilities incurred prior to April 1, 1992. All or a portion of the disbursements made pursuant to this appropriation may be repaid from proceeds of bonds and notes issued pursuant to the provisions of section 47-e of the private housing finance law, as amended by chapter 166 of the laws of 1991 (21A49203) .............................. 11,580,000 ........................................ (re. $1,388,000)

3. By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:
   The sum of $6,590,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York State housing finance agency for deposit in the housing project repair fund of the New York State housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A69103) ... 6,590,000 ........................................... (re. $1,038,000)

4. By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:
   The sum of $35,260,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York State housing finance agency for deposit in the housing project repair fund of the New York State housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A59003) ... 35,260,000 ........................................... (re. $15,000)

5. By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:
   The sum of $29,600,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York State housing finance agency for deposit in the housing project repair fund of the New York State housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A59003) ... 29,600,000 ........................................... (re. $15,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

section 60 of the private housing finance law as added by chapter 888 of the laws of 1980 (21A48903) ........................................... (re. $71,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:

The sum of $6,471,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law as added by chapter 888 of the laws of 1980 (21A38803) ........................................... (re. $159,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:

The sum of fifty-two million two hundred five thousand dollars ($52,205,000), or so much thereof as shall be necessary, is hereby appropriated from the capital projects fund and is authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law as added by chapter 888 of the laws of 1980 (21A18603) 52,205,000 ..................... (re. $185,000)

NEW FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For construction or redevelopment projects, subject to a plan submitted by the commissioner of housing and community renewal, and approved by the director of the budget (08019607) .................. 3,700,000 ..................... (re. $123,000)

Federal Capital Projects Fund - 291

The appropriation made by chapter 54, section 1, of the laws of 1991, as amended by chapter 55, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

For expenditure of funds made available pursuant to the Cranston-Gonzales National Affordable Housing Act (, being P.L. 101-625) for activities authorized pursuant to article 24 of the Private Housing Finance Law. Notwithstanding any other provision of law, $[32,100,000]35,100,000 of the amount appropriated herein shall be used for payment of administrative costs incurred in the implementation of article XXIV of the private housing finance law for Federal aid made available under the HOME Investment Partnership Program to pay State personal service and fringe benefit costs related to administration of the HOME program. Such funds allocated for administration shall be set aside prior to the distribution of funds to projects as required by article XXIV of the private housing finance law (08019107) 125,132,000 ............ (re. $28,754,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - RE Appropriations 2007-08

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

Housing Program Fund (376)

Public Housing Purpose

By chapter 55, section 1, of the laws of 2006:
For apportionment as follows: For services and expenses of a public
housing modernization program. Of the amount appropriated herein,
the sum of $400,000 shall be allocated for capital project
activities associated with article XII of the public housing law. No
funds shall be expended from this appropriation until the director
of the budget has approved a financial plan submitted by the housing
trust fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget
(080406PH) ... 12,800,000 ................. (re. $12,800,000)

By chapter 55, section 1, of the laws of 2005:
For apportionment as follows: For services and expenses of a public
housing modernization program. Of the amount appropriated herein,
the sum of $400,000 shall be allocated for capital project activ-
ities associated with article XII of the public housing law. No
funds shall be expended from this appropriation until the director
of the budget has approved a financial plan submitted by the housing
trust fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget
(080505PH) ... 12,800,000 ................. (re. $12,800,000)

By chapter 55, section 1, of the laws of 2004:
For apportionment as follows: For services and expenses of a public
housing modernization program. Of the amount appropriated herein,
the sum of $400,000 shall be allocated for capital project activ-
ities associated with article XII of the public housing law. No
funds shall be expended from this appropriation until the director
of the budget has approved a financial plan submitted by the housing
trust fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget
(080104PH) ... 12,800,000 ................. (re. $12,800,000)

By chapter 55, section 1, of the laws of 2003:
For apportionment as follows: For services and expenses of a public
housing modernization program. Of the amount appropriated herein,
the sum of $400,000 shall be allocated for capital project activ-
ities associated with article XII of the public housing law. No
funds shall be expended from this appropriation until the director
of the budget has approved a financial plan submitted by the housing
trust fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget
(080103PH) ... 12,800,000 ................. (re. $12,800,000)

By chapter 55, section 1, of the laws of 2002:
For apportionment as follows: For services and expenses of a public
housing modernization program. Of the amount appropriated herein,
the sum of $400,000 shall be allocated for capital project activ-
ities associated with article XII of the public housing law. No
funds shall be expended from this appropriation until the director
of the budget has approved a financial plan submitted by the housing
trust fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget
(080102PH) ... 12,800,000 ................. (re. $7,000,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

By chapter 55, section 1, of the laws of 2000:
For apportionment as follows: For additional services and expenses of
a public housing modernization program, provided that no funds shall
be expended from this appropriation in connection with the sale or
transfer of public housing. Of the amount appropriated herein, the
sum of $400,000 shall be allocated for capital projects activities
associated with article XII of the public housing law (98L100PH)...

MAIN STREET PROGRAM (CCP)
Housing Program Fund (376)
Main Street Purpose

By chapter 55, section 1, of the laws of 2006:
For apportionment as follows: For contract with not-for-profit
corporations and municipalities to provide state fiscal assistance
to administer main street or downtown revitalization projects for
communities in the form of grants in an amount not to exceed
$500,000 for building renovations, streetscape enhancements, and
downtown business or cultural anchors. No funds shall be expended
from this appropriation until the director of the budget has
approved the financial plan submitted by the housing trust fund on
behalf of the main street program in such detail as required by the
director of the budget (08L106MS) ........................................ (re. $5,000,000)

RURAL AREA REVITALIZATION PROGRAM (CCP)
Housing Program Fund (376)
Program Improvement/Change Purpose

By chapter 55, section 1, of the laws of 2006:
For payment of grants for rural revitalization projects pursuant to
article XVII-B of the private housing finance law (08L306G7) ......
2,500,000 ........................................... (re. $2,500,000)

By chapter 55, section 1, of the laws of 2005:
For payment of grants for rural revitalization projects pursuant to
article XVII-B of the private housing finance law (08L505G7) ......
1,000,000 ........................................... (re. $1,000,000)

STATE HOUSING BOND FUND (CCP)
State Housing Fund - 119
New Facilities Purpose

By chapter 955, section 4, of the laws of 1958, as amended by chapter
55, section 1, of the laws of 1996, for:
Loan contracts for low rent public housing. No funds shall be made
available until a plan which includes a draft request for proposals
has been submitted to the chairs of the senate and assembly housing
committees and approved by the director of the budget. In any event,
no expenditure shall be made pursuant to this appropriation prior to
October 1, 1994 (01347607) .......... 59,472,000 ........... (re. $7,294,000)
By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, section 1, of the laws of 1996, for:

1. Loan contracts for public housing (01347407) ............................................ (re. $50,000)
2. 2,329,000 ............................................ (re. $50,000)

URBAN INITIATIVES (CCP)

Housing Program Fund (376)

Program Improvement/Change Purpose

By chapter 55, section 1, of the laws of 2006:

For the payment of grants and loans to qualified community based not-for-profit organizations for a specific work or series of works for the revitalization and improvement of housing and local commercial and service facilities in a geographically defined neighborhood consistent with the determination of eligible neighborhoods under article XVI-A of the private housing finance law except that notwithstanding subdivision 2 of section 922 of such article such grants shall not exceed $100,000 and except that qualified organizations shall serve only cities with populations of 53,000 or more as determined by the U.S. Census of 2000 (08L606G8) ...................

1,500,000 ......................................... (re. $1,500,000)

By chapter 55, section 1, of the laws of 2005:

For the payment of grants and loans to qualified community based not-for-profit organizations for a specific work or series of works for the revitalization and improvement of housing and local commercial and service facilities in a geographically defined neighborhood consistent with the determination of eligible neighborhoods under article XVI-A of the private housing finance law except that notwithstanding subdivision 2 of section 922 of such article such grants shall not exceed $50,000 and except that qualified organizations shall serve only cities with populations of 53,000 or more as determined by the U.S. Census of 2000 (08L405G8) ...................

1,500,000 ......................................... (re. $1,500,000)
By chapter 55, section 1, of the laws of 2006:
For an advance by the state for the New York city costs of the Hudson River project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city’s obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-b of the public authorities law (29NY06A3) .................
26,000,000 ........................................(re. $26,000,000)

By chapter 55, section 1, of the laws of 2005:
For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city
By chapter 54, section 1, of the laws of 2002:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY05A3) ................. 16,000,000 ....................................... (re. $16,000,000)

By chapter 55, section 1, of the laws of 2003:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the Chairman of the Hudson River Park Trust to its vendors. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY03A3) .................... 5,000,000 ....................................... (re. $5,000,000)
with the chairman of the Hudson River Park Trust, and such agreement
is approved by the director of the budget. Such agreement shall
require New York city to repay to the state an amount equal to the
amount disbursed from this appropriation within 90 days after being
notified by the state of the disbursement of the appropriation by
the Hudson River Park Trust to its vendors. Such agreement shall
further provide that in the event amounts disbursed from this appro-
priation are not repaid within such period, the director of the
budget shall certify the amount not repaid to the comptroller, and
the comptroller shall, to the extent not otherwise prohibited by law
or state covenant, withhold such amount from the next succeeding
payment of per capita assistance to be apportioned to New York city
subject to the following limitations: prior to withholding amounts
due the state from the city, the comptroller shall pay in full any
amount due the state of New York municipal bond bank agency, on
account of the city's obligation to such agency; the city university
construction fund pursuant to the provisions of the city university
construction fund act; the New York city housing development corpo-
ration, pursuant to the provisions of the New York city housing
development corporation act (article XII of the private housing
finance law); the transit construction fund, pursuant to the
provisions of title 9-a of article 5 of the public authorities law;
pursuant to section 92-e of the state finance law, any amounts
necessary for payments to holders of bonds or notes as certified by
the municipal assistance corporation for the city of New York
created under article 10 of the public authorities law; and the
dormitory authority of the state of New York, pursuant to section
1680-B of the public authorities law (29NY02A3) ....................
30,000,000 ....................................... (re. $14,303,000)

By chapter 55, section 1, of the laws of 2000:
For an advance by the state for the New York city costs of the Hudson
River Park project, and provided that the comptroller is authorized
and directed to release moneys to the Hudson River Park Trust in
amounts set forth in a schedule approved by the director of the
budget, and provided further that no portion of this appropriation
shall be available until New York city has entered into an agreement
with the chairman of the Hudson River Park Trust, and such agreement
is approved by the director of the budget. Such agreement shall
require New York city to repay to the state an amount equal to the
amount disbursed from this appropriation within 90 days after being
notified by the State of the disbursement of the appropriation by
the Hudson River Park Trust to its vendors. Such agreement shall
further provide that in the event amounts disbursed from this appro-
priation are not repaid within such period, the director of the
budget shall certify the amount not repaid to the comptroller, and
the comptroller shall, to the extent not otherwise prohibited by law
or state covenant, withhold such amount from the next succeeding
payment of per capita assistance to be apportioned to New York city
subject to the following limitations: prior to withholding amounts
due the state from the city, the comptroller shall pay in full any
amount due the state of New York municipal bond bank agency, on
account of the city's obligation to such agency; the city university
construction fund pursuant to the provisions of the city university
construction fund act; the New York city housing development corpo-
ration, pursuant to the provisions of the New York city housing
development corporation act (article XII of the private housing
finance law); the transit construction fund, pursuant to the
provisions of title 9-a of article 5 of the public authorities law;
pursuant to section 92-e of the state finance law, any amounts
necessary for payments to holders of bonds or notes as certified by
the municipal assistance corporation for the city of New York
created under article 10 of the public authorities law; and the
dormitory authority of the state of New York, pursuant to section
1680-B of the public authorities law (29NY00A3) ....................
52,000,000 ......................................................... (re. $254,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>100,000,000</td>
<td>0</td>
<td>0</td>
<td>100,000,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>199,182,000</td>
<td>0</td>
<td>0</td>
<td>199,182,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>299,182,000</td>
<td>0</td>
<td>0</td>
<td>299,182,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** .......................................................... 14,864,000

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Insurance Department Account</td>
<td></td>
</tr>
</tbody>
</table>

**PERSONAL SERVICE**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>9,145,000</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>40,000</td>
</tr>
<tr>
<td>Travel</td>
<td>128,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>885,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>61,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,294,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>311,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service.</td>
<td>5,719,000</td>
</tr>
</tbody>
</table>

**CONSUMER SERVICES PROGRAM** .......................................................... 12,691,000

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Insurance Department Account</td>
<td></td>
</tr>
</tbody>
</table>

**PERSONAL SERVICE**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>8,057,000</td>
</tr>
</tbody>
</table>
INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>35,000</td>
</tr>
<tr>
<td>Travel</td>
<td>110,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>405,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>26,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>3,784,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>274,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>4,634,000</strong></td>
</tr>
<tr>
<td>REGULATION PROGRAM</td>
<td>271,627,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purpose Account - 003</td>
<td></td>
</tr>
<tr>
<td>For services and expense related to reimbursing employers with 50 or fewer employers for providing broad-based insurance coverage for mental, nervous, or emotional disorders at least equal to the coverage provided for physical health pursuant to chapter 748 of the laws of 2006.</td>
<td></td>
</tr>
<tr>
<td><strong>Contractual services</strong></td>
<td>100,000,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>100,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Insurance Department Account</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>50,194,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>653,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>50,847,000</strong></td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>780,000</td>
</tr>
<tr>
<td>Travel</td>
<td>2,690,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>15,716,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,368,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>23,878,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,729,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>46,161,000</strong></td>
</tr>
</tbody>
</table>
### Maintenance Undistributed

For suballocation to the banking department for services and expenses associated with the operations of the holocaust claims processing office.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>250,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>200,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>15,000</td>
</tr>
<tr>
<td>Amount available</td>
<td>465,000</td>
</tr>
</tbody>
</table>

For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>300,000</td>
</tr>
<tr>
<td>Travel</td>
<td>300,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>300,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>201,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>250,000</td>
</tr>
<tr>
<td>Amount available</td>
<td>7,351,000</td>
</tr>
</tbody>
</table>

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for insurance payments.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>200,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>20,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>20,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>90,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>11,000</td>
</tr>
<tr>
<td>Amount available</td>
<td>381,000</td>
</tr>
</tbody>
</table>

For suballocation to the department of health for expenses incurred in the certification of managed care programs.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>150,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>35,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>75,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>10,000</td>
</tr>
<tr>
<td>Amount available</td>
<td>300,000</td>
</tr>
</tbody>
</table>
262

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES  2007-08

1 For suballocation to the department of
2  health for expenses incurred in the
3  approval of managed care implementation
4  plans.
5
6  Personal service--regular ..................  150,000
7  Supplies and materials .....................  35,000
8  Travel ..................................  10,000
9  Contractual services ......................  10,000
10  Equipment ................................  10,000
11  Fringe benefits...........................  75,000
12  Indirect costs............................  10,000
13
14  Amount available ........................  300,000
15
16 For suballocation to the department of state
17  for expenses related to the urban search
18  and rescue program.
19
20  Personal service--regular ..................  100,000
21  Supplies and materials .....................  100,000
22  Travel ..................................  100,000
23  Contractual services ......................  100,000
24  Equipment ................................  61,000
25  Fringe benefits...........................  50,000
26  Indirect costs............................  25,000
27
28  Amount available ........................  536,000
29
30 For suballocation to the department of state
31  for services and expenses related to the
32  fire prevention and control program and
33  the state fire reporting system.
34
35  Personal service--regular ..................  6,000,000
36  Supplies and materials .....................  1,000,000
37  Travel ..................................  1,000,000
38  Contractual services ......................  1,000,000
39  Equipment ................................  340,000
40  Fringe benefits...........................  3,000,000
41  Indirect costs............................  250,000
42
43  Amount available ........................ 12,590,000
44
45 For suballocation to the department of state
46  for aid to localities payments related to
47  municipalities fighting fires on state
48  property, expenses incurred under the
49  state's fire mobilization and mutual aid
50  plan, and for payment of training costs
51  incurred in accordance with section 209-x
52  of the general municipal law for training
53  of certain first-line supervisors of paid
54  fire departments at the New York city fire
55  training academy and in accordance with
56  rules and regulations promulgated by the
57  secretary of state and approved by the
58
59
director of the budget. Notwithstanding any other provision of law, the amount herein made available shall constitute the state's entire obligation for all costs incurred by the New York city fire training academy in state fiscal year 2005-06.

Amount available ........................ 1,036,000

For suballocation to the office of the inspector general for services and expenses.

Supplies and materials .................... 60,000
Travel .................................... 60,000
Contractual services ....................... 60,000
Equipment ................................ 70,000

Amount available ........................ 250,000

For suballocation to the department of state for services and expenses of developing and promulgating fire safety standards for cigarettes pursuant to section 156-c of the executive law.

Personal service--regular .................. 500,000
Supplies and materials .................... 500,000
Travel .................................... 500,000
Contractual services ....................... 300,000
Equipment ................................ 83,000
Fringe benefits............................ 250,000
Indirect costs.............................. 50,000

Amount available ........................ 2,183,000

For suballocation to the department of state for services and expenses related to the repair and rehabilitation of the state fire training academy.

Supplies and materials .................... 125,000
Travel .................................... 125,000
Contractual services ....................... 125,000
Equipment ................................ 148,000

Amount available ........................ 523,000

For suballocation to the department of state for expenses related to fire inspections and fire safety training programs at privately operated colleges and universities in New York state.

Personal service--regular .................. 400,000
Supplies and materials .................... 100,000
Travel .................................... 100,000
Contractual services ....................... 100,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>179,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>200,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>25,000</td>
</tr>
<tr>
<td><strong>Amount available</strong></td>
<td><strong>1,104,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>3,250,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>400,000</td>
</tr>
<tr>
<td>Travel</td>
<td>400,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>400,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>300,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,625,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>125,000</td>
</tr>
<tr>
<td><strong>Amount available</strong></td>
<td><strong>6,500,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the department of health for services and expenses of the center for community health program.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,250,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,600,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>250,000</td>
</tr>
<tr>
<td><strong>Amount available</strong></td>
<td><strong>14,600,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the department of law for services and expenses associated with investigating broker/insurer practices in the insurance industry.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>300,000</td>
</tr>
<tr>
<td>Travel</td>
<td>550,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>300,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>300,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>500,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>50,000</td>
</tr>
<tr>
<td><strong>Amount available</strong></td>
<td><strong>3,000,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the division of criminal justice services for services and expenses associated with the traffic and criminal software (TraCS) project.
1. Supplies and materials .................... 100,000
2. Travel .................................... 100,000
3. Contractual services ....................... 100,000
4. Equipment .................................. 1,700,000
5. ----------------------------------------
6. Amount available ........................... 2,000,000
7. ----------------------------------------
8. For suballocation to the department of
9. health for services and expenses incurred
10. for implementation of a forge-proof phar-
11. maceutical prescription program.
12. ----------------------------------------
13. Personal service--regular ................. 3,000,000
14. Supplies and materials .................... 250,000
15. Travel .................................... 250,000
16. Contractual services ....................... 16,000,000
17. Equipment .................................. 250,000
18. Fringe benefits............................ 1,500,000
19. Indirect costs.............................. 250,000
20. ----------------------------------------
21. Amount available ........................... 21,500,000
22. ----------------------------------------
23. Amount available for maintenance undis-
24. tributed ................................... 74,619,000
25. ----------------------------------------
26. Program account subtotal .................. 271,627,000
27. ----------------------------------------
28. Total new appropriations for state operations and aid to
29. localities .................................... 299,182,000
30. ===============
DIVISION OF LOTTERY

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>123,357,300</td>
<td>0</td>
<td>0</td>
<td>123,357,300</td>
</tr>
<tr>
<td>All Funds</td>
<td>123,357,300</td>
<td>0</td>
<td>0</td>
<td>123,357,300</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td>123,357,300</td>
<td>0</td>
<td>0</td>
<td>123,357,300</td>
</tr>
<tr>
<td>State Lottery Fund - 160</td>
<td>107,012,300</td>
<td>0</td>
<td>0</td>
<td>107,012,300</td>
</tr>
<tr>
<td>State Lottery Account</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>17,160,200</td>
</tr>
<tr>
<td>Temporary service</td>
<td>255,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>551,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>17,966,200</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>378,800</td>
</tr>
<tr>
<td>Travel</td>
<td>501,500</td>
</tr>
<tr>
<td>Contractual services</td>
<td>77,365,900</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,934,100</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>8,267,200</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>598,600</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>89,046,100</td>
</tr>
</tbody>
</table>
DIVISION OF LOTTERY

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 ADMINISTRATION OF THE VLT PROGRAM ......................... 16,345,000

2

3 Special Revenue Funds - Other / State Operations
4 State Lottery Fund - 160
5 VLT Administration Account

6 For services and expenses related to the
7 state's administration of video lottery
8 gaming, providing that such moneys appro-
9 priated herein shall be available to the
10 division net of refunds, rebates, reim-
11 bursements and credits. All or a por-
12 tion of this appropriation may be trans-
13 ferred or suballocated to the state racing
14 and wagering board and/or any other state
15 department or agency for services and ex-
16 penses related to the administration of
17 video lottery gaming.

18 PERSONAL SERVICE

19

20 Personal service--regular ..................... 3,022,000

21

25

26 NONPERSONAL SERVICE

27

29 Supplies and materials ...................... 43,000
30 Contractual services ..................... 11,494,000
31 Equipment ................................ 263,000
32 Fringe benefits ............................ 1,419,000
33 Indirect costs ............................. 104,000

34 Amount available for nonpersonal service.. 13,323,000

35

36 Total new appropriations for state operations and aid to
38 localities ...................................... 123,357,300

39

40

41
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>33,200,000</td>
<td>57,841,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>97,198,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>200,378,000</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>9,500,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>340,276,000</strong></td>
<td><strong>60,341,000</strong></td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Federal</td>
<td>15,960,000</td>
<td>17,240,000</td>
<td>0</td>
<td>33,200,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>97,198,000</td>
<td>0</td>
<td>0</td>
<td>97,198,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>200,378,000</td>
<td>200,378,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>9,500,000</td>
<td>0</td>
<td>0</td>
<td>9,500,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>122,658,000</strong></td>
<td><strong>17,240,000</strong></td>
<td><strong>200,378,000</strong></td>
<td><strong>340,276,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** .......................................................... 13,500,000

**NONPERSONAL SERVICE**

| Supplies and materials         | 12,000           |
| Contractual services           | 431,000          |
| Equipment                       | 1,557,000        |
| Program account subtotal        | 2,000,000        |

**NONPERSONAL SERVICE**

| Supplies and materials         | 2,000,000        |
| Program account subtotal        | 2,000,000        |

**For services and expenses in connection with the purchase of banking services.**
### DEPARTMENT OF MOTOR VEHICLES

#### STATE OPERATIONS AND AID TO LOCALITIES  2007-08

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>9,500,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>9,500,000</strong></td>
</tr>
<tr>
<td><strong>ADMINISTRATIVE ADJUDICATION PROGRAM</strong></td>
<td><strong>44,443,000</strong></td>
</tr>
</tbody>
</table>

**Total:** 53,986,000

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Administrative Adjudication Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the adjudication</td>
<td></td>
</tr>
<tr>
<td>of traffic infractions in accordance with article</td>
<td></td>
</tr>
<tr>
<td>2-A of the vehicle and traffic law.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>21,825,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>300,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>275,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>22,400,000</strong></td>
</tr>
</tbody>
</table>

**Total:** 22,400,000

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>69,000</td>
</tr>
<tr>
<td>Travel</td>
<td>19,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>10,444,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>230,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>10,519,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>762,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>22,043,000</strong></td>
</tr>
</tbody>
</table>

**Total:** 22,043,000

#### CLEAN AIR PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Clean Air Fund - 314</td>
<td></td>
</tr>
<tr>
<td>Mobile Source Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to developing,</td>
<td></td>
</tr>
<tr>
<td>implementing and operating the emissions testing</td>
<td></td>
</tr>
<tr>
<td>program.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>14,316,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>110,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>14,426,000</strong></td>
</tr>
</tbody>
</table>

**Total:** 14,426,000
<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel</td>
<td>18,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,939,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>83,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>6,809,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>493,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>11,343,000</td>
</tr>
<tr>
<td>COMPULSORY INSURANCE PROGRAM</td>
<td>20,015,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Compulsory Insurance Account</td>
<td></td>
</tr>
<tr>
<td>Personal service - regular</td>
<td>9,420,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>200,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>9,620,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td>10,395,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>47,000</td>
</tr>
<tr>
<td>Travel</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>5,317,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>171,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,518,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>327,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>10,395,000</td>
</tr>
<tr>
<td>GOVERNOR'S TRAFFIC SAFETY COMMITTEE</td>
<td>33,200,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Highway Safety Section 402 Account</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2006 to September 30, 2007:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>248,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>25,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>108,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>25,800</td>
</tr>
<tr>
<td>For suballocation to other state agencies for services and expenses related to highway safety programs</td>
<td>5,573,200</td>
</tr>
<tr>
<td>Grant period total</td>
<td>5,980,000</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF MOTOR VEHICLES

**STATE OPERATIONS AND AID TO LOCALITIES 2007-08**

For the grant period October 1, 2007 to September 30, 2008:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>248,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>25,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>108,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>25,800</td>
</tr>
<tr>
<td>For suballocation to other state agencies</td>
<td></td>
</tr>
<tr>
<td>for services and expenses related to highway safety programs</td>
<td>5,573,200</td>
</tr>
<tr>
<td>Grant period total</td>
<td>5,980,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,960,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / Aid to Localities

Federal Operating Grants Fund - 290

Highway Safety Section 402 Account

For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget.

For the grant period October 1, 2006 to September 30, 2007: 8,620,000

For the grant period October 1, 2007 to September 30, 2008: 8,620,000

Program account subtotal: 17,240,000

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

Highway Safety Section 403 Account

For the grant period October 1, 2006 to September 30, 2007: 2,000,000

For the grant period October 1, 2007 to September 30, 2008: 2,000,000

Program account subtotal: 4,000,000

TRANSPORTATION SAFETY PROGRAM: 2,971,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Motorcycle Safety Account
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES  2007-08

For services and expenses related to the motorcycle safety program in accordance with section 92-g of the state finance law and section 410-a of the vehicle and traffic law.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>120,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,494,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>56,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>4,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,560,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,680,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the accident prevention course internet technology pilot program in accordance with article 12-c of the vehicle and traffic law and section 89-g of the state finance law.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>260,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>900,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>122,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>9,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,031,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,291,000</td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities  139,898,000

==============
GOVERNOR'S TRAFFIC SAFETY COMMITTEE

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Highway Safety Section 402 Account

By chapter 55, section 1, of the laws of 2006:
 Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 4,813,000 .. (re. $4,813,000)
For the grant period October 1, 2006 to September 30, 2007:
 Personal service ... 240,000 .......................... (re. $240,000)
 Nonpersonal service ... 25,000 .......................... (re. $25,000)
 Fringe benefits ... 112,800 .......................... (re. $112,800)
 Indirect costs ... 8,400 .......................... (re. $8,400)
 Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 4,813,000 .. (re. $4,813,000)

By chapter 55, section 1, of the laws of 2005:
 For the grant period October 1, 2004 to September 30, 2005:
 Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 4,628,000 .. (re. $3,800,000)
For the grant period October 1, 2005 to September 30, 2006:
 Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 4,628,000 .. (re. $4,628,000)
 Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Highway Safety Section 402 Account

By chapter 55, section 1, of the laws of 2006:
 For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget:
 For the grant period October 1, 2005 to September 30, 2006 ...........
 7,200,000 .......................... (re. $7,200,000)
 For the grant period October 1, 2006 to September 30, 2007 ...........
 7,200,000 .......................... (re. $7,200,000)

By chapter 55, section 1, of the laws of 2005:
 For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget:
 For the grant period October 1, 2004 to September 30, 2005 ...........
 7,000,000 .......................... (re. $6,000,000)
 For the grant period October 1, 2005 to September 30, 2006 ...........
 7,000,000 .......................... (re. $7,000,000)
 Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Highway Safety Section 403 Account

By chapter 55, section 1, of the laws of 2006:
 For the grant period October 1, 2005 to September 30, 2006:
 Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 2,000,000 .. (re. $2,000,000)
For the grant period October 1, 2006 to September 30, 2007:

For suballocation to other state agencies for services and expenses related to highway safety programs ... 2,000,000 .. (re. $2,000,000)

By chapter 55, section 1, of the laws of 2005:

For the grant period October 1, 2004 to September 30, 2005:

For suballocation to other state agencies for services and expenses related to highway safety programs ... 2,000,000 .. (re. $2,000,000)

By chapter 55, section 1, of the laws of 2004:

For the grant period October 1, 2003 to September 30, 2004:

For suballocation to other state agencies for services and expenses related to highway safety programs ... 2,000,000 .. (re. $2,000,000)

For the grant period October 1, 2004 to September 30, 2005:

For suballocation to other state agencies for services and expenses related to highway safety programs ... 2,000,000 .. (re. $2,000,000)

Total reappropriations for state operations and aid to localities ........................................... 57,841,000

==============
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Dedicated Highway and Bridge Trust Fund .......................... 200,378,000

All Funds ...................................................................... 200,378,000

Dedicated Highway and Bridge Trust Fund - 072

TRANSPORTATION SUPPORT (CCP) ............................... 200,378,000

Transportation Support Purpose

For services and expenses of the department of motor vehicles.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (230107TS) .. 200,378,000

SCHEDULE

PERSONAL SERVICE

Personal service--regular .... 87,626,000
Temporary service ............ 2,000,000
Holiday/overtime compensation 1,010,000

Amount available for personal service ............ 90,636,000

NONPERSONAL SERVICE

Supplies and materials ...... 2,435,000
Travel ......................... 1,354,000
Contractual services ........ 57,111,000
Equipment .................... 3,196,000
Fringe benefits ............... 42,563,000
Indirect costs ................. 3,083,000

Amount available for nonpersonal service ............ 109,742,000

200,378,000

200,378,000
DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 TRANSPORTATION SUPPORT (CCP)

2 Dedicated Highway and Bridge Trust Fund - 072

3 Transportation Support Purpose

4

5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,

6 section 1, of the laws of 2004:

7 For services and expenses of the department of motor vehicles

8 (230103TS) ............................................. 122,968,000

9 Maintenance undistributed

10 For services and expenses related to the establishment, operation and

11 maintenance of stationary offices in any city within the county of

12 Monroe with a population of two hundred thousand or more and in any

13 hamlet within the town of Brookhaven within the county of Suffolk

14 with a population of not less than seven thousand nor more than ten

15 thousand ... 2,500,000 ......................... (re. $2,500,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>8,226,000</td>
<td>0</td>
<td>0</td>
<td>8,226,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>400,000</td>
<td>0</td>
<td>0</td>
<td>400,000</td>
</tr>
<tr>
<td>Capital Projects Fund</td>
<td>0</td>
<td>0</td>
<td>5,500,000</td>
<td>5,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,626,000</td>
<td>0</td>
<td>0</td>
<td>8,626,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**OLYMPIC FACILITIES OPERATIONS PROGRAM** ................. 8,626,000

General Fund / State Operations

State Purposes Account - 003

For services and expenses related to operation and maintenance of Olympic facilities.

**PERSONAL SERVICE**

Personal service--regular ...................... 4,426,000

**NONPERSONAL SERVICE**

Supplies and materials ....................... 2,000,000

Fringe benefits.............................. 1,800,000

Amount available for nonpersonal service... 3,800,000

Program account subtotal ..................... 8,226,000

Special Revenue Funds - Other / State Operations

Winter Sports Education Trust Fund - 333

For services and expenses related to the operation and maintenance of Olympic facilities.

**PERSONAL SERVICE**

Personal service--regular ...................... 100,000
### OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

#### STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>70,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>30,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td>200,000</td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td>200,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>US Olympic Committee/Lake Placid Olympic Training Fund - 385</td>
<td></td>
</tr>
<tr>
<td>Lake Placid Training Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the Lake Placid</td>
<td></td>
</tr>
<tr>
<td>training account</td>
<td></td>
</tr>
</tbody>
</table>

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>70,000</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>30,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>130,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>200,000</td>
</tr>
</tbody>
</table>

### Total new appropriations for state operations and aid to localities

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td>8,626,000</td>
</tr>
</tbody>
</table>
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 RECREATION (CCP)
2 Capital Projects Fund
3
4 By chapter 55, section 1, of the laws of 2006, as added by chapter 53, section 3, of the laws of 2006:
5 For services and expenses of the Old Gore Mountain Ski Bowl Connection ... 5,500,000 .........................(re. $5,500,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>132,808,100</td>
<td>4,000,000</td>
<td>0</td>
<td>136,808,100</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,700,900</td>
<td>5,620,000</td>
<td>0</td>
<td>10,320,900</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>69,404,900</td>
<td>5,750,000</td>
<td>10,000,000</td>
<td>85,154,900</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>0</td>
<td>41,500,000</td>
<td>41,500,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>2,500,000</td>
<td>0</td>
<td>0</td>
<td>2,500,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>209,413,900</td>
<td>15,370,000</td>
<td>51,500,000</td>
<td>276,283,900</td>
</tr>
</tbody>
</table>

---

ADMINISTRATION PROGRAM ................................... 13,318,900

PERSONAL SERVICE

| Amount available for personal service | 4,978,800 |

NONPERSONAL SERVICE

| Amount available for nonpersonal service | 3,340,100 |

Program account subtotal ........... 8,318,900
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law ....... 4,000,000

Program account subtotal ............... 4,000,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

Nonpersonal service ......................... 1,000,000

Program account subtotal ............... 1,000,000

HISTORIC PRESERVATION PROGRAM ......................... 13,156,200

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular .................. 7,458,000
Temporary service ......................... 2,045,000
Holiday/overtime compensation ........... 96,700

Amount available for personal service .... 9,599,700

NONPERSONAL SERVICE

Supplies and materials .................... 358,800
Travel .................................... 140,700
Contractual services ...................... 1,018,500
Equipment ................................ 196,600

Amount available for nonpersonal service 1,714,600

MAINTENANCE UNDISTRIBUTED

All or a portion may be suballocated to the division of military and naval affairs for operating expenses associated with the New York state military museum and veterans research center.

Personal service--regular .................. 137,000
Supplies and materials .................... 66,000
Travel .................................... 12,000
Contractual services ...................... 101,000
Equipment ................................ 74,000

Available for maintenance undistributed .. 390,000

Program account subtotal ............... 11,704,300
<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Historic Preservation Account</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Personal service</td>
<td>610,000</td>
</tr>
<tr>
<td>5</td>
<td>Nonpersonal service</td>
<td>300,900</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits</td>
<td>290,000</td>
</tr>
<tr>
<td>7</td>
<td>Program account subtotal</td>
<td>1,200,900</td>
</tr>
<tr>
<td>8</td>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Historic Preservation Account</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For expenses of acquisition, development and administration of</td>
<td>120,000</td>
</tr>
<tr>
<td>13</td>
<td>historic properties</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Program account subtotal</td>
<td>120,000</td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Philipse Manor Hall Account</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Supplies and materials</td>
<td>30,000</td>
</tr>
<tr>
<td>21</td>
<td>Contractual services</td>
<td>12,000</td>
</tr>
<tr>
<td>22</td>
<td>Amount available for nonpersonal service</td>
<td>42,000</td>
</tr>
<tr>
<td>23</td>
<td>Program account subtotal</td>
<td>42,000</td>
</tr>
<tr>
<td>24</td>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Public Service Account</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>to the contrary, direct and indirect</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>expenses of the office of parks, recreation and historic</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>preservation's participation in certification proceedings</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>pursuant to article 7 of the public</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>service law, shall be deemed expenses of</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>the department of public service within</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>the meaning of section 18-a of the public service</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Personal service--regular</td>
<td>59,500</td>
</tr>
<tr>
<td>38</td>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Fringe benefits</td>
<td>27,100</td>
</tr>
<tr>
<td>40</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION**

**STATE OPERATIONS AND AID TO LOCALITIES 2007-08**
### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs</td>
<td>2,400</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>29,500</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>89,000</td>
</tr>
<tr>
<td><strong>PARK OPERATIONS PROGRAM</strong></td>
<td><strong>191,096,400</strong></td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>59,488,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>28,100,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>4,529,200</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>92,117,200</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>6,410,000</td>
</tr>
<tr>
<td>Travel</td>
<td>305,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>10,440,300</td>
</tr>
<tr>
<td>Equipment</td>
<td>800,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>17,955,300</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>110,072,500</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal / Aid to Localities</strong></td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Grants Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to grants</td>
<td></td>
</tr>
<tr>
<td>for recreation projects including acquisition, development and rehabilitation of municipal parklands and facilities</td>
<td>3,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,500,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>MRV Parks - Operations Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>750,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,390,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>360,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,500,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Bayard Cutting Arboretum Fund Account</td>
<td></td>
</tr>
</tbody>
</table>
### State Operations and Aid to Localities 2007-08

#### Personal Service

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular</td>
<td>102,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>96,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>200,000</td>
</tr>
</tbody>
</table>

#### Nonpersonal Service

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>72,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>83,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>162,000</td>
</tr>
</tbody>
</table>

**Program account subtotal**                       | 362,000  |

#### Special Revenue Funds—Other/State Operations

##### Combined Gifts, Grants and Bequests Fund—020

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>20,000</td>
</tr>
</tbody>
</table>

##### OPR-Miscellaneous Gifts Account

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>55,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>187,500</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>6,500</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>250,000</td>
</tr>
</tbody>
</table>

**Program account subtotal**                       | 270,000  |

#### Special Revenue Funds—Other/State Operations

##### Combined Gifts, Grants and Bequests Fund—020

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular</td>
<td>105,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>45,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>155,000</td>
</tr>
</tbody>
</table>

#### Nonpersonal Service

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>64,500</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>5,500</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>71,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>226,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Nonexpendable Trust Fund - 332</td>
<td></td>
</tr>
<tr>
<td>Rockefeller Trust-Cumulative Interest Account</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>31,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>17,000</td>
</tr>
<tr>
<td>Travel</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>170,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>11,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>202,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>233,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>I Love NY Water Account</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>180,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>10,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>190,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>70,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>85,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>85,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>8,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>263,000</td>
</tr>
<tr>
<td>MAINTENANCE UNDISTRIBUTED</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to boating</td>
<td></td>
</tr>
<tr>
<td>access and maintenance in accordance with</td>
<td></td>
</tr>
<tr>
<td>a plan to be approved by the director of</td>
<td></td>
</tr>
<tr>
<td>the budget. Notwithstanding any other</td>
<td></td>
</tr>
</tbody>
</table>
provision of law, the director of the
budget is hereby authorized to transfer
any or all of this appropriation to any
capital projects fund or aid to localities 1,300,000

Program account subtotal .................. 1,753,000

Miscellaneous Special Revenue Fund - 339
NYS Water Rescue Team Awareness and Research Fund
Account

NONPERSONAL SERVICE

Supplies and materials ....................... 20,000

Program account subtotal .................. 20,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Patron Services Account

PERSONAL SERVICE

Personal service--regular .................... 9,142,000
Temporary service ............................ 15,998,000
Holiday/overtime compensation .............. 253,100

Amount available for personal service .... 25,393,100

NONPERSONAL SERVICE

Supplies and materials ....................... 14,946,800
Travel ........................................ 75,000
Contractual services ....................... 17,500,000
Equipment .................................... 5,000,000
Fringe benefits.............................. 2,300,000

Amount available for nonpersonal service.. 39,821,800

Program account subtotal .................. 65,214,900

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Seized Asset Account

NONPERSONAL SERVICE

Supplies and materials ....................... 50,000
Contractual services ....................... 50,000
Equipment .................................... 6,000

Amount available for nonpersonal service.. 106,000

Program account subtotal .................. 106,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Snowmobile Trail Development and Management Account</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td><strong>Nonpersonal Service</strong></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td><strong>Amount available for personal service</strong></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Personal service--regular</td>
<td>153,000</td>
</tr>
<tr>
<td>8</td>
<td>Temporary service</td>
<td>1,000</td>
</tr>
<tr>
<td>9</td>
<td>Holiday/overtime compensation</td>
<td>6,000</td>
</tr>
<tr>
<td>10</td>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>328,000</td>
</tr>
<tr>
<td>11</td>
<td><strong>Maintenance Undistributed</strong></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td><strong>For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies</strong></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Personal service--regular</td>
<td>63,000</td>
</tr>
<tr>
<td>14</td>
<td><strong>Amount available for maintenance undistributed</strong></td>
<td>601,000</td>
</tr>
<tr>
<td>15</td>
<td><strong>Program account subtotal</strong></td>
<td>1,089,000</td>
</tr>
<tr>
<td>16</td>
<td><strong>Special Revenue Funds - Other / Aid to Localities</strong></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Snowmobile Trail Development and Management Account</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td><strong>For services and expenses related to snowmobile trail development and maintenance</strong></td>
<td>5,750,000</td>
</tr>
<tr>
<td>20</td>
<td><strong>Program account subtotal</strong></td>
<td>5,750,000</td>
</tr>
<tr>
<td>21</td>
<td><strong>RECREATION SERVICES PROGRAM</strong></td>
<td>7,212,400</td>
</tr>
<tr>
<td>22</td>
<td><strong>General Fund / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>-------------------------------------------------------------------------------------</td>
<td>---------------</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>688,000</td>
<td></td>
</tr>
<tr>
<td>Temporary service</td>
<td>225,000</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>14,900</td>
<td></td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>927,900</td>
<td></td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>431,000</td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>21,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,243,000</td>
<td></td>
</tr>
<tr>
<td>Equipment</td>
<td>89,500</td>
<td></td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,784,500</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,712,400</td>
<td></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal / Aid to Localities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Grants Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the national recreation trails act and the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>boating infrastructure grant program</td>
<td>2,000,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,000,000</td>
<td></td>
</tr>
<tr>
<td><strong>Enterprise Funds / State Operations</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Enterprise Fund - 331</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Empire State Games Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>75,000</td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>50,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,275,000</td>
<td></td>
</tr>
<tr>
<td>Equipment</td>
<td>100,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,500,000</td>
<td></td>
</tr>
<tr>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td>224,783,900</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

By chapter 55, section 1, of the laws of 2006:
Nonpersonal service ... 1,000,000 ..................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2005:
Personal service ... 150,000 ........................ (re. $150,000)
Nonpersonal service ... 350,000 ....................... (re. $350,000)

HISTORIC PRESERVATION PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2000:
Maintenance undistributed
For services and expenses of the New York heritage trail, including
the identification, preservation and promotion of historically
significant places in New York state, in accordance with a program-
matic and financial plan to be approved by the director of the budg-
et, and including suballocation to other state departments, agen-
cies, public authorities, public benefit corporations and state
assistance payments to municipalities and not-for-profit corpo-
ations. Notwithstanding any other provision of law, the director of
the budget is hereby authorized to transfer up to $10,000,000 of
this appropriation to the capital projects fund for carrying out the
purposes of this appropriation ... 10,000,000 ...... (re. $6,042,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Historic Preservation Account

By chapter 55, section 1, of the laws of 2006:
Personal service ... 610,000 ........................ (re. $610,000)
Nonpersonal service ... 300,900 ....................... (re. $300,900)
Fringe benefits ... 290,000 ........................... (re. $290,000)

By chapter 55, section 1, of the laws of 2005:
For expenses of acquisition, development and administration of his-
toric properties ... 120,000 ........................ (re. $120,000)

By chapter 55, section 1, of the laws of 2006:
For expenses of acquisition, development and administration of his-
toric properties ... 120,000 ........................ (re. $120,000)

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Philipse Manor Hall Account

By chapter 55, section 1, of the laws of 2006:
Nonpersonal service ... 42,000 ......................... (re. $42,000)

By chapter 55, section 1, of the laws of 2005:
Nonpersonal service ... 42,000 ......................... (re. $42,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

NATURAL HERITAGE TRUST PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to the independence trail ........
500,000 ............................................. (re. $500,000)
For services and expenses, grants in aid or for contracts with municip-
alities and/or private not-for-profit agencies to be determined
pursuant to a plan to be developed by the director of the budget in
consultation with the temporary president of the senate for New York
State Heritage Trail tourism projects ... 200,000 ... (re. $200,000)
For services and expenses for improvements to Tioga State Park ....
1,000,000 ......................................... (re. $1,000,000)
For services and expenses of the Hudson-Fulton-Champlain Quadricen-
nial Commission ... 250,000 ............................. (re. $250,000)
For services and expenses associated with Village of Schuylerville
Revolutionary War Site ... 350,000 ............................ ($350,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, is
hereby amended and reappropriated to read:
For services and expenses of the French and Indian War 250th Anniver-
sary Commemoration Commission created by chapter 707 of the laws of
2004, including suballocation to other state departments and
agencies ... 125,000 ................................. (re. $125,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to the independence trail ........
450,000 ............................................. (re. $450,000)
For services and expenses, grants in aid or for contracts with municip-
alities and/or private not-for-profit agencies to be determined
pursuant to a plan to be developed by the director of the budget in
consultation with the temporary president of the senate for New York
State Heritage Trail tourism projects ..............................
1,000,000 ......................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2004:
For state aid for services and expenses, including general operating
expenses, to botanical gardens, zoos, and aquariums .................
4,952,000 ............................................. (re. $16,000)

PARK OPERATIONS PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to grants for recreation projects
including acquisition, development and rehabilitation of municipal
parklands and facilities ... 3,500,000 .............. (re. $3,500,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to grants for recreation projects
including acquisition, development and rehabilitation of municipal
parklands and facilities ... 4,000,000 .............. (re. $4,000,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to grants for recreation projects
including acquisition, development and rehabilitation of municipal
parklands and facilities ... 4,000,000 .............. (re. $2,000,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

By chapter 55, section 1, of the laws of 2003:
For services and expenses related to grants for recreation projects
including acquisition, development and rehabilitation of municipal
parklands and facilities ... 6,000,000 .......... (re. $4,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
MRV Parks - Operations Account

By chapter 55, section 1, of the laws of 2006:
Personal service ... 750,000 ....................... (re. $750,000)
Nonpersonal service ... 1,390,000 ................... (re. $1,390,000)
Fringe benefits ... 360,000 ....................... (re. $360,000)

By chapter 55, section 1, of the laws of 2005:
Personal service ... 1,447,000 ....................... (re. $1,447,000)
Nonpersonal service ... 1,016,000 ................... (re. $1,016,000)
Fringe benefits ... 537,000 ....................... (re. $537,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
I Love NY Water Account

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget.
Notwithstanding any other provision of law, the director of the
budget is hereby authorized to transfer any or all of this appropri-
ation to any capital projects fund or aid to localities .......... 2,600,000 .......... (re. $2,600,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Snowmobile Trail Development and Management Account

By chapter 55, section 1, of the laws of 2006:
Personal service ... 160,000 ....................... (re. $160,000)
Nonpersonal service ... 250,000 ....................... (re. $250,000)
Fringe benefits ... 78,000 ....................... (re. $78,000)
For services and expenses related to snowmobile trail development and
maintenance, including suballocation to other state departments and
agencies ... 601,000 ....................... (re. $601,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to snowmobile trail development and
maintenance, including suballocation to other state departments and
agencies ... 601,000 ....................... (re. $601,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to snowmobile trail development and
maintenance, including suballocation to other state departments and
agencies ... 501,000 ....................... (re. $400,000)

RECREATION SERVICES PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1. By chapter 55, section 1, of the laws of 2006:
   For services and expenses related to the national recreation trails
   act and the boating infrastructure grant program ....................
   2,000,000 ........................................ (re. $2,000,000)

2. By chapter 55, section 1, of the laws of 2005:
   For services and expenses related to the national recreation trails
   act and the boating infrastructure grant program ....................
   2,500,000 ........................................ (re. $2,000,000)

3. By chapter 55, section 1, of the laws of 2004:
   For services and expenses related to the national recreation trails
   act and the boating infrastructure grant program ....................
   2,500,000 ........................................ (re. $2,000,000)

4. By chapter 55, section 1, of the laws of 2003:
   For services and expenses related to the national recreation trails
   act and the boating infrastructure grant program ....................
   3,500,000 ........................................ (re. $3,000,000)

Total reappropriations for state operations and aid to localities ........................................... 45,647,900

General Fund / Aid to Localities
Community Projects Fund - 007
Account GG

5. By chapter 54, section 1, of the laws of 2002:
   For various environmental, recreational, cultural or historic preser-
   vation projects. Funds herein appropriated may be suballocated,
   subject to the approval of the director of the budget, to any state
   department, agency or public benefit corporation ....................
   2,000,000 ........................................ (re. $1,657,000)

6. By chapter 55, section 1, of the laws of 2000:
   For services and expenses of the city of Peekskill - parks and histoic
   improvement ... 750,000 .................................. (re. $650,000)
   For various environmental, recreational, cultural or historic preser-
   vation projects. Funds herein appropriated may be suballocated,
   subject to the approval of the director of the budget, to any state
   department, agency or public benefit corporation ....................
   4,000,000 ........................................ (re. $1,988,000)

7. By chapter 55, section 1, of the laws of 1999:
   For services and expenses of the bear mountain restoration ...........
   2,000,000 ........................................ (re. $778,000)
   For services and expenses of the Peekskill museum ....................
   30,000 ........................................... (re. $30,000)

8. By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
   section 1, of the laws of 2006:
   For services and expenses of the Irish Repertory Theater Institute ... 100,000 ........................................ (re. $100,000)

9. By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
   section 1, of the laws of 2006:
   For services and expenses related to Jamesport state park for trail
   development and enhanced public access ... 500,000 .. (re. $500,000)
   For services and expenses related to Mattituck boat yard ............
   500,000 ........................................... (re. $500,000)
By chapter 55, section 1, of the laws of 1998, as added by chapter 53, section 4, of the laws of 1998:
To Duchess County for use with local governments for the purpose of the Hudson River waterfront revitalization .................. 1,000,000 ........................................... (re. $420,000)

By chapter 53, section 4, of the laws of 1997:
For Glimmerglass State Park Hyde Hall preservation project ............ 100,000 .............................................. (re. $29,000)
For riverfront preservation and development including development of greenway space and trail projects in the Hudson Highlands, and including suballocation to other state departments agencies and public authorities ... 557,000 ................................. (re. $57,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

State Park Infrastructure Fund ........................................... 34,200,000
Federal Capital Projects Fund ............................................ 4,000,000
Special Revenue Funds - Other .......................................... 10,000,000
Miscellaneous Capital Projects Fund ................................. 3,300,000

All Funds ................................................................. 51,500,000

FEDERAL CAPITAL PROJECTS FUND (CCP) ............................. 4,000,000

Federal Capital Projects Fund - 291
Preservation of Facilities Purpose

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0703) ...................... 4,000,000

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

State Park Infrastructure Fund - 076
Health and Safety Purpose

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007 (49010701) ......................... 3,713,000

Preservation of Facilities Purpose

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2007 (49030703) ......................... 21,912,000

Facilities for the Physically Disabled Purpose

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007 (49040704) ......................... 355,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2007-08

1. Energy Conservation Purpose
   For energy conservation purposes at various
   parks and historic sites, including
   personal service and the payment of
   liabilities incurred prior to April 1,
   2007 (49EC0705) ......................... 420,000

2. Engineering Services Purpose
   For state park engineering services and
   expenses, including the preparation of
   plans and designs; specifications and
   estimates; construction management and
   supervision; surveys and testing; envi-
   ronmental impact and historic project
   assessment; and related services for
   state parks infrastructure fund projects
   including the payment of contractual
   services, travel expenses and supplies
   and fringe benefits charges (490607ES) . 3,800,000

3. Preventive Maintenance Purpose
   For preventive maintenance at various
   parks and historic sites, including
   personal services and fringe benefits
   (49ZZ07PM) ................................. 4,000,000

4. Miscellaneous Capital Projects Fund - 387
   Resource Account
   Preservation of Facilities Purpose
   For rehabilitation and improvements at
   various parks and historic sites, including
   the payment of liabilities
   incurred prior to April 1, 2007
   (49NR0703) .............................. 1,000,000

5. I Love NY Water Account
   Preservation of Facilities Purpose
   For services and expenses related to boat-
   ing access and maintenance in accordance
   with a plan to be approved by the direc-
   tor of the budget (49LV0703) ............ 1,300,000

6. Minekill State Park Account
   Preservation of Facilities Purpose
   For rehabilitation and improvements at
   Minekill State Park, including the
   payment of liabilities incurred prior to
   April 1, 2007 (49PA0703) ............... 500,000
1 Parks Capital Investment
2
3 Preservation of Facilities Purpose
4
5 For rehabilitation, replacement and refur-
6 bishment of facilities at various parks
7 and historic sites, including the
8 payment of liabilities incurred prior to
9 April 1, 2007 (49RR0703) ............... 500,000
10
11 Special Revenue Funds - Other
12 Combined Gifts, Grants and Bequests Fund - 020
13 Miscellaneous Gifts Account
14
15 Preservation of Facilities Purpose
16
17 For alterations, rehabilitation and
18 improvements of various park facilities
19 and historic sites, including the
20 payment of liabilities incurred prior to
21 April 1, 2007 (49GI0703) ............... 10,000,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

EDUCATION AND CULTURAL FACILITIES (CCP)

Capital Projects Fund

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:

State aid for services and expenses for:

Museum of Ceramic Art at Alfred (20039408) ........................................... (re. $300,000)

1,000,000 ........................................... (re. $300,000)

FEDERAL CAPITAL PROJECTS FUND (CCP)

Federal Capital Projects Fund - 291

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2006:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0603) ...

4,000,000.......................................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2005:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0503) ...

4,000,000 ......................................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2004:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0403) ...

4,000,000 ......................................... (re. $2,720,000)

By chapter 55, section 1, of the laws of 2003:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0303) ...

7,500,000 ........................................... (re. $2,826,000)

By chapter 54, section 1, of the laws of 2002:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0203) ...

5,000,000 ........................................... (re. $940,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Fund - 002
Heritage Trails Account

New Facilities Purpose

By chapter 55, section 1, of the laws of 2000:
For services and expenses of the New York heritage trail, including the identification, preservation and promotion of historically significant places in New York state, in accordance with a programmatic and financial plan to be approved by the director of the budget, and including suballocation to other state departments, agencies, public authorities, public benefit corporations and state assistance payments to municipalities and not-for-profit corporations. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,400,000 of this appropriation to the general fund for carrying out the purposes of this appropriation (49HT0003) ... 1,400,000 ..... (re. $274,000)

Miscellaneous Capital Projects Fund - 387
Parks Capital Investment

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2006:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2006 (49RR0603) ... 500,000.............................................. (re. $500,000)

By chapter 55, section 1, of the laws of 2005:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49RR0503) ................... 750,000 ............................................. (re. $750,000)

By chapter 55, section 1, of the laws of 2004:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2004 (49RR0403) ................... 750,000 ............................................. (re. $750,000)

By chapter 55, section 1, of the laws of 2003:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2003 (49RR0303) ................... 500,000 ............................................. (re. $496,000)

By chapter 54, section 1, of the laws of 2002:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2002 (49RR0203) ................... 500,000 ............................................. (re. $351,000)

Resource Account

Preservation of Facilities Purpose
By chapter 55, section 1, of the laws of 2006:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2006 (49NR0603) ... 1,000,000 .................. (re. 1,000,000)

By chapter 55, section 1, of the laws of 2005:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49NR0503) ... 1,000,000 .................. (re. $957,000)

By chapter 55, section 1, of the laws of 2004:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2004 (49NR0403) ... 500,000 .................. (re. $149,000)

By chapter 55, section 1, of the laws of 2003:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2003 (49NR0303) ... 500,000 .................. (re. $430,000)

State Park Infrastructure Fund - 076

In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs.

A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations.

All or a portion of the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.

Health and Safety Purpose

By chapter 55, section 1, of the laws of 2006:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006 (49010601) ... 3,395,000 ....(re. $3,337,000)

By chapter 55, section 1, of the laws of 2005:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005 (49010501) ... 2,700,000 ... (re. $2,187,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2004 (49010401) ... 2,661,000 ... (re. $2,339,000)

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2006:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2006 (49030603) ... 19,160,000 .................. (re. $18,487,000)
By chapter 55, section 1, of the laws of 2006, as added by chapter 53, section 3, of the laws of 2006:
For alterations, rehabilitation and improvements for the Brentwood State Park Athletic Complex (49BT0603) .......................... (re. $6,500,000)

By chapter 55, section 1, of the laws of 2005:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2005 (49030503) ... 27,500,000 .............................. (re. $15,524,000)

By chapter 55, section 1, of the laws of 2005, as added by chapter 54, section 4, of the laws of 2005:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2005 (49PS0503) ... 2,000,000 .............................. (re. $1,460,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005 and as supplemented by a certificate of transfer:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2004 (49030403) ... 17,958,000 .............................. (re. $9,664,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2003 (49030303) ... 18,155,000 .............................. (re. $4,089,000)

New Facilities Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 54, section 4, of the laws of 2005:
For services and expenses including but not limited to construction, reconstruction, engineering services and rehabilitation for Tioga State Park (49TS0503) ... 1,000,000 .............................. (re. $954,000)

Facilities for the Physically Disabled Purpose

By chapter 55, section 1, of the laws of 2006:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006 (49040604) ....... 360,000 .............................. (re. $360,000)

By chapter 55, section 1, of the laws of 2005:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005 (49040504) ....... 395,000 .............................. (re. $381,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2004 (49040404) ............ 550,000 .................................................. (re. $480,000)

Energy Conservation Purpose

The appropriation made by chapter 55, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006 (49EC0605) .......................... 485,000 ............................................. (re. $485,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, is hereby amended and reappropriated to read:

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005 (49EC0505) ... 305,000 ...... (re. $269,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2004 (49EC0405) ... 425,000 ...... (re. $383,000)

Engineering Services Purpose

By chapter 55, section 1, of the laws of 2006:

For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490606ES) 3,800,000 ... (re. $2,615,000)

I Love NY Water Account

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2006:

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV0603) 2,600,000........................................ (re. $2,600,000)

Minekill State Park Account

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2006:

For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2006 (49PA0603) 500,000 .............................. (re. $498,000)

Special Revenue Funds - Other

Combined Gifts, Grants and Bequests Fund - 020

Miscellaneous Gifts Account
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2006:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2006 (49GI0603) .......................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2005:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49GI0503) .......................... (re. $25,000,000)

By chapter 55, section 1, of the laws of 2004:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2004 (49GI0403) .......................... (re. $3,643,000)

By chapter 55, section 1, of the laws of 2003:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2003 (49GI0303) .......................... (re. $1,033,000)

By chapter 54, section 1, of the laws of 2002:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2002 (49GI0203) .......................... (re. $818,000)

Miscellaneous Gifts Account

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2001:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2001 (49GI0103) .......................... (re. $1,546,000)

OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

Outdoor Recreation Development Fund - 106

Bond Proceeds Purpose

By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for:
The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the development and acquisition of lands for outdoor recreation and for historic sites for the purposes, in the manner and to the extent specified in the outdoor recreation development act as enacted by chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five, and as such disbursements are...
hereinafter referred to as "Outdoor Recreation Development and Acquisition of Lands Disbursements" and "Outdoor Recreation Development and Acquisition of Land for Historic Sites Disbursements" (01377210) .......................................... (re. $230,000)

PARKS - EQBA 86 (CCP)
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 1990:
For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."
The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ9007) .......................................... (re. $184,000)

By chapter 54, section 1, of the laws of 1989:
For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."
The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ9007) .......................................... (re. $184,000)
By chapter 54, section 1, of the laws of 1987:

assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ8907) ... ... 30,000,000 ........................................ (re. $1,522,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,

The state comptroller, shall at the commencement of each month certify the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park projects in accordance with approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park projects in accordance with approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park projects in accordance with approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park projects in accordance with approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8707) ... ................
30,000,000 ........................................ (re. $1,181,000)

PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

New Facilities Purpose

By chapter 491, section 7, of the laws of 1963, and chapter 523, section 3, of the laws of 1960, and as amended by chapter 55, section 1, of the laws of 1996, for:

Acquisition of lands for the purposes, in the manner and to the extent specified in the park recreation land act as amended (01377107) .... ..................................................... (re. $783,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,691,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>76,703,000</td>
<td>3,589,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>78,394,000</td>
<td>3,589,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Federal</td>
<td>1,691,000</td>
<td>0</td>
<td>0</td>
<td>1,691,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>76,303,000</td>
<td>400,000</td>
<td>0</td>
<td>76,703,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>77,994,000</td>
<td>400,000</td>
<td>0</td>
<td>78,394,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 12,852,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Public Service Account

For services and expenses of the administration program, including suballocation to the office of the inspector general.

PERSONAL SERVICE

Personal service--regular ...................... 6,495,000
Temporary service .......................... 34,000
Holiday/overtime compensation .............. 67,000

Amount available for personal service .... 6,596,000

NONPERSONAL SERVICE

Supplies and materials ....................... 383,000
Travel .................................. 112,000
Contractual services ...................... 1,418,000
Equipment ................................ 1,095,000
Fringe benefits .......................... 3,028,000
Indirect costs............................. 220,000

Amount available for nonpersonal service.. 6,256,000

REGULATION OF UTILITIES PROGRAM ......................... 65,542,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
PSC-Pipeline Safety Grant Account
### DEPARTMENT OF PUBLIC SERVICE

#### STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>921,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>353,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>396,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>21,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,691,000</td>
</tr>
</tbody>
</table>

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,108,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>18,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>2,126,000</td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>23,000</td>
</tr>
<tr>
<td>Travel</td>
<td>72,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>203,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>53,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>974,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>71,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>1,396,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>3,522,000</td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other / State Operations

- Miscellaneous Special Revenue Fund - 339
- Cable Television Account

- **Program account subtotal** | 400,000

#### Special Revenue Funds - Other / Aid to Localities

- Miscellaneous Special Revenue Fund - 339
- Electric Generating Intervenor Account

- For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law | 400,000
- **Program account subtotal** | 400,000

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>32,641,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>172,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>130,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>32,943,000</td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>414,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,075,000</td>
</tr>
</tbody>
</table>

---
**DEPARTMENT OF PUBLIC SERVICE**

**STATE OPERATIONS AND AID TO LOCALITIES  2007-08**

1. Contractual services .......................... 9,109,000
2. Equipment .................................. 203,000
3. Fringe benefits ............................. 15,091,000
4. Indirect costs ............................... 1,094,000

--------

5. Amount available for nonpersonal service.. 26,986,000

---

6. Program account subtotal ..................... 59,929,000

---

7. Total new appropriations for state operations and aid to
   localities .................................. 78,394,000
By chapter 55, section 1, of the laws of 2002:
For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law .................
400,000 ................................................ (re. $145,000)

By chapter 50, section 1, of the laws of 2001:
For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law .................
400,000 ................................................ (re. $41,000)

By chapter 50, section 1, of the laws of 2000:
For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law .................
4,400,000 ............................................... (re. $2,746,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law .................
800,000 ................................................ (re. $451,000)

By chapter 55, section 1, of the laws of 1998:
For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law .................
200,000 ................................................ (re. $105,000)

By chapter 55, section 1, of the laws of 1997:
For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law .................
200,000 ................................................ (re. $101,000)

Total reappropriations for state operations and aid to localities ........................................... 3,589,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>24,768,000</td>
<td>0</td>
<td>0</td>
<td>24,768,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>24,768,000</td>
<td>0</td>
<td>0</td>
<td>24,768,000</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>24,768,000</td>
<td>0</td>
<td>0</td>
<td>24,768,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>24,768,000</td>
<td>0</td>
<td>0</td>
<td>24,768,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**REGULATION OF RACING PROGRAM**

| Personal service--regular      | 3,223,000        |
| Temporary service              | 3,200,000        |
| Holiday/overtime compensation  | 50,000           |
| Amount available for personal service | 6,473,000 |

**NONPERSONAL SERVICE**

| Supplies and materials         | 508,000          |
| Travel                         | 110,000          |
| Contractual services           | 3,740,000        |
| Equipment                      | 40,000           |
| Fringe benefits                | 2,966,000        |
| Indirect costs                 | 215,000          |
| Amount available for nonpersonal service | 7,579,000 |

**REGULATION OF WAGERING PROGRAM**

<p>| Personal service--regular      | 1,256,000        |</p>
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>101,000</td>
</tr>
<tr>
<td>Travel</td>
<td>201,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>82,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>197,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>568,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>41,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>1,190,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>2,446,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>4,517,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>4,617,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>400,000</td>
</tr>
<tr>
<td>Travel</td>
<td>220,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>200,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>501,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,184,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>148,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>3,653,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>8,270,000</td>
</tr>
</tbody>
</table>

**Total new appropriations for state operations and aid to localities** 24,768,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>3,751,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,751,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>3,751,000</td>
<td>0</td>
<td>0</td>
<td>3,751,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,751,000</td>
<td>0</td>
<td>0</td>
<td>3,751,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
<th>3,751,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
</tbody>
</table>

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>2,894,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>5,000</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>20,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>800,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>25,000</td>
</tr>
</tbody>
</table>

**Total new appropriations for state operations and aid to localities**

| 3,751,000 |
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>48,167,000</td>
<td>143,779,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,500,000</td>
<td>11,038,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>500,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>16,030,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>55,167,000</td>
<td>170,847,000</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>4,227,000</td>
<td>43,940,000</td>
<td>0</td>
<td>48,167,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>0</td>
<td>6,500,000</td>
<td>0</td>
<td>6,500,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>500,000</td>
<td>0</td>
<td>0</td>
<td>500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,727,000</td>
<td>50,440,000</td>
<td>0</td>
<td>55,167,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

| ADMINISTRATION PROGRAM | 4,727,000 |

### PERSONAL SERVICE

| Personal service--regular | 2,292,000 |

### NONPERSONAL SERVICE

| Supplies and materials | 30,000 |
| Travel                | 40,000 |
| Contractual services  | 690,000 |
| Equipment              | 75,000 |
| Fringe benefits        | 1,025,000 |
| Indirect costs         | 75,000 |
| Amount available for nonpersonal service | 1,935,000 |

### NONPERSONAL SERVICE

| Contractual services | 500,000 |

### NONPERSONAL SERVICE
FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 HIGH TECHNOLOGY PROGRAM ........................................ 33,090,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ................... 15,000,000

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science technology and innovation in such detail as the director of the budget may require ........................................ 1,500,000

Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science technology and innovation in such detail as the director of the budget may require ........................................ 1,500,000

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ........................................ 320,000

................................................................. 1,500,000
Industrial technology extension service.

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require.

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require.

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2006. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require.

Cornell university/NSF nanobiotechnology. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require.

Cornell university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require.

Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require.
Cornell university/NSF national nanotechnology infrastructure network. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require .................. 500,000

Columbia university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require .................. 500,000

Columbia university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require .................. 250,000

RPI/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require .................. 500,000

CUNY optical sensing and imaging center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require .................. 70,000

SUNY Albany semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2006. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require .................. 750,000

RESEARCH DEVELOPMENT PROGRAM ..................... 9,350,000

Faculty development program .................. 4,000,000

For services and expenses of the James D. Watson investigator program .................. 1,000,000
STATE OPERATIONS AND AID TO LOCALITIES  2007-08

Incentive program in accordance with the following:

For the science and technology law center program ................................ 350,000  
For additional expenses related to the incentive program ........................ 4,000,000

TRAINING AND BUSINESS ASSISTANCE PROGRAM ................................. 8,000,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of state matching funds for the federal manufacturing extension partnership program.

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require

........................................ 1,500,000

Program account subtotal ........................ 1,500,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

For the grant period beginning on or before March 31, 2006.

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority.

Nonpersonal service .................................. 1,000,000

Program account subtotal ......................... 1,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Manufacturing Extension Partnership Program Account

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ........................................ 5,500,000

Program account subtotal ......................... 5,500,000
<table>
<thead>
<tr>
<th></th>
<th>Total new appropriations for state operations and aid to localities</th>
<th>55,167,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
The appropriation made by chapter 55, section 1, of the laws of 2006 to the office of science, technology and academic research is hereby transferred and reappropriated to the foundation for science, technology and innovation:

Center for remanufacturing ... 400,000 ................ (re. $400,000)
New York State Center for Engineering, Design and Industrial Innovation ... 250,000 ................ (re. $250,000)
For services and expenses of: Center for Integrated Manufacturing .... 800,000 ................ (re. $800,000)

The appropriation made by chapter 55, section 1, of the laws of 2006 to the office of science, technology and academic research is hereby transferred to the foundation for science, technology and innovation and is amended and reappropriated to read:

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the [office of] foundation for science, technology and [academic research] innovation in such detail as the director of the budget may require ... 15,000,000 ............... (re. $14,750,000)
For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the [office of] foundation for science, technology and [academic research] innovation in such detail as the director of the budget may require ... 1,500,000 ............... (re. $1,500,000)
Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the [office of] foundation for science, technology and [academic research] innovation in such detail as the director of the budget may require ... 320,000 ................ (re. $320,000)
Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the [office of] foundation for science, technology and [academic research] innovation in such detail as the director of the budget may require ... 1,500,000 ............... (re. $1,079,000)
Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the [office of] foundation for science, technology and [academic research] innovation in such detail as the director of the budget may require ... 1,000,000 ............... (re. $707,000)
FOUNdATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the [office of] foundation for science, technology and [academic research] innovation in such detail as the director of the budget may require ... 5,000,000 ................... (re. $5,000,000)

Cornell university/NSF nanobiotechnology. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the [office of] foundation for science, technology and [academic research] innovation in such detail as the director of the budget may require ... 400,000 ....................... (re. $400,000)

Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the [office of] foundation for science, technology[,] and [academic research] innovation in such detail as the director of the budget may require ... 500,000 ......................... (re. $500,000)

Cornell university/NSF national nanotechnology infrastructure network. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the [office of] foundation for science, technology[,] and [academic research] innovation in such detail as the director of the budget may require ... 500,000 ........................ (re. $500,000)

Columbia university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the [office of] foundation for science, technology[,] and [academic research] innovation in such detail as the director of the budget may require ... 250,000 .................... (re. $250,000)

RPI/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the [office of] foundation for science, technology[,] and [academic research] innovation in such detail as the director of the budget may require ... 125,000 .... (re. $125,000)

CUNY optical sensing and imaging center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the [office of] foundation for science, technology[,] and [academic research] innovation in such detail as the director of the budget may require ... 70,000 ...................... (re. $70,000)

SUNY Albany semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2006. No funds shall be expended from this appropriation until the director of the budget
State Operations and Aid to Localities - Reappropriations 2007-08

The appropriation made by chapter 55, section 1, of the laws of 2005 to the office of science, technology and academic research is hereby transferred and appropriated to the foundation for science, technology and innovation:

- Center for remanufacturing ... 400,000 ................. (re. $186,000)
- New York State Center for Engineering, Design and Industrial Innovation ... 250,000 ........................................ (re. $188,000)
- Center for integrated manufacturing systems ... 250,000 (re. $156,000)

The appropriation made by chapter 55, section 1, of the laws of 2005 to the office of science, technology and academic research is hereby transferred to the foundation for science, technology and innovation:

- Computer and information science, technology and innovation: 1,000,000 ............... (re. $120,000)
- Industrial technology extension service: 1,500,000 .................. (re. $1,500,000)
- Industrial technology extension service: 15,000,000 .. (re. $10,415,000)
- Symbolic and mathematical sciences: 750,000 ............................ (re. $750,000)

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the [office of] foundation for science, technology and [academic research] innovation in such detail as the director of the budget may require ... 15,000,000 .. (re. $10,415,000)

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the [office of] foundation for science, technology and [academic research] innovation in such detail as the director of the budget may require ... 1,500,000 ................. (re. $1,500,000)

Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the [office of] foundation for science, technology and [academic research] innovation in such detail as the director of the budget may require ... 320,000 ....................... (re. $320,000)

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate, up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the [office of] foundation for science, technology and [academic research] innovation in such detail as the director of the budget may require ... 1,500,000 .................. (re. $106,000)

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the [office of] foundation for science, technology and [academic research] innovation in such detail as the director of the budget may require ... 1,000,000 ................. (re. $120,000)
FOUNDBATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the [office of] foundation for science, technology and [academic research] innovation in such detail as the director of the budget may require ... 5,000,000 ............... (re. $4,277,000)

Cornell university/NSF nanobiotechnology. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the [office of] foundation for science, technology and [academic research] innovation in such detail as the director of the budget may require 300,000 .............................................. (re. $75,000)

Cornell university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the [office of] foundation for science, technology[,] and [academic research] innovation in such detail as the director of the budget may require ... 400,000 ......................... (re. $400,000)

Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the [office of] foundation for science, technology[,] and [academic research] innovation in such detail as the director of the budgets may require ... 500,000 .............................. (re. $500,000)

Cornell university/NSF national nanotechnology infrastructure network. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the [office of] foundation for science, technology[,] and [academic research] innovation in such detail as the director of the budget may require ... 500,000 .............................. (re. $500,000)

Columbia university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the [office of] foundation for science, technology[,] and [academic research] innovation in such detail as the director of the budget may require ... 500,000 .............................. (re. $91,000)

Columbia university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the [office of] foundation for science, technology[,] and [academic research] innovation in such detail as the director of the budget may require ... 250,000 .............................. (re. $98,000)

RPI/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the [office of] foundation for science, technology[,] and [academic research] innovation in such detail as the director of the budget may require ... 500,000 .............................. (re. $380,000)

RPI engineering research center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the [office of] foundation for science, technology[,] and [academic research] innovation in such detail as the director of the budget may require ... 125,000 ... (re. $99,000)

CUNY optical sensing and imaging center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the [office of] foundation for science, technology[,] and [academic research] innovation in such detail as the director of the budget may require ... 70,000 ....... (re. $70,000)
The appropriation made by chapter 55, section 1, of the laws of 2004 to
the office of science, technology and academic research is hereby
transferred to the foundation for science, technology and innovation
and is amended and reappropriated to read:

For services and expenses related to the following: centers for
advanced technology, for matching grants to designated centers for
advanced technology, pursuant to subdivision 3 of section 3102-b of
the public authorities law. No funds shall be expended from this
appropriation until the director of the budget has approved a spend­
ing plan submitted by the [office of] foundation for science, tech­
nology and [academic research] innovation in such detail as the di­
rector of the budget may require ... 15,000,000 ... (re. $1,520,000)

For services and expenses related to the following: college applied
research centers, for matching grants to designated college applied
research centers, pursuant to section 209-t of article 10-B of the
executive law. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the [office of] foundation for science, technology and
[academic research] innovation in such detail as the director of the
budget may require ... 1,500,000 .................. (re. $1,500,000)

Focus center - New York. No funds shall be expended from this ap­
propriation until the director of the budget has approved a spending
plan submitted by the [office of] foundation for science, technology
and [academic research] innovation in such detail as the director of
the budget may require ... 5,000,000 .................. (re. $1,215,000)

Cornell university/NSF materials research science and engineering
center. No funds shall be expended from this appropriation until the
director of the budget has approved a spending plan submitted by the
[office of] foundation for science, technology[,] and [academic
research] innovation in such detail as the director of the budget
may require ... 400,000 ............................ (re. $40,000)

Cornell university/NSF nanoscale science and engineering center. No
funds shall be expended from this appropriation until the director
of the budget has approved a spending plan submitted by the [office
of] foundation for science, technology[,] and [academic research]
innovation in such detail as the director of the budget may require
... 500,000 ....................................... (re. $405,000)

CUNY optical sensing and imaging center. No funds shall be expended
from this appropriation until the director of the budget has
approved a spending plan submitted by the [office of] foundation for
science, technology[,] and [academic research] innovation in such
detail as the director of the budget may require .................

70,000 ............................................ (re. $27,000)

SUNY college of environmental science and forestry/water system
contamination detection initiative, including the payment of liabil­
ities incurred prior to April 1, 2004. No funds shall be expended
from this appropriation until the director of the budget has
approved a spending plan submitted by the [office of] foundation for
science, technology[,] and [academic research] innovation in such
detail as the director of the budget may require .................

300,000 ........................................... (re. $60,000)

The appropriation made by chapter 55, section 1, of the laws of 2003 to
the office of science, technology and academic research is hereby
transferred to the foundation for science, technology and innovation
and is amended and reappropriated to read:

For services and expenses related to the following: centers for
advanced technology, for matching grants to designated centers for
advanced technology, pursuant to subdivision 3 of section 3102-b of
the public authorities law. No funds shall be expended from this

appropriation until the director of the budget has approved a spend-
ing plan submitted by the [office of] foundation for science, tech-
nology and [academic research] innovation in such detail as the di-
tector of the budget may require ... 15,000,000 ... (re. $2,000,000)
For services and expenses related to the following: college applied
research centers, for matching grants to designated college applied
research centers, pursuant to section 209-t of article 10-B of the
executive law. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the [office of] foundation for science, technology and
[academic research] innovation in such detail as the director of the
budget may require ... 1,500,000 ................... (re. $1,500,000)
Syracuse university sensing, analyzing, interpreting and deciding
center - SAID. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the [office of] foundation for science, technology and
[academic research] innovation in such detail as the director of the
budget may require ... 320,000 ....................... (re. $84,000)
Technology development organization matching grants, to be awarded on
a competitive basis in accordance with the provisions of section
3102-d of the public authorities law. Notwithstanding any inconsist-
ent provision of law, the director of the budget may suballocate up
to the full amount of this appropriation to any department, agency
or authority. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the [office of] foundation for science, technology and
[academic research] innovation in such detail as the director of the
budget may require ... 1,500,000 .................... (re. $30,000)
Focus center - New York. No funds shall be expended from this appro-
priation until the director of the budget has approved a spending plan
submitted by the [office of] foundation for science, technology and
[academic research] innovation in such detail as the director of the
budget may require ... 5,000,000 ................... (re. $700,000)

The appropriation made by chapter 55, section 1, of the laws of 2002 to
the office of science, technology and academic research is hereby
transferred to the foundation for science, technology and innovation
and is amended and reappropriated to read:
For services and expenses related to the following: centers for
advanced technology, for matching grants to designated centers for
advanced technology, pursuant to subdivision 3 of section 3102-b of
the public authorities law. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the [office of] foundation for science, technology and
[academic research] innovation in such detail as the director of the
budget may require ... 15,000,000 ... (re. $450,000)
For services and expenses related to the following: college applied
research centers, for matching grants to designated college applied
research centers, pursuant to section 209-t of article 10-B of the
executive law. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the [office of] foundation for science, technology and
[academic research] innovation in such detail as the director of the
budget may require ... 1,500,000 ...................... (re. $1,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2001 to
the office of science, technology and academic research is hereby
transferred to the foundation for science, technology and innovation
and is amended and reappropriated to read:
For services and expenses related to the following: centers for
advanced technology, for matching grants to designated centers for
advanced technology, pursuant to subdivision 3 of section 3102-b of
the public authorities law. No funds shall be expended from this
appropriation until the director of the budget has approved a spend-
ing plan submitted by the [office of] foundation for science,
technology and [academic research] innovation in such detail as the
director of the budget may require ... 14,000,000 ... (re. $100,000)

The appropriation made by chapter 55, section 1, of the laws of 2000 to
the office of science, technology and academic research is hereby
transferred and reapportioned to the foundation for science,
technology and innovation:

For services and expenses of the Millennium Technology Research
Center. Funds herein appropriated may be suballocated, subject to
the approval of the director of the budget, to any state department,
agency or public benefit corporation ... 500,000 .... (re. $375,000)

For services and expenses or for contracts with universities,
colleges, municipalities, and/or not-for-profit agencies to be
determined pursuant to a plan to be developed by the the director of
the budget in consultation with the speaker of the assembly. The
funds herein appropriated may be suballocated to any department,
agency, or public authority ... 3,000,000 ............ (re. $3,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2000, as
amended by chapter 684, section 2, of the laws of 2003 to the office
of science, technology and academic research is hereby transferred
and reapportioned to the foundation for science, technology and
innovation:

For services and expenses related to the promotion and development of
New York State's biotechnology industry. Of the amount appropriated
herein, the sum of $187,500 shall be allocated for services and
expenses of the Institute for Wine Culture. Funds herein appropri-
ated may be suballocated, subject to the approval of the director of
the budget, to any state department, agency or public benefit corpo-
ration ... 500,000 ............................... (re. $375,000)

RESEARCH DEVELOPMENT PROGRAM

General Fund / Aid to Localities

Local Assistance Account - 001

The appropriation made by chapter 55, section 1, of the laws of 2006 to
the office of science, technology and academic research is hereby
transferred and reapportioned to the foundation for science,
technology and innovation:

Faculty development program ... 4,000,000 ........... (re. $4,000,000)

For services and expenses of the James D. Watson investigator program
... 1,000,000 .................................. (re. $1,000,000)

Incentive program in accordance with the following:

For the science and technology law center program ..................
350,000 ............................................. (re. $350,000)

For additional expenses related to the incentive program ...........
4,000,000 ........................................... (re. $4,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2005 to
the office of science, technology and academic research is hereby
transferred and reapportioned to the foundation for science,
technology and innovation:

Faculty development program ... 4,000,000 ........... (re. $4,000,000)

For additional services and expenses pursuant of faculty development
program ... 1,100,000 .................................. (re. $1,100,000)

For services and expenses of the James D. Watson Investigator Program
... 1,000,000 ........................................ (re. $1,000,000)
For additional services and expenses of the James D. Watson Investigator Program ... 500,000 ........................... (re. $486,000)
Incentive program in accordance with the following:
  For the science and technology law center program ...........................
  350,000 ............................................. (re. $350,000)
  For additional expenses related to the incentive program ...............
  4,000,000 ............................................. (re. $3,422,000)
  For services and expenses of the Albany Law School Science and Tech Center ... 120,000 ............................................. (re. $73,000)
Centers for advanced technology development fund ...........................
  2,500,000 ............................................. (re. $2,500,000)

The appropriation made by chapter 55, section 1, of the laws of 2004 to
the office of science, technology and academic research is hereby
transferred and reappropriated to the foundation for science,
technology and innovation:
  For services and expenses pursuant to chapter 624 of the laws of 1999:
    Faculty development program ... 7,500,000 ........................... (re. $7,500,000)
    For services and expenses of the James D. Watson Investigator Program
    ... 2,000,000 ............................................. (re. $1,765,000)
  Incentive program in accordance with the following:
    For the science and technology law center program ...........................
    350,000 ............................................. (re. $25,000)
    For additional expenses related to the incentive program ...............
    4,650,000 ............................................. (re. $3,800,000)
    Centers for advanced technology development fund ...........................
    10,000,000 ............................................. (re. $10,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2003 to
the office of science, technology and academic research is hereby
transferred and reappropriated to the foundation for science,
technology and innovation:
  For services and expenses pursuant to chapter 624 of the laws of 1999:
    Faculty development program ... 7,500,000 ........................... (re. $5,950,000)
    For services and expenses of the James D. Watson Investigator Program
    ... 2,000,000 ............................................. (re. $970,000)
  Incentive program in accordance with the following:
    For the science and technology law center program ...........................
    350,000 ............................................. (re. $103,000)
    For additional expenses related to the incentive program ...............
    4,650,000 ............................................. (re. $3,500,000)
    Centers for advanced technology development fund ...........................
    10,000,000 ............................................. (re. $10,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2002 to
the office of science, technology and academic research is hereby
transferred and reappropriated to the foundation for science,
technology and innovation:
  For services and expenses pursuant to chapter 624 of the laws of 1999:
    Faculty development program ... 7,500,000 ........................... (re. $1,870,000)
    Incentive program in accordance with the following:
      For the science and technology law center program, including the
      payment of liabilities incurred prior to April 1, 2002 ...............
      350,000 ............................................. (re. $103,000)
      For additional expenses related to the incentive program ...............
      4,650,000 ............................................. (re. $3,500,000)
      Centers for advanced technology development fund ...........................
      10,000,000 ............................................. (re. $7,500,000)
The appropriation made by chapter 55, section 1, of the laws of 2000 to
the office of science, technology and academic research is hereby
transferred and reappropriated to the foundation for science,
technology and innovation:
For services and expenses pursuant to chapter 624 of the laws of 1999:
Faculty development program ... 7,500,000 ............ (re. $400,000)
Incentive program in accordance with the following:
For additional expenses related to the incentive program ............
4,650,000 ......................................... (re. $500,000)
Centers for advanced technology development fund .....................
10,000,000 ........................................... (re. $40,000)

TRAINING AND BUSINESS ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 55, section 1, of the laws of 2006 to
the office of science, technology and academic research is hereby
transferred to the foundation for science, technology and innovation
and is amended and reappropriated to read:
For services and expenses of state matching funds for the federal
manufacturing extension partnership program. Notwithstanding any
inconsistent provision of law, the director of the budget may
suballocate up to the full amount of this appropriation to any
department, agency or authority. No funds shall be expended from
this appropriation until the director of the budget has approved a
spending plan submitted by the [office of] foundation for science,
technology and [academic research] innovation in such detail as the
director of the budget may require ... 1,060,000 .. (re. $1,060,000)

The appropriation made by chapter 55, section 1, of the laws of 1999, as
added by chapter 53, section 3, of the laws of 1999 to the office of
science, technology and academic research is hereby transferred and
reappropriated to the foundation for science, technology and
innovation:
For services and expenses of higher education initiatives to be deter-
mined pursuant to a plan to be developed by the director of the
budget in consultation with the temporary president of the senate.
Funds appropriated herein may be suballocated to any department,
agency or public authority ... 3,500,000 ............ (re. $500,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

The appropriation made by chapter 55, section 1, of the laws of 2006 to
the office of science, technology and academic research is hereby
transferred and reappropriated to the foundation for science,
technology and innovation:
Maintenance undistributed
For the grant period beginning on or before March 31, 2006:
Notwithstanding any inconsistent provision of law, the director of the
budget may suballocate up to the full amount of this appropriation
to any department, agency or authority.
Nonpersonal service ... 1,000,000 ......................... (re. $1,000,000)
The appropriation made by chapter 55, section 1, of the laws of 2005 to
the office of science, technology and academic research is hereby
transferred and reappropriated to the foundation for science,
technology and innovation:
Maintenance undistributed
For the grant period beginning on or before March 31, 2006:
Notwithstanding any inconsistent provision of law, the director of the
budget may suballocate up to the full amount of this appropriation
to any department, agency or authority.
Nonpersonal service ... 1,000,000 ................ (re. $1,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2002 to
the office of science, technology and academic research is hereby
transferred and reappropriated to the foundation for science,
technology and innovation:
Maintenance undistributed
For the grant period beginning on or before March 31, 2003:
Notwithstanding any inconsistent provision of law, the director of the
budget may suballocate up to the full amount of this appropriation
to any department, agency or authority.
Nonpersonal service ... 1,000,000 ................ (re. $797,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Manufacturing Extension Partnership Program Account

The appropriation made by chapter 55, section 1, of the laws of 2006 to
the office of science, technology and academic research is hereby
transferred and reappropriated to the foundation for science,
technology and innovation:
Maintenance undistributed
Notwithstanding any inconsistent provision of law, the director of the
budget may suballocate up to the full amount of this appropriation
to any department, agency or authority ............................
5,500,000 ......................................... (re. $5,500,000)

The appropriation made by chapter 55, section 1, of the laws of 2005 to
the office of science, technology and academic research is hereby
transferred and reappropriated to the foundation for science,
technology and innovation:
Maintenance undistributed
Notwithstanding any inconsistent provision of law, the director of the
budget may suballocate up to the full amount of this appropriation
to any department, agency or authority ............................
5,500,000 ......................................... (re. $1,515,000)

The appropriation made by chapter 55, section 1, of the laws of 2004 to
the office of science, technology and academic research is hereby
transferred and reappropriated to the foundation for science,
technology and innovation:
Maintenance undistributed
Notwithstanding any inconsistent provision of law, the director of the
budget may suballocate up to the full amount of this appropriation
to any department, agency or authority ............................
5,500,000 ......................................... (re. $534,000)

The appropriation made by chapter 55, section 1, of the laws of 2003 to
the office of science, technology and academic research is hereby
transferred and reappropriated to the foundation for science,
technology and innovation:
Maintenance undistributed
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ............................. 5,500,000 ............................................. (re. $624,000)

The appropriation made by chapter 55, section 1, of the laws of 2002 to the office of science, technology and academic research is hereby transferred and reappropriated to the foundation for science, technology and innovation:

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ............................. 5,500,000 ............................................. (re. $68,000)

Total reappropriations for state operations and aid to localities ........................................... 154,817,000
RESEARCH FACILITIES (CCP)

Capital Projects Fund

Rehabilitation of Research Facilities Purpose

The appropriation made by chapter 55, section 1, of the laws of 1999, as added by chapter 53, section 3, of the laws of 1999 and as amended by chapter 55, section 1, of the laws of 2000 to the office of science, technology and academic research is hereby transferred and reappropriated to the foundation for science, technology and innovation:

Rehabilitation of existing research and development facilities pursuant to chapter 624 of the laws of 1999 (000299RR) .................. 7,500,000 ........................................... (re. $563,000)

Research Facilities Purpose

The appropriation made by chapter 55, section 1, of the laws of 1999, as added by chapter 53, section 3, of the laws of 1999 and as amended by chapter 55, section 1, of the laws of 2000 to the office of science, technology and academic research is hereby transferred and reappropriated to the foundation for science, technology and innovation:

Design, acquisition, construction, reconstruction, rehabilitation or improvement of research and development facilities pursuant to chapter 624 of the laws of 1999 (000199RF) .................. 40,000,000 ........................................... (re. $15,467,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>50,124,000</td>
<td>8,074,400</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>72,802,000</td>
<td>108,718,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>18,943,000</td>
<td>24,027,600</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>82,600,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>141,869,000</strong></td>
<td><strong>223,420,000</strong></td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>49,574,000</td>
<td>550,000</td>
<td>0</td>
<td>50,124,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>11,402,000</td>
<td>61,400,000</td>
<td>0</td>
<td>72,802,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>4,843,000</td>
<td>14,100,000</td>
<td>0</td>
<td>18,943,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>65,819,000</strong></td>
<td><strong>76,050,000</strong></td>
<td>0</td>
<td><strong>141,869,000</strong></td>
</tr>
</tbody>
</table>

### SCHEDULE

**ADMINISTRATION PROGRAM** ........................................... 9,126,000

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>4,429,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>41,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>6,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>4,476,000</strong></td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>646,000</td>
</tr>
<tr>
<td>Travel</td>
<td>58,500</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,231,500</td>
</tr>
<tr>
<td>Equipment</td>
<td>714,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>4,650,000</strong></td>
</tr>
</tbody>
</table>

**BUSINESS AND LICENSING SERVICES PROGRAM** .......................... 28,051,000
<table>
<thead>
<tr>
<th>Section</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>18,171,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,047,000</td>
</tr>
<tr>
<td>Travel</td>
<td>515,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>7,467,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>301,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>9,330,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>27,501,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For payments to provide for the regulation of cemetery corporations</td>
<td></td>
</tr>
<tr>
<td>and maintenance of abandoned cemetery property</td>
<td></td>
</tr>
<tr>
<td>and the repair of vandalized gravesites</td>
<td></td>
</tr>
<tr>
<td>under paragraph (h) of section 1507 and paragraph (c) of section 1508</td>
<td></td>
</tr>
<tr>
<td>of the not-for-profit corporation law</td>
<td>550,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>550,000</td>
</tr>
<tr>
<td>LAKE GEORGE PARK COMMISSION PROGRAM</td>
<td>1,594,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Lake George Park Trust Fund - 349</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the Lake George park commission,</td>
<td></td>
</tr>
<tr>
<td>including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>493,100</td>
</tr>
<tr>
<td>Temporary service</td>
<td>170,900</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>664,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>40,000</td>
</tr>
<tr>
<td>Travel</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>506,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>41,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>305,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>23,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>930,000</td>
</tr>
</tbody>
</table>
### LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local government and community services program</td>
<td>99,689,000</td>
</tr>
</tbody>
</table>

### General Fund / State Operations

**State Purposes Account - 003**

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>7,903,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>34,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>7,942,000</strong></td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>78,500</td>
</tr>
<tr>
<td>Travel</td>
<td>140,300</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,047,100</td>
</tr>
<tr>
<td>Equipment</td>
<td>383,100</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>1,649,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>9,591,000</strong></td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal / Aid to Localities

**Federal Health and Human Services Fund - 265**

For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies.

For the grant period October 1, 2007 to September 30, 2008: 200,000

**Program fund subtotal** 200,000

### Special Revenue Funds - Federal / State Operations

**Federal Block Grant Fund - 269**

For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.

For the grant period October 1, 2007 to September 30, 2008:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,795,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>636,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>778,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td><strong>3,229,000</strong></td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies.

For the grant period October 1, 2007 to September 30, 2008 .......................

Program fund subtotal .................. 59,000,000

Program account subtotal ............... 59,000,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Appalachian Technical Assistance Account

For services and expenses of administering the appalachian regional grants program.

For the grant period October 1, 2007 to September 30, 2008:

Personal service ......................... 118,000
Nonpersonal service ...................... 68,000
Fringe benefits ......................... 52,000
Indirect costs .......................... 2,000

Program account subtotal ............... 240,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Coastal Zone Management Program Account

For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.

For the grant period July 1, 2007 to June 30, 2008:

Personal service ......................... 2,291,000
Nonpersonal service ...................... 574,000
Fringe benefits ......................... 993,000
Indirect costs .......................... 25,000

Program account subtotal ............... 3,883,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Coastal Zone Management Program Account

For the grant period October 1, 2007 to September 30, 2008 .......................

Program account subtotal ............... 2,200,000

Program account subtotal ............... 2,200,000
DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Code Enforcement Program Account

For the grant period October 1, 2007 to
September 30, 2008 .......................... 600,000

Program account subtotal .................. 600,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Fire Prevention and Control Account

For services and expenses of the office of
fire prevention and control, including
suballocation to other state departments
and agencies.

For the grant period October 1, 2007 to
September 30, 2008 .......................... 3,300,000

Program account subtotal .................. 3,300,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Local Government Federal Programs Account

For services and expenses of the local
government federal programs.

For the grant period October 1, 2007 to
September 30, 2008 .......................... 150,000

Program account subtotal .................. 150,000

Special Revenue Funds - Other / Aid to Localities
Combined Gifts, Grants and Bequests Fund - 020
Emergency Services Revolving Loan Account

For services and expenses, including prior
year liabilities, of the emergency
services revolving loan account pursuant
to section 97-pp of the state finance law.
Up to 5 percent of this appropriation may
be transferred to state operations for
administration of the loan fund ............ 4,100,000

Program account subtotal .................. 4,100,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Local Government and Community Services Administrative
Account

NONPERSONAL SERVICE

Supplies and materials ...................... 25,000
Travel .................................... 10,000
### DEPARTMENT OF STATE

**STATE OPERATIONS AND AID TO LOCALITIES 2007-08**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>165,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Cigarette Fire Safety Act Account</td>
<td></td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>375,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Fire Protection Account</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>58,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>28,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>2,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>42,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>New York Fire Academy Account</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>240,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>87,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>328,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>172,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>509,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>151,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>12,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>844,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,172,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Regulation of Manufactured Housing Account</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>434,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>93,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>20,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>208,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>15,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>366,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>800,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Watershed Partnership Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the watershed protection and partnership council</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>280,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel</td>
<td>8,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>51,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>11,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>63,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>10,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>144,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>424,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Local Wireless Public Safety Answering Point Account</td>
<td></td>
</tr>
</tbody>
</table>
For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs ............ 5,000,000

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs ........................................ 5,000,000

Program account subtotal ......................... 10,000,000

--------------

STATE ETHICS COMMISSION PROGRAM ......................... 2,245,000

--------------

PERSONAL SERVICE

Personal service--regular .................. 1,695,000

--------------

NONPERSONAL SERVICE

Supplies and materials .................. 38,600
Travel ............................................. 19,300
Contractual services .................. 481,500
Equipment .................................... 10,600

Amount available for nonpersonal service.. 550,000

--------------

TUG HILL COMMISSION PROGRAM ......................... 1,164,000

--------------

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular .................. 1,001,000

--------------

NONPERSONAL SERVICE

Supplies and materials .................. 13,000
Travel ............................................. 8,000
Contractual services .................. 87,000
Equipment .................................... 2,000

Amount available for nonpersonal service..110,000

--------------

Program account subtotal ......................... 1,111,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Tug Hill Administration Account</td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Contractual services</td>
<td>53,000</td>
</tr>
<tr>
<td>9</td>
<td>Program account subtotal</td>
<td>53,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td>53,000</td>
</tr>
<tr>
<td>12</td>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td>141,869,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to the purchase of New York state uniform fire prevention and building code book sets for code officials in municipalities within New York state responsible for enforcing the code ... 1,163,400 .................. (re. $1,163,400)
For services and expenses related to the purchase of firefighter instructor curriculum and firefighter student training manuals to be used in the delivery of firefighter training by the office of fire prevention and control ... 600,000 .................. (re. $600,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2006:
For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule ... 4,241,911 .............. (re. $4,115,000)

sub-schedule

Brooklyn Bar Association .......................... 27,360
CASA of Albany Co Mediation ....................... 3,757
CASA of Erie Co .................................... 3,757
CASA of Orange Co Mediation ....................... 3,757
CASA of Rockland Co ................................ 3,757
CASA of Ulster ..................................... 3,757
CASA of Westchester Mental Health ............... 5,629
Chautauqua County Legal services ................. 24,477
Chemung County Legal Services (LAWNY) .......... 44,417
Community Advocacy Group ........................ 8,222
Erie County Volunteer Lawyers Project ............ 24,119
Farmworkers Legal Services ......................... 49,751
FOCUS ............................................. 39,689
Empire Justice Center ............................. 264,939
Hiscock Legal Aid Society .......................... 3,757
Housing Conservation Coordinators ............... 33,194
Lawyers Alliance for New York ..................... 27,144
Legal Aid Bureau of Buffalo ......................... 30,129
Legal Aid of Rockland County ........................ 29,281
Legal Aid Society of Rochester ................... 33,154
Legal Aid Society NYC ............................. 1,091,251
Legal Aid Society of Northeastern NY ............ 216,826
Legal Services for the Elderly Disabled and Disadvantaged .......................... 7,507
Legal Services of Central New York ............... 256,561
Legal Services of Hudson Valley ................. 184,447
Legal Services of New York City .................. 1,157,381
Medicare Rights Center ............................ 10,530
Monroe County Legal Assistance Center (LAWNY) 37,930
Nassau Suffolk Law Services ........................ 198,883
Neighborhood Legal Services (Orleans, Gene-
see, Wyoming) .................................. 18,069
Neighborhood Legal Services (Erie) ................ 159,043
Neighborhood Legal Services (Niagara) .......... 30,328
New York Legal Assistance Group (NYLAG) ....... 12,060
Public Utility Law Project .......................... 34,666
Puerto Rican Legal Defense and Education Fund .... 15,084
DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Research Found. CUNY-Brookdale ..................... 11,258
2 Southern Tier Legal Services (LAWNY) .................. 49,114
3 Urban Justice Center .................................. 18,766
4 Volunteer Legal Services of (NYC) ....................... 43,701
5 Volunteer Legal Services of Monroe ..................... 24,119

For payment to not-for-profit tax exempt entities for the purpose of delivering domestic violence legal services in accordance with the following sub-schedule ... 359,000 ............... (re. $285,000)

sub-schedule

13 DV Law Project of Rockland Co. ....................... 26,109
14 Greater Upstate Law Project, Inc. ..................... 32,638
15 Legal Aid Society's Domestic Violence Services ...... 52,218
16 Legal Aid Society of Mid-New York .................... 26,109
17 Legal Services for NYC Brooklyn ...................... 26,109
18 Legal Services for NYC Queens ........................ 26,109
19 Metropolitan NY Council on Jewish Poverty .......... 32,636
20 My Sister's Place .................................. 26,109
21 Nassau Coalition Against DV .......................... 26,109
22 Neighborhood Legal Services Erie Co. ................. 26,109
23 Sanctuary for Families Bronx Co. ...................... 32,636
24 Vol. Legal Services Project Monroe Co. .............. 26,109

By chapter 55, section 1, of the laws of 2005:

For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule ... 4,241,911 ............... (re. $60,000)

sub-schedule

33 Brooklyn Bar Association ............................ 27,360
34 CASA of Albany Co Mediation .......................... 2,048
35 CASA of Erie Co .................................. 3,757
36 CASA of Orange Co Mediation .......................... 3,757
37 CASA of Rockland Co ................................ 2,048
38 CASA of Ulster .................................... 3,750
39 CASA of Westchester Mental Health ................... 5,629
40 Chautauqua County Legal services .................... 24,477
41 Chemung County Legal Services (LAWNY) .............. 44,417
42 Community Advocacy Group ........................... 8,222
43 Erie County Volunteer Lawyers Project ................. 24,119
44 Farmworkers Legal Services .......................... 49,751
45 FOCUS ........................................ 39,689
46 Greater Upstate Law Project ......................... 264,939
47 Hiscock Legal Aid Society ............................ 33,194
48 Housing Conservation Coordinators ................... 7,522
49 Lawyers Alliance for New York ....................... 27,144
50 Legal Aid Bureau of Buffalo .......................... 30,129
51 Legal Aid of Rockland County ........................ 29,281
52 Legal Aid Rochester ................................ 33,154
53 Legal Aid Society NYC ................................ 1,091,251
54 Legal Aid Society of Northeastern NY ................. 216,826
55 Legal Services for the Elderly Disabled and Disadvantaged ............... 7,507
56 Legal Services of Central New York .................. 256,561
57 Legal Services of Hudson Valley ...................... 184,447
58 Legal Services of New York City ....................... 1,157,381
59 Medicare Rights Center ............................... 10,530
60 Monroe County Legal Assistance Center (LAWNY) .... 37,930
61 Nassau Suffolk Law Services ......................... 198,883
## DEPARTMENT OF STATE

### STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

| 1. | Neighborhood Legal Services (Orleans, Geneva, Wyoming) | 18,069 |
| 2. | Neighborhood Legal Services (Erie) | 159,043 |
| 3. | Neighborhood Legal Services (Niagara) | 30,328 |
| 4. | New York Legal Assistance Group (NYLAG) | 12,060 |
| 5. | Public Utility Law Project | 34,666 |
| 6. | Puerto Rican Legal Defense and Education Fund | 15,084 |
| 7. | Research Found. CUNY-Brookdale | 11,258 |
| 8. | Southern Tier Legal Services (LAWNY) | 49,114 |
| 9. | Urban Justice Center | 18,766 |
| 10. | Volunteer Legal Services of (NYC) | 43,701 |
| 11. | Volunteer Legal Services of Monroe | 24,119 |

For payment to not-for-profit tax exempt entities for the purpose of delivering domestic violence legal services in accordance with the following sub-schedule ... 359,000 ............... (re. $115,000)

| 12. | DV Law Project of Rockland Co. | 26,109 |
| 13. | Greater Upstate Law Project, Inc | 32,638 |
| 14. | Legal Aid Society's Domestic Violence Services | 52,218 |
| 15. | Legal Aid Society of Mid-New York | 26,109 |
| 16. | Legal Services for NYC Brooklyn | 26,109 |
| 17. | Legal Services for NYC Queens | 26,109 |
| 18. | Metropolitan NY Council on Jewish Poverty | 32,636 |
| 19. | My Sister's Place | 26,109 |
| 20. | Nassau Coalition Against DV | 26,109 |
| 21. | Neighborhood Legal Services Erie Co. | 26,109 |
| 22. | Sanctuary for Families Bronx Co. | 32,636 |
| 23. | Vol. Legal Services Project Monroe Co. | 26,109 |

By chapter 50, section 1, of the laws of 2004:

For aid to municipalities for the projects associated with the quality communities program pursuant to a plan approved by the secretary of state ... 1,000,000 ....................... (re. $880,000)

By chapter 50, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:

For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule ... 2,868,644 ................. (re. $10,000)

### sub-schedule

| 24. | Legal Services of Central New York | 25,642 |
| 25. | Chautauqua County Legal Services | 17,145 |
| 26. | Chemung County Legal Services | 31,103 |
| 27. | Erie County Bar Association-Volunteer Law Project | 16,894 |
| 28. | Farmworkers Legal Services | 34,837 |
| 29. | Greater Upstate Law Project | 185,468 |
| 30. | Hiscock Legal Aid Society | 23,247 |
| 31. | Housing Conservation Coordinators | 5,277 |
| 32. | Lawyers Alliance for New York | 19,012 |
| 33. | Legal Aid Society of Mid-New York | 84,121 |
| 34. | Legal Aid Society of North-eastern New York | 93,622 |
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Legal Assistance Bureau of Buffalo .................................. 21,101
2 Legal Aid Society of NYC ........................................... 763,887
3 Legal Services (NYC) ............................................. 810,178
4 Legal Services of Central New York ........................................ 86,684
5 Legal Aid of Rockland County ........................................ 71,055
6 Legal Aid of Rochester .................................................. 23,219
7 Monroe County Legal Assistance Corporation .......................... 26,562
8 Nassau/Suffolk Law Services ......................................... 139,229
9 Neighborhood Legal Services ........................................... 111,341
10 New York Legal Assistance Group ...................................... 8,453
11 Neighborhood Legal Services ........................................... 21,241
12 Legal Aid Society of Northern New York ......................... 41,356
13 Neighborhood Legal Services ........................................... 12,659
14 Public Utility Law Project ............................................. 24,277
15 Puerto Rican Legal Defense and Education Fund .............. 10,570
16 Southern Tier Legal Services ........................................... 34,391
17 Volunteer Legal Services of Monroe ................................ 16,894
18 Volunteers of Legal Services (NYC) .............................. 30,602
19 Westchester/Putnam Legal Services ................................ 78,577

For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services in accordance with the following sub-schedule ... 101,356 ........................................ (re. $5,000)

sub-schedule

Research Foundation of CUNY for the Brookdale Center ........... 7,906
Brooklyn Bar Association ............................................. 19,178
CASA of Albany County Dispute Mediation Project .............. 1,459
CASA of Erie County .................................................. 2,655
CASA of Orange County Mediation Project ....................... 2,655
CASA of Rockland County ............................................. 1,459
CASA of Ulster County .................................................. 2,650
CASA of Westchester County Mental Health Association ........ 3,966
Community Advocacy Center ........................................... 5,781
FOCUS ............................................................................. 27,808
Urban Justice Center ..................................................... 13,162
Legal Services of the Elderly, Disabled and Disadvantaged of Western NY ........................................ 5,280
Medicare Rights Center .................................................. 7,397

By chapter 50, section 1, of the laws of 2003, as amended by chapter 50, section 1, of the laws of 2004:
For aid to municipalities for the purposes of downtown revitalization pursuant to a plan approved by the secretary of state and the director of the budget, shall be distributed according to the following sub-schedule: $200,000 for Albany, $95,000 for Binghamton, $150,000 for Hempstead, $150,000 for East New York, $85,000 for Jamestown,
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

$75,000 for Lockport, $135,000 for Mt. Vernon, $150,000 for Plattsburgh, $75,000 for Rome, $20,000 for Rouses Point, $60,000 for Schodack, and $75,000 for Watertown ............................ 1,270,000 ................................. (re. $750,000)

By chapter 50, section 1, of the laws of 1999:
For aid to municipalities to enter into collaborative and cooperative agreements to accomplish effective planning for long term community and regional vitality through smart growth initiatives, to be allocated by the department of state pursuant to a plan approved by the secretary of state ... 500,000 ....................... (re. $10,000) For aid to two or more counties and municipalities within such counties in the lower Hudson Valley to enter into smart growth compacts ... 150,000 ........................................ (re. $60,000) For aid to two or more municipalities on Long Island and in Western New York to develop and adopt, through a community collaborative process, smart growth plans that promote economically sustainable and environmentally protective land use ......................... 150,000 ........................................... (re. $10,000)

By chapter 50, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For aid to local governments and/or school districts to enter into agreements for shared services or collaborative projects pursuant to a plan approved by the department of state and the director of the budget ... 350,000 .................................. (re. $11,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
By chapter 55, section 1, of the laws of 2006:
For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies.
For the grant period October 1, 2006 to September 30, 2007 ........... 200,000 ................................. (re. $200,000)

By chapter 55, section 1, of the laws of 2005:
For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies.
For the grant period October 1, 2005 to September 30, 2006 ........... 200,000 ................................. (re. $200,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269
By chapter 55, section 1, of the laws of 2006:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.
For the grant period October 1, 2006 to September 30, 2007: ... .... 3,229,000 ................................. (re. $3,229,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.
For the grant period October 1, 2005 to September 30, 2006: ... .... 3,243,000 ................................. (re. $2,950,000)
By chapter 50, section 1, of the laws of 2004:

For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.

For the grant period October 1, 2004 to September 30, 2005: ... ....

3,095,000 ......................................................... (re. $970,000)

By chapter 50, section 1, of the laws of 2003:

For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.

For the grant period October 1, 2003 to September 30, 2004: ... ....

3,095,000 ......................................................... (re. $829,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 55, section 1, of the laws of 2006:

For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies.

For the grant period October 1, 2006 to September 30, 2007 ...........

59,000,000 ......................................................... (re. $56,200,000)

By chapter 55, section 1, of the laws of 2005:

For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies.

For the grant period October 1, 2005 to September 30, 2006 ...........

59,000,000 ......................................................... (re. $7,510,000)

By chapter 55, section 1, of the laws of 2004:

For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies.

For the grant period October 1, 2004 to September 30, 2005 ...........

59,000,000 ......................................................... (re. $5,850,000)

By chapter 55, section 1, of the laws of 2003:

For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies.

For the grant period October 1, 2003 to September 30, 2004 ...........

59,000,000 ......................................................... (re. $5,529,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Appalachian Technical Assistance Account

By chapter 55, section 1, of the laws of 2006:

For services and expenses of administering the appalachian regional grants program.

For the grant period October 1, 2006 to September 30, 2007: ... ....

240,000 ........................................................ (re. $223,000)

By chapter 55, section 1, of the laws of 2005:

For services and expenses of administering the appalachian regional grants program.

For the grant period October 1, 2005 to September 30, 2006: ... ....

240,000 ........................................................ (re. $162,000)

By chapter 50, section 1, of the laws of 2004:
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

For services and expenses of administering the Appalachian regional grants program.
For the grant period October 1, 2004 to September 30, 2005: .................... 225,000 .......................................................... (re. $86,000)

By chapter 50, section 1, of the laws of 2003:
For services and expenses of administering the Appalachian regional grants program.
For the grant period October 1, 2003 to September 30, 2004: .................... 225,000 .......................................................... (re. $101,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Coastal Zone Management Program Account

By chapter 55, section 1, of the laws of 2006:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.
For the grant period July 1, 2006 to June 30, 2007: .............................. 3,883,000 .......................................................... (re. $3,100,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.
For the grant period July 1, 2005 to June 30, 2006: .............................. 3,903,000 .......................................................... (re. $1,900,000)

By chapter 50, section 1, of the laws of 2004:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.
For the grant period July 1, 2004 to June 30, 2005: .............................. 3,610,000 .......................................................... (re. $826,000)

By chapter 50, section 1, of the laws of 2003:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.
For the grant period July 1, 2003 to June 30, 2004: .............................. 3,610,000 .......................................................... (re. $740,000)

By chapter 50, section 1, of the laws of 2002:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.
For the grant period July 1, 2002 to June 30, 2003: .............................. 3,610,000 .......................................................... (re. $213,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Coastal Zone Management Program Account

By chapter 55, section 1, of the laws of 2005:
For allocations from the Great Lakes Initiative to localities adjacent to the Great Lakes and other eligible entities, including suballocation to other state departments and agencies.
For the grant period July 1, 2004 to June 30, 2005: .............................. 4,500,000 .......................................................... (re. $4,500,000)
By chapter 50, section 1, of the laws of 2002:
For allocations from the great lakes initiative to localities adjacent to the great lakes and other eligible entities.
For the grant period July 1, 2002 to June 30, 2003 ..................
4,500,000 ........................................... (re. $820,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Code Enforcement Program Account

By chapter 55, section 1, of the laws of 2006:
For the grant period October 1, 2006 to September 30, 2007 ...........
600,000 ............................................. (re. $600,000)

By chapter 55, section 1, of the laws of 2005:
For the grant period October 1, 2005 to September 30, 2006 ...........
600,000 ............................................. (re. $600,000)

By chapter 50, section 1, of the laws of 2004:
For the grant period October 1, 2004 to September 30, 2005 ...........
600,000 ............................................. (re. $515,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Fire Prevention and Control Account

By chapter 55, section 1, of the laws of 2006:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies.
For the grant period October 1, 2006 to September 30, 2007 ...........
3,300,000 ........................................... (re. $3,300,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies.
For the grant period October 1, 2005 to September 30, 2006 ...........
3,300,000 ........................................... (re. $3,300,000)

By chapter 50, section 1, of the laws of 2004:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies.
For the grant period October 1, 2004 to September 30, 2005 ...........
3,300,000 ........................................... (re. $3,300,000)

By chapter 50, section 1, of the laws of 2001:
For services and expenses of the office of fire prevention and control.
For the grant period October 1, 2000 to September 30, 2001 ...........
100,000 ............................................. (re. $100,000)
For the grant period October 1, 2001 to September 30, 2002 ...........
200,000 ............................................. (re. $200,000)

By chapter 50, section 1, of the laws of 2000:
For services and expenses of the office of fire prevention and control.
For the grant period October 1, 1999 to September 30, 2000 ...........
100,000 ............................................. (re. $30,000)
For the grant period October 1, 2000 to September 30, 2001 ...........
200,000 ............................................. (re. $80,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Local Government Federal Programs Account

By chapter 55, section 1, of the laws of 2006:
For services and expenses of the local government federal programs.
For the grant period October 1, 2006 to September 30, 2007 ...........
150,000 .................................................. (re. $150,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses of the local government federal programs.
For the grant period October 1, 2005 to September 30, 2006 ...........
150,000 .................................................. (re. $150,000)

By chapter 50, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:
For services and expenses of the local government federal programs.
For the grant period October 1, 2004 to September 30, 2005 ...........
150,000 .................................................. (re. $79,000)

By chapter 50, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:
For services and expenses of the local government federal programs.
For the grant period October 1, 2003 to September 30, 2004 ...........
150,000 .................................................. (re. $150,000)

By chapter 50, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2005:
For services and expenses of the local government federal programs.
For the grant period October 1, 2002 to September 30, 2003 ...........
150,000 .................................................. (re. $26,000)

Special Revenue Funds - Other / Aid to Localities
Combined Gifts, Grants and Bequests Fund - 020
Emergency Services Revolving Loan Account

By chapter 55, section 1, of the laws of 2006:
For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law. Up to 5 percent of this appropriation may be transferred to state operations for administration of the loan fund ... 4,100,000 ................................. (re. $3,400,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law. Up to 5 percent of this appropriation may be transferred to state operations for administration of the loan fund ... 4,100,000 ................................. (re. $13,000)

By chapter 50, section 1, of the laws of 2004:
For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law. Up to 5 percent of this appropriation may be transferred to state operations for administration of the loan fund ... 4,100,000 ................................. (re. $15,000)

By chapter 50, section 1, of the laws of 2003:
For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp
DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

of the state finance law. Up to 5 percent of this appropriation may
be transferred to state operations for administration of the loan
fund ... 4,100,000 ........................................ (re. $15,000)

By chapter 50, section 1, of the laws of 2002:
For services and expenses, including prior year liabilities, of the
emergency services revolving loan account pursuant to section 97-pp
of the state finance law. Up to 5 percent of this appropriation may
be transferred to state operations for administration of the loan
fund ... 4,100,000 ........................................ (re. $5,600)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Code Enforcement Account

By chapter 50, section 1, of the laws of 1999:
Maintenance undistributed
For services and expenses related to building, fire safety and energy
codes issues ... 1,440,600 .......................... (re. $129,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Local Wireless Public Safety Answering Point Account

By chapter 55, section 1, of the laws of 2006:
For expenses of local wireless public safety answering points associ­
ated with eligible wireless 911 service costs ........................
5,000,000 ........................................... (re. $5,000,000)
For expenses of local wireless public safety answering points associ­
ated with eligible wireless 911 service costs, including but not
limited to financing and acquisition costs .........................
5,000,000 ........................................... (re. $5,000,000)

By chapter 55, section 1, of the laws of 2005:
For expenses of local wireless public safety answering points associ­
ated with eligible wireless 911 service costs ........................
5,000,000 ........................................... (re. $5,000,000)
For expenses of local wireless public safety answering points associ­
ated with eligible wireless 911 service costs, including but not
limited to financing and acquisition costs .........................
5,000,000 ........................................... (re. $3,190,000)

By chapter 50, section 1, of the laws of 2004:
For expenses of local wireless public safety answering points associ­
ated with eligible wireless 911 service costs ........................
5,000,000 ........................................... (re. $1,240,000)
For expenses of local wireless public safety answering points associ­
ated with eligible wireless 911 service costs, including but not
limited to financing and acquisition costs .........................
5,000,000 ........................................... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2003:
For expenses of local wireless public safety answering points associ­
ated with eligible wireless 911 service costs ........................
5,000,000 ........................................... (re. $10,000)
For expenses of local wireless public safety answering points associ­
ated with eligible wireless 911 service costs, including but not
limited to financing and acquisition costs .........................
5,000,000 ........................................... (re. $10,000)
Total reappropriations for state operations and aid to localities ........................................... 140,820,000

==============
LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM (CCP)

Capital Projects Fund

Local Expedited Deployment Funding Purpose

By chapter 50, section 1, of the laws of 2003, as amended by chapter 684, section 3, of the laws of 2003:
For expenses of local wireless public safety answering points associated with expedited deployment funding for eligible wireless 911 service costs (190103E9) ... 100,000,000 ........... (re. $80,000,000)

OFFICE OF FIRE PREVENTION AND CONTROL (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 55, section 1, of the laws of 2006:
For payment of the cost of construction of a live fire training simulator building and an arson investigation simulation building for the purpose of state fire academy training (19FA0607) ............
1,000,000 ........................................ (re. $1,000,000)

By chapter 55, section 1, of the laws of 2005:
For payment of the cost of construction of a live fire training simulator building and an arson investigation simulation building for the purpose of state fire academy training (19FA0507) ............
1,600,000 ........................................... (re. $1,600,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>311,352,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>582,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>76,420,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Services Funds</td>
<td>47,502,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>435,856,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>311,352,000</td>
<td>0</td>
<td>0</td>
<td>311,352,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>582,000</td>
<td>0</td>
<td>0</td>
<td>582,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>76,420,000</td>
<td>0</td>
<td>0</td>
<td>76,420,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>47,502,000</td>
<td>0</td>
<td>0</td>
<td>47,502,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>435,856,000</td>
<td>0</td>
<td>0</td>
<td>435,856,000</td>
</tr>
</tbody>
</table>

SCHEDULE

AUDIT, COLLECTION, AND ENFORCEMENT PROGRAM

| General Fund / State Operations | 117,803,000 |
| State Purposes Account - 003   |             |

PERSONAL SERVICE

| Personal service--regular       | 105,401,000 |
| Temporary service               | 520,000     |
| Amount available for personal service | 105,921,000 |

NONPERSONAL SERVICE

| Supplies and materials          | 588,000     |
| Travel                         | 5,175,000   |
| Contractual services           | 1,409,000   |
| Equipment                      | 128,000     |
| Amount available for nonpersonal service | 7,300,000 |
| Program account subtotal       | 113,221,000 |

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Tax Revenue Arrearage Account

For services and expenses related to the administration and collection of outstanding tax liabilities through the use of
contractual services, a portion of which may be used to reimburse contractors on a net basis.

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,000,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal / State Operations

- Federal Operating Grants Fund - 290
- Federal Equitable Sharing Agreement Account

For moneys to the department of taxation and finance for federal equitable sharing agreement to be used for law enforcement purposes.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal / State Operations

- Federal Operating Grants Fund - 290
- Motor Fuel Tax Compliance Account

For services and expenses associated with a joint federal/state motor fuel tax project.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>82,000</td>
</tr>
</tbody>
</table>

### CENTRALIZED OPERATIONS SUPPORT PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>38,810,000</td>
</tr>
</tbody>
</table>

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>4,736,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>549,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>5,285,000</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>13,590,000</td>
</tr>
<tr>
<td>Travel</td>
<td>39,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>19,023,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>873,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>33,525,000</td>
</tr>
</tbody>
</table>

### CONCILIATION AND MEDIATION PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,679,000</td>
</tr>
</tbody>
</table>
## PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,571,000</td>
</tr>
</tbody>
</table>

## NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel</td>
<td>96,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>6,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>108,000</td>
</tr>
</tbody>
</table>

## MANAGEMENT, ADMINISTRATION, AND COUNSEL PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICE</td>
<td>14,470,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>109,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>14,579,000</td>
</tr>
</tbody>
</table>

## NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>137,000</td>
</tr>
<tr>
<td>Travel</td>
<td>156,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,383,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>373,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>2,049,000</td>
</tr>
</tbody>
</table>

## REVENUE PROCESSING AND RECONCILIATION PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICE</td>
<td>35,674,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>5,016,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>40,690,000</td>
</tr>
</tbody>
</table>

## NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,103,000</td>
</tr>
<tr>
<td>Travel</td>
<td>140,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,094,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>224,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>2,571,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>43,261,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>New York City Assessment Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration, collection, and</td>
<td></td>
</tr>
<tr>
<td>distribution of the New York city personal income taxes.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>35,566,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>1,315,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>36,881,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>2,553,000</td>
</tr>
<tr>
<td>Travel</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>7,275,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>527,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>32,355,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>69,236,000</td>
</tr>
<tr>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
</tr>
<tr>
<td>Banking Services Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses in connection with the purchase of banking</td>
<td></td>
</tr>
<tr>
<td>services.</td>
<td></td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>47,502,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>47,502,000</td>
</tr>
<tr>
<td>TAX POLICY, REVENUE ACCOUNT, AND TAXPAYER GUIDANCE PROGRAM</td>
<td>12,057,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>10,289,000</td>
</tr>
<tr>
<td>Category</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Temporary service</td>
<td>38,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>10,327,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>62,000</td>
</tr>
<tr>
<td>Travel</td>
<td>28,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,622,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>18,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,730,000</td>
</tr>
<tr>
<td><strong>TECHNOLOGY AND INFORMATION SERVICES PROGRAM</strong></td>
<td>85,696,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>30,953,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>173,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>31,126,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>150,000</td>
</tr>
<tr>
<td>Travel</td>
<td>300,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>50,884,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>3,236,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>54,570,000</td>
</tr>
<tr>
<td><strong>TREASURY MANAGEMENT PROGRAM</strong></td>
<td>3,184,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Investment Services Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses relating to the performance of certain fiduciary responsibilities on behalf of certain agencies, public benefit corporations and public authorities.</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>2,003,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>5,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>2,008,000</td>
</tr>
</tbody>
</table>
## Nonpersonal Service

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>130,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>943,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>68,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>1,176,000</strong></td>
</tr>
</tbody>
</table>

**Total new appropriations for state operations and aid to localities**: 435,856,000
DIVISION OF TAX APPEALS

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>3,228,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,228,000</td>
<td></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>3,228,000</td>
<td>0</td>
<td>0</td>
<td>3,228,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,228,000</td>
<td>0</td>
<td>0</td>
<td>3,228,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 3,228,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,731,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>10,000</td>
</tr>
<tr>
<td>Total available for personal service</td>
<td>2,741,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>35,000</td>
</tr>
<tr>
<td>Travel</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>347,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>80,000</td>
</tr>
<tr>
<td>Total available for nonpersonal service</td>
<td>487,000</td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities 3,228,000
### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>2,000,000</td>
<td>2,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>0</td>
<td>2,000,000</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds</td>
<td>2,000,000</td>
<td>8,809,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,000,000</td>
<td>8,809,000</td>
</tr>
</tbody>
</table>
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

New York State Canal System Development Fund .......................... 2,000,000

All Funds ........................................................................ 2,000,000

New York State Canal System Development Fund - 075

CANAL DEVELOPMENT PROGRAM (CCP) ........................................ 2,000,000

Canals and Waterways Purpose

For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2007 (55010716) ............................................................... 2,000,000
CANAL DEVELOPMENT PROGRAM (CCP)

New York State Canal System Development Fund - 075

Canals and Waterways Purpose

By chapter 55, section 1, of the laws of 2006:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2006 (55010616)

... 4,000,000 ........................................ (re. $4,000,000)

By chapter 55, section 1, of the laws of 2005:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2005 (55010516)

... 4,000,000 ........................................ (re. $4,000,000)

By chapter 55, section 1, of the laws of 2004:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2004 (55010416)

... 4,000,000 ........................................ (re. $809,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>103,016,000</td>
<td>5,086,500</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>61,591,000</td>
<td>154,909,500</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,818,330,000</td>
<td>242,359,100</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>4,304,546,000</td>
<td>13,965,884,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>50,000,000</td>
<td>243,430,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,337,483,000</td>
<td>14,611,669,100</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>103,016,000</td>
<td>0</td>
<td>103,016,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>15,519,000</td>
<td>46,072,000</td>
<td>0</td>
<td>61,591,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>32,467,000</td>
<td>2,705,869,000</td>
<td>79,994,000</td>
<td>2,818,330,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>4,304,546,000</td>
<td>4,304,546,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>0</td>
<td>0</td>
<td>50,000,000</td>
<td>50,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>47,986,000</td>
<td>2,854,957,000</td>
<td>4,434,540,000</td>
<td>7,337,483,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM .......... 647,300,000

Special Revenue Funds - Other / Aid to Localities
DEDicated Mass Transportation Trust Fund - 073

To the metropolitan transportation authority
for deposit in the metropolitan transportation authority dedicated tax fund for
the expenses of the New York city transit
authority, the Manhattan and Bronx surface
transit operating authority, and the
Staten Island rapid transit operating
authority, the Long Island rail road
company and the Metro-North commuter rail-
road company which includes the New York
state portion of the Harlem, Hudson, Port
Jervis, Pascack, and the New Haven commu-
ter railroad service regardless of whether
the services are provided directly or
pursuant to joint service agreements.

No expenditure shall be made hereunder until
a certificate of approval has been issued
by the director of the budget and a copy
of such certificate filed with the state
comptroller, the chairperson of the senate
finance committee and the chairperson of
the assembly ways and means committee.

Moneys appropriated herein may be made
available at such times and upon such
conditions as may be deemed appropriate by
the commissioner of transportation and the
director of the budget in accordance with
the following:
To the metropolitan transportation authority
for the operating expenses of the New York
city transit authority, the Manhattan and
Bronx surface transit operating authority,
and the Staten Island rapid transit oper-
ating authority ............................... 550,200,000
To the metropolitan transportation authority
for the operating expenses of the Long
Island railroad company and the Metro-
North commuter railroad company which
include operating expenses for the New
York state portion of Harlem, Hudson, Port
Jervis, Pascack, and New Haven commuter
railroad services regardless of whether
such services are provided directly or
pursuant to joint service agreements ..... 97,100,000

LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM ............ 16,687,000

For continuing comprehensive transportation
planning and coordinated support of trans-
it studies undertaken as part of the
unified work programs of participating
local planning or municipal agencies
pursuant to grant agreements approved by
the federal transit administration or the
federal highway administration:
For the grant period October 1, 2006 to
September 30, 2007:
Federal highway administration local plan-
ing program .................................. 12,181,000
Federal transit administration local plan-
ing program .................................. 4,506,000

MASS TRANSPORTATION ASSISTANCE PROGRAM ................. 45,000,000

For payment to the metropolitan transporta-
tion authority for the costs of the
reduced fare for school children program.
No expenditure shall be made hereunder
until a certificate of approval has been
issued by the director of the budget and a
copy of such certificate filed with the
state comptroller, the chairperson of the
senate finance committee and the chair-
person of the assembly ways and means
committee. Moneys appropriated herein may
be made available at such times as deemed
appropriate by the commissioner of trans-
portation and the director of the budget. 45,000,000

MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM .... 1,847,133,000

Notwithstanding any inconsistent provision
of law, the following appropriations are
for payment of mass transportation operat-
ing assistance provided that payments from
this appropriation shall be made pursuant
to a financial plan approved by the direc-
tor of the budget. To the metropolitan
transportation authority for the operating
expenses of the New York city transit
authority, the Manhattan and Bronx surface
transit operating authority, and the
Staten Island rapid transit operating
authority 1,016,602,000

To the metropolitan transportation authority
for the operating expenses of the Long
Island rail road company and the Metro-
North commuter railroad company which
includes the New York state portion of
Harlem, Hudson, Port Jervis, Pascack, and
the New Haven commuter railroad services
regardless of whether the services are
provided directly or pursuant to joint
service agreements 509,323,000

To Rockland county for a trans-Hudson bus
service to be provided pursuant to a
contract between Rockland county and
Metro-North commuter railroad 3,000,000

To the city of New York for the operating
expenses of the Staten Island ferry
notwithstanding any other provisions of
law 23,376,000

To the county of Westchester for the operat-
ing expenses thereof incurred for public
transportation services, provided within
the county directly or under contract 44,563,000

To the county of Nassau or its sub-grantees
for the operating expenses thereof
incurred for public transportation
services 44,922,000

To the county of Suffolk for operating
expenses thereof incurred for public
transportation services, provided within
the county directly or under contract 18,960,000

To the city of New York for the operating
expenses thereof incurred for public
transportation services, provided within
the city directly or under contract;
provided however, that $2,000,000 of this appropriation shall be for expenses incurred for the Staten Island express bus service .................. 65,674,000

To all other public transportation systems serving primarily within the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law, eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget .......................... 25,982,000

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2007-08, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget. .......................... 4,400,000

Program account subtotal .................. 1,756,802,000

Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

To the Capital District transportation authority for the operating expenses thereof ................................................. 12,219,000

To the Central New York regional transportation authority for the operating expenses thereof ................................................. 13,252,000
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 To the Rochester-Genesee regional transportation authority for the operating expenses thereof ......................... 14,898,000
2 To the Niagara Frontier transportation authority for the operating expenses thereof ............................. 25,380,000
3 To all other public transportation bus systems serving primarily areas outside of the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ..................... 22,582,000
4 For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2007-08, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget.. 2,000,000

Program account subtotal ...................... 90,331,000
--------------
MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM ........... 224,005,000
--------------

General Fund / Aid to Localities
Local Assistance Account - 001

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, provided, however, that
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1. $5,603,000 may be paid to the metropolitan transportation authority on or after April 1, 2007 but not later than May 10, 2007.

2. To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements.

3. 5,603,000

4. To the Capital District transportation authority for the operating expenses thereof.

5. 1,334,000

6. To the Central New York regional transportation authority for the operating expenses thereof.

7. 2,166,000

8. To the Rochester-Genesee regional transportation authority for the operating expenses thereof.

9. 2,557,000

10. To the Niagara Frontier transportation authority for the operating expenses thereof.

11. 2,854,000

12. To the city of New York for the operating expenses of the Staten Island ferry notwithstanding any other provision of law.

13. 969,000

14. To the county of Westchester for the operating expenses thereof incurred for the public transportation services, provided within the county directly or under contract.

15. 1,022,000

16. To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services.

17. 948,000

18. To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract.

19. 346,000

20. To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract.

21. 2,381,000

22. To all other public transportation systems serving primarily within the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget.

23. 723,000

24. To all other public transportation systems serving primarily outside the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses.
thereof in accordance with a service and
usage formula to be established by the
commissioner of transportation with the
approval of the director of the budget ... 2,306,000
--------------
Program account subtotal ............... 32,569,000
--------------

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Metropolitan Mass Transportation Operating Assistance
Account

Notwithstanding any inconsistent provision
of law, the following appropriations are
for the payment of mass transportation
operating assistance pursuant to section
18-b of the transportation law and section
88-a of the state finance law. To the
metropolitan transportation authority for
the operating expenses of the New York
city transit authority, the Manhattan and
Bronx surface transit operating authority,
and the Staten Island rapid transit oper-
ating authority .......................... 153,069,000

To the metropolitan transportation authority
for the operating expenses of the Long
Island rail road company and the Metro-
North commuter railroad company which
include operating expenses for the New
York state portion of Harlem, Hudson, Port
Jervis, Pascack, and New Haven commuter
railroad services regardless of whether
such services are provided directly or
pursuant to joint service agreements ..... 19,892,000

To the city of New York for the operating
expenses of the Staten Island ferry ..... 2,060,000

To the county of Westchester for the operat-
ing expenses thereof incurred for public
transportation services, provided within
the county directly or under contract .... 2,173,000

To the county of Nassau or its sub-grantees
for the operating expenses thereof
incurred for public transportation
services ....................................... 2,013,000

To the county of Suffolk for operating
expenses thereof incurred for public
transportation services, provided within
the county directly or under contract ..... 736,000

To the city of New York for the operating
expenses thereof incurred for public
transportation services, provided within
the city directly or under contract ...... 5,060,000

To eligible public transportation systems
serving primarily within the metropolitan
transportation commuter district, as
defined in section 1262 of the public
authorities law, eligible to receive oper-
ating assistance under the provisions of
section 18-b of the transportation law for
the operating expenses thereof in accord-
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1. 
2. 
3. 
4. 
5. 
6. 
7. 
8. 
9. 
10. 
11. 
12. 
13. 
14. 
15. 
16. 
17. 
18. 
19. 
20. 
21. 
22. 
23. 
24. 
25. 
26. 
27. 
28. 
29. 
30. 
31. 
32. 
33. 
34. 
35. 
36. 
37. 
38. 
39. 
40. 
41. 
42. 
43. 
44. 
45. 
46. 
47. 
48. 
49. 
50. 
51. 
52. 
53. 
54. 
55. 
56. 
57. 
58. 
59. 
60. 
61. 

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Mass Transportation Operating Assistance Fund - 313</td>
<td></td>
</tr>
<tr>
<td>Public Transportation Systems Operating Assistance</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision</td>
<td></td>
</tr>
<tr>
<td>of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law.</td>
<td></td>
</tr>
<tr>
<td>To the Capital District transportation authority for the operating expenses thereof</td>
<td>583,000</td>
</tr>
<tr>
<td>To the Central New York regional transportation authority for the operating expenses thereof</td>
<td>1,012,000</td>
</tr>
<tr>
<td>To the Rochester-Genesee regional transportation authority for the operating expenses thereof</td>
<td>1,169,000</td>
</tr>
<tr>
<td>To the Niagara Frontier transportation authority for the operating expenses thereof</td>
<td>1,246,000</td>
</tr>
<tr>
<td>To all other public transportation bus systems serving areas outside of the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget</td>
<td>886,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,896,000</td>
</tr>
</tbody>
</table>

ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM ........ 45,447,000

General Fund / Aid to Localities
Local Assistance Account - 001

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

To the Capital District transportation authority for the operating expenses thereof | 7,425,000 |
### DEPARTMENT OF TRANSPORTATION

#### STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>To the Central New York regional transportation authority for the operating expenses thereof</td>
<td>6,198,000</td>
</tr>
<tr>
<td>2</td>
<td>To the Rochester-Geneese regional transportation authority for the operating expenses thereof</td>
<td>3,860,000</td>
</tr>
<tr>
<td>3</td>
<td>To the Niagara Frontier transportation authority for the operating expenses thereof</td>
<td>5,066,000</td>
</tr>
<tr>
<td>4</td>
<td>To all other public transportation systems serving primarily outside of the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget</td>
<td>2,898,000</td>
</tr>
</tbody>
</table>

**Program account subtotal** | **25,447,000**

**Special Revenue Funds - Other / Aid to Localities**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Notwithstanding section 88-b of the state finance law or any other law to the contrary, for services and expenses of the metropolitan transportation authority for the operating expenses of the Long Island railroad company and the Metro-North commuter railroad company, which include the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements. Payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget</td>
<td>20,000,000</td>
</tr>
</tbody>
</table>

**Program account subtotal** | **20,000,000**

**OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM** | **41,141,000**

**Special Revenue Funds - Federal / State Operations**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Federal Aviation Administration Planning Account</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For the grant period October 1, 2006 to September 30, 2007:</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Maintenance undistributed</td>
<td>1,060,000</td>
</tr>
</tbody>
</table>

**Program account subtotal** | **1,060,000**
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

DEPARTMENT OF TRANSPORTATION

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
FTA Program Management Account

For the grant period October 1, 2006 to
September 30, 2007:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,681,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>253,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>836,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>

Program account subtotal        5,770,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
FTA Program Management Account

For the grant period October 1, 2006 to
September 30, 2007:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance undistributed</td>
<td>7,582,000</td>
</tr>
</tbody>
</table>

Program account subtotal        7,582,000

Special Revenue Funds - State Operations
Federal Operating Grants Fund - 290
Motor Carrier Safety Account

For the grant period October 1, 2006 to
September 30, 2007:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,049,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,362,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,509,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>2,369,000</td>
</tr>
</tbody>
</table>

Program account subtotal        8,289,000

Special Revenue Funds - Other / State Operations
Mass Transportation Operating Assistance Fund - 313
Metropolitan Mass Transportation Operating Assistance Account

For services and expenses related to the
administration of the mass transportation
operating assistance program including bus
inspections primarily within the metropolitan transportation district.
Provided, however, notwithstanding any
other provision of law, $100,000 of this
appropriation shall be made available for
contractual services for the purpose of
auditing and examining the accounts,
books, records, documents, and papers of
transportation operators receiving mass
transportation operating assistance
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,314,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>7,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>2,321,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>33,000</td>
</tr>
<tr>
<td>Travel</td>
<td>250,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>20,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,051,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>79,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,533,000</td>
</tr>
</tbody>
</table>

Program account subtotal 3,854,000

Special Revenue Funds - Other / State Operations
Mass Transportation Operating Assistance Fund - 313
Public Transportation Systems Operating Assistance Account

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>1,329,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>1,330,000</strong></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>48,000</td>
</tr>
<tr>
<td>Travel</td>
<td>339,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>103,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>22,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>638,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>45,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>1,195,000</strong></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td><strong>2,525,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other / State Operations**

**Clean Air Fund - 314**

**Mobile Source Account**

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2007, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>334,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>57,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>391,000</strong></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>368,000</td>
</tr>
<tr>
<td>Travel</td>
<td>27,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>274,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>272,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>184,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>13,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>1,138,000</strong></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td><strong>1,529,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other / State Operations**

**Miscellaneous Special Revenue Fund - 339**

**Rail Safety Inspection Account**

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>379,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>10,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>389,000</td>
</tr>
<tr>
<td>SUPPLIES AND MATERIALS</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>183,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>13,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>215,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>604,000</td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>103,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>8,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>4,044,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>48,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>4,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>4,104,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,207,000</td>
</tr>
<tr>
<td>SPECIAL REVENUE FUNDS - OTHER / STATE OPERATIONS</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Transportation Aviation Account</td>
<td></td>
</tr>
<tr>
<td>For payment of expenses related to operation of Stewart and Republic airports.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>3,142,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>74,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>3,216,000</td>
</tr>
<tr>
<td>SUPPLIES AND MATERIALS</td>
<td>87,000</td>
</tr>
<tr>
<td>Travel</td>
<td>482,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>309,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>7,000</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF TRANSPORTATION

#### STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>1,510,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>110,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>2,505,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>5,721,000</td>
</tr>
<tr>
<td><strong>OPERATIONS PROGRAM</strong></td>
<td>14,427,000</td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Federal / State Operations
- Federal Operating Grants Fund - 290
- Miscellaneous Federal Grants Account

For grants from federal agencies other than
the federal highway administration or the federal transit administration.

For the grant period October 1, 2006 to September 30, 2007:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance undistributed</td>
<td>400,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>400,000</td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other / State Operations
- Miscellaneous Special Revenue Fund - 339
- DOT-Accident Damage Recovery Account

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>536,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>546,000</td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>256,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>19,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>275,000</td>
</tr>
</tbody>
</table>

#### MAINTENANCE UNDISTRIBUTED

For all services and expenses, including indirect costs, related to repair of damages to state highways caused by accidents.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,510,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>8,290,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>200,000</td>
</tr>
<tr>
<td><strong>Amount available for maintenance undistributed</strong></td>
<td>10,000,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>10,821,000</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF TRANSPORTATION

#### STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>1</th>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>3</td>
<td>Highway Construction and Maintenance Safety Education Account</td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>4</th>
<th>Supplies and materials .................... 69,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>Contractual services .................... 68,000</td>
</tr>
<tr>
<td>6</td>
<td>Equipment ................................ 69,000</td>
</tr>
<tr>
<td>7</td>
<td>Program account subtotal ................ 206,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>8</th>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>10</td>
<td>Transportation Surplus Property Account</td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>11</th>
<th>Supplies and materials .................... 1,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>12</td>
<td>Contractual services .................... 1,000,000</td>
</tr>
<tr>
<td>13</td>
<td>Equipment ................................ 1,000,000</td>
</tr>
<tr>
<td>14</td>
<td>Program account subtotal ................ 3,000,000</td>
</tr>
</tbody>
</table>

#### RURAL AND SMALL URBAN TRANSIT AID PROGRAM ........................ 21,803,000

<table>
<thead>
<tr>
<th>15</th>
<th>Special Revenue Funds - Federal / Aid to Localities</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>17</td>
<td>Rural and Small Urban Transit Aid Account</td>
</tr>
</tbody>
</table>

For public mass transportation operating assistance and capital projects and transport related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms.

For the grant period October 1, 2006 to September 30, 2007 .................... 21,803,000

Total new appropriations for state operations and aid to localities ........................................... 2,902,943,000

==============
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 INTERCITY RAIL PASSENGER SERVICE PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001
4
5 By chapter 55, section 1, of the laws of 2000:
6 For services and expenses:
7 For services and expenses for the State University of New York at
8 Stonybrook waste management institute to conduct a transportation
9 infrastructure ash utilization study. Up to 5 percent of this appro-
10 priation may be used for the administration of this study .......... 195,500 ............................................... (re. $1,000)
11 To Rockland county for a trans-Hudson bus service to be provided
12 pursuant to a contract between Rockland county and Metro-North
13 commuter railroad ... 180,500 ............................. (re. $180,500)
14 For the provision of technical assistance as part of the New York
15 Statewide Opportunities for Airport Revitalization ("NY SOARs")
16 program, including but not limited to air services studies, market
17 analysis, the preparation of applications and the coordination and
18 facilitation of public-private partnerships and the pledge of commu-
19 nity and/or local industry funding, to airports and communities
20 where improved commercial air service is essential for the economic
21 development of the community or communities and such commercial
22 services are characterized by unreasonably high air fares and/or
23 insufficient service for the application to and the participation in
24 the federal low fare demonstration program established pursuant to
25 Section 203 of Public Law 106-181 ... 1,000,000 ..... (re. $990,000)

6 By chapter 55, section 1, of the laws of 1999:
7 For services and expenses:
8 Related to the reconstruction of South Washington St. in East Roches-
9 ter (State Highway 153) ... 275,000 ........................ (re. $275,000)
10 For services and expenses related to a feasibility study to locate and
11 design an intermodal (rail-to-truck) facility on Long Island,
12 including but not limited to property located on the site of the
13 former Pilgrim State Hospital ... 500,000 ............... (re. $130,000)
14 For the Town of Carmel Hamlet Revitalization Program .............. 490,300 ............................................. (re. $357,000)

40 LOCAL RAIL FREIGHT ASSISTANCE
41 General Fund / Aid to Localities
42 Local Assistance Account - 001
43
44 By chapter 53, section 1, of the laws of 1984:
45 For the costs, to the extent necessary, of operating assistance
46 payments or capital reconstruction or rehabilitation of rail freight
47 facilities pursuant to section 14-d of the transportation law ...... 3,675,000 ........................................... (re. $35,000)

51 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM
52 Special Revenue Funds - Federal / Aid to Localities
53 Federal Operating Grants Fund - 290
54
55 By chapter 55, section 1, of the laws of 2006:
56 For continuing comprehensive transportation planning and coordinated
57 support of transit studies undertaken as part of the unified work
58 programs of participating local planning or municipal agencies
59 pursuant to grant agreements approved by the federal transit
60 administration or the federal highway administration:
For the grant period October 1, 2005 to September 30, 2006:
- Federal highway administration local planning program .......................... $12,181,000 (re. $10,717,000)
- Federal transit administration local planning program .......................... $4,506,000 (re. $4,506,000)

By chapter 55, section 1, of the laws of 2005:
- For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
  - Federal highway administration local planning program ........................ $10,566,000 (re. $7,415,000)
  - Federal transit administration local planning program ........................ $4,400,000 (re. $2,934,000)

By chapter 55, section 1, of the laws of 2004:
- For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
  - Federal highway administration local planning program ........................ $10,566,000 (re. $1,310,000)
  - Federal transit administration local planning program ........................ $4,400,000 (re. $1,450,000)

By chapter 55, section 1, of the laws of 2003:
- For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
  - Federal highway administration local planning program ........................ $10,566,000 (re. $598,000)
  - Federal transit administration local planning program ........................ $2,917,000 (re. $723,000)

By chapter 55, section 1, of the laws of 2002:
- For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
  - Federal highway administration local planning program ........................ $10,566,000 (re. $421,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:
- For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
  - Federal highway administration local planning program ........................ $10,566,000 (re. $44,000)
By chapter 55, section 1, of the laws of 2000:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
For the grant period October 1, 1999 to September 30, 2000:
Federal transit administration local planning program ............ 2,717,000 ............................................ (re. $11,000)

By chapter 55, section 1, of the laws of 1999:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
For the grant period October 1, 1998 to September 30, 1999:
Federal transit administration local planning program ............ 2,717,000 ............................................ (re. $52,000)

MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Metropolitan Mass Transportation Operating Assistance Account

By chapter 55, section 1, of the laws of 2006:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2006-07, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,400,000 ...... (re. $4,400,000)

By chapter 55, section 1, of the laws of 2005:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2005-06, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,400,000 ...... (re. $4,400,000)

By chapter 55, section 1, of the laws of 2004:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2004-05, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,400,000 ...... (re. $4,400,000)
By chapter 55, section 1, of the laws of 1998:
Notwithstanding any other provision of law, for contractual services for the purpose of auditing and examining the accounts, books, records, documents and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to recommendations to achieve economies and efficiencies in the state transportation operating assistance program ... 100,000 .................. (re. $72,000)

By chapter 55, section 1, of the laws of 1998:
Notwithstanding any other provision of law, for contractual services for the purpose of auditing and examining the accounts, books, records, documents and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the

fiscal year 2004-05, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,400,000 ........ (re. $4,400,000)

By chapter 55, section 1, of the laws of 2000:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2003-04, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,400,000 ........ (re. $4,400,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2006:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2002-03, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,400,000 ........ (re. $4,400,000)

By chapter 55, section 1, of the laws of 2006:
Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Amounts herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,400,000 ........ (re. $4,400,000)
commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to recommendations to achieve economies and efficiencies in the state transportation operating assistance program ... 100,000 ...................... (re. $19,000)

By chapter 55, section 1, of the laws of 1997:
Notwithstanding any other provision of law, for contractual services for the purpose of auditing and examining the accounts, books, records, documents and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner deems such audits necessary. Such contracts may also include, but not be limited to recommendations to achieve economies and efficiencies in the state transportation operating assistance program ... 100,000 .......................... (re. $11,000)

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Public Transportation Systems Operating Assistance Account

By chapter 55, section 1, of the laws of 2006:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2006-07, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 ...... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2005:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2005-06, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 ...... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2004:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2004-05, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 ...... (re. $1,690,000)

By chapter 55, section 1, of the laws of 2003:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2003-04, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 ...... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2002:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2002-03, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 ...... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2000:
Notwithstanding any other provision of law, for contractual services for the purpose of auditing and examining the accounts, books, records, documents and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to recommendations to achieve economies and efficiencies in the state transportation operating assistance program ... 50,000 .................. (re. $13,000)

By chapter 55, section 1, of the laws of 1999:
Notwithstanding any other provision of law, for contractual services for the purpose of auditing and examining the accounts, books, records, documents and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to recommendations to achieve economies and efficiencies in the state transportation operating assistance program ... 50,000 .................. (re. $22,000)
MASS TRANSPORTATION OPERATING ASSISTANCE

By chapter 53, section 1, of the laws of 1994:
Notwithstanding any provision of law, for special mobility improvement projects related to transit enhancements within the metropolitan commuter transportation district as defined in section 1262 of the public authorities law. Notwithstanding the provisions of section 18-b of the state transportation law or of any other general or special law, such projects may include capital costs associated with the construction, improvement, and acquisition of facilities, buses and other equipment which may enhance regional mobility, including but not limited to the cost of related engineering services and the acquisition of property. Payments shall be made in accordance with rules and regulations prescribed by the commissioner subject to the approval by the director of the budget ...

By chapter 53, section 1, of the laws of 1993, as added by chapter 61, section 1, of the laws of 1993:
Notwithstanding any provision of law, for special mobility improvement projects related to transit enhancements within the metropolitan commuter transportation district as defined in section 1262 of the public authorities law. No funds shall be allocated for such purposes until the commissioner of transportation, upon the approval of the director of the budget, promulgates rules and regulations establishing the maximum amount of assistance to be provided to each project, the information that must be provided by the entity requesting assistance, and criteria for providing assistance from this appropriation. Such criteria for receiving assistance shall include the amount of funds to be contributed by the entity requesting assistance, the contribution the project shall make in meeting other federal and state requirements, the cost effectiveness of the project, improvements to air quality, reductions in traffic congestion, and improvements to regional mobility including enhanced intermodal coordination. The commissioner of transportation shall submit a report annually on October 1 summarizing the status of any mobility improvement projects financed through this appropriation, which shall include but not be limited to information pertaining to the criteria for project selection established in the rules and regulations governing the program. Copies of the report shall be submitted to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee and the director of the budget.

Notwithstanding the provisions of section 18-b of the state transportation law or of any other general or special law, projects funded under this appropriation may include capital costs associated with the construction, improvement, and acquisition of facilities, buses and other equipment which may enhance regional mobility, including but not limited to the cost of related engineering services and the acquisition of property. Payments pursuant to this appropriation shall be made according to rules and regulations prescribed by the commissioner subject to the approval by the director of the budget ...

(re. $59,000)

(re. $25,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 DOT Rural Transit Assistance Account

5 By chapter 55, section 1, of the laws of 1998:
6 For the grant period October 1, 1997 to September 30, 1998: .... ....
7 245,000 ............................................. (re. $216,000)

8 Special Revenue Funds - Federal / State Operations
9 Federal Operating Grants Fund - 290
10 Federal Aviation Administration Planning Account

11 By chapter 55, section 1, of the laws of 2006:
12 For the grant period October 1, 2005 to September 30, 2006:
13 Maintenance undistributed ... 1,060,000 ............... (re. $1,060,000)

14 By chapter 55, section 1, of the laws of 2005:
15 For the grant period October 1, 2004 to September 30, 2005:
16 Maintenance undistributed ... 1,060,000 ............... (re. $1,060,000)

17 By chapter 55, section 1, of the laws of 2004:
18 For the grant period October 1, 2003 to September 30, 2004:
19 Maintenance undistributed ... 1,060,000 ............... (re. $1,060,000)

20 By chapter 55, section 1, of the laws of 2003:
21 For the grant period October 1, 2002 to September 30, 2003:
22 Maintenance undistributed ... 1,060,000 ............... (re. $1,060,000)

23 By chapter 55, section 1, of the laws of 2002:
24 For the grant period October 1, 2001 to September 30, 2002:
25 Maintenance undistributed ... 1,060,000 ............... (re. $792,000)

26 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:
27 For the grant period October 1, 2000 to September 30, 2001:
28 Maintenance undistributed ... 1,060,000 ............... (re. $120,000)

29 Special Revenue Funds - Federal / State Operations
30 Federal Operating Grants Fund - 290
31 FTA Program Management Account

32 By chapter 55, section 1, of the laws of 2006:
33 For the grant period October 1, 2005 to September 30, 2006: .... ....
34 5,714,000 ........................................ (re. $5,647,000)

35 By chapter 55, section 1, of the laws of 2004:
36 For the grant period October 1, 2003 to September 30, 2004: .... ....
37 2,558,000 ........................................ (re. $39,000)

38 By chapter 55, section 1, of the laws of 2003:
39 For the grant period October 1, 2002 to September 30, 2003: .... ....
40 2,736,000 ........................................ (re. $288,000)

41 By chapter 55, section 1, of the laws of 2002:
42 For the grant period October 1, 2001 to September 30, 2002: .... ....
43 2,618,000 ........................................ (re. $86,500)
<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:</td>
</tr>
<tr>
<td>2</td>
<td>For the grant period October 1, 2000 to September 30, 2001: ... ... 3,517,000 ........................................... (re. $519,000)</td>
</tr>
<tr>
<td>3</td>
<td>By chapter 55, section 1, of the laws of 2000:</td>
</tr>
<tr>
<td>4</td>
<td>For the grant period October 1, 1999 to September 30, 2000: ... ... 2,380,000 ........................................... (re. $26,000)</td>
</tr>
<tr>
<td>5</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
</tr>
<tr>
<td>7</td>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>8</td>
<td>FTA Program Management Account</td>
</tr>
<tr>
<td>9</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>By chapter 55, section 1, of the laws of 2006:</td>
</tr>
<tr>
<td>11</td>
<td>For the grant period October 1, 2005 to September 30, 2006: ... ... 7,582,000 ........................................... (re. $7,582,000)</td>
</tr>
<tr>
<td>12</td>
<td>By chapter 55, section 1, of the laws of 2005:</td>
</tr>
<tr>
<td>13</td>
<td>For the grant period October 1, 2004 to September 30, 2005:</td>
</tr>
<tr>
<td>14</td>
<td>Maintenance undistributed ... 6,500,000 ...................... (re. $6,500,000)</td>
</tr>
<tr>
<td>15</td>
<td>By chapter 55, section 1, of the laws of 2004:</td>
</tr>
<tr>
<td>16</td>
<td>For the grant period October 1, 2003 to September 30, 2004:</td>
</tr>
<tr>
<td>17</td>
<td>Maintenance undistributed ... 6,500,000 ...................... (re. $1,827,000)</td>
</tr>
<tr>
<td>18</td>
<td>By chapter 55, section 1, of the laws of 2003:</td>
</tr>
<tr>
<td>19</td>
<td>For the grant period October 1, 2002 to September 30, 2003:</td>
</tr>
<tr>
<td>20</td>
<td>Maintenance undistributed ... 6,500,000 ...................... (re. $1,354,000)</td>
</tr>
<tr>
<td>21</td>
<td>By chapter 55, section 1, of the laws of 2002:</td>
</tr>
<tr>
<td>22</td>
<td>For the grant period October 1, 2001 to September 30, 2002:</td>
</tr>
<tr>
<td>23</td>
<td>Maintenance undistributed ... 6,500,000 ...................... (re. $1,058,000)</td>
</tr>
<tr>
<td>24</td>
<td>By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:</td>
</tr>
<tr>
<td>25</td>
<td>For the grant period October 1, 2000 to September 30, 2001:</td>
</tr>
<tr>
<td>26</td>
<td>Maintenance undistributed ... 5,900,000 ...................... (re. $896,000)</td>
</tr>
<tr>
<td>27</td>
<td>By chapter 55, section 1, of the laws of 2000:</td>
</tr>
<tr>
<td>28</td>
<td>For the grant period October 1, 1999 to September 30, 2000:</td>
</tr>
<tr>
<td>29</td>
<td>Maintenance undistributed ... 5,900,000 ...................... (re. $1,213,000)</td>
</tr>
<tr>
<td>30</td>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>31</td>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>32</td>
<td>Motor Carrier Safety Account</td>
</tr>
<tr>
<td>33</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>By chapter 55, section 1, of the laws of 2006:</td>
</tr>
<tr>
<td>35</td>
<td>For the grant period October 1, 2005 to September 30, 2006: ... ... 7,003,000 ........................................... (re. $4,680,000)</td>
</tr>
<tr>
<td>36</td>
<td>By chapter 55, section 1, of the laws of 2005:</td>
</tr>
<tr>
<td>37</td>
<td>For the grant period October 1, 2004 to September 30, 2005: ... ... 6,027,000 ........................................... (re. $2,795,000)</td>
</tr>
<tr>
<td>38</td>
<td>By chapter 55, section 1, of the laws of 2004:</td>
</tr>
<tr>
<td>39</td>
<td>For the grant period October 1, 2003 to September 30, 2004: ... ... 5,813,000 ........................................... (re. $2,489,000)</td>
</tr>
<tr>
<td>40</td>
<td>By chapter 55, section 1, of the laws of 2003:</td>
</tr>
<tr>
<td>41</td>
<td>For the grant period October 1, 2002 to September 30, 2003: ... ... 5,813,000 ........................................... (re. $2,815,000)</td>
</tr>
</tbody>
</table>
1 By chapter 55, section 1, of the laws of 2002:
  2 For the grant period October 1, 2001 to September 30, 2002: ... ....
  3 5,699,000 ............................................. (re. $1,979,000)
  4
  5 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
  6 section 1, of the laws of 2002:
  7 For the grant period October 1, 2000 to September 30, 2001: ... ....
  8 4,566,000 ............................................. (re. $1,163,000)
  9
  10 By chapter 55, section 1, of the laws of 2000:
  11 For the grant period October 1, 1999 to September 30, 2000: ... ....
  12 4,061,000 ............................................. (re. $1,351,000)
  13
  14 By chapter 55, section 1, of the laws of 1999:
  15 For the grant period October 1, 1998 to September 30, 1999: ... ....
  16 3,561,000 ............................................. (re. $591,000)
  17
  18 Special Revenue Funds - Federal / State Operations
  19 Federal Operating Grants Fund - 290
  20 Urban Mass Transportation Act FTA Section 5310 Administration Account
  21
  22 By chapter 55, section 1, of the laws of 1998:
  23 For the grant period October 1, 1997 to September 30, 1998: ... ....
  24 5,200,000 ............................................. (re. $1,128,000)
  25
  26 Special Revenue Funds - Federal / State Operations
  27 Federal Operating Grants Fund - 290
  28 Urban Mass Transportation Act Section 18 Account
  29
  30 By chapter 55, section 1, of the laws of 1998:
  31 For the grant period October 1, 1997 to September 30, 1998: ... ....
  32 836,000 ................................................ (re. $62,000)
  33
  34 By chapter 55, section 1, of the laws of 1997:
  35 For the grant period October 1, 1996 to September 30, 1997: ... ....
  36 836,000 ................................................ (re. $93,000)
  37
  38 Special Revenue Funds - Federal / State Operations
  39 Federal Operating Grants Fund - 290
  40 Urban Mass Transportation Act Section 26A2A-Administration Account
  41
  42 By chapter 55, section 1, of the laws of 1998:
  43 For the grant period October 1, 1997 to September 30, 1998: ... ....
  44 1,381,000 ............................................. (re. $282,000)
  45
  46 By chapter 55, section 1, of the laws of 1997:
  47 For the grant period October 1, 1996 to September 30, 1997: ... ....
  48 1,381,000 ............................................. (re. $95,000)
  49
  50 Special Revenue Funds - Other / State Operations
  51 Mass Transportation Operating Assistance Fund - 313
  52 Metropolitan Mass Transportation Operating Assistance Account
  53
  54 By chapter 55, section 1, of the laws of 2006:
  55 For services and expenses related to the administration of the mass
  56 transportation operating assistance program including bus
  57 inspections primarily within the metropolitan commuter transporta-
  58 tion district. Provided, however, notwithstanding any other
  59 provision of law, $100,000 of this appropriation shall be made
  60 available for contractual services for the purpose of auditing and
  61 examining the accounts, books, records, documents, and papers of
  62 transportation operators receiving mass transportation operating
assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 332,000 ....................... (re. $79,000)

By chapter 55, section 1, of the laws of 2005:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 325,000 ....................... (re. $9,000)

By chapter 55, section 1, of the laws of 2004:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 317,000 ....................... (re. $4,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 317,000 ....................... (re. $47,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2005:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, not withstanding any other
provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 244,000 ....................... (re. $12,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2005:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 288,000 ....................... (re. $21,000)

By chapter 50, section 1, of the laws of 1995:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district in accordance with the following sub-schedule:

... ..... sub-schedule

Contractual services ... 715,000 ....................... (re. $122,000)

Special Revenue Funds - Other / State Operations
Mass Transportation Operating Assistance Fund - 313
Public Transportation Systems Operating Assistance Account

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 498,000 ....................... (re. $100,000)
By chapter 55, section 1, of the laws of 2005:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
Contractual services ... 487,000 ...................... (re. $66,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
Contractual services ... 475,000 ...................... (re. $100)

By chapter 55, section 1, of the laws of 2003:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
Contractual services ... 475,000 ...................... (re. $100,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2005:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 commuter transportation district when the commissioner of transpor-
2 tation deems such audits necessary. Such contracts may also include,
3 but not be limited to, recommendations to achieve economies and
4 efficiencies in the state transportation operating assistance
5 program.
6 Contractual services ... 499,000 ....................... (re. $14,000)
7
8 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
9 section 1, of the laws of 2005:
10 For services and expenses related to the administration of the mass
11 transportation operating assistance program including bus
12 inspections primarily outside of the metropolitan commuter transpor-
13 tation district. Provided, however, notwithstanding any other
14 provision of law, $100,000 of this appropriation shall be made
15 available for contractual services for the purpose of auditing and
16 examining the accounts, books, records, documents, and papers of
17 transportation operators receiving mass transportation operating
18 assistance payments serving primarily outside of the metropolitan
19 commuter transportation district when the commissioner of transpor-
20 tation deems such audits necessary. Such contracts may also include,
21 but not be limited to, recommendations to achieve economies and
22 efficiencies in the state transportation operating assistance
23 program.
24 Contractual services ... 396,000 ....................... (re. $54,000)
25
26 Special Revenue Funds - Other / State Operations
27 Clean Air Fund - 314
28 Mobile Source Account
29
30 By chapter 55, section 1, of the laws of 2006:
31 For the expenses of the department of transportation, including
32 liabilities incurred prior to April 1, 2006, relating to the imple-
33 mentation and administration of the heavy duty vehicle emissions
34 inspection program ... ... 1,511,000 ............ (re. $1,101,000)
35
36 By chapter 55, section 1, of the laws of 2005:
37 For the expenses of the department of transportation, including
38 liabilities incurred prior to April 1, 2005, relating to the imple-
39 mentation and administration of the heavy duty vehicle emissions
40 inspection program ... ... 648,000 ............... (re. $148,000)
41
42 By chapter 55, section 1, of the laws of 2004:
43 For the expenses of the department of transportation, including
44 liabilities incurred prior to April 1, 2004, relating to the imple-
45 mentation and administration of the heavy duty vehicle emissions
46 inspection program ... ... 608,000 ............... (re. $36,000)
47
48 By chapter 55, section 1, of the laws of 2003:
49 For the expenses of the department of transportation, including
50 liabilities incurred prior to April 1, 2002, relating to the imple-
51 mentation and administration of the heavy duty vehicle emissions
52 inspection program ... ... 657,000 ............... (re. $22,000)
53
54 By chapter 55, section 1, of the laws of 2002:
55 For the expenses of the department of transportation, including
56 liabilities incurred prior to April 1, 2002, relating to the imple-
57 mentation and administration of the heavy duty vehicle emissions
58 inspection program ... ... 643,000 ............... (re. $40,000)
By chapter 55, section 1, of the laws of 2001:
For the purposes of the department of transportation, including liabilities incurred prior to April 1, 2000, relating to the implementation and administration of the heavy duty vehicle emissions inspection program ... 613,000 ....................... (re. $65,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Transportation Aviation Account

By chapter 55, section 1, of the laws of 2006:
For payment of expenses related to operation of Stewart and Republic airports ... ... 4,219,000 ....................... (re. $2,641,000)

By chapter 55, section 1, of the laws of 2005:
For payment of expenses related to operation of Stewart and Republic airports ... ... 3,211,000 ....................... (re. $461,000)

By chapter 55, section 1, of the laws of 2004:
For payment of expenses related to operation of Stewart and Republic airports ... ... 3,647,000 ....................... (re. $803,000)

By chapter 55, section 1, of the laws of 2003:
For payment of expenses related to operation of Stewart and Republic airports ... ... 4,083,000 ....................... (re. $646,000)

OPERATIONS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Miscellaneous Federal Grants Account

By chapter 55, section 1, of the laws of 2006:
For grants from federal agencies other than the federal highway administration or the federal transit administration.
For the grant period October 1, 2005 to September 30, 2006:
Maintenance undistributed ... 400,000 ....................... (re. $400,000)

By chapter 55, section 1, of the laws of 2005:
For grants from federal agencies other than the federal highway administration or the federal transit administration.
For the grant period October 1, 2004 to September 30, 2005:
Maintenance undistributed ... 400,000 ....................... (re. $400,000)

By chapter 55, section 1, of the laws of 2004:
For grants from federal agencies other than the federal highway administration or the federal transit administration.
For the grant period October 1, 2003 to September 30, 2004:
Maintenance undistributed ... 400,000 ....................... (re. $400,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Highway Construction and Maintenance Safety Education Account

The appropriation made by chapter 55, section 1, of the laws of 2006 to the office of passenger and freight transportation program is hereby transferred and reappropriated to the operations program:
Maintenance undistributed
For payment of costs associated with the highway construction and maintenance safety education program ... 200,000 .... (re. $200,000)
RURAL AND SMALL URBAN TRANSIT AID PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2005, as added by chapter 54, section 4, of the laws of 2005:
For payment of costs associated with a study on the implementation and operation of high speed rail routes in New York state; such study shall include but not be limited to an examination and analysis of the location of potential high speed rail routes, the economic impact of a high speed rail system, the environmental impact resulting from the construction and operation of a high speed rail system, and the economic feasibility of operating a high speed rail system...

5,000,000 ............................................... (re. $3,118,000)

Special Revenue Funds - Federal / Aid to Localities

By chapter 55, section 1, of the laws of 2006:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms:

For the grant period October 1, 2005 to September 30, 2006 ............ 17,975,000 ............................................... (re. $17,975,000)

By chapter 55, section 1, of the laws of 2005:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:

For the grant period October 1, 2004 to September 30, 2005 ............ 13,948,000 ........................................ (re. $9,261,000)

By chapter 55, section 1, of the laws of 2004:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:

For the grant period October 1, 2003 to September 30, 2004 ............ 13,948,000 ........................................ (re. $9,261,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

For the grant period October 1, 2002 to September 30, 2003 ............
13,948,000 ....................................... (re. $13,948,000)

By chapter 55, section 1, of the laws of 2002:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:
For the grant period October 1, 2001 to September 30, 2002 ...........
13,948,000 ........................................ (re. $5,187,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:
For the grant period October 1, 2000 to September 30, 2001 ...........
12,713,000 ........................................ (re. $4,439,000)

By chapter 55, section 1, of the laws of 2000:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:
For the grant period October 1, 1999 to September 30, 2000 ...........
11,845,000 ........................................ (re. $5,770,000)

By chapter 55, section 1, of the laws of 1999:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:
For the grant period October 1, 1998 to September 30, 1999 ...........
10,280,000 .......................................... (re. $240,000)

By chapter 55, section 1, of the laws of 1998:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:
For the grant period October 1, 1997 to September 30, 1998 ...........
8,200,000 ........................................... (re. $402,000)
By chapter 55, section 1, of the laws of 1997:

For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government.

For the grant period October 1, 1996 to September 30, 1997 ................

11,900,000 .......................................... (re. $432,000)

Total reappropriations for state operations and aid to localities ........................................... 198,698,100
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Dedicated Highway and Bridge Trust Fund .................. 1,919,247,000
Special Revenue Funds - Other ............................ 79,994,000
Federal Capital Projects Fund ............................ 2,033,299,000
Fiduciary Funds ......................................... 50,000,000
Capital Projects Fund - Rebuild and Renew (Bondable) ..... 352,000,000

All Funds .............................................. 4,434,540,000

8,000,000

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2007.

Prior to requesting approval of a certificate of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230714). 8,000,000

15,894,000

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0730) 15,894,000
<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>5,581,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>61,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>12,000</td>
</tr>
<tr>
<td><strong>Amount available for personal</strong></td>
<td>5,654,000</td>
</tr>
<tr>
<td>service</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>177,000</td>
</tr>
<tr>
<td>Travel</td>
<td>266,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>5,987,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>981,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,615,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>214,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>10,240,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Aid Highways Federal Purpose (CCP)</td>
<td>2,027,299,000</td>
</tr>
</tbody>
</table>

For the federal share of state transportation projects including but not limited to construction, reconstruction, recon-ditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) | 1,977,299,000 |
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2007-08

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) .......

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular .... 5,000,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation 500,000</td>
</tr>
<tr>
<td>Amount available for personal service ................. 5,500,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials .... 4,200,000</td>
</tr>
<tr>
<td>Travel ..................... 300,000</td>
</tr>
<tr>
<td>Contractual services ....... 11,850,000</td>
</tr>
<tr>
<td>Equipment .................. 25,386,000</td>
</tr>
<tr>
<td>Fringe benefits.............. 2,534,000</td>
</tr>
<tr>
<td>Indirect costs............... 230,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service....... 44,500,000</td>
</tr>
</tbody>
</table>

FEDERAL AIRPORT OR AVIATION (CCP) ................. 6,000,000

Federal Capital Projects Fund - 291
Aviation Purpose
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2007-08

For payment by the state of the federal
share of the cost, including payment of
liabilities incurred prior to April 1,
2007, of construction, reconstruction,
alteration and rehabilitation of airport
and aviation facilities at Republic
airport, including the cost of acqui-
sition of real property, the acquisition
of equipment and other related inci-
dental expenses thereto and for the
federal share of consultant services in
carrying out federally approved aviation
studies.

Within the amount appropriated herein,
authorization is granted to the depart-
ment of transportation to enter into all
necessary contracts and agreements,
subject to the approval of the director
of the budget, to carry out the purposes
of this appropriation.

Prior to requesting a certificate of
approval of availability for any of the
moneys authorized herein, the commis-
sioner of transportation shall certify
to the director of the budget that the
federal government has agreed to finance
the federal share of the project.

However with the approval of the direc-
tor of the budget, projects may be
designed prior to federal approval upon
the written assurance by the commissi-
er of transportation that federal funds
are likely to be forthcoming (17520714). 6,000,000

MAINTENANCE FACILITIES (CCP) ............................ 17,250,000

Dedicated Highway and Bridge Trust Fund - 072

Highway Maintenance Facilities Purpose

For the preparation of designs, plans,
specifications and estimates, for the
acquisition, alterations, and rehabili-
tation of existing facilities, for the
acquisition of land and construction of
new facilities for highway maintenance
purposes, and for the contract engineer-
ing services provided by private firms,
including the payment of liabilities
incurred prior to April 1, 2007
(17250713) .......................... 15,050,000

Preparation of Plans Purpose

For payment to the design and construction
management account of the centralized
office of general services for the
purpose of preparation and review of
plans, specifications, estimates,
services, construction management and
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2007-08

supervision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities incurred
prior to April 1, 2007 (17D10730) ...... 2,200,000

MASS TRANSPORTATION (CCP) ................................ 19,000,000

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073
Omnibus and Transit Purpose

For state aid to municipal corporations
for the preparation of designs, plans, specifications and estimates, for the
acquisition, construction, recon-
struction, and improvement of mass transportation capital projects includ-
ing the acquisition of real property,
for other mass transportation projects including local transportation planning
studies. Notwithstanding any inconsist-
ent provisions of law, the state share
of such projects shall be 50 percent of the nonfederal share, but in no event
shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation
shall make available directly to the City of New York (City) an amount
commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resol-
ution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and cred-
ited to the City by the MTA for capital expenses.
The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transpor-
tation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addi-
tion, the City must provide an applica-
tion to the commissioner of transporta-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2007-08

tion certifying that the work to be
funded under the project has been
performed and that the City has reim-
bursed the MTA for 100 percent of the
match amount for the project. Upon such
application, the commissioner of trans-
portation shall review and approve
eligible activities for reimbursement.

Prior to requesting approval of a certif-
icate of approval of availability for
the moneys hereby appropriated, the
commissioner of transportation shall
certify that each omnibus project
progressed under the program has
received federal approval. Such certif-
icate shall report the federally author-
ized level of financial assistance
(17170729) ...................................... 19,000,000

MASS TRANSPORTATION AND RAIL FREIGHT (CCP) ............... 65,100,000
--------------
Dedicated Highway and Bridge Trust Fund - 072

Rail Service Preservation Purpose

Notwithstanding the provisions of section
89-b of the state finance law, for the
construction and improvement of passen-
ger and rail freight projects including,
but not limited to, the acquisition,
construction, reconstruction, improve-
ment or rehabilitation of any railroad
capital facility and any capital
improvement used in connection herewith,
for contractual agreements entered into
for rail passenger service, and for the
acquisition of real property or inter-
est in real property required or
expected to be required therefor
(17150741) ...................................... 20,000,000

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073

Non-MTA Capital Purpose

For the payment of the costs of mass
transportation capital projects and
facilities including replacement of
buses meeting federal standards for
replacement, related bus equipment and
the acquisition, design and
construction, including engineering and
consulting costs, of mass transit bus
garages or other mass transportation
projects and facilities approved by the
commissioner of transportation in a
program of projects. Such funding may be
part of a total project of which a
portion is federally funded but shall
not be used in substitution for the
required non-federal matching shares of
the federally-funded portion of the
project to which it is added. The moneys
hereby appropriated are to be made
available for projects undertaken by
mass transit systems other than those
mass transit operating agencies which
receive money from the metropolitan
transformation authority dedicated tax
fund (17360729) ................. 16,000,000

For the payment of operating expenses for
public transportation systems eligible
to receive operating assistance under
the provisions of section 18-b of the
transportation law in accordance with
the schedule below (17020729) ........ 29,100,000

SCHEDULE

To the Capital District
transportation authority
for the operating expenses
thereof ............... 6,816,000

To the Central New York
regional transportation
authority for the operat-
ing expenses thereof ..... 5,640,000

To the Rochester-Genesee
regional transportation
authority for the operat-
ing expenses thereof ..... 7,144,000

To the Niagara Frontier
Regional Transportation
Authority for the operat-
ing expenses thereof ..... 6,427,000

To all other public trans-
portation bus systems
serving primarily areas
outside of the metropol-
itan transportation commu-
ter district eligible to
receive operating assist-
ance under the provisions
of section 18-b of the
transportation law for the
operating expenses thereof
in accordance with the
service and usage formula
to be established by the
commissioner of transpor-
tation with the approval
of the director of the
budget .................... 3,073,000

Total of schedule ....... 29,100,000

NEW YORK STATE AGENCY FUND (CCP) ................. 50,000,000

Fiduciary Funds/Capital Projects
Highway Costs Improvement Accounts - 169
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2007-08

Non-Federal Aided Highway Purpose

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500722) ......................... 50,000,000

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)........ 1,873,997,000

Dedicated Highway and Bridge Trust Fund - 072

Non-Federal Aided Highway Purpose

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway
funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2007-2008. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) .. 520,505,000

SCHEDULE

PERSONAL SERVICE

Personal service--regular .... 463,000
Holiday/overtime compensation. 537,000

Amount available for personal service ........ 1,000,000

NONPERSONAL SERVICE

Supplies and materials ....... 1,184,000
Travel ....................... 3,000
Contractual services ......... 7,231,000
Equipment .................... 3,582,000

Amount available for nonpersonal service....... 12,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance.... 507,505,000

Amount available for maintenance undistributed. 507,505,000

520,505,000

Highway Maintenance Purpose

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170407HM) .. 562,761,000
## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS 2007-08

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>192,768,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>2,215,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>26,861,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>221,844,000</strong></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>111,238,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,377,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>73,203,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>12,711,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>85,721,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>26,002,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>310,252,000</strong></td>
</tr>
</tbody>
</table>

### Maintenance undistributed

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds: 19,100,000

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>191,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>18,909,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>19,100,000</strong></td>
</tr>
</tbody>
</table>

### For costs associated with the transfer of Interstate 84 responsibilities to the department from the new york state thruway authority: 11,565,000

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,515,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>17,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>209,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>1,741,000</strong></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>414,000</td>
</tr>
<tr>
<td>Travel</td>
<td>414,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>414,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2007-08

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>7,687,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>835,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>60,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>9,824,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>116,111,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>9,305,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>193,324,000</td>
</tr>
</tbody>
</table>

Preparation of Plans Purpose

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730) ........... 681,573,000

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>236,430,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>5,156,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>8,234,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>249,820,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,475,000</td>
</tr>
<tr>
<td>Travel</td>
<td>6,638,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>50,926,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>7,869,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>116,111,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>9,305,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>193,324,000</td>
</tr>
</tbody>
</table>

MAINTENANCE UNDISTRIBUTED

For suballocation of $192,000 to the office of the inspector general for services and expenses in accordance with the following:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>48,000</td>
</tr>
<tr>
<td>Travel</td>
<td>48,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>48,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>48,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>192,000</td>
</tr>
</tbody>
</table>
For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Design</td>
<td>75,894,000</td>
</tr>
<tr>
<td>Construction Inspection</td>
<td>92,043,000</td>
</tr>
<tr>
<td>Bridge Inspection</td>
<td>22,500,000</td>
</tr>
<tr>
<td>Other Consultant Services</td>
<td>47,800,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>238,237,000</strong></td>
</tr>
</tbody>
</table>

Amount available for maintenance undistributed: 238,429,000

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20730): 61,104,000

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>34,209,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>940,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>35,149,000</strong></td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>273,000</td>
</tr>
<tr>
<td>Travel</td>
<td>320,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>7,682,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>29,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>16,341,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,310,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>25,955,000</strong></td>
</tr>
</tbody>
</table>

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30730): 16,426,000
### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>10,638,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>16,000</td>
</tr>
</tbody>
</table>

Amount available for personal service: 10,654,000

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>101,000</td>
</tr>
<tr>
<td>Travel</td>
<td>152,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>156,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>13,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,953,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>397,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 5,772,000

For federally eligible costs of information technology projects, including personal services, non-personal services, fringe benefits and contract services provided by private firms (17H40730) ... 15,000,000

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

Amount available for personal service: 1,000,000

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>13,488,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>477,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>35,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 14,000,000

### Public Transportation Purpose

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170107PT) ................. 7,628,000
## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS 2007-08

#### SCHEDULE

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>4,700,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>93,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>4,793,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>2,665,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>170,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>2,835,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Industrial Access Purpose</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2007. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated. The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated.</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2007-08

and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement. Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060779) 9,000,000

TRANSPORTATION BONDABLE (CCP) ......................... 352,000,000

Capital Projects Fund - Rebuild and Renew (Bondable)

Highway Facilities Purpose

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007 (17010711) 290,000,000
Canals and Waterways Purpose

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. For the payment of liabilities incurred prior to April 1, 2007 (17020716) ...... 10,000,000

Aviation Purpose

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transport-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2007-08

1 of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17030714) ....... 15,000,000

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority
of New York and New Jersey or the canal
corporation; and intermodal passenger
and freight facilities and equipment.
Costs may include highways and bridges
either on or off the state highway
system necessary or reasonably expected
to be necessary as a project component
or incidental to projects otherwise
authorized herein and by the rebuild and
renew New York transportation bond act
of 2005.
For payment of engineering services,
including reimbursements to the dedi-
cated highway and bridge trust fund of
the department of transportation,
including but not limited to personal
services, nonpersonal services, fringe
benefits, and the contract services
provided by private firms, for activ-
ities including but not limited to the
preparation of designs, plans, specifi-
cations and estimates; construction
management and supervision; and
appraisals, surveys, testing and envi-
ronmental impact statements for trans-
portation.
For the payment of liabilities incurred
prior to April 1, 2007 (17040715) ....... 27,000,000

Mass Transit Purpose
For the costs, pursuant to the provi-
sions
of the rebuild and renew New York trans-
portation bond act of 2005 and article
22 of the transportation law, of capital
projects to be reimbursed from bond fund
proceeds for the planning and design,
acquisition, construction, recon-
struction, replacement, improvement,
reconditioning, rehabilitation and pres-
ervation, including the acquisition of
real property and interests therein
required or expected to be required in
connection therewith, of: omnibus, mass
transit and rapid transit systems,
facilities and equipment, including
facilities used jointly by commuter
railroad companies and freight railroad
companies, but otherwise exclusive of
those operated by or under the jurisdic-
tion of the metropolitan transportation
authority and its subsidiaries, the New
York City transit authority and its
subsidiaries and the Triborough bridge
and tunnel authority; intermodal passen-
ger facilities and equipment; and marine
terminals and marine transportation
facilities exclusive of those under the
jurisdiction of the port authority of
New York and New Jersey or the canal
corporation. Costs may include highways
and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (170507MT) ...... 10,000,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

All or a portion of the disbursements made pursuant to the reappro-
priations made hereinafter from the dedicated highway and bridge
trust fund may be repaid from the proceeds of bonds and notes
issued pursuant to chapter 56 of the laws of 1993.

ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)
Accelerated Capacity and Transportation Improvements Fund - 126

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of $2,530,000,000, or so much thereof as may be necessary and
available, is hereby appropriated from the accelerated capacity and
transportation improvements fund as established by section 77 of the
state finance law in accordance with the provisions of such section
for payment to the capital projects fund in order to reimburse such
fund for disbursements certified by the state comptroller as bonda-
able under the provisions of section 50 of chapter 261 of the laws of
The director of the budget is hereby authorized to designate to the
state comptroller specific appropriations made from the capital
projects fund for purposes for which accelerated capacity and trans-
portation improvements fund expenditures are authorized. The state
comptroller shall at the commencement of each month certify to the
director of the budget, the chairman of the senate finance commit-
tee, and the chairman of the assembly ways and means committee, the
amounts disbursed from the appropriations so designated by the
director of the budget from the capital projects fund for such
purposes for the month preceding such certification and such certif-
ications shall not exceed in the aggregate the moneys hereby appro-
priated. A copy of each such certificate shall also be delivered to
state departments and agencies to which such capital projects fund
appropriations are made available.
Notwithstanding the provisions of any general or special law, no
moneys shall be available from the accelerated capacity and trans-
portation improvements fund until a certificate of approval of
availability shall have been issued by the director of the budget,
and a copy of such certificate of approval filed with the state
comptroller, the chairman of the senate finance committee and the
chairman of the assembly ways and means committee. Such certificate
may be amended from time to time by the director of the budget, and
a copy of each such amendment shall be filed with the state comp-
troller, the chairman of the senate finance committee and the chair-
man of the assembly ways and means committee (71258910) ...........
2,530,000,000 .................................... (re. $38,049,000)

AIRPORT OR AVIATION PROGRAM (CCP)
Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 1990:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law, and to the depart-
ment of transportation for the preparation of designs, plans, spec-
ifications and estimates, for the contract engineering services
provided by private firms, and for the acquisition, construction,
reconstruction, and improvement of airport or aviation capital
projects, including the acquisition of real property, pursuant to
the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) .... 2,800,000 ................... (re. $23,000)

By chapter 54, section 1, of the laws of 1989, for:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized level of financial assistance (17238914) ... 2,800,000 ................... (re. $52,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 262, section 1, of the laws of 1989:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1988. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238814) .......................................................... (re. $201,000)

By chapter 54, section 1, of the laws of 1987:
For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1987. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17168714) .......................................................... (re. $191,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:
For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1987. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) .......................................................... (re. $111,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:
For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engi-
By chapter 54, section 1, of the laws of 1984:

related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

By chapter 54, section 1, of the laws of 1984:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the...
program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17178414) .................................................. (re. $313,000)

REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986:

To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

<table>
<thead>
<tr>
<th>CAPITAL PROJECT</th>
<th>ADDITIONAL COMPLETION</th>
<th>ADDITIONAL ESTIMATED</th>
<th>ADDITIONAL NET PROJECT</th>
</tr>
</thead>
<tbody>
<tr>
<td>DATE</td>
<td>TOTAL COST</td>
<td>SHARE</td>
<td>COST</td>
</tr>
<tr>
<td></td>
<td>(thousands)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-----------------</td>
<td>-----------------------</td>
<td>----------------------</td>
<td>------------------------</td>
</tr>
</tbody>
</table>
| To supplement the project appropriated by 320/23/71 as supplemented by 34/8/72, for the project reading: "Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements; acquire lands; close Zahn's Airport" ...... 12/74 $4,205 ...... $4,205
| Total ........... | $4,205                | $4,205               |

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 to the approval of the director of the budget and a copy of each
2 such amendment shall be filed with the state comptroller, the chair-
3 man of the senate finance committee and the chairman of the assembly
4 ways and means committee.
5 The moneys hereby appropriated, when made available pursuant to a
6 certificate of approval of availability, issued by the director of
7 the budget, shall be paid from the capital construction fund on the
8 audit and warrant of the state comptroller on vouchers approved by
9 the commissioner of transportation or his duly designated officer
10 (02412614) ... 4,205,000 ................................ (re. $900,000)

11 AIRPORT OR AVIATION PROGRAM--BONDABLE ( CCP)
12 Capital Projects Fund
13 Aviation Purpose
14 By chapter 54, section 1, of the laws of 1991:
15 For state aid to municipal corporations, private airports as author-
16 ized by section 14-h of the transportation law and for payment of
17 the state share of federally aided projects at Stewart and Republic
18 Airports, for the acquisition, construction, reconstruction, and
19 improvement of airport or aviation capital projects, including the
20 acquisition of real property, pursuant to the transportation capital
21 facilities development act of 1967 notwithstanding any inconsistent
22 provisions of law, in accordance with the schedule set forth below.
23 The moneys hereby appropriated are to be made available for payment
24 of state aid to municipal corporations, private airports as author-
25 ized by section 14-h of the transportation law and for payment of
26 the state share of federally aided projects at Stewart and Republic
27 Airports, including payment of liabilities incurred prior to April
28 1, 1991, as defined in the transportation capital facilities devel-
29 opment act of 1967. The items shown in the project schedule below
30 shall be for projects with a common purpose and may be interchanged
31 without limitation subject to the approval of the director of the
32 division of the budget.
33 Prior to requesting approval of a certificate of approval of avail-
34 ability for the moneys hereby appropriated, the commissioner of
35 transportation shall certify that each airport or aviation project
36 progressed under the program categories listed in the schedule below
37 has received federal approval and the federally authorized level of
38 financial assistance.
39 No funds shall be allocated for projects at Stewart Airport that are
40 directly related to a private facility until the commissioner of
41 transportation enters into a written agreement, subject to the
42 approval of the director of the budget, with such private entity
43 providing that such entity is committed to locate its facilities at
44 Stewart airport and has arranged financing for the costs of
45 construction of such facilities.
46 Funds shall not be allocated for projects at Stewart airport from this
47 appropriation for infrastructure improvements or other development
48 purposes not directly related to a private facility until the
49 commissioner of transportation has provided the director of the
50 budget with the following projections to support any such allocation
51 of funds: (a) effect on Stewart airport net operating revenues; (b)
52 effect on new jobs for the state of New York; and (c) effect on net
53 revenues of amortization of state capital expenditures. It is
54 acknowledged that funds provided herein pursuant to the transporta-
55 tion capital facilities development act of 1967 are made available
56 by repealing a portion of an appropriation for the payment of the
57 state's share to the Niagara frontier transportation authority for
58 construction, reconstruction, and improvement of airport or aviation
59
capital projects at Buffalo international airport. It is the intent of the legislature that the repeal of such funds appropriated to the authority to complete the airport or aviation capital projects at Buffalo international airport as originally provided by chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 3, of the laws of 1988. It is further the intent of the legislature that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) .................. 11,800,000 .......................................... (re. $831,000)

AIRPORT OR AVIATION STATE PROGRAM (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Aviation Purpose

By chapter 55, section 1, of the laws of 2006:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2006.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230614) ... 8,000,000 ..... (re. $8,000,000)

By chapter 55, section 1, of the laws of 2005:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2005.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230514) ... 8,000,000 ....................... (re. $8,000,000)

By chapter 55, section 1, of the laws of 2004:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2004.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230414) ... 8,000,000 ....................... (re. $8,000,000)
By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2005:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2003.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. (17230314) ... 8,000,000 ......................... (re. $3,588,000)

By chapter 55, section 1, of the laws of 2002:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2002. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. (17230214) ... 8,000,000 ......................... (re. $1,565,000)

By chapter 55, section 1, of the laws of 2001:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2001, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230114) ... 6,000,000 ......................... (re. $330,000)

By chapter 55, section 1, of the laws of 2000:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 The items shown in the project schedule below shall be for projects
2 with a common purpose and may be interchanged without limitation
3 subject to the approval of the director of the budget (17230014)
4 ... ..... 6,000,000 .................................. (re. $837,000)

5 By chapter 55, section 1, of the laws of 1999:
6 For state aid to municipal corporations, private airports as author-
7 ized by section 14-h of the transportation law and for payment of
8 the cost of projects at Stewart and Republic Airports, for the
9 acquisition, construction, reconstruction, and improvement of
10 airport or aviation capital projects, including the acquisition of
11 real property and liabilities incurred prior to April 1, 1999, in
12 accordance with the following project schedule.
13 Prior to requesting approval of a certificate of approval of avail-
14 ability for moneys appropriated, the commissioner of transportation
15 shall certify that each airport or aviation project progressed under
16 the program categories listed in a project schedule other than state
17 owned airports, has received federal approval and the federally
18 authorized level of financial assistance.
19 The items shown in the project schedule below shall be for projects
20 with a common purpose and may be interchanged without limitation
21 subject to the approval of the director of the budget (17239914)
22 ... ..... 4,500,000 .................................. (re. $630,000)

23 By chapter 55, section 1, of the laws of 1998:
24 For state aid to municipal corporations, private airports as author-
25 ized by section 14-h of the transportation law and for payment of
26 the cost of projects at Stewart and Republic Airports, for the
27 acquisition, construction, reconstruction, and improvement of
28 airport or aviation capital projects, including the acquisition of
29 real property and liabilities incurred prior to April 1, 1998, in
30 accordance with the following project schedule.
31 Prior to requesting approval of a certificate of approval of avail-
32 ability for moneys appropriated, the commissioner of transportation
33 shall certify that each airport or aviation project progressed under
34 the program categories listed in a project schedule other than state
35 owned airports, has received federal approval and the federally
36 authorized level of financial assistance.
37 The items shown in the project schedule below shall be for projects
38 with a common purpose and may be interchanged without limitation
39 subject to the approval of the director of the budget (17239814)
40 ... ..... 4,500,000 .................................. (re. $1,335,000)

41 By chapter 55, section 1, of the laws of 1997:
42 For state aid to municipal corporations, private airports as author-
43 ized by section 14-h of the transportation law and for payment of
44 the cost of projects at Stewart and Republic Airports, for the
45 acquisition, construction, reconstruction, and improvement of
46 airport or aviation capital projects, including the acquisition of
47 real property and liabilities incurred prior to April 1, 1997, in
48 accordance with the following project schedule.
49 Prior to requesting approval of a certificate of approval of avail-
50 ability for moneys appropriated, the commissioner of transportation
51 shall certify that each airport or aviation project progressed under
52 the program categories listed in a project schedule other than state
53 owned airports, has received federal approval and the federally
54 authorized level of financial assistance.
55 The items shown in the project schedule below shall be for projects
56 with a common purpose and may be interchanged without limitation
57 subject to the approval of the director of the budget (17249714)
58 ... ..... 4,500,000 .................................. (re. $889,000)
By chapter 54, section 1, of the laws of 1995:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239514) ....

6,500,000 .................................................. (re. $816,000)

By chapter 54, section 1, of the laws of 1993:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1993, in accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, has received federal approval and the federally authorized level of financial assistance (17239314) .................

4,000,000 .................................................. (re. $213,000)

For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) .... 10,840,000 .............. (re. $3,425,000)

By chapter 54, section 1, of the laws of 1992:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance

(17239214) ... 12,300,000 .......................... (re. $629,000)

Regional Aviation Fund - RAF

Aviation Purpose

By chapter 55, section 1, of the laws of 2006:

For payment of costs related to municipal, private, state owned and public authority airports and aviation facilities, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17RA0614) ..............

5,300,000 ......................................... (re. $5,300,000)

SCHEDULE

Stewart Airport environmental remediation .... 4,000,000

Statewide passenger, cargo and commercial development ........... 1,300,000

-------------- 5,300,000

By chapter 55, section 1, of the laws of 1999, as amended by chapter 108, section 5, of the laws of 2006:

For payment of costs related to Stewart International Airport including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999. Notwithstanding any inconsistent provision of law, of amounts appropriated herein, $1,000,000 shall be made available to labor organizations for training programs (17RA9914) ....

17,500,000 ........................................ (re. $7,568,000)

For payment of the costs of capital projects as set forth in a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly (17RD9914) ..............

4,500,000 ........................................... (re. $1,500,000)

For expenses and payments incurred in implementation of the airport improvement and revitalization program (17RE9914) .................

2,500,000 ........................................... (re. $314,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:

For payment of the costs of operating and capital projects including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999 (17RB9914) ... 2,500,000 .......................... (re. $2,345,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

AVIATION (CCP)

Transportation Capital Facilities Bond Fund - 109

Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of twenty-one million five hundred forty thousand dollars ($21,540,000), or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (03025510) .... (re. $7,634,000)

CANALS AND WATERWAYS - BONDABLE (CCP)

Capital Projects Fund - Infrastructure Renewal (Bondable)

Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams,
canal locks, embankments and related structures and facilities on
the state barge canal system, including the payment of liabilities
incurred prior to April 1, 1988, pursuant to the rebuild New York
through transportation infrastructure renewal bond act of 1983.
The moneys hereby appropriated, when made available pursuant to a
certificate of approval of availability issued by the director of
the budget, shall be made available in accordance with the schedule
shown below. The items shown in the project schedule below shall be
for projects with a common purpose and may be interchanged without
limitation subject to the approval of the director of the division
of the budget (17328816) ... ..... 2,823,657 ...... (re. $159,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
section 3, of the laws of 1989, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:

For the preparation of designs, plans, specifications and estimates,
for the contract engineering services provided by private firms, for
the acquisition of property, reconstruction and improvement of dams,
canal locks, embankments and related structures and facilities on
the state barge canal system, including the payment of liabilities
incurred prior to April 1, 1987, pursuant to the rebuild New York
through transportation infrastructure renewal bond act of 1983.
The moneys hereby appropriated, when made available pursuant to a
certificate of approval of availability issued by the director of
the budget, shall be made available in accordance with the schedule
shown below. The items shown in the project schedule below shall be
for projects with a common purpose and may be interchanged without
limitation subject to the approval of the director of the division
of the budget (17208716) ... ..... 6,200,000 ...... (re. $326,000)

ENGINEERING SERVICES PROGRAM (CCP)

Engineering Services Fund - 380

Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2004:

For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for
services and expenses including fringe benefits (17H10230) .........
546,256,000 ........................................ (re. $22,246,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2004, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:

For capital project management and traffic and safety, including
personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms (17H20230) ............
57,259,000 ........................................... (re. $528,000)

For real estate services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms (17H30230) ... 16,706,000 ............. (re. $245,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10130) ...........
566,922,000 ...................................... (re. $19,043,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20130) ............
53,384,000 .......................................... (re. $336,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10030) ...........
513,628,000 ...................................... (re. $12,948,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H19930) ...........
492,101,680 ....................................... (re. $7,649,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19830) ..................
492,101,680 ....................................... (re. $7,649,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19730) ..........
490,281,000 ....................................... (re. $8,680,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

By chapter 55, section 1, of the laws of 1996:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630) ...
471,758,000 .................................................. (re. $4,473,000)

By chapter 54, section 1, of the laws of 1995:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19530) ... 470,364,000 ........... (re. $20,932,000)

By chapter 54, section 1, of the laws of 1994:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19430) ... .................................... 530,329,000 ...................................... (re. $23,288,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19330) ... .................................... 500,923,000 ........................................ (re. $6,794,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19230) ... .................................... 455,207,200 ...................................... (re. $19,412,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund - 339
New York Metropolitan Transportation Council Account
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2006:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0630) .... 15,894,000 ... ............................................ (re. $13,375,000)

By chapter 55, section 1, of the laws of 2005:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0530) ... 10,202,000 ........................................................... (re. $5,468,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

By chapter 55, section 1, of the laws of 2004:
For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (17NY0430) ... ............... 10,180,000 ...................................................................... (re. $544,000)

By chapter 55, section 1, of the laws of 2003:
For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (17NY0330) ... ............... 10,312,000 ...................................................................... (re. $2,346,000)

By chapter 55, section 1, of the laws of 2002:
For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (17NY0230) ... ............... 10,229,000 ...................................................................... (re. $1,866,000)

By chapter 55, section 1, of the laws of 2001:
For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (17NY0130) ... ............... 10,822,000 ...................................................................... (re. $2,608,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
section 1, of the laws of 2004, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:
For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (17NY0030) ... ............... 8,572,000 ...................................................................... (re. $773,000)

By chapter 55, section 1, of the laws of 1999:
For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (17NY9930) ... ............... 8,031,000 ...................................................................... (re. $349,000)

FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

Capital Projects Fund

Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1988:
For the state share of highway projects to be reimbursed from the
infrastructure renewal bond fund and pursuant to the provisions of
that bond act (17028820) ... 56,000,000 .............. (re. $2,768,000)
By chapter 54, section 1, of the laws of 1987:
   For the state share of highway projects to be reimbursed from the
   infrastructure renewal bond fund and pursuant to the provisions of
   that bond act (17028720) ... 66,000,000 ............ (re. $1,150,000)

By chapter 54, section 1, of the laws of 1986:
   For the state share of highway projects to be reimbursed from the
   infrastructure renewal bond fund and pursuant to the provisions of
   that bond act (17428620) ... 66,000,000 ............. (re. $707,000)

By chapter 54, section 1, of the laws of 1985:
   For the state share of highway projects to be reimbursed from the
   infrastructure renewal bond fund and pursuant to the provisions of
   that bond act (17028520) .......................... (re. $1,210,000)

By chapter 54, section 1, of the laws of 1984:
   For the state share of highway projects to be reimbursed from the
   infrastructure renewal bond fund and pursuant to the provisions of
   that bond act (17028420) .......................... (re. $1,970,000)

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

Federal Capital Projects Fund - 291

Federal Aid Highways Purpose

By chapter 55, section 1, of the laws of 2006:
   For the federal share of state transportation projects including but
   not limited to construction, reconstruction, reconditioning and
   preservation, the acquisition of property, operating costs as
   provided for in the Safe, Accountable, Flexible, Efficient
   Transportation Equity Act: A Legacy for Users and any successive
   legislation, payment of reimbursements to the dedicated highway and
   bridge trust fund of the department of transportation, including but
   not limited to fringe benefits, and the contract services provided
   by private firms; personal services, nonpersonal services, for
   activities including but not limited to the preparation of designs,
   plans, specifications and estimates; construction management and
   supervision; and appraisals, surveys, testing, and environmental
   impact statements for transportation projects, the payment of
   liabilities incurred prior to April 1, 2006 and any other such
   purposes as specified in section 89-b of the state finance law as
   amended (17030620) ... 1,700,000,000 ............ (re. $1,630,213,000)

By chapter 55, section 1, of the laws of 2005:
   For the federal share of state transportation projects including but
   not limited to construction, reconstruction, reconditioning and
   preservation, the acquisition of property, operating costs as
   provided for in the Transportation Equity Act for the 21st Century
   and any successive legislation, payment of reimbursements to the
   dedicated highway and bridge trust fund of the department of trans-
   portation, including but not limited to fringe benefits, and the
   contract services provided by private firms; personal services,
   nonpersonal services, for activities including but not limited to
   the preparation of designs, plans, specifications and estimates;
   construction management and supervision; and appraisals, surveys,
   testing, and environmental impact statements for transportation
   projects, the payment of liabilities incurred prior to April 1, 2005
   and any other such purposes as specified in section 89-b of the
   state finance law as amended (17030520) ............................
   1,700,000,000 .................................. (re. $1,068,049,000)
By chapter 55, section 1, of the laws of 2004:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2004 and any other such purposes as specified in section 89-b of the state finance law as amended (17030420) ................................... (re. $536,168,000) 1,700,000,000 ................................. (re. $267,314,000)

By chapter 55, section 1, of the laws of 2003:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2003 and any other such purposes as specified in section 89-b of the state finance law as amended (17030320) ............................ 1,697,000,000 ................................... (re. $398,003,000) 1,700,000,000 ................................. (re. $536,168,000)

By chapter 55, section 1, of the laws of 2002:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other such purposes as specified in section 89-b of the state finance law as amended (17030220) ... 1,491,000,000 .......... (re. $267,314,000)

By chapter 55, section 1, of the laws of 2001:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) .... 1,455,000,000 .......... (re. $267,314,000)
services, for activities including but not limited to the prepara-
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
such purposes as specified in section 89-b of the state finance law
as amended (17030120) ... 1,490,500,000 ........... (re. $371,293,000)

By chapter 55, section 1, of the laws of 2000:
For the federal share of state transportation projects including but
preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century
and any successive legislation, payment of reimbursements to the
engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 2000 and any other
such purposes as specified in section 89-b of the state finance law
as amended (17030020) ... 1,490,500,000 ........... (re. $371,293,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

By chapter 55, section 1, of the laws of 1997:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039720) ............
1,200,000,000 ................................... (re. $162,981,000)

By chapter 55, section 1, of the laws of 1996:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1996 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039620) ....................
1,200,000,000 ................................... (re. $127,788,000)

By chapter 55, section 1, of the laws of 1995:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1995 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) ....................
1,098,000,000 ................................... (re. $263,576,000)

By chapter 54, section 1, of the laws of 1994:
For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms;
personal services, nonpersonal services, for activities including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing, and environmental impact statements
for transportation projects, the payment of liabilities incurred
prior to April 1, 1994 and any other such purposes as specified in
section 89-b of the state finance law as amended by chapter 56 of
the laws of 1993 (17039420) ... ........................................ (re. $378,212,000)

By chapter 54, section 1, of the laws of 1993:
For the federal share of highway projects including the state thruway
(17039320) ... ..... 1,020,100,000 ............. (re. $259,758,000)

By chapter 54, section 1, of the laws of 1992:
For the federal share of highway projects including the state thruway
(17039220) ... ..... 972,100,000 .............. (re. $119,083,000)

By chapter 54, section 1, of the laws of 1991:
For the federal share of highway projects including the state thruway
(17039120) ... ..... 840,000,000 .............. (re. $173,788,000)

FEDERAL AIRPORT OR AVIATION (CCP)

Federal Capital Projects Fund - 291

Aviation Purpose

By chapter 55, section 1, of the laws of 2006:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2006, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.

Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the
budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal
government has agreed to finance the federal share of the project.
However, with the approval of the director of the budget, projects
may be designed prior to federal approval upon the written assurance
by the commissioner of transportation that federal funds are likely
to be forthcoming (17520614) ... 6,000,000 ........ (re. $6,000,000)

By chapter 55, section 1, of the laws of 2005:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2005, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520514) ... 6,000,000 .............. (re. $6,000,000)...

By chapter 55, section 1, of the laws of 2004:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2004, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520414) ... 6,000,000 .............. (re. $6,000,000)...

By chapter 55, section 1, of the laws of 2000:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2000, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520014) ... 10,000,000 .............. (re. $1,180,000)...

By chapter 54, section 1, of the laws of 1991:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports,
including the cost of acquisition of real property, the acquisition
of equipment and other related incidental expenses thereto and for
the federal share of consultant services in carrying out federally
approved aviation studies.

Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget,
to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17529114) ... 40,000,000 .............. (re. $7,646,000)

HIGHWAY FACILITIES (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Highway Facilities Purpose

STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
section 1, of the laws of 2000:

The sum of $37,310,801 is hereby appropriated for the preparation of
designs, plans, specifications and estimates, for the contract engi-
neering services provided by private firms, for the acquisition of
property, and the construction of highway, bridge and traffic
improvements related to the expansion of Fort Drum, with or without
Federal aid, including the payment of liabilities incurred prior to
April 1, 1987 (17068711) ... 36,926,559 ............ (re. $9,489,000)

STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
section 1, of the laws of 2000, and as transferred from state oper-
ations - miscellaneous by chapter 54, section 3, of the laws of 1988:

For construction of state gateway information centers on the state's
major highways by the department of transportation. Such centers
shall be established on Interstate Route 90 in the vicinity of the
Massachusetts border; on Interstate Route 87 in the vicinity of
Chazy in the county of Clinton; on Interstate Route 81 in the vicin-
ity of the Canadian border; in Chautauqua county in the vicinity of
the Pennsylvania border; on Interstate Route 81 in the vicinity of
the Pennsylvania border; and on Interstate Route 87 in the vicinity
of State Route 17 (17B18611) ... 1,999,373 ............ (re. $656,000)

HIGHWAY - RAILROAD

GRADE CROSSING ELIMINATIONS

MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:

For the payment of the State's share of the cost of construction, with
or without federal aid, of a grade crossing elimination project in
Mineola, Nassau County, including the cost of the acquisition of
property and other related work. No expenditures shall be made from
this appropriation for services and expenses other than the cost of
consulting services (03334811) ................. (re. $4,127,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

Capital Projects Fund

Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:
For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823) ...

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) ...

By chapter 54, section 1, of the laws of 1987:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1987 (17078723) ... .......

92,000,000 .......................................... (re. $429,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:
For the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17088723) ... .......

8,700,000 ......................................... (re. $1,119,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (17068623) ... ....... 76,000,000 ................. (re. $429,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-five but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17058523) ... ...........

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17278423) ... ...........

By chapter 55, section 1, of the laws of 2006:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2006 (17250613)
... 10,700,000 ........................................ (re. $10,540,000)

By chapter 55, section 1, of the laws of 2005:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2005 (17250513)
... 10,700,000 ........................................ (re. $7,480,000)

By chapter 55, section 1, of the laws of 2004:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2004 (17250413)
... 10,700,000 ........................................ (re. $3,644,000)

By chapter 55, section 1, of the laws of 2003:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2003 (17250313)
... 10,700,000 ........................................ (re. $741,000)

By chapter 55, section 1, of the laws of 2002:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2002 (17250213)
... 10,700,000 ........................................ (re. $77,000)

By chapter 55, section 1, of the laws of 2001:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2001 (17250113)
... 10,500,000 ........................................ (re. $279,000)

By chapter 55, section 1, of the laws of 2000:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2000 (17250013)
... 10,500,000 ........................................ (re. $141,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

By chapter 55, section 1, of the laws of 1999:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1999 (17259913) ...

... 7,750,000 ................................. (re. $98,000)

By chapter 55, section 1, of the laws of 1998:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1998 (17259813) ....

... 7,750,000 ................................. (re. $127,000)

Equipment Management Facilities Purpose

EQUIPMENT MANAGEMENT FACILITIES

By chapter 55, section 1, of the laws of 2005:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2005 (17260518) ....

18,100,000 ................................. (re. $6,644,000)

By chapter 55, section 1, of the laws of 2004:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2004 (17260418) ....

18,100,000 ................................. (re. $1,761,000)

By chapter 55, section 1, of the laws of 2003:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) ....

18,100,000 ................................. (re. $474,000)

By chapter 55, section 1, of the laws of 2002:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2002 (17260218) ....

18,100,000 ................................. (re. $265,000)

By chapter 55, section 1, of the laws of 2001:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2001 (17260118) ....

17,300,000 ................................. (re. $177,000)

By chapter 55, section 1, of the laws of 1999:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1999 (17269918) ...

... 16,300,000 ................................. (re. $116,000)
1 By chapter 55, section 1, of the laws of 1998:
2 For the preparation of designs, plans, specifications and estimates,
3 for the acquisition, alterations, and rehabilitation and improvement
4 of existing equipment management facilities, for the acquisition of
5 land and construction of new facilities for equipment management
6 purposes, and for the contract engineering services provided by
7 private firms and for the purchase of transportation related equip-
8 ment, including the payment of liabilities incurred prior to April
9 1, 1998 (17269818) ... 16,300,000 .................... (re. $203,000)
10
11 Preparation of Plans Purpose
12
13 By chapter 55, section 1, of the laws of 2006:
14 For payment to the design and construction management account of the
15 centralized services fund of the New York state office of general
16 services for the purpose of preparation and review of plans, spec-
17ifications, estimates, services, construction management and super-
18vision, inspection, studies, appraisals, surveys, testing and envi-
19ronmental impact statements, including the payment of liabilities
20 incurred prior to April 1, 2006 (17D10630) ............
21 2,200,000 ......................................... (re. $1,285,000)
22
23 By chapter 55, section 1, of the laws of 2005:
24 For payment to the design and construction management account of the
25 centralized services fund of the New York state office of general
26 services for the purpose of preparation and review of plans, spec-
27ifications, estimates, services, construction management and super-
28vision, inspection, studies, appraisals, surveys, testing and envi-
29ronmental impact statements, including the payment of liabilities
30 incurred prior to April 1, 2005 (17D10530) ................
31 2,200,000 ........................................... (re. $175,000)
32
33 By chapter 55, section 1, of the laws of 2004:
34 For payment to the design and construction management account of the
35 centralized services fund of the New York state office of general
36 services for the purpose of preparation and review of plans, spec-
37ifications, estimates, services, construction management and super-
38vision, inspection, studies, appraisals, surveys, testing and envi-
39ronmental impact statements, including the payment of liabilities
40 incurred prior to April 1, 2004 (17D10430) ................
41 2,200,000 ............................................ (re. $16,000)
42
43 By chapter 55, section 1, of the laws of 2003:
44 For payment to the design and construction management account of the
45 centralized services fund of the New York state office of general
46 services for the purpose of preparation and review of plans, spec-
47ifications, estimates, services, construction management and super-
48vision, inspection, studies, appraisals, surveys, testing and envi-
49ronmental impact statements, including the payment of liabilities
50 incurred prior to April 1, 2003 (17D10330) ................
51 2,200,000 ............................................ (re. $58,000)
52
53 MASS TRANSPORTATION (CCP)
54
55 Special Revenue Funds - Other
56 Dedicated Mass Transportation Trust Fund - 073
57
58 Omnibus and Transit Purpose
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

By chapter 55, section 1, of the laws of 2006:
1. For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10
percent of project costs.

Notwithstanding any other provision of law, the commissioner of
transportation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the
metropolitan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-
federal share of the federally authorized level of financial
assistance transferred to the MTA, but in no event shall the state
share exceed 10 percent of project costs. Prior to requesting
reimbursement for projects progressed by the MTA on behalf of the
City, the City shall certify to the commissioner of transportation
that each eligible project progressed under this provision is
federally eligible and that the match amount requested does not
exceed the state share of the federally authorized level of
financial assistance. In addition, the City must provide an
application to the commissioner of transportation certifying that
the work to be funded under the project has been performed and that
the City has reimbursed the MTA for 100 percent of the match amount
for the project. Upon such application, the commissioner of
transportation shall review and approve eligible activities for
reimbursement.

Prior to requesting approval of a certificate of approval of
availability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17170629) ... 18,000,000 ...................... (re. $18,000,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
section 1, of the laws of 2006:

For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 2005.
Notwithstanding any inconsistent provisions of law, the state share
of such projects shall be 50 percent of the non-federal share, but
in no event shall the state share exceed 10 percent of project
costs.

Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17180529) ... 24,000,000 ..................... (re. $23,978,000)

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17170529) ... 17,000,000 ..................... (re. $15,415,000)
By chapter 55, section 1, of the laws of 2004:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17170429) ... 15,815,000 ....................... (re. $9,179,000)

By chapter 55, section 1, of the laws of 2003:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003

(17170329) ... ..... 15,815,000 ....................... (re. $4,428,000)

By chapter 55, section 1, of the laws of 2002:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002

(17170229) ... ..... 15,815,000 ....................... (re. $4,345,000)

By chapter 55, section 1, of the laws of 2001:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001

(17170129) ... ..... 15,815,000 ....................... (re. $2,567,000)

By chapter 55, section 1, of the laws of 2000:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2000

(17170029) ... ..... 15,568,000 ....................... (re. $8,133,000)

By chapter 55, section 1, of the laws of 1999:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1999

(17179929) ... ..... 14,628,000 ....................... (re. $1,182,000)
By chapter 55, section 1, of the laws of 1998:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1998 (17179829) ... ..... 10,489,000 ................. (re. $1,084,000)

By chapter 55, section 1, of the laws of 1997:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 (17179729) ... ..... 10,489,000 ................. (re. $1,602,000)

By chapter 55, section 1, of the laws of 1996:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1996 (17179629) ... ..... 12,200,000 .......................................... (re. $303,000)

By chapter 54, section 1, of the laws of 1994:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1994 (17179429) ... ..... 19,427,000 ........................................ (re. $1,774,000)

By chapter 54, section 1, of the laws of 1993:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1993 (17179329) ... ..... 11,052,000 ........................................ (re. $1,022,000)

By chapter 54, section 1, of the laws of 1986:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects notwithstanding any inconsistent provisions of law, including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six (17428629) ... ..... 9,700,000 ........................................... (re. $622,000)

MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

Capital Projects Fund

Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT
By chapter 369, section 2, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1988, for:
The acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor, and for any capital equipment to be used in connection therewith, including all costs incidental thereto in accordance with the following schedule:

(01395012) ... .................................... (re. $511,000)

The commissioner of transportation shall prepare and submit to the governor as part of his annual budget request submission a report which shall make findings and recommendations with respect to the state's intercity rail passenger service and rail service energy conservation programs. Such report shall include, in addition to any other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs to continue and preserve rail passenger and rail freight services, including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.

High Speed Rail Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:
For the construction and reconstruction of rail capital and highway railroad crossings, facilities and intercity rail passenger service improvements to the New York State Empire Rail Corridor between New York City and Niagara Falls. A corridor program of projects shall be advanced in accordance with a memorandum of understanding between the commissioner and the senate task force on high speed rail

(17270641) ... 22,000,000 ......................... (re. $22,000,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073

Non-MTA Capital Purpose

By chapter 55, section 1, of the laws of 2006:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360629) ............

16,000,000 ....................................... (re. $16,000,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

By chapter 55, section 1, of the laws of 2005:
1 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360529) ......................
16,000,000 ....................................... (re. $16,000,000)

To the Central New York regional transportation authority for the payment of the costs of mass transportation capital projects in Oneida county, including replacement of buses meeting federal standards for the replacement, related bus equipment, or other mass transportation capital projects approved by the commissioner of transportation in a program of projects, provided that this appropriation shall only be available in the event that Oneida county joins the CNYRTA transportation district, as described in section 1327 of the public authorities law. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non federal matching shares of the federally-funded portion of the project to which it is added (17010529) ... 2,700,000 ......................... (re. $590,000)

By chapter 55, section 1, of the laws of 2004:
1 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360429) ......................
16,000,000 ....................................... (re. $12,973,000)

By chapter 55, section 1, of the laws of 2003:
1 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360429) ......................
16,000,000 ....................................... (re. $12,973,000)
1 by mass transit systems other than those mass transit operating
2 agencies which receive money from the metropolitan transportation
3 authority dedicated tax fund (17360329) ..............................
4 14,000,000 ........................................ (re. $5,283,000)
5
6 By chapter 55, section 1, of the laws of 2002:
7 For the payment of the costs of mass transportation capital projects
8 and facilities including replacement of buses meeting federal stand-
9 ards for replacement, related bus equipment and the acquisition,
10 design and construction, including engineering and consulting costs,
11 of mass transit bus garages or other mass transportation projects
12 and facilities approved by the commissioner of transportation in a
13 program of projects. Such funding may be part of a total project of
14 which a portion is federally funded but shall not be used in substi-
15 tution for the required non-federal matching shares of the federal-
16 ly-funded portion of the project to which it is added. The moneys
17 hereby appropriated are to be made available for projects undertaken
18 by mass transit systems other than those mass transit operating
19 agencies which receive money from the metropolitan transportation
20 authority dedicated tax fund (17360229) ..............................
21 14,000,000 ........................................ (re. $5,428,000)
22
23 By chapter 55, section 1, of the laws of 2001:
24 For the payment of the costs of mass transportation capital projects
25 and facilities including replacement of buses meeting federal stand-
26 ards for replacement, related bus equipment and the acquisition,
27 design and construction, including engineering and consulting costs,
28 of mass transit bus garages or other mass transportation projects
29 and facilities approved by the commissioner of transportation in a
30 program of projects. Such funding may be part of a total project of
31 which a portion is federally funded but shall not be used in substi-
32 tution for the required non-federal matching shares of the federal-
33 ly-funded portion of the project to which it is added. The moneys
34 hereby appropriated are to be made available for projects undertaken
35 by mass transit systems other than those mass transit operating
36 agencies which receive money from the metropolitan transportation
37 authority dedicated tax fund (17360129) ..............................
38 12,000,000 ........................................ (re. $2,761,000)
39
40 By chapter 55, section 1, of the laws of 2000:
41 For the payment of the costs of mass transportation capital projects
42 and facilities including replacement of buses meeting federal stand-
43 ards for replacement, related bus equipment and the acquisition,
44 design and construction, including engineering and consulting costs,
45 of mass transit bus garages or other mass transportation projects
46 and facilities approved by the commissioner of transportation in a
47 program of projects. Such funding may be part of a total project of
48 which a portion is federally funded but shall not be used in substi-
49 tution for the required non-federal matching shares of the federal-
50 ly-funded portion of the project to which it is added. The moneys
51 hereby appropriated are to be made available for projects undertaken
52 by mass transit systems other than those mass transit operating
53 agencies which receive money from the metropolitan transportation
54 authority dedicated tax fund (17360029) ..............................
55 12,000,000 ........................................ (re. $1,753,000)
56
57 By chapter 55, section 1, of the laws of 1999:
58 For the payment of the costs of mass transportation capital projects
59 and facilities including replacement of buses meeting federal stand-
60 ards for replacement, related bus equipment and the acquisition,
61 design and construction, including engineering and consulting costs,
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369929) ......................... 12,000,000 ........................................ (re. $4,141,000)

By chapter 55, section 1, of the laws of 1998:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369829) ......................... 10,000,000 ........................................ (re. $5,738,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369729) ......................... 16,000,000 ........................................ (re. $322,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2004:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken...
By chapter 55, section 1, of the laws of 2002:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150641) ... 20,000,000 ............... (re. $23,000)

By chapter 55, section 1, of the laws of 2003:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150741) ... 20,000,000 ............... (re. $20,000,000)

By chapter 55, section 1, of the laws of 2004:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150841) ... 20,000,000 ............... (re. $15,922,000)

By chapter 55, section 1, of the laws of 2005:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150941) ... 20,000,000 ............... (re. $14,186,000)

By chapter 55, section 1, of the laws of 2006:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150641) ... 20,000,000 ............... (re. $20,000,000)

By chapter 55, section 1, of the laws of 2007-08:

For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150641) ... 20,000,000 ............... (re. $8,779,000)
1 By chapter 55, section 1, of the laws of 2000:
2 For the construction and improvement of passenger and rail freight
3 projects including, but not limited to, the acquisition,
4 construction, reconstruction, improvement or rehabilitation of any
5 railroad capital facility and any capital improvement used in
6 connection herewith, and for the acquisition of real property or
7 interests in real property required or expected to be required
8 therefore (17150041) ... 10,000,000 .................. (re. $7,030,000)

9 By chapter 55, section 1, of the laws of 1999, as amended by chapter
10 295, part A, section 1, of the laws of 2001:
11 For the state share of the construction and improvement of rail
12 freight facilities identified by the department of transportation in
13 a rail freight capital needs survey, including, but not limited to,
14 the acquisition, construction, reconstruction, improvement or reha-
15 bilitation of any railroad capital facility and any capital improve-
16 ment used in connection herewith, and for the acquisition of real
17 property or interests in real property required or expected to be
18 required therefore, in accordance with the following schedule.
19 Project costs funded from this appropriation shall not exceed 80
20 percent of total project costs. In addition, projects to be funded
21 from this appropriation shall comply with eligibility criteria
22 established in program guidelines to be issued by the commissioner
23 of transportation.
24 The items shown in the project schedule below shall be for projects
25 with a common purpose and may be interchanged without limitation
26 subject to the approval of the director of the budget (17159941) ...
27 13,000,000 ... .......................... (re. $4,582,000)

Federal Capital Projects Fund - 291

Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
section 4, of the laws of 1993:
For payment of the federal share of high speed ground transportation
projects including high speed conventional rail, very high speed
rail and magnetic levitation systems. The moneys hereby appropriated
shall be used for the federal share of costs of any program aspect
including, but not limited to, research, development, study, demon-
stration, implementation, operation, real property acquisition,
construction, reconstruction, improvement and rehabilitation of any
capital facility (17419312) ... .......................... 20,000,000 .......................... (re. $12,501,000)

RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter
54, section 5, of the laws of 1982:
The sum of fifty million dollars ($50,000,000) or so much thereof as
may be necessary to accomplish the purpose designated, is hereby
appropriated to the department of transportation from the capital
projects fund in accordance with section ninety-three of the state
finance law for payment by the state of the share of the federal
government for acquisition, construction, reconstruction, improve-
ment or rehabilitation by the state or a municipality of any rail-
road capital facility and any capital equipment used in connection
therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) ........... (re. $7,316,000)

MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

Capital Projects Fund - Infrastructure Renewable (Bondable)

Omnibus and Transit Bondable Purpose

By chapter 54, section 1, of the laws of 1990:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040) ............ 1,840,000 ................ (re. $19,000)

By chapter 54, section 1, of the laws of 1988:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Prior to requesting approval of a certificate of availability for the moneys hereby appropriated, the commissioner shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) ... 10,045,000 ................ (re. $860,000)

By chapter 54, section 1, of the laws of 1986:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Prior to requesting approval of a certificate of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640) ... 5,800,000 ................ (re. $409,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule.

No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.
The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the state comptroller on vouchers approved by the commissioner of transportation (17148440) ... ...................... (re. $930,000)

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1994:
For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto (17159441) ... 1,390,000 ......................... (re. $144,000)

By chapter 54, section 1, of the laws of 1988:
For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of the transportation law, as the commissioner of transportation may elect for the purpose of improving freight clearances over the Hudson Line, between Selkirk Yard and the Village of Tarrytown, including costs incurred prior to April 1, 1988 (17298841) .......
3,500,000 ............................................ (re. $12,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:
For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or inter-
est in real property required or expected to be required therefor,
pursuant to rebuild New York through the transportation bond act of
1983 notwithstanding any inconsistent provisions of law and pursuant
to the provisions of section fourteen-d of the transportation law,
as the commissioner may elect for the purpose of improving freight
service, and including all costs incidental thereto in accordance
with the following schedule (17158441) ... ..... (re. $2,415,000)

Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 998, section 4, of the laws of 1983, as amended by chapter
54, section 3, of the laws of 1984:
For the cost of the preparation of designs, plans, specifications and
estimates and for the acquisition of property and rehabilitation
projects, for railroad capital facilities, mass transportation capital
projects, excluding projects of the New York city transit
authority, its subsidiaries, and the commuter railroads under the
jurisdiction of the metropolitan transportation authority, notwith-
standing any inconsistent provisions of law provided however that
all such costs shall be made pursuant to the provisions of the
rebuild New York through transportation infrastructure renewal bond
act of 1983 and such costs shall be reimbursed from the infrastruc-
ture renewal bond fund (03064812) ................... (re. $178,000)

MULTI-MODAL (CCP)

Dedicated Highway and Bridge Trust Fund - 072
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2000:
For the cost of multi-modal projects designated as part of the multi-
modal program established by section 14-k of the transportation law
and in accordance with a memorandum of understanding among the
governor, the majority leader of the senate, and the speaker of the
assembly, or their designees (17M100MR) ..........................
150,000,000 ...................................... (re. $57,917,000)

MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

Dedicated Highway and Bridge Trust Fund - 072
Railroad Crossing Alteration Purpose

By chapter 54, section 1, of the laws of 1988:
For payment of the state share of the cost of the reconstruction or
removal of existing highway-railway grade crossing or grade sepa-
ration structures, pursuant to the provisions of section 91 of the
railroad law, and in accordance with the schedule below (17108826)
... ..... 1,700,000 ............................... (re. $443,000)

By chapter 54, section 1, of the laws of 1986:
For payment of the state share of the cost of the reconstruction or
removal of existing highway-railway grade crossing or grade sepa-
ration structures, pursuant to the provisions of section ninety-one
of the railroad law, and in accordance with the schedule below.
Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property; reconstruction and
DEPARTMENT OF TRANSPORTATION  
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

removal; materials testing; the contract engineering services provided by private firms; and the payment of liabilities incurred prior to April one, nineteen hundred eighty-six.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made reasonable efforts to secure federal assistance for each project authorized herein. Any such federal assistance received shall be used to reduce the total project cost prior to the calculation of the state and local shares in accordance with section ninety-one of the railroad law.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17108626) ....... 2,500,000 ............... (re. $1,125,000)

NEW YORK STATE AGENCY FUND (CCP)

Fiduciary Funds / Capital Projects

Border Crossing Studies and Activities Accounts - 169

Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2002:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211) ............... 2,000,000 ......................................... (re. $2,000,000)

Fiduciary Funds / Capital Projects

Highway Costs Improvement Accounts - 169

Non-Federal Aided Highway Purpose

By chapter 55, section 1, of the laws of 2006:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500622) ... 50,000,000 .................... (re. $48,948,000)

By chapter 55, section 1, of the laws of 2005:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500522) ... 50,000,000 .................... (re. $47,303,000)

By chapter 55, section 1, of the laws of 2004:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500422) ... 50,000,000 .................... (re. $22,876,000)

By chapter 55, section 1, of the laws of 2003:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500322) ... 50,000,000 .................... (re. $38,722,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 2002:
   For that portion of liabilities incurred by the department of trans-
   portation on behalf of entities other than state departments or
   agencies pursuant to the highway law or transportation law
   (17500222) ... 50,000,000 ......................... (re. $24,443,000)

2 By chapter 55, section 1, of the laws of 2001:
   For that portion of liabilities incurred by the department of trans-
   portation on behalf of entities other than state departments or
   agencies pursuant to the highway law or transportation law
   (17500122) ... 50,000,000 ......................... (re. $23,364,000)

3 By chapter 55, section 1, of the laws of 2000:
   For that portion of liabilities incurred by the department of trans-
   portation on behalf of entities other than state departments or
   agencies pursuant to the highway law or transportation law
   (17500022) ... 50,000,000 ......................... (re. $21,161,000)

4 By chapter 55, section 1, of the laws of 1999:
   For that portion of liabilities incurred by the department of trans-
   portation on behalf of entities other than state departments or
   agencies pursuant to the highway law or transportation law
   (17509922) ... 50,000,000 ......................... (re. $14,613,000)

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Non-Federal Aided Highway Purpose

5 By chapter 55, section 1, of the laws of 2006:
   For the payment of the costs, including the payment of liabilities
   incurred prior to April 1, 2006, of state highways, parkways,
   bridges, the New York State Thruway, Indian reservation roads, and
   facilities for which the responsibility is vested with the state
   department of transportation including work appurtenant and
   ancillary thereto, the cost of administrative services of the
   department of transportation and the cost of services provided by
   private firms; including the costs of preventive maintenance on
   state roads and bridges as defined in paragraph (a) of subdivision 1
   of section 10-d of the highway law for contractual preventive
   maintenance services provided by private firms; and including but
   not limited to the preparation of designs, plans, specifications and
   estimates; construction management and supervision, and appraisals,
   surveys, testing and environmental impact statements for
   transportation projects. Project costs funded from this
   appropriation may include but shall not be limited to construction,
   reconstruction, reconditioning and preservation, preventive
   maintenance, and the acquisition of property.
   With the approval of the director of the budget, the commissioner of
   transportation is authorized to enter into agreements with any
   municipality to finance local bridge projects through state non-
   federally aided highway funds appropriated herein when the use of
   federal aid funds for such local bridge projects would not be cost
   effective and the federal aid and state matching funds saved as a
   result of the use of nonfederal aid funds for local bridge projects
   are made available for bridge projects on the state highway system.
   The total amount of non-federally aided highway funds made available
   for local bridge projects from this appropriation shall not exceed
   $2,500,000 in state fiscal year 2006-2007.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) .............. 656,000,000 ... ......................... (re. $588,250,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, is hereby amended and reappropriated to read:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2005-2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020522) .............. [633,000,000] 604,125,000 ......................... (re. $281,866,000)

SCHEDULE

Highway and Bridge Construction ............... 423,000,000
Preventive Maintenance ...................... [210,000,000]

[181,125,000]

[633,000,000]

[604,125,000]

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, the cost of administrative services of the department of
transportation and the cost of services provided by private firms,
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing and environmental impact
statements for transportation projects. Project costs funded from
this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2004-2005 (17020422) .........................
380,000,000 ............................... (re. $141,739,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, as
amended by chapter 55, section 1, of the laws of 2006, is hereby
amended and reappropriated to read:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2004, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
personal services, fringe benefits and the contractual services
provided by private firms. Such costs shall not include the costs of
vehicles under 8,500 pounds without the prior approval of the direc-
tor of the budget.

The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17040422)..............
331,260,000 ............................... (re. $21,108,000)

SCHEDULE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>47,600,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>41,391,000</td>
</tr>
</tbody>
</table>

Maintenance undistributed
For expenses of highway maintenance ........... 110,213,000
For the costs of the contract services
provided by private firms performing
preventive maintenance .....................[210,000,000]
132,056,000

Available for maintenance undistributed ......[320,213,000]
242,269,000

[409,204,000]
331,260,000

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
section 1, of the laws of 2005 as supplemented by certificate of
transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2003-2004 (17020322) ..................................

370,000,000 ...................................... (re. $72,251,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040322) ..................

317,684,000 ... .................................. (re. $9,060,000)

The appropriation made by chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, is hereby amended and reappropriated to read:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2002, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2002-2003 (17020222) .......................... [1,022,221,000] 1,025,165,000 ................. (re. $63,452,000)

The appropriation made by chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040222) ................. [350,018,036] 347,074,036 .................... (re. $42,251,000)

SCHEDULE

Personal service ......................... 47,600,000
Nonpersonal service ...................... 41,391,000
Maintenance undistributed
For expenses of highway maintenance ....... 87,193,000

For the costs of the contract services provided by private firms performing preventive maintenance .................. [173,834,036] 170,890,036

--------
Available for maintenance undistributed .... [261,027,036] 258,083,036

--------
[350,018,036]
347,074,036

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2001-2002 (17020122) ......................... 1,069,754,000 ......................... (re. $33,097,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040122) ... 330,864,000 ...... (re. $38,470,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2000-2001 (17020022) .........................
943,841,000 ............................................... (re. $13,448,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
section 1, of the laws of 2003:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2000, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms (17040022) ...............................
328,297,000 ......................................... (re. $1,495,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2003 and as supplemented by certificate of
transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1999, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 1999-2000 (17029922) .........................
845,000,000 ............................................... (re. $14,893,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2003 and as supplemented by certificate of
transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1999, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facilities
for which the responsibility is vested with the state department
of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the department
of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to 
construction, reconstruction, reconditioning and preservation, and 
the acquisition of property (17039922) ............................... 
151,332,000 .................................................. (re. $1,000) 

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 
section 1, of the laws of 2003:
For the payment of costs, including the payment of liabilities 
incurred prior to April 1, 1999, of preventive maintenance on state 
roads and bridges as defined in paragraph (a) of subdivision 1 of 
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services 
provided by private firms (17049922) ............................... 
346,818,000 .................................................. (re. $1,834,000) 

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 
section 1, of the laws of 2003, and as supplemented by certificate 
of transfer issued pursuant to the provisions of section 93 of the 
state finance law as amended:
For the payment of the costs, including the payment of liabilities 
incurred prior to April 1, 1998, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary 
thereto and the payment of reimbursements to the engineering 
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private 
firms, including but not limited to the preparation of designs, 
plans, specifications and estimates; construction management and 
supervision; and appraisals, surveys, testing and environmental 
impact statements for transportation projects (17029822) ...........
1,165,139,000 ............................................... (re. $17,945,000) 
For the payment of costs, including the payment of liabilities 
incurred prior to April 1, 1998, of preventive maintenance on state 
roads and bridges as defined in paragraph (a) of subdivision 1 of 
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services 
provided by private firms (17049822) ............................... 
345,011,000 .................................................. (re. $3,515,000) 

The appropriation made by chapter 55, section 1, of the laws of 1997, as 
amended by chapter 55, section 1, of the laws of 2000, as 
supplemented by certificate of transfer issued pursuant to the 
provisions of section 93 of the state finance law as amended, 
is hereby amended and reappropriated to read:
For the payment of the costs, including the payment of liabilities 
incurred prior to April 1, 1997, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary 
thereto and the payment of reimbursements to the engineering 
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private 
firms, including but not limited to the preparation of designs, 
plans, specifications and estimates; construction management and 
supervision; and appraisals, surveys, testing and environmental 
impact statements for transportation projects. Project costs funded 
from this appropriation may include but shall not be limited to 
construction, reconstruction, reconditioning and preservation, and 
the acquisition of property.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1997-98 (17029722) ....................... [910,599,000] 915,748,000 ......................... (re. $9,515,000)

The appropriation made by chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1999 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, is hereby amended and reappropriated to read:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget .............. (17049722) ... ... [283,817,000] 278,668,000 .... (re. $2,543,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1996, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029622) ... ... 779,430,000 .......................... (re. $4,842,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1996, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049622) ... ........................ 256,099,000 .......................... (re. $953,000)
By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2003 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1995-96 (17029522) .................................

880,323,000 ...................................... (re. $23,122,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1995, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049522) .................................

223,595,000 ......................................... (re. $154,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1994-95.

By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1993-94.

For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029322) ... 1,042,787,000 .......................... (re. $5,343,000)

By chapter 54, section 1, of the laws of 1992:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1994-95.
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available to local
bridge projects shall not exceed $2,500,000 in state fiscal year
1992-93.
For the payment of reimbursements to the engineering services fund for
the cost of the contract services provided by private firms, includ-
ing but not limited to the preparation of designs, plans, specifica-
tions and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects (17029222) ... .........................
208,855,000 ................................................ (re. $42,379,000)

Highway Maintenance Purpose

The appropriation made by chapter 55, section 1, of the laws of 2006,
and as supplemented by certificate of transfer issued pursuant to
the provisions of section 93 of the state finance law as amended, is
hereby amended and reappropriated to read:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2006, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms
and municipalities.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (170406HM)............
[520,286,000] 528,118,000 .......................... (re. $396,959,000)

SCHEDULE

Personal service ............. 214,973,000
Fringe benefits .............. 105,616,000
Nonpersonal service ..........
189,429,000

Maintenance undistributed

For the purchase of trans-
portation related equip-
ment, including the cost
of all vehicles under
8,500 pounds ............... 18,100,000

-----------------------
[520,286,000]
528,118,000

The appropriation made by chapter 55, section 1, of the laws of 2005 as
supplemented by certificate of transfer issued pursuant to the
provisions of section 93 of the state finance law as amended, is
hereby amended and reappropriated to read:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2005, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms
and municipalities. Such costs shall not include the costs of vehi-
cles under 8,500 pounds without the prior approval of the director
of the budget.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget [170405HM] ..................

[458,285,000] 479,947,000 .................. (re. $24,990,000)

SCHEDULE

Preventive Maintenance Program ............. [194,349,000]

  216,011,000

  ------------------------

  Personal service ....................... 54,743,000

  Fringe benefits .......................... 27,148,000

  Maintenance undistributed ................ [112,458,000]

  134,120,000

Snow and Ice Control Program ............... 263,936,000

  --------------------------

  Personal service ..................... 150,200,000

  Fringe benefits ........................ 74,642,000

  Maintenance undistributed

For the expenses of control of snow and ice on state highways by state forces, for the payment of services and expenses of emergency aid control of snow and ice in municipalities pursuant to section 55 of the highway law, for expenses of control of snow and ice on state highways by municipalities, and for expenses of arterial maintenance agreements with cities ......................... 39,094,000

  ------------------

                              [458,285,000]

                              479,947,000

  ================

Industrial Access Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2006. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated. The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards
By chapter 55, section 1, of the laws of 2005:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2005. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Of such appropriation $3,600,000 shall be available for the payment of the costs of projects as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project’s cost is greater than $2,000,000 (17060579) ... 9,000,000 .................... (re. $9,000,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

By chapter 55, section 1, of the laws of 2003:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060479) ... 9,000,000 ......................... (re. $8,266,000)

By chapter 55, section 1, of the laws of 2003:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic develop-
By chapter 55, section 1, of the laws of 2002:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060379) ... 9,000,000 ....................... (re. $8,464,000)

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2007-08

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement. For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17070279) ... $6,000,000 ......................... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement. Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060079) ... 15,000,000 ......................... (re. $682,000)

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as
set forth in a memorandum of understanding between the majority
leader of the senate and the speaker of the assembly or their desig-
nee.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17070079) ... 10,000,000 ....................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 1999:

For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 1999. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assist-
By chapter 55, section 1, of the laws of 1998:

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the construction, or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the construction, or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.
The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17069879) ... 5,000,000 ....................... (re. $245,000)

By chapter 54, section 1, of the laws of 1994:
For the construction or improvement of highway and bridge projects
related to industrial access, including the acquisition of property
and the payment of liabilities incurred prior to April 1, 1994. For
the payment of reimbursements to the engineering services fund for
the cost of the contract services provided by private firms, includ-
ing but not limited to the preparation of designs, plans, specifica-
tions and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects (17069479) ... 5,000,000 .... (re. $227,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
section 3, of the laws of 1993:
For the construction or improvement of highway and bridge projects
related to industrial access, including the acquisition of property
and payment of liabilities incurred prior to April 1, 1992. For the
purposes of this appropriation, industrial access shall also include
improvements that would benefit the agricultural industry. No funds
shall be allocated for such purposes until the commissioner of
transportation enters into an agreement subject to the approval of
the director of the budget with any public or private entity for the
repayment of 40 percent of the cost of such project within 5 years
of the date of acceptance of the project by the department of trans-
portation except that the repayment may occur over a period of up to
10 years when total project costs exceeds $1.0 million. For
disbursements prior to April 1, 1993, all funds shall be repaid to
the credit of the capital projects fund. For disbursements on or
after April 1, 1993, all funds repaid shall be deposited in the
Dedicated Highway and Bridge Trust Fund. All projects must be
approved by the director of the budget prior to the obligation of
any funds from this appropriation.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

The moneys hereby appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from this appropriation and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17249279) ... 3,400,000 ..... (re. $23,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:
The sum of $5,000,000 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and construction or improvement of highway, bridge and Stewart Airport facilities related to industrial access, including the payment of liabilities incurred prior to April 1, 1988 (17A38879) ... .... 5,000,000 ...................... (re. $73,000)

Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:
For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with the 2005 memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any other inconsistent provision of law, funds allocated and made available from this appropriation in state fiscal years 2006-07 through 2009-10 shall not exceed $50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding (17MM06MR) ..... 200,000,000 ...................... (re. $200,000,000)

By chapter 55, section 1, of the laws of 2005:
For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17MM05MR) ......................... (re. $150,000,000)

By chapter 55, section 1, of the laws of 1998:
For state multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law, including construction, reconstruction, improvement, reconditioning and preservation, including the cost of contract services provided by private firms.
Disbursements made pursuant to this appropriation shall be repaid from proceeds of bonds and notes issued pursuant to authorization provided under subdivision 1 of section 380 of the public authorities law to be deposited in the highway and bridge capital account of the dedicated highway and bridge trust fund (17059822) ........ 10,000,000 ...................... (re. $6,512,000)
The appropriation made by chapter 55, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) .......

663,699,000 .................................................. (re. $532,957,000)

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20630) .........

[59,717,000] 51,885,000 ................................ (re. $34,744,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30630) ... 15,808,000 ........ (re. $10,734,000)

The appropriation made by chapter 55, section 1, of the laws of 2005 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, is hereby amended and reappropriated to read:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) .......

[536,347,000] 544,379,000 ...................... (re. $387,577,000)

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20530) .........

[56,278,000] 55,870,000 ...................... (re. $34,472,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30530) ..........................................

[14,877,000] 14,179,000 ...................... (re. $9,214,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20430) .........

53,599,000 .................................................. (re. $5793,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30430) ..........................................

14,117,000 .................................................. (re. $493,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10430) .........
514,002,000 ........................................... (re. $55,502,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005, as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20330) ............
51,693,000 .......................................... (re. $911,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30330) ... 13,791,000 ............. (re. $296,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330) ..........
512,475,000 ...................................... (re. $44,665,000)

Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM) ... 278,439,000 ...................... (re. $8,688,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For preventive maintenance on state roads and bridges as defined in subdivision (a) of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170493PM) ...
216,428,000 ...................................... (re. $213,000)

Public Transportation Purpose

By chapter 55, section 1, of the laws of 2006:
For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170106PT) ... 7,363,000 ...................... (re. $5,046,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

SCHEDULE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>4,892,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,471,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td></td>
<td>7,363,000</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 55, section 1, of the laws of 2005, as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, is hereby amended and reappropriated to read:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170105PT) .... [6,976,000] 7,071,000 ................. (re. $74,000)

SCHEDULE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>[4,664,000]</td>
</tr>
<tr>
<td></td>
<td>4,759,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,312,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td></td>
<td>[6,976,000]</td>
</tr>
<tr>
<td></td>
<td>7,071,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170103PT) ... .... 6,324,000 ................. (re. $451,000)

Snow and Ice Control Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170104SN) ... ........ 224,681,000 ......................................... (re. $628,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170103SN) .............. 225,842,000 ... ................................. (re. $4,901,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170102SN) ...

223,022,964 ............................................... (re. $321,000)

Southern Tier Expressway Purpose

By chapter 54, section 1, of the laws of 1985:

For the cost of construction including land acquisition, surveys, design and contract engineering for the Southern Tier Expressway as defined in section 340-c of the Highway Law ( ) .........

................................................... (re. $2,980,000)

OTHER HIGHWAY AID (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Highway Aid Purpose

By chapter 54, section 1, of the laws of 1993:

For construction of sound abatement barriers on a section of the northbound side of the New England Thruway (Interstate 95) from the Bronx line through the Town of Pelham, Westchester County .......
(17369321) ... 1,150,000 ......................... (re. $1,150,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1990, for:

Other highway aid (17438621) ... .... 8,453,000 ... (re. $2,806,000)

OTHER TRANSPORTATION AID (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Transportation Aid Purpose

By chapter 54, section 1, of the laws of 1994:

For services and expenses of left-turn traffic signals on Northern Boulevard in Queens County (170294TA) ... 100,000 ... (re. $100,000)

PORT DEVELOPMENT BONDABLE (CCP)

Capital Projects Fund - Infrastructure Renewal Bondable

Port Development Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Niagara Frontier Transportation Authority and the Port of Oswego
Authority, including the payment of liabilities incurred prior to 
April 1, 1988, pursuant to the provisions of the rebuild New York 
through transportation infrastructure renewal bond act of 1983 
(17278815) ... ..... 1,495,000 ..................... (re. $48,000)

By chapter 54, section 1, of the laws of 1986:
For the preparation of designs, plans, specifications and estimates, 
for the contract engineering services provided by private firms, for 
construction, reconstruction, rehabilitation, and for the acquisi-
tion of real property, for port facilities under the jurisdiction of 
the Albany Port District Commission, the Ogdensburg Bridge and Port 
Authority, the Port of Oswego Authority, including the payment of 
liabilities incurred prior to April one, nineteen hundred eighty-
six, pursuant to the provisions of the rebuild New York through 
transportation infrastructure renewal bond act of 1983, and in 
accordance with the schedule shown below. The items in the project 
schedule below shall be for projects with a common purpose and may 
be interchanged without limitation subject to the approval of the 
director of the division of the budget (17278615) ... ...........
3,840,000 ............................................. (re. $5,000)

By chapter 54, section 1, of the laws of 1985:
For construction, reconstruction, rehabilitation, and for the acquisi-
tion of real property, for port facilities under the jurisdiction of 
the Albany Port District Commission, the Ogdensburg Bridge and Port 
Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
portation Authority, including the payment of liabilities incurred 
prior to April one, nineteen hundred eighty-five, pursuant to the 
provisions of the rebuild New York through transportation infras-
tructure renewal bond act of 1983, notwithstanding any inconsistent 
provisions of law, and in accordance with the schedule shown below. 
The items in the project schedule below shall be for projects with a 
common purpose and may be interchanged without limitation subject to 
the approval of the director of the division of the budget 
(17198515) ... ...................................... (re. $4,000)

PRIORITY BOND ACT PROJECTS (CCP)

Capital Projects Fund - Infrastructure Renewal (Bondable)

Priority Bond Act Purpose

By chapter 54, section 1, of the laws of 1984, as amended by chapter 
259, section 6, of the laws of 1993:
For the costs pursuant to the provisions of the rebuild New York 
through transportation infrastructure renewal bond act of 1983, of 
the cost of capital projects to be reimbursed from bond fund 
proceeds for the improvement of highways, parkways, commuter parking 
facilities, and other highway facilities including bridges, other 
structures, and appurtenances.
Project costs funded from this appropriation may include, but shall 
not necessarily be limited to, preliminary planning and feasibility 
studies; survey and design; acquisition of property, construction, 
reconstruction, reconditioning and preservation; the contract engi-
neering services provided by private firms. No expenditures shall be 
made from this appropriation for personal services and expenses 
other than consulting services.
The items in the schedule below are projects with a common purpose and 
as such, may be interchanged without limitation.
Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424) ... .......... ................................................... (re. $8,830,000)

RAIL FREIGHT (CCP)

Capital Projects Fund

Mass Transportation and Rail Freight Purpose

By chapter 54, section 2, of the laws of 1992:

For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) ............. 64,050,000 ......................... (re. $17,422,000)

For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification.

In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal
bond bank agency, on account of the city's obligation to such agency; the city university construction fund, pursuant to the provisions of the city university construction fund act, the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld and paid (17789212) ... 18,210,000 ............... (re. $3,928,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073

Mass Transportation and Rail Freight Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1998:
For payment of the state share of the cost of acquisition and construction of the South Bronx oak point link subject to agreements entered into by the commissioner of transportation with the Port Authority of New York and New Jersey and the city of New York and approved by the director of the budget, and to remove clearance restrictions north of Highbridge yard (171892A2) ................. 11,040,000 ........................................ (re. $1,351,000)

Capital Projects Fund - Infrastructure Renewal (Bondable)

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:
For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to the provisions of the rebuild New York through the transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17148541) ... ..... 21,000,000 ............... (re. $1,176,000)

RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

Rail Preservation And Development Fund - 101 and 118

Bond Proceeds Purpose
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:
2 The sum of four hundred million dollars ($400,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the capital projects fund for disbursements from such fund pursuant to an appropriation for acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental thereto.
3 Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) ....... (re. $690,000)
4 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:
5 The sum of one hundred million dollars ($100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.
6 Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) ...................................................... (re. $15,000)

REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Rebuild and Renew New York Transportation Fund

By chapter 55, section 1, of the laws of 2005:
The sum of $2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eeee of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild and renew New York transportation bond act of 2005.
The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York transportation fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17010510) .................. 2,900,000,000 ...................... (re. $2,854,523,000)

ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

Capital Projects Fund

Federal Aid Highways Purpose
1 By chapter 54, section 1, of the laws of 1990:
2 For the state share of highway projects to be reimbursed from the
3 accelerated capacity and transportation improvements fund pursuant
4 to the provisions of the accelerated capacity and transportation
5 improvements of the nineties bond act (17E19020) ..................
6 10,300,000 ........................................................................ (re. $270,000)
7
8 By chapter 54, section 1, of the laws of 1989:
9 For the state share of highway projects to be reimbursed from the
10 accelerated capacity and transportation improvements fund pursuant
11 to the provisions of that bond act (17E18920) .....................
12 10,300,000 ........................................................................ (re. $420,000)
13
14 Highway Facilities Purpose
15
16 By chapter 54, section 1, of the laws of 1992:
17 For the costs, pursuant to the provisions of the accelerated capacity
18 and transportation improvements of the nineties bond act, of capital
19 projects, advanced with or without federal aid, to be reimbursed
20 from bond fund proceeds for the improvement of state highways, thru-
21 ways and other highway facilities including bridges, other struc-
22 tures, and appurtenances.
23 For 80 percent of the costs of capital local bridge projects advanced
24 pursuant to the provisions of the accelerated capacity and transpor-
25 tation improvements of the nineties bond act. The remaining 20
26 percent share of project costs shall be paid by the municipality
27 under whose jurisdiction the project is constructed, reconstructed
28 or rehabilitated.
29 Project costs funded from this appropriation may include, but shall
30 not be limited to, construction, reconstruction, reconditioning and
31 preservation, and the acquisition of property.
32 For the payment of reimbursements to the engineering services fund for
33 the cost of the engineering services of the department of transpor-
34 tation, including fringe benefits, and the contract services
35 provided by private firms, for activities including but not limited
36 to the preparation of designs, plans, specifications and estimates;
37 construction management and supervision; and appraisals, surveys,
38 testing and environmental impact statements for transportation
39 projects.
40 Notwithstanding any other provision of law, the commissioner of trans-
41 portation is authorized to acquire any necessary land not on the
42 state highway system for the purpose of local bridge projects
43 financed through this appropriation at the request of the locality
44 under whose jurisdiction the project is constructed, reconstructed
45 or rehabilitated. The items shown in the project schedule below
46 shall be for projects with a common purpose and may be interchanged
47 without limitation subject to the approval of the director of the
48 budget.
49 Funds from this appropriation may be made available for the payment of
50 liabilities incurred prior to April 1, 1992 (17F19222) ...........
51 514,165,000 ........................................................................ (re. $10,194,000)
52
53 By chapter 54, section 1, of the laws of 1991:
54 For the costs, pursuant to the provisions of the accelerated capacity
55 and transportation improvements of the nineties bond act, of capital
56 projects, advanced with or without federal aid, to be reimbursed
57 from bond fund proceeds for the improvement of state highways, thru-
58 ways and other highway facilities including bridges, other struc-
59 tures, and appurtenances.
60 For 80 percent of the costs of capital local bridge projects advanced
61 pursuant to the provisions of the accelerated capacity and transpor-
62 tation improvements of the nineties bond act. The remaining 20
percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) ... ..... 660,400,000 ........................................ (re. $13,640,000)

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, throughways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) ... ..... 1,716,000 ........................................ (re. $1,716,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

By chapter 54, section 1, of the laws of 1989:

1. projects to be reimbursed from bond fund proceeds for the improve-
2. ment of state highways, thruways and other highway facilities
3. including bridges, other structures, and appurtenances.
4. Notwithstanding any other provisions of law, the New York State Thru-
5. way shall be considered a state highway for the purposes of this
6. appropriation. Prior to the approval of a certificate of approval of
7. availability for projects advanced by the New York State Thruway
8. Authority, the director of the budget shall approve a repayment
9. agreement between the department of transportation and the New York
10. State Thruway Authority. The state comptroller is hereby authorized
11. and directed to deposit repayments from the Thruway Authority pursu-
12. ant to such agreement to the credit of the capital projects fund.
13. For 80 percent of the costs of capital local bridge projects advanced
14. pursuant to the provisions of the accelerated capacity and transpor-
15. tation improvements of the nineties bond act. The remaining 20
16. percent share of project costs shall be paid by the municipality
17. under whose jurisdiction the project is constructed, reconstructed
18. or rehabilitated.
19. Project costs funded from this appropriation may include, but shall
20. not be limited to, construction, reconstruction, reconditioning and
21. preservation, and the acquisition of property.
22. For the payment of reimbursements to the engineering services fund for
23. the cost of the engineering services of the department of transpor-
24. tation, including fringe benefits, and the contract services
25. provided by private firms, for activities including but not limited
26. to the preparation of designs, plans, specifications and estimates;
27. construction management and supervision; and appraisals, surveys,
28. testing and environmental impact statements for transportation
29. projects.
30. Notwithstanding any other provision of law, the commissioner of trans-
31. portation is authorized to acquire any necessary land not on the
32. state highway system for the purpose of local bridge projects
33. financed through this appropriation at the request of the locality
34. under whose jurisdiction the project is constructed, reconstructed
35. or rehabilitated.
36. The items shown in the project schedule below shall be for projects
37. with a common purpose and may be interchanged without limitation
38. subject to the approval of the director of the division of the budget.
39. Funds from this appropriation may be made available for the payment of
40. liabilities incurred prior to April 1, 1990 (17F19022) ............
41. 617,900,000 ................................................. (re. $4,189,000)
42. By chapter 54, section 1, of the laws of 1989:
43. For the costs, pursuant to the provisions of the accelerated capacity
44. and transportation improvements of the nineties bond act of 1988, of
45. capital projects to be reimbursed from bond fund proceeds for the
46. improvement of state highways, and other highway facilities includ-
47. ing bridges, other structures, and appurtenances.
48. For 80 percent of the costs of capital local bridge projects advanced
49. pursuant to the provisions of the accelerated capacity and transpor-
50. tation improvements of the nineties bond act of 1988. The remaining
51. 20 percent share of project costs shall be paid by the municipality
52. under whose jurisdiction the project is constructed, reconstructed
53. or rehabilitated.
54. Project costs funded from this appropriation may include, but shall
55. not be limited to, construction, reconstruction, reconditioning and
56. preservation, and the acquisition of property.
57. For the payment of reimbursements to the engineering services fund for
58. the cost of the engineering services of the department of transpor-
59. tation, including fringe benefits, and the contract services
60. provided by private firms, for activities including but not limited
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 to the preparation of designs, plans, specifications and estimates;
2 construction management and supervision; and appraisals, surveys,
3 testing and environmental impact statements for transportation
4 projects.
5 Notwithstanding any other provision of law, the commissioner of trans-
6 portation is authorized to acquire any necessary land not on the
7 state highway system for the purpose of local bridge projects
8 financed through this appropriation at the request of the locality
9 under whose jurisdiction the project is constructed, reconstructed
10 or rehabilitated.
11 The items shown in the project schedule below shall be for projects
12 with a common purpose and may be interchanged without limitation
13 subject to the approval of the director of the division of the budg-
14 et.
15 Funds from this appropriation may be made available for the payment of
16 liabilities incurred prior to April 1, 1989 (17P18911) ...
17 715,219,000 ........................................ (re. $4,687,000)
18 By chapter 261, section 57, of the laws of 1988, as amended by chapter
19 54, section 3, of the laws of 1989:
20 The sum of four hundred seventy million dollars ($470,000,000), is
21 hereby appropriated from the capital projects fund to the department
22 of transportation for the cost of state highway capital projects
23 advanced with or without federal aid including bridges, other struc-
24 tures and appurtenances and municipal bridge improvements advanced
25 pursuant to the accelerated capacity and transportation improvements
26 of the nineties bond act. This appropriation shall be reimbursed
27 from proceeds from the issuance of bonds pursuant to section fifty
28 of chapter 261, of the laws of nineteen hundred eighty-eight.
29 Project costs funded from this appropriation may include, but shall
30 not be limited to, preliminary planning and feasibility studies;
31 survey and design; acquisition of property; construction, recon-
32 struction, capacity improvement, replacement, reconditioning and
33 preservation; the supervision and inspection thereof; and the cost
34 of engineering services provided by private firms. No expenditure
35 shall be made from this appropriation for personal services and
36 expenses other than consulting services.
37 Notwithstanding the provisions of any general or special law, no
38 moneys shall be available from the accelerated capacity and trans-
39 portation improvements fund until a certificate of approval of
40 availability shall have been issued by the director of the budget,
41 and a copy of such certificate filed with the state comptroller, the
42 chairman of the senate finance committee and the chairman of the
43 assembly ways and means committee. Such certificate may be amended
44 from time to time by the director of the budget, and a copy of each
45 such amendment shall be filed with the state comptroller, the chair-
46 man of the senate finance committee and the chairman of the assembly
47 ways and means committee (17658811) .............................
48 470,000,000 ............................................... (re. $2,298,000)
49 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)
50 Dedicated Highway and Bridge Trust Fund - 072
51 Non-Federal Aided Highway Purpose
52 By chapter 54, section 1, of the laws of 1993, as amended by chapter
53 259, section 4, of the laws of 1993:
54 For services and expenses of a bonding guarantee assistance program
55 for transportation related purposes pursuant to section 1838 of the
56 public authorities law enacted pursuant to chapter 56 of the laws of
1993. The director of the budget may apportion all or a portion of
such funds to the job development authority (17309322) ............
3,500,000 ........................................ (re. $3,500,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Fund - 073

Mass Transit Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter
259, section 4, of the laws of 1993:
For services and expenses of a bonding guarantee assistance program
for transportation-related purposes pursuant to section 1838 of the
public authorities law enacted pursuant to chapter 56 of the laws of
1993. The director of the budget may apportion all or a portion of
these funds to the job development authority (173293MT) ............
3,500,000 ........................................ (re. $3,500,000)

For services and expenses of a revolving fund for working capital
loans to small and minority and women-owned firms engaged in trans-
portation construction and reconstruction projects. The director of
the budget may apportion all or a portion of these funds to the
urban development corporation (173393MT) ...........................
1,500,000 ........................................ (re. $1,500,000)

SPECIAL RAIL AND AVIATION PROGRAM (CCP)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073

Rail Service Preservation Purpose

By chapter 55, section 1, of the laws of 1996:
For the payment of the costs of construction, reconstruction, improve-
ment, reconditioning and preservation of rail freight and rail
passenger facilities, pursuant to the provisions of section 14-j of
the transportation law, including, but not limited to, preparation
of designs, plans and specifications, and acquisition of real prop-
erty pursuant to a memorandum of understanding entered into pursuant
to chapter 56 of the laws of 1993 (17359641) .......................
7,500,000 ........................................ (re. $4,461,000)

By chapter 54, section 1, of the laws of 1995:
For the payment of the costs of construction, reconstruction, improve-
ment, reconditioning and preservation of rail freight and rail
passenger facilities, pursuant to the provisions of section 14-j of
the transportation law, including, but not limited to, preparation
of designs, plans and specifications, and acquisition of real prop-
erty notwithstanding any general or special law (17359541) ........
7,500,000 ........................................ (re. $303,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
section 1, of the laws of 2004:
For the payment of the costs of construction, reconstruction, improve-
ment, reconditioning and preservation of rail freight and rail
passenger facilities, pursuant to the provisions of section 14-j of
the transportation law and in accordance with the schedule below,
including but not limited to, preparation of designs, plans and
specifications, and acquisition of real property (17379541) .......
5,000,000 ........................................ (re. $519,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2007-08

project schedule

For services and expenses of the Amsterdam Local Waterfront Revitalization Project including but not limited to the construction of an access route traversing Conrail tracks ....................... 1,000,000

For payment to Alcibiades Ltd. for services and expenses of the Livonia, Avon, and Lakeville Railroad, Rochester Cluster South project including but not limited to the rehabilitation of track and structures ................................................ 817,000

For payment to the City of Rochester for services and expenses of the Rochester Alternate Transportation Systems Study for the study of feasible alternative modes of transportation in the Rochester area including but not limited to light rail ........ 300,000

For payment to the City of Rochester for services and expenses of the Buffalo Road/West Avenue and Chili Avenue projects including but not limited to the partial removal of a bridge, lighting, bridge abutments and safety improvements to the railroad under pass ......................... 600,000

For payment to the City of Rochester for services and expenses of the state/St. Paul Railroad Underpass Improvement project including but not limited to safety enhancements ........................................ 83,000

For payment to the Onondaga County Industrial Development Agency for design and installation of new trackage and station platforms, track realignment, track rehabilitation, track removal, and other related work, including bridgework and right-of-way purchases for the Syracuse Intermodal Center ......................... 1,500,000

For payment to the Onondaga County Industrial Development Agency for services and expenses of the Syracuse Intermodal Center including but not limited to construction ...... 400,000

For payment to the Central New York Regional Transportation Authority for services and expenses of the Syracuse Intermodal Center including but not limited to rail improvements ........................................ 300,000

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 3, of the laws of 1995:

For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property notwithstanding any general or special law (17359441) ........ 7,500,000 ............................ (re. $48,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 TRANSPORTATION BONDABLE (CCP)

2 Capital Projects Fund - Rebuild and Renew (Bondable)

3 Highway Facilities Purpose

4 By chapter 55, section 1, of the laws of 2006:
5 For the costs, pursuant to the provisions of the rebuild and renew New
6 York transportation bond act of 2005 and article 22 of the
7 transportation law, of capital projects to be reimbursed from bond
8 fund proceeds for the planning and design, construction,
9 reconstruction, replacement, improvement, reconditioning,
10 rehabilitation and preservation, including the acquisition of real
11 property and interests therein required or expected to be required
12 in connection therewith, of: state highways, bridges and parkways;
13 border crossing enhancements either on or off the state highway
14 system; and the improvement and/or elimination of highway-railroad
15 grade crossings either on or off the state highway system.
16 For payment of engineering services, including reimbursements to the
17 dedicated highway and bridge trust fund of the department of
18 transportation, including but not limited to personal services,
19 nonpersonal services, fringe benefits, and the contract services
20 provided by private firms, for activities including but not limited
21 to the preparation of designs, plans, specifications and estimates;
22 construction management and supervision; and appraisals, surveys,
23 testing and environmental impact statements for transportation
24 projects.
25 For the payment of liabilities incurred prior to April 1, 2006
26 (17010611) ... 235,000,000 ...................... (re. $230,229,000)

27 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
28 section 1, of the laws of 2006:
29 For the costs, pursuant to the provisions of the rebuild and renew New
30 York transportation bond act of 2005 and article 22 of the transpor-
31 tation law, of capital projects to be reimbursed from bond fund
32 proceeds for the planning and design, construction, reconstruction,
33 replacement, improvement, reconditioning, rehabilitation and preser-
34 vation, including the acquisition of real property and interests
35 therein required or expected to be required in connection therewith,
36 of: state highways, bridges and parkways; border crossing enhance-
37 ments either on or off the state highway system; and the improvement
38 and/or elimination of highway-railroad grade crossings either on or
39 off the state highway system.
40 For engineering services, including personal services, nonpersonal
41 services, fringe benefits and the contract services provided by
42 private firms, including, but not limited to, the preparation of
43 designs, plans, specifications and estimates; construction
44 management and supervision; and appraisals, surveys, testing and
45 environmental impact statements for transportation projects.
46 For capital project management and traffic and safety, including
47 personal services, nonpersonal services, fringe benefits and the
48 contract services provided by private firms.
49 For real estate services, including personal services, nonpersonal
50 services, fringe benefits and the contract services provided by
51 private firms.
52 No part of this appropriation shall be made available for the payment
53 of liabilities incurred prior to the approval of the rebuild and
54 renew New York transportation bond act of 2005 by the voters at the
55 general election to be held in November of 2005 (17010511) .........
56 170,000,000 ................................. (re. $160,617,000)
Canals and Waterways Purpose

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17020616) ... 10,000,000 ....................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the prep-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

aration of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.
No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17020516) .............. 10,000,000 ........................................ (re. $10,000,000)

Aviation Purpose

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.
Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2006 (17030614) ... 15,000,000 ........................ (re. $15,000,000)

By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.
The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17030514) .........

15,000,000 ....................................... (re. $15,000,000)

Rail and Port Purpose

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17040615) ... 27,000,000 ......................... (re. $27,000,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities
By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (170506MT) ... 10,000,000 ....................... (re. $10,000,000)
By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.
No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (170505MT) .

10,000,000 ............................................... (re. $10,000,000)

TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)
Transportation Infrastructure Renewal Bond Fund - 123
Bond Proceeds Purpose
By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.
The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

... month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available. Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71119310) ... 810,000 ........... (re. $638,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $2,800,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58910) ... ...........

2,800,000 ........................................ (re. $2,800,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58810) ... ............

116,580,000 ........................................ (re. $28,417,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES  2007-08

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>74,922,000</td>
<td>0</td>
<td>0</td>
<td>74,922,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>650,450,000</td>
<td>0</td>
<td>650,450,000</td>
<td>650,450,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>725,372,000</td>
<td>0</td>
<td>650,450,000</td>
<td>725,372,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

SCHEDULE

ECONOMIC DEVELOPMENT PROGRAM ........................................... 74,922,000

For services and expenses of the empire state economic development fund ........ 40,000,000
For services and expenses of the minority and women-owned business development and lending program .................. 3,473,000
For services and expenses of military base retention efforts ...................... 1,000,000
For services and expenses of contractual payments related to the retention of professional football in Western New York. 3,000,000
For services and expenses of the governors island preservation and education corporation ........................................... 9,000,000
For services and expenses related to the operations and administration of the urban development corporation. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the urban development corporation in such detail as the director of the budget may require ... 8,224,000
For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority ............... 7,075,000
For services and expenses of the university at Buffalo's Krabbe disease research institute ........................................... 1,000,000
For services and expenses related to the university at Albany's institute for nanoelectronics discovery and exploration (INDEX) ........................................ 1,000,000
For services and expense of the entrepreneurial assistance program ............... 500,000
For services and expenses related to the emerging industries alliance ............ 650,000

Total new appropriations for state operations and aid to localities ............................... 74,922,000
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

ECONOMIC DEVELOPMENT PROGRAM

General Fund / Aid to Localities

By chapter 55, section 1, of the laws of 2006:
For services and expenses of the jobs now program ....................
32,134,000 ....................................... (re. $32,134,000)
For services and expenses of the urban and community development
program in economically distressed areas ............................
3,473,000 ......................................... (re. $3,473,000)
For services and expenses of military base retention efforts .........
1,000,000 ......................................... (re. $1,000,000)
For services and expenses of infrastructure and other improvements
associated with cooperative state/federal efforts at the Seneca army
depot ... 900,000 .................................... (re. $900,000)
For services and expenses of Niagara County related to infrastructure
and other improvements associated with cooperative state/federal
efforts for the Niagara Falls air force base redevelopment .......
100,000 ............................................. (re. $100,000)
For services and expenses of:
American-Axle Tonawanda Forge ... 1,000,000 .......... (re. $1,000,000)
Garment Industry Development Center ... 750,000 ...... (re. $750,000)
Brooklyn Chamber of Commerce ... 650,000 ............. (re. $650,000)
Watervliet Arsenal ... 210,000 ........................... (re. $210,000)
Metropolitan Development Association-Indoor Environmental Quality Cen­
ter ... 250,000 ..................................... (re. $250,000)
Bronx Business Alliance ... 153,000 ........................ (re. $153,000)
New York Industrial Retention Network ... 250,000 ..... (re. $250,000)
Queens Minority and Women's Business Center ....................
150,000 ............................................. (re. $150,000)
For services and expenses of:
Entrepreneurial Assistance Program ... 500,000 .......... (re. $500,000)
DaVinci Project ... 45,000 ............................. (re. $45,000)
Jamaica Chamber of Commerce ... 115,000 ........................ (re. $115,000)
For services and expenses of the governors island preservation and
education corporation ... 7,500,000 .................. (re. $7,500,000)
For services and expenses related to the operation of the centers of
excellence pursuant to a plan approved by the director of the
budget. All or portions of the funds appropriated hereby may be
suballocated or transferred to any department, agency, or public
authority ... 7,075,000 ................................. (re. $7,075,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences ..........</td>
<td>1,415,000</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems ....</td>
<td>1,415,000</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems</td>
<td>1,415,000</td>
</tr>
</tbody>
</table>
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

For services and expenses related to the operation of
the Albany center of excellence in nanoelectronics ..........1,415,000
For services and expenses related to the operation of
the Stony Brook center of excellence in wireless and information technology ..........1,415,000

Total ........................................7,075,000

For services and expenses of the university at Buffalo's Krabbe disease research institute ... 1,000,000 ............ (re. $1,000,000)
For services and expenses related to the university at Albany's institute for nanoelectronics discovery and exploration (INDEX) ........ 1,000,000 ............................................. (re. $1,000,000)
For services and expenses related to the training of manufacturers and their employees in programs and processes critical to global competitiveness sponsored by the chief executives network for manufacturing ... 500,000 ............................................. (re. $500,000)
For services and expenses related to the upstate tooling and contract manufacturing cluster ... 250,000 ..................... (re. $250,000)
For services and expenses related to the Long Island Hispanic Chamber of Commerce ... 500,000 ........................... (re. $500,000)
For services and expenses of the SITE's Available - NY program to provide economic development grants for site development and preparation costs including, but not limited to access road construction, water and sewer extension, storm water and drainage mitigation, vibration mitigation, fiber optic installation, power and gas line extension, environmental impact study expenses, brownfield remediation, and design and engineering costs pursuant to a plan developed by the director of the budget in consultation with the temporary president of the senate. Funds appropriated herein may be suballocated to any department, agency or public authority .......... 1,875,000 ............................................. (re. $1,875,000)
For services and expenses related to the county enhancement to the Essential New York Initiative to be distributed on a per capita basis to each of the twelve counties in the program central New York service region ... 1,000,000 ............ (re. $1,000,000)
For services and expenses related to the Emerging Industries Alliance .... 650,000 ............................. (re. $650,000)
For services and expenses related to the Rochester Area Colleges Math and Science Hub ... 500,000 ............................. (re. $500,000)
For services and expenses related to the Catholic Family Center Information technology infrastructure project .......................... 250,000 ............................................. (re. $250,000)
For services and expenses of the Excell Partners .................... 750,000 ............................................. (re. $750,000)
For services and expenses of the operation of the Advanced Biotechnologies Center ... 750,000 ............................. (re. $750,000)
For services and expenses of the operation of the Genesis Center of Excellence for Genomics ... 750,000 ............................. (re. $750,000)
For services and expenses of economic development initiatives ....... 750,000 ............................................. (re. $750,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:
For services and expenses of the empire state economic development fund ... 32,278,000 ............................................. (re. $32,278,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

For services and expenses of Griffiss air force base redevelopment ... 1,400,000 ......................................... (re. $1,400,000)

For services and expenses of Niagara Falls air force base .......... 100,000 ............................................. (re. $100,000)

For infrastructure and other improvements at Plattsburgh air force base ... 1,400,000 ........................................... (re. $1,400,000)

For services and expenses of the Seneca army depot local redevelopment authority ... 100,000 ........................................... (re. $100,000)

For services and expenses of the minority and women-owned business development and lending program ... 648,000 ........... (re. $648,000)

For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.), up to $1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas ... 1,525,000... (re. $1,525,000)

For services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development ... 1,300,000 ........................................... (re. $1,300,000)

For services and expenses realted to SUNY Institute of Technology - Site Planning and Development ... 4,000,000 ........... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

For services and expenses related to Three Rivers Development Job Training corporation ... 200,000 ....................... (re. $200,000)

General Fund / Aid to Localities

Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2005, as amended by chapter 62, section 4, of the laws of 2005:

For services and expenses of the jobs now program ................ 32,134,000 ........................................... (re. $32,134,000)

For services and expenses of the empire state economic development fund ... 32,278,000 ........................................... (re. $1,384,000)

For services and expenses of the urban and community development program in economically distressed areas ............ 3,473,000 ........................................... (re. $3,473,000)

For services and expenses of the minority and women-owned business development and lending program ... 648,000 ........... (re. $648,000)

For services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development ... 1,300,000 ........................................... (re. $60,000)

For services and expenses of linked deposits of funds into federal and state-chartered credit unions in New York state to make small loans to minority and women-owned businesses ... 525,000 ... (re. $525,000)

For services and expenses of the Seneca army depot local redevelopment authority ... 100,000 ........................................... (re. $100,000)

For services and expenses of infrastructure and other improvements associated with cooperative state/federal efforts at the Seneca army depot ... 900,000 ........................................... (re. $900,000)

For services and expenses of military base retention efforts ........ 1,000,000 ........................................... (re. $458,000)

For services and expenses of American-Axle Tonawanda Forge ... 1,000,000 ........... (re. $1,000,000)

For services and expenses of Metropolitan Development Association Essential New York initiative ... 2,000,000 ........................................... (re. $1,000,000)
New York Industrial Retention Network ... 100,000 ...... (re. $50,000)
For services and expenses related to the upstate tooling and contract manufacturing cluster ... 250,000 ...................... (re. $12,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses of the jobs now program ..................
32,134,000 ........................................ (re. $30,719,000)
For services and expenses of the empire state economic development fund ... 32,278,000 ............................. (re. $14,849,000)
For services and expenses of the urban and community development program in economically distressed areas ..................
3,473,000 ........................................ (re. $2,675,000)
For services and expenses of the minority and women-owned business development and lending program ... 3,473,000 ..... (re. $3,332,000)
For services and expenses of infrastructure and other improvements associated with cooperative state/federal efforts at Rome laboratory on the Griffiss air force base, Plattsburgh, the Seneca army depot and other areas ... 3,000,000 ....................... (re. $200,000)
For services and expenses of military base retention efforts .........
1,000,000 .......................................... (re. $218,000)

By chapter 55, section 1, of the laws of 2002:
For services and expenses of the jobs now program ..................
19,642,000 ........................................ (re. $19,642,000)
For services and expenses of the urban and community development program in economically distressed areas ..................
2,829,000 .......................................... (re. $2,829,000)
For services and expenses of the minority and women-owned business development and lending program ... 2,829,000 ..... (re. $2,829,000)

By chapter 382, part A, section 1, of the laws of 2001:
For services and expenses of high technology, biotechnology and biomedical initiatives ... 10,000,000 .................. (re. $10,000,000)
For services and expenses of the jobs now program ..................
33,942,000 ........................................ (re. $22,874,000)
For services and expenses of the urban and community development program in economically distressed areas ..................
2,829,000 .......................................... (re. $115,000)
For services and expenses of the minority and women-owned business development and lending program ... 2,829,000 ..... (re. $2,441,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of biotechnology and biomedical initiatives in accordance with the following sub-schedule. All or a portion of the funds appropriated hereby may be suballocated to the New York state office of science, technology and academic research ..........
10,000,000 .......................................... (re. $835,000)
For services and expenses of economic development initiatives to be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly ... 19,000,000 ........... (re. $19,000,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2004:
For services and expenses of the Saratoga economic development Corporation ... 1,000,000 ................. (re. $1,000,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of Economic Development Incubator Projects on Long Island ... 750,000 ....................... (re. $325,000)
For services and expenses of the Small Business Capital Access Program
... 1,250,000 ....................................... (re. $100,000)
For services and expenses of the Technology Transfer Grant Program ...
675,000 .................................................. (re. $67,000)

By chapter 55, section 1, of the laws of 1998:
For services and expenses of economic development projects ...........
10,000,000 .............................................. (re. $708,000)

Total reappropriations for state operations and aid to localities .......... 286,233,000

By chapter 55, section 1, of the laws of 2002:
For various economic, community development and environmental projects. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ........................................ 2,000,000 ........................................... (re. $309,000)

By chapter 55, section 1, of the laws of 2000:
For various economic, community development and environmental projects. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ......................................... 4,000,000 ......................................... (re. $1,850,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2006:
For operating expenses of the Hudson-Fulton-Champlain Quadricentennial Commission ... 250,000 ............................................... (re. $250,000)
For services and expenses of the town of Newcomb for the acquisition of the remaining NL Industries rail track from North Creek to the Tahawus site ... 750,000 ........................................... (re. $750,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:
For various economic, community development and environmental projects. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ........................................ 4,000,000 ......................................... (re. $2,355,000)

By chapter 55, section 1, of the laws of 1998, as added by chapter 53, section 4, of the laws of 1998:
For services and expenses related to economic redevelopment within the City of Schenectady ... 2,500,000 ......................... (re. $1,025,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 650,450,000

All Funds ...................................................... 650,450,000

Capital Projects Fund

ECONOMIC DEVELOPMENT (CCP) ................................... 50,450,000

For services and expenses of the Roosevelt Island Operating Corporation related to the modernization of the aerial tramway ........................................ 15,000,000

For services and expenses of critical maintenance and improvement projects on Governor's Island ...................... 20,000,000

For services and expenses of redevelopment initiatives at the Harriman Research and Technology Park ...................... 7,500,000

For services and expenses of USA Niagara ........................................ 7,950,000

REGIONAL DEVELOPMENT (CCP) ................................... 600,000,000

High Technology Projects

The sum of $300,000,000 is hereby appropriated for the costs associated with the development and/or expansion of an international computer chip research and development center, including but not limited to the construction and renovation, purchase and installation of equipment, or other state costs required pursuant to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority .............................. 300,000,000

Economic Development Projects

The sum of $300,000,000 is hereby appropriated for the Investment and Job Creation Act of 2007, as authorized pursuant to a chapter of the laws of 2007, for economic development projects. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority .............................. 300,000,000
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

ECONOMIC DEVELOPMENT (CCP)

Capital Projects Fund

Economic Development Purpose

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to infrastructure improvements required to enable the construction of a new stadium in Queens County, as authorized pursuant to chapter 161 of the laws of 2005 (91000607) ... 74,700,000 .................. (re. $54,700,000)
For services and expenses related to infrastructure improvements required to construct a new parking facility at a new stadium in the Bronx County, as authorized pursuant to chapter 161 of the laws of 2005 (91010607) ... 74,700,000 .................. (re. $74,700,000)

Regional Development Purpose

By chapter 55, section 1, of the laws of 2000, as amended by chapter 684, section 2, of the laws of 2003:
For economic development projects which will facilitate the creation and retention of jobs or increase business activity within downtown Buffalo, the Buffalo inner harbor area, or surrounding environs. Notwithstanding any other provision of law to the contrary, such projects shall be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. The funds appropriated hereby may be suballocated to any department, agency or public authority. Eligible project(s) shall include, but not be limited to Hauptman-Woodward Medical Research Institute; Buffalo Medical Campus; University of Buffalo - Center of Excellence in Bioinformatics; Roswell Park Cancer Institute Corporation; and other projects relating to historic preservation, cultural facilities and transportation projects (91AD00A3) ... 50,000,000 ............... (re. $42,450,000)

REGIONAL DEVELOPMENT

Capital Projects Fund

Economic Development/Other Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
The sum of $269,500,000 is hereby appropriated for economic development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) ... 269,500,000 .. (re. $240,800,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROJECT</td>
</tr>
<tr>
<td>----------------</td>
</tr>
<tr>
<td>Albany Convention Center</td>
</tr>
<tr>
<td>Canal Corporation - new initiatives</td>
</tr>
<tr>
<td>Hudson River Park</td>
</tr>
<tr>
<td>Rivers and Estuaries Center</td>
</tr>
<tr>
<td>Historic Hudson Valley</td>
</tr>
<tr>
<td>Plattsburgh International Airport</td>
</tr>
</tbody>
</table>
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Plattsburgh Aeronautical Institute .................. 1,200,000
2 Governor's Island .................................. 22,500,000
3 Department of Environmental Conservation Fish Hatcheries 3,000,000
4 Roswell Park Cancer Institute ......................... 18,000,000
5 Lower Manhattan Energy Independence Initiative ........ 25,000,000
6 Atlantic Yards Railway Redevelopment .................. 34,000,000
7 Delphi Harrison .................................. 25,000,000
8 Other .................................. 9,800,000

--------------
14 Total ................................ 269,500,000

University Development Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

The sum of $201,500,000 is hereby appropriated for university development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910206A3) ... 201,500,000 .. (re. $197,500,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>University at Buffalo -- Krabbe Disease Research ....</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Columbia University - Nano Facility</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Columbia University - Cancer Center</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Fordham University</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Syracuse Center of Excellence</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Energy Recovery Linac Project at Cornell University</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Clarkson University</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Paul Smith's College</td>
<td>1,500,000</td>
</tr>
<tr>
<td>University at Albany -- Institute for Nanoelectronics Discovery and Exploration (INDEX)</td>
<td>75,000,000</td>
</tr>
<tr>
<td>New York State Veterinary Diagnostic Laboratory</td>
<td>50,000,000</td>
</tr>
<tr>
<td>Brooklyn Army Terminal</td>
<td>6,000,000</td>
</tr>
<tr>
<td>East River Bioscience Park</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>201,500,000</td>
</tr>
</tbody>
</table>

Cultural Facilities Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

The sum of 143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those list ed in the schedule below, subject to a plan submitted by
the chairman of the New York state urban development corporation and
approved by the director of the budget. All or a portion of the
funds appropriated hereby may be suballocated or transferred to any
department, agency, or public authority (910306A3) ..................
143,000,000 .................. (re. $132,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Museum of Natural History ...............</td>
<td>18,000,000</td>
</tr>
<tr>
<td>World Trade Center Visitor Orientation</td>
<td>57,000,000</td>
</tr>
<tr>
<td>and Education Center</td>
<td></td>
</tr>
<tr>
<td>Adirondack Natural History Museum ....</td>
<td>6,500,000</td>
</tr>
<tr>
<td>New York City Public Library ..........</td>
<td>12,000,000</td>
</tr>
<tr>
<td>New York Historical Society ..........</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Old Fort Niagara .......................</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Lincoln Center .........................</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Stanley Theater .......................</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Museum of Jewish Heritage ..............</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Albany Institute of History and Art ...</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Thirteen/WNET New York ...............</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Whitney Museum of America Art ........</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Total ..................................</td>
<td>143,000,000</td>
</tr>
</tbody>
</table>

Energy/Environmental Projects

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:
The sum of $15,000,000 is hereby appropriated for photovoltaic
technology advancement, including the establishment of an
international nanotechnology photovoltaic center at the New York
State Energy Research and Development Authority's Saratoga
Technology and Energy Park. All of the funds appropriated hereby may
be suballocated or transferred to any department, agency or
authority (910906A3) ... 15,000,000 .................. (re. $15,000,000)
The sum of $15,000,000 is hereby appropriated for services and
expenses of the New York investment in conservation and efficiency
pilot program. Such funds appropriated shall be suballocated or
transferred to New York energy research and development authority
(911006A3) ... 15,000,000 ........................ (re. $15,000,000)
The sum of $30,000,000 is hereby appropriated for projects including,
but not limited to, renewable fuels, flexible fuel vehicles, hybrid
electric vehicles, plug-in hybrid electric vehicles, and other
research and development regarding fuel diversification and energy
efficiency in the transportation sector. All or a portion of the
funds appropriated hereby may be suballocated or transferred to any
department, agency, or public authority (910406A3) .......
30,000,000 ............................. (re. $30,000,000)

By chapter 55, section 1, of the laws of 2006:
The sum of $20,000,000 is hereby appropriated for a competitive
solicitation for construction of a pilot cellulosic ethanol
refinery. All or a portion of the funds appropriated hereby may be
suballocated or transferred to any department, agency, or public
authority (910506A3) ... 20,000,000 ............... (re. $20,000,000)
By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
The sum of $603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority...

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Yonkers Saw Mill</td>
<td></td>
</tr>
<tr>
<td>River Redevelopment</td>
<td>24,000,000</td>
</tr>
<tr>
<td>NYS Applied Science Center of Innovation and Excellence in Homeland</td>
<td></td>
</tr>
<tr>
<td>Security</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Renaissance Square Project</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Renaissance Square Project which may include the rehabilitation of the Eastman Theatre and other performance venues</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Schenectady Superconductivity Partnership</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Kingston Business Park</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Public Safety Training</td>
<td></td>
</tr>
<tr>
<td>Center</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Chemung County IDA/Academic and Career Advancement Center</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Comprehensive Emergency Sheltering Program on Long Island</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Clarkson University - Walker Center</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Atlantic Yards Railway Redevelopment</td>
<td>33,000,000</td>
</tr>
<tr>
<td>Atlantic Yards Railway - Nets Project</td>
<td>33,000,000</td>
</tr>
<tr>
<td>Buffalo Building Demolition</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Buffalo Lakeside Commerce</td>
<td></td>
</tr>
<tr>
<td>Park</td>
<td>5,000,000</td>
</tr>
<tr>
<td>East River Bioscience Park</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Albany College of Pharmacy/Pharmaceutical Center</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Science and Technology Center at Utica College</td>
<td>675,000</td>
</tr>
<tr>
<td>City of Utica/East Government Parking District</td>
<td>3,500,000</td>
</tr>
<tr>
<td>State University of New York at Stony Brook Brookhaven National Laboratory</td>
<td></td>
</tr>
<tr>
<td>Supercomputer</td>
<td>26,000,000</td>
</tr>
<tr>
<td>Project Description</td>
<td>Cost</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Brooklyn Museum - Third Floor</td>
<td>7,500,000</td>
</tr>
<tr>
<td>Beaux Arts Court</td>
<td></td>
</tr>
<tr>
<td>Foothills Performing Arts</td>
<td></td>
</tr>
<tr>
<td>Center</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Syracuse University Restore Center for Environmental Biotechnology</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Fredonia Agricultural Experimental Station - Cornell</td>
<td>3,359,000</td>
</tr>
<tr>
<td>University</td>
<td></td>
</tr>
<tr>
<td>Rochester Rhinos Soccer Stadium</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Canisius College - Interdisciplinary Science Center</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Buffalo Niagara Medical Campus</td>
<td>5,200,000</td>
</tr>
<tr>
<td>Lower Manhattan 21st Century Communications</td>
<td>13,600,000</td>
</tr>
<tr>
<td>Lincoln Center</td>
<td>7,500,000</td>
</tr>
<tr>
<td>Buffalo State College - New Technology Building</td>
<td>40,330,000</td>
</tr>
<tr>
<td>Rochester and Buffalo Educational Opportunity Center</td>
<td></td>
</tr>
<tr>
<td>Facilities</td>
<td>28,000,000</td>
</tr>
<tr>
<td>Advanced Energy Research and Technology Center on Long Island</td>
<td>35,000,000</td>
</tr>
<tr>
<td>SUNY Research Foundation - Lithography Center</td>
<td>24,000,000</td>
</tr>
<tr>
<td>SUNY Fredonia - Science Center</td>
<td>10,000,000</td>
</tr>
<tr>
<td>The Putnam Community Foundation</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Hudson Valley Domestic Preparedness, Response and Recovery Initiative</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Center for Lithography Development</td>
<td>12,000,000</td>
</tr>
<tr>
<td>State University of New York at Fredonia-Science Center</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Westchester Community College-Master Plan Projects</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Bethel Woods Performing Arts Center</td>
<td>1,000,000</td>
</tr>
<tr>
<td>To Long Island Bus for the purchase of hybrid buses</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Suffolk Community College</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Queensborough Public Library</td>
<td>6,000,000</td>
</tr>
<tr>
<td>State University of New York at New Paltz-Old Main</td>
<td></td>
</tr>
<tr>
<td>Renovation</td>
<td>3,000,000</td>
</tr>
<tr>
<td>East River Bioscience Park</td>
<td>11,000,000</td>
</tr>
<tr>
<td>Art Park and Company</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Landmark Theatre</td>
<td>8,500,000</td>
</tr>
<tr>
<td>Rochester Parking Garage</td>
<td>8,000,000</td>
</tr>
<tr>
<td>Hunts Point Cooperative Market</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Office of Court Administration-Court Officers Academy</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Buffalo Mainstreet</td>
<td>8,000,000</td>
</tr>
<tr>
<td>Hispanic Federation</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>
To Battery Park City Authority
  for a new Manhattan Youth Building.......................... 3,100,000
Brooklyn Museum.................................................. 7,500,000
Boricua College.................................................... 2,000,000
Schenectady Metroplex Re-development.......................... 2,000,000
Channel 13.......................................................... 1,250,000
Educational Alliance............................................... 3,150,000

Other projects to be determined pursuant to a plan to be
developed by the director of the budget in consultation with the
speaker of the assembly ........................................... 20,736,000

Other projects to be determined pursuant to a plan to be
developed by the director of the budget in consultation with the
temporary president of the senate ................................ 57,650,000

Total ................................................................. 603,050,000

Community Revitalization Projects

By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
section 5, of the laws of 2006:
The sum of $300,000,000 is hereby appropriated for the Restore New
York Communities Initiative, as established pursuant to a chapter of
the laws of 2006 provided, however, that of such amount, no more
than $50,000,000 shall be disbursed prior to April 1, 2007 and no
more than $150,000,000 shall be disbursed prior to April 1, 2008
(re. $300,000,000)

High Technology Projects

By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
section 5, of the laws of 2006:
The sum of $500,000,000 is hereby appropriated for costs associated with
the development of a semiconductor manufacturing facility, including
but not limited to the construction, purchase and installation of
equipment, or other state costs required pursuant to a letter of
intent executed by the chairman of the New York state urban develop-
ment corporation and a semiconductor manufacturer. (re. $500,000,000)
The sum of $150,000,000 is hereby appropriated for research and develop-
ment activities of a semiconductor manufacturer pursuant to a letter
of intent executed by the chairman of the New York state urban
development corporation and a semiconductor manufacturer. (re. $150,000,000)
By chapter 55, section 1, of the laws of 2005, as amended by chapter 62, section 4, of the laws of 2005:

For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority ....

10,000,000 ....................................... (re. $10,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Capital Projects Fund

2 ECONOMIC DEVELOPMENT PROGRAM (CCP)

3 Economic Development Purpose

4 By chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005:

5 The sum of $75,000,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP000509) ...

6 75,000,000 ....................................... (re. $75,000,000)

7 JACOB JAVITS CONVENTION CENTER (CCP)

8 Economic Development Purpose

9 By chapter 55, section 1, of the laws of 2005:

10 For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (CC000509) ... 350,000,000 ..... (re. $350,000,000)

11 REGIONAL DEVELOPMENT(CCP)

12 Regional Development Purpose

13 By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

14 For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (ED0005RE) ... 90,000,000 ......................... (re. $83,000,000)

15 For services and expenses of the New York state technology and development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (TD0005RD) ... 250,000,000 ............. (re. $243,958,000)
<table>
<thead>
<tr>
<th>#</th>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td>0</td>
<td>6,000,000</td>
</tr>
<tr>
<td>5</td>
<td>All Funds</td>
<td>0</td>
<td>6,000,000</td>
</tr>
</tbody>
</table>
By chapter 382, part B, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:

For services and expenses of grants to certain not-for-profit organizations and/or municipalities to be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly.

Eligible recipients and purposes may include and shall be limited to: (a) not-for-profit organizations in good standing for initiatives that provide critical direct human services or emergency relief services that are an extension of governmental programs or purposes; (b) municipalities for initiatives that provide critical direct human services or emergency relief services; or (c) not-for-profit organizations in good standing or municipalities for initiatives that were supported by state funding in state fiscal year 2000-2001, that, without the continuation of such state funding, would result in layoffs at that not-for-profit organization or municipality or the elimination or curtailment of services which are of interest to the state or of direct benefit to the local community.

Funds appropriated hereby may be suballocated to any department, agency or public authority ... 188,379,736 ........ (re. $6,000,000)

Total reappropriations for state operations and aid to localities ........................................... 6,000,000

==============
<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>750,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>750,000</td>
</tr>
</tbody>
</table>
ECONOMIC DEVELOPMENT AND NATURAL RESOURCE PRESERVATION PROGRAM (CCP)

Capital Projects Fund

Economic Development and Natural Resource Preservation Purpose

By chapter 55, section 1, of the laws of 1999:
The sum of $25,000,000 is hereby appropriated for economic development projects over $500,000 which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; heritage trail projects, including the preservation of historically significant places in New York state; open space conservation and acquisition projects; and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas. The funds appropriated hereby may be suballocated to any department, agency or public authority.

(710199EC) ... 25,000,000 ........................... (re. $750,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES  2007-08

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>3,384,000</td>
<td>0</td>
<td>0</td>
<td>3,384,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,384,000</td>
<td>0</td>
<td>0</td>
<td>3,384,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>3,384,000</td>
<td>0</td>
<td>0</td>
<td>3,384,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,384,000</td>
<td>0</td>
<td>0</td>
<td>3,384,000</td>
</tr>
</tbody>
</table>

SCHEDULE

GREEN THUMB PROGRAM .................................................. 3,384,000

General Fund / State Operations
State Purposes Account - 003

NONPERSONAL SERVICE

Contractual services ......................... 3,384,000

Total new appropriations for state operations and aid to localities ........................................... 3,384,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local ..................</td>
<td>256,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>256,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>256,000</td>
<td>0</td>
<td>0</td>
<td>256,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>256,000</td>
<td>0</td>
<td>0</td>
<td>256,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ........................................ 256,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular .................. 204,300

NONPERSONAL SERVICE

Fringe benefits.......................... 51,700

Total new appropriations for state operations and aid to localities ........................................ 256,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>404,000</td>
<td>204,000</td>
<td>0</td>
<td>608,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>404,000</td>
<td>204,000</td>
<td>0</td>
<td>608,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM .......................................................... 608,000

PERSONAL SERVICE

Personal service--regular .................................. 331,000

NONPERSONAL SERVICE

Supplies and materials ................................... 25,200
Travel .................................................... 19,900
Contractual services ..................................... 18,500
Equipment ................................................ 9,400

Amount available for nonpersonal service........ 73,000

Program account subtotal .................. 404,000

Total new appropriations for state operations and aid to localities .......................... 608,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

OPERATIONS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2006:
For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources...

By chapter 55, section 1, of the laws of 2005:
For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources...

By chapter 55, section 1, of the laws of 2004:
For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources...

By chapter 55, section 1, of the laws of 2003:
For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources...

By chapter 54, section 1, of the laws of 2002:
For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources...

By chapter 54, section 1, of the laws of 2001:
For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources...

By chapter 55, section 1, of the laws of 2000:
For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources...

Total reappropriations for state operations and aid to localities ........................................... 650,000

==============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2007-08

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Proj</td>
<td>352,000,000</td>
<td>491,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>352,000,000</td>
<td>491,000,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Aid to Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>352,000,000</td>
<td>352,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>0</td>
<td>352,000,000</td>
<td>352,000,000</td>
</tr>
</tbody>
</table>
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Rebuild and Renew New York (Bondable) ................................................... 352,000,000

All Funds .......................................................................................................................... 352,000,000

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP) .... 352,000,000

Capital Projects Fund - Rebuild and Renew New York (Bondable)

Mass Transit Purpose

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omni-bus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA07MT)

.......................................................... 352,000,000
By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board. No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (26BA05MT) ...

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>120,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>120,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**Agency Budget Summary of New Appropriations**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>120,000</td>
<td>0</td>
<td>0</td>
<td>120,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>120,000</td>
<td>0</td>
<td>0</td>
<td>120,000</td>
</tr>
</tbody>
</table>

**Schedule**

**Administration Program**

<table>
<thead>
<tr>
<th></th>
<th>120,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
</tbody>
</table>

**Personal Service**

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>78,000</td>
</tr>
</tbody>
</table>

**Nonpersonal Service**

<table>
<thead>
<tr>
<th>Expense Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>32,000</td>
</tr>
<tr>
<td>Travel</td>
<td>400</td>
</tr>
<tr>
<td>Equipment</td>
<td>9,600</td>
</tr>
<tr>
<td>Total available for nonpersonal service</td>
<td>42,000</td>
</tr>
</tbody>
</table>

**Total new appropriations for state operations and aid to localities**

<table>
<thead>
<tr>
<th></th>
<th>120,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Appropriations</td>
<td>120,000</td>
</tr>
<tr>
<td>Total Reappropriations</td>
<td>0</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES  2007-08

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,000,000</td>
<td>2,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,000,000</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>1,000,000</td>
<td>0</td>
<td>0</td>
<td>1,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,000,000</td>
<td>0</td>
<td>0</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

RACING REFORM PROGRAM ........................................... 1,000,000

For services and expenses associated with the enactment of chapter 354 of the laws of 2005 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law.

NONPERSONAL SERVICE

Contractual services ....................... 1,000,000

Total new appropriations for state operations and aid to localities ........................................... 1,000,000
By chapter 55, section 1, of the laws of 2006:

For services and expenses associated with the enactment of chapter 354 of the laws of 2005 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law

$2,000,000 ......................................... (re. $2,000,000)

Total reappropriations for state operations and aid to localities ........................................... 2,000,000

==============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STEM CELL AND INNOVATION FUND

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>34,000,000</td>
<td>0</td>
<td>34,000,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>66,000,000</td>
<td>66,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>34,000,000</td>
<td>66,000,000</td>
<td>100,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

STEM CELL AND INNOVATION PROGRAM ......................... 34,000,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of the stem cell
and innovation fund corporation, as estab-
lished pursuant to a chapter of the laws
of 2007. No funds shall be expended from
this appropriation until the director of
the budget has approved a spending plan
submitted by the chairperson of the stem
cell and innovation fund corporation in
such detail as the director of the budget
may require. All or portions of the funds
appropriated hereby may be suballocated or
transferred to any department, agency, or
public authority ......................... 34,000,000

Total new appropriations for state operations and aid to
localities ................................. 34,000,000
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 66,000,000

All Funds .......................................................... 66,000,000

Capital Projects Fund

STEM CELL AND INNOVATION (CCP) ............................ 66,000,000

Innovation Fund Purpose

For services and expenses of the stem cell and innovation fund corporation, as established pursuant to a chapter of the laws of 2007. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the chairperson of the stem cell and innovation fund corporation in such detail as the director of the budget may require. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority ........... 66,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS 2007-08

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>225,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>225,000,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 STRATEGIC INVESTMENT PROGRAM (CCP)
2 Capital Projects Fund
3
4 Strategic Investment Program Purpose

By chapter 55, section 1, of the laws of 2000:

The sum of $225,000,000 is hereby appropriated for environmental projects, including the preservation of historically significant places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to establish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or cultural projects. Individual projects funded from this appropriation shall be for $250,000 or more and funds appropriated hereby may be suballocated to any department, agency, or public authority (71SI00SI) ... 225,000,000 ...................... (re. $225,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental</td>
<td>63,750,000</td>
</tr>
<tr>
<td>Economic Development</td>
<td>78,750,000</td>
</tr>
<tr>
<td>Higher Education/High Technology Incubator</td>
<td>43,750,000</td>
</tr>
<tr>
<td>Arts/Cultural</td>
<td>38,750,000</td>
</tr>
<tr>
<td>Total</td>
<td>225,000,000</td>
</tr>
</tbody>
</table>


For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>29,300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>29,300,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>0</td>
<td>29,300,000</td>
<td>0</td>
<td>29,300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>29,300,000</td>
<td>0</td>
<td>29,300,000</td>
</tr>
</tbody>
</table>

SCHEDULE

TRIBAL STATE COMPACT REVENUE PROGRAM .................... 29,300,000

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Niagara casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority .......... 19,000,000

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Allegany casino pursuant to the tribal compacts for the purposes specified in subdivision 3 of section 99-h of the state finance law and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation in consultation with municipal governments hosting tribal casinos pursuant to subdivision (a) of section 12 of the executive law. Copies of the approved plan shall be submitted to the chairman of...
the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority .................................................. 8,000,000

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Akwesasne Mohawk casino pursuant to the tribal compacts for the purposes specified in chapter 590 of the laws of 2004 and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation in consultation with municipal governments in the county or counties of Franklin or St. Lawrence. Such plan shall ensure that the counties of Franklin and St. Lawrence, and the affected towns therein, shall each receive 50 percent of the monies appropriated herein. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority .......................................................... 2,300,000

Program account subtotal .................. 29,300,000

Total new appropriations for state operations and aid to localities .................................................. 29,300,000
TRIBAL STATE COMPACT REVENUE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

TRIBAL STATE COMPACT REVENUE PROGRAM

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Tribal State Compact Revenue Account

The appropriation made by chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006, is hereby amended and reappropriated to read:

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives pursuant to the tribal compact for the purposes specified in subdivision 3 of section 99-h of the state finance law and pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly.

Funds appropriated herein may be suballocated to any department, agency or public authority ...

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives pursuant to the tribal compacts for the purposes specified in subdivision 3 of section 99-h of the state finance law and pursuant to a plan approved by the director of the budget and developed by the Empire State Development Corporation in consultation with municipal governments in the county or counties of Cattaraugus, Chautauqua or Allegany that host tribal casinos pursuant to subdivision (a) of section 12 of the executive law. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority ...

Total reappropriations for state operations and aid to localities ................. 17,000,000
§ 2. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, for the several purposes specified.
CONTINGENT AND OTHER APPROPRIATIONS

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Capital Projects Fund

3 NEW YORK STATE ECONOMIC DEVELOPMENT PROGRAM (CCP)

5 Economic Development Purpose

By chapter 3, section 29, of the laws of 2004:

The sum of three hundred fifty million dollars ($350,000,000), or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP010409) .... 350,000,000 ............... (re. $169,900,000)

20 REGIONAL DEVELOPMENT (CCP)

Regional Development Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 2, of the laws of 2005:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: the Empire Opportunity Fund, as established pursuant to Part T of chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to Part T of chapter 84 of the laws of 2002; and the Community Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated here-to, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the enactment of an appropriation for the expenditure from the community projects fund and the execution of a memorandum of understanding for the allocation and transfer of funds into various accounts pursuant to section 99-d of the state finance law (71E404A3) ... 250,000,000 ....................... (re. $250,000,000)

50 PROJECT
Empire Opportunity Fund
Community Capital Assistance Program
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program

55 AMOUNT
125,000,000
62,500,000
62,500,000

250,000,000

60
By chapter 55, section 2, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly:

Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E102A3) ............................ 600,000,000 ..................................... (re. $600,000,000)

**Project Schedule**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centers of Excellence, and</td>
<td>300,000,000</td>
</tr>
<tr>
<td>Empire Opportunity Fund ......</td>
<td></td>
</tr>
<tr>
<td>Gen<em>NY</em>sis, Transportation Capital Projects, and the</td>
<td></td>
</tr>
<tr>
<td>Community Capital Assistance Program .................................</td>
<td>150,000,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportunities in Regional Economies</td>
<td></td>
</tr>
<tr>
<td>(RESTORE) New York, Transportation</td>
<td></td>
</tr>
<tr>
<td>New York, Transportation</td>
<td></td>
</tr>
<tr>
<td>Capital Projects, and the</td>
<td>150,000,000</td>
</tr>
<tr>
<td>Community Capital Assistance Program .................................</td>
<td></td>
</tr>
<tr>
<td>Total ........................ 600,000,000</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly:

Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community
Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the commencement of Class III gaming at one Indian gaming facility pursuant to a tribal-state gaming compact authorized by section 12 of the executive law, as added by chapter 383 of the laws of 2001, following the final approval of such compact by the United States Secretary of the Interior and publication of such approval in the Federal Register. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E202A3) ... 300,000,000 ..... (re. $300,000,000)

**Project Schedule**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centers of Excellence, and</td>
<td></td>
</tr>
<tr>
<td>Empire Opportunity Fund</td>
<td>120,000,000</td>
</tr>
<tr>
<td>Gen<em>NY</em>sis, Transportation Capital Projects,</td>
<td></td>
</tr>
<tr>
<td>and the Community Capital Assistance Program</td>
<td>90,000,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through</td>
<td></td>
</tr>
<tr>
<td>Opportunities in Regional Economies (RESTORE)</td>
<td></td>
</tr>
<tr>
<td>New York, Transportation Capital Projects,</td>
<td></td>
</tr>
<tr>
<td>and the Community Capital Assistance Program</td>
<td>90,000,000</td>
</tr>
</tbody>
</table>

Total ................................ 300,000,000

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the commencement of Class III gaming at two Indian gaming facilities pursuant to a tribal-state gaming compact.
authorized by section 12 of the executive law, as added by chapter
383 of the laws of 2001, following the final approval of such
compact by the United States Secretary of the Interior and publica-
tion of such approval in the Federal Register. Notwithstanding any
other inconsistent provision of law, none of the funds appropriated
hereto, as delineated in the below project schedule, may be inter-
changed among project purposes. All or a portion of the funds appro-
propriated hereby may be suballocated or transferred to any department,
agency, or public authority (71E302A3) ............................
300,000,000 ..................................... (re. $300,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centers of Excellence, and Empire Opportunity Fund .......................</td>
<td>100,000,000</td>
</tr>
<tr>
<td>Gen<em>NY</em>sis, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>100,000,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>100,000,000</td>
</tr>
<tr>
<td>Total ..................................................................</td>
<td>300,000,000</td>
</tr>
<tr>
<td></td>
<td>ADMINISTRATION PROGRAM .......................................</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>2</td>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
</tr>
<tr>
<td>3</td>
<td>State Transmitter of Money Insurance Fund Account</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to the</td>
</tr>
<tr>
<td>5</td>
<td>state transmitter of money insurance fund</td>
</tr>
<tr>
<td>6</td>
<td>in accordance with article 13-C of the</td>
</tr>
<tr>
<td>7</td>
<td>banking law.</td>
</tr>
<tr>
<td>8</td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>9</td>
<td>Contractual Services........................................</td>
</tr>
<tr>
<td>10</td>
<td></td>
</tr>
</tbody>
</table>
COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

Capital Projects Fund

Community Enhancement Purpose

By chapter 55, section 2, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006:

The sum of $425,000,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhancement facilities assistance program, for community enhancement facilities assistance projects. Eligible community enhancement facilities assistance project(s) shall include, but not be limited to economic development projects to be located within the county of Nassau ($15,000,000). No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for community enhancement facilities assistance projects shall be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects (91CF97A3) ..........................................

425,000,000 ..................................... (re. $425,000,000)
DEDICATED MASS TRANSPORTATION TRUST FUND .................. 660,100,000

To the metropolitan transportation authority
for deposit in the dedicated tax fund for
the expenses of the New York city transit
authority, the Manhattan and Bronx surface
transit operating authority, and the
Staten Island rapid transit operating
authority, the Long Island railroad company and the Metro-North commuter railroad company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2008 to March 31, 2009 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2008 and shall lapse on March 31, 2009 .................................. 660,100,000
CONTINGENT AND OTHER APPROPRIATIONS

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)
2 Capital Projects Fund
3 Mass Transportation and Rail Freight Purpose

TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 55, section 2, of the laws of 2006, is hereby amended and reappropriated to read:

Advance for: The sum of thirty-six million dollars ($36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, 2007 and ending March 31, 2008. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) ..... (re. $36,000,000)
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ........ 61,800,000

2 General Fund / State Operations
State Purposes Account - 003

3 For deposit to the appropriate account or
accounts of the homeowner mortgage revenue
bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwith-
standing section 40 of the state finance law, this appropriation shall remain in
effect until a subsequent appropriation is made available

The sum of $22,000,000 is hereby appropri-
ated to the state of New York mortgage
agency, for deposit in the appropriate
account or fund of the homeowner mortgage
revenue bonds general resolution. Such
appropriation shall only be made avail-
able, upon certification by the director
of the budget, to the state of New York
mortgage agency when and to the extent
that the agency certifies to the director
of the budget that monies available to the
agency are not sufficient to meet the
agency's obligations with respect to all
bonds issued under the homeowner mortgage
revenue bonds general resolution dated
September 10, 1987 as amended. Copies of
the certification made by the director of
the budget shall be filed with the chairs
of the senate finance committee and the
assembly ways and means committee.
Notwithstanding section 40 of the state
finance law, this appropriation shall
remain in effect until a subsequent appro-
priation is made available

.......................... 39,800,000

4 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM .......... 308,718,000

5 General Fund / State Operations
State Purposes Account - 003

6 The sum of fifteen million dollars
($15,000,000), or so much thereof as may
be necessary and available, is hereby
appropriated from the state purposes
account of the general fund to the state
of New York mortgage agency, for deposit
in the mortgage insurance fund established
by section 2429-b of the public authori-
ties law as the aggregate reserve amount
of the mortgage insurance fund. Any moneys
expended pursuant to the provisions of
this appropriation shall forthwith be
transferred to the general fund, to the
extent moneys are available, from the

.......................... 22,000,000
housing reserve account of the New York state infrastructure trust fund established pursuant to section 88 of the state finance law. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency to the extent and if the agency requires the use of the aggregate reserve amount of the mortgage insurance fund. Copies of such certification shall be filed with the chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available 

Program account subtotal ............ 15,000,000

Program account subtotal ............ 15,000,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No expenditures shall be made from this appropriation until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available 

Program account subtotal ............ 293,718,000

Program account subtotal ............ 293,718,000
# TABLE OF CONTENTS

<table>
<thead>
<tr>
<th>Section/Agency</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>SECTION 1 - STATE AGENCIES</td>
<td>1</td>
</tr>
<tr>
<td>ADIRONDACK PARK AGENCY</td>
<td>3</td>
</tr>
<tr>
<td>AGRICULTURE AND MARKETS, DEPARTMENT OF</td>
<td>6</td>
</tr>
<tr>
<td>BANKING DEPARTMENT</td>
<td>34</td>
</tr>
<tr>
<td>ECONOMIC DEVELOPMENT, DEPARTMENT OF</td>
<td>39</td>
</tr>
<tr>
<td>ENERGY RESEARCH AND DEVELOPMENT AUTHORITY</td>
<td>47</td>
</tr>
<tr>
<td>ENVIRONMENTAL CONSERVATION, DEPARTMENT OF</td>
<td>51</td>
</tr>
<tr>
<td>ENVIRONMENTAL FACILITIES CORPORATION</td>
<td>224</td>
</tr>
<tr>
<td>HOUSING AND COMMUNITY RENEWAL, DIVISION OF</td>
<td>228</td>
</tr>
<tr>
<td>HUDSON RIVER PARK TRUST</td>
<td>255</td>
</tr>
<tr>
<td>INSURANCE DEPARTMENT</td>
<td>259</td>
</tr>
<tr>
<td>LOTTERY, DIVISION OF</td>
<td>266</td>
</tr>
<tr>
<td>MOTOR VEHICLES, DEPARTMENT OF</td>
<td>268</td>
</tr>
<tr>
<td>OLYMPIC REGIONAL DEVELOPMENT AUTHORITY</td>
<td>277</td>
</tr>
<tr>
<td>PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF</td>
<td>280</td>
</tr>
<tr>
<td>PUBLIC SERVICE, DEPARTMENT OF</td>
<td>306</td>
</tr>
<tr>
<td>RACING AND WAGERING BOARD, STATE</td>
<td>310</td>
</tr>
<tr>
<td>REGULATORY REFORM, GOVERNOR'S OFFICE OF</td>
<td>312</td>
</tr>
<tr>
<td>SCIENCE, TECHNOLOGY AND INNOVATION, FOUNDATION FOR</td>
<td>313</td>
</tr>
<tr>
<td>STATE, DEPARTMENT OF</td>
<td>331</td>
</tr>
<tr>
<td>TAXATION AND FINANCE, DEPARTMENT OF</td>
<td>352</td>
</tr>
<tr>
<td>TAX APPEALS, DIVISION OF</td>
<td>358</td>
</tr>
<tr>
<td>THRUWAY AUTHORITY</td>
<td>359</td>
</tr>
<tr>
<td>TRANSPORTATION, DEPARTMENT OF</td>
<td>362</td>
</tr>
<tr>
<td>URBAN DEVELOPMENT CORPORATION, NEW YORK STATE</td>
<td>500</td>
</tr>
<tr>
<td>MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:</td>
<td></td>
</tr>
<tr>
<td>ALL STATE DEPARTMENTS AND AGENCIES</td>
<td>514</td>
</tr>
<tr>
<td>COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM</td>
<td>516</td>
</tr>
<tr>
<td>ECONOMIC DEVELOPMENT AND NATURAL RESOURCE PRESERVATION</td>
<td>518</td>
</tr>
<tr>
<td>GREEN THUMB PROGRAM</td>
<td>520</td>
</tr>
<tr>
<td>GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY</td>
<td>521</td>
</tr>
<tr>
<td>Title</td>
<td>Page</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>------</td>
</tr>
<tr>
<td>HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL</td>
<td>522</td>
</tr>
<tr>
<td>METROPOLITAN TRANSPORTATION AUTHORITY</td>
<td>524</td>
</tr>
<tr>
<td>NORTHEASTERN QUEENS NATURE AND HISTORICAL PRESERVE COMMISSION</td>
<td>527</td>
</tr>
<tr>
<td>RACING REFORM PROGRAM</td>
<td>528</td>
</tr>
<tr>
<td>STEM CELL AND INNOVATION FUND</td>
<td>530</td>
</tr>
<tr>
<td>STRATEGIC INVESTMENT PROGRAM</td>
<td>532</td>
</tr>
<tr>
<td>TRIBAL STATE COMPACT REVENUE</td>
<td>534</td>
</tr>
<tr>
<td>SECTION 2 - CONTINGENT AND OTHER APPROPRIATIONS</td>
<td>537</td>
</tr>
<tr>
<td>ALL STATE DEPARTMENTS AND AGENCIES</td>
<td>538</td>
</tr>
<tr>
<td>BANKING DEPARTMENT</td>
<td>542</td>
</tr>
<tr>
<td>COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM</td>
<td>543</td>
</tr>
<tr>
<td>METROPOLITAN TRANSPORTATION AUTHORITY</td>
<td>544</td>
</tr>
<tr>
<td>MORTGAGE AGENCY, STATE OF NEW YORK</td>
<td>546</td>
</tr>
</tbody>
</table>