

STATE OF NEW YORK

S. 2105

A. 4305

SENATE - ASSEMBLY

January 31, 2007

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

TRANSPORTATION, ECONOMIC DEVELOPMENT AND ENVIRONMENTAL CONSERVATION BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
2 operations and for aid to localities, or so much thereof as shall be
3 sufficient to accomplish the purposes designated by the appropriations,
4 are hereby appropriated and authorized to be paid as hereinafter
5 provided, to the respective public officers and for the several purposes
6 specified.
- 7 b) Where applicable, appropriations made by this chapter for expendi-
8 tures from federal grants for state operations and for aid to localities
9 may be allocated for spending from federal grants for any grant period
10 beginning, during, or prior to, the state fiscal year beginning on April
11 1, 2007.
- 12 c) The several amounts specified in this chapter for capital projects,
13 or so much thereof as shall be necessary to accomplish the purpose of
14 the appropriations, are appropriated by comprehensive construction
15 programs (hereinafter referred to by the abbreviation CCP), purposes,
16 and projects designated by the appropriations, and authorized to be made
17 available as hereinafter provided to the respective public officers;
18 such appropriations shall be deemed to provide all costs necessary and
19 pertinent to accomplish the intent of the appropriations and are appro-
20 priated in accordance with the provisions of section 93 of the state
21 finance law and the provisions of section 15 of chapter 60 of the laws
22 of 2006.
- 23 d) Any amounts specified in this chapter for advances for capital
24 projects, or so much thereof as shall be necessary to accomplish the
25 purpose of the appropriations, are appropriated by comprehensive
26 construction programs (hereinafter referred to by the abbreviation CCP),
27 purposes and projects designated by the appropriations as advances from
28 the capital projects fund in accordance with the provisions of sections
29 40-a and 93 of the state finance law, and are authorized to be paid as
30 hereinafter provided as an advance for a share, part or whole of the
31 cost for such programs, purposes and projects hereinafter specified.
- 32 e) The several amounts specified in this chapter as capital projects -
33 reappropriations, or so much thereof as shall be sufficient to accom-
34 plish the purpose of the appropriations, as appropriated by comprehen-
35 sive construction programs (hereinafter referred to by the abbreviation
36 CCP), purposes, and projects, being the undisbursed balances of the

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[] is old law to be omitted.

1 prior year's appropriations, are reappropriated and unless otherwise
2 amended or repealed in part or total in this chapter shall continue to
3 be available for the same purposes as the prior appropriations or as
4 otherwise amended for the fiscal year beginning April 1, 2007.

5 The capital projects reappropriations contained in this chapter may be
6 amended by repealing the items set forth in brackets and by adding ther-
7 eto the underscored material. Certain reappropriations in this chapter
8 are shown using abbreviated text, with three leader dots (an ellipsis)
9 followed by three spaces (...) used to indicate where existing law
10 that is being continued is not shown. However, unless a change is clear-
11 ly indicated by the use of brackets [-] for deletions and underscores
12 for additions, the purpose, amounts, funding source and all other
13 aspects pertinent to each item of appropriation shall be as last appro-
14 priated.

15 For the purpose of complying with section 25 of the state finance law,
16 the year, chapter and section of the last act reappropriating a former
17 original appropriation or any part thereof is, unless otherwise indi-
18 cated, chapter 55, section 1 or 2, of the laws of 2006.

19 f) The several amounts named herein, or so much thereof as shall be
20 sufficient to accomplish the purpose designated, being the unexpended
21 balances of the prior year's appropriations, are hereby reappropriated
22 from the same funds and made available for the same purposes as the
23 prior year's appropriations, unless herein amended, for the fiscal year
24 beginning April 1, 2007. Certain reappropriations in this chapter are
25 shown using abbreviated text, with three leader dots (an ellipsis)
26 followed by three spaces (...) used to indicate where existing law
27 that is being continued is not shown. However, unless a change is clear-
28 ly indicated by the use of brackets [-] for deletions and underscores
29 for additions, the purposes, amounts, funding source and all other
30 aspects pertinent to each item of appropriation shall be as last appro-
31 priated.

32 For the purpose of complying with the state finance law, the year,
33 chapter and section of the last act reappropriating a former original
34 appropriation or any part thereof is, unless otherwise indicated, chap-
35 ter 55, section 1 or 2, of the laws of 2006.

36 g) No moneys appropriated by this chapter shall be available for
37 payment until a certificate of approval has been issued by the director
38 of the budget, who shall file such certificate with the department of
39 audit and control, the chairperson of the senate finance committee and
40 the chairperson of the assembly ways and means committee.

41 h) The appropriations contained in this chapter shall be available for
42 the fiscal year beginning on April 1, 2007.

43

ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
2			
3			
4			
5	General Fund - State and Local	5,498,000	0
6	Special Revenue Funds - Federal	700,000	1,837,000
7		-----	-----
8	All Funds	6,198,000	1,837,000
9		=====	=====

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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	5,448,000	50,000	0	5,498,000
SR-Federal	700,000	0	0	700,000
All Funds	6,148,000	50,000	0	6,198,000

SCHEDULE

ADMINISTRATION PROGRAM	6,198,000
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General Fund / State Operations

State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	4,639,000
Temporary service	160,000
Holiday/overtime compensation	6,000
Amount available for personal service	4,805,000

NONPERSONAL SERVICE

Supplies and materials	141,000
Travel	77,000
Contractual services	374,000
Equipment	51,000
Amount available for nonpersonal service..	643,000
Program account subtotal	5,448,000

General Fund / Aid to Localities

Local Assistance Account - 001

For services and expenses associated with
the Adirondack Park local government
review board

50,000

Program account subtotal

50,000

ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Federal / State Operations		
2	Federal Operating Grants Fund - 290		
3	APA-Wetlands Mapping Account		
4			
5	Maintenance undistributed		
6	For services and expenses including wetlands		
7	mapping within the Adirondack Park	700,000	
8		-----	
9	Program account subtotal	700,000	
10		-----	
11			
12	Total new appropriations for state operations and aid to		
13	localities		6,198,000
14			=====
15			
16			

ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 APA-Transportation Enhancement Account-XH
6
7 By chapter 55, section 1, of the laws of 2003:
8 Maintenance undistributed
9 For services and expenses including TEA-XH
10 900,000 (re. \$727,000)
11
12 By chapter 54, section 1, of the laws of 2002:
13 Maintenance undistributed
14 For services and expenses including TEA-XH
15 700,000 (re. \$197,000)
16
17 Special Revenue Funds - Federal / State Operations
18 Federal Operating Grants Fund - 290
19 APA-Wetlands Mapping Account
20
21 By chapter 55, section 1, of the laws of 2006:
22 Maintenance undistributed
23 For services and expenses including wetlands mapping within the
24 Adirondack Park ... 700,000 (re. \$694,000)
25
26 By chapter 55, section 1, of the laws of 2005:
27 Maintenance undistributed
28 For services and expenses including wetlands mapping within the
29 Adirondack Park ... 200,000 (re. \$200,000)
30
31 By chapter 54, section 1, of the laws of 2002:
32 Maintenance undistributed
33 For services and expenses including wetlands mapping within the
34 Adirondack Park ... 200,000 (re. \$19,000)
35
36 Total reappropriations for state operations and aid to
37 localities 1,837,000
38 =====
39
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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund - State and Local	40,957,500
6	Special Revenue Funds - Federal	148,466,000
7	Special Revenue Funds - Other	22,009,000
8	Capital Projects Funds	44,250,000
9	Enterprise Funds	5,545,000
10	Fiduciary Funds	0
11	-----	-----
12	All Funds	261,227,500
13	=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17				
18				
19	-----	-----	-----	-----
20	GF-St/Local	10,570,000	0	42,374,700
21	SR-Federal	20,000,000	0	49,644,000
22	SR-Other	0	0	45,361,800
23	Cap Proj	0	3,750,000	3,750,000
24	Enterprise	0	0	23,360,200
25	Fiduciary	0	0	1,806,100
26	-----	-----	-----	-----
27	All Funds	30,570,000	3,750,000	166,296,800
28	=====	=====	=====	=====

SCHEDULE

32	ADMINISTRATION PROGRAM	6,021,800
33		-----
34		
35	General Fund / State Operations	
36	State Purposes Account - 003	
37		
38	PERSONAL SERVICE	
39		
40	Personal service--regular	2,426,100
41	Temporary service	85,000
42	Holiday/overtime compensation	24,200
43		-----
44	Amount available for personal service	2,535,300
45		-----
46		
47	NONPERSONAL SERVICE	
48		
49	Supplies and materials	36,200
50	Travel	37,200
51	Contractual services	3,371,700
52	Equipment	41,400
53		-----
54	Amount available for nonpersonal service..	3,486,500
55		-----
56		
57	AGRICULTURAL BUSINESS SERVICES PROGRAM	98,291,300
58		-----
59		
60	General Fund / State Operations	
61	State Purposes Account - 003	
62		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1		PERSONAL SERVICE	
2			
3	Personal service--regular		10,795,500
4	Holiday/overtime compensation		212,200
5			-----
6	Amount available for personal service		11,007,700
7			-----
8			
9		NONPERSONAL SERVICE	
10			
11	Supplies and materials		360,500
12	Travel		639,700
13	Contractual services		4,351,200
14	Equipment		498,600
15			-----
16	Amount available for nonpersonal service..		5,850,000
17			-----
18	Program account subtotal		16,857,700
19			-----
20			
21	General Fund / Aid to Localities		
22	Local Assistance Account - 001		
23			
24	For services and expenses of local fairs ...		453,000
25	For payment to agricultural or horticultural		
26	corporations and county extension service		
27	associations that are eligible to receive		
28	premium reimbursement pursuant to section		
29	286 of the agriculture and markets law for		
30	the costs of construction, renovation,		
31	alteration, rehabilitation, improvements		
32	or repair of fairground buildings or		
33	facilities used to house and promote agri-		
34	culture, to be allocated by the commis-		
35	sioner such that each eligible agricul-		
36	tural and horticultural corporation or		
37	county extension service shall receive for		
38	a fair or exposition an amount of thirty		
39	thousand dollars plus a portion of the		
40	remaining amount available, based upon the		
41	average five-year total attendance of each		
42	such event from 2002 through 2006		3,000,000
43	For services and expenses of programs to		
44	promote agricultural economic development,		
45	including but not limited to farmland		
46	viability, in accordance with a program-		
47	matic and financial plan to be approved by		
48	the director of the budget. Notwithstand-		
49	ing any other provision of law, the direc-		
50	tor of the budget is hereby authorized to		
51	transfer up to \$1,117,000 of this appro-		
52	priation to state operations		1,117,000
53	For services and expenses of programs to		
54	promote farmland and agricultural viabil-		
55	ity		6,000,000
56			-----
57	Program account subtotal		10,570,000
58			-----
59			

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Federal / State Operations	
2	Federal USDA-Food and Nutrition Services Fund - 261	
3	Federal Food and Nutrition Services Account	
4		
5	For services and expenses related to federal	
6	food and nutrition services including	
7	suballocation to other state departments	
8	and agencies. Notwithstanding section 51	
9	of the state finance law and any other	
10	provision of law to the contrary, the	
11	funds appropriated herein may be increased	
12	or decreased by transfer between state	
13	operations and aid to localities and	
14	from/to appropriations for any prior or	
15	subsequent grant period within the same	
16	federal fund/program to accomplish the	
17	intent of this appropriation, as long as	
18	such corresponding prior/subsequent grant	
19	periods within such appropriations have	
20	been reappropriated as necessary.	
21		
22	For the grant period October 1, 2006 to	
23	September 30, 2007	1,300,000
24	For the grant period October 1, 2007 to	
25	September 30, 2008	7,503,000
26		-----
27	Program account subtotal	8,803,000
28		-----
29		
30	Special Revenue Funds - Federal / Aid to Localities	
31	Federal Operating Grants Fund - 290	
32	Federal Agriculture and Markets Account	
33		
34	For services and expenses of non-point	
35	source pollution control, farmland preser-	
36	vation, and other agricultural programs	
37	including suballocation to other state	
38	departments and agencies including liabil-	
39	ities incurred prior to April 1, 2007.	
40	Notwithstanding section 51 of the state	
41	finance law and any other provision of law	
42	to the contrary, the funds appropriated	
43	herein may be increased or decreased by	
44	transfer from/to appropriations for any	
45	prior or subsequent grant period within	
46	the same federal fund/program and between	
47	state operations and aid to localities to	
48	accomplish the intent of this appropri-	
49	ation, as long as such corresponding	
50	prior/subsequent grant periods within such	
51	appropriations have been reappropriated as	
52	necessary.	
53		
54	For the grant period October 1, 2006 to	
55	September 30, 2007	2,000,000
56	For the grant period October 1, 2007 to	
57	September 30, 2008	18,000,000
58		-----
59	Program account subtotal	20,000,000
60		-----
61		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Miscellaneous Federal Operating Grants Account	
4		
5	For services and expenses related to federal	
6	operating grants including suballocation	
7	to other state departments and agencies.	
8	Notwithstanding section 51 of the state	
9	finance law and any other provision of law	
10	to the contrary, the funds appropriated	
11	herein may be increased or decreased by	
12	transfer from/to appropriations for any	
13	prior or subsequent grant period within	
14	the same federal fund/program and between	
15	state operations and aid to localities to	
16	accomplish the intent of this appropri-	
17	ation, as long as such corresponding	
18	prior/subsequent grant periods within such	
19	appropriations have been reappropriated as	
20	necessary.	
21		
22	For the grant period October 1, 2006 to	
23	September 30, 2007	4,550,000
24	For the grant period October 1, 2007 to	
25	September 30, 2008	8,566,000
26		-----
27	Program account subtotal	13,116,000
28		-----
29		
30	Special Revenue Funds - Other / State Operations	
31	Combined Gifts, Grants and Bequests Fund - 020	
32	Animal Disease Control Account	
33		
34	NONPERSONAL SERVICE	
35		
36	Contractual services	75,000
37		-----
38	Program account subtotal	75,000
39		-----
40		
41	Special Revenue Funds - Other / State Operations	
42	Miscellaneous Special Revenue Fund - 339	
43	Animal Population Control Account	
44		
45	PERSONAL SERVICE	
46		
47	Personal service--regular	268,000
48		-----
49		
50	NONPERSONAL SERVICE	
51		
52	Contractual services	2,150,000
53	Fringe benefits.....	128,500
54	Indirect costs.....	9,100
55		-----
56	Amount available for nonpersonal service..	2,287,600
57		-----
58	Program account subtotal	2,555,600
59		-----
60		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Special Revenue Funds - Other / State Operations
 2 Miscellaneous Special Revenue Fund - 339
 3 Plant Industry Account
 4
 5 For services and expenses including liabil-
 6 ities incurred prior to April 1, 2007.
 7
 8 PERSONAL SERVICE
 9
 10 Personal service--regular 420,600
 11 Temporary service 7,000
 12 -----
 13 Amount available for personal service 427,600
 14 -----
 15
 16 NONPERSONAL SERVICE
 17
 18 Supplies and materials 130,000
 19 Travel 25,000
 20 Contractual services 117,000
 21 Fringe benefits 205,000
 22 Indirect costs 14,500
 23 -----
 24 Amount available for nonpersonal service.. 491,500
 25 -----
 26 Program account subtotal 919,100
 27 -----
 28
 29 Special Revenue Funds - Other / State Operations
 30 Miscellaneous Special Revenue Fund - 339
 31 Pet Dealer License Account
 32
 33 NONPERSONAL SERVICE
 34
 35 Supplies and materials 125,000
 36 Travel 25,000
 37 Contractual services 50,000
 38 -----
 39 Amount available for nonpersonal service.. 200,000
 40 -----
 41 Program account subtotal 200,000
 42 -----
 43
 44 Special Revenue Funds - Other / State Operations
 45 Miscellaneous Special Revenue Fund - 339
 46 Public Service Account
 47
 48 Notwithstanding any other provision of law
 49 to the contrary, direct and indirect
 50 expenses of the department of agriculture
 51 and markets' participation in certif-
 52 ication proceedings pursuant to article 7
 53 of the public service law, shall be deemed
 54 expenses of the department of public
 55 service within the meaning of section 18-a
 56 of the public service law.
 57

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	PERSONAL SERVICE	
2		
3	Personal service--regular	137,200
4	Temporary service	55,400
5		-----
6	Amount available for personal service	192,600
7		-----
8		
9	NONPERSONAL SERVICE	
10		
11	Supplies and materials	10,000
12	Travel	7,500
13	Contractual services	43,000
14	Equipment	4,500
15	Fringe benefits.....	92,400
16	Indirect costs.....	6,500
17		-----
18	Amount available for nonpersonal service..	163,900
19		-----
20	Program account subtotal	356,500
21		-----
22		
23	Special Revenue Funds - Other / State Operations	
24	Miscellaneous Special Revenue Fund - 339	
25	Special Agricultural Inspecting and Marketing Account	
26		
27	PERSONAL SERVICE	
28		
29	Personal service--regular	2,174,800
30		-----
31		
32	NONPERSONAL SERVICE	
33		
34	Supplies and materials	1,925,000
35	Travel	344,000
36	Contractual services	16,605,000
37	Equipment	867,000
38	Fringe benefits.....	1,042,600
39	Indirect costs.....	73,900
40		-----
41	Amount available for nonpersonal service..	20,857,500
42		-----
43	Program account subtotal	23,032,300
44		-----
45		
46	Fiduciary Funds / State Operations	
47	Agriculture Producers' Security Fund - 021	
48	Agriculture Producers' Security Fund Account	
49		
50	For services and expenses of the agriculture	
51	producers' security fund account pursuant	
52	to article 20 of the agriculture and	
53	markets law. Notwithstanding any other	
54	provision of law to the contrary, this	
55	appropriation may be used to support the	
56	expenses of administering this fund up to	
57	the amount of the actual costs incurred	
58	for such purpose.	
59		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1		PERSONAL SERVICE	
2			
3	Personal service--regular		107,300
4	Temporary service		3,900
5			-----
6	Amount available for personal service		111,200
7			-----
8			
9		NONPERSONAL SERVICE	
10			
11	Supplies and materials		130,000
12	Travel		25,000
13	Contractual services		75,000
14	Equipment		78,000
15	Fringe benefits.....		53,300
16	Indirect costs.....		3,800
17			-----
18	Amount available for nonpersonal service..		365,100
19			-----
20	Program account subtotal		476,300
21			-----
22			
23	Fiduciary Funds / State Operations		
24	Milk Producers' Security Fund - 022		
25	Milk Producers' Security Fund Account		
26			
27	For services and expenses of the milk		
28	producers' security fund account pursuant		
29	to section 258-b of the agriculture and		
30	markets law. Notwithstanding any other		
31	provision of law to the contrary, this		
32	appropriation may be used to support the		
33	expenses of administering this fund up to		
34	the amount of the actual costs incurred		
35	for such purpose.		
36			
37		PERSONAL SERVICE	
38			
39	Personal service--regular		308,400
40	Temporary service		4,000
41			-----
42	Amount available for personal service		312,400
43			-----
44			
45		NONPERSONAL SERVICE	
46			
47	Contractual services		857,000
48	Fringe benefits		149,800
49	Indirect costs		10,600
50			-----
51	Amount available for nonpersonal service..		1,017,400
52			-----
53	Program account subtotal		1,329,800
54			-----
55			
56	CONSUMER FOOD SERVICES PROGRAM		34,873,500
57			-----
58			
59	General Fund / State Operations		
60	State Purposes Account - 003		
61			

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1		PERSONAL SERVICE	
2			
3	Personal service--regular		7,464,800
4	Temporary service		106,000
5	Holiday/overtime compensation		373,100
6			-----
7	Amount available for personal service		7,943,900
8			-----
9			
10		NONPERSONAL SERVICE	
11			
12	Supplies and materials		124,800
13	Travel		327,100
14	Contractual services		267,000
15	Equipment		262,400
16			-----
17	Amount available for nonpersonal service..		981,300
18			-----
19	Program account subtotal		8,925,200
20			-----
21			
22		Special Revenue Funds - Federal / State Operations	
23		Federal Health and Human Services Fund - 265	
24			
25	For services and expenses related to federal		
26	health and human services including sub-		
27	allocation to other state departments and		
28	agencies. Notwithstanding section 51 of		
29	the state finance law and any other provi-		
30	sion of law to the contrary, the funds		
31	appropriated herein may be increased or		
32	decreased by transfer from/to appropri-		
33	ations for any prior or subsequent grant		
34	period within the same federal fund/prog-		
35	ram and between state operations and aid		
36	to localities to accomplish the intent of		
37	this appropriation, as long as such cor-		
38	responding prior/subsequent grant periods		
39	within such appropriations have been reap-		
40	propriated as necessary.		
41			
42	For the grant period October 1, 2006 to		
43	September 30, 2007		500,000
44	For the grant period October 1, 2007 to		
45	September 30, 2008		1,222,000
46			-----
47	Program fund subtotal		1,722,000
48			-----
49			
50		Special Revenue Funds - Federal / State Operations	
51		Federal Operating Grants Fund - 290	
52		Consumer Food Service Account	
53			
54	For services and expenses related to consum-		
55	er food services including suballocation		
56	to other state departments and agencies.		
57	Notwithstanding section 51 of the state		
58	finance law and any other provision of law		
59	to the contrary, the funds appropriated		
60	herein may be increased or decreased by		
61	transfer from/to appropriations for any		
62	prior or subsequent grant period within		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 the same federal fund/program and between
 2 state operations and aid to localities to
 3 accomplish the intent of this appropri-
 4 ation, as long as such corresponding
 5 prior/subsequent grant periods within such
 6 appropriations have been reappropriated as
 7 necessary.

8

9	For the grant period October 1, 2006 to	
10	September 30, 2007	300,000
11	For the grant period October 1, 2007 to	
12	September 30, 2008	650,000
13		-----
14	Program account subtotal	950,000
15		-----

16
 17 Special Revenue Funds - Federal / State Operations
 18 Federal Operating Grants Fund - 290
 19 Food Monitoring Program Account

20
 21 For services and expenses related to food
 22 testing including suballocation to other
 23 state departments and agencies, including
 24 but not limited to pesticide residue moni-
 25 toring and microbiological data collec-
 26 tion. Notwithstanding section 51 of the
 27 state finance law and any other provision
 28 of law to the contrary, the funds appro-
 29 priated herein may be increased or de-
 30 creased by transfer from/to appropriations
 31 for any prior or subsequent grant period
 32 within the same federal fund/program and
 33 between state operations and aid to local-
 34 ities to accomplish the intent of this
 35 appropriation, as long as such correspond-
 36 ing prior/subsequent grant periods within
 37 such appropriations have been reappropri-
 38 ated as necessary.

39

40	For the grant period October 1, 2006 to	
41	September 30, 2007	1,025,000
42	For the grant period October 1, 2007 to	
43	September 30, 2008	4,028,000
44		-----
45	Program account subtotal	5,053,000
46		-----

47
 48 Special Revenue Funds - Other / State Operations
 49 Clean Air Fund - 314
 50 Consumer Food - Mobile Source Account

51
 52 NONPERSONAL SERVICE

53		
54	Contractual services	1,224,000
55		-----
56	Program account subtotal	1,224,000
57		-----

58

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Consumer Food Industry Account	
4		
5	PERSONAL SERVICE	
6		
7	Personal service--regular	3,340,100
8	Temporary service	250,000
9		-----
10	Amount available for personal service	3,590,100
11		-----
12		
13	NONPERSONAL SERVICE	
14		
15	Supplies and materials	315,700
16	Travel	634,400
17	Contractual services	496,000
18	Equipment	247,900
19	Fringe benefits.....	1,721,000
20	Indirect costs.....	122,100
21		-----
22	Amount available for nonpersonal service..	3,537,100
23		-----
24	Program account subtotal	7,127,200
25		-----
26		
27	Special Revenue Funds - Other / State Operations	
28	Miscellaneous Special Revenue Fund - 339	
29	Farm Products Inspection Account	
30		
31	PERSONAL SERVICE	
32		
33	Personal service--regular	1,198,300
34	Temporary service	1,272,900
35	Holiday/overtime compensation	122,000
36		-----
37	Amount available for personal service	2,593,200
38		-----
39		
40	NONPERSONAL SERVICE	
41		
42	Supplies and materials	72,700
43	Travel	221,200
44	Contractual services	345,100
45	Fringe benefits.....	1,243,100
46	Indirect costs.....	88,200
47		-----
48	Amount available for nonpersonal service..	1,970,300
49		-----
50	Program account subtotal	4,563,500
51		-----
52		
53	Special Revenue Funds - Other / State Operations	
54	Miscellaneous Special Revenue Fund - 339	
55	Motor Fuel Quality Account	
56		
57	PERSONAL SERVICE	
58		
59	Personal service--regular	1,347,400

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Temporary service	117,100	
2		-----	
3	Amount available for personal service	1,464,500	
4		-----	
5			
6			NONPERSONAL SERVICE
7			
8	Supplies and materials	445,700	
9	Travel	112,200	
10	Contractual services	1,717,000	
11	Equipment	29,100	
12	Fringe benefits.....	702,100	
13	Indirect costs.....	49,800	
14		-----	
15	Amount available for nonpersonal service..	3,055,900	
16		-----	
17	Program account subtotal	4,520,400	
18		-----	
19			
20	Special Revenue Funds - Other / State Operations		
21	Miscellaneous Special Revenue Fund - 339		
22	Weights and Measures Account		
23			
24			PERSONAL SERVICE
25			
26	Personal service--regular	308,200	
27	Temporary service	39,500	
28		-----	
29	Amount available for personal service	347,700	
30		-----	
31			
32			NONPERSONAL SERVICE
33			
34	Supplies and materials	28,800	
35	Travel	37,200	
36	Contractual services	103,000	
37	Equipment	78,000	
38	Fringe benefits	166,700	
39	Indirect costs	11,800	
40		-----	
41	Amount available for nonpersonal service..	425,500	
42		-----	
43	Program account subtotal	773,200	
44		-----	
45			
46	Special Revenue Funds - Other / State Operations		
47	Miscellaneous Special Revenue Fund - 339		
48	Commercial Feed Licensing Account		
49			
50			NONPERSONAL SERVICE
51			
52	Supplies and materials	15,000	
53		-----	
54	Program account subtotal	15,000	
55		-----	
56			
57	STATE FAIR PROGRAM	23,360,200	
58		-----	
59			
60	Enterprise Funds / State Operations		
61	State Exposition Special Account - 325		
62			

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1		PERSONAL SERVICE	
2			
3	Personal service--regular	360,800	
4	Temporary service	2,365,800	
5	Holiday/overtime compensation	147,000	
6		-----	
7	Amount available for personal service	2,873,600	
8		-----	
9			
10		NONPERSONAL SERVICE	
11			
12	Supplies and materials	859,400	
13	Travel	342,600	
14	Contractual services	9,140,000	
15	Equipment	10,000	
16	Fringe benefits	1,377,600	
17	Indirect costs	97,700	
18		-----	
19	Amount available for nonpersonal service..	11,827,300	
20		-----	
21	Program account subtotal	14,700,900	
22		-----	
23			
24	Enterprise Funds / State Operations		
25	Industrial Exhibit Authority Account - 450		
26			
27		PERSONAL SERVICE	
28			
29	Personal service--regular	2,068,900	
30	Temporary service	1,495,100	
31	Holiday/overtime compensation	310,900	
32		-----	
33	Amount available for personal service	3,874,900	
34		-----	
35			
36		NONPERSONAL SERVICE	
37			
38	Supplies and materials	66,000	
39	Travel	17,800	
40	Contractual services	2,708,200	
41	Equipment	3,000	
42	Fringe benefits	1,857,700	
43	Indirect costs	131,700	
44		-----	
45	Amount available for nonpersonal service..	4,784,400	
46		-----	
47	Program account subtotal	8,659,300	
48		-----	
49			
50	Total new appropriations for state operations and aid to		
51	localities	162,546,800	
52		=====	
53			
54			

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 ADMINISTRATION PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 55, section 1, of the laws of 2006:
7 Nonpersonal service ... 3,446,500 (re. \$1,569,000)
8
9 AGRICULTURAL BUSINESS SERVICES PROGRAM
10
11 General Fund / State Operations
12 State Purposes Account - 003
13
14 By chapter 55, section 1, of the laws of 2006:
15 Nonpersonal service ... 6,520,700 (re. \$1,000,000)
16
17 By chapter 55, section 1, of the laws of 2005:
18 Nonpersonal service ... 4,243,000 (re. \$168,000)
19
20 By chapter 50, section 1, of the laws of 1991:
21 Amount available for payment to the milk producers security fund
22 consistent with and for the purposes set forth in paragraph (b) of
23 subdivision 11 of section 258-b of the agriculture and markets law
24 ... 6,500,000 (re. \$6,250,000)
25
26 By chapter 877, section 1, of the laws of 1980, as amended by chapter
27 50, section 3, of the laws of 1992:
28 For services and expenses related to the control of brucellosis and
29 tuberculosis ... 519,000 (re. \$100,000)
30
31 General Fund / Aid to Localities
32 Local Assistance Account - 001
33
34 By chapter 55, section 1, of the laws of 2006:
35 For services and expenses of local fairs ... 453,000 .. (re. \$453,000)
36 For services and expenses of programs to promote agricultural economic
37 development, including but not limited to farmland viability, in
38 accordance with a programmatic and financial plan to be approved by
39 the director of the budget. Notwithstanding any other provision of
40 law, the director of the budget is hereby authorized to transfer up
41 to \$1,117,000 of this appropriation to state operations
42 1,117,000 (re. \$1,102,000)
43 For additional services and expenses of programs to promote
44 agricultural economic development, including but not limited to
45 farmland viability, in accordance with a programmatic and financial
46 plan to be approved by the director of the budget. Notwithstanding
47 any other provision of law, the director of the budget is hereby
48 authorities to transfer up to \$118,000 of this appropriation to
49 state operations ... 118,000 (re. \$118,000)
50 For services and expenses of the farm viability institute
51 606,000 (re. \$606,000)
52 For additional services and expenses of the farm viability institute..
53 4,394,000 (re. \$4,394,000)
54 For services and expenses of the New York State apple growers asso-
55 ciation ... 550,000 (re. \$412,500)
56 For services and expenses of the Cornell Rabies program
57 250,000 (re. \$250,000)
58 For services and expenses for the Cornell Rabies Control Program -
59 Long Island ... 350,000 (re. \$350,000)
60 For services and expenses of NY Agritourism
61 1,000,000 (re. \$1,000,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For services and expenses of the maple producers association for pro-
2 grams to promote maple syrup ... 100,000 (re. \$100,000)
3 For services and expenses of the Cornell Biological Field Station
4 200,000 (re. \$200,000)
5
6 The appropriation made by chapter 55, section 1, of the laws of 2006, is
7 hereby amended and reappropriated to read:
8 [Migrant child care program] New York federation of growers and
9 processors agribusiness child development program
10 3,990,000 (re. \$2,154,000)
11 For services and expenses of the New York wine and grape foundation ..
12 762,000 (re. \$762,000)
13 For additional services and expenses of the New York wine and grape
14 foundation ... 238,000 (re. \$238,000)
15 For services and expenses related to the marketing and promotion of
16 New York state wine in conjunction with the New York wine and grape
17 foundation including suballocation to other state departments and
18 agencies, and in accordance with a programmatic and financial plan
19 to be approved by the director of the budget. Notwithstanding any
20 other provision of law, the director of the budget is hereby autho-
21 rized to transfer up to \$2,000,000 to state operations
22 2,000,000 (re. \$2,000,000)
23 For services and expenses related to agricultural research, disease
24 prevention, technical assistance, and community outreach, in
25 conjunction with Cornell university, and in accordance with a
26 programmatic and financial plan to be approved by the director of
27 budget and allocated pursuant to the following:
28 New York state veterinary diagnostic laboratory at Cornell university
29 ... 1,680,000 (re. \$1,680,000)
30 For additional services and expenses of the New York state veterinary
31 diagnostic laboratory at Cornell university
32 265,000 (re. \$265,000)
33 New York state cattle health assurance program at Cornell university
34 ... 303,000 (re. \$303,000)
35 For additional services and expenses of the New York state cattle
36 health assurance program at Cornell university
37 147,000 (re. \$147,000)
38 Cornell university agriculture in the classroom
39 51,000 (re. \$51,000)
40 For additional services and expenses of Cornell university agriculture
41 in the classroom ... 69,000 (re. \$69,000)
42 Cornell farm family assistance ... 259,000 (re. \$259,000)
43 For additional services and expenses of Cornell farm family assistance
44 ... 41,000 (re. \$41,000)
45 Cornell University integrated pest management
46 1,000,000 (re. \$1,000,000)
47 Cornell quality milk promotion services program
48 936,000 (re. \$936,000)
49 For additional expenses of the operation of the Cornell quality milk
50 promotion services program ... 148,000 (re. \$148,000)
51 Cornell Fredonia experiment station-grape entomologist
52 43,000 (re. \$43,000)
53 For additional services and expenses of the Cornell Fredonia experi-
54 ment station - grape entomologist ... 4,000 (re. \$4,000)
55 Cornell future farmers of America ... 86,000 (re. \$86,000)
56 For additional services and expenses of Cornell future farmers of
57 America ... 49,000 (re. \$49,000)
58 Cornell Avian disease program ... 272,000 (re. \$272,000)
59 For additional services and expenses of Cornell Avian disease program
60 ... 43,000 (re. \$43,000)
61 Cornell Geneva experiment station ... 500,000 (re. \$500,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Cornell Geneva experiment for state seed inspection program
2 173,000 (re. \$173,000)
3 For additional services and expenses of the Cornell Geneva experiment
4 station for equipment, testing and training in relation to state
5 seed inspection program ... 27,000 (re. \$27,000)
6 Cornell golden nematode program ... 44,000 (re. \$44,000)
7 For additional services and expenses of the Cornell golden nematode
8 program ... 7,000 (re. \$7,000)
9 Apiary inspection. Notwithstanding any other provision of law, the
10 director of the budget is hereby authorized to transfer up to
11 \$200,000 of this appropriation to state operations
12 200,000 (re. \$200,000)
13 Cornell onion research ... 86,000 (re. \$86,000)
14 For additional services and expenses of the Cornell onion research
15 program ... 14,000 (re. \$14,000)
16 Cornell Johnes disease program ... 259,000 (re. \$259,000)
17 For additional services and expenses of the Cornell Johnes disease
18 program ... 41,000 (re. \$41,000)
19 For services and expenses of the Cornell apiary research program
20 85,000 (re. \$85,000)
21 For services and expenses of the Cornell association of agricultural
22 educators ... 40,000 (re. \$40,000)
23 For services and expenses of the Cornell northern New York agricul-
24 tural development ... 400,000 (re. \$400,000)
25 For services and expenses of the [marine resources] New York seafood
26 council ... 100,000 (re. \$100,000)
27 For services and expenses of the Turfgrass Environmental Stewardship
28 fund administered by the New York state turfgrass association
29 175,000 (re. \$175,000)
30 For services and expenses of the tractor rollover protection program
31 administered by Mary Imogene Bassett hospital
32 200,000 (re. \$200,000)
33 For services and expenses of the Cornell Hudson Valley Fruit
34 Laboratory ... 85,000 (re. \$85,000)
35
36 By chapter 55, section 1, of the laws of 2006, as amended by chapter
37 108, section 5, of the laws of 2006:
38 For payments to agricultural or horticultural corporations and county
39 extension service associations that are eligible to receive premium
40 reimbursement pursuant to section 286 of the agriculture and markets
41 law for the costs of construction, renovation, alteration, rehabili-
42 tation, improvements or repair of fairground buildings or facilities
43 used to house and promote agriculture, to be allocated by the com-
44 missioner such that each eligible agricultural and horticultural
45 corporation or county extension service shall receive for a fair or
46 exposition an amount of thirty thousand dollars plus a portion of
47 the remaining amount available, based upon the average five year
48 attendance of each such event from 2001 through 2005
49 3,000,000 (re. \$3,000,000)
50
51 By chapter 55, section 1, of the laws of 2005:
52 For services and expenses of programs to promote agricultural economic
53 development, including but not limited to farmland viability, in
54 accordance with a programmatic and financial plan to be approved by
55 the director of the budget. Notwithstanding any other provision of
56 law, the director of the budget is hereby authorized to transfer up
57 to \$1,235,000 of this appropriation to state operations
58 1,235,000 (re. \$778,000)
59 For services and expenses of the Cornell university agriculture in the
60 classroom ... 120,000 (re. \$15,000)
61 For Cornell University integrated pest management
62 1,000,000 (re. \$213,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Cornell Future Farmers of America ... 135,000 (re. \$19,000)
 2 Apiary inspection. Notwithstanding any other provision of law, the
 3 director of the budget is hereby authorized to transfer up to
 4 \$200,000 of this appropriation to state operations
 5 200,000 (re. \$200,000)
 6 Cornell onion research ... 100,000 (re. \$100,000)
 7 For services and expenses of the Clarkson dairy waste to energy
 8 program ... 1,000,000 (re. \$925,000)
 9 For services and expenses of the Farm Viability Institute
 10 3,380,000 (re. \$2,535,000)
 11 For services and expenses of NY FarmNet/NY FarmLink
 12 200,000 (re. \$16,000)

13
 14 The appropriation made by chapter 55, section 1, of the laws of 2005, is
 15 hereby amended and reappropriated to read:

16 For services and expenses of the Cornell apiary research program
 17 85,000 (re. \$85,000)
 18 For services and expenses of the Cornell association of agricultural
 19 educators ... 40,000 (re. \$13,000)
 20 For services and expenses of the Cornell northern New York agricul-
 21 tural development ... 400,000 (re. \$307,000)
 22 For services and expenses of the [marine resources] New York seafood
 23 council ... 100,000 (re. \$81,000)

24
 25 By chapter 55, section 1, of the laws of 2004:
 26 Cornell university integrated pest management
 27 748,000 (re. \$180,000)
 28 Cornell fredonia experiment station-grape entomologist
 29 47,000 (re. \$47,000)
 30 For services and expenses of programs to promote agricultural economic
 31 development, including but not limited to farmland viability, in
 32 accordance with a programmatic and financial plan to be approved by
 33 the director of the budget. Notwithstanding any other provision of
 34 law, the director of the budget is hereby authorized to transfer up
 35 to \$1,235,000 of this appropriation to state operations
 36 1,235,000 (re. \$331,000)

37
 38 The appropriation made by chapter 55, section 1, of the laws of 2004, is
 39 hereby amended and reappropriated to read:

40 New York state cattle health assurance program at Cornell university.
 41 Notwithstanding any other provision of law, the director of the
 42 budget is hereby authorized to transfer up to \$333,000 of this
 43 appropriation to state operations ... 333,000 (re. \$20,000)

44
 45 By chapter 55, section 1, of the laws of 2003:
 46 Cornell Future Farmers of America ... 100,000 (re. \$2,000)
 47 For services and expenses of programs to promote agricultural economic
 48 development, including but not limited to farmland viability, in
 49 accordance with a programmatic and financial plan to be approved by
 50 the director of the budget. Notwithstanding any other provision of
 51 law, the director of the budget is hereby authorized to transfer up
 52 to \$1,300,000 of this appropriation to state operations
 53 1,300,000 (re. \$290,000)

54
 55 By chapter 54, section 1, of the laws of 2002:
 56 For services and expenses of programs to promote agricultural economic
 57 development, including but not limited to farmland viability, in
 58 accordance with a programmatic and financial plan to be approved by
 59 the director of the budget. Notwithstanding any other provision of
 60 law, the director of the budget is hereby authorized to transfer up
 61 to \$1,300,000 of this appropriation to state operations
 62 1,300,000 (re. \$120,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 NY AgriTourism ... 1,000,000 (re. \$151,000)
2
3 By chapter 54, section 1, of the laws of 2001:
4 For services and expenses of programs to promote agricultural economic
5 development, including but not limited to farmland viability, in
6 accordance with a programmatic and financial plan to be approved by
7 the director of the budget. Notwithstanding any other provision of
8 law, the director of the budget is hereby authorized to transfer up
9 to \$1,300,000 of this appropriation to state operations
10 1,300,000 (re. \$161,000)
11
12 By chapter 55, section 1, of the laws of 2000:
13 For services and expenses of programs to promote agricultural economic
14 development, including but not limited to farmland viability, in
15 accordance with a programmatic and financial plan to be approved by
16 the director of the budget. Notwithstanding any other provision of
17 law, the director of the budget is hereby authorized to transfer up
18 to \$1,300,000 of this appropriation to state operations
19 1,300,000 (re. \$135,000)
20
21 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
22 section 1, of the laws of 2000:
23 For services and expenses of the Farmland viability program
24 150,000 (re. \$2,000)
25
26 Special Revenue Funds - Federal / State Operations
27 Federal USDA-Food and Nutrition Services Fund - 261
28 Federal Food and Nutrition Services Account
29
30 By chapter 55, section 1, of the laws of 2006:
31 For services and expenses related to federal food and nutrition
32 services. Notwithstanding section 51 of the state finance law and
33 any other provision of law to the contrary, the funds appropriated
34 herein may be increased or decreased by transfer between state
35 operations and aid to localities and from/to appropriations for any
36 prior or subsequent grant period within the same federal
37 fund/program to accomplish the intent of this appropriation, as long
38 as such corresponding prior/subsequent grant periods within such
39 appropriations have been reappropriated as necessary.
40 For the grant period October 1, 2005 to September 30, 2006
41 1,300,000 (re. \$1,300,000)
42 For the grant period October 1, 2006 to September 30, 2007
43 7,503,000 (re. \$7,503,000)
44
45 By chapter 55, section 1, of the laws of 2005:
46 For services and expenses related to federal food and nutrition
47 services. Notwithstanding section 51 of the state finance law and
48 any other provision of law to the contrary, the funds appropriated
49 herein may be increased or decreased by transfer between state oper-
50 ations and aid to localities and from/to appropriations for any
51 prior or subsequent grant period within the same federal
52 fund/program to accomplish the intent of this appropriation, as long
53 as such corresponding prior/subsequent grant periods within such
54 appropriations have been reappropriated as necessary.
55 For the grant period October 1, 2004 to September 30, 2005
56 1,300,000 (re. \$1,300,000)
57 For the grant period October 1, 2005 to September 30, 2006
58 7,503,000 (re. \$2,820,000)
59

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
2 section 1, of the laws of 2005:
3 For services and expenses related to federal food and nutrition
4 services. Notwithstanding section 51 of the state finance law and
5 any other provision of law to the contrary, the funds appropriated
6 herein may be increased or decreased by transfer between state oper-
7 ations and aid to localities and from/to appropriations for any
8 prior or subsequent grant period within the same federal
9 fund/program to accomplish the intent of this appropriation, as long
10 as such corresponding prior/subsequent grant periods within such
11 appropriations have been reappropriated as necessary.
12 For the grant period October 1, 2003 to September 30, 2004
13 1,299,000 (re. \$1,299,000)
14 For the grant period October 1, 2004 to September 30, 2005
15 7,501,000 (re. \$2,050,000)
16
17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
18 section 1, of the laws of 2004:
19 For services and expenses related to federal food and nutrition
20 services. Notwithstanding section 51 of the state finance law and
21 any other provision of law to the contrary, the funds appropriated
22 herein may be increased or decreased by transfer from/to appropri-
23 ations for any prior or subsequent grant period within the same
24 federal fund/program and between state operations and aid to locali-
25 ties to accomplish the intent of this appropriation, as long as such
26 corresponding prior/subsequent grant periods within such appropri-
27 ations have been reappropriated as necessary.
28 For the grant period October 1, 2002 to September 30, 2003
29 1,299,000 (re. \$447,000)
30 For the grant period October 1, 2003 to September 30, 2004
31 7,501,000 (re. \$2,253,000)
32
33 By chapter 54, section 1, of the laws of 2002:
34 For services and expenses related to federal food and nutrition
35 services: 8,800,200 (re. \$3,343,000)
36
37 By chapter 54, section 1, of the laws of 2001:
38 For services and expenses related to federal food and nutrition
39 services: 5,400,000 (re. \$408,000)
40
41 Special Revenue Funds - Federal / Aid to Localities
42 Federal Operating Grants Fund - 290
43 Federal Agriculture and Markets Account
44
45 By chapter 55, section 1, of the laws of 2006:
46 For services and expenses of non-point source pollution control,
47 farmland preservation, and other agricultural programs including
48 liabilities incurred prior to April 1, 2006. Notwithstanding section
49 51 of the state finance law and any other provision of law to the
50 contrary, the funds appropriated herein may be increased or
51 decreased by transfer from/to appropriations for any prior or
52 subsequent grant period within the same federal fund/program and
53 between state operations and aid to localities to accomplish the
54 intent of this appropriation, as long as such corresponding
55 prior/subsequent grant periods within such appropriations have been
56 reappropriated as necessary.
57 For the grant period October 1, 2005 to September 30, 2006
58 2,000,000 (re. \$2,000,000)
59 For the grant period October 1, 2006 to September 30, 2007
60 18,000,000 (re. \$18,000,000)
61

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
2 section 1, of the laws of 2004:
3 For services and expenses of non-point source pollution control, farm-
4 land preservation, and other agricultural programs including liabil-
5 ities incurred prior to April 1, 2003. Notwithstanding section 51 of
6 the state finance law and any other provision of law to the contra-
7 ry, the funds appropriated herein may be increased or decreased by
8 transfer from/to appropriations for any prior or subsequent grant
9 period within the same federal fund/program and between state oper-
10 ations and aid to localities to accomplish the intent of this appro-
11 priation, as long as such corresponding prior/subsequent grant peri-
12 ods within such appropriations have been reappropriated as
13 necessary.
14 For the grant period October 1, 2002 to September 30, 2003
15 2,000,000 (re. \$2,000,000)
16 For the grant period October 1, 2003 to September 30, 2004
17 18,000,000 (re. \$17,669,000)
18
19 By chapter 54, section 1, of the laws of 2002:
20 For services and expenses of non-point source pollution control, farm-
21 land preservation, and other agricultural programs including liabil-
22 ities incurred prior to April 1, 2002
23 20,000,000 (re. \$19,067,000)
24
25 Special Revenue Funds - Federal / State Operations
26 Federal Operating Grants Fund - 290
27 Miscellaneous Federal Operating Grants Account
28
29 By chapter 55, section 1, of the laws of 2006:
30 For services and expenses related to federal operating grants.
31 Notwithstanding section 51 of the state finance law and any other
32 provision of law to the contrary, the funds appropriated herein may
33 be increased or decreased by transfer from/to appropriations for any
34 prior or subsequent grant period within the same federal
35 fund/program and between state operations and aid to localities to
36 accomplish the intent of this appropriation, as long as such
37 corresponding prior/subsequent grant periods within such
38 appropriations have been reappropriated as necessary.
39 For the grant period October 1, 2005 to September 30, 2006
40 4,000,000 (re. \$4,000,000)
41 For the grant period October 1, 2006 to September 30, 2007
42 8,016,000 (re. \$8,016,000)
43
44 By chapter 55, section 1, of the laws of 2005:
45 For services and expenses related to federal operating grants.
46 Notwithstanding section 51 of the state finance law and any other
47 provision of law to the contrary, the funds appropriated herein may
48 be increased or decreased by transfer from/to appropriations for any
49 prior or subsequent grant period within the same federal
50 fund/program and between state operations and aid to localities to
51 accomplish the intent of this appropriation, as long as such corre-
52 sponding prior/subsequent grant periods within such appropriations
53 have been reappropriated as necessary.
54 For the grant period October 1, 2004 to September 30, 2005
55 4,000,000 (re. \$4,000,000)
56 For the grant period October 1, 2005 to September 30, 2006
57 8,016,000 (re. \$7,829,000)
58
59 By chapter 55, section 1, of the laws of 2004:
60 For services and expenses related to federal operating grants.
61 Notwithstanding section 51 of the state finance law and any other
62 provision of law to the contrary, the funds appropriated herein may

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 be increased or decreased by transfer from/to appropriations for any
2 prior or subsequent grant period within the same federal
3 fund/program and between state operations and aid to localities to
4 accomplish the intent of this appropriation, as long as such corre-
5 sponding prior/subsequent grant periods within such appropriations
6 have been reappropriated as necessary.

7 For the grant period October 1, 2003 to September 30, 2004
8 3,000,000 (re. \$3,000,000)

9 For the grant period October 1, 2004 to September 30, 2005
10 7,012,000 (re. \$5,643,000)

11

12 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
13 section 1, of the laws of 2004:
14 For services and expenses related to federal operating grants.
15 Notwithstanding section 51 of the state finance law and any other
16 provision of law to the contrary, the funds appropriated herein may
17 be increased or decreased by transfer from/to appropriations for any
18 prior or subsequent grant period within the same federal
19 fund/program and between state operations and aid to localities to
20 accomplish the intent of this appropriation, as long as such corre-
21 sponding prior/subsequent grant periods within such appropriations
22 have been reappropriated as necessary.

23 For the grant period October 1, 2002 to September 30, 2003
24 2,000,000 (re. \$2,000,000)

25 For the grant period October 1, 2003 to September 30, 2004
26 6,012,000 (re. \$2,631,000)

27

28 By chapter 54, section 1, of the laws of 2002:
29 For services and expenses related to federal operating grants:
30 6,978,600 (re. \$4,661,000)

31

32 By chapter 54, section 1, of the laws of 2001:
33 For services and expenses related to federal operating grants:
34 3,857,000 (re. \$1,726,000)

35

36 By chapter 55, section 1, of the laws of 2000:
37 For services and expenses related to federal operating grants:
38 3,852,000 (re. \$452,000)

39

40 By chapter 55, section 1, of the laws of 1999:
41 For services and expenses related to federal operating grants:
42 1,752,000 (re. \$554,000)

43

44 Special Revenue Funds - Other / State Operations
45 Combined Gifts, Grants and Bequests Fund - 020
46 Animal Disease Control Account

47

48 By chapter 55, section 1, of the laws of 2006:
49 Nonpersonal service ... 75,000 (re. \$75,000)

50

51 Special Revenue Funds - Other / State Operations
52 Miscellaneous Special Revenue Fund - 339
53 Animal Population Control Account

54

55 By chapter 55, section 1, of the laws of 2006:
56 Nonpersonal service ... 1,500,000 (re. \$200,000)

57

58 Special Revenue Funds - Other / State Operations
59 Miscellaneous Special Revenue Fund - 339
60 Plant Industry Account

61

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 2006:
 2 For services and expenses including liabilities incurred prior to
 3 April 1, 2006:
 4 Nonpersonal service ... 272,000 (re. \$184,000)
 5
 6 By chapter 55, section 1, of the laws of 2005:
 7 For services and expenses including liabilities incurred prior to
 8 April 1, 2005:
 9 Nonpersonal service ... 272,000 (re. \$175,000)
 10
 11 Special Revenue Funds - Other / State Operations
 12 Miscellaneous Special Revenue Fund - 339
 13 Special Agricultural Inspecting and Marketing Account
 14
 15 By chapter 55, section 1, of the laws of 2006:
 16 Nonpersonal service ... 19,275,000 (re. \$13,000,000)
 17
 18 By chapter 55, section 1, of the laws of 2005:
 19 Nonpersonal service ... 18,975,000 (re. \$4,500,000)
 20
 21 By chapter 55, section 1, of the laws of 2004:
 22 Nonpersonal service ... 18,225,000 (re. \$800,000)
 23
 24 Special Revenue Funds - Other / Aid to Localities
 25 Miscellaneous Special Revenue Fund - 339
 26 Wine Industry Marketing and Promotion Account
 27
 28 The appropriation made by chapter 55, section 1, of the laws of 2005, is
 29 hereby amended and reappropriated to read:
 30 For services and expenses related to the marketing and promotion of
 31 New York state wine in conjunction with the New York wine and grape
 32 foundation including suballocation to other state departments and
 33 agencies, and in accordance with a programmatic and financial plan
 34 to be approved by the director of the budget.
 35 Notwithstanding any other provision of law, the director of the budget
 36 is hereby authorized to transfer up to \$2,500,000 to state oper-
 37 ations ... 2,500,000 (re. \$1,000,000)
 38
 39 CONSUMER FOOD SERVICES PROGRAM
 40
 41 General Fund / State Operations
 42 State Purposes Account - 003
 43
 44 By chapter 55, section 1, of the laws of 2006:
 45 Nonpersonal service ... 937,000 (re. \$73,000)
 46
 47 By chapter 55, section 1, of the laws of 2005:
 48 Nonpersonal service ... 636,000 (re. \$100,000)
 49
 50 Special Revenue Funds - Federal / State Operations
 51 Federal Health and Human Services Fund - 265
 52
 53 By chapter 55, section 1, of the laws of 2006:
 54 For services and expenses related to federal health and human
 55 services. Notwithstanding section 51 of the state finance law and
 56 any other provision of law to the contrary, the funds appropriated
 57 herein may be increased or decreased by transfer from/to
 58 appropriations for any prior or subsequent grant period within the
 59 same federal fund/program and between state operations and aid to
 60 localities to accomplish the intent of this appropriation, as long
 61 as such corresponding prior/subsequent grant periods within such
 62 appropriations have been reappropriated as necessary.

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1 For the grant period October 1, 2005 to September 30, 2006
2 500,000 (re. \$500,000)
3 For the grant period October 1, 2006 to September 30, 2007
4 1,222,000 (re. \$1,222,000)
5
6 By chapter 55, section 1, of the laws of 2005:
7 For services and expenses related to federal health and human
8 services. Notwithstanding section 51 of the state finance law and
9 any other provision of law to the contrary, the funds appropriated
10 herein may be increased or decreased by transfer from/to appropri-
11 ations for any prior or subsequent grant period within the same
12 federal fund/program and between state operations and aid to locali-
13 ties to accomplish the intent of this appropriation, as long as such
14 corresponding prior/subsequent grant periods within such appropri-
15 ations have been reappropriated as necessary.
16 For the grant period October 1, 2004 to September 30, 2005
17 216,000 (re. \$216,000)
18 For the grant period October 1, 2005 to September 30, 2006
19 656,000 (re. \$543,000)
20
21 By chapter 55, section 1, of the laws of 2004:
22 For services and expenses related to federal health and human
23 services. Notwithstanding section 51 of the state finance law and
24 any other provision of law to the contrary, the funds appropriated
25 herein may be increased or decreased by transfer from/to appropri-
26 ations for any prior or subsequent grant period within the same
27 federal fund/program and between state operations and aid to locali-
28 ties to accomplish the intent of this appropriation, as long as such
29 corresponding prior/subsequent grant periods within such appropri-
30 ations have been reappropriated as necessary.
31 For the grant period October 1, 2003 to September 30, 2004
32 175,000 (re. \$175,000)
33 For the grant period October 1, 2004 to September 30, 2005
34 545,000 (re. \$508,000)
35
36 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
37 section 1, of the laws of 2004:
38 For services and expenses related to federal health and human
39 services. Notwithstanding section 51 of the state finance law and
40 any other provision of law to the contrary, the funds appropriated
41 herein may be increased or decreased by transfer from/to appropri-
42 ations for any prior or subsequent grant period within the same
43 federal fund/program and between state operations and aid to locali-
44 ties to accomplish the intent of this appropriation, as long as such
45 corresponding prior/subsequent grant periods within such appropri-
46 ations have been reappropriated as necessary.
47 For the grant period October 1, 2002 to September 30, 2003
48 100,000 (re. \$74,000)
49 For the grant period October 1, 2003 to September 30, 2004
50 270,000 (re. \$143,000)
51
52 By chapter 54, section 1, of the laws of 2002:
53 For services and expenses related to federal health and human
54 services: 370,000 (re. \$172,000)
55
56 By chapter 54, section 1, of the laws of 2001:
57 For services and expenses related to federal health and human
58 services: 270,000 (re. \$66,000)
59

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Consumer Food Service Account
4

5 By chapter 55, section 1, of the laws of 2006:

6 For services and expenses related to consumer food services. Notwith-
7 standing section 51 of the state finance law and any other provision
8 of law to the contrary, the funds appropriated herein may be
9 increased or decreased by transfer from/to appropriations for any
10 prior or subsequent grant period within the same federal fund/pro-
11 gram and between state operations and aid to localities to accom-
12 plish the intent of this appropriation, as long as such cor-
13 responding prior/subsequent grant periods within such appropriations
14 have been reappropriated as necessary.

15 For the grant period October 1, 2005 to September 30, 2006
16 300,000 (re. \$300,000)
17 For the grant period October 1, 2006 to September 30, 2007
18 650,000 (re. \$650,000)
19

20 By chapter 55, section 1, of the laws of 2005:

21 For services and expenses related to consumer food services. Notwith-
22 standing section 51 of the state finance law and any other provision
23 of law to the contrary, the funds appropriated herein may be
24 increased or decreased by transfer from/to appropriations for any
25 prior or subsequent grant period within the same federal
26 fund/program and between state operations and aid to localities to
27 accomplish the intent of this appropriation, as long as such corre-
28 sponding prior/subsequent grant periods within such appropriations
29 have been reappropriated as necessary.

30 For the grant period October 1, 2004 to September 30, 2005
31 150,000 (re. \$150,000)
32 For the grant period October 1, 2005 to September 30, 2006
33 300,000 (re. \$300,000)
34

35 By chapter 55, section 1, of the laws of 2004:

36 For services and expenses related to consumer food services. Notwith-
37 standing section 51 of the state finance law and any other provision
38 of law to the contrary, the funds appropriated herein may be
39 increased or decreased by transfer from/to appropriations for any
40 prior or subsequent grant period within the same federal
41 fund/program and between state operations and aid to localities to
42 accomplish the intent of this appropriation, as long as such corre-
43 sponding prior/subsequent grant periods within such appropriations
44 have been reappropriated as necessary.

45 For the grant period October 1, 2003 to September 30, 2004
46 125,000 (re. \$125,000)
47 For the grant period October 1, 2004 to September 30, 2005
48 275,000 (re. \$269,000)
49

50 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
51 section 1, of the laws of 2004:

52 For services and expenses related to consumer food services. Notwith-
53 standing section 51 of the state finance law and any other provision
54 of law to the contrary, the funds appropriated herein may be
55 increased or decreased by transfer from/to appropriations for any
56 prior or subsequent grant period within the same federal
57 fund/program and between state operations and aid to localities to
58 accomplish the intent of this appropriation, as long as such corre-
59 sponding prior/subsequent grant periods within such appropriations
60 have been reappropriated as necessary.

61 For the grant period October 1, 2002 to September 30, 2003
62 75,000 (re. \$75,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For the grant period October 1, 2003 to September 30, 2004

2 175,000 (re. \$168,000)

3

4 By chapter 54, section 1, of the laws of 2002:

5 For services and expenses related to consumer food services:

6 Nonpersonal service ... 250,000 (re. \$200,000)

7

8 By chapter 54, section 1, of the laws of 2001:

9 For services and expenses related to consumer food services:

10 Nonpersonal service ... 80,000 (re. \$60,000)

11

12 By chapter 55, section 1, of the laws of 2000:

13 For services and expenses related to consumer food services:

14 Nonpersonal service ... 80,000 (re. \$13,000)

15

16 By chapter 55, section 1, of the laws of 1999:

17 For services and expenses related to consumer food services:

18 Nonpersonal service ... 70,000 (re. \$41,000)

19

20 Special Revenue Funds - Federal / State Operations

21 Federal Operating Grants Fund - 290

22 Food Monitoring Program Account

23

24 By chapter 55, section 1, of the laws of 2006:

25 For services and expenses related to food testing, including but not

26 limited to pesticide residue monitoring and microbiological data

27 collection. Notwithstanding section 51 of the state finance law and

28 any other provision of law to the contrary, the funds appropriated

29 herein may be increased or decreased by transfer from/to appro-

30 priations for any prior or subsequent grant period within the same

31 federal fund/program and between state operations and aid to locali-

32 ties to accomplish the intent of this appropriation, as long as such

33 as such corresponding prior/subsequent grant periods within such

34 appropriations have been reappropriated as necessary.

35 For the grant period October 1, 2005 to September 30, 2006

36 1,025,000 (re. \$1,025,000)

37 For the grant period October 1, 2006 to September 30, 2007

38 4,028,000 (re. \$4,028,000)

39

40 By chapter 55, section 1, of the laws of 2005:

41 For services and expenses related to food testing, including but not

42 limited to pesticide residue monitoring and microbiological data

43 collection. Notwithstanding section 51 of the state finance law and

44 any other provision of law to the contrary, the funds appropriated

45 herein may be increased or decreased by transfer from/to appropri-

46 ations for any prior or subsequent grant period within the same

47 federal fund/program and between state operations and aid to locali-

48 ties to accomplish the intent of this appropriation, as long as such

49 corresponding prior/subsequent grant periods within such appropri-

50 ations have been reappropriated as necessary.

51 For the grant period October 1, 2004 to September 30, 2005

52 1,025,000 (re. \$1,025,000)

53 For the grant period October 1, 2005 to September 30, 2006

54 4,028,000 (re. \$2,813,000)

55

56 By chapter 55, section 1, of the laws of 2004:

57 For services and expenses related to food testing, including but not

58 limited to pesticide residue monitoring and microbiological data

59 collection. Notwithstanding section 51 of the state finance law and

60 any other provision of law to the contrary, the funds appropriated

61 herein may be increased or decreased by transfer from/to appropri-

62 ations for any prior or subsequent grant period within the same

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 federal fund/program and between state operations and aid to locali-
 2 ties to accomplish the intent of this appropriation, as long as such
 3 corresponding prior/subsequent grant periods within such appropri-
 4 ations have been reappropriated as necessary.
 5 For the grant period October 1, 2003 to September 30, 2004
 6 1,000,000 (re. \$1,000,000)
 7 For the grant period October 1, 2004 to September 30, 2005
 8 4,000,000 (re. \$2,512,000)
 9
 10 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 11 section 1, of the laws of 2004:
 12 For services and expenses related to food testing, including but not
 13 limited to pesticide residue monitoring and microbiological data
 14 collection. Notwithstanding section 51 of the state finance law and
 15 any other provision of law to the contrary, the funds appropriated
 16 herein may be increased or decreased by transfer from/to appropri-
 17 ations for any prior or subsequent grant period within the same
 18 federal fund/program and between state operations and aid to locali-
 19 ties to accomplish the intent of this appropriation, as long as such
 20 corresponding prior/subsequent grant periods within such appropri-
 21 ations have been reappropriated as necessary.
 22 For the grant period October 1, 2002 to September 30, 2003
 23 1,000,000 (re. \$213,000)
 24 For the grant period October 1, 2003 to September 30, 2004
 25 4,000,000 (re. \$2,315,000)
 26
 27 By chapter 54, section 1, of the laws of 2002:
 28 For services and expenses related to food testing, including but not
 29 limited to pesticide residue monitoring and microbiological data
 30 collection:
 31 Personal service ... 1,000,000 (re. \$100,000)
 32 Nonpersonal service ... 3,624,600 (re. \$500,000)
 33 Fringe benefits ... 375,400 (re. \$35,000)
 34
 35 By chapter 54, section 1, of the laws of 2001, as added by chapter 15,
 36 section 4, of the laws of 2002:
 37 For services and expenses related to food testing, including but not
 38 limited to pesticide residue monitoring and microbiological data
 39 collection:
 40 Personal service ... 1,040,000 (re. \$100,000)
 41 Nonpersonal service ... 1,647,000 (re. \$500,000)
 42 Fringe benefits ... 413,000 (re. \$50,000)
 43
 44 Special Revenue Funds - Federal / State Operations
 45 Federal Operating Grants Fund - 290
 46 Pesticide Residue Monitor Account
 47
 48 By chapter 55, section 1, of the laws of 2000:
 49 For services and expenses related to pesticide residue monitoring:
 50 Nonpersonal service ... 1,001,600 (re. \$264,000)
 51
 52 By chapter 55, section 1, of the laws of 1999:
 53 For services and expenses related to pesticide residue monitoring:
 54 Nonpersonal service ... 715,400 (re. \$45,000)
 55
 56 Special Revenue Funds - Other / State Operations
 57 Miscellaneous Special Revenue Fund - 339
 58 Consumer Food Industry Account
 59
 60 By chapter 55, section 1, of the laws of 2006:
 61 Nonpersonal service ... 1,694,000 (re. \$500,000)
 62

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 2005:
2 Nonpersonal service ... 1,694,000 (re. \$500,000)
3
4 Special Revenue Funds - Other / State Operations
5 Miscellaneous Special Revenue Fund - 339
6 Farm Products Inspection Account
7
8 By chapter 55, section 1, of the laws of 2006:
9 Nonpersonal service ... 639,000 (re. \$250,000)
10
11 Special Revenue Funds - Other / State Operations
12 Miscellaneous Special Revenue Fund - 339
13 Motor Fuel Quality Account
14
15 By chapter 55, section 1, of the laws of 2006:
16 Nonpersonal service ... 2,164,000 (re. \$450,000)
17
18 By chapter 55, section 1, of the laws of 2005:
19 Nonpersonal service ... 2,164,000 (re. \$300,000)
20
21 Special Revenue Funds - Other / State Operations
22 Miscellaneous Special Revenue Fund - 339
23 Weights and Measures Account
24
25 By chapter 55, section 1, of the laws of 2006:
26 Nonpersonal service ... 247,000 (re. \$75,000)
27
28 STATE FAIR PROGRAM
29
30 Enterprise Funds / State Operations
31 State Exposition Special Account - 325
32
33 By chapter 55, section 1, of the laws of 2006:
34 Personal service ... 2,780,100 (re. \$800,000)
35 Nonpersonal service ... 9,852,000 (re. \$2,070,000)
36 Fringe benefits ... 1,404,000 (re. \$400,000)
37
38 Enterprise Funds / State Operations
39 Industrial Exhibit Authority Account - 450
40
41 By chapter 55, section 1, of the laws of 2006:
42 Personal service ... 3,692,100 (re. \$850,000)
43 Nonpersonal service ... 2,795,000 (re. \$1,000,000)
44 Fringe benefits ... 1,864,500 (re. \$425,000)
45
46 Total reappropriations for state operations and aid to
47 localities 216,977,500
48 =====
49
50 General Fund / Aid to Localities
51 Community Projects Fund - 007
52 Account GG
53
54 By chapter 55, section 1, of the laws of 2000:
55 For services and expenses of an agriculture energy pilot program for
56 farmers ... 700,000 (re. \$59,000)
57
58

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2007-08

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4

5 Capital Projects Fund	1,750,000
6 Miscellaneous Capital Projects Fund	2,000,000
7	-----
8 All Funds	3,750,000
9	=====
10	
11 STATE FAIR (CCP)	3,750,000
12	-----
13	
14 Capital Projects Fund	
15	
16 Preservation of Facilities Purpose	
17	
18 For payment of the costs including	
19 personal services, nonpersonal services,	
20 fringe benefits and indirect costs, of	
21 alterations, rehabilitation and improve-	
22 ments including preventive maintenance,	
23 replacement, refurbishment and energy	
24 conservation of various facilities,	
25 including the payment of liabilities	
26 incurred prior to April 1, 2007	
27 (60MN0703)	1,750,000
28	
29 Miscellaneous Capital Projects Fund - 387	
30	
31 Preservation of Facilities Purpose	
32	
33 For payment of the costs including	
34 personal services, nonpersonal services,	
35 fringe benefits and indirect costs, of	
36 alterations, rehabilitation and improve-	
37 ments including preventive maintenance,	
38 replacement, refurbishment and energy	
39 conservation of various facilities,	
40 including the payment of liabilities	
41 incurred prior to April 1, 2007	
42 (60RI0703)	2,000,000
43	
44	

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 NEW FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 New Facilities Purpose
6
7 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
8 section 3, of the laws of 2006:
9 For services and expenses related to the construction of the Cornell
10 Equine Drug Testing laboratory ... 2,000,000 (re. \$2,000,000)
11 For services and expenses related to the Fredonia Vineyard Laboratory
12 ... 2,000,000 (re. \$2,000,000)
13
14 By chapter 55, section 1, of the laws of 2006, as amended by chapter
15 108, section 5, of the laws of 2006:
16 For services and expenses related to the construction of the New York
17 State department of agriculture and markets food laboratory,
18 including but not limited to the cost of property acquisition,
19 studies, appraisals, surveys, testing, environmental impact
20 statements and for design and construction management services
21 (60010607) ... 40,000,000 (re. \$40,000,000)
22
23 STATE FAIR (CCP)
24
25 Capital Projects Fund
26
27 Preservation of Facilities Purpose
28
29 By chapter 55, section 1, of the laws of 2006:
30 For payment of the costs including personal services, nonpersonal
31 services, fringe benefits and indirect costs, of alterations,
32 rehabilitation and improvements including preventive maintenance,
33 replacement, refurbishment and energy conservation of various
34 facilities, including the payment of liabilities incurred prior to
35 April 1, 2006 (60MN0603)... 1,750,000 (re. \$250,000)
36
37
38

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	85,442,000	4,500,000
6	General Funds - State and Local	0	0
7		-----	-----
8	All Funds	85,442,000	4,500,000
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	SR-Other	83,942,000	1,500,000	0	85,442,000
17	GF-St/Local	0	0	0	0
18		-----	-----	-----	-----
19	All Funds	83,942,000	1,500,000	0	85,442,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24	ADMINISTRATION PROGRAM	9,586,000
25		-----

26

27 Special Revenue Funds - Other / State Operations
 28 Miscellaneous Special Revenue Fund - 339
 29 Banking Department Account

30

31 PERSONAL SERVICE

32

33	Personal service--regular	4,661,000
34	Temporary service	3,000
35	Holiday/overtime compensation	1,000
36		-----
37	Amount available for personal service	4,665,000
38		-----

39

40 NONPERSONAL SERVICE

41

42	Supplies and materials	150,000
43	Travel	100,000
44	Contractual services	170,000
45	Equipment	1,000
46	Fringe benefits	2,191,000
47	Indirect costs	159,000
48		-----
49	Amount available for nonpersonal service..	2,771,000
50		-----

51

52 Special Revenue Funds - Other / State Operations
 53 Miscellaneous Special Revenue Fund - 339
 54 Banking Department Seized Assets Account

55

56 NONPERSONAL SERVICE

57

58	Contractual services	100,000
59	Equipment	50,000
60		-----
61	Amount available for nonpersonal service..	150,000
62		-----

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Special Revenue Funds - Other / State Operations
 2 Miscellaneous Special Revenue Fund - 339
 3 Banking Department Settlement Account
 4

5 For services and expenses related to the
 6 enforcement actions in accordance with the
 7 purpose outlined in the settlement under
 8 which funding is obtained. Notwithstand-
 9 ing any inconsistent provision of law, all
 10 or a portion of this appropriation may,
 11 subject to the approval of the director of
 12 the budget, be transferred to the special
 13 revenue funds - other/aid to localities,
 14 miscellaneous special revenue fund - 339,
 15 banking department settlement account.
 16 Notwithstanding any inconsistent provision
 17 of law, the director of the budget may
 18 suballocate up to the full amount of this
 19 appropriation to any department, agency or
 20 authority.
 21

NONPERSONAL SERVICE

22
 23
 24 Contractual services 350,000
 25 Equipment 150,000
 26 -----
 27 Amount available for nonpersonal service.. 500,000
 28 -----
 29

30 Special Revenue Funds - Other / Aid to Localities
 31 Miscellaneous Special Revenue Fund - 339
 32 Banking Department Settlement Account
 33

34 For services and expenses related to the
 35 enforcement actions in accordance with the
 36 purposes outlined in the settlement under
 37 which funding is obtained. Notwithstanding
 38 any inconsistent provision of law, all or
 39 a portion of this appropriation may,
 40 subject to the approval of the director of
 41 the budget, be transferred to the special
 42 revenue funds - other / state operations,
 43 miscellaneous special revenue fund - 339,
 44 banking department settlement account.
 45 Notwithstanding any inconsistent provision
 46 of law, the director of the budget may
 47 suballocate up to the full amount of this
 48 appropriation to any department, agency or
 49 authority 1,500,000
 50 -----
 51 Program account subtotal 1,500,000
 52 -----
 53

54 ANALYSIS AND COMPLIANCE PROGRAM 4,287,000
 55 -----

56
 57 Special Revenue Funds - Other / State Operations
 58 Miscellaneous Special Revenue Fund - 339
 59 Banking Department Account
 60

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1		PERSONAL SERVICE	
2			
3	Personal service--regular	2,707,000	
4	Temporary service	3,000	
5	Holiday/overtime compensation	5,000	
6		-----	
7	Amount available for personal service	2,715,000	
8		-----	
9			
10		NONPERSONAL SERVICE	
11			
12	Supplies and materials	3,000	
13	Travel	133,000	
14	Contractual services	49,000	
15	Equipment	20,000	
16	Fringe benefits	1,275,000	
17	Indirect costs	92,000	
18		-----	
19	Amount available for nonpersonal service..	1,572,000	
20		-----	
21			
22	REGULATION PROGRAM		71,569,000
23			-----
24			
25	Special Revenue Funds - Other / State Operations		
26	Miscellaneous Special Revenue Fund - 339		
27	Banking Department Account		
28			
29		PERSONAL SERVICE	
30			
31	Personal service--regular	34,714,000	
32	Temporary service	350,000	
33	Holiday/overtime compensation	8,000	
34		-----	
35	Amount available for personal service	35,072,000	
36		-----	
37			
38		NONPERSONAL SERVICE	
39			
40	Supplies and materials	193,000	
41	Travel	2,030,000	
42	Contractual services	14,501,000	
43	Equipment	946,000	
44	Fringe benefits	16,470,000	
45	Indirect costs	1,192,000	
46		-----	
47	Amount available for nonpersonal service..	35,332,000	
48		-----	
49			
50		MAINTENANCE UNDISTRIBUTED	
51			
52	For suballocation to the office of the in-		
53	spector general for services and expenses.		
54			
55	Supplies and materials	55,000	
56	Travel	55,000	
57	Contractual services	55,000	
58	Equipment	62,000	
59		-----	
60	Amount available	227,000	
61		-----	
62			

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For services and expenses related to the
 2 crime proceeds task force. All or a
 3 portion of these funds may be suballocated
 4 to the departments of law and taxation and
 5 finance for services and expenses incurred
 6 on behalf of the crime proceeds task force
 7 pursuant to an allocation plan developed
 8 by the superintendent of banks, the attor-
 9 ney general and the commissioner of taxa-
 10 tion and finance, as appropriate, subject
 11 to the approval of the director of the
 12 budget.
 13

14	Personal service--regular	400,000	
15	Contractual services	100,000	
16	Fringe benefits.....	400,000	
17	Indirect costs.....	38,000	
18			-----
19	Amount available	938,000	
20			-----
21	Amount available for maintenance undis-		
22	tributed	1,165,000	
23			-----
24			
25	Total new appropriations for state operations and aid to		
26	localities		85,442,000
27			=====
28			
29			

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 REGULATION PROGRAM
2
3 Special Revenue Funds - Other / State Operations
4 Miscellaneous Special Revenue Fund - 339
5 Banking Department Account
6
7 By chapter 50, section 1, of the laws of 2004:
8 Nonpersonal service ... 14,670,000 (re. \$4,500,000)
9
10 Total reappropriations for state operations and aid to
11 localities 4,500,000
12 =====
13
14

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	45,345,000	16,323,000
6	Special Revenue Funds - Federal	1,000,000	1,000,000
7	Special Revenue Funds - Other	5,415,000	0
8		-----	-----
9	All Funds	51,760,000	17,323,000
10		=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16	-----	-----	-----	-----	-----
17	GF-St/Local	38,668,000	6,677,000		45,345,000
18	SR-Federal	1,000,000	0	0	1,000,000
19	SR-Other	5,415,000	0	0	5,415,000
20		-----	-----	-----	-----
21	All Funds	45,083,000	6,677,000		51,760,000
22		=====	=====	=====	=====

23
24 SCHEDULE

25		
26	ADMINISTRATION PROGRAM	5,537,000
27		-----

28
29 General Fund / State Operations
30 State Purposes Account - 003

31
32 PERSONAL SERVICE

33		
34	Personal service--regular	2,300,000
35	Holiday/overtime compensation	27,000
36		-----
37	Amount available for personal service	2,327,000
38		-----

39
40 NONPERSONAL SERVICE

41		
42	Supplies and materials	60,000
43	Travel	40,000
44	Contractual services	1,230,000
45	Equipment	140,000
46		-----
47	Amount available for nonpersonal service..	1,470,000
48		-----
49	Program account subtotal	3,797,000
50		-----

51
52 Special Revenue Funds - Other / State Operations
53 Miscellaneous Special Revenue Fund - 339
54 Commerce Economic Development Assistance Account

55
56 NONPERSONAL SERVICE

57		
58	Supplies and materials	20,000
59	Travel	58,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Contractual services	762,000	
2	Equipment	60,000	
3		-----	
4	Amount available for nonpersonal service..	900,000	
5		-----	
6			
7	Special Revenue Funds - Other / State Operations		
8	Miscellaneous Special Revenue Fund - 339		
9	Public Service Account		
10			
11	Notwithstanding any other provision of law		
12	to the contrary, direct and indirect		
13	expenses of the department of economic		
14	development's participation in certif-		
15	ication proceedings pursuant to article 7		
16	of the public service law shall be deemed		
17	expenses of the department of public		
18	service within the meaning of section 18-a		
19	of the public service law.		
20			
21			
22			
23	Personal service--regular	486,000	
24	Holiday/overtime compensation	1,000	
25		-----	
26	Amount available for personal service	487,000	
27		-----	
28			
29			
30			
31	Supplies and materials	6,000	
32	Travel	5,000	
33	Contractual services	95,000	
34	Equipment	1,000	
35	Fringe benefits.....	229,000	
36	Indirect costs.....	17,000	
37		-----	
38	Amount available for nonpersonal service..	353,000	
39		-----	
40	Program account subtotal	840,000	
41		-----	
42			
43	CLEAN AIR PROGRAM		500,000
44			-----
45			
46	Special Revenue Funds - Other / State Operations		
47	Clean Air Fund - 314		
48	Clean Air Account		
49			
50			
51			
52	Personal service--regular	195,000	
53		-----	
54			
55			
56			
57	Supplies and materials	7,000	
58	Travel	40,000	
59	Contractual services	140,000	
60	Equipment	19,000	

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Fringe benefits.....	92,000
2	Indirect costs.....	7,000
3		-----
4	Amount available for nonpersonal service..	305,000
5		-----
6		
7	ECONOMIC DEVELOPMENT PROGRAM	17,991,000
8		-----
9		
10	General Fund / State Operations	
11	State Purposes Account - 003	
12		
13	PERSONAL SERVICE	
14		
15	Personal service--regular	9,230,000
16	Holiday/overtime compensation	6,000
17		-----
18	Amount available for personal service	9,236,000
19		-----
20		
21	NONPERSONAL SERVICE	
22		
23	Supplies and materials	103,000
24	Travel	177,000
25	Contractual services	3,651,000
26	Equipment	254,000
27		-----
28	Amount available for nonpersonal service..	4,185,000
29		-----
30		
31	MAINTENANCE UNDISTRIBUTED	
32		
33	For services and expenses for programs and	
34	activities to promote international trade.	
35		
36	Contractual services	1,200,000
37		-----
38		
39	For services and expenses of of the small	
40	business and pollution prevention and en-	
41	vironmental compliance program, authorized	
42	pursuant to chapter 654 of the laws of	
43	2005.	
44		
45	Personal service--regular	242,000
46	Supplies and materials	15,000
47	Travel	14,000
48	Contractual services	262,000
49	Equipment.....	35,000
50	Indirect costs.....	64,000
51		-----
52	Amount available	632,000
53		-----
54		
55	For suballocation to the department of envi-	
56	ronmental conservation for services and	
57	expenses of the small business pollution	
58	prevention and environmental compliance	
59	assistance program, authorized pursuant	
60	to chapter 654 of the laws of 2005.	
61		

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	MAINTENANCE UNDISTRIBUTED	
2		
3	For services and expenses of a procurement	
4	contract newsletter pursuant to article 4-	
5	C of the economic development law.	
6		
7	Contractual services	1,090,000
8	Equipment	10,000
9		-----
10	Program account subtotal	1,100,000
11		-----
12		
13	MARKETING AND ADVERTISING PROGRAM	27,732,000
14		-----
15		
16	General Fund / State Operations	
17	State Purposes Account - 003	
18		
19	PERSONAL SERVICE	
20		
21	Personal service--regular	2,152,000
22	Temporary service	6,000
23	Holiday/overtime compensation	52,000
24		-----
25	Amount available for personal service	2,210,000
26		-----
27		
28	NONPERSONAL SERVICE	
29		
30	Supplies and materials	5,000
31	Travel	28,000
32	Contractual services	784,000
33	Equipment	8,000
34		-----
35	Amount available for nonpersonal service..	825,000
36		-----
37		
38	MAINTENANCE UNDISTRIBUTED	
39		
40	For services and expenses of of tourism mar-	
41	keting. Notwithstanding any inconsistent	
42	provision of law, all or a portion of this	
43	appropriation may, subject to the approval	
44	of the director of the budget, be trans-	
45	ferred to the general fund, local assist-	
46	ance account - 001, for a local tourism	
47	promotion matching grants program pursuant	
48	to article 5-A of the economic development	
49	law.	
50		
51	Supplies and materials	1,500,000
52	Contractual services	13,015,000
53	Equipment	1,500,000
54		-----
55	Amount available for maintenance undis-	
56	tributed	16,015,000
57		-----
58	Program account subtotal	19,050,000
59		-----
60		

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	General Fund / Aid to Localities	
2	Local Assistance Account - 001	
3		
4	For operation of a gateway information	
5	center at Beekmantown, New York	200,000
6	For operation of a gateway information	
7	center at Binghamton, New York	200,000
8	For services and expenses of the Explore NY	
9	Program	1,000,000
10	For a local tourism promotion matching	
11	grants program pursuant to article 5-A of	
12	the economic development law	5,277,000
13		-----
14	Program account subtotal	6,677,000
15		-----
16		
17	Special Revenue Funds - Other / State Operations	
18	Miscellaneous Special Revenue Fund - 339	
19	Commerce Economic Development Assistance Account	
20		
21	PERSONAL SERVICE	
22		
23	Personal service--regular	78,000
24		-----
25	Amount available for personal service	78,000
26		-----
27		
28	NONPERSONAL SERVICE	
29		
30	Supplies and materials	3,000
31	Travel	3,000
32	Contractual services	1,881,000
33	Fringe benefits.....	37,000
34	Indirect costs.....	3,000
35		-----
36	Amount available for nonpersonal service..	1,927,000
37		-----
38		
39	Total new appropriations for state operations and aid to	
40	localities	51,760,000
41		=====
42		
43		

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 ECONOMIC DEVELOPMENT PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 55, section 1, of the laws of 2006:
7 Maintenance undistributed
8 For services and expenses for programs and activities to promote
9 international trade ...1,000,000.....(re. \$367,000)
10 For services and expenses of the small business pollution prevention
11 and environmental compliance assistance program, authorized pursuant
12 to chapter 654 of the laws of 2005. Funds herein appropriated may be
13 suballocated, subject to the approval of the director of the budget,
14 to any state department or agency ... 800,000 (re. \$800,000)
15
16 General Fund / Aid to Localities
17 Local Assistance Account - 001
18
19 By chapter 55, section 1, of the laws of 2006:
20 For services and expenses related to the administration of empire
21 zones, pursuant to the provisions of chapter 686 of the laws of 1986
22 ... 2,300,000 (re. \$2,300,000)
23 For services and expenses for the Griffiss local development corpora-
24 tion ... 150,000 (re. \$150,000)
25 For services and expenses of the Adirondack north country association
26 ... 300,000 (re. \$300,000)
27
28 By chapter 55, section 1, of the laws of 2005:
29 For services and expenses related to the administration of empire
30 zones, pursuant to the provisions of chapter 686 of the laws of 1986
31 ... 2,300,000 (re. \$155,000)
32
33 By chapter 55, section 1, of the laws of 2000:
34 For services and expenses of the Cold Spring Harbor BID management
35 association ... 50,000 (re. \$50,000)
36 For services and expenses of the Town of Hempstead/departement of plan-
37 ning and economic development ... 60,000 (re. \$60,000)
38
39 Special Revenue Funds - Federal / State Operations
40 Federal Operating Grants Fund - 290
41 Federal Miscellaneous Grants Account
42
43 By chapter 55, section 1, of the laws of 2006:
44 For the grant period beginning on or before March 31, 2006:
45 Nonpersonal service ... 1,000,000 (re. \$1,000,000)
46
47 MARKETING AND ADVERTISING PROGRAM
48
49 General Fund / State Operations
50 State Purposes Account - 003
51
52 By chapter 55, section 1, of the laws of 2006:
53 Maintenance undistributed
54 For services and expenses of tourism marketing. Notwithstanding any
55 inconsistent provision of law, all or a portion of this appro-
56 priation may, subject to the approval of the director of the budget,
57 be transferred to the general fund, local assistance account - 001,
58 for a local tourism promotion matching grants program pursuant to
59 article 5-A of the economic development law
60 11,015,000 (re. \$4,772,000)
61

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 General Fund / Aid to Localities
2 Local Assistance Account - 001
3
4 By chapter 55, section 1, of the laws of 2006:
5 For operation of a gateway information center at Beekmantown, New York
6 ... 200,000 (re. \$115,000)
7 For operation of a gateway information center at Binghamton, New York
8 ... 200,000 (re. \$148,000)
9 For services and expenses of the Explore NY program
10 1,000,000 (re. \$1,000,000)
11 For a local tourism promotion matching grants program pursuant to
12 article 5-A of the economic development law
13 4,777,000 (re. \$4,777,000)
14 For services and expenses for Western New York Regional Marketing
15 300,000 (re. \$300,000)
16 For services and expenses of the production and promotion of a public
17 broadcasting television documentary on the Erie Canal and the
18 development of related educational resources
19 225,000 (re. \$225,000)
20
21 By chapter 55, section 1, of the laws of 2005:
22 For a local tourism promotion matching grants program pursuant to
23 article 5-A of the economic development law
24 4,777,000 (re. \$354,000)
25 For services and expenses for Western New York Marketing
26 300,000 (re. \$300,000)
27
28 By chapter 55, section 1, of the laws of 2000:
29 For services and expenses of Central New York business marketing
30 600,000 (re. \$130,000)
31
32 By chapter 55, section 1, of the laws of 1999:
33 For services and expenses of central New York business marketing
34 500,000 (re. \$20,000)
35
36 Total reappropriations for state operations and aid to
37 localities 17,323,000
38 =====
39
40 General Fund / Aid to Localities
41 Community Projects Fund - 007
42 Account GG
43
44 By chapter 55, section 1, of the laws of 2002:
45 For various economic, community development and environmental
46 projects. Funds herein appropriated may be suballocated, subject to
47 the approval of the director of the budget, to any state department,
48 agency or public benefit corporation
49 4,000,000 (re. \$4,000,000)
50
51 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
52 section 1, of the laws of 2006:
53 For services and expenses of Theodore Roosevelt Sanctuary and Audubon
54 Center ... 250,000 (re. \$250,000)
55 For services and expenses related to capital and programmatic needs of
56 Fort Montgomery in Orange county ... 750,000 (re. \$750,000)
57
58 By chapter 55, section 1, of the laws of 1999:
59 For services and expenses of the Westchester community college -
60 computers/Peekskill campus ... 50,000 (re. \$50,000)
61
62

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund - State and Local	4,000,000
6	Special Revenue Funds - Federal	700,000
7	Special Revenue Funds - Other	16,056,000
8	Capital Projects Funds	13,500,000
9		-----
10	All Funds	29,556,000
11		-----
12		-----

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17	-----	-----	-----	-----
18	SR-Other	5,914,000	10,142,000	16,056,000
19	Cap Proj	0	13,500,000	13,500,000
20		-----	-----	-----
21	All Funds	5,914,000	10,142,000	29,556,000
22		=====	=====	=====
23		=====	=====	=====

24 SCHEDULE

25

26 RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM 16,056,000

27 -----

28

29 Special Revenue Funds - Other / State Operations

30 Miscellaneous Special Revenue Fund - 339

31 Energy Research and Planning Account

32

33 For services and expenses for the research,

34 development and demonstration program and

35 for services and expenses of the policy

36 and planning program.

37 PERSONAL SERVICE

38

39

40 Personal service--regular 3,239,000

41 -----

42 NONPERSONAL SERVICE

43

44

45 Supplies and materials 50,000

46 Travel 35,000

47 Contractual services 527,000

48 Equipment 160,000

49 Fringe benefits..... 1,606,000

50 Indirect costs..... 297,000

51 -----

52 Amount available for nonpersonal service.. 2,675,000

53 -----

54 Program account subtotal..... 5,914,000

55 -----

56

57 Special Revenue Funds - Other / Aid to Localities

58 Miscellaneous Special Revenue Fund - 339

59 Energy Research and Planning Account

60

61 Research, development and demonstration pro-

62 gram grants 9,392,000

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	University of Rochester laboratory for	
2	laser energetics	750,000
3		-----
4	Program account subtotal	10,142,000
5		-----
6		
7	Total new appropriations for state operations and aid to	
8	localities.....	16,056,000
9		=====
10		

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 ENERGY INVESTMENT PROGRAMS
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 55, section 1, of the laws of 2006:
7 For services and expenses of the Conservation Coordination Task Force
8 ... 100,000 (re. \$100,000)
9
10 General Fund / Aid to Localities
11 State Purposes Account - 001
12
13 By chapter 55, section 1, of the laws of 2006:
14 For services and expenses for the implementation of the New York
15 investment in conservation and efficiency pilot program
16 3,900,000 (re. \$3,900,000)
17
18 RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM
19
20 Special Revenue Funds - Federal/State Operations
21 Federal Operating Grants Fund - 290
22 Kansas Stripper Petroleum Overcharge Recovery Account
23
24 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
25 section 5, of the laws of 2006:
26 For transfer to the miscellaneous special revenue fund - 339, state-
27 wide energy improvement account for services and expenses of the
28 Power Authority of the State of New York ... 700,000..(re. \$700,000)
29
30 Total reappropriations for state operations and aid to
31 localities 4,700,000
32 =====
33

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2007-08

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4

5	Capital Projects Fund	13,500,000
6		-----
7	All Funds	13,500,000
8		=====
9		
10	Capital Projects Fund	
11		
12	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)	13,500,000
13		-----
14		
15	Western New York Nuclear Service Center Program Purpose	
16		
17	For services and expenses required to meet	
18	the New York state energy research and	
19	development authority obligations for	
20	the western New York nuclear service	
21	center, including obligations pursuant	
22	to the West Valley demonstration project	
23	act (Pub. L. 96-368) (03WV07G6)	13,500,000
24		
25		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
 STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	131,586,950	11,494,775
6	Special Revenue Funds - Federal	79,240,000	384,565,800
7	Special Revenue Funds - Other	283,692,000	87,735,000
8	Capital Projects Funds	673,070,000	3,192,776,000
9	Internal Service Funds	60,000	0
10		-----	-----
11	All Funds	1,167,648,950	3,676,571,575
12		=====	=====

13
 14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

15					
16		State	Aid to	Capital	
17	Fund Type	Operations	Localities	Projects	Total
18		-----	-----	-----	-----
19	GF-St/Local	129,441,850	2,145,100	0	131,586,950
20	SR-Federal	79,240,000	0	0	79,240,000
21	SR-Other	283,692,000	0	0	283,692,000
22	Cap Proj	0	0	673,070,000	673,070,000
23	Internal Srv	60,000	0	0	60,000
24		-----	-----	-----	-----
25	All Funds	492,433,850	2,145,100	673,070,000	1,167,648,950
26		=====	=====	=====	=====

27
 28 SCHEDULE

29
 30 ADMINISTRATION PROGRAM 26,802,100
 31 -----

32
 33 General Fund / State Operations
 34 State Purposes Account - 003

35
 36 For services and expenses of the adminis-
 37 tration program, including suballocation
 38 to other state departments and agencies.

39
 40 PERSONAL SERVICE

41		
42	Personal service--regular	8,372,000
43	Temporary service	683,000
44	Holiday/overtime compensation	43,000
45		-----
46	Amount available for personal service	9,098,000
47		-----

48
 49 NONPERSONAL SERVICE

50		
51	Supplies and materials	368,000
52	Travel	40,000
53	Contractual services	1,765,000
54	Equipment	18,000
55		-----
56	Amount available for nonpersonal service..	2,191,000
57		-----
58	Program account subtotal	11,289,000
59		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	General Fund / Aid to Localities	
2	Local Assistance Account - 001	
3		
4	For state aid to the village of Pulaski for	
5	constructing sewer collection systems	23,100
6		-----
7	Program account subtotal	23,100
8		-----
9		
10	Special Revenue Funds - Federal / State Operations	
11	Federal Operating Grants Fund - 290	
12	Indirect Cost Account	
13		
14	For the grant period April 1, 2006 to	
15	March 31, 2007:	
16		
17	Personal service	8,000,000
18	Nonpersonal service	1,316,000
19	Fringe benefits	3,684,000
20		-----
21	Program account subtotal	13,000,000
22		-----
23		
24	Special Revenue Funds - Other / State Operations	
25	Environmental Conservation Special Revenue Fund - 301	
26	ENCON Magazine Account	
27		
28		
29		
30	Supplies and materials	20,000
31	Travel	8,000
32	Contractual services	670,000
33	Equipment	1,000
34		-----
35	Amount available for nonpersonal service..	699,000
36		-----
37	Program account subtotal	699,000
38		-----
39		
40	Special Revenue Funds - Other / State Operations	
41	Conservation Fund - 302	
42		
43		
44		
45	Personal service--regular	894,000
46	Temporary service	5,000
47		-----
48	Amount available for personal service	899,000
49		-----
50		
51		
52		
53	Supplies and materials	55,000
54	Travel	33,000
55	Contractual services	277,000
56	Fringe benefits	467,000
57		-----
58	Amount available for nonpersonal service..	832,000
59		-----
60	Program fund subtotal	1,731,000
61		-----
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Internal Service Funds / State Operations	
2	Miscellaneous Internal Service Fund - 334	
3	Banking Services Account	
4		
5	For services and expenses related to the	
6	lockbox collection of regulatory fees.	
7		
8	NONPERSONAL SERVICE	
9		
10	Contractual services.....	60,000
11		-----
12	Program fund subtotal.....	60,000
13		-----
14		
15	AIR AND WATER QUALITY MANAGEMENT PROGRAM	142,969,000
16		-----
17		
18	General Fund / State Operations	
19	State Purposes Account - 003	
20		
21	For services and expenses of the air and	
22	water quality management program, includ-	
23	ing suballocation to other state depart-	
24	ments and agencies.	
25		
26	PERSONAL SERVICE	
27		
28	Personal service--regular	12,744,000
29	Temporary service	89,000
30	Holiday/overtime compensation	43,000
31		-----
32	Amount available for personal service	12,876,000
33		-----
34		
35	NONPERSONAL SERVICE	
36		
37	Supplies and materials	517,000
38	Travel	88,000
39	Contractual service	468,000
40	Equipment	159,000
41		-----
42	Amount available for nonpersonal service..	1,232,000
43		-----
44	Program account subtotal	14,108,000
45		-----
46		
47	General Fund / Aid to Localities	
48	Local Assistance Account - 001	
49		
50	For services and expenses of the following	
51	commissions:	
52	The Interstate environmental commission	388,000
53	The Susquehanna river basin commission	200,000
54	The Ohio river basin commission	13,000
55	The New England Interstate commission	26,000
56	The Delaware river basin commission	485,000
57	The Great Lakes commission	60,000
58		-----
59	Program account subtotal	1,172,000
60		-----
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Federal Environmental Conservation Air Resources Grants
4 Account
5
6 For the grant period October 1, 2006 to
7 September 30, 2007, including suballo-
8 cation to other state departments and
9 agencies:
10
11 Personal service 1,995,000
12 Nonpersonal service 3,086,000
13 Fringe benefits 919,000
14 -----
15 Grant period total 6,000,000
16 -----
17
18 For the grant period October 1, 2007 to
19 September 30, 2008, including suballo-
20 cation to other state departments and
21 agencies:
22
23 Personal service 1,995,000
24 Nonpersonal service 1,086,000
25 Fringe benefits 919,000
26 -----
27 Grant period total 4,000,000
28 -----
29 Program account subtotal 10,000,000
30 -----
31
32 Special Revenue Funds - Federal / State Operations
33 Federal Operating Grants Fund - 290
34 Federal Environmental Conservation Spills Management
35 Grant Account
36
37 For the grant period October 1, 2006 to
38 September 30, 2007, including suballo-
39 cation to other state departments and
40 agencies:
41
42 Personal service 850,000
43 Nonpersonal service 558,000
44 Fringe benefits 392,000
45 -----
46 Grant period total 1,800,000
47 -----
48
49 For the grant period October 1, 2007 to
50 September 30, 2008, including suballo-
51 cation to other state departments and
52 agencies:
53
54 Personal service 850,000
55 Nonpersonal service 558,000
56 Fringe benefits 392,000
57 -----
58 Grant period total 1,800,000
59 -----
60 Program account subtotal 3,600,000
61 -----
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Federal Environmental Conservation Water Grants Account
4
5 For the grant period October 1, 2006 to
6 September 30, 2007, including suballo-
7 cation to other state departments and
8 agencies:
9

10	Personal service	4,067,500
11	Nonpersonal service	3,679,000
12	Fringe benefits	1,873,500
13		-----
14	Grant period total	9,620,000
15		-----
16		
17	For the grant period October 1, 2007 to	
18	September 30, 2008, including suballo-	
19	cation to other state departments and	
20	agencies:	
21		
22	Personal service	4,067,500
23	Nonpersonal service	3,679,000
24	Fringe benefits	1,873,500
25		-----
26	Grant period total	9,620,000
27		-----
28	Program account subtotal	19,240,000
29		-----
30		
31	Special Revenue Funds - Other / State Operations	
32	Sewage Treatment Program Management and Administration	
33	Fund - 300	
34	ENCON Administration Account	
35		
36	For services and expenses for administration	
37	of the water pollution control revolving	
38	fund and related water quality activities	
39	as permitted by law, including suballo-	
40	cation to the environmental facilities	
41	corporation.	
42		
43	PERSONAL SERVICE	
44		
45	Personal service--regular	2,133,000
46	Temporary service	33,000
47	Holiday/overtime compensation	11,000
48		-----
49	Amount available for personal service	2,177,000
50		-----
51		
52	NONPERSONAL SERVICE	
53		
54	Supplies and materials	6,000
55	Travel	1,000
56	Contractual services	26,000
57	Equipment	1,000
58	Fringe benefits	1,003,000
59		-----
60	Amount available for nonpersonal service..	1,037,000
61		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Program account subtotal	3,214,000
2		-----
3		
4	Special Revenue Funds - Other / State Operations	
5	Environmental Conservation Special Revenue Fund - 301	
6	Hazardous Substances Bulk Storage Account	
7		
8	For services and expenses related to article	
9	40 of the environmental conservation law.	
10		
11	PERSONAL SERVICE	
12		
13	Personal service--regular	240,000
14	Holiday/overtime compensation	19,000
15		-----
16	Amount available for personal service	259,000
17		-----
18		
19	NONPERSONAL SERVICE	
20		
21	Supplies and materials	30,000
22	Travel	2,000
23	Contractual services	6,000
24	Equipment	2,000
25	Fringe benefits.....	135,000
26		-----
27	Amount available for nonpersonal service..	175,000
28		-----
29	Program account subtotal	434,000
30		-----
31		
32	Special Revenue Funds - Other / State Operations	
33	Environmental Conservation Special Revenue Fund - 301	
34	Environmental Regulatory Account	
35		
36	For services and expenses related to facili-	
37	ty compliance and monitoring including for	
38	concentrated animal feeding operations and	
39	dam safety.	
40		
41	PERSONAL SERVICE	
42		
43	Personal service--regular	734,000
44		-----
45		
46	NONPERSONAL SERVICE	
47		
48	Supplies and materials	78,000
49	Travel	75,000
50	Contractual services	50,000
51	Equipment	90,000
52	Fringe benefits.....	381,000
53		-----
54	Amount available for nonpersonal service..	674,000
55		-----
56	Program account subtotal.....	1,408,000
57		-----
58		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Other / State Operations	
2	Environmental Conservation Special Revenue Fund - 301	
3	UST Trust Recovery Account	
4		
5	For services and expenses related to the	
6	spills program including suballocation to	
7	other state departments and agencies.	
8		
9	PERSONAL SERVICE	
10		
11	Personal service--regular	659,000
12		-----
13		
14	NONPERSONAL SERVICE	
15		
16	Fringe benefits	341,000
17		-----
18	Program account subtotal.....	1,000,000
19		-----
20		
21	Special Revenue Funds - Other / State Operations	
22	Environmental Conservation Special Revenue Fund - 301	
23	Utility Environmental Regulation Account	
24		
25	Notwithstanding any law to the contrary,	
26	expenditures from the environmental con-	
27	servation special revenue fund and in-	
28	direct costs under the comptroller's	
29	statewide cost allocation recovery plan	
30	shall be deemed expenses of the department	
31	of public service within the meaning of	
32	section 18-a of the public service law and	
33	assessed accordingly. Expenditures subject	
34	to assessment shall include those for	
35	direct and indirect participation in cer-	
36	tification proceedings pursuant to article	
37	7 of the public service law; oil and gas,	
38	coal and nuclear regulatory and planning	
39	activities; small hydropower, cogenera-	
40	tion, alternate energy and electric gen-	
41	eration facility sitings.	
42		
43	PERSONAL SERVICE	
44		
45	Personal service--regular	997,000
46	Holiday/overtime compensation	13,000
47		-----
48	Amount available for personal service	1,010,000
49		-----
50		
51	NONPERSONAL SERVICE	
52		
53	Supplies and materials	124,000
54	Travel	48,000
55	Contractual services	293,000
56	Equipment	32,000
57	Fringe benefits	524,000
58		-----
59	Amount available for nonpersonal service..	1,021,000
60		-----
61	Program account subtotal.....	2,031,000
62		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Other / State Operations	
2	Environmental Protection and Oil Spill Compensation Fund	
3	- 303	
4		
5	For services and expenses for cleanup and	
6	removal of oil and chemical spills pursu-	
7	ant to chapter 845 of the laws of 1977,	
8	including prior year liabilities.	
9		
10	NONPERSONAL SERVICE	
11		
12	Contractual service.....	33,200,000
13		-----
14	Program fund subtotal.....	33,200,000
15		-----
16		
17	Special Revenue Funds - Other / State Operations	
18	Environmental Protection and Oil Spill Compensation Fund	
19	- 303	
20	Department of Environmental Conservation Account	
21		
22	For services and expenses for cleanup and	
23	removal of oil and chemical spills pursu-	
24	ant to chapter 845 of the laws of 1977.	
25		
26	PERSONAL SERVICE	
27		
28	Personal service--regular	8,036,000
29	Temporary service	2,000
30	Holiday/overtime compensation	233,000
31		-----
32	Amount available for personal service	8,271,000
33		-----
34		
35	NONPERSONAL SERVICE	
36		
37	Supplies and materials	642,000
38	Travel	124,000
39	Contractual services	993,000
40	Equipment	923,000
41	Fringe benefits	4,288,000
42		-----
43	Amount available for nonpersonal service..	6,970,000
44		-----
45		
46	MAINTENANCE UNDISTRIBUTED	
47		
48	For services and expenses related to the oil	
49	spill program, including suballocation to	
50	other state departments and agencies.	
51		
52	Personal service--regular	1,120,000
53	Supplies and materials	5,000
54	Travel	23,000
55	Contractual services	306,000
56	Fringe benefits	546,000
57		-----
58	Amount available for maintenance undis-	
59	tributed	2,000,000
60		-----
61	Program account subtotal	17,241,000
62		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Other / State Operations	
2	Clean Air Fund - 314	
3	Mobile Source Account	
4		
5	For the direct and indirect costs of the	
6	department of environmental conservation	
7	associated with developing, implementing	
8	and administering the mobile source	
9	program, including suballocation to other	
10	state departments and agencies.	
11		
12	PERSONAL SERVICE	
13		
14	Personal service--regular	6,642,000
15	Temporary service	63,000
16	Holiday/overtime compensation	109,000
17		-----
18	Amount available for personal service	6,814,000
19		-----
20		
21	NONPERSONAL SERVICE	
22		
23	Supplies and materials	585,000
24	Travel	352,000
25	Contractual services	1,191,000
26	Equipment	799,000
27	Fringe benefits	3,533,000
28		-----
29	Amount available for nonpersonal service..	6,460,000
30		-----
31	Program account subtotal.....	13,274,000
32		-----
33		
34	Special Revenue Funds - Other / State Operations	
35	Clean Air Fund - 314	
36	Operating Permit Program Account	
37		
38	For the direct and indirect costs of the	
39	department of environmental conservation	
40	associated with developing, implementing	
41	and administering the operating permit	
42	program, including suballocation to other	
43	state departments and agencies.	
44		
45	PERSONAL SERVICE	
46		
47	Personal service--regular	11,130,000
48	Temporary service	59,000
49	Holiday/overtime compensation	86,000
50		-----
51	Amount available for personal service	11,275,000
52		-----
53		
54	NONPERSONAL SERVICE	
55		
56	Supplies and materials	517,000
57	Travel	243,000
58	Contractual services	3,010,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Equipment	1,023,000
2	Fringe benefits	5,845,000
3		-----
4	Amount available for nonpersonal service..	10,638,000
5		-----
6	Program account subtotal.....	21,913,000
7		-----
8		
9	Special Revenue Funds - Other / State Operations	
10	New York Great Lakes Protection Fund - 355	
11	Great Lakes Protection Account	
12		
13	For services and expenses funded by the	
14	Great Lakes protection fund, pursuant to	
15	chapter 148 of the laws of 1990 and	
16	section 97-ee of the state finance law,	
17	including suballocation to other state	
18	departments and agencies including the	
19	state university of New York.	
20		
21	PERSONAL SERVICE	
22		
23	Personal service--regular	84,000
24		-----
25		
26	NONPERSONAL SERVICE	
27		
28	Supplies and materials	454,000
29	Travel	5,000
30	Contractual services	550,000
31	Equipment	2,000
32	Fringe benefits	39,000
33		-----
34	Amount available for nonpersonal service..	1,050,000
35		-----
36	Program account subtotal.....	1,134,000
37		-----
38		
39	ENVIRONMENTAL ENFORCEMENT PROGRAM	69,385,850
40		-----
41		
42	General Fund / State Operations	
43	State Purposes Account - 003	
44		
45	For services and expenses of the enforcement	
46	program, including suballocation to other	
47	state departments and agencies.	
48		
49	PERSONAL SERVICE	
50		
51	Personal service--regular	20,183,000
52	Holiday/overtime compensation	2,882,000
53		-----
54	Amount available for personal service	23,065,000
55		-----
56		
57	NONPERSONAL SERVICE	
58		
59	Supplies and materials	805,000
60	Travel	54,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Contractual services	452,000
2	Equipment	30,000
3		-----
4	Amount available for nonpersonal service..	1,341,000
5		-----
6		
7	MAINTENANCE UNDISTRIBUTED	
8		
9	For services and expenses of the implementa-	
10	tion of the New York city watershed agree-	
11	ment for activities including, but not	
12	limited to enforcement, water quality	
13	monitoring, technical assistance, estab-	
14	lishing a master plan and zoning incentive	
15	award program, providing grants to munici-	
16	palities for reimbursement of planning and	
17	zoning activities, and establishing a	
18	watershed inspector general's office,	
19	including suballocation to the departments	
20	of health, state and law.	
21		
22	Personal service--regular	2,762,250
23	Supplies and materials	32,000
24	Travel	20,000
25	Contractual services	2,500,600
26	Equipment	10,000
27		-----
28	Amount available for maintenance undis-	
29	tributed	5,324,850
30		-----
31	Program account subtotal	29,730,850
32		-----
33		
34	Special Revenue Funds - Other / State Operations	
35	Environmental Conservation Special Revenue Fund - 301	
36	ENCON-Seized Assets Account	
37		
38	For services and expenses of the environ-	
39	mental enforcement program in accordance	
40	with a programmatic and financial plan to	
41	be approved by the director of the budget.	
42		
43	NONPERSONAL SERVICE	
44		
45	Equipment	500,000
46		-----
47	Program account subtotal	500,000
48		-----
49		
50	Special Revenue Funds - Other / State Operations	
51	Environmental Conservation Special Revenue Fund - 301	
52	Environmental Regulatory Account	
53		
54	For services and expenses of the environ-	
55	mental enforcement program, including	
56	suballocation to other state departments	
57	and agencies.	
58		
59	PERSONAL SERVICE	
60		
61	Personal service--regular	9,240,000
62	Temporary service	57,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Holiday/overtime compensation	457,000
2		-----
3	Amount available for personal service	9,754,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials	2,083,000
9	Travel	749,000
10	Contractual services	734,000
11	Equipment	546,000
12	Fringe benefits	5,057,000
13		-----
14	Amount available for nonpersonal service..	9,169,000
15		-----
16	Program account subtotal	18,923,000
17		-----
18		
19	Special Revenue Funds - Other / State Operations	
20	Environmental Conservation Special Revenue Fund - 301	
21	Utility Environmental Regulation Account	
22		
23	Notwithstanding any law to the contrary,	
24	expenditures from the environmental con-	
25	servation special revenue fund and in-	
26	direct costs under the comptroller's	
27	statewide cost allocation recovery plan	
28	shall be deemed expenses of the department	
29	of public service within the meaning of	
30	section 18-a of the public service law and	
31	assessed accordingly. Expenditures subject	
32	to assessment shall include those for	
33	direct and indirect participation in cer-	
34	tification proceedings pursuant to article	
35	7 of the public service law; oil and gas,	
36	coal and nuclear regulatory and planning	
37	activities; small hydropower, cogenera-	
38	tion, alternate energy and electric gen-	
39	eration facility sitings.	
40		
41	PERSONAL SERVICE	
42		
43	Personal service--regular	2,587,000
44		-----
45		
46	NONPERSONAL SERVICE	
47		
48	Supplies and materials	39,000
49	Travel	49,000
50	Contractual services	613,000
51	Equipment	25,000
52	Fringe benefits.....	1,342,000
53		-----
54	Amount available for nonpersonal service..	2,068,000
55		-----
56	Program account subtotal	4,655,000
57		-----
58		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Other / State Operations		
2	Conservation Fund - 302		
3			
4	For services and expenses of the enforcement		
5	program.		
6			
7			
8			
9	Personal service--regular	8,250,000	
10	Temporary service	94,000	
11	Holiday/overtime compensation	1,205,000	
12		-----	
13	Amount available for personal service	9,549,000	
14		-----	
15			
16			
17			
18	Supplies and materials	140,000	
19	Travel	18,000	
20	Contractual services	98,000	
21	Equipment	821,000	
22	Fringe benefits	4,951,000	
23		-----	
24	Amount available for nonpersonal service..	6,028,000	
25		-----	
26	Program fund subtotal	15,577,000	
27		-----	
28			
29	FISH, WILDLIFE AND MARINE RESOURCES PROGRAM		71,624,000
30			-----
31			
32	General Fund / State Operations		
33	State Purposes Account - 003		
34			
35	For services and expenses of the fish, wild-		
36	life and marine resources program, includ-		
37	ing suballocation to other state depart-		
38	ments and agencies.		
39			
40			
41			
42	Personal service--regular	8,046,000	
43	Temporary service	208,000	
44	Holiday/overtime compensation	36,000	
45		-----	
46	Amount available for personal service	8,290,000	
47		-----	
48			
49			
50			
51	Supplies and materials	903,000	
52	Travel	18,000	
53	Contractual services	955,000	
54	Equipment	42,000	
55		-----	
56	Amount available for nonpersonal service..	1,918,000	
57		-----	
58			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	MAINTENANCE UNDISTRIBUTED	
2		
3	For services and expenses related to the	
4	natural resource damages program.	
5		
6	Personal service--regular	306,000
7	Holiday/overtime compensation	2,000
8	Travel	6,000
9	Contractual services	2,000
10		-----
11	Amount available for maintenance undis-	
12	tributed	316,000
13		-----
14	Program account subtotal	10,524,000
15		-----
16		
17	Special Revenue Funds - Federal / State Operations	
18	Federal Operating Grants Fund - 290	
19	Federal Environmental Conservation Fish, Wildlife, and	
20	Marine Grants Account	
21		
22	For services and expenses related to fish	
23	and wildlife purposes, including the Lake	
24	Champlain sea lamprey control program and	
25	suballocation to other state departments	
26	and agencies.	
27		
28	For the grant period April 1, 2007 to	
29	March 31, 2008:	
30		
31	Personal service	8,300,000
32	Nonpersonal service	9,875,000
33	Fringe benefits	3,825,000
34		-----
35	Program account subtotal	22,000,000
36		-----
37		
38	Special Revenue Funds - Other / State Operations	
39	Environmental Conservation Special Revenue Fund - 301	
40	Environmental Regulatory Account	
41		
42	For services and expenses related to	
43	stewardship of state lands and facilities.	
44		
45	PERSONAL SERVICE	
46		
47	Personal service--regular	243,000
48		-----
49		
50	NONPERSONAL SERVICE	
51		
52	Supplies and materials	34,000
53	Travel	30,000
54	Contractual services	20,000
55	Equipment	55,000
56	Fringe benefits.....	126,000
57		-----
58	Amount available for nonpersonal service..	265,000
59		-----
60	Program account subtotal	508,000
61		-----
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Special Revenue Funds - Other / State Operations
 2 Environmental Conservation Special Revenue Fund - 301
 3 Marine and Coastal Account
 4
 5 For services and expenses related to conser-
 6 vation, research, and education projects
 7 relating to the marine and coastal
 8 district of New York.
 9
 10 NONPERSONAL SERVICE
 11
 12 Supplies and materials..... 50,000
 13 -----
 14 Program account subtotal 50,000
 15 -----
 16
 17 Special Revenue Funds - Other / State Operations
 18 Conservation Fund - 302
 19
 20 For services and expenses of the fish, wild-
 21 life and marine resources program, includ-
 22 ing suballocation to other state depart-
 23 ments and agencies.
 24
 25 PERSONAL SERVICE
 26
 27 Personal service--regular 14,556,000
 28 Temporary service 1,220,000
 29 Holiday/overtime compensation 463,000
 30 -----
 31 Amount available for personal service 16,239,000
 32 -----
 33
 34 NONPERSONAL SERVICE
 35
 36 Supplies and materials 2,065,000
 37 Travel 471,000
 38 Contractual services 2,663,000
 39 Equipment 1,026,000
 40 Fringe benefits 8,419,000
 41 -----
 42 Amount available for nonpersonal service.. 14,644,000
 43 -----
 44
 45 MAINTENANCE UNDISTRIBUTED
 46
 47 For services and expenses for return a gift
 48 to wildlife program projects pursuant to
 49 chapter 4 of the laws of 1982.
 50
 51 Supplies and materials 470,000
 52 Travel 5,000
 53 Contractual services 525,000
 54 -----
 55 Amount available 1,000,000
 56 -----
 57
 58 For services and expenses related to the
 59 operation and maintenance of the depart-
 60 ment of environmental conservation's auto-
 61 mated computer license system.
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Contractual services	1,800,000
2		-----
3	Amount available for maintenance undis-	
4	tributed	2,800,000
5		-----
6	Program fund subtotal	33,683,000
7		-----
8		
9	Special Revenue Funds - Other / State Operations	
10	Conservation Fund - 302	
11	Guides License Account	
12		
13	PERSONAL SERVICE	
14		
15	Personal service--regular	44,000
16	Holiday/overtime compensation	1,000
17		-----
18	Amount available for personal service	45,000
19		-----
20		
21	NONPERSONAL SERVICE	
22		
23	Supplies and materials	29,000
24	Fringe benefits	24,000
25		-----
26	Amount available for nonpersonal service..	53,000
27		-----
28	Program account subtotal	98,000
29		-----
30		
31	Special Revenue Funds - Other / State Operations	
32	Conservation Fund - 302	
33	Habitat Account	
34		
35	For services and expenses including habitat	
36	management and the improvement and devel-	
37	opment of public access for wildlife-	
38	related recreation and study.	
39		
40	NONPERSONAL SERVICE	
41		
42	Supplies and materials	88,000
43	Contractual services	12,000
44		-----
45	Program account subtotal	100,000
46		-----
47		
48	Special Revenue Funds - Other / State Operations	
49	Conservation Fund - 302	
50	Marine Resources Account	
51		
52	PERSONAL SERVICE	
53		
54	Personal service--regular	1,240,000
55	Temporary service	214,000
56	Holiday/overtime compensation	146,000
57		-----
58	Amount available for personal service	1,600,000
59		-----
60		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	538,000
4	Travel	46,000
5	Contractual services	1,232,000
6	Equipment	77,000
7	Fringe benefits	847,000
8		-----
9	Amount available for nonpersonal service..	2,740,000
10		-----
11	Program account subtotal	4,340,000
12		-----
13		
14	Special Revenue Funds - Other / State Operations	
15	Conservation Fund - 302	
16	Migratory Bird Account	
17		
18	For administrative services and expenses	
19	including the acquisition, preservation,	
20	improvement and development of wetlands	
21	and access sites within the state.	
22		
23	NONPERSONAL SERVICE	
24		
25	Supplies and materials.....	206,000
26		-----
27	Program account subtotal	206,000
28		-----
29		
30	Special Revenue Funds - Other / State Operations	
31	Conservation Fund - 302	
32	Surf Clam/Ocean Quahog Account	
33		
34	For services and expenses related to surf	
35	clam and ocean quahog programs.	
36		
37	PERSONAL SERVICE	
38		
39	Personal service--regular	50,000
40		-----
41	Amount available for personal service	50,000
42		-----
43		
44	NONPERSONAL SERVICE	
45		
46	Supplies and materials	6,000
47	Travel	2,000
48	Contractual services	33,000
49	Fringe benefits	24,000
50		-----
51	Amount available for nonpersonal service..	65,000
52		-----
53	Program account subtotal	115,000
54		-----
55		
56	FOREST AND LAND RESOURCES PROGRAM	52,003,000
57		-----
58		
59	General Fund / State Operations	
60	State Purposes Account - 003	
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For services and expenses of the forest and
2 land resources program, including suballo-
3 cation to other state departments and
4 agencies.

5
6 PERSONAL SERVICE

7
8 Personal service--regular 15,604,000
9 Temporary service 388,000
10 Holiday/overtime compensation 1,045,000
11 -----
12 Amount available for personal service 17,037,000
13 -----

14
15 NONPERSONAL SERVICE

16
17 Supplies and materials 1,408,000
18 Travel 73,000
19 Contractual services 430,000
20 Equipment 102,000
21 -----
22 Amount available for nonpersonal service.. 2,013,000
23 -----

24 Program account subtotal 19,050,000
25 -----

26
27 Special Revenue Funds - Federal / State Operations
28 Federal Operating Grants Fund - 290
29 Federal Environmental Conservation Lands and Forests
30 Grants Account

31
32 For services and expenses related to the
33 federal environmental conservation lands
34 and forest grants, including suballocation
35 to other state departments and agencies.

36
37 For the grant period October 1, 2006 to
38 September 30, 2007:

39
40 Personal service 304,000
41 Nonpersonal service 2,056,000
42 Fringe benefits 140,000
43 -----
44 Grant period total 2,500,000
45 -----

46
47 For the grant period October 1, 2007 to
48 September 30, 2008:

49
50 Personal service 304,000
51 Nonpersonal service 2,056,000
52 Fringe benefits 140,000
53 -----
54 Grant period total 2,500,000
55 -----

56 Program account subtotal 5,000,000
57 -----

58
59 Special Revenue Funds - Other / State Operations
60 Environmental Conservation Special Revenue Fund - 301
61 Mined Land Reclamation Account
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1		PERSONAL SERVICE	
2			
3	Personal service--regular		1,892,000
4	Temporary service		54,000
5	Holiday/overtime compensation		7,000
6			-----
7	Amount available for personal service		1,953,000
8			-----
9			
10		NONPERSONAL SERVICE	
11			
12	Supplies and materials		117,000
13	Travel		21,000
14	Contractual services		142,000
15	Equipment		74,000
16	Fringe benefits		1,013,000
17			-----
18	Amount available for nonpersonal service..		1,367,000
19			-----
20	Program account subtotal		3,320,000
21			-----
22			
23	Special Revenue Funds - Other / State Operations		
24	Environmental Conservation Special Revenue Fund - 301		
25	Environmental Regulatory Account		
26			
27	For services and expenses related to		
28	stewardship of state lands and facilities.		
29			
30		PERSONAL SERVICE	
31			
32	Personal service--regular		211,000
33			-----
34			
35		NONPERSONAL SERVICE	
36			
37	Supplies and materials		52,000
38	Travel		41,000
39	Contractual services		32,000
40	Equipment		65,000
41	Fringe benefits		110,000
42			-----
43	Amount available for nonpersonal service..		300,000
44			-----
45	Program account subtotal		511,000
46			-----
47			
48	Special Revenue Funds - Other / State Operations		
49	Environmental Conservation Special Revenue Fund - 301		
50	Natural Resources Account		
51			
52	For services and expenses of the forest and		
53	land resources program, including suballo-		
54	cation to other state departments and		
55	agencies.		
56			
57		PERSONAL SERVICE	
58			
59	Personal service--regular		3,982,000
60	Temporary service		990,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Holiday/overtime compensation	65,000	
2			-----
3	Amount available for personal service	5,037,000	
4			-----
5			
6			NONPERSONAL SERVICE
7			
8	Supplies and materials	494,000	
9	Travel	61,000	
10	Contractual services	563,000	
11	Equipment	85,000	
12	Fringe benefits	2,612,000	
13			-----
14	Amount available for nonpersonal service..	3,815,000	
15			-----
16	Program account subtotal	8,852,000	
17			-----
18			
19	Special Revenue Funds - Other / State Operations		
20	Environmental Conservation Special Revenue Fund - 301		
21	Oil and Gas Account		
22			
23			NONPERSONAL SERVICE
24			
25	Contractual services	350,000	
26			-----
27	Program account subtotal	350,000	
28			-----
29			
30	Special Revenue Funds - Other / State Operations		
31	Environmental Conservation Special Revenue Fund - 301		
32	Recreation Account		
33			
34			PERSONAL SERVICE
35			
36	Personal service--regular	1,242,000	
37	Temporary service	7,724,000	
38	Holiday/overtime compensation	34,000	
39			-----
40	Amount available for personal service	9,000,000	
41			-----
42			
43			NONPERSONAL SERVICE
44			
45	Supplies and materials	1,491,000	
46	Travel	32,000	
47	Contractual services	3,817,000	
48	Equipment	220,000	
49	Fringe benefits	360,000	
50			-----
51	Amount available for nonpersonal service..	5,920,000	
52			-----
53	Program account subtotal	14,920,000	
54			-----
55			
56	OPERATIONS PROGRAM		50,511,000
57			-----
58			
59	General Fund / State Operations		
60	State Purposes Account - 003		
61			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Program account subtotal	533,000	
2			-----
3			
4	Special Revenue Funds - Other / State Operations		
5	Environmental Conservation Special Revenue Fund - 301		
6	Indirect Charges Account		
7			
8			
9			
10	Personal service--regular	2,272,000	
11	Holiday/overtime compensation	11,000	
12			-----
13	Amount available for personal service	2,283,000	
14			-----
15			
16			
17			
18	Contractual services	7,549,000	
19	Fringe benefits.....	1,184,000	
20			-----
21	Amount available for nonpersonal service..	8,733,000	
22			-----
23	Program account subtotal	11,016,000	
24			-----
25			
26	Special Revenue Funds - Other / State Operations		
27	Conservation Fund - 302		
28			
29			
30			
31	Personal service--regular	988,000	
32			-----
33			
34			
35			
36	Supplies and materials	1,045,000	
37	Travel	37,000	
38	Contractual services	2,074,000	
39	Fringe benefits	513,000	
40			-----
41	Amount available for nonpersonal service..	3,669,000	
42			-----
43	Program fund subtotal	4,657,000	
44			-----
45			
46	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM	81,284,000	
47			-----
48			
49	General Fund / State Operations		
50	State Purposes Account - 003		
51			
52	For services and expenses of the solid and		
53	hazardous waste management program,		
54	including suballocation to other state		
55	agencies.		
56			
57			
58			
59	Personal service--regular	10,038,000	
60	Temporary service	124,000	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Holiday/overtime compensation	118,000
2		-----
3	Amount available for personal service	10,280,000
4		-----
5		
6		
7		
8	Supplies and materials	69,000
9	Travel	21,000
10	Contractual services	198,000
11	Equipment	2,000
12		-----
13	Amount available for nonpersonal service..	290,000
14		-----
15	Program account subtotal	10,570,000
16		-----
17		
18	General Fund / Aid to Localities	
19	Local Assistance Account - 001	
20		
21	For payment to Essex county in accordance	
22	with an agreement with the department of	
23	environmental conservation	300,000
24	For payment to Hamilton county in accordance	
25	with an agreement with the department of	
26	environmental conservation	150,000
27	For community impact research grants. Such	
28	grants shall be in an amount of up to	
29	\$50,000 for community groups for projects	
30	that address a community's exposure to	
31	multiple environmental harms and risks.	
32	Such projects shall include studies to	
33	investigate the environment, or related	
34	public health issues of the community.	
35	Projects shall include research that will	
36	be used to expand the knowledge or under-	
37	standing of the affected community. The	
38	results of the investigation shall be	
39	disseminated to members of the affected	
40	community. Community groups eligible for	
41	funding shall be located in the same area	
42	as the environmental and/or related public	
43	health issues to be addressed by the	
44	project. Such groups shall be primarily	
45	focused on addressing the environmental	
46	and/or related public health issues of the	
47	residents of the affected community and	
48	shall be comprised primarily of members of	
49	the affected community	500,000
50		-----
51	Program account subtotal	950,000
52		-----
53		
54	Special Revenue Funds - Federal / State Operations	
55	Federal Operating Grants Fund - 290	
56	Federal Environmental Conservation Solid Waste Grant	
57	Account	
58		
59	For the grant period October 1, 2006 to	
60	September 30, 2007, including suballo-	
61	cation to other state departments and	
62	agencies:	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Personal service	1,679,000
2	Nonpersonal service	715,000
3	Fringe benefits	806,000
4		-----
5	Grant period total	3,200,000
6		-----
7		
8	For the grant period October 1, 2007 to	
9	September 30, 2008, including suballo-	
10	cation to other state departments and	
11	agencies:	
12		
13	Personal service	1,679,000
14	Nonpersonal service	715,000
15	Fringe benefits	806,000
16		-----
17	Grant period total	3,200,000
18		-----
19	Program account subtotal	6,400,000
20		-----
21		
22	Special Revenue Funds - Other / State Operations	
23	Environmental Conservation Special Revenue Fund - 301	
24	Environmental Monitoring Account	
25		
26	For services and expenses for the environ-	
27	mental monitoring program including subal-	
28	location to other state departments and	
29	agencies and including research, analysis,	
30	monitoring activities, natural resource	
31	damages activities, activities of the Lake	
32	Champlain management conference, activi-	
33	ties of the Great Lakes commission, activi-	
34	ties of the joint dredging plan for the	
35	port of New York and New Jersey, and en-	
36	vironmental monitoring at all facilities	
37	subject to the jurisdiction of the depart-	
38	ment of environmental conservation.	
39		
40		
41	PERSONAL SERVICE	
42	Personal service--regular	8,000,000
43	Temporary service	66,000
44		-----
45	Amount available for personal service	8,066,000
46		-----
47		
48	NONPERSONAL SERVICE	
49		
50	Supplies and materials	1,500,000
51	Travel	1,500,000
52	Contractual services	4,834,000
53	Equipment	1,500,000
54	Fringe benefits	4,183,000
55		-----
56	Amount available for nonpersonal service..	13,517,000
57		-----
58	Program account subtotal	21,583,000
59		-----
60		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Special Revenue Funds - Other / State Operations
 2 Environmental Conservation Special Revenue Fund - 301
 3 Environmental Regulatory Account
 4
 5 For services and expenses of the solid and
 6 hazardous waste program including suballo-
 7 cation to other state departments and
 8 agencies.
 9
 10 PERSONAL SERVICE
 11
 12 Personal service--regular 5,490,000
 13 -----
 14
 15 NONPERSONAL SERVICE
 16
 17 Supplies and materials 545,000
 18 Travel 274,000
 19 Contractual services 1,992,000
 20 Equipment 667,000
 21 Fringe benefits 2,846,000
 22 -----
 23 Amount available for nonpersonal service.. 6,324,000
 24 -----
 25 Program account subtotal 11,814,000
 26 -----
 27
 28 Special Revenue Funds - Other / State Operations
 29 Environmental Conservation Special Revenue Fund - 301
 30 Low Level Radioactive Waste Account
 31
 32 PERSONAL SERVICE
 33
 34 Personal service--regular 1,073,000
 35 Holiday/overtime compensation 28,000
 36 -----
 37 Amount available for personal service 1,101,000
 38 -----
 39
 40 NONPERSONAL SERVICE
 41
 42 Supplies and materials 13,000
 43 Travel 16,000
 44 Contractual services 746,000
 45 Equipment 20,000
 46 Fringe benefits..... 571,000
 47 -----
 48 Amount available for nonpersonal service.. 1,366,000
 49 -----
 50 Program account subtotal 2,467,000
 51 -----
 52
 53 Special Revenue Funds - Other / State Operations
 54 Environmental Conservation Special Revenue Fund - 301
 55 Waste Tire Management and Recycling Account
 56
 57 For services and expenses related to the
 58 waste tire management and recycling
 59 program including suballocation to other
 60 state departments and agencies.
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	2,000
4	Travel	20,000
5	Contractual services	27,478,000
6		-----
7	Program account subtotal	27,500,000
8		-----
9		
10	Total new appropriations for state operations and aid to	
11	localities	494,578,950
12		=====
13		
14		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 ADMINISTRATION PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 55, section 1, of the laws of 2006:
7 For state aid to the village of Pulaski for constructing sewer
8 collection systems ... 23,700 (re. \$23,700)
9 Cornell Community integrated pest management
10 400,000 (re. \$400,000)
11 Town of North Elba/ORDA Promotion ... 155,250 (re. \$155,250)
12 For services and expenses of water study projects in Port Washington
13 ... 155,000 (re. \$155,000)
14 For services and expenses of the Children's Environmental Health
15 Centers and may be suballocated to the department of health
16 200,000 (re. \$200,000)
17 For services and expenses of Environmental Education
18 50,000 (re. \$50,000)
19 For services and expenses of the Brooklyn Bridge Park Conservancy
20 50,000 (re. \$50,000)
21 For services and expenses of the Rockaway Partnership for the estab-
22 lishment of a Jamaica Bay Estuary plan ... 50,000 (re. \$50,000)
23
24 By chapter 55, section 1, of the laws of 2005:
25 Cornell Community Integrated Pest Management
26 300,000 (re. \$300,000)
27 Peconic Bay ... 200,000 (re. \$200,000)
28 Invasive Species Eradication ... 1,000,000 (re. \$971,000)
29 Village of Bayville/Valentine Beach - Flood Control Project
30 75,000 (re. \$75,000)
31 For services and expenses of the Rockaway Partnership for the estab-
32 lishment of a Jamaica Bay estuary plan ... 45,625 (re. \$45,625)
33 For services and expenses of a Jamaica Bay waterfront access improve-
34 ment project ... 1,600,000 (re. \$1,600,000)
35
36 By chapter 55, section 1, of the laws of 2000:
37 For services and expenses of inter-municipal government compacts to
38 plan growth in the lower Hudson Valley and may be suballocated to
39 the department of state ... 150,000 (re. \$26,000)
40 State aid for services and expenses, including general operation
41 expenses, of the following:
42 Town of Babylon Recreational Fishing and Aquaculture Center ...
43 280,000 (re. \$12,000)
44
45 Special Revenue Funds - Federal / State Operations
46 Federal Operating Grants Fund - 290
47 Indirect Cost Account
48
49 By chapter 55, section 1, of the laws of 2006:
50 For the grant period April 1, 2005 to March 31, 2006: ...
51 12,636,000 (re. \$7,921,000)
52
53 By chapter 55, section 1, of the laws of 2005:
54 For the grant period April 1, 2005 to March 31, 2006: ...
55 12,255,000 (re. \$4,340,000)
56
57 By chapter 55, section 1, of the laws of 2004:
58 For the grant period April 1, 2004 to March 31, 2005: ...
59 11,128,000 (re. \$6,900,000)
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Special Revenue Funds - Other / State Operations
2 Conservation Fund - 302
3
4 By chapter 55, section 1, of the laws of 2006:
5 Fringe benefits ... 403,000 (re. \$403,000)
6
7 By chapter 55, section 1, of the laws of 2005:
8 Fringe benefits ... 407,000 (re. \$407,000)
9
10 By chapter 55, section 1, of the laws of 2004:
11 Nonpersonal service ... 331,000 (re. \$98,000)
12
13 AIR AND WATER QUALITY MANAGEMENT PROGRAM
14
15 General Fund / Aid to Localities
16 Local Assistance Account - 001
17
18 By chapter 55, section 1, of the laws of 2006:
19 For services and expenses of the following commissions:
20 The Interstate environmental commission ... 411,280 ... (re. \$103,000)
21 The Ohio river basin commission ... 13,000 (re. \$300)
22 The New England Interstate commission ... 26,000 (re. \$26,000)
23 The Delaware river basin commission ... 608,000 (re. \$460,000)
24
25 By chapter 55, section 1, of the laws of 2005:
26 For services and expenses of the following commissions:
27 The Ohio river basin commission ... 13,000 (re. \$1,000)
28
29 By chapter 55, section 1, of the laws of 2004:
30 For services and expenses of the following commissions:
31 The Ohio river basin commission ... 13,000 (re. \$1,000)
32
33 Special Revenue Funds - Federal / State Operations
34 Federal Operating Grants Fund - 290
35 Federal Environmental Conservation Air Resources Grants Account
36
37 By chapter 55, section 1, of the laws of 2006:
38 For the grant period October 1, 2005 to September 30, 2006, including
39 suballocation to other state departments and agencies:
40 4,000,000 (re. \$4,000,000)
41 For the grant period October 1, 2006 to September 30, 2007, including
42 suballocation to other state departments and agencies:
43 4,000,000 (re. \$4,000,000)
44
45 By chapter 55, section 1, of the laws of 2005:
46 For the grant period October 1, 2004 to September 30, 2005, including
47 suballocation to other state departments and agencies:
48 4,000,000 (re. \$4,000,000)
49 For the grant period October 1, 2005 to September 30, 2006, including
50 suballocation to other state departments and agencies:
51 4,000,000 (re. \$4,000,000)
52
53 By chapter 55, section 1, of the laws of 2004:
54 For the grant period October 1, 2003 to September 30, 2004, including
55 suballocation to other state departments and agencies:
56 4,000,000 (re. \$4,000,000)
57 For the grant period October 1, 2004 to September 30, 2005, including
58 suballocation to other state departments and agencies:
59 4,000,000 (re. \$4,000,000)
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 2003:
2 For the grant period October 1, 2002 to September 30, 2003, including
3 suballocation to other state departments and agencies:
4 4,220,000 (re. \$4,220,000)
5 For the grant period October 1, 2003 to September 30, 2004, including
6 suballocation to other state departments and agencies:
7 4,220,000 (re. \$4,220,000)
8
9 By chapter 54, section 1, of the laws of 2002:
10 For the grant period October 1, 2002 to September 30, 2003, including
11 suballocation to other state departments and agencies:
12 4,460,000 (re. \$4,460,000)
13
14 Special Revenue Funds - Federal / State Operations
15 Federal Operating Grants Fund - 290
16 Federal Environmental Conservation Spills Management Grant Account
17
18 By chapter 55, section 1, of the laws of 2006:
19 For the grant period October 1, 2005 to September 30, 2006, including
20 suballocation to other state departments and agencies:
21 2,000,000 (re. \$2,000,000)
22 For the grant period October 1, 2006 to September 30, 2007, including
23 suballocation to other state departments and agencies:
24 2,000,000 (re. \$2,000,000)
25
26 By chapter 55, section 1, of the laws of 2005:
27 For the grant period October 1, 2004 to September 30, 2005, including
28 suballocation to other state departments and agencies:
29 2,000,000 (re. \$2,000,000)
30 For the grant period October 1, 2005 to September 30, 2006, including
31 suballocation to other state departments and agencies:
32 2,000,000 (re. \$2,000,000)
33
34 By chapter 55, section 1, of the laws of 2004:
35 For the grant period October 1, 2003 to September 30, 2004, including
36 suballocation to other state departments and agencies:
37 2,234,000 (re. \$2,234,000)
38 For the grant period October 1, 2004 to September 30, 2005, including
39 suballocation to other state departments and agencies:
40 2,234,000 (re. \$2,234,000)
41
42 By chapter 55, section 1, of the laws of 2003:
43 For the grant period October 1, 2002 to September 30, 2003, including
44 suballocation to other state departments and agencies:
45 2,831,000 (re. \$2,831,000)
46 For the grant period October 1, 2003 to September 30, 2004, including
47 suballocation to other state departments and agencies:
48 2,831,000 (re. \$2,831,000)
49
50 By chapter 54, section 1, of the laws of 2002:
51 For the grant period October 1, 2002 to September 30, 2003, including
52 suballocation to other state departments and agencies:
53 2,043,000 (re. \$2,043,000)
54
55 By chapter 54, section 1, of the laws of 2001:
56 For the grant period October 1, 2000 to September 30, 2001, including
57 suballocation to other state departments and agencies:
58 2,009,300 (re. \$295,000)
59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Special Revenue Funds - Federal / State Operations
 2 Federal Operating Grants Fund - 290
 3 Federal Environmental Conservation Water Grants Account
 4
 5 By chapter 55, section 1, of the laws of 2006:
 6 For the grant period October 1, 2005 to September 30, 2006, including
 7 suballocation to other state departments and agencies:
 8 10,891,000 (re. \$10,837,000)
 9 For the grant period October 1, 2006 to September 30, 2007, including
 10 suballocation to other state departments and agencies:
 11 10,891,000 (re. \$10,837,000)
 12
 13 By chapter 55, section 1, of the laws of 2005:
 14 For the grant period October 1, 2004 to September 30, 2005, including
 15 suballocation to other state departments and agencies:
 16 12,578,000 (re. \$12,578,000)
 17 For the grant period October 1, 2005 to September 30, 2006, including
 18 suballocation to other state departments and agencies:
 19 12,578,000 (re. \$12,578,000)
 20
 21 By chapter 55, section 1, of the laws of 2004:
 22 For the grant period October 1, 2003 to September 30, 2004, including
 23 suballocation to other state departments and agencies:
 24 12,311,000 (re. \$12,311,000)
 25 For the grant period October 1, 2004 to September 30, 2005, including
 26 suballocation to other state departments and agencies:
 27 12,311,000 (re. \$12,311,000)
 28
 29 By chapter 55, section 1, of the laws of 2003:
 30 For the grant period October 1, 2002 to September 30, 2003, including
 31 suballocation to other state departments and agencies:
 32 11,803,000 (re. \$11,803,000)
 33 For the grant period October 1, 2003 to September 30, 2004, including
 34 suballocation to other state departments and agencies:
 35 11,803,000 (re. \$11,803,000)
 36
 37 By chapter 54, section 1, of the laws of 2002:
 38 For the grant period October 1, 2001 to September 30, 2002, including
 39 suballocation to other state departments and agencies:
 40 13,707,000 (re. \$13,707,000)
 41 For the grant period October 1, 2002 to September 30, 2003, including
 42 suballocation to other state departments and agencies:
 43 13,707,000 (re. \$13,707,000)
 44
 45 By chapter 54, section 1, of the laws of 2001:
 46 For the grant period October 1, 2000 to September 30, 2001, including
 47 suballocation to other state departments and agencies:
 48 15,117,700 (re. \$15,117,700)
 49 For the grant period October 1, 2001 to September 30, 2002, including
 50 suballocation to other state departments and agencies:
 51 15,117,700 (re. \$15,117,700)
 52
 53 By chapter 55, section 1, of the laws of 2000:
 54 For the grant period October 1, 1999 to September 30, 2000, including
 55 suballocation to other state departments and agencies:
 56 13,242,000 (re. \$13,242,000)
 57 For the grant period October 1, 2000 to September 30, 2001, including
 58 suballocation to other state departments and agencies:
 59 13,242,000 (re. \$13,242,000)
 60

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 1999:
2 For the grant period October 1, 1999 to September 30, 2000, including
3 suballocation to other state departments and agencies:
4 7,071,400 (re. \$7,071,400)
5
6 Special Revenue Funds - Other / State Operations
7 Sewage Treatment Program Management and Administration Fund - 300
8 ENCON Administration Account
9

10 By chapter 55, section 1, of the laws of 2006:
11 For services and expenses for administration of the water pollution
12 control revolving fund and related water quality activities as
13 permitted by law, including suballocation to the environmental
14 facilities corporation, in accordance with the following:
15 3,350,000 (re. \$1,300,000)
16

17 By chapter 55, section 1, of the laws of 2005:
18 For services and expenses for administration of the water pollution
19 control revolving fund and related water quality activities as
20 permitted by law, including suballocation to the environmental
21 facilities corporation, in accordance with the following:
22 3,245,000 (re. \$1,952,000)
23

24 By chapter 55, section 1, of the laws of 2004:
25 For services and expenses for administration of the water pollution
26 control revolving fund and related water quality activities as
27 permitted by law, including suballocation to the environmental
28 facilities corporation, in accordance with the following:
29 3,804,000 (re. \$202,000)
30

31 By chapter 54, section 1, of the laws of 2001:
32 For services and expenses for administration of the water pollution
33 control revolving fund, including suballocation to the environmental
34 facilities corporation, in accordance with the following:
35 1,803,200 (re. \$660,000)
36

37 Special Revenue Funds - Other / State Operations
38 New York Great Lakes Protection Fund - 355
39 Great Lakes Protection Account
40

41 By chapter 55, section 1, of the laws of 2006:
42 Maintenance undistributed
43 For services and expenses funded by the Great Lakes protection fund,
44 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
45 state finance law, including suballocation to other state depart-
46 ments and agencies including the state university of New York
47 1,134,000 (re. \$1,002,000)
48

49 By chapter 55, section 1, of the laws of 2005:
50 Maintenance undistributed
51 For services and expenses funded by the Great Lakes protection fund,
52 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
53 state finance law, including suballocation to other state depart-
54 ments and agencies including the state university of New York
55 1,134,000 (re. \$947,000)
56

57 By chapter 55, section 1, of the laws of 2004:
58 Maintenance undistributed
59 For services and expenses funded by the Great Lakes protection fund,
60 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 state finance law, including suballocation to other state depart-
2 ments and agencies including the state university of New York
3 1,134,000 (re. \$1,012,000)
4

5 By chapter 55, section 1, of the laws of 2003:

6 Maintenance undistributed

7 For services and expenses funded by the Great Lakes protection fund,
8 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
9 state finance law, including suballocation to other state depart-
10 ments and agencies including the state university of New York
11 1,134,000 (re. \$709,000)
12

13 By chapter 54, section 1, of the laws of 2002:

14 Maintenance undistributed

15 For services and expenses funded by the Great Lakes protection fund,
16 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
17 state finance law, including suballocation to other state depart-
18 ments and agencies including the state university of New York
19 1,134,000 (re. \$353,000)
20

21 Special Revenue Funds - Other / Aid to Localities

22 New York Great Lakes Protection Fund - 355

23 Great Lakes Protection Account
24

25 By chapter 55, section 1, of the laws of 2000:

26 For services and expenses of the Great Lakes Research Consortium
27 300,000 (re. \$267,000)
28

29 ENVIRONMENTAL ENFORCEMENT PROGRAM

30
31 General Fund / State Operations

32 State Purposes Account - 003
33

34 By chapter 55, section 1, of the laws of 2006:

35 Maintenance undistributed

36 For services and expenses of the implementation of the New York city
37 watershed agreement for activities including, but not limited to
38 enforcement, water quality monitoring, technical assistance, estab-
39 lishing a master plan and zoning incentive award program, providing
40 grants to municipalities for reimbursement of planning and zoning
41 activities, and establishing a watershed inspector general's office,
42 including suballocation to the departments of health, state and law
43 ... 5,277,000 (re. \$306,000)
44

45 By chapter 55, section 1, of the laws of 2005:

46 For services and expenses of the implementation of the New York city
47 watershed agreement for activities including, but not limited to
48 enforcement, water quality monitoring, technical assistance, estab-
49 lishing a master plan and zoning incentive award program, providing
50 grants to municipalities for reimbursement of planning and zoning
51 activities, and establishing a watershed inspector general's office,
52 including suballocation to the departments of health, state and law
53 ... 5,197,000 (re. \$306,000)
54

55 By chapter 55, section 1, of the laws of 2004:

56 For services and expenses of the implementation of the New York city
57 watershed agreement for activities including, but not limited to
58 enforcement, water quality monitoring, technical assistance, estab-
59 lishing a master plan and zoning incentive award program, providing

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 grants to municipalities for reimbursement of planning and zoning
2 activities, and establishing a watershed inspector general's office,
3 including suballocation to the departments of health, state and law
4 ... 5,078,000 (re. \$306,000)
5
6 By chapter 55, section 1, of the laws of 2003:
7 For services and expenses of the enforcement program, including subal-
8 location to other state departments and agencies, in accordance with
9 the following: 20,026,000 (re. \$306,000)
10
11 By chapter 54, section 1, of the laws of 2002:
12 Maintenance undistributed
13 For services and expenses of the implementation of the New York city
14 watershed agreement for activities including, but not limited to
15 enforcement, water quality monitoring, technical assistance, estab-
16 lishing a master plan and zoning incentive award program, providing
17 grants to municipalities for reimbursement of planning and zoning
18 activities, and establishing a watershed inspector general's office,
19 including suballocation to the departments of health, state and law
20 ... 4,932,700 (re. \$306,000)
21
22 By chapter 54, section 1, of the laws of 2001:
23 For services and expenses of the implementation of the New York city
24 watershed agreement for activities including, but not limited to
25 enforcement, water quality monitoring, technical assistance, estab-
26 lishing a master plan and zoning incentive award program, providing
27 grants to municipalities for reimbursement of planning and zoning
28 activities, and establishing a watershed inspector general's office,
29 including suballocation to the departments of health, state and law
30 ... 4,636,200 (re. \$56,000)
31
32 By chapter 55, section 1, of the laws of 2000:
33 For services and expenses of the implementation of the New York city
34 watershed agreement 4,636,200 (re. \$16,000)
35
36 By chapter 55, section 1, of the laws of 1999:
37 For services and expenses of the enforcement program, including subal-
38 location to other state departments and agencies
39 15,746,800 (re. \$13,000)
40
41 Special Revenue Funds - Other / State Operations
42 Conservation Fund - 302
43
44 By chapter 55, section 1, of the laws of 2006:
45 For services and expenses of the enforcement program, in accordance
46 with the following:
47 Fringe benefits ... 4,299,000 (re. \$4,299,000)
48
49 By chapter 55, section 1, of the laws of 2005:
50 For services and expenses of the enforcement program, in accordance
51 with the following:
52 Fringe benefits ... 4,213,000 (re. \$2,874,000)
53
54 By chapter 55, section 1, of the laws of 2004:
55 For services and expenses of the enforcement program, in accordance
56 with the following:
57 Fringe benefits ... 4,170,000 (re. \$741,000)
58

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 55, section 1, of the laws of 2006:
7 For services and expenses of the fish, wildlife and marine resources
8 program, including suballocation to other state departments and
9 agencies in accordance with the following:
10 Nonpersonal service ... 1,898,000 (re. \$1,898,000)
11
12 By chapter 55, section 1, of the laws of 2005:
13 For services and expenses of the fish, wildlife and marine resources
14 program, including suballocation to other state departments and
15 agencies in accordance with the following:
16 Nonpersonal service ... 1,709,000 (re. \$57,000)
17
18 By chapter 55, section 1, of the laws of 2004:
19 For services and expenses of the fish, wildlife and marine resources
20 program, including suballocation to other state departments and
21 agencies in accordance with the following:
22 Nonpersonal service ... 2,862,000 (re. \$111,000)
23
24 By chapter 55, section 1, of the laws of 2003:
25 For services and expenses of the fish, wildlife and marine resources
26 program, including suballocation to other state departments and
27 agencies in accordance with the following:
28 Nonpersonal service ... 4,062,000 (re. \$79,000)
29
30 Special Revenue Funds - Federal / State Operations
31 Federal Operating Grants Fund - 290
32 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
33 Account
34
35 By chapter 55, section 1, of the laws of 2006:
36 For services and expenses related to fish and wildlife purposes,
37 including the Lake Champlain sea lamprey control program and
38 suballocation to other state departments and agencies:
39 For the grant period April 1, 2006 to March 31, 2007: ...
40 22,000,000 (re. \$17,504,000)
41
42 By chapter 55, section 1, of the laws of 2005:
43 For services and expenses related to fish and wildlife purposes,
44 including the Lake Champlain sea lamprey control program and subal-
45 location to other state departments and agencies:
46 For the grant period April 1, 2005 to March 31, 2006: ...
47 24,000,000 (re. \$12,990,000)
48
49 By chapter 55, section 1, of the laws of 2004:
50 For services and expenses related to fish and wildlife purposes,
51 including the Lake Champlain sea lamprey control program and subal-
52 location to other state departments and agencies:
53 For the grant period April 1, 2004 to March 31, 2005: ...
54 23,000,000 (re. \$11,557,000)
55
56 By chapter 55, section 1, of the laws of 2003:
57 For services and expenses related to fish and wildlife purposes,
58 including the Lake Champlain sea lamprey control program and subal-
59 location to other state departments and agencies:
60 For the grant period April 1, 2003 to March 31, 2004: ...
61 21,800,000 (re. \$9,159,000)
62

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 2002:
2 For services and expenses related to fish and wildlife purposes,
3 including the Lake Champlain sea lamprey control program and subal-
4 location to other state departments and agencies:
5 For the grant period April 1, 2002 to March 31, 2003:
6 20,000,000 (re. \$20,000,000)
7
8 Special Revenue Funds - Other / State Operations
9 Conservation Fund - 302
10
11 By chapter 55, section 1, of the laws of 2006:
12 For services and expenses of the fish, wildlife and marine resources
13 program, including suballocation to other state departments and
14 agencies in accordance with the following:
15 Fringe benefits ... 7,827,000 (re. \$7,827,000)
16
17 By chapter 55, section 1, of the laws of 2005:
18 For services and expenses of the fish, wildlife and marine resources
19 program, including suballocation to other state departments and
20 agencies in accordance with the following:
21 Fringe benefits ... 7,699,000 (re. \$7,699,000)
22
23 By chapter 55, section 1, of the laws of 2004:
24 For services and expenses of the fish, wildlife and marine resources
25 program, including suballocation to other state departments and
26 agencies in accordance with the following:
27 Fringe benefits ... 7,030,000 (re. \$7,030,000)
28
29 Special Revenue Funds - Other / State Operations
30 Conservation Fund - 302
31 Marine Resources Account
32
33 By chapter 55, section 1, of the laws of 2005:
34 Nonpersonal service ... 468,000 (re. \$364,000)
35 Fringe benefits ... 679,000 (re. \$369,000)
36
37 Special Revenue Funds - Other / Aid to Localities
38 Conservation Fund - 302
39 Marine Resources Account
40
41 By chapter 55, section 1, of the laws of 2000:
42 For services and expenses of the Marine Science Research Center at the
43 State University of New York at Stony Brook for research on marine
44 disease and pathology, including suballocation to other state
45 departments or agencies ... 500,000 (re. \$44,000)
46
47 Special Revenue Funds - Other / State Operations
48 Conservation Fund - 302
49 Surf Clam/Ocean Quahog Account
50
51 By chapter 55, section 1, of the laws of 2006:
52 Maintenance undistributed
53 For services and expenses related to surf clam and ocean quahog
54 programs ... 373,000 (re. \$341,000)
55
56 By chapter 55, section 1, of the laws of 2005:
57 Maintenance undistributed
58 For services and expenses related to surf clam and ocean quahog
59 programs ... 233,000 (re. \$171,000)
60

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 2004:
2 Maintenance undistributed
3 For services and expenses related to surf clam and ocean quahog
4 programs ... 145,000 (re. \$81,000)
5
6 By chapter 55, section 1, of the laws of 2003:
7 Maintenance undistributed
8 For services and expenses related to surf clam and ocean quahog
9 programs ... 210,000 (re. \$94,000)
10
11 FOREST AND LAND RESOURCES PROGRAM
12
13 Special Revenue Funds - Federal / State Operations
14 Federal Operating Grants Fund - 290
15 Federal Environmental Conservation Lands and Forests Grants Account
16
17 By chapter 55, section 1, of the laws of 2006:
18 For services and expenses related to the federal environmental
19 conservation lands and forest grants, including suballocation to
20 other state departments and agencies:
21 For the grant period October 1, 2005 to September 30, 2006:
22 2,500,000 (re. \$2,500,000)
23 For the grant period October 1, 2006 to September 30, 2007:
24 2,500,000 (re. \$2,500,000)
25
26 By chapter 55, section 1, of the laws of 2005:
27 For services and expenses related to the federal environmental conser-
28 vation lands and forest grants, including suballocation to other
29 state departments and agencies:
30 For the grant period October 1, 2004 to September 30, 2005:
31 2,500,000 (re. \$2,500,000)
32 For the grant period October 1, 2005 to September 30, 2006:
33 2,500,000 (re. \$2,500,000)
34
35 By chapter 55, section 1, of the laws of 2004:
36 For services and expenses related to the federal environmental conser-
37 vation lands and forest grants, including suballocation to other
38 state departments and agencies:
39 For the grant period October 1, 2003 to September 30, 2004:
40 2,500,000 (re. \$2,500,000)
41 For the grant period October 1, 2004 to September 30, 2005:
42 2,500,000 (re. \$2,500,000)
43
44 By chapter 55, section 1, of the laws of 2003:
45 For services and expenses related to the federal environmental conser-
46 vation lands and forest grants, including suballocation to other
47 state departments and agencies:
48 For the grant period October 1, 2002 to September 30, 2003:
49 3,463,000 (re. \$3,463,000)
50 For the grant period October 1, 2003 to September 30, 2004:
51 3,463,000 (re. \$3,463,000)
52
53 By chapter 54, section 1, of the laws of 2002:
54 For services and expenses related to the federal environmental conser-
55 vation lands and forest grants, including suballocation to other
56 state departments and agencies:
57 For the grant period October 1, 2002 to September 30, 2003:
58 6,026,000 (re. \$6,026,000)
59

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Special Revenue Funds - Other / State Operations
 2 Environmental Conservation Special Revenue Fund - 301
 3 Natural Resources Account
 4
 5 By chapter 55, section 1, of the laws of 2006:
 6 For services and expenses of the forest and land resources program,
 7 including suballocation to other state departments and agencies, in
 8 accordance with the following:
 9 Maintenance undistributed
 10 For services and expenses related to the U.S. forest services national
 11 forest inventory and analysis program ... 330,000 ... (re. \$330,000)
 12
 13 OPERATIONS PROGRAM
 14
 15 Special Revenue Funds - Other / State Operations
 16 Environmental Conservation Special Revenue Fund - 301
 17 Indirect Charges Account
 18
 19 By chapter 55, section 1, of the laws of 2006:
 20 Personal service ... 2,262,000 (re. \$239,000)
 21 Nonpersonal service ... 7,256,000 (re. \$3,894,000)
 22 Fringe benefits ... 1,154,000 (re. \$373,000)
 23
 24 By chapter 55, section 1, of the laws of 2005:
 25 Nonpersonal service ... 7,183,000 (re. \$3,543,000)
 26
 27 By chapter 55, section 1, of the laws of 2004:
 28 Nonpersonal service ... 7,124,000 (re. \$3,342,000)
 29
 30 By chapter 55, section 1, of the laws of 2003:
 31 Nonpersonal service ... 6,685,000 (re. \$1,179,000)
 32
 33 Special Revenue Funds - Other / State Operations
 34 Conservation Fund - 302
 35
 36 By chapter 55, section 1, of the laws of 2006:
 37 Fringe benefits ... 488,000 (re. \$488,000)
 38
 39 By chapter 55, section 1, of the laws of 2005:
 40 Fringe benefits ... 469,000 (re. \$469,000)
 41
 42 By chapter 55, section 1, of the laws of 2004:
 43 Fringe benefits ... 366,000 (re. \$93,000)
 44
 45 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM
 46
 47 General Fund / State Operations
 48 State Purposes Account - 003
 49
 50 By chapter 55, section 1, of the laws of 2005:
 51 For services and expenses of the solid and hazardous waste management
 52 program, including suballocation to other state agencies in accord-
 53 ance with the following:
 54 Nonpersonal service ... 274,000 (re. \$38,000)
 55
 56 By chapter 55, section 1, of the laws of 2000:
 57 Maintenance undistributed
 58 For services and expenses of the department of environmental conserva-
 59 tion for enforcing applicable standards to protect farmworkers from
 60 pesticide exposure, through education, inspections and follow-up
 61 activities ... 150,000 (re. \$150,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For environmental equity; services and expenses of the department of
 2 environmental conservation to continue the development of an elec-
 3 tronic database identifying the environmental facilities in New York
 4 state. Such database shall include: full locational information,
 5 including but not limited to, street address, city and zip code and
 6 latitude and longitude; and type of facility. Focus shall be on
 7 global positioning system (GPS) field work to improve locational
 8 accuracy of facilities or sites regulated pursuant to article 17,
 9 19, 23, 27, 29, 40 and/or titles 7, 9 and 13 of article 27 of the
 10 environmental conservation law and/or facilities subject to 42
 11 U.S.C.A.§11023 (§313 of the Emergency Planning and Community Right
 12 to Know Act) ... 100,000 (re. \$100,000)

13 For services and expenses of the department of environmental conserva-
 14 tion, including suballocation to other state departments and agen-
 15 cies, for non-toxic mosquito control programs
 16 150,000 (re. \$150,000)

17
 18 By chapter 55, section 1, of the laws of 1999:

19 Maintenance undistributed
 20 For environmental equity; services and expenses of the department of
 21 environmental conservation to initiate the development of an elec-
 22 tronic database identifying the environmental facilities in New York
 23 state. Such database shall include: full locational information,
 24 including but not limited to, street address, city and zip code and
 25 latitude and longitude; and type of facility. Focus shall be on
 26 global positioning system (GPS) field work to improve locational
 27 accuracy of facilities or sites regulated pursuant to article 17,
 28 19, 23, 29, 40 and/or titles 7, 9 and 13 of article 27 of the envi-
 29 ronmental conservation law and/or facilities subject to 42 U.S.C.A.
 30 §11023 (§313 of the Emergency Planning and Community Right to Know
 31 Act) ... 75,000 (re. \$75,000)

32
 33 General Fund / Aid to Localities
 34 Local Assistance Account - 001
 35

36 By chapter 55, section 1, of the laws of 2006:

37 For payment to Essex county in accordance with an agreement with the
 38 department of environmental conservation
 39 300,000 (re. \$300,000)

40 For payment to Hamilton county in accordance with an agreement with
 41 the department of environmental conservation
 42 150,000 (re. \$150,000)

43 For community impact research grants. Such grants shall be in an
 44 amount of up to \$25,000 for community groups for projects that
 45 address a community's exposure to multiple environmental harms and
 46 risks. Such projects shall include studies to investigate the
 47 environment, economy and public health of the community. Projects
 48 shall be of a research nature that will be used to expand the know-
 49 ledge or understanding of the affected community. The results of the
 50 investigation shall be disseminated to members of the affected com-
 51 munity. Community groups eligible for funding shall be located in
 52 the same area as the environmental and/or public health problems to
 53 be addressed by the project. Such groups shall be primarily focused
 54 on addressing the environmental and/or public health problems of the
 55 residents of the affected community and shall be comprised primarily
 56 of members of the affected community ... 500,000 (re. \$500,000)

57
 58 By chapter 55, section 1, of the laws of 2005:

59 For payment to Hamilton county in accordance with an agreement with
 60 the department of environmental conservation
 61 150,000 (re. \$150,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For community impact research grants. Such grants shall be in an
 2 amount of up to \$25,000 for community groups for projects that
 3 address a community's exposure to multiple environmental harms and
 4 risks. Such projects shall include studies to investigate the envi-
 5 ronment, economy and public health of the community. Projects shall
 6 be of a research nature that will be used to expand the knowledge or
 7 understanding of the affected community. The results of the investi-
 8 gation shall be disseminated to members of the affected community.
 9 Community groups eligible for funding shall be located in the same
 10 area as the environmental and/or public health problems to be
 11 addressed by the project. Such groups shall be primarily focused on
 12 addressing the environmental and/or public health problems of the
 13 residents of the affected community and shall be comprised primarily
 14 of members of the affected community ... 500,000 (re. \$500,000)
 15

16 By chapter 55, section 1, of the laws of 2004:

17 For payment to Hamilton county in accordance with an agreement with
 18 the department of environmental conservation
 19 150,000 (re. \$150,000)
 20

21 By chapter 55, section 1, of the laws of 2003:

22 For payment to Hamilton county in accordance with an agreement with
 23 the department of environmental conservation
 24 150,000 (re. \$150,000)
 25

26 By chapter 54, section 1, of the laws of 2002:

27 For payment to Hamilton county in accordance with an agreement with
 28 the department of environmental conservation
 29 150,000 (re. \$150,000)
 30

31 By chapter 55, section 1, of the laws of 2000:

32 For services and expenses of the New York state center for hazardous
 33 waste management ... 500,000 (re. \$5,000)
 34 For grants to municipalities, school districts and not-for-profit
 35 corporations to implement non-toxic alternatives to pesticides in
 36 pest management programs. Such grants may be used for training in
 37 non-toxic methods of pest control, and for making basic structural
 38 improvements which inhibit pest infestations in structures
 39 400,000 (re. \$11,900)
 40 For technical assistance grants to citizen groups affected by hazard-
 41 ous waste site remediation projects ... 250,000 (re. \$250,000)
 42

43 Special Revenue Funds - Federal / State Operations
 44 Federal Operating Grants Fund - 290
 45 Federal Environmental Conservation Solid Waste Grant Account
 46

47 By chapter 55, section 1, of the laws of 2006:

48 For the grant period October 1, 2005 to September 30, 2006, including
 49 suballocation to other state departments and agencies: ...
 50 3,400,000 (re. \$3,400,000)
 51 For the grant period October 1, 2006 to September 30, 2007, including
 52 suballocation to other state departments and agencies: ...
 53 3,400,000 (re. \$3,400,000)
 54

55 By chapter 55, section 1, of the laws of 2005:

56 For the grant period October 1, 2004 to September 30, 2005, including
 57 suballocation to other state departments and agencies: ...
 58 3,400,000 (re. \$3,400,000)
 59 For the grant period October 1, 2005 to September 30, 2006, including
 60 suballocation to other state departments and agencies: ...
 61 3,400,000 (re. \$3,400,000)
 62

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 2004:
2 For the grant period October 1, 2003 to September 30, 2004, including
3 suballocation to other state departments and agencies:
4 3,400,000 (re. \$3,400,000)
5 For the grant period October 1, 2004 to September 30, 2005, including
6 suballocation to other state departments and agencies:
7 3,400,000 (re. \$3,400,000)
8
9 By chapter 55, section 1, of the laws of 2003:
10 For the grant period October 1, 2003 to September 30, 2004, including
11 suballocation to other state departments and agencies:
12 3,572,000 (re. \$2,212,000)
13
14 Special Revenue Funds - Other / State Operations
15 Environmental Conservation Special Revenue Fund - 301
16 S-Area Landfill Account
17
18 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
19 section 1, of the laws of 2006:
20 For services and expenses of the department of environmental conserva-
21 tion for oversight activities related to the clean up of the s-area
22 landfill originally authorized by appropriations and reappropri-
23 ations enacted prior to 1996 ... 423,400 (re. \$6,000)
24
25 Special Revenue Funds - Other / State Operations
26 Environmental Conservation Special Revenue Fund - 301
27 Waste Tire Management and Recycling Account
28
29 By chapter 55, section 1, of the laws of 2006:
30 Maintenance undistributed
31 For services and expenses related to the waste tire management and
32 recycling program including suballocation to other state departments
33 and agencies ... 27,500,000 (re. \$21,114,000)
34
35 By chapter 55, section 1, of the laws of 2005:
36 Maintenance undistributed
37 For services and expenses related to the waste tire management and
38 recycling program including suballocation to other state departments
39 and agencies ... 18,000,000 (re. \$5,867,000)
40
41 By chapter 55, section 1, of the laws of 2004:
42 Maintenance undistributed
43 For services and expenses related to the waste tire management and
44 recycling program including suballocation to other state departments
45 and agencies ... 18,000,000 (re. \$127,000)
46
47 By chapter 55, section 1, of the laws of 2003:
48 Maintenance undistributed
49 For services and expenses related to the waste tire management and
50 recycling program including suballocation to other state departments
51 and agencies ... 8,125,000 (re. \$63,000)
52
53 Total reappropriations for state operations and aid to
54 localities 478,433,575
55 =====
56
57 General Fund / Aid to Localities
58 Community Projects Fund - 007
59 Account GG
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 2000:
2 For services and expenses of the Montezuma swamp visitor center
3 500,000 (re. \$35,000)
4 For services and expenses for the lighting of the Harlem Valley rail
5 trail (town of Millerton) ... 70,000 (re. \$70,000)
6
7 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
8 section 1, of the laws of 2004:
9 For services and expenses of the open space institute - historic reno-
10 vations ... 250,000 (re. \$192,000)
11
12

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2007-08

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4

5 Capital Projects Fund	34,300,000
6 Capital Projects Fund - Authority Bonds	51,600,000
7 Capital Projects Fund - EQBA (Bondable)	327,000
8 Capital Projects Fund - PWBA (Bondable)	14,468,000
9 Federal Capital Projects Fund	150,600,000
10 Clean Water/Clean Air Implementation Fund	1,050,000
11 Hazardous Waste Remedial Fund	144,375,000
12 Natural Resource Damages Fund	26,000,000
13 Environmental Protection Fund	250,000,000
14	-----
15 All Funds	672,720,000
16	=====
17	
18 ADMINISTRATION (CCP)	2,600,000
19	-----
20	
21 Capital Projects Fund	
22 Administration Purpose	
23	
24	
25 For alterations, rehabilitation and	
26 improvements at education camps and	
27 centers including personal services and	
28 fringe benefits and indirect costs	
29 (09ED0750)	600,000
30	
31 For services and expenses relating to the	
32 maintenance and upgrade of the depart-	
33 ment's information technology infras-	
34 tructure, including but not limited to	
35 the improved resiliency of the existing	
36 computer systems environment, business	
37 continuance, equipment and infrastruc-	
38 ture related to the DEC automated	
39 licensing system (DECALS) and improve-	
40 ments necessary for compliance with	
41 statewide cyber security requirements	
42 (09CS0750)	2,000,000
43	
44 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)	1,050,000
45	-----
46	
47 Clean Water/Clean Air Implementation Fund	
48	
49 Clean Water/Clean Air Implementation Purpose	
50	
51 For services and expenses including	
52 personal services and fringe benefits	
53 necessary to implement the clean	
54 water/clean air bond act (09BA07WI)	1,050,000
55	
56 ENVIRONMENT AND RECREATION (CCP)	250,000,000
57	-----
58	
59 Environmental Protection Fund	
60	
61 Environment and Recreation Purpose	
62	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2007-08

1	For services and expenses of projects and	
2	purposes authorized by section 92-s of	
3	the state finance law to receive funding	
4	from the solid waste account in accord-	
5	ance with a programmatic and financial	
6	plan to be approved by the director of	
7	the budget, including suballocation to	
8	other state departments and agencies,	
9	according to the following:	
10		
11	Non-hazardous landfill closure projects	
12	(09LC07ER)	3,000,000
13		
14	Municipal waste reduction or recycling	
15	projects (09MR07ER)	10,000,000
16		
17	Secondary materials regional marketing	
18	assistance and energy conservation	
19	services projects (09SM07ER)	8,750,000
20		
21	Pesticides program (09PD07ER)	2,025,000
22		
23	Notwithstanding any law to the contrary,	
24	for assessment and recovery of any	
25	natural resource damages to the Hudson	
26	River (09RD07ER)	1,300,000
27		
28	Notwithstanding any law to the contrary,	
29	for the pollution prevention institute	
30	(09PP07ER)	2,000,000
31		
32	For services and expenses of projects and	
33	purposes authorized by section 92-s of	
34	the state finance law to receive funding	
35	from the parks, recreation and historic	
36	preservation account in accordance with	
37	a programmatic and financial plan to be	
38	approved by the director of the budget,	
39	including suballocation to other state	
40	departments and agencies, according to	
41	the following:	
42		
43	Local waterfront revitalization programs,	
44	notwithstanding any law to the contrary,	
45	not less than, \$5,750,000 for waterfront	
46	revitalization projects which are in or	
47	primarily serve areas where demographic	
48	and other relevant data for such areas	
49	demonstrate that the areas are densely	
50	populated and have sustained physical	
51	deterioration, decay, neglect, or disin-	
52	vestment, or where a substantial propor-	
53	tion of the residential population is of	
54	low income or is otherwise disadvantaged	
55	and is underserved with respect to the	
56	existing recreational opportunities in	
57	the area; and provided further this	
58	section shall not be construed to	
59	restrict the use of any additional	
60	monies for such projects (09WR07ER)	23,000,000
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2007-08

1 Parks, recreation and historic preserva-
 2 tion projects, notwithstanding any law
 3 to the contrary, not less than,
 4 \$6,306,000 for municipal parks projects
 5 which are in or primarily serve areas
 6 where demographic and other relevant
 7 data for such areas demonstrate that the
 8 areas are densely populated and have
 9 sustained physical deterioration, decay,
 10 neglect or disinvestment or where a
 11 substantial proportion of the residen-
 12 tial population is of low income or is
 13 otherwise disadvantaged and is under-
 14 served with respect to the existing
 15 recreational opportunities in the area
 16 (09MP07ER) 25,225,000

17
 18 Notwithstanding subdivision 7 of section
 19 92-s of the state finance law or any
 20 other law to the contrary, for services
 21 and expenses of the Hudson River Park
 22 Trust for projects related to the devel-
 23 opment of the Hudson River Park con-
 24 sistent with provisions of chapter 592
 25 of the laws of 1998; provided, however,
 26 such funds shall not be available for
 27 suballocation to any public benefit
 28 corporation or public authority with
 29 the exception of the Hudson River Park
 30 Trust and shall be available solely
 31 for the liabilities incurred by the
 32 Hudson River Park Trust or by other
 33 state departments or agencies on behalf
 34 of the Hudson River Park Trust and shall
 35 be available solely for the liabilities
 36 incurred by the Hudson River Park Trust
 37 or by other state departments or
 38 agencies on behalf of the Hudson River
 39 Park Trust on or after April 1, 1999.
 40 Provided further that, the comptroller
 41 is hereby authorized and directed to
 42 release monies to the Hudson River Park
 43 Trust in amounts set forth in a
 44 schedule approved by the director of
 45 the budget (09HR07ER) 5,000,000

46
 47 Notwithstanding any law to the contrary,
 48 for state parks and land infrastructure,
 49 access and stewardship projects which
 50 shall include capital projects: (i) on
 51 state parks and state owned lands
 52 acquired pursuant to sections 54-0303
 53 and 56-0307 of the environmental
 54 conservation law and (ii) on state parks
 55 or state owned lands under the
 56 jurisdiction of the department of
 57 environmental conservation or the office
 58 of parks, recreation and historic
 59 preservation for access opportunities
 60 for people with disabilities; access to
 61 the State Forest Preserve; recreational
 62 trail construction and maintenance;

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2007-08

1 Catskill and Adirondack campground
 2 improvements to public access and sani-
 3 tation facilities; conservation educa-
 4 tion facility improvements; archeologi-
 5 cal, historic, cultural and natural
 6 resource surveys, interpretation, and
 7 inventories; Forest Preserve and state
 8 forest unit management planning; habitat
 9 restoration and enhancement; state fish
 10 hatchery improvements; water access fa-
 11 cilities and safety improvements; public
 12 beach facility development and improve-
 13 ment; public access improvements at day
 14 use areas; state historic site exterior
 15 restoration; and cabin area and camping
 16 facility development, restoration and
 17 reconstruction (09ST07ER) 21,500,000
 18
 19 Notwithstanding any law to the contrary,
 20 for zoos, botanical gardens and aquaria
 21 program (09ZB07ER) 7,500,000
 22
 23 For services and expenses of projects and
 24 purposes authorized by section 92-s of
 25 the state finance law to receive funding
 26 from the open space account in accord-
 27 ance with a programmatic and financial
 28 plan to be approved by the director of
 29 the budget, including suballocation to
 30 other state departments and agencies,
 31 according to the following:
 32
 33 Costs related to the acquisition of the
 34 following properties: Long Island Sound
 35 Coastal Area, Long Island South Shore
 36 Estuary Reserve, Peconic Pinelands Mari-
 37 time Reserve Projects, Central Pine
 38 Barrens, Adirondack Mountain Club
 39 Lands, Hudson River projects, Western
 40 Suffolk/Nassau Special Groundwater
 41 Protection Area, Inner City/Underserved
 42 Community Parks, Long Pond/Butler Wood,
 43 Staten Island Greenbelt, Staten Island
 44 Wet Woods, Fahnestock State Park, Great
 45 Swamp, Neversink Highlands,
 46 Plutarch/Black Creek Wetlands Complex,
 47 Highlands Greenway Corridor, Mongaup
 48 Valley Wildlife Management Area,
 49 Northern Putnam Greenway, Schunemunk
 50 Mountain/Moodna Creek/Woodcock Mountain,
 51 Sterling Forest, Shawangunk Mountains,
 52 Westchester Marine Corridor, Rockland
 53 County Highlands, Catskill Mountain/
 54 Delaware River Region, Beaverkill/
 55 Willowemoc, Hudson River Corridor
 56 Estuary/Greenway Trail, Catskill Unfrag-
 57 mented Forest, Long Path, New York City
 58 Watershed Lands-Croton, Taconic Ridge/
 59 Harlem Valley, Albany Pine Bush, Five
 60 Rivers Environmental Education Center,
 61 Helderberg Escarpment, Pine Bush-Hudson
 62 River Link/Tivoli Preserve, Westmere

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2007-08

1 Woods, International Paper Fee Lands,
2 Lake George watershed, Lake Champlain
3 watershed, Boeselager forestry, Domtar/
4 Lyme Fee Lands, Catskill River and Road
5 corridor, Rensselaer plateau, Franklin-
6 ton Vlaie Wildlife Management area,
7 Black Creek Marsh/Vly Swamp, Mohawk
8 River Valley Corridor/Erie Canal,
9 Oomsdale farm and surrounding landscape,
10 Susquehanna River Valley Corridor, Pilot
11 Knob, Floodwood Camp, Lake Champlain
12 Shoreline and Wetlands, Saratoga County,
13 Mays Pond Tract, State Forest and
14 Wildlife Management Area Protection,
15 Follensby Park, National Lead/Tahawus,
16 Undeveloped Lake George Shore, Whitney
17 Park, Northern Flow River Corridors,
18 Recreational Trail Linkages and
19 Networks, Bog River/Beaver River
20 Headwater Complex, Maumee Swamp, Moose
21 River Corridor, Rome Sand Plains, Saint
22 Lawrence River Islands, Shorelines and
23 Wetlands, Eastern Lake Ontario Shoreline
24 and Islands, Tug Hill Core Forests and
25 Headwater Streams, Tioga County Park
26 Opportunities, Nelson Swamp, Genny-Green
27 Trail/Link Trail, Clark Reservation
28 State Park, Salmon River Corridor,
29 Cattaraugus Creek and tributaries,
30 Carpenter Falls/Bear Swamp Creek
31 Corridor, Junius Ponds State Forest and
32 Wildlife Management Area Protection,
33 Tonawanda Creek Watershed, Two Rivers
34 State Park, Finger Lakes Shoreline,
35 Buffalo/Niagara River Corridors, North-
36 ern Montezuma Wetlands, HiTor/Bristol
37 Hills, Braddock Bay, Catharine Valley
38 Complex, Sonnenberg Gardens, Western
39 Finger Lakes: Conesus, Hemlock, Canadice
40 and Honeoye, Genesee Greenway/Recrea-
41 tionway, Allegany State Park, Alder
42 Bottom Pond/French Creek, Great Lakes
43 and Niagara River Access Shore Lands and
44 Vistas, Chautauqua Lake Access, Shore
45 Lands and Vistas, Randolph Swamp,
46 Eighteen Mile Creek/Hampton Brook Woods,
47 Statewide Small Projects, Working Forest
48 Lands, and State Park and State Historic
49 Site Protection, (a) notwithstanding any
50 law to the contrary, \$500,000 from the
51 land acquisition allocation for urban
52 forestry projects provided that no less
53 than \$250,000 shall be made available
54 for such programs in cities with popula-
55 tions of 65,000 or more and (b) not-
56 withstanding any law to the contrary,
57 \$1,000,000 from the land acquisition
58 allocation to the land trust alliance
59 for the purpose of awarding grants on a

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2007-08

1	competitive basis to local land trusts,	
2	provided that up to ten percent of such	
3	amount shall be made available for	
4	administrative costs (09LA07ER)	58,000,000
5		
6	County agriculture and farmland protection	
7	activities (09FP07ER)	28,000,000
8		
9	Biodiversity stewardship and research	
10	(09BD07ER)	1,500,000
11		
12	Albany Pine Bush Preserve Commission	
13	(09AP07ER)	1,450,000
14		
15	Long Island Central Pine Barrens Planning	
16	(09LP07ER)	1,100,000
17		
18	Long Island South Shore Estuary Reserve	
19	(09SE07ER)	900,000
20		
21	Agricultural non-point source abatement	
22	and control projects (09AN07ER)	12,833,000
23		
24	Non-agricultural non-point source abate-	
25	ment and control projects (09NP07ER) ...	6,417,000
26		
27	Notwithstanding any law to the contrary,	
28	for the Hudson River Estuary Management	
29	Plan prepared pursuant to section 11-	
30	0306 of the environmental conservation	
31	law (09HE07ER)	5,500,000
32		
33	Notwithstanding any law to the contrary,	
34	for the Finger Lakes-Lake Ontario	
35	Watershed Protection Alliance (09FL07ER)	
36	.....	2,000,000
37		
38	Notwithstanding any law to the contrary,	
39	for Soil and Water Conservation District	
40	activities as authorize for reim-	
41	bursement in section 11-a of the soil	
42	and water conservation districts law	
43	(09SW07ER)	3,000,000
44		
45	Notwithstanding any law to the contrary,	
46	for reimbursement of eligible costs	
47	related to the New York state smart	
48	growth program (09SG07ER)	2,000,000
49		
50	Notwithstanding any law to the contrary,	
51	for the state share costs of wastewater	
52	treatment improvement projects under-	
53	taken by municipalities to upgrade	
54	municipal systems to meet stormwater	
55	discharge requirements with priority	
56	given to systems that are in violation	
57	of title 8 of article 17 of the	
58	environmental conservation law and	
59	aquatic habitat restoration projects	
60	undertaken by municipalities and not-	
61	for-profit corporations for aquatic	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2007-08

1	habitat restoration projects as defined	
2	in subdivision 1 of section 56-0101 of	
3	the environmental conservation law	
4	(09WQ07ER)	10,000,000
5		
6	Notwithstanding any law to the contrary	
7	for New York ocean and Great Lakes	
8	ecosystem conservation projects,	
9	consistent with the policy articulated	
10	in article 14 of the environmental	
11	conservation law (09GL07ER)	3,000,000
12		
13	Notwithstanding any law to the contrary,	
14	for the implementation of the recom-	
15	mendations of the invasive species task	
16	force prepared pursuant to chapter 324	
17	of the laws of 2003 includeing not less	
18	than \$250,000 for Lake George, provided	
19	that not less than \$1,000,000 be made	
20	available for invasive species eradi-	
21	cation. Funding shall be limited to the	
22	preparation of a comprehensive invasive	
23	species management plan, and grants for	
24	projects related to the control and	
25	management of invasive species, educa-	
26	tion and outreach efforts, and for	
27	projects aimed at the early detection	
28	and prevention of invasive species. Such	
29	funding for grants shall be provided on	
30	a competitive basis in consultation with	
31	the New York State Invasive Species Task	
32	Force (09IS07ER).....	5,000,000
33		
34	FISH AND WILDLIFE (CCP)	1,600,000
35		-----
36		
37	Capital Projects Fund	
38		
39	Fish and Wildlife Purpose	
40		
41	For the purchase of capital equipment and	
42	for the renovation, rehabilitation and	
43	reconstruction of the department of	
44	environmental conservation's fish hatch-	
45	eries including personal services and	
46	fringe benefits and indirect costs	
47	(09HE0754)	1,000,000
48		
49	Federal Capital Projects Fund	
50		
51	Fish and Wildlife Purpose	
52		
53	For the federal share of the Clean Vessel	
54	Act pumpout grant program, including	
55	payment to the Environmental Facilities	
56	Corporation and suballocation to other	
57	state departments and agencies	
58	(09CV0754)	600,000
59		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2007-08

1	LANDS AND FORESTS (CCP)	7,450,000
2		-----
3		
4	Capital Projects Fund	
5		
6	Lands and Forests Purpose	
7		
8	For the purchase and replacement of equip-	
9	ment and facility improvements in	
10	support of public safety (09PS0753)	100,000
11		
12	For the stewardship of newly acquired and	
13	existing state lands including personal	
14	services, fringe benefits and indirect	
15	costs, including suballocation to other	
16	state departments and agencies	
17	(09SW0753)	600,000
18		
19	For services and expenses, including	
20	personal services and fringe benefits,	
21	necessary for implementation of Unit	
22	Management Plans, including suballo-	
23	cation to other state departments and	
24	agencies (09MP0753)	350,000
25		
26	For services and expenses including per-	
27	sonal service, indirect costs and fringe	
28	benefits related to invasive species	
29	management activities including suballo-	
30	cations to other state departments and	
31	agencies (09IS0753)	100,000
32		
33	For services and expenses, including nec-	
34	essary consultant costs, for judgement	
35	or settlement payments related to land	
36	acquisition claims or cases, pursuant to	
37	section 503 of the eminent domain pro-	
38	cedure law or article 78 of the civil	
39	practice law and rules (09AA0753)	4,300,000
40		
41	Federal Capital Projects Fund	
42		
43	Lands and Forests Purpose	
44		
45	For the federal share of costs associated	
46	with the acquisition of lands under the	
47	forest legacy program, including subal-	
48	location to other state departments and	
49	agencies (09FL0753)	2,000,000
50		
51	OPERATIONS (CCP)	59,166,000
52		-----
53		
54	Capital Projects Fund	
55		
56	Operational Services Purpose	
57		
58	For services and expenses relating to the	
59	operational services of the department	
60	of environmental conservation (09HD0751)	12,000,000
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2007-08

1	For rehabilitation and improvements of	
2	various department facilities and	
3	systems including personal services and	
4	fringe benefits and indirect costs in	
5	accordance with a programmatic and	
6	financial plan to be approved by the	
7	director of the budget including subal-	
8	location to other state departments and	
9	agencies (09RI0751)	11,066,000
10		
11	For replacement of vehicles and heavy duty	
12	construction equipment (09EQ0751)	4,850,000
13		
14	For dam safety and the demolition of	
15	unsafe structures on state-owned land	
16	including personal services and fringe	
17	benefits (09DS0751)	2,000,000
18		
19	For services and expenses, including	
20	personal services and fringe benefits,	
21	for design and construction of depart-	
22	ment facilities (09DF0751)	250,000
23		
24	For services and expenses, including	
25	personal services and fringe benefits,	
26	necessary for projects and purposes	
27	required by Executive Order 111, includ-	
28	ing design, construction, operation and	
29	maintenance of all new buildings, and	
30	the development and purchase of energy	
31	efficient equipment; for remedial activ-	
32	ities at state-owned facilities, includ-	
33	ing the compliance with state and feder-	
34	al laws and regulations (09SF0751)	3,000,000
35		
36	Natural Resource Damages Fund	
37		
38	Operational Services Purpose	
39		
40	For services and expenses related to	
41	restoration projects, replacement acqui-	
42	sition projects or combinations thereof	
43	resulting from successful natural re-	
44	source damages claims (09440751)	26,000,000
45		
46	RECREATION (CCP)	1,500,000
47		-----
48		
49	Capital Projects Fund	
50		
51	Recreation Purpose	
52		
53	For campground modernization and recon-	
54	struction including personal services,	
55	fringe benefits and indirect costs	
56	(09CM0752)	1,000,000
57		
58	For alterations and improvements to	
59	Belleayre Mountain Ski Center lifts and	
60	trails to comply with safety regulations	
61	including personal services, fringe	
62	benefits and indirect costs (09LS0752)..	500,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2007-08

1	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)	144,375,000
2		-----
3		
4	Hazardous Waste Remedial Fund	
5		
6	Hazardous Waste Purpose	
7		
8	For payment of the state share of the	
9	costs of hazardous waste site remedi-	
10	ation projects, in accordance with title	
11	13 of article 27 of the environmental	
12	conservation law and section 97-b of the	
13	state finance law, for projects, and for	
14	payment of state costs associated with	
15	the remediation of offsite contamination	
16	at significant threat sites as provided	
17	for in section 27-1411 of the environ-	
18	mental conservation law, including	
19	personal services and fringe benefits of	
20	the departments of environmental conser-	
21	vation, health and law and including	
22	suballocations to the departments of	
23	health and law and including costs inci-	
24	dental and appurtenant thereto	
25	(09HB07F7)	120,000,000
26		
27	Hazardous Waste Remedial Fund	
28	Hazardous Waste Remediation Oversight and Assistance Account	
29		
30	For the following purposes: non-bondable	
31	services and expenses associated with	
32	the brownfield cleanup and hazardous	
33	waste remediation projects; technical	
34	assistance grants pursuant to titles 13	
35	and 14 of article 27 of the	
36	environmental conservation law; and,	
37	suballocation to other state departments	
38	and agencies; and for other brownfield	
39	site cleanup hazardous waste purposes	
40	(09TAG07F7)	2,250,000
41		
42	For the following purposes: non-bondable	
43	services and expenses associated with	
44	the brownfield cleanup and hazardous	
45	waste remediation projects; grants	
46	authorized pursuant to section 970-r of	
47	the general municipal law; and,	
48	suballocation to other state departments	
49	and agencies; and for other brownfield	
50	site cleanup hazardous waste purposes	
51	(09BOA07F7)	12,750,000
52		
53	For the personal services and fringe bene-	
54	fits of the department of environmental	
55	conservation including suballocation to	
56	the department of health related to the	
57	brownfield cleanup program pursuant to	
58	title 14 of article 27 of the environ-	
59	mental conservation law and the volun-	
60	tary cleanup program including costs	
61	incurred prior to April 1, 2007	
62	(09BC07F7)	9,375,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2007-08

1	SOLID WASTE MANAGEMENT (CCP)	750,000
2		-----
3		
4	Capital Projects Fund	
5		
6	Solid Waste Purpose	
7		
8	For pre-closure and post-closure costs	
9	associated with Adirondack landfills	
10	pursuant to agreements with Essex county	
11	(09EX0756)	400,000
12		
13	For post-closure costs associated with the	
14	state-owned Rush Landfill including	
15	suballocation to other state departments	
16	and agencies (09RL0756)	350,000
17		
18	WATER RESOURCES (CCP)	189,434,000
19		-----
20		
21	Capital Projects Fund	
22		
23	Water Resources Purpose	
24		
25	For payment of a portion of the state's	
26	match for federal capitalization grants	
27	for the water pollution control revolv-	
28	ing fund (09RF0757)	29,600,000
29		
30	For services and expenses of certain water	
31	quality improvement projects in the same	
32	manner as set forth in paragraph (d) of	
33	subdivision 1 of section 56-0303 of the	
34	environmental conservation law	
35	(09LK0757)	10,000,000
36		
37	Flood Control Purpose	
38		
39	For various new and existing flood	
40	protection projects including the state	
41	share of federal sponsored flood control	
42	projects, and the maintenance of exist-	
43	ing flood control projects including	
44	personal services and fringe benefits,	
45	including suballocation to other state	
46	departments and agencies (09FL0763)	200,000
47		
48	For the state share of costs associated	
49	with the installation and/or reinstalla-	
50	tion, upgrade, monitoring and mainte-	
51	nance of a statewide network of stream	
52	flow gauges including personal services	
53	and fringe benefits and indirect costs	
54	(09NG0763)	500,000
55		
56	For services and expenses for the state	
57	share of costs associated with matching	
58	federal funds for a statewide flood	
59	plain map modernization program, includ-	
60	ing suballocation to other state depart-	
61	ments and agencies (09FP0763)	834,000
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2007-08

1	For various dam safety projects (09FD0763)	
2	.....	300,000
3		
4	Federal Capital Projects Fund	
5		
6	Water Resources Purpose	
7		
8	For federal capitalization grants for the	
9	water pollution control revolving fund	
10	(09SF0757)	148,000,000
11		
12	WATER RESOURCES - EQBA (CCP)	327,000
13		-----
14		
15	Capital Projects Fund - EQBA (Bondable)	
16		
17	Water Resources Purpose	
18		
19	For the state share of the costs of water	
20	quality improvement projects, as defined	
21	in section 56-0101 of the environmental	
22	conservation law, to implement the Long	
23	Island Sound Comprehensive Conservation	
24	Management Plan consistent with para-	
25	graph (b) of subdivision 1 of section	
26	56-0303 of the environmental conserva-	
27	tion law, to implement the Hudson River	
28	Estuary Plan to make the Hudson River	
29	swimmable consistent with paragraph (a)	
30	of subdivision 1 of section 56-0303 of	
31	the environmental conservation law and	
32	for water quality improvement projects	
33	for Jamaica Bay (09720757)	327,000
34		
35	WATER RESOURCES - PWBA (CCP)	14,468,000
36		-----
37		
38	Capital Projects Fund	
39		
40	Water Resources Purpose	
41		
42	Water Quality Improvements	
43		
44	For water resources purposes, shall be	
45	available for the state share of the	
46	costs of water quality improvement	
47	projects, as defined in section 56-0101	
48	of the environmental conservation law,	
49	to implement the Long Island Sound	
50	Comprehensive Conservation Management	
51	Plan consistent with paragraph (b) of	
52	subdivision 1 of section 56-0303 of the	
53	environmental conservation law, to	
54	implement the Hudson River Estuary Plan	
55	to make the Hudson River swimmable con-	
56	sistent with paragraph (a) of subdivi-	
57	sion 1 of section 56-0303 of the	
58	environmental conservation law and for	
59	water quality improvement projects for	
60	Jamaica Bay (09650757)	14,468,000
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2007-08

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Capital Projects Fund - Advances 350,000
 6 -----
 7 All Funds 350,000
 8 =====
 9
 10 Capital Projects Fund
 11
 12 WATER RESOURCES (CCP) 350,000
 13 -----
 14
 15 Water Resources Purpose
 16
 17 An advance for costs incurred relating to
 18 work required for the safety of dams and
 19 other structures impounding water, to be
 20 reimbursed in accordance with section
 21 15-0507 of the environmental conserva-
 22 tion law (09DA0757) 350,000
 23
 24

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 ADMINISTRATION (CCP)
2
3 Capital Projects Fund
4
5 Administration Purpose
6
7 By chapter 55, section 1, of the laws of 2006:
8 For alterations, rehabilitation and improvements at education camps
9 and centers including personal services and fringe benefits and
10 indirect costs (09ED0650) ... 400,000 (re. \$400,000)
11 For services and expenses relating to the maintenance and upgrade of
12 the department's information technology infrastructure, including
13 but not limited to the improved resiliency of the existing computer
14 systems environment, business continuance, equipment and
15 infrastructure related to the DEC automated licensing system
16 (DECALS) and improvements necessary for compliance with statewide
17 cyber security requirements (09CS0650)
18 3,000,000 (re. \$3,000,000)
19
20 By chapter 55, section 1, of the laws of 2005:
21 For alterations, rehabilitation and improvements at education camps
22 and centers including personal services and fringe benefits and
23 indirect costs (09ED0550) ... 400,000 (re. \$274,000)
24 For services and expenses relating to the maintenance and upgrade of
25 the department's information technology infrastructure, including
26 but not limited to the improved resiliency of the existing computer
27 systems environment, business continuance, and improvements neces-
28 sary for compliance with statewide cyber security requirements
29 (09CS0550) ... 2,700,000 (re. \$2,700,000)
30
31 By chapter 55, section 1, of the laws of 2004:
32 For alterations, rehabilitation and improvements at education camps
33 and centers including personal services and fringe benefits and
34 indirect costs (09ED0450) ... 1,000,000 (re. \$622,000)
35 For services and expenses relating to the maintenance and upgrade of
36 the department's information technology infrastructure, including
37 but not limited to the improved resiliency of the existing computer
38 systems environment, business continuance, and improvements neces-
39 sary for compliance with statewide cyber security requirements
40 (09CS0450) ... 3,025,000 (re. \$738,000)
41
42 Environmental Protection or Improvements Purpose
43
44 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
45 section 1, of the laws of 2004:
46 For alterations, rehabilitation and improvements at education camps
47 and centers including personal services, fringe benefits and indi-
48 rect costs (09ED0350) ... 1,000,000 (re. \$123,000)
49
50 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
51 section 1, of the laws of 2004:
52 For alterations, rehabilitation and improvements at education camps
53 and centers including personal services, fringe benefits and indi-
54 rect costs (09ED0250) ... 1,000,000 (re. \$215,000)
55
56 Enterprise Fund
57
58 Hudson River Purpose
59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 1993:
2 For the planning, design and feasibility study costs for a proposed
3 Hudson River Interpretive Center in connection with the Hudson River
4 National Estuarine Research Reserve (096293H4)
5 35,000 (re. \$35,000)
6

7 By chapter 54, section 1, of the laws of 1991, as added by chapter 407,
8 section 9, of the laws of 1991, and as amended by chapter 408,
9 section 2, of the laws of 1991:
10 For the planning, design and feasibility study costs for a proposed
11 Hudson River Interpretive center in connection with the Hudson River
12 National Estuarine Research Reserve (096291H4)
13 140,000 (re. \$140,000)
14

15 Federal Capital Projects Fund
16
17 Hudson River Purpose
18

19 By chapter 54, section 1, of the laws of 1993:
20 For the planning, design and feasibility study costs for a proposed
21 Hudson River Interpretive Center in connection with the Hudson River
22 National Estuarine Research Reserve (096393H4)
23 35,000 (re. \$35,000)
24

25 By chapter 54, section 1, of the laws of 1991, as added by chapter 407,
26 section 9, of the laws of 1991, and as amended by chapter 408,
27 section 2, of the laws of 1991:
28 For the planning, design and feasibility study costs for a proposed
29 Hudson River Interpretive center in connection with the Hudson River
30 National Estuarine Research Reserve (096391H4)
31 140,000 (re. \$140,000)
32

33 AIR RESOURCES (CCP)
34
35 Capital Projects Fund
36
37 Air Resources Purpose
38

39 By chapter 54, section 1, of the laws of 1995:
40 For modernization of the air quality monitoring network (09159555) ...
41 5,000,000 (re. \$55,000)
42

43 Special Revenue Funds - Other
44 Clean Air Fund
45 Mobile Source Account
46
47 Air Resources Purpose
48

49 By chapter 54, section 1, of the laws of 2002:
50 For services and expenses relating to the implementation and adminis-
51 tration of the clean air mobile source program (09MO0255)
52 3,000,000 (re. \$3,000,000)
53

54 By chapter 54, section 1, of the laws of 2001:
55 For services and expenses relating to the implementation and adminis-
56 tration of the clean air mobile source program (09MO0155)
57 3,000,000 (re. \$462,000)
58

59 By chapter 55, section 1, of the laws of 2000:
60 For services and expenses relating to the implementation and adminis-
61 tration of the clean air mobile source program (09MO0055)
62 3,000,000 (re. \$634,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 1999:
2 For services and expenses relating to the implementation and adminis-
3 tration of the clean air mobile source program (09MO9955)
4 3,000,000 (re. \$266,000)
5
6 Special Revenue Funds - Other
7 Clean Air Fund
8 Operating Permit Program Account
9
10 Air Resources Purpose
11
12 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
13 section 1, of the laws of 1999:
14 For services and expenses relating to the implementation and adminis-
15 tration of the clean air operating permit program (09OP9855)
16 1,000,000 (re. \$1,000,000)
17
18 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
19
20 Capital Projects Fund
21
22 Air Resources Purpose
23
24 Air Quality Improvement Projects
25
26 By chapter 54, section 1, of the laws of 2002:
27 For state assistance payments for the state share of the costs of air
28 quality/green growth projects in accordance with the provisions of
29 title 6 of article 56 of the environmental conservation law for
30 project costs, including costs incidental and appurtenant thereto
31 and for payment of reimbursements to the clean water/clean air
32 implementation fund for services and expenses of state departments
33 and agencies, including fringe benefits, hereinafter referred to as
34 "Air Quality Project Disbursements". The moneys appropriated herein
35 may be suballocated to any state department or agency. Further,
36 moneys herein appropriated may be suballocated only to public
37 authorities and public benefit corporations specifically authorized
38 by title 6 of article 56 of the environmental conservation law to
39 enter into contracts for state assistance payments for the state
40 share of costs for air quality projects, provided however, that
41 moneys herein appropriated pursuant to subdivision 1 of section
42 56-0603 of the environmental conservation law for state clean-fueled
43 vehicles projects may be suballocated to any public authority or
44 public benefit corporation and moneys herein appropriated pursuant
45 to section 56-0607 of the environmental conservation law for other
46 air quality projects may be suballocated to the environmental facil-
47 ities corporation. Notwithstanding any other provision of law to the
48 contrary, the moneys hereby appropriated shall be available for
49 state air quality improvement projects in accordance with title 6 of
50 article 56 of the environmental conservation law upon the issuance
51 of a certificate of approval of availability by the director of the
52 division of the budget. The state comptroller shall at the commence-
53 ment of each month certify to the director of the division of the
54 budget, the commissioner of environmental conservation, the chai-
55 rman of the senate finance committee, and the chairman of the assem-
56 bly ways and means committee, the amounts disbursed from this appro-
57 priation for "Air Quality Improvement Disbursements" for the month
58 preceding such certification (09BA0255)
59 6,000,000 (re. \$5,818,000)
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Project Schedule

2 PROJECT	AMOUNT
3 -----	
4	(thousands of dollars)
5 Clean-fueled buses projects	4,000
6 State clean-fueled vehicles projects .	2,000
7	-----
8 Total	6,000
9	=====

10

11 By chapter 54, section 1, of the laws of 2001:

12 For state assistance payments for the state share of the costs of air

13 quality/green growth projects in accordance with the provisions of

14 title 6 of article 56 of the environmental conservation law for

15 project costs, including costs incidental and appurtenant thereto

16 and for payment of reimbursements to the clean water/clean air

17 implementation fund for services and expenses of state departments

18 and agencies, including fringe benefits, hereinafter referred to as

19 "Air Quality Project Disbursements". The moneys appropriated herein

20 may be suballocated to any state department or agency. Further,

21 moneys herein appropriated may be suballocated only to public

22 authorities and public benefit corporations specifically authorized

23 by title 6 of article 56 of the environmental conservation law to

24 enter into contracts for state assistance payments for the state

25 share of costs for air quality projects, provided however, that

26 moneys herein appropriated pursuant to subdivision 1 of section

27 56-0603 of the environmental conservation law for state clean-fueled

28 vehicles projects may be suballocated to any public authority or

29 public benefit corporation and moneys herein appropriated pursuant

30 to section 56-0607 of the environmental conservation law for other

31 air quality projects may be suballocated to the environmental facil-

32 ities corporation. Notwithstanding any other provision of law to the

33 contrary, the moneys hereby appropriated shall be available for

34 state air quality improvement projects in accordance with title 6 of

35 article 56 of the environmental conservation law upon the issuance

36 of a certificate of approval of availability by the director of the

37 division of the budget. The state comptroller shall at the commence-

38 ment of each month certify to the director of the division of the

39 budget, the commissioner of environmental conservation, the chairman

40 of the senate finance committee, and the chairman of the assembly

41 ways and means committee, the amounts disbursed from this appropri-

42 ation for "Air Quality Improvement Disbursements" for the month

43 preceding such certification (09BA0155)

44 12,000,000 (re. \$3,902,000)

45

46 Project Schedule

47 PROJECT	AMOUNT
48 -----	
49	(thousands of dollars)
50 Clean-fueled buses projects.....	4,000
51 Clean air for schools projects.....	8,000
52	-----
53 Total	12,000
54	=====

55

56 By chapter 55, section 1, of the laws of 2000:

57 For state assistance payments for the state share of the costs of air

58 quality/green growth projects in accordance with the provisions of

59 title 6 of article 56 of the environmental conservation law for

60 project costs, including costs incidental and appurtenant thereto

61 and for payment of reimbursements to the clean water/clean air

62 implementation fund for services and expenses of state departments

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 and agencies, including fringe benefits, hereinafter referred to as
 2 "Air Quality Project Disbursements". The moneys appropriated herein
 3 may be suballocated to any state department or agency. Further,
 4 moneys herein appropriated may be suballocated only to public
 5 authorities and public benefit corporations specifically authorized
 6 by title 6 of article 56 of the environmental conservation law to
 7 enter into contracts for state assistance payments for the state
 8 share of costs for air quality projects, provided however, that
 9 moneys herein appropriated pursuant to subdivision 1 of section
 10 56-0603 of the environmental conservation law for state clean-fueled
 11 vehicles projects may be suballocated to any public authority or
 12 public benefit corporation and moneys herein appropriated pursuant
 13 to section 56-0607 of the environmental conservation law for other
 14 air quality projects may be suballocated to the environmental facil-
 15 ities corporation. Notwithstanding any other provision of law to the
 16 contrary, the moneys hereby appropriated shall be available for
 17 state air quality improvement projects in accordance with title 6 of
 18 article 56 of the environmental conservation law upon the issuance
 19 of a certificate of approval of availability by the director of the
 20 division of the budget. The state comptroller shall at the commence-
 21 ment of each month certify to the director of the division of the
 22 budget, the commissioner of environmental conservation, the chairman
 23 of the senate finance committee, and the chairman of the assembly
 24 ways and means committee, the amounts disbursed from this appropri-
 25 ation for "Air Quality Improvement Disbursements" for the month
 26 preceding such certification (09BA0055)
 27 26,000,000 (re. \$2,793,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
State clean-fueled vehicles	
projects.....	2,000
Clean-fueled buses projects.....	4,000
Clean air for schools projects.....	20,000

Total	26,000
=====	

41 By chapter 55, section 1, of the laws of 1999:
 42 For state assistance payments for the state share of the costs of air
 43 quality/green growth projects in accordance with the provisions of
 44 title 6 of article 56 of the environmental conservation law for
 45 project costs, including costs incidental and appurtenant thereto
 46 and for payment of reimbursements to the clean water/clean air
 47 implementation fund for services and expenses of state departments
 48 and agencies, including fringe benefits, hereinafter referred to as
 49 "Air Quality Project Disbursements". The moneys appropriated herein
 50 may be suballocated to any state department or agency. Further,
 51 moneys herein appropriated may be suballocated only to public
 52 authorities and public benefit corporations specifically authorized
 53 by title 6 of article 56 of the environmental conservation law to
 54 enter into contracts for state assistance payments for the state
 55 share of costs for air quality projects, provided however, that
 56 moneys herein appropriated pursuant to subdivision 1 of section
 57 56-0603 of the environmental conservation law for state clean-fueled
 58 vehicles projects may be suballocated to any public authority or
 59 public benefit corporation and moneys herein appropriated pursuant
 60 to section 56-0607 of the environmental conservation law for other
 61 air quality projects may be suballocated to the environmental facil-
 62 ities corporation. Notwithstanding any other provision of law to the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 contrary, the moneys hereby appropriated shall be available for
 2 state air quality improvement projects in accordance with title 6 of
 3 article 56 of the environmental conservation law upon the issuance
 4 of a certificate of approval of availability by the director of the
 5 division of the budget. The state comptroller shall at the commence-
 6 ment of each month certify to the director of the division of the
 7 budget, the commissioner of environmental conservation, the chairman
 8 of the senate finance committee, and the chairman of the assembly
 9 ways and means committee, the amounts disbursed from this appropri-
 10 ation for "Air Quality Improvement Disbursements" for the month
 11 preceding such certification (09BA9955)
 12 37,000,000 (re. \$6,703,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
State clean-fueled vehicles	
projects	4,000
Clean-fueled buses projects	8,000
Clean air for schools projects	25,000

Total	37,000
	=====

25
 26 By chapter 55, section 1, of the laws of 1998:
 27 For state assistance payments for the state share of the costs of air
 28 quality/green growth projects in accordance with the provisions of
 29 title 6 of article 56 of the environmental conservation law for
 30 project costs, including costs incidental and appurtenant thereto
 31 and for payment of reimbursements to the clean water/clean air
 32 implementation fund for services and expenses of state departments
 33 and agencies, including fringe benefits, hereinafter referred to as
 34 "Air Quality Project Disbursements". The moneys appropriated herein
 35 may be suballocated to any state department or agency. Further,
 36 moneys herein appropriated may be suballocated only to public
 37 authorities and public benefit corporations specifically authorized
 38 by title 6 of article 56 of the environmental conservation law to
 39 enter into contracts for state assistance payments for the state
 40 share of costs for air quality projects, provided however, that
 41 moneys herein appropriated pursuant to paragraph one of section
 42 56-0603 of the environmental conservation law for state clean-fueled
 43 vehicles projects may be suballocated to any public authority or
 44 public benefit corporation and moneys herein appropriated pursuant
 45 to section 56-0607 of the environmental conservation law for other
 46 air quality projects may be suballocated to the environmental facil-
 47 ities corporation. Notwithstanding the provisions of any general or
 48 special law, the moneys hereby appropriated shall be available for
 49 state air quality improvement projects in accordance with title 6 of
 50 article 56 of the environmental conservation law upon the issuance
 51 of a certificate of approval of availability by the director of the
 52 division of the budget. The state comptroller shall at the commence-
 53 ment of each month certify to the director of the division of the
 54 budget, the commissioner of environmental conservation, the chairman
 55 of the senate finance committee, and the chairman of the assembly
 56 ways and means committee the amounts disbursed from this appropri-
 57 ation for "Air Quality Improvement Disbursements" for the month
 58 preceding such certification (09BA9855)
 59 44,000,000 (re. \$3,526,000)
 60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 project schedule
 2 PROJECT AMOUNT
 3 -----
 4 (thousands of dollars)
 5 State clean-fueled vehicles
 6 projects 6,000
 7 Clean-fueled buses projects 10,000
 8 Other air quality projects 3,000
 9 Clean air for schools projects 10,000
 10 Clean air for schools projects 15,000
 11 -----
 12 Total 44,000
 13 =====
 14

15 By chapter 55, section 1, of the laws of 1997:
 16 For state assistance payments for the state share of the costs of air
 17 quality/green growth projects in accordance with the provisions of
 18 title 6 of article 56 of the environmental conservation law for
 19 project costs, including costs incidental and appurtenant thereto
 20 and for payment of reimbursements to the clean water/clean air
 21 implementation fund for services and expenses of state departments
 22 and agencies, including fringe benefits, hereinafter referred to as
 23 "Air Quality Project Disbursements". The moneys appropriated herein
 24 may be suballocated to any state department or agency. Further,
 25 moneys herein appropriated may be suballocated only to public
 26 authorities and public benefit corporations specifically authorized
 27 by title 6 of article 56 of the environmental conservation law to
 28 enter into contracts for state assistance payments for the state
 29 share of costs for air quality projects, provided however, that
 30 moneys herein appropriated pursuant to paragraph one of section
 31 56-0603 of the environmental conservation law for state clean-fueled
 32 vehicles projects may be suballocated to any public authority or
 33 public benefit corporation and moneys herein appropriated pursuant
 34 to section 56-0607 of the environmental conservation law for other
 35 air quality projects may be suballocated to the environmental facil-
 36 ities corporation. Notwithstanding the provisions of any general or
 37 special law, the moneys hereby appropriated shall be available for
 38 state air quality improvement projects in accordance with title 6 of
 39 article 56 of the environmental conservation law upon the issuance
 40 of a certificate of approval of availability by the director of the
 41 division of the budget. The state comptroller shall at the commence-
 42 ment of each month certify to the director of the division of the
 43 budget, the commissioner of environmental conservation, the chairman
 44 of the senate finance committee, and the chairman of the assembly
 45 ways and means committee the amounts disbursed from this appropri-
 46 ation for "Air Quality Improvement Disbursements" for the month
 47 preceding such certification (09BA9755)
 48 80,000,000 (re. \$21,563,000)
 49

50 project schedule
 51 PROJECT AMOUNT
 52 -----
 53 (thousands of dollars)
 54 State clean-fueled vehicles
 55 projects 4,000
 56 Clean-fueled buses projects 4,000
 57 Other air quality projects 17,000
 58 Clean air for schools projects .. 25,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Environmental compliance assist-
 2 ance projects - air quality ... 30,000
 3 -----
 4 Total 80,000
 5 =====

6

7 AIR RESOURCES - EQBA (CCP)

8

9 Capital Projects Fund - EQBA (Bondable)

10

11 Air Resources Purpose

12

13 Municipal Air Quality Improvement Projects

14

15 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 16 section 1, of the laws of 2003:
 17 For payment of the costs of state air quality improvement projects
 18 including suballocation to other state departments and agencies
 19 (09720255) ... 5,810,000 (re. \$5,810,000)
 20

21 By chapter 54, section 1, of the laws of 1984, as amended by chapter
 22 810, section 7, of the laws of 1987:
 23 For the state share of the cost of municipal air quality improvement
 24 projects, including the payment of liabilities incurred prior to
 25 April one, nineteen hundred eighty-four (09078455) ...
 26 9,149,000 (re. \$2,149,000)
 27

28 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
 29 section 1, of the laws of 1996:
 30 For the state share of the cost of municipal air quality improvement
 31 projects, including the payment of liabilities incurred prior to
 32 April one, nineteen hundred eighty-three (02878655) ...
 33 15,689,000 (re. \$8,000)
 34

35 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
 36 section 3, of the laws of 1993:
 37 For the state share of the cost of municipal air quality improvement
 38 projects, including the payment of liabilities incurred prior to
 39 April 1, 1981 (00333755) 20,222,000 (re. \$2,000)
 40

41 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 42 section 3, of the laws of 1982, and as supplemented by certificate
 43 of transfer issued pursuant to the provisions of section 93 of the
 44 state finance law as amended, for:
 45 The state share of the cost of municipal air quality improvement
 46 projects, including the payment of liabilities incurred prior to
 47 April 1, 1975 (00320655)(re. \$2,000)
 48

49 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
 50 section 3, of the laws of 1988, and as supplemented by certificate
 51 of transfer issued pursuant to the provisions of section 93 of the
 52 state finance law as amended, for:
 53 The state share of the cost of municipal air quality improvement
 54 projects including the payment of liabilities incurred prior to
 55 April 1, 1974 (00319455) 15,483,930 (re. \$1,000)
 56

57 By chapter 673, section 4, of the laws of 1973, as amended by chapter
 58 54, section 3, of the laws of 1989, for:
 59 The state share of the cost of municipal air quality improvement
 60 projects (00319055) 15,230,931 (re. \$342,000)
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

State Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 1992:

For replacement of the incinerator at the Delmar Wildlife Resources Center in order to comply with health, safety and environmental codes (09029255) ... 375,000 (re. \$168,000)

By chapter 54, section 1, of the laws of 1989:

For payment of the costs of state air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1989 (09048955) ... 456,000 (re. \$456,000)

By chapter 54, section 1, of the laws of 1987:

For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 (09A18755) ... 2,588,000 (re. \$528,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:

For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four (09308455) ... 4,260,000 (re. \$833,000)

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

Clean Water/Clean Air Bond Fund - 127

Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 1997:

The sum of \$1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements".

The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations.

No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09019710) ... 1,475,000,000 (re. \$507,173,000)

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

Clean Water/Clean Air Implementation Fund

Clean Water/Clean Air Implementation Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 2006:
 2 For services and expenses including personal services and fringe
 3 benefits necessary to implement the clean water/clean air bond act
 4 (09BA06WI) ... 1,050,000 (re. \$1,050,000)
 5
 6 By chapter 55, section 1, of the laws of 2005:
 7 For services and expenses including personal services and fringe bene-
 8 fits necessary to implement the clean water/clean air bond act
 9 (09BA05WI) ... 1,050,000 (re. \$1,050,000)
 10
 11 By chapter 55, section 1, of the laws of 2004:
 12 For services and expenses including personal services and fringe bene-
 13 fits necessary to implement the clean water/clean air bond act in
 14 accordance with the purpose included in the following project sched-
 15 ular (09BA04WI) ... 2,527,000 (re. \$1,591,000)
 16

17 Project Schedule

18 PROJECT	19 AMOUNT
20 -----	
21 (thousands of dollars)	
22 Clean Water	1,071
23 Environmental Restoration	1,138
24 Solid Waste	318
25 Total	2,527
26 =====	

27
 28 ENVIRONMENT AND RECREATION (CCP)
 29
 30 Environmental Protection Fund
 31
 32 Environment and Recreation Purpose
 33

34 The appropriation made by chapter 55, section 1, of the laws of 2006, as
 35 added by chapter 108, section 5, of the laws of 2006, is hereby
 36 amended and reappropriated to read:
 37 For services and expenses of projects and purposes authorized by
 38 section 92-s of the state finance law to receive funding from the
 39 solid waste account in accordance with a programmatic and financial
 40 plan to be approved by the director of the budget, including
 41 suballocation to other state departments and agencies, including:
 42 (a) notwithstanding any law to the contrary, \$1,300,000 for the
 43 assessment and recovery of any natural resource damages to the
 44 Hudson River; and (b) notwithstanding any law to the contrary,
 45 \$450,000 for a Cornell University program to assess breast cancer
 46 and environmental risk factors in New York State (09E206ER)
 47 [24,275,000] 23,770,500 (re. \$23,770,500)
 48

49 PROJECT SCHEDULE

50 PROJECT	51 AMOUNT
52 -----	
53 (thousands of dollars)	
54 Non-hazardous landfill closure	
55 projects.....	3,000
56 Municipal waste reduction or	
57 recycling projects.....	8,750
58 Secondary materials regional	
59 marketing assistance and energy	
conservation services projects.....	8,750

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1	Services and expenses of the	
2	assessment and recovery of any	
3	natural resource damages to the	
4	Hudson River.....	1,300
5	Pesticides program.....	2,475
6		-----
7	Total.....	24,275
8		=====

9

10 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 11 section 5, of the laws of 2006:

12 For services and expenses of projects and purposes authorized by
 13 section 92-s of the state finance law to receive funding from the
 14 parks, recreation and historic preservation account in accordance
 15 with a programmatic and financial plan to be approved by the
 16 director of the budget, including suballocation to other state
 17 departments and agencies, including: (a) notwithstanding subdivision
 18 7 of section 92-s of the state finance law or any other law to the
 19 contrary, \$5,000,000 for services and expenses of the Hudson River
 20 Park Trust for projects related to the development of the Hudson
 21 River Park consistent with provisions of chapter 592 of the laws of
 22 1998; provided, however, such funds shall not be available for
 23 suballocation to any public benefit corporation or public authority
 24 with the exception of the Hudson River Park Trust and shall be
 25 available solely for the liabilities incurred by the Hudson River
 26 Park Trust or by other state departments or agencies on behalf of
 27 the Hudson River Park Trust and shall be available solely for the
 28 liabilities incurred by the Hudson River Park Trust or by other
 29 state departments or agencies on behalf of the Hudson River Park
 30 Trust on or after April 1, 1999. Provided further that, the
 31 comptroller is hereby authorized and directed to release monies to
 32 the Hudson River Park Trust in amounts set forth in a schedule
 33 approved by the director of the budget; (b) notwithstanding any law
 34 to the contrary, \$15,000,000 for state parks and land
 35 infrastructure, access and stewardship projects which shall include
 36 capital projects: (i) on state parks and state owned lands acquired
 37 pursuant to sections 54-0303 and 56-0307 of the environmental
 38 conservation law or (ii) on state parks or state owned lands under
 39 the jurisdiction of the department of environmental conservation or
 40 the office of parks, recreation and historic preservation for access
 41 opportunities for people with disabilities; access to the State
 42 Forest Preserve; recreational trail construction and maintenance;
 43 Catskill and Adirondack campground improvements to public access and
 44 sanitation facilities; conservation education facility improvements;
 45 archeological, historic, cultural and natural resource surveys,
 46 interpretation, and inventories; Forest Preserve and state forest
 47 unit management planning; habitat restoration and enhancement; state
 48 fish hatchery improvements; water access facilities and safety
 49 improvements; public beach facility development and improvement;
 50 public access improvements at day use areas; state historic site
 51 exterior restoration; and cabin area and camping facility
 52 development, restoration and reconstruction; and (iii) \$750,000 from
 53 such amount for Belleayre Mountain ski center projects; (c)
 54 notwithstanding any law to the contrary, \$5,000,000 for historic
 55 barns program; (d) notwithstanding any law to the contrary,
 56 \$7,500,000 for zoos, botanical gardens and aquaria program; (e)
 57 notwithstanding any law to the contrary, not less than, \$6,750,000
 58 for waterfront revitalization projects which are in or primarily
 59 serve areas where demographic and other relevant data for such areas
 60 demonstrate that the areas are densely populated and have sustained
 61 physical deterioration, decay, neglect, or disinvestment, or where a
 62 substantial proportion of the residential population is of low

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 income or is otherwise disadvantaged and is underserved with respect
 2 to the existing recreational opportunities in the area; and provided
 3 further this section shall not be construed to restrict the use of
 4 any additional monies for such projects; (f) notwithstanding any law
 5 to the contrary, not less than, \$5,118,000 for municipal parks
 6 projects which are in or primarily serve areas where demographic and
 7 other relevant data for such areas demonstrate that the areas are
 8 densely populated and have sustained physical deterioration, decay,
 9 neglect or disinvestment or where a substantial proportion of the
 10 residential population is of low income or is otherwise
 11 disadvantaged and is underserved with respect to the existing
 12 recreational opportunities in the area; and provided further this
 13 section shall not be construed to restrict the use of any additional
 14 monies for such projects and not less than \$1,500,000 for the Albany
 15 Pine Bush Preserve Discovery Center; (g) notwithstanding any law to
 16 the contrary, \$7,250,000 from the waterfront revitalization
 17 allocation for the Beacon Institute including \$5,000,000 for the
 18 development of the upper satellite center associated with the Beacon
 19 Institute located on the Troy waterfront; and (h) notwithstanding
 20 any law to the contrary, \$1,000,000 for waterfront revitalization
 21 and riverfront development projects in the/ county of Rensselaer and
 22 \$300,000 for Sea Cliff, \$300,000 for the town of Huntington,
 23 \$100,000 for Laurel Hollow, \$100,000 for Asharoken, \$100,000 for
 24 Lloyd Harbor and \$100,000 for Bayville; provided that such state
 25 assistance payment shall not be construed to restrict the use of any
 26 additional monies for such project or be considered a state
 27 assistance payment or other assistance for the purposes of title 11
 28 of article 54 of the environmental conservation law and title 3 of
 29 article 56 of the environmental conservation law; and provided
 30 further, however that such state assistance payment shall reduce the
 31 total cost of such project for purposes of calculating eligibility
 32 for further state assistance payments (09E306ER)
 33 79,970,000 (re. \$79,581,000)

34
 35 PROJECT SCHEDULE

36 PROJECT	37 AMOUNT
38 -----	
39 (thousands of dollars)	
40 Local waterfront revitalization	
41 programs.....	27,000
42 Parks, recreation and historic	
43 preservation projects.....	20,470
44 Stewardship projects.....	15,000
45 Historic barn preservation.....	5,000
46 Zoos, botanical gardens and	
47 aquaria projects.....	7,500
48 Hudson River Park.....	5,000
49 Total.....	79,970
50	=====

51
 52 The appropriation made by chapter 55, section 1, of the laws of 2006, as
 53 added by chapter 108, section 5, of the laws of 2006, as
 54 supplemented by certificate of transfer pursuant to the provisions
 55 of section 93 of the state finance law, as amended, is hereby
 56 amended and reappropriated to read:

57 For services and expenses of projects and purposes authorized by
 58 section 92-s of the state finance law to receive funding from the
 59 open space account in accordance with a programmatic and financial
 60 plan to be approved by the director of the budget, including
 61 suballocation to other state departments and agencies, including
 62 costs related to the acquisition of the following properties: Long

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,
2 Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core
3 Compatible Growth Area and Critical Resource Area, Western
4 Suffolk/Nassau Special Groundwater Protection Area, Inner
5 City/Underserved Community Parks, Long Pond/Butler Wood, Staten
6 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park,
7 Great Swamp, Neversink Highlands, Plutarch/ Black Creek Wetlands
8 Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife
9 Management Area, Northern Putnam Greenway, Schunemunk
10 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
11 Mountains, Westchester Marine Corridor, Rockland County Highlands,
12 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
13 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
14 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
15 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
16 Education Center, Helderberg Escarpment, Pine Bush-Hudson River
17 Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands,
18 Lake George watershed, Lake Champlain watershed, Boeselager
19 forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor,
20 Rensselaer plateau, Franklinton Vlaie Wildlife Management area,
21 Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
22 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
23 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain
24 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby
25 Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney
26 Park, Northern Flow River Corridors, Recreational Trail Linkages and
27 Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp,
28 Moose River Corridor, Rome Sand Plains, Saint Lawrence River
29 Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and
30 Islands, Tug Hill Core Forests and Headwater Streams, Tioga County
31 Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail,
32 Clark Reservation State Park, Salmon River Corridor, Cattaraugus
33 Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor,
34 Junius Ponds State Forest and Wildlife Management Area Protection,
35 Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes
36 Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
37 Wetlands, HiTor/ Bristol Hills, Braddock Bay, Catharine Valley
38 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
39 Canadice and Honeoye, Genesee Greenway/ Recreationway, Allegany
40 State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara
41 River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore
42 Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook
43 Woods, Statewide Small Projects, Working Forest Lands, and State
44 Park and State Historic Site Protection, including: (a)
45 notwithstanding any law to the contrary, \$5,000,000 for the Hudson
46 River Estuary Management Plan prepared pursuant to section 11-0306
47 of the environmental conservation law; (b) notwithstanding any law
48 to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario
49 Watershed Protection Alliance; (c) notwithstanding any law to the
50 contrary, \$3,000,000 for Soil and Water Conservation District
51 activities as authorized for reimbursement in section 11-a of the
52 soil and water conservation districts law; (d) notwithstanding any
53 law to the contrary, \$500,000 from the land acquisition allocation
54 for urban forestry projects provided that no less than \$250,000
55 shall be made available for such programs in cities with populations
56 of 65,000 or more; (e) notwithstanding any law to the contrary,
57 \$500,000 from the land acquisition allocation to the land trust
58 alliance for the purpose of awarding grants on a competitive basis
59 to local land trusts, provided that up to ten percent of such amount
60 shall be made available for administrative costs; (f)
61 notwithstanding any law to the contrary, \$3,000,000 for
62 reimbursement of eligible costs related to the New York state

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 quality communities program; (g) notwithstanding any law to the
 2 contrary, \$7,000,000 for the state share costs of wastewater
 3 treatment improvement projects undertaken by municipalities to
 4 upgrade municipal systems to meet stormwater discharge requirements
 5 with priority given to systems that are in violation of title 8 of
 6 article 17 of the environmental conservation law and aquatic habitat
 7 restoration projects undertaken by municipalities and not-for-profit
 8 corporations for aquatic habitat restoration projects as defined in
 9 subdivision 1 of section 56-0101 of the environmental conservation
 10 law; (h) notwithstanding any law to the contrary \$3,000,000 for New
 11 York ocean and Great Lakes ecosystem conservation projects,
 12 consistent with the policy articulated in article 14 of the
 13 environmental conservation law; (i) notwithstanding any law to the
 14 contrary, \$3,250,000 for the implementation of the recommendations
 15 of the invasive species task force prepared pursuant to chapter 324
 16 of the laws of 2003 including not less than \$250,000 for Lake
 17 George, provided that not less than \$1,000,000 be made available for
 18 invasive species eradication. Funding shall be limited to the
 19 preparation of a comprehensive invasive species management plan, and
 20 grants for projects related to the control and management of
 21 invasive species, education and outreach efforts, and for projects
 22 aimed at the early detection and prevention of invasive species.
 23 Such funding for grants shall be provided on a competitive basis in
 24 consultation with the New York State Invasive Species Task Force;
 25 and (j) notwithstanding any law to the contrary, \$16,505,000 for
 26 non-point source abatement and control projects provided that no
 27 less than \$11,003,000 shall be made available for agricultural non-
 28 point source abatement and control projects and no less than
 29 \$5,502,000 shall be made available for non-agricultural non-point
 30 source abatement and control projects (09E606ER)
 31 [120,755,000] 121,259,500 (re. \$120,755,000)
 32

PROJECT SCHEDULE

PROJECT	AMOUNT

	(thousands of dollars)
Land acquisition	50,000
Hudson River Estuary Manage- ment Plan	5,000
Biodiversity stewardship and research	1,500
County agriculture and farm- land protection activities	23,000
Agricultural non-point source abatement and control projects	11,003
Non-agricultural non-point source abatement and control projects	5,502
Soil and water conservation districts	3,000
Finger Lakes-Lake Ontario Watershed Protection Alli- ance	2,000
Albany Pine Bush Preserve Commission	1,500
Long Island Central Pine Barrens Planning	1,100
Long Island South Shore Estu- ary Reserve	900
Quality Communities Projects.....	3,000
Invasive Species Projects	3,250
Water Quality Improvement Projects	7,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 New York ocean and Great Lakes
 2 Ecosystem conservation3,000
 3 -----
 4 Total120,755
 5 =====

7 The appropriation made by chapter 55, section 1, of the laws of 2005,
 8 as added by chapter 62, section 4, of the laws of 2005, is hereby
 9 amended and reappropriated to read:

10 For services and expenses of projects and purposes authorized by
 11 section 92-s of the state finance law to receive funding from the
 12 solid waste account in accordance with a programmatic and financial
 13 plan to be approved by the director of the budget, including subal-
 14 location to other state departments and agencies, including: (a)
 15 notwithstanding any law to the contrary, \$1,300,000 for the assess-
 16 ment and recovery of any natural resource damages to the Hudson
 17 River; and (b) notwithstanding any law to the contrary, \$450,000 for
 18 a Cornell University program to assess breast cancer and environ-
 19 mental risk factors in New York State (09E205ER)
 20 [20,775,000] 18,750,000 (re. \$18,750,000)

PROJECT SCHEDULE

PROJECT	AMOUNT

	(thousands of dollars)
Non-hazardous landfill closure	
projects.....	3,000
Municipal waste reduction or	
recycling projects.....	7,000
Secondary materials regional	
marketing assistance and energy	
conservation services projects.....	7,000
Services and expenses of the	
assessment and recovery of any	
natural resource damages to the	
Hudson River.....	1,300
Pesticides program.....	2,475

Total.....	20,775
	=====

42 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,
 43 section 4, of the laws of 2005:

44 For services and expenses of projects and purposes authorized by
 45 section 92-s of the state finance law to receive funding from the
 46 parks, recreation and historic preservation account in accordance
 47 with a programmatic and financial plan to be approved by the direc-
 48 tor of the budget, including suballocation to other state depart-
 49 ments and agencies, including: (a) notwithstanding subdivision 7 of
 50 section 92-s of the state finance law or any other law to the
 51 contrary, \$5,000,000 for services and expenses of the Hudson River
 52 Park Trust for projects related to the development of the Hudson
 53 River Park consistent with provisions of chapter 592 of the laws of
 54 1998; provided, however, such funds shall not be available for
 55 suballocation to any public benefit corporation or public authority
 56 with the exception of the Hudson River Park Trust and shall be
 57 available solely for the liabilities incurred by the Hudson River
 58 Park Trust or by other state departments or agencies on behalf of
 59 the Hudson River Park Trust and shall be available solely for the
 60 liabilities incurred by the Hudson River Park Trust or by other
 61 state departments or agencies on behalf of the Hudson River Park
 62 Trust on or after April 1, 1999. Provided further that, the comp-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 troller is hereby authorized and directed to release monies to the
2 Hudson River Park Trust in amounts set forth in a schedule approved
3 by the director of the budget; (b) notwithstanding any law to the
4 contrary, \$6,500,000 for state parks and land infrastructure and
5 stewardship projects which shall include capital projects: (i) on
6 state parks and state owned lands acquired pursuant to sections
7 54-0303 and 56-0307 of the environmental conservation law or (ii) on
8 state parks or state owned lands under the jurisdiction of the
9 department of environmental conservation or the office of parks,
10 recreation and historic preservation for access opportunities for
11 people with disabilities; access to the State Forest Preserve;
12 recreational trail construction and maintenance; Catskill and
13 Adirondack campground improvements to public access and sanitation
14 facilities; conservation education facility improvements; archeolog-
15 ical, historic, cultural and natural resource surveys, interpreta-
16 tion, and inventories; Forest Preserve unit management planning;
17 habitat restoration and enhancement; water access facilities; public
18 beach facility development and improvement; public access improve-
19 ments at day use areas; state historic site exterior restoration;
20 and cabin area and camping facility development, restoration and
21 reconstruction; and include seven hundred fifty thousand dollars
22 from such amount for Belleayre Mountainski center projects; (c)
23 notwithstanding any law to the contrary, \$750,000 for historic barns
24 program; (d) notwithstanding any law to the contrary, \$6,000,000 for
25 zoos, botanical gardens and aquaria program; (e) notwithstanding any
26 law to the contrary not less than, \$3,563,000 for waterfront revi-
27 talization projects which are in or primarily serve areas where
28 demographic and other relevant data for such areas demonstrate that
29 the areas are densely populated and have sustained physical deteri-
30 oration, decay, neglect, or disinvestment, or where a substantial
31 proportion of the residential population is of low income or is
32 otherwise disadvantaged and is underserved with respect to the
33 existing recreational opportunities in the area; and provided
34 further this section shall not be construed to restrict the use of
35 any additional monies for such projects; (f) notwithstanding any law
36 to the contrary, not less than, \$3,579,000 for municipal parks
37 projects which are in or primarily serve areas where demographic and
38 other relevant data for such areas demonstrate that the areas are
39 densely populated and have sustained physical deterioration, decay,
40 neglect or disinvestment or where a substantial proportion of the
41 residential population is of low income or is otherwise disadvan-
42 taged and is underserved with respect to the existing recreational
43 opportunities in the area; and provided further this section shall
44 not be construed to restrict the use of any additional monies for
45 such projects; (g) notwithstanding any law to the contrary,
46 \$1,000,000 from the waterfront revitalization allocation for the
47 rivers and estuaries center on the Hudson; and (h) notwithstanding
48 any law to the contrary, \$1,000,000 for waterfront revitalization
49 and riverfront development projects in the county of Rensselaer and
50 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington;
51 provided that such state assistance payment shall not be construed
52 to restrict the use of any additional monies for such project or be
53 considered a state assistance payment or other assistance for the
54 purposes of title 11 of article 54 of the environmental conservation
55 law and title 3 of article 56 of the environmental conservation law;
56 and provided further, however that such state assistance payment
57 shall reduce the total cost of such project for purposes of calcu-
58 lating eligibility for further state assistance payments (09E305ER)
59 ... 46,815,000 (re. \$38,046,000)
60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

PROJECT	AMOUNT
(thousands of dollars)	
Local waterfront revitalization programs.....	14,250
Parks, recreation and historic preservation projects.....	14,315
Stewardship projects.....	6,500
Historic barn preservation.....	750
Zoos, botanical gardens and aquaria projects.....	6,000
Hudson River Park.....	5,000
Total.....	46,815

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The appropriation made by chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006, as supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunemunk Mountain/ Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/ Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Historic Site Protection, including: (a) notwithstanding any law to
 2 the contrary, \$5,000,000 for the Hudson River Estuary Management
 3 Plan prepared pursuant to section 11-0306 of the environmental
 4 conservation law; (b) notwithstanding any law to the contrary,
 5 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection
 6 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000
 7 for Soil and Water Conservation District activities as authorized
 8 for reimbursement in section 11-a of the soil and water conservation
 9 districts law; (d) notwithstanding any law to the contrary, \$500,000
 10 from the land acquisition allocation for urban forestry projects
 11 provided that no less than \$250,000 shall be made available for such
 12 programs in cities with populations of 65,000 or more; (e) notwith-
 13 standing any law to the contrary, \$500,000 from the land acquisition
 14 allocation to the land trust alliance for the purpose of awarding
 15 grants on a competitive basis to local land trusts, provided that up
 16 to ten percent of such amount shall be made available for adminis-
 17 trative costs; and (f) notwithstanding any law to the contrary,
 18 \$3,000,000 for reimbursement of eligible costs related to the New
 19 York state quality communities program pursuant to chapter 62 of the
 20 laws of 2005 (09E605ER)
 21 [82,410,000] 84,435,000 (re. \$60,348,000)
 22

PROJECT SCHEDULE

PROJECT	AMOUNT

	(thousands of dollars)
Land acquisition	40,000
Hudson River Estuary Manage- ment Plan	5,000
Biodiversity stewardship and research	1,000
County agriculture and farm- land protection activities	16,000
Non-point source abatement and control projects	11,700
Soil and water conservation districts	1,860
Finger Lakes-Lake Ontario Watershed Protection Alli- ance	1,500
Albany Pine Bush Preserve Commission	800
Long Island Central Pine Barrens Planning	950
Long Island South Shore Estu- ary Reserve	600
Quality Communities Projects.....	3,000

Total	82,410
	=====

52 By chapter 55, section 1, of the laws of 2004:
 53 For services and expenses of projects and purposes authorized by
 54 section 92-s of the state finance law to receive funding from the
 55 solid waste account in accordance with a programmatic and financial
 56 plan to be approved by the director of the budget, including subal-
 57 location to other state departments and agencies (09E204ER)
 58 16,775,000 (re. \$12,785,000)
 59

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

PROJECT	AMOUNT

(thousands of dollars)	
Municipal waste reduction or recycling projects.....	6,500
Secondary materials regional marketing assistance and energy conservation services projects.....	6,500
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River.....	1,300
Pesticides program.....	2,475

Total.....	16,775
=====	

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E304ER) ... 41,565,000 (re. \$31,209,000)

PROJECT	AMOUNT

(thousands of dollars)	
Local waterfront revitalization programs.....	12,500
Parks, recreation and historic preservation projects.....	12,565
Hudson River Park.....	10,000
Stewardship projects.....	5,750

Total.....	41,565
=====	

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/ Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 2 Undeveloped Lake George Shore, Whitney Park, Northern River Flow
 3 Corridors, Recreational Trail Linkages and Networks, Bog
 4 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 5 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and
 6 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,
 7 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon
 8 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,
 9 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-
 10 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,
 11 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and
 12 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access
 13 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 14 Brook Woods, Statewide Small Projects, Working Forest Lands, State
 15 Park and State Historic Site Protection, Helderberg Escarpment, Long
 16 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg
 17 Gardens (09E604ER) ... 66,660,000 (re. \$34,281,000)
 18

19 PROJECT SCHEDULE

20 PROJECT	AMOUNT
21 -----	-----
22 (thousands of dollars)	
23 Land acquisition	32,000
24 Hudson River Estuary Manage-	
25 ment Plan	5,000
26 Biodiversity stewardship and	
27 research	700
28 County agriculture and farm-	
29 land protection activities	12,600
30 Non-point source abatement and	
31 control projects	10,850
32 Soil and water conservation	
33 districts	1,860
34 Finger Lakes-Lake Ontario	
35 Watershed Protection Alli-	
36 ance	1,500
37 Albany Pine Bush Preserve	
38 Commission	600
39 Long Island Central Pine	
40 Barrens Planning	950
41 Long Island South Shore Estu-	
42 ary Reserve	600
43 -----	-----
44 Total	66,660
45 =====	=====

46
 47 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
 48 section 2, of the laws of 2003:

49 For services and expenses of projects and purposes authorized by
 50 section 92-s of the state finance law to receive funding from the
 51 solid waste account in accordance with a programmatic and financial
 52 plan to be approved by the director of the budget, including subal-
 53 location to other state departments and agencies (09E203ER)
 54 16,925,000 (re. \$9,868,000)
 55

56 Project Schedule

57 PROJECT	AMOUNT
58 -----	-----
59 (thousands of dollars)	
60 Municipal waste reduction or	
61 recycling projects	6,500

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Secondary materials regional
 2 marketing assistance and energy
 3 conservation services projects 6,500
 4 Services and expenses of the
 5 assessment and recovery of any
 6 natural resource damages to the
 7 Hudson River 1,300
 8 Pesticides program 2,625
 9 -----
 10 Total 16,925
 11 =====

12
 13 For services and expenses of projects and purposes authorized by
 14 section 92-s of the state finance law to receive funding from the
 15 parks, recreation and historic preservation account in accordance
 16 with a programmatic and financial plan to be approved by the direc-
 17 tor of the budget, including suballocation to other state depart-
 18 ments and agencies (09E303ER) ... 45,665,000 (re. \$24,002,000)
 19

20 Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
24 Local waterfront revitalization	
25 projects	12,000
26 Parks, recreation and historic	
27 preservation projects	12,165
28 Hudson River Park	15,000
29 Stewardship projects	5,750
30 Historic barns projects	750
31	-----
32 Total	45,665
33	=====

34
 35 For services and expenses of projects and purposes authorized by
 36 section 92-s of the state finance law to receive funding from the
 37 open space account in accordance with a programmatic and financial
 38 plan to be approved by the director of the budget, including subal-
 39 location to other state departments and agencies including costs
 40 related to the acquisition of the following properties: Long Island
 41 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic
 42 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible
 43 Growth Area and Critical Resource Area; Western Suffolk/Nassau
 44 Special Groundwater Protection Area; Inner City/Underserved Communi-
 45 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-
 46 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black
 47 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley
 48 Wildlife Management Area; Catskill Mountain/Delaware River Region;
 49 Schunemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling
 50 Forest; Sawangunk Mountains; Westchester Marine Corridor;
 51 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;
 52 Catskill Unfragmented Forest; Long Path; New York City Watershed
 53 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five
 54 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli
 55 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn
 56 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife
 57 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
 58 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
 59 Recreational Trail Linkages and Networks; Bog River/Beaver River
 60 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;
 61 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-
 62 water Streams; Rome Sand Plains; Nelson Swamp; Genesee

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern
 2 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:
 3 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder
 4 Bottom Pond/French Creek; Great Lakes and Niagara River Access,
 5 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-
 6 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake
 7 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile
 8 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest
 9 Lands; State Park and State Historic Site Protection; and Northern
 10 Putnam Greenway (09E603ER) ... 62,410,000 (re. \$24,518,000)

11

12 Project Schedule

13 PROJECT	14 AMOUNT

(thousands of dollars)	
16 Land acquisition	30,000
17 Hudson River Estuary Management	
18 Plan	5,000
19 Biodiversity stewardship and	
20 research	700
21 County agriculture and farmland	
22 protection activities	12,000
23 Non-point source abatement and	
24 control projects	10,100
25 Soil and water conservation	
26 districts	1,860
27 Finger Lakes-Lake Ontario Watershed	
28 Protection Alliance	1,300
29 Albany Pine Bush Preserve	
30 Commission	400
31 Long Island Central Pine	
32 Barrens Planning	700
33 Long Island South Shore Estuary	
34 Reserve	350
35	-----
36 Total	62,410
37	=====

38

39 By chapter 54, section 1, of the laws of 2002:

40 For services and expenses of projects and purposes authorized by

41 section 92-s of the state finance law to receive funding from the

42 solid waste account in accordance with a programmatic and financial

43 plan to be approved by the director of the budget, including subal-

44 location to other state departments and agencies (09E202ER)

45 14,435,000 (re. \$3,610,000)

46

47 Project Schedule

48 PROJECT	49 AMOUNT

(thousands of dollars)	
51 Municipal waste reduction or	
52 recycling projects	5,255
53 Secondary materials regional	
54 marketing assistance and energy	
55 conservation services projects	5,255
56 Services and expenses of the	
57 assessment and recovery of any	
58 natural resource damages to the	
59 Hudson River	1,300

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Pesticides program 2,625
 2 -----
 3 Total 14,435
 4 =====

5
 6 For services and expenses of projects and purposes authorized by
 7 section 92-s of the state finance law to receive funding from the
 8 parks, recreation and historic preservation account in accordance
 9 with a programmatic and financial plan to be approved by the direc-
 10 tor of the budget, including suballocation to other state depart-
 11 ments and agencies. Notwithstanding any other law to the contrary,
 12 \$11 million of this appropriation shall support capital projects,
 13 excluding personal service costs, eligible and authorized for fund-
 14 ing from any office of parks, recreation and historic preservation
 15 state park infrastructure fund - 076 appropriation or reappropria-
 16 tion, subject to the approval of the director of the budget.
 17 Notwithstanding any other law to the contrary, such expenses shall
 18 be paid in the first instance from the state park infrastructure
 19 fund - 076, then reimbursed from this appropriation, including the
 20 transfer of expenses and the payment of liabilities incurred prior
 21 to April 1, 2002, up to the limit of \$11 million (09E302ER)
 22 47,935,000 (re. \$16,140,000)
 23

24 Project Schedule

25 PROJECT	26 AMOUNT
27 -----	
28 (thousands of dollars)	
29 Local waterfront revitalization	
30 programs	6,685
31 Parks, recreation and historic	
32 preservation projects	7,250
33 Hudson River Park	15,000
34 Stewardship projects	7,000
35 State parks projects	11,000
36 Historic barns projects	1,000
37 -----	
38 Total	47,935
39 =====	

40 For services and expenses of projects and purposes authorized by
 41 section 92-s of the state finance law to receive funding from the
 42 open space account in accordance with a programmatic and financial
 43 plan to be approved by the director of the budget, including subal-
 44 location to other state departments and agencies including costs
 45 related to the acquisition of the following properties: Long Island
 46 Sound Coastal Area including Held Property, Long Island South Shore
 47 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 48 Barrens Core Compatible Growth Area and Critical Resource Area,
 49 Western Suffolk/Nassau Special Groundwater Protection Area -
 50 Undhill, Inner City/Underserved Community Parks - including Bushwick
 51 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 52 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 53 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 54 Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Moun-
 55 tain, Sterling Forest, Shawangunk Mountains, Westchester Marine
 56 Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/
 57 Greenway Trail, Catskill Unfragmented Forest, Long Path, New York
 58 City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany
 59 Pine Bush, Olana Viewshed, Five Rivers Environmental Education
 60 Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp,
 61 Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and
 62 Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Park, Northern Flow River Corridors, Recreational Trail Linkages and
 2 Networks, Bog River/Beaver River Headwater Complex, Eastern Lake
 3 Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose
 4 River Corridor, Tug Hill Core Forests and Headwater Streams, Rome
 5 Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-
 6 Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/
 7 Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French
 8 Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas,
 9 Salmon River Corridor, Braddock Bay, Clark Reservation State park,
 10 Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eigh-
 11 teen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters,
 12 Statewide Small Projects, Working Forest Lands/ Conservation Ease-
 13 ments, Working Forest Lands/Conservation Easements, Working Forest
 14 Lands/Conservation Easements-Domtar Inc., Working Forest
 15 Lands/Conservation Easements-Boeselager Forestry, and Working Forest
 16 Lands/Conservation Easements-Clerical Medical Forestry (09E402ER)
 17 62,630,000 (re. \$14,793,000)

18
 19 Project Schedule

20 PROJECT	AMOUNT
21 -----	
22 (thousands of dollars)	
23 Land acquisition	38,000
24 Hudson River Estuary Management	
25 Plan	5,800
26 Biodiversity stewardship and	
27 research	750
28 County agriculture and farmland	
29 protection activities	8,000
30 Non-point source abatement and	
31 control projects	5,500
32 Soil and water conservation	
33 districts	1,860
34 Finger Lakes-Lake Ontario Watershed	
35 Protection Alliance	1,300
36 Albany Pine Bush Preserve	
37 Commission	370
38 Long Island Central Pine	
39 Barrens Planning	700
40 Long Island South Shore Estuary	
41 Reserve	350
42	-----
43 Total	62,630
44	=====

45
 46 The appropriation made by chapter 55, section 1, of the laws of 2000, is
 47 hereby amended and reappropriated to read:

48 For services and expenses of projects and purposes authorized by
 49 section 92-s of the state finance law to receive funding from the
 50 solid waste account in accordance with a programmatic and financial
 51 plan to be approved by the director of the budget, including subal-
 52 location to other state departments and agencies (09E200ER)
 53 [22,175,000] 22,025,000 (re. \$4,950,000)

54
 55 Project Schedule

56 PROJECT	AMOUNT
57 -----	
58 (thousands of dollars)	
59 Non-hazardous landfill	
60 closure projects.....	7,000
61 Municipal waste reduction or	
62 recycling projects.....	6,225

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Secondary materials regional
 2 marketing assistance and energy
 3 conservation services projects..... 5,000
 4 Services and expenses of the
 5 assessment and recovery of any
 6 natural resource damages to the
 7 Hudson River..... 1,300
 8 Pesticides program..... 2,650
 9 -----
 10 Total 22,175
 11 =====

12
 13 For services and expenses of projects and purposes authorized by
 14 section 92-s of the state finance law to receive funding from the
 15 parks, recreation and historic preservation account in accordance
 16 with a programmatic and financial plan to be approved by the direc-
 17 tor of the budget, including suballocation to other state depart-
 18 ments and agencies (09E300ER) ... 46,550,000 (re. \$11,000,000)
 19

20 Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
24 Local waterfront revitalization	
25 programs.....	7,068
26 Park, recreation and historic	
27 preservation projects.....	7,482
28 Hudson River Park.....	20,000
29 Stewardship projects.....	12,000
30	-----
31 Total	46,550
32	=====

33
 34 The appropriation made by chapter 55, section 1, of the laws of 2000, as
 35 supplemented by certificate of transfer pursuant to the provisions
 36 of section 93 of the state finance law, as amended, is hereby
 37 amended and reappropriated to read:

38 For services and expenses of projects and purposes authorized by
 39 section 92-s of the state finance law to receive funding from the
 40 open space account in accordance with a programmatic and financial
 41 plan to be approved by the director of the budget, including subal-
 42 location to other state departments and agencies including costs
 43 related to the acquisition of the following properties: Long Island
 44 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve
 45 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-
 46 to; Inner City/Underserved Community Park-Eastern District Terminal;
 47 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-
 48 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna
 49 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York
 50 City Reservoirs-Croton; Sterling Forest; Hudson River
 51 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/ Harlem
 52 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long
 53 Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/
 54 Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain
 55 Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake
 56 George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; North-
 57 ern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern
 58 Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small
 59 Projects; Hemlock/Canadice/ Honeoye Lakes; Whitney Park; Genny-Green
 60 Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake
 61 Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French
 62 Creek; Long Island Sound Coastal Area; Genesee

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park;
 2 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish
 3 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-
 4 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester
 5 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation
 6 Easements - Cedarlands; Working Forest Lands/Conservation Easements
 7 - Champion International Inc and Working Forest Lands/Conservation
 8 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;
 9 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;
 10 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay
 11 Watershed/ Laurel Hill Cemetary; Innerscity/Underserved Community
 12 Park - Graniteville Quarry; Working Forest Lands/Conservation
 13 Easments - Boeselager Forestry; and Working Forest
 14
 15 Lands/Conservation Easements - Clerical Medical Forestry (09E400ER).
 16 [56,275,000] 56,425,000 (re. \$4,884,000)
 17

18 Project Schedule

19 PROJECT	20 AMOUNT
21 -----	
22 (thousands of dollars)	
23 Land acquisition.....	33,500
24 Hudson River Estuary Management	
25 Plan.....	6,000
26 Biodiversity stewardship and	
27 research.....	750
28 County agriculture and farmland	
29 protection activities.....	5,500
30 Non-point source abatement and	
31 control projects.....	6,500
32 Soil and water conservation	
33 districts.....	1,350
34 Finger Lakes-Lake Ontario Watershed	
35 Protection Alliance.....	1,300
36 Albany Pine Bush Preserve	
37 Commission.....	325
38 Long Island Central Pine	
39 Barrens Planning.....	700
40 Long Island South Shore Estuary	
41 Reserve.....	350
42 Total	56,275
43	=====

44
 45 The appropriation made by chapter 55, section 1, of the laws of 1999, is
 46 hereby amended and reappropriated to read:

47 For services and expenses of projects and purposes authorized by
 48 section 92-s of the state finance law to receive funding from the
 49 solid waste account in accordance with a programmatic and financial
 50 plan to be approved by the director of the budget, including subal-
 51 location to other state departments and agencies (09E299ER)
 52 [22,900,000] 22,083,319 (re. \$4,809,000)
 53

54 Project Schedule

55 PROJECT	56 AMOUNT
57 -----	
58 (thousands of dollars)	
59 Non-hazardous landfill closure	
60 projects	9,000
61 Municipal waste reduction or	
recycling projects	4,500

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Secondary materials regional	
2	marketing assistance and	
3	energy conservation services	
4	projects	4,500
5	Services and expenses of the	
6	assessment and recovery of	
7	any natural resource damages	
8	to the Hudson River	1,300
9	Pesticides program	3,600
10		-----
11	Total	22,900
12		=====

13

14 By chapter 55, section 1, of the laws of 1999:

15 For services and expenses of projects and purposes authorized by

16 section 92-s of the state finance law to receive funding from the

17 parks, recreation and historic preservation account in accordance

18 with a programmatic and financial plan to be approved by the direc-

19 tor of the budget, including suballocation to other state depart-

20 ments and agencies (09E399ER) ... 44,850,000 (re. \$11,500,000)

21

22 Project Schedule

23	PROJECT	AMOUNT
24	-----	-----
25	(thousands of dollars)	
26	Local waterfront revitaliza-	
27	tion programs	4,975
28	Park, recreation and historic	
29	preservation projects	6,875
30	Hudson River Park	21,000
31	Stewardship projects	12,000
32		-----
33	Total	44,850
34		=====

35

36 The appropriation made by chapter 55, section 1, of the laws of 1999, as

37 supplemented by certificate of transfer pursuant to the provisions

38 of section 93 of the state finance law, as amended, is hereby

39 amended and reappropriated to read:

40 For services and expenses of projects and purposes authorized by

41 section 92-s of the state finance law to receive funding from the

42 open space account in accordance with a programmatic and financial

43 plan to be approved by the director of the budget, including subal-

44 location to other state departments and agencies including costs

45 related to the acquisition of the following properties: Peconic

46 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical

47 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway

48 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine

49 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem

50 Valley; Inner City/Underserved Community Park-Graniteville Quarry;

51 Innerscity/Underserved Community Park-Eastern District Terminal;

52 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;

53 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario

54 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five

55 Rivers Education Center; statewide small projects; Barlett Carry;

56 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven

57 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake

58 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;

59 Deveaux Woods; Rockland County Highlands; Allegany State Park;

60 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;

61 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;

62 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
 2 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins
 3 Glen State Park; Mongaup Valley Wildlife Management Area; Long
 4 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest
 5 Lands/Conservation Easements - Champion International Inc.; Working
 6 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and
 7 Millerton Meadows (09E499ER)
 8 [57,250,000] 58,066,681 (re. \$2,865,000)

9

10 Project Schedule

11 PROJECT	AMOUNT
12 -----	
13 (thousands of dollars)	
14 Land acquisition.....	34,250
15 Hudson River Estuary Management	
16 Plan	8,325
17 Biodiversity stewardship and	
18 research	300
19 County agriculture and farmland	
20 protection activities	4,500
21 Non-point source abatement and	
22 control projects	6,500
23 Soil and water conservation	
24 districts	900
25 Finger Lakes-Lake Ontario	
26 Watershed Protection	
27 Alliance	1,300
28 Albany Pine Bush Preserve	
29 Commission	240
30 Long Island Central Pine	
31 Barrens Planning	650
32 Long Island South Shore	
33 Estuary Reserve	285
34 -----	
35 Total	57,250
36 =====	

37

38 By chapter 55, section 1, of the laws of 1998:

39 For services and expenses of projects and purposes authorized by

40 section 92-s of the state finance law to receive funding from the

41 solid waste account in accordance with a programmatic and financial

42 plan to be approved by the director of the budget, including subal-

43 location to other state departments and agencies (09E298ER)

44 26,100,000 (re. \$3,056,000)

45

46 project schedule

47 PROJECT	AMOUNT
48 -----	
49 (thousands of dollars)	
50 Non-hazardous landfill	
51 closure projects	13,000
52 Municipal waste reduction or	
53 recycling projects	6,000
54 Secondary materials regional	
55 marketing assistance and energy	
56 conservation services projects	6,000
57 Pesticides program	1,100
58 -----	
59 Total	26,100
60 =====	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 parks, recreation and historic preservation account in accordance
 4 with a programmatic and financial plan to be approved by the direc-
 5 tor of the budget, including suballocation to other state depart-
 6 ments, agencies and public authorities (09E398ER)
 7 19,700,000 (re. \$4,960,000)

8
 9 project schedule

10 PROJECT	AMOUNT
11 -----	
12 (thousands of dollars)	
13 Local waterfront revitalization	
14 programs	5,600
15 Park, recreation and historic	
16 preservation projects, including	
17 \$4,000,000 which shall be	
18 made available for services and	
19 expenses related to development	
20 of the Hudson River Park	13,100
21 Coastal rehabilitation projects	1,000
22 -----	
23 Total	19,700
24 =====	

25
 26 For services and expenses of projects and purposes authorized by
 27 section 92-s of the state finance law to receive funding from the
 28 open space account in accordance with a programmatic and financial
 29 plan to be approved by the director of the budget, including subal-
 30 location to other state departments and agencies including costs
 31 related to the acquisition of the following properties: Peconic
 32 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 33 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 34 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 35 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
 36 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
 37 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 38 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
 39 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
 40 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
 41 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
 42 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
 43 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
 44 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
 45 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
 46 small projects (09E498ER) ... 44,725,000 (re. \$687,000)

47
 48 project schedule

49 PROJECT	AMOUNT
50 -----	
51 (thousands of dollars)	
52 Land acquisition	32,000
53 Biodiversity stewardship and	
54 research	300
55 County agriculture and farmland	
56 protection activities	5,000
57 Non-point source abatement and	
58 control projects, including	
59 \$1,300,000 which shall be	
60 made available to the Finger	
61 Lakes-Lake Ontario Watershed	
62 Protection Alliance	6,300

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Albany Pine Bush Preserve	
2	Commission	220
3	Long Island Central Pine	
4	Barrens Planning	630
5	Long Island South Shore	
6	Estuary Reserve	275
7		-----
8	Total	44,725
9		=====

10

11 By chapter 55, section 1, of the laws of 1997:

12 For services and expenses of projects and purposes authorized by

13 section 92-s of the state finance law to receive funding from the

14 solid waste account in accordance with a programmatic and financial

15 plan to be approved by the director of the budget, including subal-

16 location to other state departments and agencies (09E297ER)

17 29,110,000 (re. \$5,364,000)

18

19 project schedule

20	PROJECT	AMOUNT
21	-----	-----
22		(thousands of dollars)
23	Non-hazardous landfill	
24	closure projects	17,000
25	Municipal waste reduction or	
26	recycling projects	5,505
27	Secondary materials regional	
28	marketing assistance and energy	
29	conservation services projects	5,505
30	Pesticides program	1,100
31		-----
32	Total	29,110
33		=====

34

35 The appropriation made by chapter 55, section 1, of the laws of 1997, is

36 hereby amended and reappropriated to read:

37 For services and expenses of projects and purposes authorized by

38 section 92-s of the state finance law to receive funding from the

39 parks, recreation and historic preservation account in accordance

40 with a programmatic and financial plan to be approved by the direc-

41 tor of the budget, including suballocation to other state depart-

42 ments and agencies (09E397ER)

43 [34,175,000] 33,800,000..... (re. \$14,027,000)

44

45 project schedule

46	PROJECT	AMOUNT
47	-----	-----
48		(thousands of dollars)
49	Local waterfront revitalization	
50	programs	8,975
51	Park, recreation and historic preser-	
52	vation projects	14,525
53	Coastal rehabilitation projects	10,675
54		-----
55	Total	34,175
56		=====

57

58 The appropriation made by chapter 55, section 1, of the laws of 1997, as

59 supplemented by certificate of transfer pursuant to the provisions

60 of section 93 of the state finance law, as amended, is hereby

61 amended and reappropriated to read:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 open space account in accordance with a programmatic and financial
 4 plan to be approved by the director of the budget, including subal-
 5 location to other state departments and agencies including costs
 6 related to the acquisition of the following properties: Albany Pine
 7 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
 8 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
 9 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 10 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
 11 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
 12 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
 13 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
 14 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
 15 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
 16 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
 17 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
 18 and Statewide small projects (09E497ER)
 19 [46,715,000] 47,090,000 (re. \$500,000)

20

21 project schedule

22 PROJECT	AMOUNT
23 -----	
24 (thousands of dollars)	
25 Land acquisition	36,000
26 Biodiversity stewardship and	
27 research	275
28 County agriculture and farmland	
29 protection activities	4,000
30 Non-point source abatement and	
31 control projects including	
32 \$653,000 which shall be made	
33 available to county soil and	
34 water conservation districts	
35 and \$1,300,000 which shall be	
36 made available to the Finger	
37 Lakes-Lake Ontario Watershed	
38 Protection Alliance	5,400
39 Albany Pine Bush Preserve	
40 Commission	200
41 Long Island Central Pine	
42 Barrens Planning	615
43 Long Island South Shore Estuary	
44 Reserve	225
45 -----	
46 Total	46,715
47 =====	

48

49 The appropriation made by chapter 55, section 1, of the laws of 1996, is
 50 hereby amended and reappropriated to read:
 51 For services and expenses of projects and purposes authorized by
 52 section 92-s of the state finance law to receive funding from the
 53 solid waste account in accordance with a programmatic and financial
 54 plan to be approved by the director of the budget, including subal-
 55 location to other state departments and agencies (09E296ER)
 56 [30,820,000] 28,655,000 (re. \$6,915,000)

57

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 project schedule

2 PROJECT	AMOUNT
3 -----	
4 (thousands of dollars)	
5 Non-hazardous landfill	
6 closure projects	13,500
7 Non-hazardous landfill	
8 closure projects	4,500
9 Municipal waste reduction or	
10 recycling projects	6,410
11 Secondary materials regional	
12 marketing assistance projects	6,410
13	-----
14 Total	30,820
15	=====

16

17 The appropriation made by chapter 55, section 1, of the laws of 1996, is

18 hereby amended and reappropriated to read:

19 For services and expenses of projects and purposes authorized by

20 section 92-s of the state finance law to receive funding from the

21 parks, recreation and historic preservation account in accordance

22 with a programmatic and financial plan to be approved by the direc-

23 tor of the budget, including suballocation to other state depart-

24 ments and agencies (09E396ER)

25 [22,500,000] 21,624,000(re. \$3,685,000)

26

27 project schedule

28 PROJECT	AMOUNT
29 -----	
30 (thousands of dollars)	
31 Local waterfront revitalization	
32 programs	3,000
33 Local waterfront revitalization	
34 projects	1,500
35 Parks, recreation and historic	
36 preservation projects	8,000
37 Parks, recreation and historic	
38 preservation projects	8,500
39 Coastal rehabilitation projects	1,500
40	-----
41 Total	22,500
42	=====

43

44 The appropriation made by chapter 55, section 1, of the laws of 1996, as

45 supplemented by certificate of transfer pursuant to the provisions

46 of section 93 of the state finance law, as amended, is hereby

47 amended and reappropriated to read:

48 For services and expenses of projects and purposes authorized by

49 section 92-s of the state finance law to receive funding from the

50 open space account in accordance with a programmatic and financial

51 plan to be approved by the director of the budget, including subal-

52 location to other state departments and agencies including costs

53 related to the acquisition of the following properties: Albany Pine

54 Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek,

55 Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State

56 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,

57 Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling

58 Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic

59 Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Bay, Plateau Mountain, Chautauqua Lake Access, Inner
 2 City/Underserved Community Park - Graniteville Quarry Statewide
 3 small projects (09E496ER)
 4 [46,680,000] 49,721,000 (re. \$860,000)

5
 6 project schedule

7 PROJECT	8 AMOUNT
9 -----	
10 (thousands of dollars)	
11 Land acquisition	24,500
12 Land acquisition	13,000
13 Biodiversity stewardship	
14 and research	250
15 County agriculture and farmland	
16 protection activities	2,000
17 County agriculture and farmland	
18 protection activities	2,000
19 Non-point source abatement and	
20 control projects	2,000
21 Non-point source abatement and	
22 control projects including	
23 \$553,000 which shall be made	
24 available to county soil	
25 and water conservation dis-	
26 tricts	2,000
27 Albany Pine Bush Preserve	
28 Commission	180
29 Long Island Central Pine	
30 Barrens Planning	600
31 Long Island South Shore Estuary	
32 Reserve	150
33 Total	46,680
34	=====

35
 36 The appropriation made by chapter 54, section 1, of the laws of 1995, as
 37 amended by chapter 55, section 1, of the laws of 1996, is hereby
 38 amended and reappropriated to read:
 39 For services and expenses of projects and purposes authorized by
 40 section 92-s of the state finance law to receive funding from the
 41 solid and hazardous waste materials account (71E295ER)
 42 [17,500,000] 15,103,768 (re. \$4,071,000)

43
 44 project schedule

45 PROJECT	46 AMOUNT
47 -----	
48 (thousands of dollars)	
49 Non-hazardous landfill	
50 closure projects	9,500
51 Municipal waste reduction	
52 or recycling projects	4,000
53 Secondary materials regional	
54 marketing assistance	
55 projects	4,000
56 Total	17,500
57	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 The appropriation made by chapter 54, section 1, of the laws of 1995, as
 2 amended by chapter 55, section 1, of the laws of 1996, is hereby
 3 amended and reappropriated to read:

4 For services and expenses of projects and purposes authorized by
 5 section 92-s of the state finance law to receive funding from the
 6 parks, recreation and historic preservation account (71E395ER)
 7 [6,500,000] 6,340,000 (re. \$751,000)

8
 9 project schedule

10 PROJECT	AMOUNT
11 -----	
12 (thousands of dollars)	
13 Local waterfront revital-	
14 ization plans	1,300
15 Parks, recreation and historic	
16 preservation projects	4,000
17 Coastal rehabilitation projects	1,200
18	-----
19 Total	6,500
20	=====

21
 22 The appropriation made by chapter 54, section 1, of the laws of 1995, as
 23 amended by chapter 55, section 1, of the laws of 1996, as
 24 supplemented by certificate of transfer pursuant to the provisions,
 25 of section 93 of the state finance law, as amended, is hereby
 26 amended and reappropriated to read:

27 For services and expenses of projects authorized by section 92-s of
 28 the state finance law to receive funding from the open space
 29 account, including costs related to the acquisition of the following
 30 properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline,
 31 Whitney Park-Canoe Carry East, Sterling Forest, Fahnstock State
 32 Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail
 33 - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St.
 34 Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby
 35 Park, Taconic Ridge/Harlem Valley, and Statewide small projects
 36 (71E495ER) ... [18,500,000] 21,056,232 (re. \$400,000)

37
 38 project schedule

39 PROJECT	AMOUNT
40 -----	
41 (thousands of dollars)	
42 Land acquisition	15,900
43 Biodiversity stewardship and	
44 research	250
45 County agriculture and farm-	
46 land protection activities	300
47 Non-point source abatement and	
48 control projects	1,370
49 Albany Pine Bush Preserve	
50 Commission	180
51 Long Island Central Pine	
52 Barrens Planning	350
53 Long Island South Shore	
54 Estuary Reserve	150
55	-----
56 Total	18,500
57	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 The appropriation made by chapter 54, section 1, of the laws of 1994, as
 2 amended by chapter 55, section 1, of the laws of 1996, is hereby
 3 amended and reappropriated to read:

4 For services and expenses of projects authorized by the environmental
 5 protection act of 1993 to receive funding from the solid and hazard-
 6 ous materials account (71E294ER).....
 7 [13,000,000] 12,400,000 (re. \$3,691,000)

8
 9 project schedule

10 PROJECT	AMOUNT
11 -----	
12 (thousands of dollars)	
13 Non-hazardous landfill	
14 closure projects	9,000
15 Municipal waste reduction	
16 or recycling projects	2,000
17 Secondary materials regional	
18 marketing assistance	
19 projects	2,000
20	-----
21 Total	13,000
22	=====

23
 24 The appropriation made by chapter 54, section 1, of the laws of 1994, as
 25 amended by chapter 55, section 1, of the laws of 1996, is hereby
 26 amended and reappropriated to read:

27 For services and expenses of projects authorized by the environmental
 28 protection act of 1993 to receive funding from the parks, recreation
 29 and historic preservation account (71E394ER)

30 [7,470,000] 1,545,000 (re. \$455,000)

31
 32
 33 project schedule

34 PROJECT	AMOUNT
35 -----	
36 (thousands of dollars)	
37 Local waterfront revitalization	
38 plans and projects	1,270
39 Parks, Recreation and Historic	
40 Preservation projects	5,000
41 Coastal rehabilitation	
42 projects	1,200
43	-----
44 Total	7,470
45	=====

46
 47 The appropriation made by chapter 54, section 1, of the laws of 1994, as
 48 amended by chapter 55, section 1, of the laws of 1996, as
 49 supplemented by certificate of transfer pursuant to the provisions
 50 of section 93 of the state finance law, as amended, is hereby
 51 amended and reappropriated to read:

52 For services and expenses of projects authorized by the environmental
 53 protection act of 1993 to receive funding from the open space
 54 account, including costs related to acquisition of the following
 55 properties: Follensby Park, Woodlawn Beach, Catskill Interpretive
 56 Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake
 57 George shore, Champlain Palisade, Green Lakes, Sterling Forest,
 58 Multi-town, Albany Pine Bush and Sterling Site (71E494ER)

59 [11,030,000] 17,555,000 (re. \$19,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 project schedule

2 PROJECT	AMOUNT
3 -----	
4 (thousands of dollars)	
5 Land acquisition	9,000
6 Long Island Central Pine	
7 Barrens area planning	150
8 Biodiversity stewardship	
9 and research	250
10 County agricultural and farm-	
11 land protection activities .	300
12 Non-point source abatement	
13 and control projects	1,000
14 Albany Pine Bush Preserve	
15 Commission	180
16 Long Island South Shore	
17 Estuary Reserve	150
18 -----	
19 Total	11,030
20 =====	

22 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

24 Environmental Protection Fund

26 Environmental Protection and Enhancements Purpose

28 By chapter 54, section 1, of the laws of 2002:

29 For supplemental services and expenses of projects and purposes,
 30 including the payment of liabilities incurred during state fiscal
 31 year 2001-02 for natural resource damages and pesticides program,
 32 authorized by section 92-s of the state finance law to receive fund-
 33 ing from the solid waste account in accordance with a programmatic
 34 and financial plan to be approved by the director of the budget,
 35 including suballocation to other state departments and agencies
 36 (09E502EA) ... 13,920,000 (re. \$2,534,000)

38 Project Schedule

39 PROJECT	AMOUNT
40 -----	
41 (thousands of dollars)	
42 Municipal waste reduction or	
43 recycling projects	5,000
44 Secondary materials regional	
45 marketing assistance and energy	
46 conservation services projects	4,995
47 Services and expenses of the	
48 assessment and recovery of any	
49 natural resource damages to the	
50 Hudson River	1,300
51 Pesticides program	2,625
52 -----	
53 Total	13,920
54 =====	

56 For supplemental services and expenses of projects and purposes
 57 authorized by section 92-s of the state finance law to receive fund-
 58 ing from the parks, recreation and historic preservation account in
 59 accordance with a programmatic and financial plan to be approved by
 60 the director of the budget, including suballocation to other state
 61 departments and agencies. Notwithstanding any other law to the
 62 contrary, \$10 million of this appropriation shall support capital

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 projects, excluding personal service costs, eligible and authorized
 2 for funding from any office of parks, recreation and historic pres-
 3 ervation state parks infrastructure fund-076 appropriation or reap-
 4 propriation, subject to the approval of the director of the budget.
 5 Notwithstanding any other law to the contrary, such expenses shall
 6 be paid in the first instance from the state parks infrastructure
 7 fund - 076, then reimbursed from this appropriation, including the
 8 transfer of expenses and the payment of liabilities incurred prior
 9 to April 1, 2002, up to the limit of \$10 million (09E602EA)
 10 47,750,000 (re. \$11,316,000)

11

12 Project Schedule

13 PROJECT	14 AMOUNT

(thousands of dollars)	
15 Local waterfront revitalization	
16 programs	6,750
17 Parks, recreation and historic	
18 preservation projects	8,500
19 Hudson River Park	15,000
20 Stewardship projects	6,500
21 State parks projects	10,000
22 Historic barns projects	1,000
23	-----
24 Total	47,750
25	=====

26

27

28 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 29 section 1, of the laws of 2003:

30 For supplemental services and expenses of projects and purposes,
 31 including the payment of liabilities incurred during state fiscal
 32 year 2001-02 for biodiversity stewardship and research, soil and
 33 water conservation districts. Finger Lakes-Lake Ontario Watershed
 34 Protection Alliance, Albany Pinebush Preserve Commission, Long
 35 Island South Shore Estuary Reserve and Peconic Bay; authorized by
 36 section 92-s of the state finance law to receive funding from the
 37 open space account in accordance with a programmatic and financial
 38 plan to be approved by the director of the budget, including subalo-
 39 cation to other state departments and agencies including costs
 40 related to the acquisition of the following properties: Long Island
 41 Sound Coastal Area including Held Property, Long Island South Shore
 42 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 43 Barrens Core Compatible Growth Area and Critical Resource Area,
 44 Western Suffolk/Nassau Special Groundwater Protection Area Under-
 45 hill, Inner City/Underserved Community Parks - including Bushwick
 46 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 47 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 48 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 49 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,
 50 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 51 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 52 Catskill Unfragmented Forest, Long Path, New York City Watershed
 53 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 54 Viewshed, Five Rivers Environmental Education Center, Tivoli
 55 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 56 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 57 Undeveloped Lake George Shore, Whitney Park, Recreational Trail
 58 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 59 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee
 60 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater
 61 Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/ Recrea-
 62 tionway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder
 2 Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands
 3 & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation
 4 State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
 5 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tail-
 6 waters, Statewide Small Projects, Working Forest Lands/ Conservation
 7 Easements - Cedarlands, Working Forest Lands/ Conservation Easements
 8 - Champion International Inc., Working Forest Lands/Conservation
 9 Easements-Domtar Inc., Working Forest Lands/ Conservation Ease-
 10 ments-Boeselager Forestry, and Working Forest Lands/Conservation
 11 Easements-Clerical Medical Forestry (09E702EA)
 12 63,330,000 (re. \$14,096,000)

13
 14 Project Schedule

15 PROJECT	15 AMOUNT
16 -----	
17 (thousands of dollars)	
18 Land acquisition	38,000
19 Hudson River Estuary Management	
20 Plan	5,800
21 Biodiversity stewardship and	
22 research	750
23 County agriculture and farmland	
24 protection activities	8,000
25 Non-point source abatement and	
26 control projects	6,000
27 Soil and water conservation	
28 districts	1,860
29 Finger Lakes-Lake Ontario Watershed	
30 Protection Alliance	1,300
31 Albany Pine Bush Preserve	
32 Commission	370
33 Long Island Central Pine	
34 Barrens Planning	700
35 Long Island South Shore Estuary	
36 Reserve	350
37 Peconic Bay	200
38	-----
39 Total	63,330
40	=====

41
 42 By chapter 55, section 1, of the laws of 2000:

43 For services and expenses of projects to receive funding from the
 44 parks, recreation, and historic preservation account, in accordance
 45 with a programmatic and financial plan to be approved by the direc-
 46 tor of the budget, including suballocation to other state depart-
 47 ments, agencies, public benefit corporations and public authorities
 48 (09E500EA) ... 10,000,000 (re. \$2,111,000)
 49

50 By chapter 55, section 1, of the laws of 1999:

51 For services and expenses of projects to receive funding from the
 52 solid waste account, in accordance with a programmatic and financial
 53 plan to be approved by the director of the budget, including subal-
 54 location to other state departments, agencies, public benefit corpo-
 55 rations and public authorities (09E599EA)
 56 3,250,000 (re. \$49,000)

57 For services and expenses of projects to receive funding from the
 58 parks, recreation and historic preservation account, in accordance
 59 with a programmatic and financial plan to be approved by the direc-
 60 tor of the budget, including suballocation to other state depart-
 61 ments, agencies, public benefit corporations and public authorities
 62 (09E699EA) ... 26,650,000 (re. \$7,771,000)

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1 For services and expenses of projects to receive funding from the open
 2 space account, in accordance with a programmatic and financial plan
 3 to be approved by the director of the budget, including suballo-
 4 cation to other state departments, agencies, public benefit corpo-
 5 rations and public authorities (09E799EA)
 6 4,575,000 (re. \$48,000)
 7

8 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)
 9

10 Environmental Quality Bond Act Fund - 124
 11

12 Bond Proceeds Purpose
 13

14 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
 15 section 1, of the laws of 1996:

16 The sum of \$481,425,000, or so much thereof as may be necessary, is
 17 hereby appropriated from the "environmental quality bond act fund"
 18 as established by section 97-d of the state finance law for payment
 19 to the capital projects fund for disbursements from such fund as
 20 certified by the state comptroller as: "Hazardous Waste Site Remedi-
 21 ation Disbursements," "Municipal Landfill Closure Disbursements,"
 22 "Land Acquisition, Preservation and Improvement Disbursements," and
 23 "Historic Preservation, Municipal Park and Urban Cultural Parks
 24 Disbursements."

25 The director of the budget is hereby authorized to designate to the
 26 state comptroller appropriations made from the capital projects fund
 27 in accordance with the provisions of article 52 of the environmental
 28 conservation law for the purposes heretofore specified. The state
 29 comptroller shall at the commencement of each month certify to the
 30 director of the budget, the chairman of the senate finance commit-
 31 tee, and the chairman of the assembly ways and means committee, the
 32 amounts disbursed from the appropriations designated by the director
 33 of the budget for each of the purposes herein enumerated for the
 34 month preceding such certification and such certifications shall not
 35 exceed in the aggregate the moneys appropriated therefor from the
 36 capital projects fund. A copy of each such certification shall also
 37 be delivered to the public officers of the respective state depart-
 38 ment or agency to which such capital projects fund appropriations
 39 are made available (71109310) ... 481,425,000 (re. \$7,854,000)
 40

41 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
 42 section 1, of the laws of 1996:

43 The sum of \$209,000,000 or so much thereof as may be necessary is
 44 hereby appropriated from the "environmental quality bond act fund"
 45 as established by section 97-d of the state finance law for payment
 46 to the capital projects fund for disbursements from such fund as
 47 certified by the state comptroller as: "Hazardous Waste Site Remedi-
 48 ation Disbursements," "Municipal Landfill Closure Disbursements,"
 49 "Land Acquisition, Preservation and Improvement Disbursements," and
 50 "Historic Preservation, Municipal Park and Urban Cultural Parks
 51 Disbursements."

52 The director of the budget is hereby authorized to designate to the
 53 state comptroller appropriations made from the capital projects fund
 54 in accordance with the provisions of article 52 of the environmental
 55 conservation law for the purposes heretofore specified. The state
 56 comptroller shall at the commencement of each month certify to the
 57 director of the budget, the chairman of the senate finance commit-
 58 tee, and the chairman of the assembly ways and means committee, the
 59 amounts disbursed from the appropriations designated by the director
 60 of the budget for each of the purposes herein enumerated for the
 61 month preceding such certification and such certifications shall not
 62 exceed in the aggregate the moneys appropriated therefor from the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 capital projects fund. A copy of each such certification shall also
2 be delivered to the public officers of the respective state depart-
3 ment or agency to which such capital projects fund appropriations
4 are made available (71109210) ... 209,000,000 ... (re. \$107,024,000)

5
6 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

7
8 Environmental Quality Protection Fund - 115

9
10 Bond Proceeds Purpose

11
12 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
13 section 1, of the laws of 1996:

14 The sum of \$84,369,000, or so much thereof as may be necessary is
15 hereby appropriated from the "environmental quality protection fund"
16 as established by section 97-a of the state finance law for payment
17 to the capital projects fund for disbursements from such fund as
18 certified by the state comptroller as: "Water Quality Improvement
19 Disbursements," "State Air Quality Improvement Disbursements,"
20 "Municipal Air Quality Improvement Disbursements," "Land Preservay-
21 tion and Improvement Disbursements," "Municipal Solid Waste Manage-
22 ment Disbursements," and "Park Lands Disbursements."

23 The director of the budget is hereby authorized to designate to the
24 state comptroller appropriations made from the capital projects fund
25 in accordance with the provisions of article 51 of the environmental
26 conservation law for the purposes heretofore specified.

27 The state comptroller shall at the commencement of each month certify
28 to the director of the budget, the chairman of the senate finance
29 committee, and the chairman of the assembly ways and means commit-
30 tee, the amounts disbursed from the appropriations designated by the
31 director of the budget for each of the purposes herein enumerated
32 for the month preceding such certification and such certifications
33 shall not exceed in the aggregate the moneys appropriated therefor
34 from the capital projects fund. A copy of each such certification
35 shall also be delivered to the public officers of the respective
36 state department or agency to which such capital projects fund
37 appropriations are made available (71059210)
38 84,369,000 (re. \$35,509,000)

39
40 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
41 section 1, of the laws of 1996:

42 The sum of seven hundred fifty-nine million nine hundred eighty-one
43 thousand two hundred eighty dollars (\$759,981,280), or so much there
44 of as may be necessary is hereby appropriated from the "environ-
45 mental quality protection fund" as established by section 97-a of
46 the state finance law for payment to the capital projects fund for
47 disbursements from such fund as certified by the state comptroller
48 as: "Water Quality Improvement Disbursements," "State Air Quality
49 Improvement Disbursements," "Municipal Air Quality Improvement
50 Disbursements," "Land Preservation and Improvement Disbursements,"
51 "Municipal Solid Waste Management Disbursements," and "Park Lands
52 Disbursements."

53 The director of the budget is hereby authorized to designate to the
54 state comptroller appropriations made from the capital projects fund
55 in accordance with the provisions of article fifty-one of the envi-
56 ronmental conservation law for the purposes heretofore specified.

57 The state comptroller shall at the commencement of each month certify
58 to the director of the budget, the chairman of the senate finance
59 committee, and the chairman of the assembly ways and means commit
60 tee, the amounts disbursed from the appropriations designated by the
61 director of the budget for each of the purposes herein enumerated
62 for the month preceding such certification and such certifications

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 shall not exceed in the aggregate the moneys appropriated therefor
2 from the capital projects fund. A copy of each such certification
3 shall also be delivered to the public officers of the respective
4 state department or agency to which such capital projects fund
5 appropriations are made available (01371610) (re. \$1,269,000)
6

7 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

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Capital Projects Fund

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Environmental Restoration Purpose

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By chapter 54, section 1, of the laws of 2002:

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For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

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Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

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The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) ... 75,000,000 (re. \$75,000,000)

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By chapter 54, section 1, of the laws of 2001:

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For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

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Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

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The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) ... 25,000,000 (re. \$25,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 2000:

2 For state assistance payments for the state share of the costs of
3 environmental restoration projects in accordance with the provisions
4 of title 5 of article 56 of the environmental conservation law for
5 project costs, including costs incidental and appurtenant thereto
6 and for payment of reimbursements to the clean water/clean air
7 implementation fund for services and expenses of state departments
8 and agencies, including fringe benefits, hereinafter referred to as
9 "Environmental Restoration Project Disbursements". The moneys appro-
10 priated herein may be suballocated to other state departments and
11 agencies.

12 Notwithstanding the provisions of any general or special law, the
13 moneys hereby appropriated shall be available for environmental
14 restoration projects in accordance with title 5 of article 56 of the
15 environmental conservation law upon the issuance of a certificate of
16 approval of availability by the director of the division of the
17 budget.

18 The state comptroller shall at the commencement of each month certify
19 to the director of the division of the budget, the commissioner of
20 environmental conservation, the chairman of the senate finance
21 committee, and the chairman of the assembly ways and means committee
22 the amounts disbursed from this appropriation for "Environmental
23 Restoration Project Disbursements" for the month preceding such
24 certification (09BA00W5) ... 10,000,000 (re. \$8,573,000)
25

26 By chapter 55, section 1, of the laws of 1999:

27 For state assistance payments for the state share of the costs of
28 environmental restoration projects in accordance with the provisions
29 of title 5 of article 56 of the environmental conservation law for
30 project costs, including costs incidental and appurtenant thereto
31 and for payment of reimbursements to the clean water/clean air
32 implementation fund for services and expenses of state departments
33 and agencies, including fringe benefits, hereinafter referred to as
34 "Environmental Restoration Project Disbursements". The moneys appro-
35 priated herein may be suballocated to other state departments and
36 agencies.

37 Notwithstanding the provisions of any general or special law, the
38 moneys hereby appropriated shall be available for environmental
39 restoration projects in accordance with title 5 of article 56 of the
40 environmental conservation law upon the issuance of a certificate of
41 approval of availability by the director of the division of the
42 budget.

43 The state comptroller shall at the commencement of each month certify
44 to the director of the division of the budget, the commissioner of
45 environmental conservation, the chairman of the senate finance
46 committee, and the chairman of the assembly ways and means committee
47 the amounts disbursed from this appropriation for "Environmental
48 Restoration Project Disbursements" for the month preceding such
49 certification (09BA99W5) ... 10,000,000 (re. \$7,145,000)
50

51 By chapter 55, section 1, of the laws of 1998:

52 For state assistance payments for the state share of the costs of
53 environmental restoration projects in accordance with the provisions
54 of title 5 of article 56 of the environmental conservation law for
55 project costs, including costs incidental and appurtenant thereto
56 and for payment of reimbursements to the clean water/clean air
57 implementation fund for services and expenses of state departments
58 and agencies, including fringe benefits, hereinafter referred to as
59 "Environmental Restoration Project Disbursements". The moneys appro-
60 priated herein may be suballocated to other state departments and
61 agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Notwithstanding the provisions of any general or special law, the
2 moneys hereby appropriated shall be available for environmental
3 restoration projects in accordance with title 5 of article 56 of the
4 environmental conservation law upon the issuance of a certificate of
5 approval of availability by the director of the division of the
6 budget.

7 The state comptroller shall at the commencement of each month certify
8 to the director of the division of the budget, the commissioner of
9 environmental conservation, the chairman of the senate finance
10 committee, and the chairman of the assembly ways and means committee
11 the amounts disbursed from this appropriation for "Environmental
12 Restoration Project Disbursements" for the month preceding such
13 certification (09BA98W5) ... 10,000,000 (re. \$9,659,000)
14

15 By chapter 55, section 1, of the laws of 1997:

16 For state assistance payments for the state share of the costs of
17 environmental restoration projects in accordance with the provisions
18 of title 5 of article 56 of the environmental conservation law for
19 project costs, including costs incidental and appurtenant thereto
20 and for payment of reimbursements to the clean water/clean air
21 implementation fund for services and expenses of state departments
22 and agencies, including fringe benefits, hereinafter referred to as
23 "Environmental Restoration Project Disbursements". The moneys appro-
24 priated herein may be suballocated to other state departments and
25 agencies.

26 Notwithstanding the provisions of any general or special law, the
27 moneys hereby appropriated shall be available for environmental
28 restoration projects in accordance with title 5 of article 56 of the
29 environmental conservation law upon the issuance of a certificate of
30 approval of availability by the director of the division of the
31 budget.

32 The state comptroller shall at the commencement of each month certify
33 to the director of the division of the budget, the commissioner of
34 environmental conservation, the chairman of the senate finance
35 committee, and the chairman of the assembly ways and means committee
36 the amounts disbursed from this appropriation for "Environmental
37 Restoration Project Disbursements" for the month preceding such
38 certification (09BA97W5) ... 20,000,000 (re. \$20,000,000)
39

40 By chapter 413, section 29, of the laws of 1996, as amended by chapter
41 55, section 1, of the laws of 1997:

42 For state assistance payments for the state share of the costs of
43 environmental restoration projects in accordance with the provisions
44 of title 5 of article 56 of the environmental conservation law for
45 project costs, including costs incidental and appurtenant thereto
46 and for payment of reimbursements to the clean water/clean air
47 implementation fund for services and expenses of state departments
48 and agencies, including fringe benefits, hereinafter referred to as
49 "Environmental Restoration Project Disbursements". The moneys appro-
50 priated herein may be suballocated to other state departments and
51 agencies.

52 Notwithstanding the provisions of any general or special law, moneys
53 hereby appropriated shall be available for environmental restoration
54 projects in accordance with title 5 of article 56 of the environ-
55 mental conservation law upon the issuance of a certificate of
56 approval of availability by the director of the division of the
57 budget.

58 The state comptroller at the commencement of each month shall certify
59 to the director of the division of the budget, the commissioner of
60 environmental conservation, the chairman of the senate finance
61 committee, and the chairman of the assembly ways and means committee

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 the amounts disbursed from this appropriation for "Environmental
2 Restoration Project Disbursements" for the month preceding such
3 certification (09BA96W5) ... 50,000,000 (re. \$17,309,000)
4
5 FISH AND WILDLIFE (CCP)
6
7 Capital Projects Fund
8
9 Fish and Wildlife Purpose
10 By chapter 55, section 1, of the laws of 2006:
11 For the purchase of capital equipment and for the renovation,
12 rehabilitation and reconstruction of the department of environmental
13 conservation's fish hatcheries including personal services and
14 fringe benefits and indirect costs (09HE0654)
15 1,000,000 (re. \$1,000,000)
16
17 By chapter 55, section 1, of the laws of 2005:
18 For the purchase of capital equipment and for the renovation, rehabil-
19 itation and reconstruction of the department of environmental
20 conservation's fish hatcheries including personal services and
21 fringe benefits and indirect costs (09HE0554)
22 300,000 (re. \$300,000)
23
24 By chapter 55, section 1, of the laws of 2004:
25 For the purchase of capital equipment and for the renovation, rehabil-
26 itation and reconstruction of the department of environmental
27 conservation's fish hatcheries including personal services and
28 fringe benefits and indirect costs (09HE0454)
29 800,000 (re. \$428,000)
30 For rehabilitation and improvements of fishing access sites including
31 personal services and fringe benefits and indirect costs (09FA0454)
32 ... 500,000 (re. \$217,000)
33
34 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
35 section 1, of the laws of 2004:
36 For the purchase of capital equipment and for the renovation, rehabil-
37 itation and reconstruction of the department of environmental
38 conservation's fish hatcheries including personal services, fringe
39 benefits and indirect costs (09HE0354)
40 800,000 (re. \$622,000)
41 For rehabilitation and improvements of fishing access sites including
42 personal services, fringe benefits and indirect costs (09FA0354) ...
43 500,000 (re. \$409,000)
44
45 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
46 section 1, of the laws of 2004:
47 For the purchase of capital equipment for the department of environ-
48 mental conservation's fish hatcheries including personal services,
49 fringe benefits and indirect costs (09HE0254)
50 400,000 (re. \$344,000)
51
52 By chapter 54, section 1, of the laws of 1991:
53 For modernization of the effluent treatment systems at various depart-
54 ment fish hatcheries (09039154) ... 2,552,000 (re. \$216,000)
55
56 Federal Capital Projects Fund
57
58 Fish and Wildlife Purpose
59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 2005:
2 For the federal share of the Clean Vessel Act pumpout grant program,
3 including payment to the Environmental Facilities Corporation and
4 suballocation to other state departments and agencies (09CV0554) ...
5 600,000 (re. \$600,000)
6

7 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
8 section 1, of the laws of 2005:
9 For the federal share of the Clean Vessel Act pumpout grant program,
10 including payment to the Environmental Facilities Corporation and
11 suballocation to other state departments and agencies (09CV0454) ...
12 600,000 (re. \$600,000)
13

14 By chapter 55, section 1, of the laws of 2003:
15 For the federal share of the Clean Vessel Act pumpout grant program,
16 including payment to the Environmental Facilities Corporation and
17 suballocation to other state departments and agencies (09CV0354) ...
18 400,000 (re. \$400,000)
19

20 By chapter 54, section 1, of the laws of 2002:
21 For the federal share of the Clean Vessel Act pumpout grant program,
22 including payment to the Environmental Facilities Corporation and
23 suballocation to other state departments and agencies (09CV0254) ...
24 625,000 (re. \$625,000)
25

26 By chapter 54, section 1, of the laws of 2001:
27 For the federal share of capital projects undertaken pursuant to this
28 purpose, including the acquisition of property including suballo-
29 cation to other state departments and agencies (09WL0154)
30 1,000,000 (re. \$1,000,000)
31

32 By chapter 54, section 1, of the laws of 2001, as amended by chapter 54,
33 section 1, of the laws of 2002:
34 For the federal share of the Clean Vessel Act pumpout grant program,
35 including payment to the Environmental Facilities Corporation and
36 suballocation to other state departments and agencies (09CV0154) ...
37 600,000 (re. \$401,000)
38

39 The appropriation made by chapter 55, section 1, of the laws of 2000, is
40 hereby amended and reappropriated to read:
41 For the federal share of capital projects undertaken pursuant to this
42 purpose, including the acquisition of property including
43 suballocation to other state departments and agencies (09WL0054)....
44 1,400,000 (re. \$1,400,000)
45

46 By chapter 55, section 1, of the laws of 1999, as amended by chapter
47 295, part A, section 1, of the laws of 2001:
48 For the federal share of the Clean Vessel Act pumpout grant program,
49 including payment to the environmental facilities corporation and
50 suballocation to other state departments and agencies (09CV9954) ...
51 900,000 (re. \$40,000)
52

53 The appropriation made by chapter 55, section 1, of the laws of 1998, is
54 hereby amended and reappropriated to read:
55 For the federal share of capital projects undertaken pursuant to this
56 purpose, including the acquisition of property including
57 suballocation to other state departments and agencies (09WL9854)....
58 1,400,000 (re. \$400,000)
59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 The appropriation made by chapter 55, section 1, of the laws of 1997, is
2 hereby amended and reappropriated to read:
3 For the Federal share of capital projects undertaken pursuant to this
4 purpose, including the acquisition of property including
5 suballocation to other state departments and agencies (09199754) ...
6 1,400,000 (re. \$1,084,000)
7
8 By chapter 55, section 1, of the laws of 1996, as amended by chapter
9 295, part A, section 1, of the laws of 2001:
10 For the Federal share of the Clean Vessel Act pumpout grant program,
11 including payment to the environmental facilities corporation and
12 suballocation to the State University of New York (09169654)
13 1,200,000 (re. \$145,000)
14
15 Hudson River Habitat Restoration Fund
16
17 Fish and Wildlife Purpose
18
19 By chapter 712, section 3, of the laws of 1994:
20 For payment of the state match portion of any and all costs and
21 expenditures incurred for the purpose of Hudson River habitat resto-
22 ration capital projects (09HR9454) ... 600,000 (re. \$351,000)
23
24 LANDS AND FORESTS (CCP)
25
26 Capital Projects Fund
27
28 Lands and Forests Purpose
29
30 By chapter 55, section 1, of the laws of 2006:
31 For the purchase and replacement of equipment and facility
32 improvements in support of public safety (09PS0653)
33 750,000 (re. \$750,000)
34 For the stewardship of newly acquired and existing state lands
35 including personal services, fringe benefits and indirect
36 costs, including suballocation to other state departments
37 and agencies (09SW0653) ... 600,000(re. 599,000)
38 For services and expenses, including personal services and fringe
39 benefits, necessary for implementation of Unit Management Plans,
40 including suballocation to other state departments and agencies
41 (09MP0653) ... 325,000 (re. \$269,000)
42 For services and expenses, including personal services and fringe
43 benefits, necessary for development and implementation of Green
44 Certification for state forests (09GC0653)
45 125,000 (re. \$121,000)
46
47 By chapter 55, section 1, of the laws of 2005:
48 For the purchase and replacement of equipment and facility improve-
49 ments in support of public safety (09PS0553)
50 750,000 (re. \$675,000)
51 For the stewardship of newly acquired and existing state lands includ-
52 ing personal services, fringe benefits and indirect costs, including
53 suballocation to other state departments and agencies (09SW0553) ...
54 300,000 (re. \$285,000)
55
56 By chapter 55, section 1, of the laws of 2004:
57 For the purchase and replacement of equipment and facility improve-
58 ments in support of public safety (09PS0453)
59 750,000 (re. \$68,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 For the stewardship of newly acquired and existing state lands includ-
2 ing personal services, fringe benefits and indirect costs, including
3 suballocation to other state departments and agencies (09SW0453) ...
4 300,000 (re. \$232,000)
5 For services and expenses, including personal services and fringe
6 benefits, necessary for development and implementation of Green
7 Certification for state forests (09GC0453)
8 100,000 (re. \$100,000)
9

10 By chapter 55, section 1, of the laws of 2003:
11 For the purchase and replacement of equipment and facility improve-
12 ments in support of public safety (09PS0353)
13 750,000 (re. \$58,000)
14 For the stewardship of newly acquired and existing state lands includ-
15 ing personal services and fringe benefits and indirect costs,
16 including suballocation to other state departments and agencies
17 (09SW0353) ... 500,000 (re. \$188,000)
18 For services and expenses, including personal services and fringe
19 benefits, necessary for implementation of Unit Management Plans,
20 including suballocation to other state departments and agencies
21 (09MP0353) ... 425,000 (re. \$58,000)
22

23 By chapter 54, section 1, of the laws of 2001:
24 For stewardship of newly acquired and existing state land including
25 personal services and fringe benefits and indirect costs (09SW0153)
26 ... 250,000 (re. \$101,000)
27

28 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
29 section 1, of the laws of 2003:
30 For the state's share of Federal Transportation Efficiency Act of the
31 21st Century program grants including personal services and fringe
32 benefits (09IT0153) ... 2,532,000 (re. \$2,162,000)
33

34 By chapter 55, section 1, of the laws of 2000:
35 For services and expenses, including necessary consultant costs, for
36 judgement or settlement payments related to land acquisition claims
37 or cases brought before the court of claims or the supreme court,
38 pursuant to section 503 of the eminent domain procedure law or arti-
39 cle 78 of the civil practice law and rules (09AA0053)
40 1,000,000 (re. \$1,000,000)
41

42 By chapter 55, section 1, of the laws of 1999:
43 For services and expenses, including necessary consultant costs, for
44 judgement or settlement payments related to land acquisition claims
45 or cases brought before the court of claims or the supreme court,
46 pursuant to section 503 of the eminent domain procedure law or arti-
47 cle 78 of the civil practice law and rules (09AA9953)
48 4,700,000 (re. \$4,700,000)
49

50 By chapter 54, section 1, of the laws of 1994:
51 For services and expenses, including necessary consultant costs, for
52 judgment or settlement payments related to land acquisition claims
53 or cases brought before the court of claims or the supreme court,
54 pursuant to section 503 of the eminent domain procedure law or arti-
55 cle 78 of the civil practice law and rules (09AA9453)
56 15,000,000 (re. \$47,000)
57

58 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
59 section 1, of the laws of 2004:
60 For the state's share of Federal Intermodal Surface Transportation
61 Efficiency Act enhancement program grants including personal
62 services, fringe benefits and indirect costs. No portion of this

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 appropriation shall be allocated until the commissioner of the
2 department of environmental conservation and the director of the
3 budget have determined that no other sources of funding, including
4 but not limited to natural resource damage claim settlements and
5 environmental protection fund appropriations, are available for this
6 purpose (09IT9453) ... 500,000 (re. \$224,000)
7

8 By chapter 54, section 1, of the laws of 1993:
9 For services and expenses including necessary consultant costs, for
10 judgment or settlement payments related to land acquisition claims
11 or cases brought before the court of claims or the supreme court,
12 pursuant to section 503 of the eminent domain procedure law or arti-
13 cle 78 of the civil practice law and rules (09AA9353)
14 18,800,000 (re. \$2,793,000)
15

16 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
17 section 3, of the laws of 1990:
18 For demolition of buildings at the former Edgewood Hospital site on
19 Long Island (09168953) ... 3,450,000 (re. \$891,000)
20

21 By chapter 54, section 1, of the laws of 1987, for:
22 Demolition of buildings at the former Edgewood Hospital site on Long
23 Island (09668753) ... 6,000,000 (re. \$2,246,000)
24

25 Federal Capital Projects Fund
26

27 Lands and Forests Purpose
28

29 By chapter 55, section 1, of the laws of 2006:
30 For the federal share of costs associated with the acquisition of
31 lands under the forest legacy program, including suballocation to
32 other state departments and agencies (09FL0653)
33 1,000,000 (re. 1,000,000)
34

35 By chapter 55, section 1, of the laws of 2005:
36 For the federal share of costs associated with the acquisition of
37 lands under the forest legacy program, including suballocation to
38 other state departments and agencies (09FL0553)
39 2,000,000 (re. \$2,000,000)
40

41 By chapter 55, section 1, of the laws of 2004:
42 For the federal share of costs associated with the acquisition of
43 lands under the forest legacy program, including suballocation to
44 other state departments and agencies (09FL0453)
45 1,300,000 (re. \$16,000)
46

47 By chapter 55, section 1, of the laws of 2003:
48 For the federal share of costs associated with the acquisition of
49 lands under the forest legacy program, including suballocation to
50 other state departments and agencies (09FL0353)
51 2,500,000 (re. \$503,000)
52

53 Forest Preserve Expansion Fund - 310
54

55 Lands and Forests Purpose
56

57 By chapter 55, section 1, of the laws of 1996:
58 For the acquisition of additional lands for the forest preserve within
59 either the Adirondack or Catskill parks, in accordance with the
60 provisions of section 97-e of the state finance law (09999653)
61 20,000 (re. \$20,000)
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 1993:
2 For the acquisition of additional lands for the forest preserve within
3 either the Adirondack or Catskill parks, in accordance with the
4 provisions of section 97-e of the state finance law (09999353)
5 175,000 (re. \$90,000)
6

7 By chapter 54, section 1, of the laws of 1991:
8 For the acquisition of additional lands for the forest preserve within
9 either the Adirondack or Catskill parks, in accordance with the
10 provisions of section 97-e of the State Finance Law (09999153)
11 400,000 (re. \$5,000)
12

13 LANDS AND FORESTS - EQBA (CCP)
14
15 Capital Projects Fund - EQBA (Bondable)
16
17 Lands and Forests Purpose
18

19 By chapter 54, section 1, of the laws of 2002:
20 For payment of the state share costs of land preservation and improve-
21 ment projects (09720253) ... 28,000 (re. \$28,000)
22

23 Capital Projects Fund
24
25 Lands and Forests Purpose
26

27 By chapter 54, section 1, of the laws of 1987:
28 For payment of the state share of the costs of land preservation and
29 improvement projects, including the payment of liabilities incurred
30 prior to April 1, 1987 (09A88753)
31 4,111,000 (re. \$321,000)
32

33 By chapter 54, section 1, of the laws of 1985:
34 For payment of the state share of the costs of land preservation and
35 improvement projects, including the payment of liabilities incurred
36 prior to April one, nineteen hundred eighty-five (09038553)
37 (re. \$8,000)
38

39 Land Preservation and Improvement
40

41 By chapter 54, section 1, of the laws of 1982:
42 For payment of the state share of the costs of land preservation and
43 improvement projects, including the payment of liabilities incurred
44 prior to April 1, 1982 (02345153) (re. \$33,000)
45

46 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
47 section 3, of the laws of 1982:
48 For payment of the state share of the costs of land preservation and
49 improvement projects, including the payment of liabilities incurred
50 prior to April 1, 1981 (01386953) (re. \$16,000)
51

52 By chapter 54, section 3, of the laws of 1979, as amended by chapter 54,
53 section 3, of the laws of 1993:
54 The sum of \$24,698,000 is hereby appropriated for the state share of
55 the costs of land preservation and improvement projects, including
56 the payment of liabilities incurred prior to April 1, 1979
57 (01386153) 24,698,000 (re. \$167,000)
58

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 2 section 3, of the laws of 1993:
 3 The sum of \$14,086,000 is hereby appropriated to the Department of
 4 Environmental Conservation for the cost of land acquisition and
 5 development including reconstruction and renovations for land pres-
 6 ervation projects (00320753) 14,086,000 .. (re. \$13,000)
 7

8 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
 9 section 3, of the laws of 1993:
 10 The sum of \$22,455,000 is hereby appropriated to the Department of
 11 Environmental Conservation for the cost of land acquisition and
 12 development including reconstruction and renovations for land pres-
 13 ervation projects (00319553) 22,455,000 .. (re. \$44,000)
 14

15 By chapter 673, section 5, of the laws of 1973, as amended by chapter
 16 54, section 3, of the laws of 1993:
 17 The sum of \$16,959,000 is hereby appropriated to the department of
 18 environmental conservation for the cost of land acquisition and
 19 development including reconstruction and renovations for land pres-
 20 ervation projects (00319153) 16,959,000 .. (re. \$10,000)
 21

22 LANDS AND FORESTS - EQBA 86 (CCP)

23
24 Capital Projects Fund

25
26 Lands and Forests Purpose
27

28 By chapter 54, section 1, of the laws of 1987, as amended by chapter
 29 810, section 6, of the laws of 1987:
 30 For payment of the state share of the costs of land acquisition, pres-
 31 ervation and improvement projects, in accordance with the provisions
 32 of title seven of article fifty-two of the environmental conserva-
 33 tion law, for projects including costs incidental and appurtenant
 34 thereto (09708753) 30,000,000 (re. \$6,000)
 35

36 MARINE RESOURCES (CCP)

37
38 Federal Capital Projects Fund

39
40 Marine Projects Purpose
41

42 The appropriation made by chapter 55, section 1, of the laws of 2004, is
 43 hereby amended and reappropriated to read:
 44 For the federal share of capital projects undertaken pursuant to this
 45 purpose including the acquisition of property including
 46 suballocation to other state departments and agencies (09MR04A1) ...
 47 3,750,000 (re. \$3,750,000)
 48

49 The appropriation made by chapter 55, section 1, of the laws of 2003, is
 50 hereby amended and reappropriated to read:
 51 For the federal share of capital projects undertaken pursuant to this
 52 purpose including the acquisition of property including
 53 suballocation to other state departments and agencies (09MR03A1) ...
 54 3,000,000 (re. \$3,000,000)
 55

56 The appropriation made by chapter 54, section 1, of the laws of 2002, is
 57 hereby amended and reappropriated to read:
 58 For the federal share of capital projects undertaken pursuant to this
 59 purpose including the acquisition of property including
 60 suballocation to other state departments and agencies (09MR02A1) ...
 61 1,650,000 (re. \$1,650,000)
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 The appropriation made by chapter 54, section 1, of the laws of 2001, is
2 hereby amended and reappropriated to read:
3 For the federal share of capital projects undertaken pursuant to this
4 purpose including the acquisition of property including
5 suballocation to other state departments and agencies (09MR01A1) ...
6 1,450,000 (re. \$1,450,000)
7

8 The appropriation made by chapter 55, section 1, of the laws of 2000, is
9 hereby amended and reappropriated to read:
10 For the federal share of capital projects undertaken pursuant to this
11 purpose including the acquisition of property including
12 suballocation to other state departments and agencies (09MR00A1) ...
13 3,850,000 (re. \$3,850,000)
14

15 The appropriation made by chapter 55, section 1, of the laws of 1997, is
16 hereby amended and reappropriated to read:
17 For the Federal share of capital projects undertaken pursuant to this
18 purpose, including the acquisition of property including
19 suballocation to other state departments and agencies (09MR97A1) ...
20 1,030,000 (re. \$1,030,000)
21

22 The appropriation made by chapter 54, section 1, of the laws of 1995, is
23 hereby amended and reappropriated to read:
24 For the Federal share of capital projects undertaken pursuant to this
25 purpose, including the acquisition of property including
26 suballocation to other state departments and agencies (09MR95A1) ...
27 2,015,000 (re. \$686,000)
28

29 OPERATIONS (CCP)
30
31 Capital Projects Fund
32
33 Preservation of Facilities Purpose
34

35 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
36 section 1, of the laws of 2004:
37 For major rehabilitation, renovation and expansion of the Region 5
38 regional office headquarters building complex including personal
39 services, fringe benefits and indirect costs (09R50303)
40 2,700,000 (re. \$154,000)
41

42 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
43 section 1, of the laws of 2004:
44 For major rehabilitation, renovation and expansion of the Region 3
45 regional office headquarters building complex including personal
46 services, fringe benefits and indirect costs (09R30203)
47 2,500,000 (re. \$2,500,000)
48

49 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
50 section 1, of the laws of 2004:
51 For major rehabilitation, renovation and expansion of the Region 3
52 regional office headquarters building complex including personal
53 services, fringe benefits and indirect costs (09R30103)
54 3,460,000 (re. \$3,259,000)
55

56 Operational Services Purpose
57

58 By chapter 55, section 1, of the laws of 2006:
59 For services and expenses relating to the operational services of the
60 department of environmental conservation (09HD0651)
61 12,000,000 (re. \$12,000,000)

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1 For rehabilitation and improvements of various department facilities
 2 and systems including personal services and fringe benefits and
 3 indirect costs in accordance with a programmatic and financial plan
 4 to be approved by the director of the budget including suballocation
 5 to other state departments and agencies (09RI0651)
 6 10,100,000 (re. \$9,576,000)
 7 For replacement of vehicles and heavy duty construction equipment
 8 (09EQ0651) ... 4,940,000 (re. \$4,940,000)
 9 For dam safety and the demolition of unsafe structures on state-owned
 10 land including personal services and fringe benefits (09DS0651) ...
 11 500,000 (re. \$303,000)
 12 For services and expenses, including personal services and fringe
 13 benefits, for design and construction of department facilities
 14 (09DF0651) ... 750,000 (re. \$750,000)
 15 For services and expenses, including personal services and fringe
 16 benefits, necessary for projects and purposes required by Executive
 17 Order 111, including design, construction, operation and maintenance
 18 of all new buildings, and the development and purchase of energy
 19 efficient equipment; for remedial activities at state-owned
 20 facilities, including the compliance with state and federal laws and
 21 regulations (09SF0651) ... 2,090,000 (re. \$2,070,000)
 22
 23 By chapter 55, section 1, of the laws of 2005:
 24 For services and expenses relating to the operational services of the
 25 department of environmental conservation (09HD0551)
 26 11,000,000 (re. \$11,000,000)
 27 For rehabilitation and improvements of various department facilities
 28 and systems including personal services and fringe benefits and
 29 indirect costs in accordance with a programmatic and financial plan
 30 to be approved by the director of the budget including suballocation
 31 to other state departments and agencies (09RI0551)
 32 8,200,000 (re. \$3,140,000)
 33 For replacement of vehicles and heavy duty construction equipment
 34 (09EQ0551) ... 4,890,000 (re. \$941,000)
 35 For services and expenses, including personal services and fringe
 36 benefits, necessary for projects and purposes required by Executive
 37 Order 111 including the design, construction, operation and mainte-
 38 nance of all new buildings, and the development and purchase of
 39 energy efficient equipment (09GB0551)
 40 300,000 (re. \$300,000)
 41 For services and expenses of remedial activities performed at stat-
 42 e-owned sites and including compliance with state and federal laws
 43 and regulations (09SF0551) ... 8,000,000 (re. \$7,583,000)
 44
 45 By chapter 55, section 1, of the laws of 2004:
 46 For services and expenses relating to the operational services of the
 47 department of environmental conservation (09HD0451)
 48 10,729,000 (re. \$10,729,000)
 49 For rehabilitation and improvements of department-owned facilities in
 50 relation to compliance with various state and federal regulations
 51 including personal services and fringe benefits and indirect costs
 52 (09SF0451) ... 1,000,000 (re. \$508,000)
 53 For replacement of vehicles and heavy duty construction equipment
 54 (09EQ0451) ... 4,890,000 (re. \$100,000)
 55 For services and expenses, including personal services and fringe
 56 benefits, necessary for projects and purposes required by Executive
 57 Order 111 including the design, construction, operation and mainte-
 58 nance of all new buildings, and the development and purchase of
 59 energy efficient equipment (09GB0451)
 60 300,000 (re. \$300,000)

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1 For dam safety and the demolition of unsafe structures on state-owned
2 land including personal services and fringe benefits (09DS0451)
3 350,000 (re. \$265,000)
4

5 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
6 section 1, of the laws of 2005 and as supplemented by a certificate
7 of transfer:
8 For rehabilitation and improvements of various department facilities
9 and systems including personal services and fringe benefits and
10 indirect costs in accordance with a programmatic and financial plan
11 to be approved by the director of the budget including suballocation
12 to other state departments and agencies (09RI0451)
13 8,340,000 (re. \$2,588,000)
14

15 By chapter 55, section 1, of the laws of 2003:
16 For services and expenses relating to the operational services of the
17 department of environmental conservation (09HD0351)
18 11,000,000 (re. \$11,000,000)
19 For rehabilitation and improvements of various department facilities
20 and systems including personal services and fringe benefits and
21 indirect costs in accordance with a programmatic and financial plan
22 to be approved by the director of the budget including suballocation
23 to other state departments and agencies (09RI0351)
24 7,100,000 (re. \$844,000)
25 For services and expenses, including personal services and fringe
26 benefits, necessary for projects and purposes required by Executive
27 Order 111 including the design, construction, operation and mainte-
28 nance of all new buildings, and the development and purchase of
29 energy efficient equipment (09GB0351)
30 600,000 (re. \$314,000)
31 For dam safety and the demolition of unsafe structures on state-owned
32 land including personal services and fringe benefits (09DS0351)
33 350,000 (re. \$234,000)
34

35 By chapter 54, section 1, of the laws of 2002:
36 For remediation of environmental deficiencies at department-owned
37 facilities or lands including personal services and fringe benefits
38 and indirect costs (09EC0251) ... 500,000 (re. \$164,000)
39

40 By chapter 54, section 1, of the laws of 2001:
41 For remediation of environmental deficiencies at department-owned
42 facilities or lands including personal services and fringe benefits
43 and indirect costs (09EC0151) ... 3,500,000 (re. \$287,000)
44

45 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
46 section 1, of the laws of 2004:
47 For remediation of environmental deficiencies at department-owned
48 facilities or lands including personal services, fringe benefits and
49 indirect costs (09EC0051) ... 3,500,000 (re. \$275,000)
50 For major rehabilitation, renovation and expansion of the Region 3
51 regional office headquarters building complex including personal
52 services, fringe benefits and indirect costs (09R30051)
53 1,000,000 (re. \$148,000)
54

55 Financial Security Fund
56
57 Operational Services Purpose
58

59 By chapter 54, section 1, of the laws of 1994:
60 For services and expenses of the department to complete or remediate a
61 department-regulated project using the proceeds specified in the
62 project's required financial security arrangement when the terms of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 that arrangement must be implemented. No portion of this appropri-
 2 ation shall be available for projects for which financial security
 3 proceeds have not been received (09439451)
 4 2,000,000 (re. \$1,464,000)

5
6 Natural Resource Damages Fund

7
8 Operational Services Purpose

9
10 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 11 section 1, of the laws of 2005, and as supplemented by a certificate
 12 of transfer:

13 For services and expenses related to restoration projects, replacement
 14 acquisition projects or combinations thereof resulting from success-
 15 ful natural resource damages claims. No portion of this appropri-
 16 ation shall be available for projects for which recovered funds have
 17 not been received including suballocation to the department of
 18 health and the office of parks, recreation and historic preservation
 19 (09449451) ... 23,503,000 (re. \$5,770,000)

20
21 PURE WATERS BOND FUND (CCP)

22
23 Pure Waters Bond Fund - 105

24
25 Bond Proceeds Purpose

26
27 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
 28 section 1, of the laws of 1996:

29 The sum of \$25,000, or so much thereof as may be necessary, is hereby
 30 appropriated from the proceeds of the sale of bonds authorized
 31 pursuant to the provisions of chapter 176 of the laws of 1965 known
 32 as the "Pure Waters Bond Act" for payment to the capital projects
 33 fund as created by section 93 of the state finance law for disburse-
 34 ments from such fund pursuant to appropriations for the payment of
 35 the non-municipal share of the cost of construction of sewage treat-
 36 ment works in the manner and to the extent specified in section
 37 17-1903 of the environmental conservation law. Such disbursements
 38 are hereinafter referred to as "Pure Waters disbursements."

39 The director of the budget is hereby authorized to designate to the
 40 state comptroller appropriations made from the capital projects fund
 41 for purposes for which pure waters expenditures are authorized. The
 42 state comptroller shall at the commencement of each month certify to
 43 the director of the budget, the chairman of the senate finance
 44 committee, and the chairman of the assembly ways and means commit-
 45 tee, the amounts disbursed from the appropriations designated by the
 46 director of the budget from the capital projects fund for pure
 47 waters disbursements for the month preceding such certification.
 48 Such certifications shall not exceed in aggregate the moneys appro-
 49 priated thereof from the capital projects fund. A copy of each such
 50 certification shall also be delivered to the public officer of the
 51 respective state department to which such capital projects fund
 52 appropriations are made available (71139310)
 53 25,000 (re. \$25,000)

54
55 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
 56 section 1, of the laws of 1996:

57 The sum of two hundred sixty-three million thirty-five thousand nine
 58 hundred sixty-one dollars (\$263,035,961) or so much thereof as may
 59 be necessary, is hereby appropriated from the proceeds of the sale
 60 of bonds authorized pursuant to the provisions of chapter one
 61 hundred and seventy-six of the laws of nineteen hundred sixty-five
 62 known as the "Pure Waters Bond Act" for payment to the capital

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 projects fund as created by section ninety-three of the state
2 finance law for disbursements from such fund pursuant to appropri-
3 ations for the payment of the non-municipal share of the cost of
4 construction of sewage treatment works in the manner and to the
5 extent specified in section 17-1903 of the environmental conserva-
6 tion law. Such disbursements are hereinafter referred to as "Pure
7 Waters disbursements."

8 The director of the budget is hereby authorized to designate to the
9 state comptroller appropriations made from the capital projects fund
10 for purposes for which pure waters expenditures are authorized. The
11 state comptroller shall at the commencement of each month certify to
12 the director of the budget, the chairman of the senate finance
13 committee, and the chairman of the assembly ways and means commit-
14 tee, the amounts disbursed from the appropriations designated by the
15 director of the budget from the capital construction fund for pure
16 waters disbursements for the month preceding such certification.
17 Such certifications shall not exceed in aggregate the moneys appro-
18 priated thereof from the capital projects fund. A copy of each such
19 certification shall also be delivered to the public officer of the
20 respective state department to which such capital projects fund
21 appropriations are made available (01354910) (re. \$28,976,000)
22

23 RECREATION (CCP)

24
25 Capital Projects Fund

26
27 Recreation Purpose

28
29 By chapter 55, section 1, of the laws of 2006:

30 For campground modernization and reconstruction including personal
31 services, fringe benefits and indirect costs (09CM0652)
32 1,000,000 (re. \$1,000,000)

33 For alterations and improvements to Belleayre Mountain Ski Center
34 lifts and trails to comply with safety regulations including
35 personal services, fringe benefits and indirect costs (09LS0652) ...
36 500,000 (re. \$500,000)
37

38 By chapter 55, section 1, of the laws of 2006, as amended by chapter
39 108, section 5, of the laws of 2006:

40 For services and expenses for the construction of a new ski lodge at
41 Belleayre Mountain Ski Center (09BL0652)
42 5,500,000 (re. \$5,500,000)
43

44 By chapter 55, section 1, of the laws of 2005:

45 For campground modernization and reconstruction including personal
46 services, fringe benefits and indirect costs (09CM0552)
47 1,000,000 (re. \$856,000)
48

49 By chapter 55, section 1, of the laws of 2004:

50 For campground modernization and reconstruction including personal
51 services, fringe benefits and indirect costs (09CM0452)
52 2,000,000 (re. \$651,000)
53

54 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
55 section 1, of the laws of 2004:

56 For campground modernization and reconstruction including personal
57 services, fringe benefits and indirect costs (09CM0352)
58 2,000,000 (re. \$317,000)
59

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1 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
2 section 1, of the laws of 2004:
3 For campground modernization and reconstruction including personal
4 services, fringe benefits and indirect costs (09CM0252)
5 2,000,000 (re. \$126,000)
6
7 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
8
9 Capital Projects Fund
10
11 Solid Waste Management Purpose
12
13 By chapter 55, section 1, of the laws of 2004:
14 For services and expenses of remedial activities performed at stat-
15 eowned sites and including costs incidental and appurtenant thereto
16 (09RS0456) ... 2,501,000 (re. \$1,634,000)
17
18 By chapter 50, section 1, of the laws of 1988, as amended by chapter 53,
19 section 9, of the laws of 1992:
20 For services and expenses for the department of environmental conser-
21 vation for small scale, low technology approaches to resource recov-
22 ery pursuant to section 51-0905 of the environmental conservation
23 law. Allocation of such funds shall be in accordance with an annual
24 financial plan to be approved by the director of the budget
25 (09928856) 5,725,000 (re. \$96,000)
26
27 Hazardous Waste Purpose
28
29 The appropriation made by chapter 55, section 1, of the laws of 2006, as
30 added by chapter 53, section 3, of the laws of 2006, is hereby
31 amended and reappropriated to read:
32 For services and expenses for the Town of Smithtown/Kings Park
33 Psychiatric Center Rehabilitation including suballocation to other
34 state departments and agencies (09KP06F7)
35 25,000,000 (re. \$25,000,000)
36
37 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
38 section 1, of the laws of 2006:
39 For payment by the state, as reimbursement or as an advance from
40 responsible parties for remedial and monitoring work at inactive
41 hazardous waste disposal sites or from volunteers for the voluntary
42 cleanup of contaminated brownfield sites. No portion of this appro-
43 priation shall be available for expenditure until a party or parties
44 either responsible for a site or volunteering to cleanup a site have
45 entered into an agreement with the commissioner of the department of
46 environmental conservation or the commission's designee, and which
47 agreement is approved by the director of the budget, providing for
48 repayment to the state of an amount equal to the amount disbursed
49 from this appropriation. A copy of such agreement shall be filed
50 with the state comptroller, the chairman of the senate finance
51 committee and chairman of the assembly ways and means committee.
52 Notwithstanding any other provision of law to the contrary, the
53 comptroller is authorized to repay settlements or advances for
54 specified inactive hazardous waste remedial projects and voluntary
55 cleanup projects from this fund with monies of the hazardous waste
56 remedial fund received for such projects pursuant to inactive
57 hazardous waste site remediation consent orders and voluntary
58 cleanup agreements. The director of the budget shall certify to the
59 comptroller the specific portions of this appropriation for which
60 monies have been received pursuant to such consent orders and
61 voluntary cleanup agreements (09AD04F7)
62 30,000,000 (re. \$25,588,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 1999:
 2 For payment by the state, as an advance for remedial and monitoring
 3 work at inactive hazardous waste disposal sites. No portion of this
 4 appropriation shall be available for expenditure until a party or
 5 parties responsible for a site have entered into an agreement with
 6 the commissioner of the department of environmental conservation,
 7 and which agreement is approved by the director of the budget,
 8 providing for repayment to the state of an amount equal to the
 9 amount disbursed from this appropriation. A copy of such agreement
 10 shall be filed with the state comptroller, the chairman of the
 11 senate finance committee and chairman of the assembly ways and means
 12 committee.

13 Notwithstanding any other provision of law to the contrary, the comp-
 14 troller is authorized to repay advances for specified inactive
 15 hazardous waste remedial projects from this fund with moneys of the
 16 hazardous waste remedial fund received for such projects pursuant to
 17 inactive hazardous waste site remediation consent orders. The direc-
 18 tor of the budget shall certify to the comptroller the specific
 19 portions of this appropriation for which moneys have been received
 20 pursuant to such consent orders (09AD99F7)
 21 60,000,000 (re. \$17,724,000)
 22

23 By chapter 55, section 1, of the laws of 1998:
 24 For payment by the state, as an advance for remedial and monitoring
 25 work at inactive hazardous waste disposal sites (09AD98F7)
 26 30,000,000 (re. \$4,414,000)
 27

28 By chapter 54, section 2, of the laws of 1995:
 29 For payment by the state, as an advance for remedial and monitoring
 30 work at inactive hazardous waste disposal sites (091895F7)
 31 10,000,000 (re. \$2,571,000)
 32

33 By chapter 54, section 2, of the laws of 1988:
 34 For payment by the state, as an advance for remedial and monitoring
 35 work at inactive hazardous waste disposal sites (094388F7)
 36 10,000,000 (re. \$1,271,000)
 37

38 By chapter 54, section 2, of the laws of 1987:
 39 For payment by the state, as an advance for remedial and monitoring
 40 work at inactive hazardous waste disposal sites (090387F7)
 41 5,000,000 (re. \$617,000)
 42

43 Environmental Protection or Improvement Purpose

44
 45 By chapter 55, section 1, of the laws of 1997:
 46 For services and expenses associated with the investigation and reme-
 47 diation of state-owned and operated facilities which have been
 48 contaminated by pesticides (09079706)
 49 1,060,000 (re. \$75,000)
 50

51 By chapter 55, section 1, of the laws of 1996:
 52 For services and expenses associated with the investigation and reme-
 53 diation of state-owned and operated facilities which have been
 54 contaminated by pesticides (09079606)
 55 2,000,000 (re. \$170,000)
 56

57 Hazardous Waste Remedial Fund

58

59 Hazardous Waste Purpose

60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 2006:
 2 For payment of the state share of the costs of hazardous waste site
 3 remediation projects, in accordance with title 13 of article 27 of
 4 the environmental conservation law and section 97-b of the state
 5 finance law, for projects, and for payment of state costs associated
 6 with the remediation of offsite contamination at significant threat
 7 sites as provided for in section 27-1411 of the environmental
 8 conservation law, including personal services and fringe benefits of
 9 the departments of environmental conservation, health and law and
 10 including suballocations to the departments of health and law and
 11 including costs incidental and appurtenant thereto (09HB06F7)
 12 120,000,000 (re. \$120,000,000)

13
 14 Hazardous Waste Remedial Fund
 15 Hazardous Waste Cleanup Account
 16
 17 Hazardous Waste Purpose

18
 19 By chapter 55, section 1, of the laws of 2005:
 20 For payment of the state share of the costs of hazardous waste site
 21 remediation projects, in accordance with title 13 of article 27 of
 22 the environmental conservation law and section 97-b of the state
 23 finance law, for projects, and for payment of state costs associated
 24 with the remediation of offsite contamination at significant threat
 25 sites as provided for in section 27-1411 of the environmental
 26 conservation law, including personal services and related fringe
 27 benefits of the departments of environmental conservation, health
 28 and law and including suballocations to the departments of health
 29 and law and including costs incidental and appurtenant thereto
 30 (09HB05F7) ... 120,000,000 (re. \$108,581,000)

31
 32 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 33 section 1, of the laws of 2005 and as supplemented by a certificate
 34 of transfer:
 35 For payment of the state share of the costs of hazardous waste site
 36 remediation projects, in accordance with title 13 of article 27 of
 37 the environmental conservation law and section 97-b of the state
 38 finance law, for projects, and for payment of state costs associated
 39 with the remediation of offsite contamination at significant threat
 40 sites as provided for in section 27-1411 of the environmental
 41 conservation law, including personal services and related fringe
 42 benefits of the departments of environmental conservation, health
 43 and law and including suballocations to the departments of health
 44 and law and including costs incidental and appurtenant thereto
 45 (09HB04F7) ... 120,222,000 (re. \$110,300,000)

SCHEDULE

46
 47
 48

49 Personal service	15,855,844
50 Nonpersonal service	975,871
51 Fringe benefits	5,746,290
52	
53 Maintenance undistributed	
54 For services and expenses related to the	
55 hazardous waste remedial program at the	
56 department of health and for suballocation	
57 to the department of health	5,880,163
58 For services and expenses related to the	
59 hazardous waste remedial program at the	
60 department of law and for suballocation to	
61 the department of law	763,832

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 For payment of the state share of the costs
 2 of hazardous waste site remediation
 3 projects in accordance with title 13 of
 4 article 27 of the environmental conserva-
 5 tion law and section 97-b of the state
 6 finance law and for payment of state costs
 7 associated with the remediation of offsite
 8 contamination at significant threat sites
 9 as provided for in section 27-1411 of the
 10 environmental conservation law, including
 11 costs incidental and appurtenant thereto 91,000,000
 12 -----
 13 Available for maintenance undistributed 97,643,995
 14 -----
 15 Total of schedule 120,222,000
 16 =====

17
 18 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
 19 part I, section 5, of the laws of 2003:

20 For payment of the state share of costs of hazardous waste site reme-
 21 diaion projects, in accordance with title 13 of article 27 of the
 22 environmental conservation law and section 97-b of the state finance
 23 law, for projects, and for payment of state costs associated with
 24 the remediation of offsite contamination at significant threat sites
 25 as provided for in section 27-1411 of the environmental conservation
 26 law, including personal services and related fringe benefits of the
 27 departments of environmental conservation, health and law and
 28 including costs incidental and appurtenant thereto (09HB03F7)
 29 120,000,000 (re. \$47,592,000)

30
 31 SCHEDULE

32
 33 Personal service 15,700,000
 34 Nonpersonal service 966,325
 35 Fringe benefits 5,689,680
 36
 37 Maintenance undistributed
 38 For services and expenses related to the
 39 hazardous waste remedial program at the
 40 department of health and for suballocation
 41 to the department of health 5,880,163
 42 For services and expenses related to the
 43 hazardous waste remedial program at the
 44 department of law and for suballocation to
 45 the department of law 763,832
 46 For payment of the state share of the costs
 47 of hazardous waste site remediation
 48 projects in accordance with title 13 of
 49 article 27 of the environmental conserva-
 50 tion law and section 97-b of the state
 51 finance law and for payment of state costs
 52 associated with the remediation of offsite
 53 contamination at significant threat sites
 54 as provided for in section 27-1411 of the
 55 environmental conservation law, including
 56 costs incidental and appurtenant thereto 91,000,000
 57 -----
 58 Available for maintenance undistributed 97,643,995
 59 -----
 60 Total of schedule 120,000,000
 61 =====
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Hazardous Waste Remedial Fund
2 Hazardous Waste Remediation Oversight and Assistance Account
3
4 Hazardous Waste Purpose
5

6 By chapter 55, section 1, of the laws of 2006:

7 For the following purposes pursuant to a memorandum of understanding
8 to be executed by the governor, the temporary president of the
9 senate and the speaker of the assembly: non-bondable services and
10 expenses associated with the brownfield cleanup and hazardous waste
11 remediation projects; grants authorized pursuant to section 970-r of
12 the general municipal law; technical assistance grants pursuant to
13 titles 13 and 14 of article 27 of the environmental conservation
14 law; services and expenses associated with negotiating and
15 overseeing implementation of brownfield site cleanup agreements in
16 accordance with title 14 of article 27 of the environmental
17 conservation law; including personal services and fringe benefits of
18 the department of environmental conservation including costs
19 incidental and appurtenant thereto including suballocation to other
20 state departments and agencies; and for other brownfield site
21 cleanup hazardous waste purposes (09HT06F7)
22 15,000,000 (re. \$15,000,000)

23 For the personal services and fringe benefits of the department of
24 environmental conservation including suballocation to the
25 department of health related to the brownfield cleanup program
26 pursuant to title 14 of article 27 of the environmental
27 conservation law and the voluntary cleanup program including
28 costs incurred prior to April 1, 2006 (09BC06F7)
29 7,375,000 (re. \$7,375,000)
30

31 By chapter 55, section 1, of the laws of 2005:

32 For the following purposes pursuant to a memorandum of understanding
33 to be executed by the governor, the temporary president of the
34 senate and the speaker of the assembly: non-bondable services and
35 expenses associated with the brownfield cleanup and hazardous waste
36 remediation projects; grants authorized pursuant to section 970-r of
37 the general municipal law; technical assistance grants pursuant to
38 titles 13 and 14 of article 27 of the environmental conservation
39 law; services and expenses associated with negotiating and oversee-
40 ing implementation of brownfield site cleanup agreements in accord-
41 ance with title 14 of article 27 of the environmental conservation
42 law; including personal services and related fringe benefits of the
43 department of environmental conservation including costs incidental
44 and appurtenant thereto including suballocation to other state
45 departments and agencies; and for other brownfield site cleanup
46 hazardous waste purposes (09HT05F7)
47 15,000,000 (re. \$15,000,000)

48 For the personal services and related fringe benefits of the depart-
49 ment of environmental conservation including suballocation to the
50 department of health related to the brownfield cleanup program
51 pursuant to title 14 of article 27 of the environmental conservation
52 law and the voluntary cleanup program including costs incurred prior
53 to April 1, 2005 (09BC05F7)
54 14,217,000 (re. \$10,989,000)
55

56 By chapter 55, section 1, of the laws of 2004:

57 For the following purposes pursuant to a memorandum of understanding
58 to be executed by the governor, the temporary president of the
59 senate and the speaker of the assembly: non-bondable services and
60 expenses associated with the brownfield cleanup and hazardous waste
61 remediation projects; grants authorized pursuant to section 970-r of
62 the general municipal law; technical assistance grants pursuant to

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1 titles 13 and 14 of article 27 of the environmental conservation
 2 law; services and expenses associated with negotiating and oversee-
 3 ing implementation of brownfield site clean-up agreements in accord-
 4 ance with title 14 of article 27 of the environmental conservation
 5 law; including personal services and related fringe benefits of the
 6 department of environmental conservation including costs incidental
 7 and appurtenant thereto; and for other brownfield site cleanup
 8 hazardous waste purposes (09HT04F7)
 9 15,000,000 (re. \$15,000,000)

10
 11 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
 12 part I, section 5, of the laws of 2003:

13 For the following purposes pursuant to a Memorandum of Understanding
 14 to be executed by the Governor, the temporary president of the
 15 Senate and the speaker of the Assembly: non-bondable services and
 16 expenses associated with brownfield clean up and hazardous waste
 17 remediation projects; grants authorized pursuant to section 970-r of
 18 the general municipal law; technical assistance grants pursuant to
 19 titles 13 and 14 of article 27 of the environmental conservation
 20 law; services and expenses associated with negotiating and oversee-
 21 ing implementation of brownfield site cleanup agreements in accord-
 22 ance with title 14 of article 27 of the environmental conservation
 23 law; including personal services and related fringe benefits of the
 24 department of environmental conservation including costs incidental
 25 and appurtenant thereto; and for other brownfield site cleanup
 26 hazardous waste purposes (09HT03F7)
 27 15,000,000 (re. \$14,803,000)

28
 29 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

30
 31 Capital Projects Fund

32
 33 Solid Waste Purpose

34
 35 By chapter 54, section 1, of the laws of 1991:
 36 For payment of the state's share of the costs of municipal landfill
 37 closure projects, in accordance with the provisions of article 52
 38 and title 5 of article 54 of the environmental conservation law, for
 39 projects, including costs incidental and appurtenant thereto
 40 (09279156) 50,000,000 (re. \$5,010,000)

41
 42 Solid Waste Management Purpose

43
 44 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 45 section 3, of the laws of 1991:

46 For payment of the state share of the costs of municipal landfill
 47 closure projects, in accordance with the provisions of article 52
 48 and title 5 of article 54 of the environmental conservation law, for
 49 projects, including costs incidental and appurtenant thereto
 50 (09578756) 50,000,000 (re. \$445,000)

51
 52 Hazardous Waste Purpose

53
 54 By chapter 55, section 1, of the laws of 1999:
 55 For payment of the state's share of the costs of hazardous waste site
 56 remediation projects, in accordance with the provisions of title 3
 57 of article 52 of the environmental conservation law, for projects,
 58 including costs incidental and appurtenant thereto, and for payment
 59 of reimbursements to the hazardous waste remedial fund for services
 60 and expenses of the departments of environmental conservation, law
 61 and health, including fringe benefits (09HW99F7)
 62 37,625,000 (re. \$3,638,000)

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1 By chapter 55, section 1, of the laws of 1998:
2 For payment of the state's share of the costs of hazardous waste site
3 remediation projects, in accordance with the provisions of title 3
4 of article 52 of the environmental conservation law, for projects,
5 including costs incidental and appurtenant thereto (09HW98F7)
6 30,000,000 (re. \$2,390,000)
7

8 By chapter 55, section 1, of the laws of 1997:
9 For payment of the state's share of the costs of hazardous waste site
10 remediation projects, in accordance with the provisions of title 3
11 of article 52 of the environmental conservation law, for projects,
12 including costs incidental and appurtenant thereto (09HW97F7)
13 30,000,000 (re. \$3,500,000)
14

15 By chapter 55, section 1, of the laws of 1996:
16 For payment of the state's share of the costs of hazardous waste site
17 remediation projects, in accordance with the provisions of title 3
18 of article 52 of the environmental conservation law, for projects,
19 including costs incidental and appurtenant thereto (09HW96F7)
20 32,800,000 (re. \$10,609,000)
21

22 By chapter 54, section 1, of the laws of 1995:
23 For payment of the state's share of the costs of hazardous waste site
24 remediation projects, in accordance with the provisions of title 3
25 of article 52 of the environmental conservation law, for projects,
26 including costs incidental and appurtenant thereto (09HW95F7)
27 66,000,000 (re. \$1,076,000)
28

29 By chapter 54, section 1, of the laws of 1994:
30 For payment of the state's share of the costs of hazardous waste site
31 remediation projects, in accordance with the provisions of title 3
32 of article 52 of the environmental conservation law, for projects,
33 including costs incidental and appurtenant thereto (09HW94F7)
34 150,000,000 (re. \$12,294,000)
35

36 By chapter 54, section 1, of the laws of 1993:
37 For payment of the state's share of the costs of hazardous waste site
38 remediation projects, in accordance with the provisions of title 3
39 of article 52 of the environmental conservation law, for projects,
40 including costs incidental and appurtenant thereto (09HW93F7)
41 140,000,000 (re. \$16,301,000)
42

43 By chapter 54, section 1, of the laws of 1992:
44 For payment of the state's share of the costs of hazardous waste site
45 remediation projects, in accordance with the provisions of title 3
46 of article 52 of the environmental conservation law, for projects,
47 including costs incidental and appurtenant thereto (09HW92F7)
48 204,000,000 (re. \$23,792,000)
49

50 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
51 section 3, of the laws of 1992:
52 For payment of the state's share of the costs of hazardous waste site
53 remediation projects, in accordance with the provisions of title 3
54 of article 52 of the environmental conservation law, for projects,
55 including costs incidental and appurtenant thereto (091691F7)
56 110,000,000 (re. \$8,012,000)
57

58 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
59 section 3, of the laws of 1991:
60 For payment of the state share of the costs of hazardous waste site
61 remediation projects, in accordance with the provisions of title 3

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1 of article 52 of the environmental conservation law, for projects,
2 including costs incidental and appurtenant thereto (095390F7)
3 173,575,000 (re. \$9,498,000)
4

5 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
6 section 3, of the laws of 1990:

7 For payment of the state share of the costs of hazardous waste site
8 remediation projects, in accordance with the provisions of title 3
9 of article 52 of the environmental conservation law, for projects,
10 including costs incidental and appurtenant thereto (095489F7)
11 26,000,000 (re. \$2,308,000)
12

13 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
14 section 3, of the laws of 1990:

15 For payment of the state share of the costs of hazardous waste site
16 remediation projects, in accordance with the provisions of title
17 three of article fifty-two of the environmental conservation law,
18 for projects, including the transfer of obligations from capital
19 projects appropriations funded from the hazardous waste remedial
20 fund - 312 and including costs incidental and appurtenant thereto,
21 (095887F7) 100,000,000 (re. \$3,556,000)
22

23 SOLID WASTE (CCP)

24
25 Capital Projects Fund

26
27 Solid Waste Purpose

28
29 By chapter 55, section 1, of the laws of 2000, as amended by chapter
30 295, part A, section 1, of the laws of 2001:

31 For services and expenses relating to environmental remediation at the
32 Mohawk Waste Tire site (09MT0001) ... 1,800,000 (re. \$93,000)
33

34 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

35
36 Capital Projects Fund

37
38 Solid Waste Management Purpose

39
40 By chapter 54, section 1, of the laws of 2001:

41 For state assistance payments for the state share of the costs of
42 solid waste projects in accordance with the provisions of title 4 of
43 article 56 of the environmental conservation law for project costs,
44 including costs incidental and appurtenant thereto and for payment
45 of reimbursements to the clean water/clean air implementation fund
46 for services and expenses of state departments and agencies, includ-
47 ing fringe benefits, hereinafter referred to as "Solid Waste Project
48 Disbursements". The moneys appropriated herein may be suballocated
49 to other state departments and agencies.

50 Notwithstanding the provisions of any general or special law, the
51 moneys hereby appropriated shall be available for solid waste
52 projects in accordance with title 4 of article 56 of the environ-
53 mental conservation law upon the issuance of a certificate of
54 approval of availability by the director of the division of the
55 budget.

56 The state comptroller shall at the commencement of each month certify
57 to the director of the division of the budget, the commissioner of
58 environmental conservation, the chairman of the senate finance
59 committee, and the chairman of the assembly ways and means committee
60 the amounts disbursed from this appropriation for "Solid Waste
61 Project Disbursements" for the month preceding such certification
62 (09BA0156) ... 45,000,000 (re. \$2,232,000)

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1 Project Schedule

2 PROJECT	AMOUNT
3 -----	
4	(thousands of dollars)
5 Fresh Kills landfill closure project.	30,000
6 Municipal landfill projects	2,000
7	
8 Municipal recycling projects.....	13,000
9	-----
10 Total	45,000
11	=====
12	

13 By chapter 55, section 1, of the laws of 2000:

14 For state assistance payments for the state share of the costs of
15 solid waste projects in accordance with the provisions of title 4 of
16 article 56 of the environmental conservation law for project costs,
17 including costs incidental and appurtenant thereto and for payment
18 of reimbursements to the clean water/clean air implementation fund
19 for services and expenses of state departments and agencies, includ-
20 ing fringe benefits, hereinafter referred to as "Solid Waste Project
21 Disbursements". The moneys appropriated herein may be suballocated
22 to other state departments and agencies.

23 Notwithstanding the provisions of any general or special law, the
24 moneys hereby appropriated shall be available for solid waste
25 projects in accordance with title 4 of article 56 of the environ-
26 mental conservation law upon the issuance of a certificate of
27 approval of availability by the director of the division of the
28 budget.

29 The state comptroller shall at the commencement of each month certify
30 to the director of the division of the budget, the commissioner of
31 environmental conservation, the chairman of the senate finance
32 committee, and the chairman of the assembly ways and means committee
33 the amounts disbursed from this appropriation for "Solid Waste
34 Project Disbursements" for the month preceding such certification
35 (09BA0056) ... 16,500,000 (re. \$1,477,000)

37 Project Schedule

38 PROJECT	AMOUNT
39 -----	
40	(thousands of dollars)
41 Fresh Kills landfill closure project.	10,000
42 Municipal landfill projects.....	1,500
43 Municipal recycling projects.....	5,000
44	-----
45 Total	16,500
46	=====
47	

48 By chapter 55, section 1, of the laws of 1999:

49 For state assistance payments for the state share of the costs of
50 solid waste projects in accordance with the provisions of title 4 of
51 article 56 of the environmental conservation law for project costs,
52 including costs incidental and appurtenant thereto and for payment
53 of reimbursements to the clean water/clean air implementation fund
54 for services and expenses of state departments and agencies, includ-
55 ing fringe benefits, hereinafter referred to as "Solid Waste Project
56 Disbursements". The moneys appropriated herein may be suballocated
57 to other state departments and agencies.

58 Notwithstanding the provisions of any general or special law, the
59 moneys hereby appropriated shall be available for solid waste
60 projects in accordance with title 4 of article 56 of the environ-
61 mental conservation law upon the issuance of a certificate of
62 approval of availability by the director of the division of the

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1 budget. The state comptroller shall at the commencement of each
 2 month certify to the director of the division of the budget, the
 3 commissioner of environmental conservation, the chairman of the
 4 senate finance committee, and the chairman of the assembly ways and
 5 means committee the amounts disbursed from this appropriation for
 6 "Solid Waste Project Disbursements" for the month preceding such
 7 certification (09BA9956) ... 14,000,000 (re. \$3,396,000)

8
9 Project Schedule

10 PROJECT	AMOUNT
11 -----	
12 (thousands of dollars)	
13 Fresh Kills landfill closure	
14 project	5,000
15 Municipal landfill projects	1,500
16 Municipal recycling projects	7,500
17	-----
18 Total	14,000
19	=====

20
21 By chapter 55, section 1, of the laws of 1998:
 22 For state assistance payments for the state share of the costs of
 23 solid waste projects in accordance with the provisions of title 4 of
 24 article 56 of the environmental conservation law for project costs,
 25 including costs incidental and appurtenant thereto and for payment
 26 of reimbursements to the clean water/clean air implementation fund
 27 for services and expenses of state departments and agencies, includ-
 28 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 29 Disbursements". The moneys appropriated herein may be suballocated
 30 to other state departments and agencies.

31 Notwithstanding the provisions of any general or special law, the
 32 moneys hereby appropriated shall be available for solid waste
 33 projects in accordance with title 4 of article 56 of the environ-
 34 mental conservation law upon the issuance of a certificate of
 35 approval of availability by the director of the division of the
 36 budget.

37 The state comptroller shall at the commencement of each month certify
 38 to the director of the division of the budget, the commissioner of
 39 environmental conservation, the chairman of the senate finance
 40 committee, and the chairman of the assembly ways and means committee
 41 the amounts disbursed from this appropriation for "Solid Waste
 42 Project Disbursements" for the month preceding such certification ..
 43 (09BA9856) ... 25,000,000 (re. \$1,973,000)

44
45 project schedule

46 PROJECT	AMOUNT
47 -----	
48 (thousands of dollars)	
49 Fresh Kills landfill	
50 closure project	15,000
51 Municipal landfill projects	5,000
52 Municipal recycling projects	5,000
53	-----
54 Total	25,000
55	=====

56
57 By chapter 55, section 1, of the laws of 1997:
 58 For state assistance payments for the state share of the costs of
 59 solid waste projects in accordance with the provisions of title 4 of
 60 article 56 of the environmental conservation law for project costs,
 61 including costs incidental and appurtenant thereto and for payment
 62 of reimbursements to the clean water/clean air implementation fund

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1 for services and expenses of state departments and agencies, includ-
2 ing fringe benefits, hereinafter referred to as "Solid Waste Project
3 Disbursements". The moneys appropriated herein may be suballocated
4 to other state departments and agencies.

5 Notwithstanding the provisions of any general or special law, the
6 moneys hereby appropriated shall be available for solid waste
7 projects in accordance with title 4 of article 56 of the environ-
8 mental conservation law upon the issuance of a certificate of
9 approval of availability by the director of the division of the
10 budget.

11 The state comptroller shall at the commencement of each month certify
12 to the director of the division of the budget, the commissioner of
13 environmental conservation, the chairman of the senate finance
14 committee, and the chairman of the assembly ways and means committee
15 the amounts disbursed from this appropriation for "Solid Waste
16 Project Disbursements" for the month preceding such certification
17 (09BA9756) ... 25,000,000 (re. \$2,028,000)

18
19 project schedule

20 PROJECT	AMOUNT
21 -----	
	22 (thousands of dollars)
23 Fresh Kills landfill	
24 closure project	15,000
25 Municipal landfill projects	5,000
26 Municipal recycling projects	5,000
27	-----
28 Total	25,000
29	=====

30
31 By chapter 413, section 28, of the laws of 1996, as amended by chapter
32 55, section 1, of the laws of 1997:

33 For state assistance payments for the state share of the costs of
34 solid waste projects in accordance with the provisions of title 4 of
35 article 56 of the environmental conservation law for project costs,
36 including costs incidental and appurtenant thereto and for payment
37 of reimbursements to the clean water/clean air implementation fund
38 for services and expenses of state departments and agencies, includ-
39 ing fringe benefits, hereinafter referred to as "Solid Waste Project
40 Disbursements". The moneys appropriated herein may be suballocated
41 to other state departments and agencies.

42 Notwithstanding the provisions of any general or special law, moneys
43 hereby appropriated shall be available for solid waste projects in
44 accordance with title 4 of article 56 of the environmental conserva-
45 tion law upon the issuance of a certificate of approval of avail-
46 ability by the director of the division of the budget.

47 The state comptroller at the commencement of each month shall certify
48 to the director of the division of the budget, the commissioner of
49 environmental conservation, the chairman of the senate finance
50 committee, and the chairman of the assembly ways and means committee
51 the amounts disbursed from this appropriation for "Solid Waste
52 Project Disbursements" for the month preceding such certification
53 (09BA9656) ... 35,000,000 (re. \$4,926,000)

54
55 SOLID WASTE MANAGEMENT (CCP)
56
57 Capital Projects Fund
58
59 Hazardous Waste Purpose
60

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1 By chapter 54, section 2, of the laws of 1984, as amended by chapter 54,
2 section 3, of the laws of 1987:
3 Advance for remedial and monitoring work at inactive hazardous waste
4 disposal sites (091884F7) ... (re. \$1,281,000)
5
6 Solid Waste Purpose
7
8 By chapter 55, section 1, of the laws of 2006:
9 For pre-closure and post-closure costs associated with Adirondack
10 landfills pursuant to agreements with Essex county (09EX0656)
11 495,000 (re. \$495,000)
12 For post-closure costs associated with the state-owned Rush Landfill
13 including suballocation to other state departments and agencies
14 (09RL0656) ... 450,000 (re. \$450,000)
15
16 By chapter 55, section 1, of the laws of 2005:
17 For pre-closure and post-closure costs associated with Adirondack
18 landfills pursuant to agreements with Essex county (09EX0556)
19 495,000 (re. \$495,000)
20 For post-closure costs associated with the state-owned Rush Landfill
21 including suballocation to other state departments and agencies
22 (09RL0556) ... 350,000 (re. \$350,000)
23
24 By chapter 55, section 1, of the laws of 2004:
25 For pre-closure and post-closure costs associated with Adirondack
26 landfills pursuant to agreements with Essex county (09EX0456)
27 495,000 (re. \$495,000)
28 For post-closure costs associated with the state-owned Rush Landfill
29 including suballocation to other state departments and agencies
30 (09RL0456) ... 350,000 (re. \$78,000)
31
32 By chapter 55, section 1, of the laws of 2003:
33 For pre-closure and post-closure costs associated with Adirondack
34 landfills pursuant to agreements with Essex county (09EX0356)
35 495,000 (re. \$455,000)
36 For post-closure costs associated with the state-owned Rush Landfill
37 including suballocation to other state departments and agencies
38 (09RL0356) ... 350,000 (re. \$36,000)
39
40 By chapter 54, section 1, of the laws of 2002:
41 For pre-closure and post-closure costs associated with Adirondack
42 landfills pursuant to agreements with Essex county (09EX0256)
43 495,000 (re. \$118,000)
44
45 Federal Capital Projects Fund - 291
46
47 Hazardous Waste Purpose
48
49 By chapter 55, section 1, of the laws of 2004:
50 For the federal share of the cleanup of hazardous waste sites pursuant
51 to the provision of the federal comprehensive environmental
52 response, compensation and liability act of 1980 reauthorization or
53 amendments thereto including suballocation to other state depart-
54 ments and agencies (09FS04F7) ... 10,000,000 (re. \$9,694,000)
55
56 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
57 section 1, of the laws of 2005 and supplemented by a certificate of
58 transfer:
59 For the federal share of the cleanup of hazardous waste sites pursuant
60 to the provisions of the federal comprehensive environmental

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1 response, compensation and liability act of 1980 reauthorization or
2 amendments thereto including suballocation to other state depart-
3 ments and agencies (09FS99F7) ... 30,082,000 (re. \$8,971,000)
4

5 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
6 section 1, of the laws of 1997:

7 For the federal share of the cleanup of hazardous waste sites pursuant
8 to the provisions of the federal comprehensive environmental
9 response, compensation and liability act of 1980 reauthorization or
10 amendments thereto including suballocation to the department of
11 health (090486F7) ... 55,000,000 (re. \$9,830,000)
12

13 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
14 section 1, of the laws of 1997:

15 For the federal share of the clean up of hazardous waste sites pursu-
16 ant to the provisions of the federal comprehensive environmental
17 response, compensation and liability act of 1980 reauthorization or
18 amendments thereto including suballocation to the department of
19 health (028789F7) (re. \$8,351,000)
20

21 SOLID WASTE MANAGEMENT - EQBA (CCP)

22 Capital Projects Fund - EQBA (Bondable)

23 Solid Waste Management Purpose

24
25 Municipal Solid Waste Projects

26 By chapter 54, section 1, of the laws of 2002:

27 For payment of the state share costs of municipal solid waste manage-
28 ment projects (09720256) ... 3,387,000 (re. \$1,605,000)
29

30 Capital Projects Fund

31 Solid Waste Management Purpose

32
33 Municipal Solid Waste Management Projects

34 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
35 section 1, of the laws of 2002:

36 For the state share of the costs of municipal solid waste management
37 projects, including the payment of liabilities incurred prior to
38 April 1, 1989, in accordance with the following schedule and with
39 the provisions of title 9 of article 51 of the environmental conser-
40 vation law, including costs incidental and appurtenant thereto,
41 hereinafter referred to as "Municipal Solid Waste Management
42 Disbursements."

43 Notwithstanding the provisions of any general or special law, the
44 moneys hereby appropriated shall be available for municipal solid
45 waste management expenditures approved for municipal solid waste
46 management projects in accordance with section 51-0905 of the envi-
47 ronmental conservation law upon the issuance of a certificate of
48 approval of availability by the director of the division of the
49 budget. The state comptroller shall at the commencement of each
50 month certify to the director of the division of the budget, the
51 commissioner of environmental conservation, the chairman of the
52 senate finance committee and the chairman of the assembly ways and
53 means committee the amounts expended from this appropriation for
54 "Municipal Solid Waste Management Disbursements" for each approved
55 project for the month preceding such certification (09A58956)
56 6,250,000 (re. \$1,345,000)
57
58
59
60
61
62

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 CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	project schedule	
2		ESTIMATED
3		STATE
4	PROJECT	SHARE
5	-----	
6	(thousands of dollars)	
7	Brookhaven. Notwithstanding	
8	the provisions of any gen-	
9	eral or special law, the	
10	amounts hereby appropriated,	
11	in whole or in part, for	
12	municipal solid waste	
13	management projects may be	
14	used by the Town of Brook-	
15	haven, for the purpose of	
16	providing recycling, materi-	
17	als recovery, and solid	
18	waste management services	
19	within Suffolk and Nassau	
20	counties. In addition to	
21	other purposes allowed by	
22	law, such funds may be used	
23	for the purpose of acquiring	
24	land and making improvements	
25	thereon; for the purpose of	
26	constructing new structures	
27	or purchasing existing	
28	structures and making im-	
29	provements thereon; and for	
30	the purchase of resource	
31	recovery equipment and	
32	source separation equipment	
33	as such terms are defined in	
34	section 51-0903 of the en-	
35	vironmental conservation	
36	law. Notwithstanding the	
37	provisions of subdivision 1	
38	of section 51-0905 of the	
39	environmental conservation	
40	law, this project for the	
41	Town of Brookhaven is hereby	
42	deemed to be eligible for a	
43	payment of the funds herein	
44	appropriated for eligible	
45	project costs	6,250
46		-----
47	Total	6,250
48		=====

49

50 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 51 section 1, of the laws of 2002:

52 For the state share of the cost of municipal solid waste management
 53 projects, including the payment of liabilities incurred prior to
 54 April 1, 1988, in accordance with the following schedule and with
 55 the provisions of title 9 of article 51 of the environmental conser-
 56 vation law, including costs incidental and appurtenant thereto,
 57 hereinafter referred to as "Municipal Solid Waste Management
 58 Disbursements."

59 Notwithstanding the provisions of any general or special law, the
 60 moneys hereby appropriated shall be available for municipal solid
 61 waste management expenditures approved for municipal solid waste

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1 management projects in accordance with section 51-0905 of the envi-
2 ronmental conservation law upon the issuance of a certificate of
3 approval of availability by the director of the division of the
4 budget.

5 The state comptroller shall at the commencement of each month certify
6 to the director of the division of the budget, the commissioner of
7 environmental conservation, the chairman of the senate finance
8 committee and the chairman of the assembly ways and means committee
9 the amounts expended from this appropriation for "Municipal Solid
10 Waste Management Disbursements" for each approved project for the
11 month preceding such certification (09728856)
12 1,300,000 (re. \$354,000)

13
14 project schedule

	ESTIMATED
	STATE
17 PROJECT	SHARE
18 -----	
19 (thousands of dollars)	
20 Western Finger Lakes	1,300
21	-----
22 Total	1,300
23	=====

24
25 By chapter 54, section 1, of the laws of 1986:
26 For the state share of the cost of municipal solid waste management
27 projects, including the payment of liabilities incurred prior to
28 April one, nineteen hundred eighty-six (09D18656)
29 2,247,000 (re. \$482,000)

30
31 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
32 section 1, of the laws of 2002:
33 For the state share of the cost of municipal solid waste management
34 projects, including the payment of liabilities incurred prior to
35 April one, nineteen hundred eighty-five, in accordance with the
36 following schedule and with the provisions of title nine of article
37 fifty-one of the environmental conservation law, including costs
38 incidental and appurtenant thereto, hereinafter referred to as
39 "Municipal Solid Waste Management Disbursements."

40 Notwithstanding the provisions of any general or special law, the
41 moneys hereby appropriated shall be available for municipal solid
42 waste management expenditures approved for municipal solid waste
43 management projects in accordance with section 51-0905 of the envi-
44 ronmental conservation law upon the issuance of a certificate of
45 approval of availability by the director of the division of the
46 budget.

47 The state comptroller shall at the commencement of each month certify
48 to the director of the division of the budget, the commissioner of
49 environmental conservation, the chairman of the senate finance
50 committee and the chairman of the assembly ways and means committee
51 the amounts expended from this appropriation for "Municipal Solid
52 Waste Management Disbursements" for each approved project for the
53 month preceding such certification (09108556)
54 7,812,000 (re. \$2,625,000)

55

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
 CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	project schedule	
2		ESTIMATED
3		STATE
4	COUNTY	SHARE
5	-----	-----
6		(thousands)
7	St. Lawrence	\$750
8	Broome	5,562
9	Oneida	1,000
10	Source separation and recycling	
11	projects, Nassau and Suffolk	
12	counties	500
13		-----
14	Total	\$7,812
15		=====

16
 17 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
 18 section 3, of the laws of 1995:

19 For the state share of the cost of municipal solid waste management
 20 projects, including the payment of liabilities incurred prior to
 21 April 1, 1981 (00333856) ... (re. \$25,000)
 22

23 By chapter 54, section 3, of the laws of 1980, as amended and reappro-
 24 priated by chapter 259, section 6, of the laws of 1993, for:

25 The state share of the cost of municipal solid waste management
 26 projects, including the payment of liabilities incurred prior to
 27 April 1, 1980 (00330956) ... 13,500,000 ... (re. \$482,000)
 28

29 By chapter 54, section 3, of the laws of 1978, as amended by chapter 54,
 30 section 3, of the laws of 1986:

31 The sum of one million nine hundred fifty-five thousand dollars
 32 (\$1,955,000) is hereby appropriated to the department of environ-
 33 mental conservation for the state share of the cost of municipal
 34 solid waste management projects including the payment of liabilities
 35 incurred prior to April 1, 1978 (00324956) ... (re. \$131,000)
 36

37 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 38 section 3, of the laws of 1990, and as adjusted by certificate of
 39 transfer issued pursuant to the provisions of section 93 of the
 40 state finance law as amended, for:

41 The state share of the cost of municipal solid waste management
 42 projects, including the payment of liabilities incurred prior to
 43 April 1, 1975 (00320856) ... 40,285,000 ... (re. \$3,690,000)
 44

45 By chapter 54, section 1, of the laws of 1974, as amended by chapter
 46 257, section 20, of the laws of 1984, and as supplemented by certif-
 47 icate of transfer issued pursuant to the provisions of section 93 of
 48 the state finance law as amended, for:

49 The state share of the cost of municipal solid waste management
 50 projects, including the payment of liabilities incurred prior to
 51 April 1, 1974 (00319656) ... (re. \$22,000)
 52

53 By chapter 673, section 6, of the laws of 1973, as amended by chapter
 54 54, section 1, of the laws of 2002:

55 The state share of the cost of municipal solid waste management
 56 projects in accordance with the following schedule and the
 57 provisions of title nine of article fifty-one of the environmental
 58 conservation law, including costs incidental and appurtenant there-
 59 to, hereinafter referred to as "Municipal Solid Waste Management
 60 Disbursements."

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Notwithstanding the provisions of any general or special law, the
 2 moneys hereby appropriated shall be available for municipal solid
 3 waste management disbursements approved for municipal solid waste
 4 management projects in accordance with the following schedule as
 5 provided by section 51-0905 of the environmental conservation law
 6 upon the issuance of a certificate of approval of availability by
 7 the director of the division of the budget. A copy of such certifi-
 8 cate shall be filed with the state comptroller, the chairman of the
 9 senate finance committee and the chairman of the assembly ways and
 10 means committee. Such certificate may be amended from time to time
 11 subject to the approval of the director of the division of the budg-
 12 et and a copy of each such amendment shall be filed with the state
 13 comptroller, the chairman of the senate finance committee, and the
 14 chairman of the assembly ways and means committee.

15 The state comptroller shall at the commencement of each month certify
 16 to the director of the division of the budget, the commissioner of
 17 environmental conservation, the chairman of the senate finance
 18 committee, and the chairman of the assembly ways and means committee
 19 the amounts disbursed from this appropriation for Municipal Solid
 20 Waste Management Disbursements for the month preceding such certifi-
 21 cation. The moneys hereby appropriated, when made available pursu-
 22 ant to a certificate of approval of availability issued by the
 23 director of the division of the budget, shall be paid from the capi-
 24 tal construction fund on the audit and warrant of the state comp-
 25 troller on vouchers approved by the commissioner of environmental
 26 conservation (00319256) ... 38,339,000 (re. \$910,000)
 27

28 project schedule

29 PROJECT	ESTIMATED	ESTIMATED
30	ELIGIBLE	STATE
31	PROJECT	SHARE
32	COST	COST
33 -----		
34 Resource Recovery Projects		(thousands)
35 New York City	\$38,000	\$14,000
36 (Notwithstanding the provisions of any general 37 or special law, the amounts hereby appropri- 38 ated for resource recovery projects within the 39 city of New York, shall be used by such city 40 for the purpose of implementing a local law 41 or ordinance governing the source separation 42 and segregation of recyclable or reusable 43 materials, pursuant to section 120-aa of the 44 general municipal law. In addition to other 45 purposes allowed by law, such funds may be 46 used for the purpose of acquiring land and 47 making improvements thereon; for the purpose 48 of constructing new structures or purchasing 49 existing structures and making improvements 50 thereon; and, for the purchase of resource 51 recovery equipment, and source separation 52 equipment, as such terms are defined in sec- 53 tion 51-0903 of the environmental conserva- 54 tion law, provided that such purposes are 55 necessary to the implementation of the local 56 law or ordinance required pursuant to section 57 120-aa of the general municipal law.)		
58 Town of Smithtown	2,600	1,300
59 (Notwithstanding the provisions of article 60 fifty-one of the environmental conservation 61 law, any rules and regulations and any gen- 62 eral or special law, this project for the		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Town of Smithtown is hereby deemed to be
 2 eligible for a State grant of fifty percent
 3 of the eligible project cost)

4 Chemung County	1,008	556
5 Monroe County	18,000	9,000
6 Onondaga County	1,000	295
7 Westchester County	12,000	6,000
8 Various Solid Waste Disposal Projects statewide	14,000	3,500
9 Solid Waste Management Projects		
10 Town of North Hempstead	8,000	3,688
11		-----
12 (Notwithstanding any other section of law, rule, 13 or regulation, any reimbursement for project 14 costs pursuant to this reappropriation shall 15 be eligible for up to fifty percent of the 16 total cost of the project)		
17 Total		\$38,339
18		=====

19
 20 WATER RESOURCES (CCP)

21
 22 Capital Projects Fund

23
 24 Flood Control Purpose

25
 26 By chapter 55, section 1, of the laws of 2006:

27 For the state's share including personal services, fringe benefits
 28 and indirect costs of various shore protection projects
 29 including suballocation to other state departments and agencies
 30 (09W10663) ... 797,000 (re. \$797,000)
 31 For various new and existing flood protection projects including the
 32 state share of federal sponsored flood control projects, and the
 33 maintenance of existing flood control projects including personal
 34 services and fringe benefits, including suballocation to other state
 35 departments and agencies (09FL0663) ... 844,000 (re. \$844,000)
 36 For the state share of costs associated with the installation and/or
 37 reinstallation, upgrade, monitoring and maintenance of a statewide
 38 network of stream flow gauges including personal services and fringe
 39 benefits and indirect costs (09NG0663) ... 500,000 .. (re. \$500,000)
 40 For services and expenses for the state share of costs associated with
 41 matching federal funds for a statewide flood plain map modernization
 42 program, including suballocation to other state departments and
 43 agencies (09FP0663) ... 834,000 (re. \$834,000)
 44

45 By chapter 55, section 1, of the laws of 2005:

46 For the state's share including personal services, fringe benefits and
 47 indirect costs of various shore protection projects including subal-
 48 location to other state departments and agencies (09W10563)
 49 800,000 (re. \$800,000)
 50 For various new and existing flood protection projects including the
 51 state share of federal sponsored flood control projects, and the
 52 maintenance of existing flood control projects including personal
 53 services and fringe benefit costs, including suballocation to other
 54 state departments and agencies (09FL0563)
 55 500,000 (re. \$500,000)
 56 For services and expenses for the state share of costs associated with
 57 matching federal funds for a statewide flood plain map modernization
 58 program, including suballocation to other state departments and
 59 agencies (09FP0563) ... 834,000 (re. \$761,000)
 60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 2004:
2 For the state's share including personal services, fringe benefits and
3 indirect costs of various shore protection projects including subal-
4 location to other state departments and agencies (09W10463)
5 1,000,000 (re. \$1,000,000)
6 For various new and existing flood protection projects including the
7 state share of federal sponsored flood control projects, and the
8 maintenance of existing flood control projects including personal
9 services and fringe benefit costs, including suballocation to other
10 state departments and agencies (09FL0463)
11 1,000,000 (re. \$1,000,000)
12 For services and expenses for the state share of costs associated with
13 matching federal funds for a statewide flood plain map modernization
14 program, including suballocation to other state departments and
15 agencies (09FP0463) ... 834,000 (re. \$58,000)
16
17 By chapter 55, section 1, of the laws of 2003:
18 For the state's share including personal services, fringe benefits and
19 indirect costs of various shore protection projects including subal-
20
21 location to other state departments and agencies (09W10363)
22 2,210,000 (re. \$1,926,000)
23 For the state's share of federally funded flood control projects
24 including personal services, fringe benefits and indirect costs. No
25 portion of this appropriation shall be available until the federal
26 share of such projects is appropriated (09FC0363)
27 2,359,000 (re. \$2,359,000)
28 For the maintenance of various flood control projects including
29 personal services, fringe benefits and indirect costs, including
30 suballocation to other state departments and agencies (09FL0363) ...
31 1,476,000 (re. \$1,114,000)
32 For an advance payment by the state for the local costs of various
33 shore protection projects. No portion of this appropriation shall be
34 available until the respective county has entered into an agreement
35 with the commissioner of the department of environmental conserva-
36 tion, and such agreement is approved by the director of the budget
37 (09AD0363) ... 895,000 (re. \$875,000)
38
39 By chapter 54, section 1, of the laws of 2002:
40 For the state's share of various shore protection projects including
41 suballocation to other state departments and agencies (09W10263) ...
42 3,500,000 (re. \$2,385,000)
43 For an advance payment by the state for the local costs of various
44 shore protection projects. No portion of this appropriation shall be
45 available until the respective county has entered into an agreement
46 with the commissioner of the department of environmental conserva-
47 tion, and such agreement is approved by the director of the budget
48 (09AD0263) ... 1,955,000 (re. \$1,310,000)
49
50 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
51 section 1, of the laws of 2004:
52 For the state's share of federally funded flood control projects
53 including personal services, fringe benefits and indirect costs. No
54 portion of this appropriation shall be available until the federal
55 share of such projects is appropriated (09FC0263)
56 1,850,000 (re. \$1,850,000)
57 For the maintenance of various flood control projects including
58 personal services, fringe benefits and indirect costs, and suballo-
59 cation to other state departments and agencies (09FL0263)
60 1,985,000 (re. \$1,204,000)
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 2001:
2 For the state's share of various shore protection projects including
3 suballocation to other state departments and agencies (09W10163) ...
4 4,020,000 (re. \$1,784,000)
5 For various dam safety projects (09DS0163)
6 250,000 (re. \$6,000)
7 For an advance payment by the state for the local costs of various
8 shore protection projects. No portion of this appropriation shall be
9 available until the respective county has entered into an agreement
10 with the commissioner of the department of environmental conserva-
11 tion, and such agreement is approved by the director of the budget
12 (09070163) ... 1,275,000 (re. \$932,000)
13

14 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
15 section 1, of the laws of 2004:
16 For the state's share of federally funded flood control projects
17 including personal services, fringe benefits and indirect costs. No
18 portion of this appropriation shall be available until the federal
19 share of such projects is appropriated (09FC0163)
20 3,000,000 (re. \$800,000)
21 For the maintenance of various flood control projects including
22 personal services, fringe benefits and indirect costs and suballo-
23 cation to other state departments and agencies (09FL0163)
24 1,500,000 (re. \$508,000)
25

26 By chapter 55, section 1, of the laws of 2000:
27 For the state's share of various shore protection projects including
28 suballocation to other state departments and agencies (09W10063) ...
29 6,300,000 (re. \$960,000)
30 For an advance payment by the state for the local costs of various
31 shore protection projects. No portion of this appropriation shall be
32 available until the respective county has entered into an agreement
33 with the commissioner of the department of environmental conserva-
34 tion, and such agreement is approved by the director of the budget
35 (09A10063) ... 1,275,000 (re. \$755,000)
36

37 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
38 section 1, of the laws of 2004:
39 For the maintenance of various flood control projects including
40 personal services, fringe benefits and indirect costs (09FL0063) ...
41 1,500,000 (re. \$110,000)
42

43 By chapter 55, section 1, of the laws of 1999:
44 For the state's share of various shore protection projects (09W19963)
45 ... 1,380,000 (re. \$1,380,000)
46 For the state's share of the Rockaway Beach Nourishment Project
47 (09W29963) ... 3,750,000 (re. \$147,000)
48 For an advance payment by the state for the local costs of various
49 shore protection projects. No portion of this appropriation shall be
50 available until the respective county has entered into an agreement
51 with the commissioner of the department of environmental conserva-
52 tion, and such agreement is approved by the director of the budget
53 (09A29963) ... 880,000 (re. \$783,000)
54 For an advance by the state for the local costs of the Rockaway Beach
55 nourishment Shore protection Project.
56 No portion of this appropriation shall be available until the respec-
57 tive county has entered into an agreement with the commissioner of
58 the department of environmental conservation, and such agreement is
59 approved by the director of the budget (09A39963)
60 1,600,000 (re. \$63,000)
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 1998:

2 For the state's share of the Jones Inlet Beach Nourishment Project
3 (09W39863) ... 490,000 (re. \$490,000)

4 For the state's share of the Shinnecock Inlet project including subal-
5 location to the department of state (09W49863)
6 2,183,000 (re. \$2,183,000)

7 For the state's share of various shore protection projects (09W59863)
8 ... 1,510,000 (re. \$370,000)

9 For an advance by the state for the village of Bayville and other
10 local interests for the Long Island North Shore Feasibility Study.
11 No portion of this appropriation shall be available until the county
12 has entered into an agreement with the commissioner of the depart-
13 ment of environmental conservation, and such agreement is approved
14 by the director of the budget (09A19863)
15 420,000 (re. \$22,000)

16 For an advance payment by the state for Nassau county's share of the
17 costs of a beach nourishment project at Jones Beach Inlet. No
18 portion of this appropriation shall be available until the county
19 has entered into an agreement with the commissioner of the depart-
20 ment of environmental conservation, and such agreement is approved
21 by the director of the budget (09A29863)
22 210,000 (re. \$210,000)

23 For an advance payment by the state of local shore protection
24 projects. No portion of this appropriation shall be available until
25 the respective county has entered into an agreement with the commis-
26 sioner of the department of environmental conservation, and such
27 agreement is approved by the director of the budget (09A39863)
28 647,000 (re. \$49,000)

29 For an advance payment by the state of the local costs of the Shinne-
30 cock Inlet Shore Protection project including suballocation to the
31 department of state.
32 No portion of this appropriation shall be available until the county
33 has entered into an agreement with the commissioner of the depart-
34 ment of environmental conservation, and such agreement is approved
35 by the director of the budget (09A49863)
36 2,013,000 (re. \$2,013,000)

37

38 By chapter 55, section 1, of the laws of 1997, as amended by chapter
39 108, section 5, of the laws of 2006:

40 For various dam safety projects (09009763)
41 500,000 (re. \$12,000)

42 For costs associated with the dredging of Jones Inlet, NY and the
43 reuse of the resulting material for purposes of beach nourishment in
44 the severely eroded areas of Point Lookout Beach (09LB9763) ...
45 7,600,000 (re. \$7,581,000)

46 For costs associated with storm damage reduction and beach nourishment
47 projects on Long Beach Barrier Island in the communities of Point
48 Lookout and Lido Beach (09099763)... 7,600,000 (re. \$7,600,000)

49

50 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
51 section 1, of the laws of 2004:

52 For various state and municipal flood projects including personal
53 services, fringe benefits and indirect costs; and rehabilitation of
54 flood damage incurred subsequent to January 1, 1996, for flood
55 control projects for which federal funding is available and for
56 projects which are eligible for funds pursuant to section 299-x of
57 the county law (09799763) ... 2,633,000 (re. \$1,022,000)

58

59 By chapter 54, section 1, of the laws of 1994:

60 For the state's share of the Jones Inlet Beach nourishment project
61 (09539463) ... 840,000 (re. \$611,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 For the state's share of coastal erosion shore monitoring systems
2 (09A69463) ... 1,400,000 (re. \$389,000)
3 For the state's share of coastal erosion sand bypassing projects at
4 Asharoken Beach and the LILCO Jetties (09A79463)
5 1,000,000 (re. \$366,000)
6
7 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
8 section 1, of the laws of 1997, and as supplemented by certificate
9 of transfer issued pursuant to the provisions of section 93 of the
10 state finance law as amended:
11 For the state's share of sand bypassing projects at the Long Island
12 South Shore Inlets (09A19463) ... 1,450,000 (re. \$680,000)
13
14 By chapter 54, section 1, of the laws of 1994, as amended by chapter 53,
15 section 9, of the laws of 1995:
16 For the state's share of coastal erosion evacuation route projects at
17 Bayville, Rockaway and Long Beach (09A49463)
18 2,000,000 (re. \$1,072,000)
19
20 By chapter 54, section 2, of the laws of 1994:
21 An advance for the payment by the state of Nassau County's share of
22 the costs of a coastal erosion project at Jones Inlet.
23 No portion of this appropriation shall be available until the county
24 has entered into an agreement with the commissioner of the depart-
25 ment of environmental conservation, and such agreement is approved
26 by the director of the budget (09019463)
27 360,000 (re. \$328,000)
28
29 By chapter 54, section 1, of the laws of 1993:
30 For the state's share of the Coney Island shore protection project
31 (09089363) ... 6,500,000 (re. \$85,000)
32
33 By chapter 54, section 2, of the laws of 1993:
34 For payment by the state, as an advance, of New York City's share of
35 the costs of a coastal erosion project at Coney Island.
36 No portion of this appropriation shall be available for the city's
37 share of project costs until the city has entered into an agreement
38 with the commissioner of the department of environmental conserva-
39 tion, and which agreement is approved by the director of the budget,
40 providing for repayment to the state of an amount equal to the
41 amount disbursed from this appropriation. A copy of such agreement
42 shall be filed with the state comptroller, the chairman of the
43 senate finance committee and the chairman of the assembly ways and
44 means committee (09099363) ... 2,800,000 (re. \$280,000)
45
46 By chapter 54, section 1, of the laws of 1990:
47 For the state's share of an interim/coastal erosion project at Westh-
48 ampton Beach (09109063) ... 9,450,000 (re. \$288,000)
49
50 By chapter 54, section 2, of the laws of 1990:
51 For payment by the state, as an advance, of Suffolk county's share of
52 the costs of a coastal erosion project at Westhampton Beach.
53 No portion of this appropriation shall be available for the county's
54 share of project costs until the county has entered into an agree-
55 ment with the commissioner of the department of environmental
56 conservation, and which agreement is approved by the director of the
57 division of the budget, providing for repayment to the state of an
58 amount equal to the amount disbursed from this appropriation. A copy
59 of such agreement shall be filed with the state comptroller, the
60 chairman of the senate finance committee and the chairman of the
61 assembly ways and means committee (091A9063)
62 4,050,000 (re. \$318,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Water Resources Purpose

2

3 By chapter 55, section 1, of the laws of 2006:

4 For payment of a portion of the state's match for federal
5 capitalization grants for the water pollution control revolving fund
6 (09RF0657) ... 29,600,000 (re. \$29,600,000)

7 For services and expenses of certain water quality improvement
8 projects in the same manner as set forth in paragraph (d) of
9 subdivision 1 of section 56-0303 of the environmental conservation
10 law (09LK0657) ... 10,000,000 (re. \$10,000,000)

11 An advance for costs incurred relating to work required for the safety
12 of dams and other structures impounding water, to be reimbursed in
13 accordance with section 15-0507 of the environmental conservation
14 law (09DA0657) ... 300,000 (re. \$300,000)

15

16 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
17 section 3, of the laws of 2006:

18 For services and expenses of the Towns of Bristol and Canandaigua
19 Public Water System (09BC0657) ... 1,200,000 (re. \$1,200,000)

20

21 By chapter 55, section 1, of the laws of 2005:

22 For payment of a portion of the state's match for federal capitaliza-
23 tion grants for the water pollution control revolving fund
24 (09RF0557) ... 29,602,000 (re. \$29,602,000)

25 For services and expenses of certain water quality improvement
26 projects in the same manner as set forth in paragraph d of subdivi-
27 sion 1 of section 56-0303 of the environmental conservation law
28 (09LK0557) ... 10,000,000 (re. \$10,000,000)

29

30 By chapter 55, section 1, of the laws of 2004:

31 For payment of a portion of the state's match for federal capitaliza-
32 tion grants for the water pollution control revolving fund
33 (09RF0457) ... 28,893,000 (re. \$7,272,000)

34 For services and expenses of certain water quality improvement
35 projects in the same manner as set forth in paragraph d of subdivi-
36 sion 1 of section 56-0303 of the environmental conservation law
37 (09LK0457) ... 10,000,000 (re. \$2,688,000)

38

39 By chapter 54, section 1, of the laws of 1985:

40 For the state share for removal of derelict structures and other
41 hazards along the New York harbor shoreline under provisions of
42 PL930251 water resources development act of 1974 (09168557)
43 (re. \$3,272,000)

44

45 Federal Capital Projects Fund

46

47 Water Resources Purpose

48

49 By chapter 55, section 1, of the laws of 2006:

50 For federal capitalization grants for the water pollution control
51 revolving fund (09SF0657) ... 148,000,000 (re. \$148,000,000)

52

53 Federal Capital Projects Fund - 291

54

55 Water Resources Purpose

56

57 By chapter 55, section 1, of the laws of 2005:

58 For federal capitalization grants for the water pollution control
59 revolving fund (09SF0557) ... 146,280,000 (re. \$146,280,000)

60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 2004:
 2 For federal capitalization grants for the water pollution control
 3 revolving fund (09SF0457) ... 144,464,000 (re. \$38,090,000)

4
 5 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

6
 7 Capital Projects Fund

8
 9 Water Resources Purpose

10
 11 Water Quality Improvement Projects

12
 13 By chapter 54, section 1, of the laws of 2002:
 14 For state assistance payments for the state share of the costs of
 15 clean water projects in accordance with the provisions of title 3 of
 16 article 56 of the environmental conservation law for project cost,
 17 including costs incidental and appurtenant thereto and for payment
 18 of reimbursements to the clean water/clean air implementation fund
 19 for services and expenses of state departments and agencies, includ-
 20 ing fringe benefits, hereinafter referred to as "Clean Water Project
 21 Disbursements".

22 The moneys appropriated herein may be suballocated to all state
 23 departments and agencies. Further, moneys herein appropriated may be
 24 suballocated only to public authorities and public benefit corpo-
 25 rations specifically authorized by paragraph (1) of subdivision 1 of
 26 section 56-0303 of the environmental conservation law to enter into
 27 contracts for state assistance payments for the state share of costs
 28 for clean water projects, provided however, that moneys herein
 29 appropriated pursuant to paragraph (i) of subdivision 1 of section
 30 56-0303 of the environmental conservation law for state facility
 31 projects may be suballocated to any public authority or public bene-
 32 fit corporation.

33 Notwithstanding the provisions of any general or special law, the
 34 moneys hereby appropriated shall be available for clean water quali-
 35 ty projects in accordance with title 3 of article 56 of the environ-
 36 mental conservation law upon the issuance of a certificate of
 37 approval of availability by the director of the division of the
 38 budget.

39 The state comptroller shall at the commencement of each month certify
 40 to the director of the division of the budget, the commissioner of
 41 environmental conservation, the chairman of the senate finance
 42 committee, and the chairman of the assembly ways and means committee
 43 the amounts disbursed from this appropriation for "Clean Water
 44 Project Disbursements" for the month preceding such certification
 45 (09BA0257) ... 46,918,000 (re. \$40,962,000)

46
 47 Project Schedule

48 PROJECT	49 AMOUNT

50 (thousands of dollars)	
51 Hudson River water quality	
52 improvement projects	1,334
53 Long Island Sound water quali-	
54 ty improvement projects	21,000
55 New York Harbor water quality	
56 improvement projects	1,142
57 Finger Lakes water quality	
58 improvement projects	3,372
59 Peconic and South Shore Estu-	
60 ary water quality improve-	
61 ment projects	7,500
62 State facility projects	1,881

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Municipal wastewater treatment	
2	improvement projects and	
3	municipal flood control	
4	projects	2,575
5	Dam safety projects	4,000
6	State parks projects	1,814
7	Municipal parks projects and	
8	historic preservation and	
9	heritage area projects	2,300
10		-----
11	Total	46,918
12		=====

Water Quality Improvements

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law up on the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) ... 87,582,000 (re. \$62,107,000)

50	Project Schedule	
51	PROJECT	AMOUNT
52	-----	-----
53		(thousands of dollars)
54	Hudson River water quality	
55	improvement projects	2,800
56	Long Island Sound water quality	
57	improvement projects	50,000
58	Lake Champlain water quality	
59	improvement projects	1,000
60	Onondaga Lake water quality	
61	improvement projects	9,912

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	New York Harbor water quality	
2	improvement projects	1,500
3	Finger Lakes water quality	
4	improvement projects	3,500
5	Peconic and South Shore Estuary	
6	water quality improvement	
7	projects.....	2,000
8	State facility projects	1,400
9	Open space land conservation	
10	projects	3,470
11	State parks projects	4,000
12	Municipal parks projects and	
13	historic preservation and	
14	heritage area projects	8,000
15		-----
16	Total	87,582
17		=====

18

19 By chapter 55, section 1, of the laws of 2000:

20 For state assistance payments for the state share of the costs of

21 clean water projects in accordance with the provisions of title 3 of

22 article 56 of the environmental conservation law for project cost,

23 including costs incidental and appurtenant thereto and for payment

24 of reimbursements to the clean water/clean air implementation fund

25 for services and expenses of state departments and agencies, includ-

26 ing fringe benefits, hereinafter referred to as "Clean Water Project

27 Disbursements".

28 The moneys appropriated herein may be suballocated to all state

29 departments and agencies. Further, moneys herein appropriated may be

30 suballocated only to public authorities and public benefit corpo-

31 rations specifically authorized by paragraph (1) of subdivision 1 of

32 section 56-0303 of the environmental conservation law to enter into

33 contracts for state assistance payments for the state share of costs

34 for clean water projects, provided however, that moneys herein

35 appropriated pursuant to paragraph (i) of subdivision 1 of section

36 56-0303 of the environmental conservation law for state facility

37 projects may be suballocated to any public authority or public bene-

38 fit corporation.

39 Notwithstanding the provisions of any general or special law, the

40 moneys hereby appropriated shall be available for clean water quali-

41 ty projects in accordance with title 3 of article 56 of the environ-

42 mental conservation law upon the issuance of a certificate of

43 approval of availability by the director of the division of the

44 budget.

45 The state comptroller shall at the commencement of each month certify

46 to the director of the division of the budget, the commissioner of

47 environmental conservation, the chairman of the senate finance

48 committee, and the chairman of the assembly ways and means committee

49 the amounts disbursed from this appropriation for "Clean Water

50 Project Disbursements" for the month preceding such certification

51 (09BA0057) ... 104,500,000 (re. \$45,121,000)

52

53 Project Schedule

54	PROJECT	AMOUNT
55	-----	
56		(thousands of dollars)
57	Hudson River water quality	
58	improvement projects	2,000
59	Long Island Sound water quality	
60	improvement projects	30,000
61	Lake Champlain water quality	
62	improvement projects	1,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Onondaga Lake water quality	
2	improvement projects	15,000
3	New York Harbor water quality	
4	improvement projects	2,000
5	Finger Lakes water quality	
6	improvement projects	3,500
7	Peconic and South Shore Estuary	
8	water quality improvement	
9	projects.....	2,000
10	State facility projects	2,500
11	Municipal wastewater treatment	
12	improvement projects and	
13	municipal flood control	
14	projects	2,000
15	Dam safety projects	2,000
16	Open space land conservation	
17	projects	30,000
18	State parks projects	4,500
19	Municipal parks projects and	
20	historic preservation and	
21	heritage area projects	8,000
22		-----
23	Total	104,500
24		=====

25
26 For state assistance payments for the state share of the costs of
27 clean water projects in accordance with the provisions of title 3 of
28 article 56 of the environmental conservation law for project costs,
29 including costs incidental and appurtenant thereto and for payment
30 of reimbursements to the clean water/clean air implementation fund
31 for services and expenses of state departments and agencies, includ-
32 ing fringe benefits, hereinafter referred to as "Clean Water Project
33 Disbursements".

34 The moneys appropriated herein may be suballocated to all state
35 departments and agencies. Further, moneys herein appropriated may be
36 suballocated only to public authorities and public benefit corpo-
37 rations specifically authorized by paragraph (1) of subdivision 1 of
38 section 56-0303 of the environmental conservation law to enter into
39 contracts for state assistance payments for the state share of costs
40 for clean water projects, provided however, that moneys herein
41 appropriated pursuant to paragraph (i) of subdivision 1 of section
42 56-0303 of the environmental conservation law for state facility
43 projects may be suballocated to any public authority or public bene-
44 fit corporation.

45 Notwithstanding the provisions of any general or special law, the
46 moneys hereby appropriated shall be available for clean water quali-
47 ty projects in accordance with title 3 of article 56 of the environ-
48 mental conservation law upon the issuance of a certificate of
49 approval of availability by the director of the division of the
50 budget.

51 The state comptroller shall at the commencement of each month certify
52 to the director of the division of the budget, the commissioner of
53 environmental conservation, the chairman of the senate finance
54 committee, and the chairman of the assembly ways and means committee
55 the amounts disbursed from this appropriation for "Clean Water
56 Project Disbursements" for the month preceding such certification
57 (09B20057) ... 5,000,000 (re. \$4,512,000)
58

59 By chapter 55, section 1, of the laws of 1999:

60 For state assistance payments for the state share of the costs of
61 clean water projects in accordance with the provisions of title 3 of
62 article 56 of the environmental conservation law for project cost,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 including costs incidental and appurtenant thereto and for payment
 2 of reimbursements to the clean water/clean air implementation fund
 3 for services and expenses of state departments and agencies, includ-
 4 ing fringe benefits, hereinafter referred to as "Clean Water Project
 5 Disbursements".
 6 The moneys appropriated herein may be suballocated to all state
 7 departments and agencies. Further, moneys herein appropriated may be
 8 suballocated only to public authorities and public benefit corpo-
 9 rations specifically authorized by paragraph (1) of subdivision one
 10 of section 56-0303 of the environmental conservation law to enter
 11 into contracts for state assistance payments for the state share of
 12 costs for clean water projects, provided however, that moneys herein
 13 appropriated pursuant to paragraph (i) of subdivision 1 of section
 14 56-0303 of the environmental conservation law for state facility
 15 projects may be suballocated to any public authority or public bene-
 16 fit corporation.
 17 Notwithstanding the provisions of any general or special law, the
 18 moneys hereby appropriated shall be available for clean water quali-
 19 ty projects in accordance with title 3 of article 56 of the environ-
 20 mental conservation law upon the issuance of a certificate of
 21 approval of availability by the director of the division of the
 22 budget.
 23 The state comptroller shall at the commencement of each month certify
 24 to the director of the division of the budget, the commissioner of
 25 environmental conservation, the chairman of the senate finance
 26 committee, and the chairman of the assembly ways and means committee
 27 the amounts disbursed from this appropriation for "Clean Water
 28 Project Disbursements" for the month preceding such certification
 29 (09BA9957) ... 188,000,000 (re. \$61,273,000)

31 Project Schedule

32 PROJECT	33 AMOUNT
34 -----	
35 (thousands of dollars)	
36 Hudson River water quality	
37 improvement projects.....	4,000
38 Long Island Sound water quality	
39 improvement projects.....	50,000
40 Lake Champlain water quality	
41 improvement projects	2,000
42 Onondaga Lake water quality	
43 improvement projects	20,000
44 New York Harbor water quality	
45 improvement projects	2,000
46 Great Lakes water quality	
47 improvement projects	1,000
48 Finger Lakes water quality	
49 improvement projects	7,000
50 Peconic and South Shore Estuary	
51 water quality improvement	
52 projects	7,000
53 State facility projects	5,000
54 Municipal wastewater treatment	
55 improvement projects and	
56 municipal flood control	
57 projects	2,000
58 Environmental compliance assist-	
59 ance projects-water quality	26,000
60 Dam safety projects	2,000
61 Open space land conservation	
62 projects	40,000
63 State parks projects	10,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Municipal parks projects and	
2	historic preservation and	
3	heritage area projects	10,000
4		-----
5	Total	188,000
6		=====

7

8 For state assistance payments for the state share of the costs of

9 clean water projects in accordance with the provisions of title 3 of

10 article 56 of the environmental conservation law for project costs,

11 including costs incidental and appurtenant thereto and for payment

12 of reimbursements to the clean water/clean air implementation fund

13 for services and expenses of state departments and agencies, includ-

14 ing fringe benefits, hereinafter referred to as "Clean Water Project

15 Disbursements". The moneys appropriated herein may be suballocated

16 to all state departments and agencies. Further, moneys herein appro-

17 priated may be suballocated only to public authorities and public

18 benefit corporations specifically authorized by paragraph (1) of

19 subdivision 1 of section 56-0303 of the environmental conservation

20 law to enter into contracts for state assistance payments for the

21 state share of costs for clean water projects, provided however,

22 that moneys herein appropriated pursuant to paragraph (i) of subdivi-

23 sion 1 of section 56-0303 of the environmental conservation law

24 for state facility projects may be suballocated to any public

25 authority or public benefit corporation.

26 Notwithstanding the provisions of any general or special law, the

27 moneys hereby appropriated shall be available for clean water quali-

28 ty projects in accordance with title 3 of article 56 of the environ-

29 mental conservation law upon the issuance of a certificate of

30 approval of availability of the director of the division of the

31 budget.

32 The state comptroller shall at the commencement of each month certify

33 to the director of the division of the budget, the commissioner of

34 environmental conservation, the chairman of the senate finance

35 committee, and the chairman of the assembly ways and means committee

36 the amounts disbursed from this appropriation for "Clean Water

37 Project Disbursements" for the month preceding such certification

38 (09B29957) ... 8,000,000 (re. \$4,348,000)

39

40 By chapter 55, section 1, of the laws of 1998:

41 For state assistance payments for the state share of the costs of

42 clean water projects in accordance with the provisions of title 3 of

43 article 56 of the environmental conservation law for project costs,

44 including costs incidental and appurtenant thereto and for payment

45 of reimbursements to the clean water/clean air implementation fund

46 for services and expenses of state departments and agencies, includ-

47 ing fringe benefits, hereinafter referred to as "Clean Water Project

48 Disbursements".

49 The moneys appropriated herein may be suballocated to all state

50 departments and agencies. Further, moneys herein appropriated may be

51 suballocated only to public authorities and public benefit corpo-

52 rations specifically authorized by paragraph (1) of subdivision one

53 of section 56-0303 of the environmental conservation law to enter

54 into contracts for state assistance payments for the state share of

55 costs for clean water projects, provided however, that moneys herein

56 appropriated pursuant to paragraph (i) of subdivision one of section

57 56-0303 of the environmental conservation law for state facility

58 projects may be suballocated to any public authority or public bene-

59 fit corporation.

60 Notwithstanding the provisions of any general or special law, the

61 moneys hereby appropriated shall be available for clean water quali-

62 ty projects in accordance with title 3 of article 56 of the environ-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 mental conservation law upon the issuance of a certificate of
 2 approval of availability by the director of the division of the
 3 budget.

4 The state comptroller shall at the commencement of each month certify
 5 to the director of the division of the budget, the commissioner of
 6 environmental conservation, the chairman of the senate finance
 7 committee, and the chairman of the assembly ways and means committee
 8 the amounts disbursed from this appropriation for "Clean Water
 9 Project Disbursements" for the month preceding such certification
 10 (09BA9857) ... 149,000,000 (re. \$21,384,000)

11
 12 project schedule

13 PROJECT	14 AMOUNT

(thousands of dollars)	
16 Hudson River water quality	
17 improvement projects	5,000
18 Long Island Sound water quality	
19 improvement projects	15,000
20 Lake Champlain water quality	
21 improvement projects	5,000
22 Onondaga Lake water quality	
23 improvement projects	20,000
24 New York Harbor water quality	
25 improvement projects	2,000
26 Great Lakes water quality	
27 improvement projects	2,000
28 Finger Lakes water quality	
29 improvement projects	5,000
30 Peconic and South Shore Estuary	
31 water quality improvement	
32 projects	5,000
33 State facility projects	5,000
34 Municipal wastewater treatment	
35 improvement projects and	
36 municipal flood control	
37 projects	6,000
38 Municipal wastewater treatment im-	
39 provement projects and municipal	
40 flood control projects	15,000
41 Environmental compliance assist-	
42 ance projects-water quality	2,000
43 Dam safety projects	2,000
44 Open space land conservation	
45 projects	40,000
46 State parks projects	10,000
47 Municipal parks projects and	
48 historic preservation and	
49 heritage area projects	10,000
50	-----
51 Total	149,000
52	=====

53
 54 For state assistance payments for the state share of the costs of
 55 clean water projects in accordance with the provisions of title 3 of
 56 article 56 of the environmental conservation law for project costs,
 57 including costs incidental and appurtenant thereto and for payment
 58 of reimbursements to the clean water/clean air implementation fund
 59 for services and expenses of state departments and agencies, includ-
 60 ing fringe benefits, hereinafter referred to as "Clean Water Project
 61 Disbursements". The moneys appropriated herein may be suballocated
 62 to all state departments and agencies. Further, moneys herein appro-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 priated may be suballocated only to public authorities and public
2 benefit corporations specifically authorized by paragraph (1) of
3 subdivision one of section 56-0303 of the environmental conservation
4 law to enter into contracts for state assistance payments for the
5 state share of costs for clean water projects, provided however,
6 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
7 sion one of section 56-0303 of the environmental conservation law
8 for state facility projects may be suballocated to any public
9 authority or public benefit corporation.

10 Notwithstanding the provisions of any general or special law, the
11 moneys hereby appropriated shall be available for clean water quali-
12 ty projects in accordance with title 3 of article 56 of the environ-
13 mental conservation law upon the issuance of a certificate of
14 approval of availability of the director of the division of budget.

15 The state comptroller shall at the commencement of each month certify
16 to the director of the division of the budget, the commissioner of
17 environmental conservation, the chairman of the senate finance
18 committee, and the chairman of the assembly ways and means committee
19 the amounts disbursed from this appropriation for "Clean Water
20 Project Disbursements" for the month preceding such certification
21 (09B29857) ... 15,000,000 (re. \$3,874,000)
22

23 By chapter 55, section 1, of the laws of 1997:

24 For state assistance payments for the state share of the costs of
25 clean water projects in accordance with the provisions of title 3 of
26 article 56 of the environmental conservation law for project costs,
27 including costs incidental and appurtenant thereto and for payment
28 of reimbursements to the clean water/clean air implementation fund
29 for services and expenses of state departments and agencies, includ-
30 ing fringe benefits, hereinafter referred to as "Clean Water Project
31 Disbursements".

32 The moneys appropriated herein may be suballocated to all state
33 departments and agencies. Further, moneys herein appropriated may be
34 suballocated only to public authorities and public benefit corpo-
35 rations specifically authorized by paragraph (1) of subdivision one
36 of section 56-0303 of the environmental conservation law to enter
37 into contracts for state assistance payments for the state share of
38 costs for clean water projects, provided however, that moneys herein
39 appropriated pursuant to paragraph (i) of subdivision one of section
40 56-0303 of the environmental conservation law for state facility
41 projects may be suballocated to any public authority or public bene-
42 fit corporation.

43 Notwithstanding the provisions of any general or special law, the
44 moneys hereby appropriated shall be available for clean water quali-
45 ty projects in accordance with title 3 of article 56 of the environ-
46 mental conservation law upon the issuance of a certificate of
47 approval of availability by the director of the division of the
48 budget.

49 The state comptroller shall at the commencement of each month certify
50 to the director of the division of the budget, the commissioner of
51 environmental conservation, the chairman of the senate finance
52 committee, and the chairman of the assembly ways and means committee
53 the amounts disbursed from this appropriation for "Clean Water
54 Project Disbursements" for the month preceding such certification
55 (09BA9757) ... 101,000,000 (re. \$16,845,000)
56

57	project schedule	
58	PROJECT	AMOUNT
59	-----	-----
60		(thousands of dollars)
61	Hudson River water quality	
62	improvement projects	2,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Long Island Sound water quality	
2	improvement projects	14,000
3	Lake Champlain water quality	
4	improvement projects	2,000
5	Onondaga Lake water quality	
6	improvement projects	10,000
7	New York Harbor water quality	
8	improvement projects	3,000
9	Great Lakes water quality	
10	improvement projects	2,000
11	Finger Lakes water quality	
12	improvement projects	2,000
13	Peconic and South Shore Estuary	
14	water quality improvement	
15	projects	2,000
16	Other water bodies water quality	
17	improvement projects	2,000
18	State facility projects	5,000
19	Municipal wastewater treatment	
20	improvement projects and	
21	municipal flood control	
22	projects	15,000
23	Environmental compliance assist-	
24	ance projects-water quality	2,000
25	Dam safety projects	5,000
26	Open space land conservation	
27	projects	20,000
28	State parks projects	10,000
29	Municipal parks projects and	
30	historic preservation and	
31	heritage area projects	5,000
32		-----
33	Total	101,000
34		=====

35
 36 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 37 section 1, of the laws of 1998:

38 For state assistance payments for the state share of the costs of
 39 clean water projects in accordance with the provisions of title 3 of
 40 article 56 of the environmental conservation law for project costs,
 41 including costs incidental and appurtenant thereto and for payment
 42 of reimbursements to the clean water/clean air implementation fund
 43 for services and expenses of state departments and agencies, includ-
 44 ing fringe benefits, hereinafter referred to as "Clean Water Project
 45 Disbursements". The moneys appropriated herein may be suballocated
 46 to all state departments and agencies. Further, moneys herein appro-
 47 priated may be suballocated only to public authorities and public
 48 benefit corporations specifically authorized by paragraph (1) of
 49 subdivision one of section 56-0303 of the environmental conservation
 50 law to enter into contracts for state assistance payments for the
 51 state share of costs for clean water projects, provided however,
 52 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
 53 sion one of section 56-0303 of the environmental conservation law
 54 for state facility projects may be suballocated to any public
 55 authority or public benefit corporation.

56 Notwithstanding the provisions of any general or special law, the
 57 moneys hereby appropriated shall be available for clean water quali-
 58 ty projects in accordance with title 3 of article 56 of the environ-
 59 mental conservation law upon the issuance of a certificate of
 60 approval of availability of the director of the division of budget.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 The state comptroller shall at the commencement of each month certify
 2 to the director of the division of the budget, the commissioner of
 3 environmental conservation, the chairman of the senate finance
 4 committee, and the chairman of the assembly ways and means committee
 5 the amounts disbursed from this appropriation for "Clean Water
 6 Project Disbursements" for the month preceding such certification
 7 (09B29757) ... 10,000,000 (re. \$847,000)

8
 9 By chapter 413, section 27, of the laws of 1996, as amended by chapter
 10 55, section 1, of the laws of 1997:

11 For state assistance payments for the state share of the costs of
 12 clean water projects in accordance with the provisions of title 3 of
 13 article 56 of the environmental conservation law for project costs,
 14 including costs incidental and appurtenant thereto and for payment
 15 of reimbursements to the clean water/clean air implementation fund
 16 for services and expenses of state departments and agencies, includ-
 17 ing fringe benefits, hereinafter referred to as "Clean Water Project
 18 Disbursements". The moneys appropriated herein may be suballocated
 19 to the environmental facilities corporation, other state depart-
 20 ments, agencies, and public authorities.

21 Notwithstanding the provisions of any general or special law, moneys
 22 hereby appropriated shall be available for clean water quality
 23 projects in accordance with title 3 of article 56 of the environ-
 24 mental conservation law upon the issuance of a certificate of
 25 approval of availability by the director of the division of the
 26 budget.

27 The state comptroller at the commencement of each month shall certify
 28 to the director of the division of the budget, the commissioner of
 29 environmental conservation, the chairman of the senate finance
 30 committee, and the chairman of the assembly ways and means committee
 31 the amounts disbursed from this appropriation for "Clean Water
 32 Project Disbursements" for the month preceding such certification
 33 (09BA9657) ... 75,000,000 (re. \$5,122,000)

34
 35 WATER RESOURCES - EQBA (CCP)

36
 37 Capital Projects Fund - EQBA (Bondable)

38
 39 Water Resources Purpose

40
 41 By chapter 55, section 1, of the laws of 2003:

42 For the state share of the costs of water quality improvement
 43 projects, as defined in section 56-0101 of the environmental conser-
 44 vation law, to implement the Long Island Sound Comprehensive Conser-
 45 vation Management Plan consistent with paragraph (b) of subdivision
 46 1 of section 56-0303 of the environmental conservation law, and to
 47 implement wastewater treatment improvement projects in small upstate
 48 communities (09720357) ... 991,000 (re. \$991,000)

49
 50 By chapter 54, section 1, of the laws of 2002:

51 For the state share of the costs of water quality improvement
 52 projects, as defined in section 56-0101 of the environmental conser-
 53 vation law, to implement the Long Island Sound Comprehensive Conser-
 54 vation Management Plan consistent with paragraph (b) of subdivision
 55 1 of section 56-0303 of the environmental conservation law, and to
 56 implement wastewater treatment improvement projects in small upstate
 57 communities (09720257) ... 5,900,500 (re. \$5,048,000)

58

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Capital Projects Fund

2

3 Water Resources Purpose

4

5 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
6 section 1, of the laws of 2003:

7 For the state share of the costs of construction of water quality
8 improvement projects, including the payment of liabilities incurred
9 prior to April 1, 1989, in accordance with the provisions of title 3
10 of article 51 of the environmental conservation law as amended, to
11 provide state matching funds for projects scheduled to receive
12 construction grants from federal fiscal year 1989 or 1990 funds,
13 including costs incidental and appurtenant thereto, hereinafter
14 referred to as "Water Quality Improvement Disbursements."

15 Notwithstanding the provisions of any general or special law, the
16 moneys hereby appropriated shall be available for water quality
17 improvement expenditures for eligible water quality improvement
18 projects as defined by section 51-0303 of the environmental conser-
19 vation law upon the issuance of a certificate of approval of avail-
20 ability by the director of the division of the budget. No such
21 certificates of approval of availability shall be issued for or
22 include funds for projects which have not received a federal grant
23 for the construction of sewage treatment related facilities.

24 Notwithstanding the provisions of any general or special law, the
25 amounts hereby appropriated shall have all disbursements reimbursed
26 from the Environmental Quality Bond Act proceeds and are contingent
27 upon the partial repeal of existing capital project fund authori-
28 zations elsewhere in this chapter.

29 The state comptroller shall at the commencement of each month certify
30 to the director of the division of the budget, the commissioner of
31 environmental conservation, the chairman of the senate finance
32 committee, and the chairman of the assembly ways and means committee
33 the amounts disbursed from this appropriation for Water Quality
34 Improvement Disbursements for the month preceding such certification
35 (09088957) ... 24,732,000 (re. \$64,000)

36

37 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
38 section 1, of the laws of 2006:

39 For the state share of the costs of construction of water quality
40 improvement projects, including the payment of liabilities incurred
41 prior to April 1, 1988, in accordance with the provisions of title 3
42 of article 51 of the environmental conservation law as amended, for
43 projects scheduled on or after March 5, 1973.

44 Notwithstanding the provisions of any general or special law, the
45 amounts hereby appropriated shall be made available from the Envi-
46 ronmental Quality Bond Act authorizations and are contingent upon
47 the repeal of existing authorizations elsewhere in this chapter.

48 Notwithstanding the provisions of any general or special law, the
49 moneys hereby appropriated shall not be made available until the
50 director of the division of the budget issues a certificate of
51 approval of availability with a schedule of approved and previously
52 authorized projects for which such funds shall be used. No such
53 certificates of approval of availability shall be issued for or
54 include funds for projects which have not received a federal grant
55 for the construction of sewage treatment related facilities.

56 The state comptroller shall at the commencement of each month certify
57 to the director of the division of the budget, the commissioner of
58 environmental conservation, the chairman of the senate finance
59 committee, and the chairman of the assembly ways and means committee
60 the amounts disbursed from this appropriation for Water Quality
61 Improvement Disbursements for the month preceding such certification
62 (09EQ8857) ... 28,516,300 (re. \$73,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
2 section 1, of the laws of 2002:

3 For the state share of the costs of construction of water quality
4 improvement projects, including the payment of liabilities incurred
5 prior to April 1, 1987, in accordance with the provisions of title
6 three of article fifty-one of the environmental conservation law as
7 amended, including costs incidental and appurtenant thereto, herein-
8 after referred to as "Water Quality Improvement Disbursements."

9 Notwithstanding the provisions of any general or special law, the
10 moneys hereby appropriated shall be available for water quality
11 improvement expenditures for eligible water quality improvement
12 projects as defined by section 51-0303 of the environmental conser-
13 vation law upon the issuance of a certificate of approval of avail-
14 ability by the director of the division of the budget.

15 The state comptroller shall at the commencement of each month certify
16 to the director of the division of the budget, the commissioner of
17 environmental conservation, the chairman of the senate finance
18 committee, and the chairman of the assembly ways and means committee
19 the amounts disbursed from this appropriation for Water Quality
20 Improvement Disbursements for the month preceding such certification
21 (09538757) ... 5,798,000 (re. \$1,000)
22

23 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
24 section 1, of the laws of 2002 and as supplemented by certificate of
25 transfer issued pursuant to the provisions of section 93 of the
26 state finance law as amended:

27 For the state share of the costs of construction of water quality
28 improvement projects, including the payment of liabilities incurred
29 prior to April 1, 1987, in accordance with the provisions of title
30 three of article fifty-one of the environmental conservation law as
31 amended, to provide supplements to or funds for additional phases of
32 projects previously appropriated and scheduled on or after March 5,
33 1973.

34 Notwithstanding the provisions of any general or special law, the
35 moneys hereby appropriated shall be available for water quality
36 improvement expenditures for any project scheduled in appropriation
37 bills on or after March 5, 1973. Notwithstanding the provisions of
38 any general or special law, the amounts hereby appropriated shall be
39 made available from the Environmental Quality Bond Act authori-
40 zations and are contingent upon the repeal of existing authori-
41 zations elsewhere in this chapter.

42 Notwithstanding the provisions of any general or special law, the
43 moneys hereby appropriated shall not be made available until the
44 director of the division of the budget issues a certificate of
45 approval of availability with a schedule of approved and previously
46 authorized projects for which such funds shall be used. No such
47 certificates of approval of availability shall be issued for or
48 include funds for projects which have not received a federal grant
49 for the construction of sewage treatment related facilities. The
50 state comptroller shall at the commencement of each month certify to
51 the director of the division of the budget, the commissioner of
52 environmental conservation, the chairman of the senate finance
53 committee, and the chairman of the assembly ways and means committee
54 the amounts disbursed from this appropriation for Water Quality
55 Improvement Disbursements for the month preceding such certification
56 (09548757) ... 25,950,500 (re. \$10,000)
57

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 1982, as amended by chapter 54,
 2 section 1, of the laws of 2002, and as supplemented by certificate
 3 of transfer issued pursuant to the provisions of section 93 of the
 4 state finance law as amended:

5 For the state share of the costs of construction of water quality
 6 improvement projects, including the payment of liabilities incurred
 7 prior to April 1, 1982, in accordance with the provisions of title
 8 three of article fifty-one of the environmental conservation law as
 9 amended for projects included in the following schedule, including
 10 costs incidental and appurtenant thereto, hereinafter referred to as
 11 "Water Quality Improvement Disbursements."

12 Notwithstanding the provisions of any general or special law, the
 13 moneys hereby appropriated shall be available for water quality
 14 improvement expenditures for eligible water quality improvement
 15 projects as defined by section 51-0303 of the environmental conser-
 16 vation law upon the issuance of a certificate of approval of avail-
 17 ability by the director of the division of the budget.

18 The state comptroller shall at the commencement of each month certify
 19 to the director of the division of the budget, the commissioner of
 20 environmental conservation, the chairman of the senate finance
 21 committee, and the chairman of the assembly ways and means committee
 22 the amounts disbursed from this appropriation for Water Quality
 23 Improvement Disbursements for the month preceding such certification
 24 (02403057) ... 3,306,800 (re. \$4,000)

25
 26 project schedule

27		ESTIMATED	ESTIMATED
28		ELIGIBLE	STATE
29	COUNTY PROJECT	PROJECT COST	SHARE
30	-----		
31		(thousands)	
32	New Projects (with design and construction)		
33	Cattaraugus County		
34	Town of Allegany	\$368	\$46
35	Erie County		
36	Town of Cheektowaga	856	107
37	Genesee County		
38	Village of Alexander	360	45
39	Greene County		
40	Village of Catskill	264	33
41	Monroe County		
42	Town of Penfield	504	63
43	Oneida County		
44	Village of Oriskany	128	16
45	Sullivan County		
46	Town of Fallsburg	6,256	782
47	Ulster County		
48	Town of New Paltz	408	51
49	Warren County		
50	City of Glens Falls	17,840	2,162
51	Yates County		
52	Town of Milo	16	2
53			-----
54	Total		\$3,307
55			=====

56
 57 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
 58 section 1, of the laws of 2002, and as supplemented by certificate
 59 of transfer issued pursuant to the provisions of section 93 of the
 60 state finance law as amended:

61 For the state share of the costs of construction of water quality
 62 improvement projects, including the payment of liabilities incurred

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 prior to April 1, 1981, in accordance with the provisions of title
 2 three of article fifty-one of the environmental conservation law as
 3 amended for projects included in the following schedule, including
 4 costs incidental and appurtenant thereto, hereinafter referred to as
 5 "Water Quality Improvement Disbursements."
 6 Notwithstanding the provisions of any general or special law, the
 7 moneys hereby appropriated shall be available for water quality
 8 improvement expenditures for eligible water quality improvement
 9 projects as defined by section 51-0303 of the environmental conser-
 10 vation law upon the issuance of a certificate of approval of avail-
 11 ability by the director of the division of the budget. The state
 12 comptroller shall at the commencement of each month certify to the
 13 director of the division of the budget, the commissioner of environ-
 14 mental conservation, the chairman of the senate finance committee,
 15 and the chairman of the assembly ways and means committee the
 16 amounts disbursed from this appropriation for Water Quality Improve-
 17 ment Disbursements for the month preceding such certification
 18 (01387057) ... 27,190,300 (re. \$604,000)

project schedule

COUNTY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appro- priosations:			
Allegany County	Village of Cuba	\$6,200	\$775
Broome County	Village of Endicott	608	76
	Town of Sanford	952	119
Chautauqua County	Village of Brocton	1,272	159
	Ripley Sewer District	2,384	298
	Chautauqua County	560	70
Columbia County	Village of Chatham	880	110
Erie County	Southtown's Sewage Treatment Agency	440	55
	Village of Alden	1,808	195
	City of Lackawanna	984	123
	Village of Blasdell	4,600	548
Genesee	Village of Attica	3,480	435
Monroe County	Rochester Pure Waters District	47,736	5,967
Nassau County	Nassau County Sewer District 3	11,920	1,490
New York City	City of New York: Newtown Creek Plant Upgrading	2,040	255
Niagara County	Village of Middleport	96	12
Oneida County	City of Sherrill	1,384	173
Onondaga County	Baldwinsville-Seneca Knolls Sewer District	2,224	278
	Nine Mile Creek	2,936	367

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Orange County		
2	Town of New Windsor	1,336	167
3	St. Lawrence County		
4	City of Ogdensburg	696	87
5	Saratoga County		
6	Village of South Glens Falls	1,200	150
7	Seneca County		
8	Seneca County Sewer District 1	4,200	525
9	Sullivan County		
10	Town of Rockland	296	37
11	Town of Delaware	412	89
12	Tioga County		
13	Village of Waverly	1,104	138
14	Village of Owego	1,408	176
15	Tompkins County		
16	City of Ithaca	440	55
17	Yates County		
18	Village of Penn Yan	1,720	215
19		-----	-----
20	Subtotal-Supplements		\$13,144
21	New Projects (In Planning and		
22	Construction):		
23	Albany County		
24	City of Albany	\$360	\$45
25	Cattaraugus County		
26	Town of Olean	8	1
27	Clinton County		
28	Clinton County Sludge Study	1,040	130
29	Town of Black Brook	1,384	173
30	Cortland County		
31	Village of McGraw	912	114
32	Delaware County		
33	Village of Hancock	968	121
34	Village of Hobart	72	9
35	Fulton County		
36	City of Gloversville	2,192	274
37	Genesee County		
38	Batavia Sewer District 2	72	9
39	Greene County		
40	Town and Village of Catskill	96	12
41	Town of Catskill	192	24
42	Herkimer County		
43	Village of Herkimer	304	38
44	Livingston County		
45	Village of Avon	160	20
46	Madison County		
47	Village of Hamilton	504	63
48	Monroe County		
49	Town of Perinton	88	11
50	Rochester Pure Waters District	1,528	191
51	Village of Spencerport	1,400	175
52	Town of Henrietta	56	7
53	Ontario County		
54	City of Geneva	1,720	215
55	Onondaga County		
56	Onondaga County/Syracuse		
57	Metro	10,776	1,347
58	Onondaga County (Ley Creek)	56	7
59	Orange County		
60	Town of Montgomery	728	91
61	Village of Montgomery	1,632	204

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Orleans County		
2	Town of Shelby	8	1
3	Town of Ridgeway	264	33
4	Putnam County		
5	Putnam County	152	19
6	Rockland County		
7	Village of Suffern	4,160	520
8	Seneca County		
9	Village of Lodi	360	45
10	Town of Waterloo	144	18
11	St. Lawrence County		
12	Town of Lawrence	200	25
13	Steuben County		
14	Village of South Corning	808	101
15	Sullivan County		
16	Town of Tusten	816	102
17	Town of Fallsburg	504	63
18	Tompkins County		
19	Town of Newfield	384	48
20	Village of Dryden	1,000	125
21	Ulster County		
22	Village of Ellenville	448	56
23	Town of Wawarsing	1,224	153
24	Town of Crawford	1,240	155
25	Town of Saugerties	5,912	702
26	Westchester County		
27	Town of North Castle	1,408	176
28	Wyoming County		
29	Village of Castile	40	5
30			-----
31	Subtotal-New Projects		\$5,628
32	Statewide		
33	Supplement to various previously		
34	scheduled projects	\$62,152	\$7,684
35	Engineering studies, reports		
36	and designs, various projects	6,088	736
37			-----
38	Supplements		\$8,420
39	Grand Total Appropriation		\$27,190
40			=====

41
42 By chapter 54, section 3, of the laws of 1980, as amended by chapter 54,
43 section 1, of the laws of 2002, for:

44 The state share of the costs of construction of water quality improve-
45 ment projects, including the payment of liabilities incurred prior
46 to April 1, 1980, in accordance with the provisions of title three
47 of article fifty-one of the environmental conservation law as
48 amended for projects included in the following schedule, including
49 costs incidental and appurtenant thereto, hereinafter referred to as
50 "Water Quality Improvement Disbursements."

51 Notwithstanding the provisions of any general or special law, the
52 moneys hereby appropriated shall be available for water quality
53 improvement expenditures for eligible water quality improvement
54 projects as defined by section 51-0303 of the environmental conser-
55 vation law upon the issuance of a certificate of approval of avail-
56 ability by the director of the division of the budget.

57 The state comptroller shall at the commencement of each month certify
58 to the director of the division of the budget, the commissioner of
59 environmental conservation, the chairman of the senate finance

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 committee, and the chairman of the assembly ways and means committee
 2 the amounts disbursed from this appropriation for Water Quality
 3 Improvement Disbursements for the month preceding such certification
 4 (01386357) ... 19,099,000 (re. \$37,000)

5
 6 project schedule

7		ESTIMATED	ESTIMATED
8		ELIGIBLE	STATE
9	COUNTY PROJECT	PROJECT COST	SHARE
10	-----		
11		(thousands)	
12	Supplements to previous appropriations:		
13	Chenango		
14	City of Norwich	\$9,248	\$1,156
15	Dutchess		
16	Town and Village of Rhinebeck	1,008	126
17	Erie		
18	Buffalo Sewer Authority	8,560	1,070
19	Franklin		
20	Village of Malone	1,560	195
21	Village of Tupper Lake	112	14
22	Genesee		
23	City of Batavia	4,592	574
24	Livingston		
25	Town of York	408	51
26	Madison		
27	Village of Canastota	4,600	575
28	City of Oneida	10,152	1,269
29	Monroe		
30	Town of Webster	9,928	1,241
31	Nassau		
32	City of Glen Cove	7,344	918
33	Onondaga		
34	Syracuse Metro	2,952	369
35	Ontario		
36	Villages of Manchester and Shortville	744	93
37	Orange		
38	Village of Chester	1,200	150
39	Towns of Blooming Grove, Cornwall and New Wind-		
40	sor	2,008	251
41	Orleans		
42	Village of Medina	4,080	510
43	Oswego		
44	City of Oswego	6,952	793
45	Putnam		
46	Towns of Southeast and Brewster	2,296	287
47	Rockland		
48	Rockland County Sewer District No. 1	57,864	7,233
49	Saratoga		
50	Hadley, Lake Luzerne Joint Sewerage Project	336	42
51	Steuben		
52	Village of Wayland	1,080	135
53	Washington		
54	Washington County Sewer Authority	208	26
55	Yates		
56	Village of Penn Yan	3,440	430
57	New York City		
58	City of New York:		
59	Area sludge management study, design and con-		
60	struction of sludge disposal facilities	13,632	1,704
61			-----
62	Subtotal-Supplements		\$19,212

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	New Projects (In Planning and Construction):		
2	Yates		
3	Village of Rushville	584	73
4			-----
5	Subtotal-New Construction Projects		\$73
6	Total		\$19,099
7			=====

8
 9 By chapter 54, section 3, of the laws of 1979, as amended by chapter 55,
 10 section 1, of the laws of 2003:

11 The state share of the costs of construction of water quality improve-
 12 ment projects, including the payment of liabilities incurred prior
 13 to April 1, 1979, in accordance with provisions of title three of
 14 article fifty-one of the environmental conservation law as amended
 15 for projects included in the following schedule, including costs
 16 incidental and appurtenant thereto, hereinafter referred to as
 17 "Water Quality Improvement Disbursements."

18 Notwithstanding the provisions of any general or special law, the
 19 moneys hereby appropriated shall be available for water quality
 20 improvement expenditures for eligible water quality improvement
 21 projects as defined by section 51-0303 of the environmental conser-
 22 vation law upon the issuance of a certificate of approval of avail-
 23 ability by the director of the division of the budget. The state
 24 comptroller shall at the commencement of each month certify to the
 25 director of the division of the budget, the commissioner of environ-
 26 mental conservation, the chairman of the senate finance committee,
 27 and the chairman of the assembly ways and means committee the
 28 amounts disbursed from this appropriation for Water Quality Improve-
 29 ment Disbursements for the month preceding such certification
 30 (01386257) ... 13,321,400 (re. \$10,000)

31
 32 project schedule

33		ESTIMATED	
34		ELIGIBLE	ESTIMATED
35		PROJECT	STATE
36	COUNTY PROJECT	COST	SHARE
37	-----		
38		(thousands)	
39	Supplements to previous appropriations:		
40	Saratoga		
41	Saratoga County sewer district No. 1	\$14,128	\$1,520
42	Westchester		
43	Yonkers Sewer district	3,408	426
44	Statewide		
45	Supplements to various previously scheduled		
46	projects	77,712	9,658
47			-----
48	Subtotal-Supplements		\$11,604
49	New Projects (In Planning):		
50	Herkimer		
51	Town of Frankfort	32	4
52	Monroe		
53	Monroe County Pure Waters District	5,968	760
54	Niagara		
55	City of Niagara Falls	1,664	208
56	Onondaga		
57	Town of Geddes	8	1
58	Village of Tully	520	65
59	Ontario		
60	Town of Gorham	1,968	246
61	Orange		
62	Town of Chester	2,104	263

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Town of Monroe	848	106
2	Quaker Creek Drainage Basin	64	8
3	Putnam		
4	Town of Carmel	120	15
5	Wyoming		
6	Village of Arcade	320	40
7	Village of Castile	16	2
8			-----
9	Subtotal-New Projects (In Planning)		\$1,718
10	Grand total of appropriations		\$13,321
11			=====

13 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,
 14 section 1, of the laws of 2003, and as supplemented by certificate
 15 of transfer issued pursuant to the provisions of section 93 of the
 16 state finance law as amended, for:

17 The state share of the cost of construction of water quality improve
 18 ment projects, including the payment of liabilities incurred prior
 19 to April 1, 1978, in accordance with the provisions of title three
 20 of article fifty-one of the environmental conservation law as
 21 amended for projects included in the following schedule, including
 22 costs incidental and appurtenant thereto, hereinafter referred to as
 23 "Water Quality Improvement Disbursements."

24 Notwithstanding the provisions of any general or special law, the
 25 moneys hereby appropriated shall be available for water quality
 26 improvement expenditures for eligible water quality improvement
 27 projects as defined by section 51-0303 of the environmental conser-
 28 vation law upon the issuance of a certificate of approval of avail-
 29 ability by the director of the division of the budget.

30 The state comptroller shall at the commencement of each month certify
 31 to the director of the division of the budget, the commissioner of
 32 environmental conservation, the chairman of the senate finance
 33 committee, and the chairman of the assembly ways and means committee
 34 the amounts disbursed from this appropriation for Water Quality
 35 Improvement Disbursements for the month preceding such certification
 36 (01385957) ... 21,229,100 (re. \$550,000)

project schedule

39		ESTIMATED	
40		ELIGIBLE	ESTIMATED
41		PROJECT	STATE
42	COUNTY OR CITY PROJECT	COST	SHARE
43	-----		
44		(thousands)	
45	Supplements to previous appropriations:		
46	Albany		
47	Town of Guilderland	\$2,088	\$261
48	Chautauqua		
49	City of Jamestown	3,720	465
50	Chautauqua Lake Sewer District	4,864	164
51	Delaware		
52	Village of Hancock	4,984	623
53	Erie		
54	Buffalo Sewer Authority	33,104	4,001
55	Towns of Aurora and Holland; Village of East		
56	Aurora	3,448	431
57	Southtown's Sewage Treatment Agency	22,944	2,757
58	Niagara		
59	Village of Wilson	2,600	311
60	Ontario		
61	Honeoye Lake Sewer District	1,664	208

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Orange		
2	Towns of Blooming Grove, Cornwall and New Wind-		
3	sor	1,104	138
4	Oswego		
5	City of Fulton	4,680	585
6	Rensselaer		
7	Town of Sand Lake	2,208	97
8	Rockland		
9	Rockland County Sewer District No. 1	8,136	1,017
10	Suffolk		
11	Suffolk County Sewer District No. 3	1,296	162
12	Sullivan		
13	Town of Bethel	7,208	901
14	Westchester		
15	Mamaroneck Sewer District	5,128	641
16			
17	Subtotal-Supplements		\$12,761
18	New Construction Projects:		
19	Albany		
20	Town of Coeymans	\$440	\$55
21	Chautauqua		
22	Village of Falconer	424	53
23	Clinton		
24	Town of Peru	1,072	134
25	Columbia		
26	Town of Stockport	544	68
27	Erie		
28	Buffalo Sewer Authority (Project C-36-915)	768	96
29	City of Lackawanna	7,080	885
30	Genesee		
31	Village of Elba	256	32
32	Greene		
33	Town of Hunter and Village of Tannersville	120	15
34	Jefferson		
35	Village of Brownville	104	13
36	Town of Watertown	176	22
37	Madison		
38	Town of Sullivan	72	9
39	Oneida		
40	Town of Marcy	144	18
41	Onondaga		
42	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
43	pansion	1,352	169
44	Morgan Road Sewer Agency	3,056	382
45	Ontario		
46	Town of Farmington	408	51
47	Village of Holcomb	392	49
48	Orange		
49	Village of Montgomery	1,576	197
50	Town of Warwick and Village of Greenwood Lake	48	6
51	Town of Woodbury	12,472	1,559
52	Otsego		
53	City and Town of Oneonta	320	40
54	Village of Richfield Springs	15	2
55	Rensselaer		
56	Town of Brunswick	128	16
57	Town of North Greenbush	152	19
58	Schoharie		
59	Village of Richmondville	16	2
60	Schuyler		
61	Town of Reading	384	48

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Seneca		
2	Towns of Romulus and Varick	304	38
3	Seneca County Sewer District No. 1	2,352	294
4	Village of Waterloo	1,368	171
5	Ulster		
6	City of Kingston	2,744	343
7	New York City		
8	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
9			-----
10	Subtotal-New Projects		\$5,904
11	New Projects (In Planning):		
12	Albany		
13	City of Cohoes	\$72	\$9
14	Broome		
15	Village of Endicott	144	18
16	Town of Sanford	16	2
17	Cattaraugus		
18	City of Olean	144	18
19	Village of Portville	64	8
20	Chautauqua		
21	Town of Ellicott	32	4
22	Ripley Sewer District	152	19
23	Village of Sinclairville	16	2
24	Clinton		
25	Town of Champlain	104	13
26	Town of Plattsburgh	788	99
27	Dutchess		
28	Village of Pawling	192	24
29	Erie		
30	Village of Akron	80	10
31	Town of Brant	110	14
32	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
33	Buffalo Sewer Authority (Project C-36-1070)	112	14
34	Buffalo Sewer Authority (Project C-36-1130)	800	100
35	Village of Springville	104	13
36	Essex		
37	Town of Port Henry	40	5
38	Town of Willsboro	80	10
39	Franklin		
40	Village of Tupper Lake	104	13
41	Fulton		
42	City of Gloversville and Village of Johnstown	360	45
43	Genesee		
44	City of Batavia	560	70
45	Greene		
46	Village of Coxsackie	160	20
47	Jefferson		
48	Village of Deferiet	32	4
49	Lewis		
50	Village of Castorland	8	1
51	Madison		
52	Village of Chittenango	88	11
53	Monroe		
54	Town of Brighton	32	4
55	Towns of Hamlin and Kendall	48	6
56	Montgomery		
57	City of Amsterdam and Town of Amsterdam	336	42
58	Nassau		
59	Nassau County Sewer District No. 3	1,021	128
60	Oyster Bay Sewer District	256	32
61	West Long Beach Sewer District (Project C-36-		
62	1043)	1,984	248

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Niagara		
2	Town of Lewiston	88	11
3	Village of Middleport	136	17
4	Oneida		
5	Town of Marcy	552	69
6	County of Oneida, Pump Station, Sequoit Creek	520	65
7	Onondaga		
8	Village of Marcellus	224	28
9	Orange		
10	Town of Warwick	264	33
11	Orleans		
12	Village of Medina	376	47
13	Rensselaer		
14	Village of Hoosick Falls	56	7
15	City of Rensselaer	56	7
16	Rockland		
17	Village of Suffern	200	25
18	St. Lawrence		
19	Village of Heuvelton	56	7
20	Village of Norwood	64	8
21	Saratoga		
22	Village of South Glens Falls	104	13
23	Seneca		
24	Town of Seneca Falls	528	66
25	Steuben		
26	City of Corning	200	22
27	Suffolk		
28	Village of Greenport and Town of Southold	1,064	133
29	Town of Huntington	312	39
30	Town of Southold	24	3
31	Sullivan		
32	Towns of Callicoon and Delaware, and Village of		
33	Jeffersonville (C-D-J) Joint Sewer Board	40	5
34	Town of Delaware	72	9
35	Tompkins		
36	Village of Lansing	104	13
37	Ulster		
38	Town of Wawarsing	16	2
39	Town of Woodstock	120	15
40	Washington		
41	Village of Fort Ann	32	4
42	Wayne		
43	Village of Clyde	64	8
44	Village of Newark	128	16
45	Village of Lyons	40	5
46	Westchester		
47	Town of Mount Pleasant	128	16
48	Yonkers Sewer District	728	91
49	Town of Yorktown	168	21
50	Wyoming		
51	Village of Attica	280	35
52	Town of Bennington and Hamlet of Cowlesville	24	3
53	Towns of Castile and Perry	288	36
54	New York City		
55	City of New York: Newtown Creek Plant Upgrading		
56	(C-36-713)	2,008	251
57			-----
58	Subtotal-Projects In Planning		\$2,563
59	Grand Total of Appropriations		\$21,229
60			=====
61			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,
 2 section 1, of the laws of 2002, and as supplemented by certificate
 3 of transfer issued pursuant to the provisions of section 93 of the
 4 state finance law as amended, for:
 5 The state share of the cost of construction of water quality improve-
 6 ment projects, including the payment of liabilities incurred prior
 7 to April 1, 1977, in accordance with the provisions of title three
 8 of article fifty-one of the environmental conservation law as
 9 amended for projects included in the following schedule, including
 10 costs incidental and appurtenant thereto, hereinafter referred to as
 11 "Water Quality Improvement Disbursements."
 12 Notwithstanding the provisions of any general or special law, the
 13 moneys hereby appropriated shall be available for water quality
 14 improvement expenditures for eligible water quality improvement
 15 projects as defined by section 51-0303 of the environmental conser-
 16 vation law upon the issuance of a certificate of approval of avail-
 17 ability by the director of the division of the budget.
 18 The state comptroller shall at the commencement of each month certify
 19 to the director of the division of the budget, the commissioner of
 20 environmental conservation, the chairman of the senate finance
 21 committee, and the chairman of the assembly ways and means committee
 22 the amounts expended from this appropriation for Water Quality
 23 Improvement Disbursements for the month preceding such certification
 24 (01385757) ... 20,829,700 (re. \$415,000)

project schedule

COUNTY OR CITY	PROJECT	ADDITIONAL ESTIMATED ELIGIBLE PROJECT COST	ADDITIONAL ESTIMATED STATE SHARE

(thousands)			
Supplements to previous appropriations:			
Chautauqua			
	City of Jamestown	\$3,824	\$478
Erie			
	Southtown's sewage treatment agency	8,128	880
Monroe			
	Town of Webster	5,560	695
	Rochester pure waters district (project C-36- 745)	80,736	10,092
	Irondequoit Bay pure waters district	352	44
	South Central pure waters district	1,112	139
Ontario			
	City of Canandaigua	4,640	580
Rockland			
	Rockland County sewer district No. 1	4,304	538
Saratoga			
	Saratoga County sewer district No. 1	1,864	...
Sullivan			
	Town of Thompson, Village of Monticello	4,344	543
Wayne			
	Town of Ontario	8	1
New York City			
	Oakwood Beach	23,424	2,928

	Subtotal-Supplements		\$16,909

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	New Projects		
2	Chautauqua		
3	North Chautauqua Lake sewer district		
4	(project C-36-913)	\$2,701	\$338
5	Chenango		
6	Village of Greene	43	6
7	Madison		
8	Town of Lenox	1,700	213
9	Town of Sullivan, East Sullivan	400	50
10	Oneida		
11	Town of Verona, East Oneida Lake	2,500	313
12	Otsego		
13	Town of Oneonta	302	38
14	Suffolk		
15	Suffolk County sewer district (project C-36-		
16	1036)	20,064	2,508
17			-----
18	Subtotal-New Projects		\$3,466
19	Step I Planning		
20	Albany		
21	Town of Bethlehem (C-36-1096)		\$6
22	Chautauqua		
23	Portland, Pomfret, Dunkirk Sewer District		
24	(C-36-1097)		4
25	Chenango		
26	Village of Sherburne (C-36-1051)		8
27	Columbia		
28	Village of Chatham (C-36-1101)		4
29	Town of Kinderhook (C-36-1118)		5
30	Cortland		
31	Cortland County SA (C-36-1001)		5
32	Delaware		
33	Village of Hancock (C-36-874)		5
34	Village of Stamford (C-36-1114)		1
35	Erie		
36	Town of Aurora (C-36-836)		26
37	Village of Blasdell (C-36-1012)		25
38	Buffalo Sewer Authority (C-36-830)		32
39	Essex		
40	Village of Elizabethtown (C-36-1105)		3
41	Franklin		
42	St. Regis Mohawk Indian Reservation		
43	(C-36-1111)		10
44	Genesee		
45	Town of Pavilion (C-36-1078)		2
46	Greene		
47	Town of Catskill (C-36-1024)		1
48	Herkimer		
49	Town of West Winfield (C-36-1084)		1
50	Jefferson		
51	Village of Dexter (C-36-1005)		1
52	LaFargeville, Town of Orleans (C-36-1119)		4
53	Livingston		
54	Village of Caledonia (C-36-1010)		5
55	Town of Livonia (C-36-1088)		3
56	Town of York (C-36-1011)		5
57	Madison		
58	Town of Cazenovia (C-36-1092)		3
59	Onondaga		
60	Village of Skaneateles (C-36-1000)		13
61	Ontario		
62	Village of Rushville (C-36-1094)		9

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Oswego	
2	City of Fulton (C-36-1009)	24
3	Rensselaer	
4	Town of Schodack (C-36-1117)	10
5	Rockland	
6	Town of Stony Point (C-36-993)	10
7	St. Lawrence	
8	Village of Waddington (C-36-1076)	4
9	Saratoga	
10	Town of Stillwater (C-36-1113)	5
11	Schoharie	
12	Village of Middleburgh (C-36-929)	3
13	Village of Sharon Springs (C-36-1098)	1
14	Seneca	
15	Village of Seneca Falls (C-36-1102)	7
16	Sullivan	
17	Town of Bethel (C-36-1115)	10
18	Tioga	
19	Town of Owego (C-36-1004)	3
20	Tompkins	
21	City of Ithaca (C-36-1095)	42
22	Ulster	
23	Town of Gardiner (C-36-1086)	6
24	Town of Marlborough (C-36-1098)	101
25	Town & Village of New Paltz (C-36-1087)	12
26	Washington	
27	Washington County SA (C-36-1021)	28
28	Wayne	
29	Village of Sodus (C-36-1091)	3
30	Yates	
31	Village of Penn Yan (C-36-1022)	5
32		-----
33	Subtotal-Step I Planning	\$455
34		-----
35	Grand Total Appropriation	\$20,830
36		=====

37

38 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,
 39 section 1, of the laws of 2003, and as supplemented by certificate
 40 of transfer issued pursuant to the provisions of section 93 of the
 41 state finance law as amended, for:

42 The state share of the cost of construction of water quality improve-
 43 ment projects, including the payment of liabilities incurred prior
 44 to April 1, 1976, in accordance with the provisions of title three
 45 of article fifty-one of the environmental conservation law as
 46 amended for projects included in the following schedule, including
 47 costs incidental and appurtenant thereto, hereinafter referred to as
 48 "Water Quality Improvement Disbursements."

49 Notwithstanding the provisions of any general or special law, the
 50 moneys hereby appropriated shall be available for water quality
 51 improvement expenditures for eligible water quality improvement
 52 projects as defined by section 51-0303 of the environmental conser-
 53 vation law upon the issuance of a certificate of approval of avail-
 54 ability by the director of the division of the budget.

55 The state comptroller shall at the commencement of each month certify
 56 to the director of the division of the budget, the commissioner of
 57 environmental conservation, the chairman of the senate finance
 58 committee, and the chairman of the assembly ways and means committee
 59 the amounts disbursed from this appropriation for Water Quality
 60 Improvement Disbursements for the month preceding such certification
 61 (01385557) ... 45,543,700 (re. \$346,000)
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	project schedule		
2		ADDITIONAL	
3		ESTIMATED	ADDITIONAL
4		ELIGIBLE	ESTIMATED
5		PROJECT	STATE
6	COUNTY OR CITY PROJECT	COST	SHARE
7	-----		
8			(thousands)
9	Supplements to previous appropriations:		
10	Albany		
11	Village of Green Island	\$424	\$53
12	Chautauqua		
13	So. Central Chautauqua Lake sewer district	3,592	449
14	Erie		
15	Town of Grand Island	3,824	478
16	Southtown's Sewage Treatment Agency	13,664	1,708
17	Herkimer		
18	Herkimer County sewer district	2,136	267
19	Madison		
20	City of Oneida	2,208	276
21	Monroe		
22	Rochester pure waters district (project C-36-		
23	745)	16,560	1,935
24	Town of Webster	288	36
25	Nassau		
26	Recharge facility, Nassau Co. sewer district		
27	No. 3	6,224	778
28	Niagara		
29	Town of Niagara	2,432	304
30	Oneida		
31	Village of Sylvan Beach	1,416	177
32	City of Utica	496	62
33	Onondaga		
34	Baldwinsville--		
35	Seneca Knolls sewer district	4,032	504
36	Oak Orchard service area	3,744	468
37	Ontario		
38	City of Canandaigua	904	113
39	Putnam		
40	Town of Carmel, Lake Secor sewer district		
41	No. 4	704	88
42	Rockland		
43	Rockland County sewer district No. 1	9,600	1,200
44	Sullivan		
45	Town of Thompson, Village of Monticello	1,208	151
46	Wayne		
47	Town of Williamson	2,424	303
48	Westchester		
49	Blind Brook sewer district	1,368	171
50	Port Chester sewer district	1,488	186
51	New York City		
52	Coney Island	53,776	6,722
53	Oakwood Beach	20,864	2,608
54	Red Hook	19,608	2,451
55	Statewide		
56	Supplements to various previously scheduled		
57	projects	157,864	19,171
58			-----
59	Subtotal--Supplements		\$40,659
60			-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	New Projects		
2	Genesee		
3	Town of Batavia, Sewer district No. 1	\$51	\$7
4	Onondaga		
5	Meadowbrook Trunk sewer	1,000	125
6	Statewide Engineering studies, reports and		
7	designs, various projects	38,584	4,764
8			-----
9	Subtotal--New Projects		\$4,896
10			-----
11	Grand Total Appropriation		\$45,544
12			=====

14 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 15 section 1, of the laws of 2002, and as supplemented by certificate
 16 of transfer issued pursuant to the provisions of section 93 of the
 17 state finance law as amended, for:

18 The state share of the cost of construction of water quality improve-
 19 ment projects, including the payment of liabilities incurred prior
 20 to April 1, 1975, in accordance with the provisions of title three
 21 of article fifty-one of the environmental conservation law as
 22 amended for projects included in the following schedule, including
 23 costs incidental and appurtenant thereto, hereinafter referred to as
 24 "Water Quality Improvement Disbursements."

25 Notwithstanding the provisions of any general or special law, the
 26 moneys hereby appropriated shall be available for water quality
 27 improvement expenditures for eligible water quality improvement
 28 projects as defined by section 51-0303 of the environmental conser-
 29 vation law upon the issuance of a certificate of approval of avail-
 30 ability by the director of the division of the budget.

31 The state comptroller shall at the commencement of each month certify
 32 to the director of the division of the budget, the commissioner of
 33 environmental conservation, the chairman of the senate finance
 34 committee, and the chairman of the assembly ways and means committee
 35 the amounts disbursed from this appropriation for Water Quality
 36 Improvement Disbursements for the month preceding such certification
 37 (00320557) ... 92,201,700 (re. \$460,000)

39 project schedule

40		ESTIMATED	
41		ELIGIBLE	ESTIMATED
42		PROJECT	STATE
43	COUNTY	COST	SHARE
44	-----		
45		(thousands)	
46	Supplements to previous appropriations		
47	Albany		
48	Village of Altamont	\$315	\$39
49	Town of Guilderland	1,182	148
50	Village of Green Island	130	16
51	Cattaraugus		
52	Village of Franklinville	205	26
53	Village of Limestone	50	7
54	Village of Little Valley	1,594	200
55	Chautauqua		
56	So. Chautauqua Lake Sewer District	422	53
57	Chautauqua Utility District	2,080	260
58	Village of Fredonia	2,400	300
59	Town of Hanover	770	96
60	Village of Sherman	211	26
61	Chemung		
62	Chemung County	27,770	3,471

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Columbia		
2	Town of Greenport	420	52
3	City of Hudson	24	3
4	Village of Philmont	449	57
5	Village of Valatie	161	20
6	Cortland		
7	City of Cortland	64	8
8	Erie		
9	Erie County Sewer District No. 4	6,352	794
10	Town of Amherst	65,184	8,148
11	Essex		
12	Village of Ticonderoga	512	64
13	Franklin		
14	Village of Chateaugay	28	4
15	Herkimer		
16	Herkimer County Sewer District	1,304	163
17	Jefferson		
18	Village of Adams	490	62
19	City of Watertown	904	113
20	Lewis		
21	Village of Croghan	26	3
22	Livingston		
23	Village of Dansville	80	10
24	Madison		
25	Cazenovia	112	14
26	Monroe		
27	City of Rochester	44,850	5,607
28	Montgomery		
29	Montgomery County Sewer District No. 1	1,400	175
30	Niagara		
31	Town of Newfane	670	84
32	Niagara County Sewer District No. 1	1,880	235
33	City of North Tonawanda	126	16
34	Village of Youngstown, Town of Porter	376	47
35	Town of Somerset, Village of Barker	184	23
36	Oneida		
37	Village of Clinton, Town of Kirkland	1,497	187
38	City of Sherrill	450	57
39	Village of Sylvan Beach	4,877	610
40	Onondaga		
41	Clay Sewer District	3,537	442
42	Village of Jordan	94	12
43	Limestone Sewer District	10	2
44	Baldwinsville Seneca Knolls Sewer District	1,992	249
45	Ontario		
46	City of Canandaigua	845	106
47	Orange		
48	Town of Goshen	48	6
49	Orleans		
50	Village of Albion	2,428	304
51	Oswego		
52	Village of Mexico	56	7
53	Town of Minetto	98	12
54	City of Oswego	1,656	207
55	Village of Phoenix	416	52
56	Otsego		
57	Village of Milford	128	16
58	Putnam		
59	Town of Carmel, Lake Secor Sewer District No.		
60	4	625	79
61	Rensselaer		
62	Village of Castleton-on-Hudson	177	23

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Town of East Greenbush	390	48
2	Town of North Greenbush	240	30
3	Rockland		
4	Rockland County Sewer District No. 1	6,273	784
5	St. Lawrence		
6	Village of Massena	455	57
7	City of Ogdensburg	144	18
8	Saratoga		
9	Saratoga County Sewer District No. 1	1,820	184
10	Village of Schuylerville	447	55
11	Town and Village of Waterford	1,722	216
12	Schuyler		
13	Village of Watkins Glen	520	65
14	Steuben		
15	Village of Wayland	217	28
16	Suffolk		
17	Village of Ocean Beach	210	26
18	Sullivan		
19	Village of Monticello, Town of Thompson	1,471	184
20	Town of Fallsburg	15,336	1,917
21	Village of Woodbridge	1,944	243
22	Tioga		
23	Village of Owego	97	12
24	Village of Waverly	74	10
25	Tompkins		
26	Village of Groton	39	5
27	Ulster		
28	Town of Shawangunk	2,135	267
29	Wayne		
30	Town of Marion	165	21
31	Town of Williamson	4,960	620
32	Westchester		
33	Blind Brook Sewer District	7,215	902
34	Ossining Sewer District	10,221	1,278
35	Port Chester Sewer District	1,800	225
36	Wyoming		
37	Village of Warsaw	110	14
38	New York City		
39	Coney Island	1,584	198
40	Oakwood Beach	7,229	904
41			-----
42	Subtotal Supplements		\$31,026
43	New Projects		
44	Albany		
45	City of Albany	\$280	\$35
46	Allegany		
47	Village of Bolivar	904	113
48	Broome		
49	City of Binghamton	10,952	1,330
50	Cattaraugus		
51	Village of Allegany	1,560	191
52	Cayuga		
53	City of Auburn	70	9
54	Village and Town of Union Springs	2,118	265
55	Chautauqua		
56	City of Jamestown	6,136	665
57	City of Jamestown	4,000	500
58	Village of Brocton	1,200	150
59	Chenango		
60	City of Norwich	3,000	375
61	Dutchess		
62	Tri-Municipal Sewer District	16,840	2,105

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Erie		
2	Village of Alden	1,870	234
3	Village of Gowanda	3,017	377
4	City of Lackawanna	4,000	500
5	Southtowns	40,335	5,042
6	Greene		
7	Town of New Baltimore	830	104
8	Herkimer		
9	Town of Webb	400	50
10	Livingston		
11	Village of Geneseo	900	113
12	Madison		
13	Village of Canastota	2,577	322
14	Monroe		
15	City of Rochester, West Side	152,560	19,070
16	Village of Honeoye Falls	296	37
17	Town of Victor, Town of Mendon	1,240	155
18	Nassau		
19	Sewer District No. 2, Bay Park	150,000	18,750
20	Wantaugh Recharge Sewer District No. 3	14,803	1,850
21	Niagara		
22	City of Lockport	600	75
23	Village of Wilson	1,360	170
24	Oneida		
25	Starch Factory Creek	2,356	295
26	Town of Kirkland	40	5
27	Onondaga		
28	Nine Mile Creek	6,700	837
29	Ontario		
30	Canandaigua Lake Sewer District	2,695	337
31	Otsego		
32	Village of Cooperstown	24	3
33	Oswego		
34	Village of Parish	470	59
35	Orange		
36	Sewer District No. 2	800	100
37	Town of Newburgh	784	98
38	Putnam		
39	Town of Putnam Valley	112	14
40	Rensselaer		
41	Town of Sand Lake	2,823	353
42	Schenectady		
43	Town of Niskayuna	480	60
44	Town of Rotterdam	3,968	496
45	Seneca		
46	Village of Interlaken	88	11
47	Suffolk		
48	Port Jefferson Sewer District	9,184	1,148
49	Town of Riverhead	3,664	458
50	Sullivan		
51	Village of Liberty	4,700	547
52	Town of Liberty	1,528	191
53	Ulster		
54	Town of Esopus	3,000	375
55	Village of Rosendale	778	97
56	Warren		
57	Village of Lake George	955	119
58	Warren County Sewer District	1,760	182
59	Washington		
60	Village of Cambridge	48	6
61	Westchester		
62	Irvington Extension	1,552	194

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Mamaroneck Sewer District	20,000	2,500
2	Town of North Castle, Armonk Sewer District	1,500	188
3	Town of Greenburgh	208	26
4			-----
5	Subtotal New Projects		\$61,176
6			-----
7	Grand Total Appropriations		\$92,202
8			=====

10 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
 11 section 1, of the laws of 2002, for:

12 The state share of the cost of construction of water quality improve-
 13 ment projects, including the payment of liabilities incurred prior
 14 to April 1, 1974, in accordance with the provisions of title three
 15 of article fifty-one of the environmental conservation law as
 16 amended for projects included in the following schedule, including
 17 costs incidental and appurtenant thereto, hereinafter referred to as
 18 "Water Quality Improvement Disbursements."

19 Notwithstanding the provisions of any general or special law, the
 20 moneys hereby appropriated shall be available for water quality
 21 improvement expenditures for eligible water quality improvement
 22 projects as defined by section 51-0303 of the environmental conser-
 23 vation law upon the issuance of a certificate of approval of avail-
 24 ability by the director of the division of the budget.

25 The state comptroller shall at the commencement of each month certify
 26 to the director of the division of the budget, the commissioner of
 27 environmental conservation, the chairman of the senate finance
 28 committee, and the chairman of the assembly ways and means committee
 29 the amounts disbursed from this appropriation for Water Quality
 30 Improvement Disbursements for the month preceding such certification
 31 (00319357) ... 25,256,300 (re. \$5,000)

project schedule

34		ESTIMATED	
35		ELIGIBLE	ESTIMATED
36		PROJECT	STATE
37	COUNTY PROJECT	COST	SHARE
38	-----		
39		(thousands)	
40	Supplements to amounts scheduled in Chapter 673,		
41	Section 2, of the Laws of 1973, and Chapter 1,		
42	Section 10, of the Laws of 1973.		
43	Albany		
44	Village of Green Island	\$270	\$34
45	Allegany		
46	Village of Wellsville	2,208	276
47	Chautauqua		
48	South Chautauqua Lake Sewer District	5,060	632
49	Westfield	274	...
50	Chemung		
51	Elmira	1,430	179
52	Cortland		
53	City of Cortland	5,976	747
54	Dutchess		
55	City of Poughkeepsie	4,571	571
56	Erie		
57	Amherst	30,500	3,812
58	Herkimer		
59	Herkimer County		
60	Sewer District	331	42
61	Monroe		
62	Northwest Quadrant Pure Water District No. 1	1,776	222

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Nassau		
2	Glen Cove	2,800	350
3	Niagara		
4	City of North Tonawanda	6,049	756
5	Town of Niagara	530	67
6	Onondaga		
7	Syracuse Metro	21,616	2,702
8	Orange		
9	Highland Falls	536	67
10	Town of New Windsor	900	113
11	Oswego		
12	Minetto	371	47
13	City of Oswego	1,096	137
14	Rensselaer		
15	East Greenbush	53	7
16	Rockland		
17	Sewer District No. 1, Phase 3	3,837	480
18	St. Lawrence		
19	Massena	12	2
20	Ogdensburg	848	107
21	Saratoga		
22	Schuylerville	13	2
23	Schoharie		
24	Village of Cobleskill	538	68
25	Sullivan		
26	Village of Monticello, Town of Thompson	7,936	992
27	New York City		
28	Coney Island	24,800	3,100
29	New Projects		
30	Broome		
31	Town of Vestal, Sewer District No. 1	2,424	303
32	Village of Deposit	2,136	267
33	Chautauqua		
34	Chautauqua Utility District	570	71
35	Fredonia	9,973	1,247
36	Town of Hanover	1,830	229
37	Village of Sherman	500	63
38	Cortland		
39	Village of Marathon	1,644	205
40	Dutchess		
41	Town of Poughkeepsie, 4th Ward Sewer Improvement		
42	Area	3,080	385
43	Franklin		
44	Chateaugay	1,504	188
45	Fort Covington	844	106
46	Madison		
47	Madison County Sewer District	2,432	304
48	Niagara		
49	Village of Barker, Town of Somerset	2,600	325
50	Onondaga		
51	Limestone Sewer District Extension No. 1	240	30
52	Baldwinsville Seneca Knolls Sewer District	21,008	2,626
53	Ontario		
54	Honeoye Lake Sewer District	3,390	424
55	Orange		
56	Town of Blooming Grove, Town of Cornwall, Town		
57	of New Windsor	2,120	265
58	Orleans		
59	Albion	5,500	688
60	Putnam		
61	Town of Carmel, Lake Secor Sewer District	1,346	168
62	Town of Kent, Sewer District No. 1	136	14

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Rockland		
2	Haverstraw Joint Regional Sewerage Boards, Vil-		
3	lage of West Haverstraw, Town of Haverstraw	4,480	558
4	Saratoga		
5	Town of Waterford	4,339	542
6	Sullivan		
7	Town of Fallsburg, Woodbourne Old Falls Sewer		
8	District	2,056	257
9	Tioga		
10	Town of Owego	1,288	161
11	Ulster		
12	Town of Saugerties, Barclay Heights Sewer Im-		
13	provement Area	2,569	321
14			-----
15	Total		\$25,256
16			=====

17

18 The appropriation made by chapter 673, section 2, of the laws of 1973,
 19 as amended by chapter 55, section 1, of the laws of 2006:
 20 The state share of the cost of construction of water quality improve-
 21 ment projects in accordance with the provisions of title three of
 22 article fifty-one of the environmental conservation law as amended,
 23 for projects included in the following schedule, including costs
 24 incidental and appurtenant thereto, hereinafter referred to as
 25 "Water Quality Improvement Disbursements."
 26 Notwithstanding the provisions of any general or special law, the
 27 moneys hereby appropriated shall be available for water quality
 28 improvement expenditures for eligible water quality improvement
 29 projects as defined by section 51-0303 of the environmental conser-
 30 vation law upon the issuance of a certificate of approval of avail-
 31 ability by the director of the division of the budget. A copy of
 32 such certificate shall be filed with the state comptroller, the
 33 chairman of the senate finance committee and the chairman of the
 34 assembly ways and means committee. Such certificate may be amended
 35 from time to time subject to the approval of the director of the
 36 division of the budget and a copy of each such amendment shall be
 37 filed with the state comptroller, the chairman of the senate finance
 38 committee, and the chairman of the assembly ways and means commit-
 39 tee.
 40 The state comptroller shall at the commencement of each month certify
 41 to the director of the division of the budget, the commissioner of
 42 environmental conservation, the chairman of the senate finance
 43 committee, and the chairman of the assembly ways and means committee
 44 the amounts disbursed from this appropriation for Water Quality
 45 Improvement Disbursements for the month preceding such certifi-
 46 cation.
 47 The moneys hereby appropriated, when made available pursuant to a
 48 certificate of approval of availability issued by the director of
 49 the division of the budget, shall be paid from the capital
 50 construction fund on the audit and warrant of the state comptroller
 51 on vouchers approved by the commissioner of environmental conserva-
 52 tion (00318957) ... 190,530,700 (re. \$105,000)

53

54 project schedule

55		ESTIMATED	
56		ELIGIBLE	ESTIMATED
57		PROJECT	STATE
58	COUNTY PROJECT	COST	SHARE
59	-----		
60			(thousands)
61	Albany		
62	Altamont	\$338	\$42

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Colonie, Mohawk View	16,800	2,100
2	Colonie, Hudson Watershed	1,592	199
3	Green Island	1,360	170
4	Guilderland	6,284	778
5	Watervliet	744	93
6	Allegany		
7	Andover	40	5
8	Cuba	80	10
9	Wellsville	2,240	280
10	Broome		
11	Sewer District No. 1	368	46
12	Union	168	21
13	Cattaraugus		
14	Village of Cattaraugus	923	115
15	Ellicottville	192	24
16	Franklinville	950	119
17	Limestone	770	96
18	Little Valley	905	113
19	Chautauqua		
20	So. Chautauqua Lake Sewer District	14,100	1,763
21	Westfield	6,011	748
22	Chemung		
23	Chemung County	5,776	709
24	Clinton		
25	Champlain Park Sewer District	800	100
26	Dannemora	2,870	359
27	Columbia		
28	Greenport	1,100	138
29	Hudson	2,710	339
30	Philmont	560	70
31	Valatie	1,060	133
32	Cortland		
33	City of Cortland	12,968	1,621
34	Delaware		
35	Walton	5,856	732
36	Dutchess		
37	LaGrange	424	53
38	City of Poughkeepsie	9,863	1,233
39	Erie		
40	Sewer District No. 2	15,686	1,960
41	Sewer District No. 4	27,180	3,367
42	Amherst	49,500	6,188
43	Cheektowaga	16,296	2,037
44	Gowanda	2,770	346
45	Grand Island	8,000	1,000
46	City of Tonawanda	4,672	584
47	Town of Tonawanda	67,888	8,486
48	Essex		
49	Bloomington	640	80
50	Ticonderoga	6,174	772
51	Genesee		
52	Batavia	205	26
53	Corfu	870	109
54	Le Roy	6,103	731
55	Oakfield	1,455	182
56	Herkimer		
57	Herkimer Co. Sewer District	9,650	1,206
58	Schuyler	496	62
59	Jefferson		
60	Adams	920	115
61	Antwerp	96	12
62	Clayton	1,129	141

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Sackets Harbor	2,112	264
2	Watertown	10,176	1,272
3	Lewis		
4	Croghan	420	53
5	Livingston		
6	Dansville	2,950	369
7	Nunda	1,140	143
8	Madison		
9	Cazenovia	168	21
10	Chittenango	1,090	136
11	Oneida	1,120	140
12	Monroe		
13	Pure Waters District No. 1	10,200	1,275
14	Brockport	1,200	150
15	Rochester, Phase 1	24,664	3,083
16	Webster	11,976	1,497
17	Montgomery		
18	Sewer District No. 1	4,800	600
19	Canajoharie	5,400	675
20	Nassau		
21	Glen Cove	20,792	2,599
22	Port Washington	5,496	687
23	Niagara		
24	Sewer District No. 1	53,080	6,436
25	Lewiston	12,000	1,500
26	Newfane	6,100	763
27	N. Tonawanda	17,100	2,138
28	Town of Niagara	3,770	471
29	Village of Youngstown, Town of Porter	1,466	183
30	Oneida		
31	Clinton	5,750	719
32	East Oneida Lake Sewer District	2,600	325
33	Marcy	2,602	325
34	Oriskany Falls	662	83
35	Rome	11,304	1,413
36	Sherrill	2,680	335
37	Utica	848	106
38	Onondaga		
39	Onondaga Co.	1,200	150
40	Southward Sewer District	88	22
41	Clay Sewer District	18,008	2,251
42	Jordan	1,200	150
43	East Syracuse	728	91
44	Ontario		
45	Canandaigua	5,650	706
46	Geneva	632	79
47	Manchester - Shortsville	2,690	336
48	Orange		
49	Sewer District No. 1	11,176	1,398
50	Chester	1,800	225
51	Goshen	211	26
52	Highland Falls	4,480	560
53	New Windsor	2,572	322
54	Orleans		
55	Lyndonville	2,016	252
56	Oswego		
57	Mexico	2,192	274
58	Minetto	1,310	164
59	City of Oswego	11,100	1,388
60	Phoenix	1,070	134
61	Otsego		
62	Milford	8	1

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Unadilla	72	9
2	Rensselaer		
3	Castleton	2,050	256
4	East Greenbush	2,580	323
5	North Greenbush	385	48
6	City of Rensselaer	184	23
7	Rockland		
8	Orangetown	3,024	378
9	Sewer District No. 1, Phase 3	28,000	3,308
10	St. Lawrence		
11	Brasher Falls	46	6
12	Gouverneur	4,620	578
13	Hammond	315	39
14	Hermon	56	7
15	Massena	1,730	216
16	Ogdensburg	2,850	356
17	Norfolk	72	9
18	Saratoga		
19	Sewer District No. 1	47,520	5,940
20	Schuylerville	703	88
21	Schenectady		
22	Scotia	1,688	211
23	Schoharie		
24	Cobleskill	2,129	266
25	Schuyler		
26	Watkins Glen	2,248	281
27	Seneca		
28	Ovid	256	32
29	Steuben		
30	Wayland	1,000	125
31	Suffolk		
32	Greenport	776	97
33	Ocean Beach	2,539	317
34	Sag Harbor	1,032	129
35	Sullivan		
36	Monticello (V) .		
37	Thompson (T)	1,270	159
38	Roscoe	548	69
39	Tioga		
40	Owego	1,500	188
41	Waverly	1,570	196
42	Tompkins		
43	Groton	671	84
44	Ulster		
45	Lloyd	2,280	285
46	Saugerties	1,856	232
47	Wallkill Sewer District	1,190	149
48	Washington		
49	Whitehall	3,872	484
50	Wayne		
51	Marion	1,020	128
52	Ontario	4,272	534
53	Sodus Point	1,832	229
54	Westchester		
55	Blind Brook	5,400	675
56	New Rochelle	26,800	3,175
57	Ossining	23,000	2,875
58	Peekskill	35,400	4,425
59	Port Chester	15,600	1,950
60	Wyoming		
61	Warsaw	300	38

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	New York City		
2	Coney Island	54,400	6,800
3	Owls Head	208,528	25,812
4	Oakwood Beach (Supplement)	119,245	14,733
5	Red Hook (Supplement)	318,088	38,384
6			-----
7	Total		\$190,531
8			=====

10 WATER RESOURCES - PWBA (CCP)

12 Capital Projects Fund

14 Water Resources Purpose

16 Water Quality Improvements

18 By chapter 55, section 1, of the laws of 2003:

19 For water resources purposes, shall be available for the state share
 20 of the costs of water quality improvement projects, as defined in
 21 section 56-0101 of the environmental conservation law, to implement
 22 the Long Island Sound Comprehensive Conservation Management Plan
 23 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
 24 the environmental conservation law, and to implement wastewater
 25 treatment improvement projects in small upstate communities
 26 (09650357) ... 8,168,000 (re. \$7,168,000)

28 By chapter 54, section 1, of the laws of 2002:

29 For water resources purposes, shall be available for the state share
 30 of the costs of water quality improvement projects, as defined in
 31 section 56-0101 of the environmental conservation law, to implement
 32 the Long Island Sound Comprehensive Conservation Management Plan
 33 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
 34 the environmental conservation law, and to implement wastewater
 35 treatment improvement projects in small upstate communities
 36 (09650257) ... 4,900,000 (re. \$2,450,000)

38 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 39 section 1, of the laws of 2002:

40 For the state share of the costs of construction of water quality
 41 improvement projects, including the payment of liabilities incurred
 42 prior to April 1, 1990, in accordance with the provisions of title 3
 43 of article 51 of the environmental conservation law as amended, to
 44 provide state matching funds for projects scheduled to receive
 45 construction grants from federal fiscal years 1989 and 1990 funds,
 46 including costs incidental and appurtenant thereto, hereinafter
 47 referred to as "Water Quality Improvement Disbursements."

48 Notwithstanding the provisions of any general or special law, the
 49 moneys hereby appropriated shall be available for water quality
 50 improvement expenditures for eligible water quality improvement
 51 projects as defined by section 51-0303 of the environmental conser-
 52 vation law upon the issuance of a certificate of approval of avail-
 53 ability by the director of the division of the budget. No such
 54 certificates of approval of availability shall be issued for or
 55 include funds for projects which have not received a federal grant
 56 for the construction of sewage treatment related facilities.

57 Notwithstanding the provisions of any general or special law, the
 58 amounts hereby appropriated shall have all disbursements reimbursed
 59 from the Pure Waters Bond Act proceeds authorizations and are
 60 contingent upon the partial repeal of existing capital projects fund
 61 authorizations elsewhere in this chapter. The state comptroller
 62 shall at the commencement of each month certify to the director of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 the division of the budget, the commissioner of environmental
 2 conservation, the chairman of the senate finance committee, and the
 3 chairman of the assembly ways and means committee the amounts
 4 disbursed from this appropriation for Water Quality Improvement
 5 Disbursements for the month preceding such certification (09019057)
 6 ... 4,609,600 (re. \$1,466,000)
 7

8 By chapter 54, section 1, of the laws of 1988:
 9 For the state share of the costs of construction of water quality
 10 improvement projects, including the payment of liabilities incurred
 11 prior to April 1, 1988 (09P18857)
 12 21,717,000 (re. \$45,000)
 13

14 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
 15 section 1, of the laws of 2003:
 16 For the state share of the costs of construction of water quality
 17 improvement projects, including the payment of liabilities incurred
 18 prior to April 1, 1988, in accordance with the provisions of title 3
 19 of article 51 of the environmental conservation law as amended, to
 20 provide a reserve to supplement or fund additional phases of
 21 projects previously appropriated and scheduled on or after May 12,
 22 1965.

23 Notwithstanding the provisions of any general or special law, the
 24 moneys hereby appropriated shall be available for water quality
 25 improvement expenditures for any project scheduled in appropriation
 26 bills on or after May 12, 1965.

27 Notwithstanding the provisions of any general or special law, the
 28 amounts hereby appropriated shall be made available from the Pure
 29 Waters Bond Act authorizations and are contingent upon the repeal of
 30 existing authorizations elsewhere in this chapter.

31 Notwithstanding the provisions of any general or special law, the
 32 moneys hereby appropriated shall not be made available until the
 33 director of the division of the budget issues a certificate of
 34 approval of availability with a schedule of approved and previously
 35 authorized projects for which such funds shall be used. No such
 36 certificates of approval of availability shall be issued for or
 37 include funds for projects which have not received a federal grant
 38 for the construction of sewage treatment related facilities.

39 The state comptroller shall at the commencement of each month certify
 40 to the director of the division of the budget, the commissioner of
 41 environmental conservation, the chairman of the senate finance
 42 committee, and the chairman of the assembly ways and means committee
 43 the amounts disbursed from this appropriation for Water Quality
 44 Improvement Disbursements for the month preceding such certification
 45 (09P28857) ... 11,690,000 (re. \$717,000)
 46

47 The appropriation made by chapter 54, section 1, of the laws of 1984, as
 48 amended by chapter 55, section 1, of the laws of 2006:

49 For the state share of the costs of construction of water quality
 50 improvement projects, including the payment of liabilities incurred
 51 prior to April one, nineteen hundred eighty-four, in accordance with
 52 the provisions of title three of article fifty-one of the environ-
 53 mental conservation law as amended, for projects previously appro-
 54 priated and scheduled on or after April one, nineteen hundred seven-
 55 ty-two.

56 Notwithstanding the provisions of any general or special law, the
 57 moneys hereby appropriated shall be available for water quality
 58 improvement expenditures for any project scheduled in appropriation
 59 bills on or after April one, nineteen hundred seventy-two.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Notwithstanding the provisions of any general or special law, the
 2 amounts hereby appropriated shall be made available from the Pure
 3 Water Bond Act authorizations and are contingent upon the repeal of
 4 existing authorizations elsewhere in this chapter.

5 Notwithstanding the provisions of any general or special law, the
 6 moneys hereby appropriated shall not be made available until the
 7 director of the division of the budget issues a certificate of
 8 approval of availability with a schedule of approved and previously
 9 authorized projects for which such funds shall be used. No such
 10 certificates of approval of availability shall be issued for or
 11 include funds for projects which have not received a federal grant
 12 for the construction of sewage treatment related facilities
 13 (09178457) ... 56,869,200 (re. \$913,000)
 14

15 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 16 section 1, of the laws of 2002:

17 For the state share of the costs of construction of water quality
 18 improvement projects, including the payment of liabilities incurred
 19 prior to April one, nineteen hundred eighty-four, in accordance with
 20 the provisions of title three of article fifty-one of the environ-
 21 mental conservation law as amended for projects included in the
 22 following schedule, including costs incidental and appurtenant ther-
 23 eto, hereinafter referred to as "Water Quality Improvement Disburse-
 24 ments."

25 Notwithstanding the provisions of any general or special law, the
 26 moneys hereby appropriated shall be available for water quality
 27 improvement expenditures for eligible water quality improvement
 28 projects as defined by section 51-0303 of the environmental conser-
 29 vation law upon the issuance of a certificate of approval of avail-
 30 ability by the director of the division of the budget.

31 Notwithstanding the provisions of any general or special law, the
 32 amounts hereby appropriated shall be made available from the Pure
 33 Waters Bond Act authorizations and are contingent upon the repeal of
 34 existing authorizations elsewhere in this chapter.

35 The state comptroller shall at the commencement of each month certify
 36 to the director of the division of the budget, the commissioner of
 37 environmental conservation, the chairman of the senate finance
 38 committee, and the chairman of the assembly ways and means committee
 39 the amounts disbursed from this appropriation for Water Quality
 40 Improvement Disbursements for the month preceding such certification
 41 (09168457) ... 2,326,100 (re. \$5,000)
 42

43 project schedule

44	45	ESTIMATED
46 COUNTY	PROJECT	STATE
47 -----		SHARE
		48 (thousands)
49 Erie County		
50 Town of Clarence		\$100
51 Genesee County		
52 Town of Byron		112
53 Jefferson County		
54 Village of Theresa		9
55 Niagara County		
56 Town of Royalton		288
57 Oneida County		
58 Village of Vernon		8
59 Oswego County		
60 Town of Hastings		1
61 Steuben County		
62 Hornell		650

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Washington County	
2	Village of Greenwich	133
3	Clinton County	
4	Village of Rouses Point	735
5	Orange County	
6	Town of Newburgh	25
7	Broome County	
8	Town of Dickinson	34
9	Tompkins County	
10	Village of Freeville	132
11	Lewis County	
12	Village of Constableville	45
13	Columbia County	
14	Town of Stockport	54
15		-----
16	Total	\$2,326
17		=====

18
 19 The appropriation made by chapter 79, section 14, of the laws of 1970,
 20 as amended by chapter 55, section 1, of the laws of 2006:

21 Notwithstanding the provisions of chapter 657 of the laws of 1982 to
 22 the contrary, the sum of two hundred eighty million nine hundred
 23 thirty-four thousand dollars (\$280,934,000), or so much thereof as
 24 may be necessary, is hereby appropriated from the Capital Projects
 25 Fund to the department of environmental conservation for the payment
 26 of the nonmunicipal share of the cost of construction of sewage
 27 treatment works in the manner and to the extent specified in section
 28 17-1903 of the Environmental Conservation Law.

29 Notwithstanding the provisions of any general or special law, no part
 30 of this appropriation made hereby shall be available until a certifi-
 31 cate of approval of availability shall have been issued by the
 32 director of the budget and a copy of such certificate filed with the
 33 state comptroller, the chairman of the senate finance committee and
 34 the chairman of the assembly ways and means committee.

35 Such certificate may be amended from time to time by the director of
 36 the budget and a copy of each such amendment shall be filed with the
 37 state comptroller, the chairman of the senate finance committee and
 38 the chairman of the assembly ways and means committee (01385357) ...
 39 272,873,100 (re. \$1,100,000)
 40

41 By chapter 90, section 15, of the laws of 1967, as amended by chapter
 42 54, section 3, of the laws of 1990:

43 The sum of ninety-eight million two hundred ninety-seven thousand
 44 dollars (\$98,297,000), or so much thereof as may be necessary, is
 45 hereby appropriated from the Capital Projects Fund to the department
 46 of environmental conservation for the payment of the non-municipal
 47 share of the cost of construction of sewage treatment works in the
 48 manner and to the extent specified in section 17-1903 of the Envi-
 49 ronmental Conservation Law (01385157)
 50 98,297,000 (re. \$2,000)
 51

52 By chapter 177, section 5, of the laws of 1965, as amended by chapter
 53 55, section 1, of the laws of 2003:

54 The sum of two hundred eighty-six million three hundred thirty-four
 55 thousand dollars (\$286,334,000), or so much thereof as may be neces-
 56 sary, is hereby appropriated from the Capital Projects Fund to the
 57 department of environmental conservation for the payment of the
 58 nonmunicipal share of the cost of construction of sewage treatment
 59 works in the manner and to the extent specified in section 17-1903
 60 of the Environmental Conservation Law.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Notwithstanding the provisions of any general or special law, no part
2 of the appropriation made hereby shall be available until a certif-
3 icate of approval of availability shall have been issued by the
4 director of the budget and a copy of such certificate filed with the
5 state comptroller, the chairman of the senate finance committee and
6 the chairman of the assembly ways and means committee. Such certif-
7 icate may be amended from time to time by the director of the budget
8 and a copy of each such amendment shall be filed with the state
9 comptroller, the chairman of the senate finance committee and the
10 chairman of the assembly ways and means committee (01385057) ...
11 278,484,000 (re. \$630,000)
12
13

ENVIRONMENTAL FACILITIES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	13,552,000	0
6	Capital Projects Funds	343,000	11,648,000
7		-----	-----
8	All Funds	13,895,000	11,648,000
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	SR-Other	13,552,000	0	0	13,552,000
17	Cap Proj	0	0	343,000	343,000
18		-----	-----	-----	-----
19	All Funds	13,552,000	0	343,000	13,895,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 ADMINISTRATION PROGRAM 13,552,000

25

26

27 Special Revenue Funds - Other / State Operations

28 Sewage Treatment Program Management and Administration

29 Fund - 300

30

31 PERSONAL SERVICE

32

33 Personal service--regular 4,825,000

34

35

36 NONPERSONAL SERVICE

37

38 Supplies and materials 90,000

39 Travel 42,000

40 Contractual services 687,000

41 Equipment 78,000

42 Fringe benefits..... 2,210,000

43

44 Amount available for nonpersonal service.. 3,107,000

45

46 Program account subtotal..... 7,932,000

47

48

49 Special Revenue Funds - Other / State Operations

50 Miscellaneous Special Revenue Fund - 339

51 EFC-Corporation Administration Account

52

53 For services and expenses of the adminis-

54 tration program, including payment to the

55 office of the inspector general.

56

57 PERSONAL SERVICE

58

59 Personal service--regular 1,616,000

60

61

ENVIRONMENTAL FACILITIES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	20,000
4	Travel	2,000
5	Contractual services	274,000
6	Equipment	15,000
7	Fringe benefits.....	740,000
8	Indirect costs.....	54,000
9		-----
10	Amount available for nonpersonal service..	1,105,000
11		-----
12	Program account subtotal.....	2,721,000
13		-----
14		
15	Special Revenue Funds - Other / State Operations	
16	Drinking Water Program Management and Administration	
17	Fund - 366	
18		
19	For services and expenses of the adminis-	
20	tration program, including suballocation	
21	to the department of health.	
22		
23	PERSONAL SERVICE	
24		
25	Personal service--regular	1,717,000
26		-----
27		
28	NONPERSONAL SERVICE	
29		
30	Supplies and materials	45,000
31	Travel	15,000
32	Contractual services	265,000
33	Equipment	70,000
34	Fringe benefits.....	787,000
35		-----
36	Amount available for nonpersonal service..	1,182,000
37		-----
38	Program account subtotal.....	2,899,000
39		-----
40		
41	Total new appropriations for state operations and aid to	
42	localities	13,552,000
43		=====
44		
45		

ENVIRONMENTAL FACILITIES CORPORATION

CAPITAL PROJECTS 2007-08

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Clean Water/Clean Air Implementation Fund	343,000
6		-----
7	All Funds	343,000
8		=====
9		
10	CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)	343,000
11		-----
12		
13	Clean Water/Clean Air Implementation Fund	
14		
15	Clean Water/Clean Air Implementation Purpose	
16		
17	For services and expenses including	
18	personal services and fringe benefits	
19	necessary to implement the clean water	
20	and air quality purposes of the clean	
21	water/clean air bond act in accordance	
22	with the purposes included in the	
23	following project schedule (75BA07WI) ..	343,000
24		
25	project schedule	
26	PROGRAM	AMOUNT
27	-----	-----
28	(thousands of dollars)	
29	Clean Water	61
30	Air Quality	282
31		-----
32	Total	343
33		=====
34		
35		

ENVIRONMENTAL FACILITIES CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)
 2
 3 Clean Water/Clean Air Implementation Fund
 4
 5 Clean Water/Clean Air Implementation Purpose
 6
 7 By chapter 55, section 1, of the laws of 2006:
 8 For services and expenses including personal services and fringe
 9 benefits necessary to implement the clean water and air quality
 10 purposes of the clean water/clean air bond act in accordance with
 11 the purposes included in the following project schedule (75BA06WI)
 12 343,000 (re. \$343,000)

13
 14 project schedule

PROGRAM	AMOUNT

	(thousands of dollars)
Clean Water	61
Air Quality	282

Total	343
	=====

23
 24 PIPELINE FOR JOBS (CCP)
 25
 26 Capital Projects Fund
 27
 28 Pipeline for Jobs Water Infrastructure Purpose
 29
 30 By chapter 55, section 1, of the laws of 2006:
 31 For deposit into the pipeline for jobs fund pursuant to section 1285-o
 32 of the public authorities law (75J206JK).....
 33 5,000,000 (re. \$5,000,000)
 34

35 By chapter 55, section 1, of the laws of 2005:
 36 For deposit into the pipeline for jobs fund pursuant to section 1285-o
 37 of the public authorities law (75J205JK)
 38 6,250,000 (re. \$6,250,000)
 39

40 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
 41 section 1, of the laws of 2002:
 42 For deposit into the pipeline for jobs fund pursuant to section 1285-o
 43 of the public authorities law, provided however that \$4,300,000
 44 shall be suballocated to the New York state urban development corpo-
 45 ration for economic development projects, including general fund /
 46 aid to localities expenses incurred in Monroe, Ontario, Wayne, Sene-
 47 ca and Cayuga counties, and \$3,000,000 in state assistance payments
 48 be made available from the fund for the Genesee County Public Water
 49 Supply Program (75J299JK) ... 22,500,000 (re. \$55,000)
 50
 51

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	82,049,500	13,890,000
6	Special Revenue Funds - Federal	103,101,000	94,377,000
7	Special Revenue Funds - Other	66,993,000	60,647,000
8	Capital Projects Funds	74,200,000	387,507,000
9		-----	-----
10	All Funds	326,343,500	556,421,000
11		=====	=====

12

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17	-----	-----	-----	-----	-----
18	GF-St/Local	30,994,000	51,055,500	0	82,049,500
19	SR-Federal	10,651,000	92,450,000	0	103,101,000
20	SR-Other	56,993,000	10,000,000	0	66,993,000
21	Cap Proj	0	0	74,200,000	74,200,000
22		-----	-----	-----	-----
23	All Funds	98,638,000	153,505,500	74,200,000	326,343,500
24		=====	=====	=====	=====

25

26 SCHEDULE

27

28 ADMINISTRATION PROGRAM 16,284,000

29 -----

30

31 General Fund / State Operations

32 State Purposes Account - 003

33

34 PERSONAL SERVICE

35

36 Personal service--regular 4,651,000

37 Temporary service 25,000

38 -----

39 Amount available for personal service 4,676,000

40 -----

41

42 NONPERSONAL SERVICE

43

44 Supplies and materials 350,000

45 Travel 300,000

46 Contractual services 7,397,000

47 Equipment 650,000

48 -----

49 Amount available for nonpersonal service.. 8,697,000

50 -----

51 Program account subtotal 13,373,000

52 -----

53

54 Special Revenue Funds - Other / State Operations

55 Miscellaneous Special Revenue Fund - 339

56 Housing Indirect Cost Recovery Account

57

58 For services and expenses related to the

59 administration of special revenue funds -

60 other and special revenue funds - federal.

DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1		PERSONAL SERVICE	
2			
3	Personal service--regular	660,000	
4		-----	
5			
6		NONPERSONAL SERVICE	
7			
8	Supplies and materials	50,000	
9	Travel	70,000	
10	Contractual services	1,725,000	
11	Equipment	71,000	
12	Fringe benefits	310,000	
13	Indirect costs	25,000	
14		-----	
15	Amount available for nonpersonal service..	2,251,000	
16		-----	
17	Program account subtotal	2,911,000	
18		-----	
19			
20	COMMUNITY DEVELOPMENT PROGRAM		8,384,000
21			-----
22			
23	General Fund / State Operations		
24	State Purposes Account - 003		
25			
26		PERSONAL SERVICE	
27			
28	Personal service--regular	3,290,000	
29	Temporary service	25,000	
30		-----	
31	Amount available for personal service	3,315,000	
32		-----	
33			
34		NONPERSONAL SERVICE	
35			
36	Supplies and materials	17,000	
37	Travel	85,000	
38	Contractual services	42,000	
39	Equipment	25,000	
40		-----	
41	Amount available for nonpersonal service..	169,000	
42		-----	
43	Program account subtotal	3,484,000	
44		-----	
45			
46	Special Revenue Funds - Federal / State Operations		
47	Federal Operating Grants Fund - 290		
48	Department of Energy Weatherization Account		
49			
50	For services and expenses related to admin-		
51	istering low income weatherization grants.		
52			
53	For the grant period April 1, 2007 to		
54	March 31, 2008:		
55			
56	Personal service	2,160,000	
57	Nonpersonal service	271,000	
58	Fringe benefits.....	712,000	
59	Indirect costs.....	111,000	
60		-----	
61	Program account subtotal	3,254,000	
62		-----	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	DHCR-HCA Application Fee Account		
4			
5			
6			
7	PERSONAL SERVICE		
8	Personal service--regular	755,000	
9			-----
10			
11	NONPERSONAL SERVICE		
12	Supplies and materials	55,000	
13	Travel	100,000	
14	Contractual services	300,000	
15	Equipment	55,000	
16	Fringe benefits.....	355,000	
17	Indirect costs.....	26,000	
18			-----
19	Amount available for nonpersonal service..	891,000	
20			-----
21	Program account subtotal	1,646,000	
22			-----
23			
24	HOUSING DEVELOPMENT FUND PROGRAM		10,000,000
25			-----
26			
27	Special Revenue Funds - Other / Aid to Localities		
28	Housing Development Fund - 360		
29			
30	For carrying out the provisions of article		
31	XI of the private housing finance law, in		
32	relation to providing assistance to not-		
33	for-profit housing companies. No funds		
34	shall be expended from this appropriation		
35	until the director of the budget has		
36	approved a spending plan submitted by the		
37	division of housing and community renewal		
38	in such detail as the director of the		
39	budget may require	10,000,000	
40			-----
41			
42	HOUSING INFORMATION SYSTEM PROGRAM		8,452,000
43			-----
44			
45	General Fund / State Operations		
46	State Purposes Account - 003		
47			
48	PERSONAL SERVICE		
49			
50	Personal service--regular	4,752,000	
51	Temporary service	20,000	
52			-----
53	Amount available for personal service	4,772,000	
54			-----
55			
56	NONPERSONAL SERVICE		
57			
58	Supplies and materials	30,000	
59	Travel	50,000	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Contractual services	2,369,000	
2	Equipment	1,231,000	
3		-----	
4	Amount available for nonpersonal service..	3,680,000	
5		-----	
6			
7	HOUSING PROGRAM		18,781,000
8			-----
9			
10	General Fund / State Operations		
11	State Purposes Account - 003		
12			
13			
14			
15	PERSONAL SERVICE		
16	Personal service--regular	2,267,000	
17	Temporary service	5,000	
18		-----	
19	Amount available for personal service	2,272,000	
20		-----	
21			
22	NONPERSONAL SERVICE		
23	Supplies and materials	2,000	
24	Travel	45,000	
25	Contractual services	15,000	
26	Equipment	5,000	
27		-----	
28	Amount available for nonpersonal service..	67,000	
29		-----	
30	Program account subtotal	2,339,000	
31		-----	
32			
33	Special Revenue Funds - Federal / State Operations		
34	Federal Operating Grants Fund - 290		
35	Housing and Urban Development Section 8 Account		
36			
37	For expenditures related to administering		
38	federal section 8 program grants beginning		
39	on or before April 1, 2007.		
40			
41	Personal service	3,920,000	
42	Nonpersonal service	3,477,000	
43		-----	
44	Program account subtotal	7,397,000	
45		-----	
46			
47	Special Revenue Funds - Other / State Operations		
48	Miscellaneous Special Revenue Fund - 339		
49	Housing Special Revenue Account		
50			
51	For services and expenses related to asset		
52	management activities performed by the		
53	division of housing and community renewal		
54	for the New York state housing finance		
55	agency and the urban development corpo-		
56	ration.		
57			
58	PERSONAL SERVICE		
59			
60	Personal service--regular	4,323,000	
61		-----	
62			

DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	60,000
4	Travel	350,000
5	Contractual services	207,000
6	Equipment	60,000
7	Fringe benefits	1,946,000
8	Indirect costs	148,000
9		-----
10	Amount available for nonpersonal service..	2,771,000
11		-----
12	Program account subtotal	7,094,000
13		-----
14		
15	Special Revenue Funds - Other / State Operations	
16	Miscellaneous Special Revenue Fund - 339	
17	Low Income Housing Monitoring Account	
18		
19	For services and expenses related to the	
20	monitoring of housing projects constructed	
21	under low-income housing tax credit	
22	programs.	
23		
24	PERSONAL SERVICE	
25		
26	Personal service--regular	1,241,000
27	Temporary service	10,000
28		-----
29	Amount available for personal service	1,251,000
30		-----
31		
32	NONPERSONAL SERVICE	
33		
34	Fringe benefits.....	657,000
35	Indirect costs.....	43,000
36		-----
37	Amount available for nonpersonal service..	700,000
38		-----
39	Program account subtotal	1,951,000
40		-----
41		
42	LOW INCOME WEATHERIZATION PROGRAM	21,350,000
43		-----
44		
45	Special Revenue Funds - Federal / Aid to Localities	
46	Federal Operating Grants Fund - 290	
47	Department of Energy Weatherization Account	
48		
49	For low income weatherization grants to be	
50	apportioned in accordance with federal	
51	rules and regulations. Notwithstanding any	
52	other rule, regulation or law, moneys	
53	hereby appropriated are to be available	
54	for payment of contract obligations here-	
55	tofore accrued or hereafter to accrue and	
56	are subject to the approval of the direc-	
57	tor of the budget.	
58		
59	For the grant period April 1, 2007 to March	
60	31, 2008	21,350,000
61		-----
62		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM ...	58,000,000
2		-----
3		
4	Special Revenue Funds - Federal / Aid to Localities	
5	Federal Operating Grants Fund - 290	
6	HUD Small Cities Community Development Account	
7		
8	For apportionments as follows: For direct	
9	deposit of federal funds into the housing	
10	trust fund account created pursuant to	
11	section 59-a of the private housing	
12	finance law for services and expenses of a	
13	small cities community development block	
14	grant program transferred to the state	
15	pursuant to public law 106.74 to be admin-	
16	istered in accordance with federal laws	
17	and regulations by the housing trust fund	
18	corporation created by section 45-a of the	
19	private housing finance law	58,000,000
20		-----
21		
22	NEIGHBORHOOD PRESERVATION PROGRAM	10,506,500
23		-----
24		
25	General Fund / Aid to Localities	
26	Local Assistance Account - 001	
27		
28	For carrying out the provisions of article	
29	XVI of the private housing finance law. No	
30	funds shall be expended from this appro-	
31	priation until the director of the budget	
32	has approved a spending plan submitted by	
33	the division of housing and community	
34	renewal in such detail as the director of	
35	the budget may require and including a	
36	plan prepared by the commissioner to ini-	
37	tiate program review and reform	10,506,500
38		-----
39		
40	PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM	16,220,000
41		-----
42		
43	General Fund / Aid to Localities	
44	Local Assistance Account - 001	
45		
46	For payment of periodic subsidies to cities,	
47	towns, villages and housing authorities in	
48	accordance with the public housing law. No	
49	funds shall be expended from this appro-	
50	priation until the director of the budget	
51	has approved a spending plan submitted by	
52	the division of housing and community	
53	renewal in such detail as the director of	
54	the budget may require	16,220,000
55		-----
56		
57	RENT ADMINISTRATION PROGRAM	46,737,000
58		-----
59		
60	General Fund / State Operations	
61	State Purposes Account - 003	
62		

DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1		PERSONAL SERVICE	
2			
3	Personal service--regular	2,791,000	
4	Temporary service	5,000	
5		-----	
6	Amount available for personal service	2,796,000	
7		-----	
8			
9		NONPERSONAL SERVICE	
10			
11	Supplies and materials	45,000	
12	Travel	5,000	
13	Contractual services	400,000	
14	Equipment	100,000	
15		-----	
16	Amount available for nonpersonal service..	550,000	
17		-----	
18	Program account subtotal	3,346,000	
19		-----	
20			
21	Special Revenue Funds - Other / State Operations		
22	Miscellaneous Special Revenue Fund - 339		
23	Rent Revenue Account		
24			
25	For services and expenses related to the		
26	division of housing and community		
27	renewal's administration and enforcement		
28	of New York state's system of rent regu-		
29	lation.		
30			
31		PERSONAL SERVICE	
32			
33	Personal service--regular	650,000	
34		-----	
35			
36		NONPERSONAL SERVICE	
37			
38	Fringe benefits.....	273,000	
39	Indirect costs.....	24,000	
40		-----	
41	Amount available for nonpersonal service..	297,000	
42		-----	
43	Program account subtotal	947,000	
44		-----	
45			
46	Special Revenue Funds - Other / State Operations		
47	Miscellaneous Special Revenue Fund - 339		
48	Rent Revenue Other Account		
49			
50	For services and expenses related to the		
51	division of housing and community		
52	renewal's administration and enforcement		
53	of New York state's system of rent regu-		
54	lation.		
55			
56		PERSONAL SERVICE	
57			
58	Personal service--regular	25,470,000	
59	Temporary service	25,000	
60		-----	
61	Amount available for personal service	25,495,000	
62		-----	

DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	450,000
4	Travel	80,000
5	Contractual services	3,696,000
6	Equipment	370,000
7	Fringe benefits.....	11,514,000
8	Indirect costs.....	839,000
9		-----
10	Amount available for nonpersonal service..	16,949,000
11		-----
12	Program account subtotal	42,444,000
13		-----
14		
15	RURAL PRESERVATION PROGRAM	4,725,000
16		-----
17		
18	General Fund / Aid to Localities	
19	Local Assistance Account - 001	
20		
21	For carrying out the provisions of article	
22	XVII of the private housing finance law.	
23	No funds shall be expended from this	
24	appropriation until the director of the	
25	budget has approved a spending plan	
26	submitted by the division of housing and	
27	community renewal in such detail as the	
28	director of the budget may require and in-	
29	cluding a plan prepared by the commis-	
30	sioner to initiate program review and	
31	reform	4,725,000
32		-----
33		
34	RURAL RENTAL ASSISTANCE PROGRAM	19,604,000
35		-----
36		
37	General Fund / Aid to Localities	
38	Local Assistance Account - 001	
39		
40	For carrying out the provisions of article	
41	XVII-A of the private housing finance law	
42	in relation to providing assistance to	
43	sponsors of housing for persons of low	
44	income.	
45	Notwithstanding any other provision of law,	
46	such funds may be used by the commissioner	
47	of housing and community renewal in	
48	support of contracts scheduled to expire	
49	in 2006-07 for as many as 10 additional	
50	years and in support of contracts for new	
51	eligible projects for a period not to	
52	exceed 15 years. Notwithstanding any other	
53	rule, regulation or law, moneys hereby	
54	appropriated are to be available for	
55	payment of contract obligations heretofore	
56	accrued or hereafter to accrue and are	
57	subject to the approval of the director of	
58	the budget	19,604,000
59		-----
60		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	SECTION 8 - NEW CONSTRUCTION PROGRAM	13,100,000
2		-----
3		
4	Special Revenue Funds - Federal / Aid to Localities	
5	Federal Operating Grants Fund - 290	
6	HUD Section 8 New Construction Account	
7		
8	For the grant period April 1, 2007 to March	
9	31, 2008	13,100,000
10		-----
11		
12	Total new appropriations for state operations and aid to	
13	localities	252,143,500
14		=====
15		
16		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 COMMUNITY DEVELOPMENT PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Department of Energy Weatherization Account
6
7 By chapter 55, section 1, of the laws of 2006:
8 For services and expenses related to administering low income weather-
9 ization grants.
10 For the grant period April 1, 2006 to March 31, 2007:
11 3,254,000 (re. \$1,223,000)
12
13 By chapter 55, section 1, of the laws of 2005:
14 For services and expenses related to administering low income weather-
15 ization grants.
16 For the grant period April 1, 2005 to March 31, 2006:
17 3,254,000 (re. \$1,279,000)
18
19 Special Revenue Funds - Other / State Operations
20 Miscellaneous Special Revenue Fund - 339
21 DHCR-HCA Application Fee Account
22
23 By chapter 55, section 1 of the laws of 2006:
24 For services and expenses related to the administration of the federal
25 low-income housing tax credit program
26 1,646,000..... (re.\$756,000)
27
28 By chapter 55, section 1, of the laws of 2005:
29 For services and expenses related to the administration of the federal
30 low-income housing tax credit program
31 1,627,000 (re. \$399,000)
32
33 By chapter 55, section 1, of the laws of 2004:
34 For services and expenses related to the administration of the federal
35 low-income housing tax credit program.
36 Maintenance undistributed ... 1,000,000 (re. \$522,000)
37
38 By chapter 55, section 1, of the laws of 2003:
39 For services and expenses related to the administration of the federal
40 low-income housing tax credit program
41 1,488,000 (re. \$985,000)
42
43 HOUSING DEVELOPMENT FUND PROGRAM
44
45 Special Revenue Funds - Other / Aid to Localities
46 Housing Development Fund - 360
47
48 By chapter 55, section 1 of the laws of 2006:
49 For carrying out the provisions of article XI of the private housing
50 finance law, in relation to providing assistance to not-for-profit
51 housing companies. No funds shall be expended from this appropri-
52 ation until the director of the budget has approved a spending plan
53 submitted by the division of housing and community renewal in such
54 detail as the director of the budget may require
55 10,000,000 (re. \$5,000,000)
56
57 By chapter 55, section 1, of the laws of 2005:
58 For carrying out the provisions of article XI of the private housing
59 finance law, in relation to providing assistance to not-for-profit
60 housing companies. No funds shall be expended from this appropri-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 ation until the director of the budget has approved a spending plan
2 submitted by the division of housing and community renewal in such
3 detail as the director of the budget may require
4 10,000,000 (re. \$9,500,000)
5
6 By chapter 55, section 1, of the laws of 2004:
7 For carrying out the provisions of article XI of the private housing
8 finance law, in relation to providing assistance to not-for-profit
9 housing companies. No funds shall be expended from this appropri-
10 ation until the director of the budget has approved a spending plan
11 submitted by the division of housing and community renewal in such
12 detail as the director of the budget may require
13 10,000,000 (re. \$4,205,000)
14
15 HOUSING PROGRAM
16
17 Special Revenue Funds - Federal / State Operations
18 Federal Operating Grants Fund - 290
19 Housing and Urban Development Section 8 Account
20
21 By chapter 55, section 1, of the laws of 2006:
22 For expenditures related to administering federal section 8 program
23 grants beginning on or before April 1, 2006:
24 6,444,000 (re. \$4,115,000)
25
26 By chapter 55, section 1, of the laws of 2005:
27 For expenditures related to administering federal section 8 program
28 grants beginning on or before April 1, 2005:
29 5,741,000 (re. \$2,337,000)
30
31 By chapter 55, section 1, of the laws of 2004:
32 For expenditures related to administering federal section 8 program
33 grants beginning on or before April 1, 2004:
34 5,545,000 (re. \$1,974,000)
35
36 By chapter 55, section 1, of the laws of 2003:
37 For expenditures related to administering federal section 8 program
38 grants beginning on or before April 1, 2003:
39 5,545,000 (re. \$2,005,000)
40
41 By chapter 55, section 1, of the laws of 2002:
42 For expenditures related to administering federal section 8 program
43 grants beginning on or before January 1, 2002:
44 5,545,000 (re. \$2,183,000)
45
46 Special Revenue Funds - Other / State Operations
47 Miscellaneous Special Revenue Fund - 339
48 Housing Special Revenue Account
49
50 By chapter 55, section 1, of the laws of 2006:
51 For services and expenses related to asset management activities
52 performed by the division of housing and community renewal for the
53 New York state housing finance agency and the urban development
54 corporation 7,094,000(re. \$756,000)
55
56 By chapter 55, section 1, of the laws of 2005:
57 For services and expenses related to asset management activities
58 performed by the division of housing and community renewal for the
59 New York state housing finance agency and the urban development
60 corporation 6,904,000 (re. \$1,000,000)
61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 2003:
2 For services and expenses related to asset management activities
3 performed by the division of housing and community renewal for the
4 New York state housing finance agency and the urban development
5 corporation 6,426,000 (re. \$353,000)
6

7 By chapter 55, section 1, of the laws of 2002:
8 For services and expenses related to asset management activities
9 performed by the division of housing and community renewal for the
10 New York state housing finance agency and the urban development
11 corporation 5,905,000 (re. \$2,796,000)
12

13 LOW INCOME WEATHERIZATION PROGRAM
14
15 Special Revenue Funds - Federal / Aid to Localities
16 Federal Operating Grants Fund - 290
17 Department of Energy Weatherization Account
18

19 By chapter 55, section 1, of the laws of 2006:
20 For low income weatherization grants to be apportioned in accordance
21 with federal rules and regulations. Notwithstanding any other rule,
22 regulation or law, moneys hereby appropriated are to be available
23 for payment of contract obligations heretofore accrued or hereafter
24 to accrue and are subject to the approval of the director of the
25 budget.
26 For the grant period April 1, 2006 to March 31, 2007
27 21,350,000 (re. \$63,000)
28

29 SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
30
31 Special Revenue Funds - Federal / Aid to Localities
32 Federal Operating Grants Fund - 290
33 HUD Small Cities Community Development Account
34

35 By chapter 55, section 1, of the laws of 2000:
36 For apportionments as follows: For direct deposit of federal funds
37 into the housing trust fund account created pursuant to section 59-a
38 of the private housing finance law for services and expenses of a
39 small cities community development block grant program transferred
40 to the state pursuant to public law 106.74 to be administered in
41 accordance with federal laws and regulations by the housing trust
42 fund corporation created by section 45-a of the private housing
43 finance law ... 58,000,000 (re. \$58,000,000)
44

45 NEIGHBORHOOD PRESERVATION PROGRAM
46
47 General Fund / Aid to Localities
48 Local Assistance Account - 001
49

50 By chapter 55, section1, of the laws of 2006:
51 For carrying out the provisions of article XVI of the private housing
52 finance law. No funds shall be expended from this appropriation
53 until the director of the budget has approved a spending plan
54 submitted by the division of housing and community renewal in such
55 detail as the director of the budget may require
56 10,506,500 (re. \$33,000)
57

58 By chapter 55, section 1, of the laws of 2002:
59 For carrying out the provisions of article XVI of the private housing
60 finance law. No funds shall be expended from this appropriation
61 until the director of the budget has approved a spending plan

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 submitted by the division of housing and community renewal in such
2 detail as the director of the budget may require
3 12,560,000 (re. \$351,000)
4

5 By chapter 55, section 1, of the laws of 2001:

6 For carrying out the provisions of article XVI of the private housing
7 finance law. No funds shall be expended from this appropriation
8 until the director of the budget has approved a spending plan
9 submitted by the division of housing and community renewal in such
10 detail as the director of the budget may require
11 11,750,000 (re. \$642,000)
12

13 PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

14
15 General Fund / Aid to Localities
16 Local Assistance Account - 001
17

18 By chapter 55, section 1, of the laws of 2006:

19 For payment of periodic subsidies to cities, towns, villages and hous-
20 ing authorities in accordance with the public housing law. No funds
21 shall be expended from this appropriation until the director of the
22 budget has approved a spending plan submitted by the division of
23 housing and community renewal in such detail as the director of the
24 budget may require ... 16,220,000 (re. \$3,816,000)
25

26 By chapter 55, section 1, of the laws of 2005:

27 For payment of periodic subsidies to cities, towns, villages and hous-
28 ing authorities in accordance with the public housing law. No funds
29 shall be expended from this appropriation until the director of the
30 budget has approved a spending plan submitted by the division of
31 housing and community renewal in such detail as the director of the
32 budget may require ... 16,220,000 (re. \$5,910,000)
33

34 PUBLIC HOUSING DRUG ELIMINATION PROGRAM

35
36 General Fund / Aid to Localities
37 Local Assistance Account - 001
38

39 By chapter 55, section 1, of the laws of 2000:

40 For services and expenses of a public housing drug elimination program
41 as authorized by article XII of the public housing law and provided
42 that all funds shall be expended in communities with a population of
43 65,000 or more as determined by the U.S. Census of 1990. No funds
44 shall be expended from this appropriation until the director of the
45 budget has approved a spending plan submitted by the division of
46 housing and community renewal in such detail as the director of the
47 budget may require ... 450,000 (re. \$35,000)
48

49 RENT ADMINISTRATION PROGRAM

50
51 Special Revenue Funds - Other / State Operations
52 Miscellaneous Special Revenue Fund - 339
53 Rent Revenue Account
54

55 By chapter 55, section 1, of the laws of 2006:

56 For services and expenses related to the division of housing and
57 community renewal's administration and enforcement of New York
58 state's system of rent regulation
59 947,000 (re. \$474,000)
60

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 Rent Revenue Other Account
4

5 By chapter 55, section 1, of the laws of 2006:
6 For services and expenses related to the division of housing and
7 community renewal's administration and enforcement of New York
8 state's system of rent regulation
9 42,444,000 (re. \$29,794,000)

10
11 By chapter 55, section 1, of the laws of 2005:
12 For services and expenses related to the division of housing and
13 community renewal's administration and enforcement of New York
14 state's system of rent regulation
15 40,664,000 (re. \$4,107,000)

16
17 RURAL PRESERVATION PROGRAM

18
19 General Fund / Aid to Localities
20 Local Assistance Account - 001
21

22 By chapter 55, section 1, of the laws of 2006:
23 For carrying out the provisions of article XVII of the private housing
24 finance law. No funds shall be expended from this appropriation
25 until the director of the budget has approved a spending plan
26 submitted by the division of housing and community renewal in such
27 detail as the director of the budget may require
28 4,725,000 (re. \$35,000)

29
30 By chapter 55, section 1, of the laws of 2005:
31 For carrying out the provisions of article XVII of the private housing
32 finance law. No funds shall be expended from this appropriation
33 until the director of the budget has approved a spending plan
34 submitted by the division of housing and community renewal in such
35 detail as the director of the budget may require
36 4,725,000 (re. \$220,000)

37
38 RURAL RENTAL ASSISTANCE PROGRAM

39
40 General Fund / Aid to Localities
41 Local Assistance Account - 001
42

43 By chapter 55, section 1, of the laws of 2006:
44 For carrying out the provisions of article XVII-A of the private hous-
45 ing finance law in relation to providing assistance to sponsors of
46 housing for persons of low income.
47 Notwithstanding any other provision of law, such funds may be used by
48 the commissioner of housing and community renewal in support of
49 contracts scheduled to expire in 2005-06 for as many as 10 addi-
50 tional years and in support of contracts for new eligible projects
51 for a period not to exceed 15 years
52 19,604,000 (re. \$2,054,000)

53
54 By chapter 55, section 1, of the laws of 2005:
55 For carrying out the provisions of article XVII-A of the private hous-
56 ing finance law in relation to providing assistance to sponsors of
57 housing for persons of low income.
58 Notwithstanding any other provision of law, such funds may be used by
59 the commissioner of housing and community renewal in support of
60 contracts scheduled to expire in 2005-06 for as many as 10 addi-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1	tional years and in support of contracts for new eligible projects	
2	for a period not to exceed 15 years	
3	19,604,000	(re. \$794,000)
4		
5	SECTION 8 - NEW CONSTRUCTION PROGRAM	
6		
7	Special Revenue Funds - Federal / Aid to Localities	
8	Federal Operating Grants Fund - 290	
9	HUD Section 8 New Construction Account	
10		
11	By chapter 55, section 1, of the laws of 2006:	
12	For the grant period April 1, 2006 to March 31, 2007	
13	13,100,000	(re. \$10,716,000)
14		
15	By chapter 55, section 1, of the laws of 2005:	
16	For the grant period April 1, 2005 to March 31, 2006	
17	13,100,000	(re. \$4,066,000)
18		
19	By chapter 55, section 1, of the laws of 2004:	
20	For the grant period April 1, 2004 to March 31, 2005	
21	13,100,000	(re. \$6,416,000)
22		
23	Total reappropriations for state operations and aid to	
24	localities	168,914,000
25		=====
26		
27		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2007-08

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Housing Program Fund	74,200,000
6		-----
7	All Funds	74,200,000
8		=====
9		
10	AFFORDABLE HOUSING CORPORATION (CCP)	25,000,000
11		-----
12		
13	Housing Program Fund (376)	
14		
15	New Facilities Purpose	
16		
17	For apportionment as follows: For deposit	
18	in the affordable housing development	
19	account created pursuant to section 59-b	
20	of the private housing finance law for	
21	the purposes of carrying out the	
22	provisions of article XIX of the private	
23	housing finance law. No funds shall be	
24	expended from this appropriation until	
25	the director of the budget has approved	
26	a financial plan submitted by the	
27	affordable housing corporation in such	
28	detail as required by the director of	
29	the budget (08010707)	25,000,000
30		
31	HOMES FOR WORKING FAMILIES PROGRAM (CCP)	7,000,000
32		-----
33		
34	Housing Program Fund (376)	
35		
36	Homes for Working Families Purpose	
37		
38	For apportionment as follows: For deposit	
39	in the housing trust fund account	
40	created pursuant to section 59-a of the	
41	private housing finance law and subject	
42	to the provisions of article XVIII of	
43	the private housing finance law for the	
44	purpose of maximizing the state's utili-	
45	zation of federal low income housing tax	
46	credits in conjunction with the issuance	
47	of tax exempt bonds used to finance	
48	affordable housing construction	
49	(080507WF)	7,000,000
50		
51	HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)	400,000
52		-----
53		
54	Housing Program Fund (376)	
55		
56	Housing Opportunities for the Elderly Purpose	
57		
58	For apportionment as follows: For	
59	contracts with not-for-profit corpo-	
60	rations or municipalities to provide	
61	state financial assistance to administer	
62	emergency home repairs programs which	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2007-08

1 provide grants and loans in an amount
2 not to exceed \$5,000 per unit for the
3 cost of correcting any condition which
4 poses a threat to the life, health or
5 safety of a low income elderly homeown-
6 er. No funds shall be expended from this
7 appropriation until the director of the
8 budget has approved a financial plan
9 submitted by the housing trust fund
10 corporation on behalf of the housing
11 opportunities for the elderly program in
12 such detail as required by the director
13 of the budget (080307H3) 400,000
14
15 LOW INCOME HOUSING TRUST FUND (CCP) 29,000,000
16 -----
17
18 Housing Program Fund (376)
19
20 New Facilities Purpose
21
22 For apportionment as follows: For deposit
23 in the housing trust fund account
24 created pursuant to section 59-a of the
25 private housing finance law for the
26 purposes of carrying out the provisions
27 of article XVIII of the private housing
28 finance law including up to \$300,000 to
29 offset housing trust fund corporation
30 costs of administering the low income
31 housing trust fund program established
32 by such article. No funds shall be
33 expended from this appropriation until
34 the director of the budget has approved
35 a financial plan submitted by the hous-
36 ing trust fund corporation on behalf of
37 the housing trust fund program in such
38 detail as required by the director of
39 the budget (08020707) 29,000,000
40
41 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 12,800,000
42 -----
43
44 Housing Program Fund (376)
45
46 Public Housing Purpose
47
48 For apportionment as follows: For services
49 and expenses of a public housing modern-
50 ization program. Of the amount appropri-
51 ated herein, the sum of \$400,000 shall
52 be allocated for capital project activ-
53 ities associated with article XII of the
54 public housing law. No funds shall be
55 expended from this appropriation until
56 the director of the budget has approved
57 a financial plan submitted by the hous-
58 ing trust fund corporation on behalf of
59 the public housing modernization program
60 in such detail as required by the direc-
61 tor of the budget (080407PH) 12,800,000
62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 AFFORDABLE HOUSING CORPORATION (CCP)

2

3 Housing Program Fund (376)

4

5 New Facilities Purpose

6

7 By chapter 55, section 1, of the laws of 2006:

8 For apportionment as follows: For deposit in the affordable housing
9 development account created pursuant to section 59-b of the private
10 housing finance law for the purposes of carrying out the provisions
11 of article XIX of the private housing finance law. No funds shall be
12 expended from this appropriation until the director of the budget
13 has approved a financial plan submitted by the affordable housing
14 corporation in such detail as required by the director of the budget
15 (08010607) ... 25,000,000 (re. \$25,000,000)

16 For apportionment as follows: For deposit of additional funds in the
17 affordable housing development account created pursuant to section
18 59-b of the private housing finance law for the purposes of carrying
19 out the provisions of article XIX of the private housing finance
20 law. No funds shall be expended from this appropriation until the
21 director of the budget has approved a financial plan submitted by
22 the affordable housing corporation in such detail as required by the
23 director of the budget (08L20607) ... 5,000,000 ... (re. \$5,000,000)

24

25 By chapter 55, section 1, of the laws of 2005:

26 For apportionment as follows: For deposit in the affordable housing
27 development account created pursuant to section 59-b of the private
28 housing finance law for the purposes of carrying out the provisions
29 of article XIX of the private housing finance law. No funds shall be
30 expended from this appropriation until the director of the budget
31 has approved a financial plan submitted by the affordable housing
32 corporation in such detail as required by the director of the budget
33 (08010507) ... 25,000,000 (re. \$24,725,000)

34 For apportionment as follows: For deposit of additional funds in the
35 affordable housing development account created pursuant to section
36 59-b of the private housing finance law for the purposes of carrying
37 out the provisions of article XIX of the private housing finance
38 law. No funds shall be expended from this appropriation until the
39 director of the budget has approved a financial plan submitted by
40 the affordable housing corporation in such detail as required by the
41 director of the budget (08L20507) ... 10,000,000 . (re. \$10,000,000)

42

43 By chapter 55, section 1, of the laws of 2004:

44 For apportionment as follows: For deposit in the affordable housing
45 development account created pursuant to section 59-b of the private
46 housing finance law for the purposes of carrying out the provisions
47 of article XIX of the private housing finance law. No funds shall be
48 expended from this appropriation until the director of the budget
49 has approved a financial plan submitted by the affordable housing
50 corporation in such detail as required by the director of the budget
51 (08A10407) ... 25,000,000 (re. \$24,725,000)

52

53 By chapter 55, section 1, of the laws of 2000:

54 For apportionment as follows: For deposit of additional monies into
55 the affordable housing development account created pursuant to
56 section 59-b of the private housing finance law for the purposes of
57 carrying out the provisions of article XIX of the private housing
58 finance law (99L10007) ... 3,500,000 (re. \$3,500,000)

59

60 By chapter 55, section 1, of the laws of 1999:

61 For appointment as follows: For deposit of additional monies into the
62 affordable housing development account created pursuant to section

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 59-b of the private housing finance law including up to \$300,000 to
 2 offset affordable housing corporation costs of administrating the
 3 affordable home ownership development program established by such
 4 article for the purposes of carrying out the provisions of article
 5 XIX of the private housing finance law (99L19907)
 6 3,500,000 (re. \$3,500,000)
 7

8 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

9
10 Housing Program Fund (376)

11
12 Homes for Working Families Purpose

13
14 By chapter 55, section 1, of the laws of 2006:

15 For apportionment as follows: For deposit in the housing trust fund
 16 account created pursuant to section 59-a of the private housing
 17 finance law and subject to the provisions of article XVIII of the
 18 private housing finance law for the purpose of maximizing the
 19 state's utilization of federal low income housing tax credits in
 20 conjunction with the issuance of tax exempt bonds used to finance
 21 affordable housing construction (080406WF).....
 22 7,000,000 (re. \$7,000,000)
 23

24 By chapter 55, section 1, of the laws of 2005:

25 For apportionment as follows: For deposit in the housing trust fund
 26 account created pursuant to section 59-a of the private housing
 27 finance law and subject to the provisions of article XVIII of the
 28 private housing finance law for the purpose of maximizing the
 29 state's utilization of federal low income housing tax credits in
 30 conjunction with the issuance of tax exempt bonds used to finance
 31 affordable housing construction (080305WF)
 32 7,000,000 (re. \$7,000,000)
 33

34 By chapter 55, section 1, of the laws of 2004:

35 For apportionment as follows: For deposit in the housing trust fund
 36 account created pursuant to section 59-a of the private housing
 37 finance law and subject to the provisions of article XVIII of the
 38 private housing finance law for the purpose of maximizing the
 39 state's utilization of federal low income housing tax credits in
 40 conjunction with the issuance of tax exempt bonds used to finance
 41 affordable housing construction (98L204WF)
 42 7,000,000 (re. \$7,000,000)
 43

44 By chapter 55, section 1, of the laws of 2003:

45 For apportionment as follows: For deposit in the housing trust fund
 46 account created pursuant to section 59-a of the private housing
 47 finance law and subject to the provisions of article XVIII of the
 48 private housing finance law for the purpose of maximizing the
 49 state's utilization of federal low income housing tax credits in
 50 conjunction with the issuance of tax exempt bonds used to finance
 51 affordable housing construction (98L203WF)
 52 7,000,000 (re. \$3,050,000)
 53

54 HOUSING ASSISTANCE FUND (CCP)

55
56 Housing Assistance Fund - 374

57
58 New Facilities Purpose

59
60 By chapter 55, section 1, of the laws of 2005:

61 The sum of one million five hundred thousand dollars (\$1,500,000), or
 62 so much thereof as may be necessary and available, is hereby appro-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 appropriated for apportionment from the housing assistance fund created
2 by section 92-q of the state finance law, as added by chapter 261 of
3 the laws of 1988 for the purpose of implementing a senior housing
4 demonstration project. The senior housing demonstration project will
5 construct affordable multifamily rental housing for senior citizens
6 of at least 62 years of age. No funds shall be expended from this
7 appropriation until the director of the budget has approved a finan-
8 cial plan submitted by the division of housing and community renewal
9 on behalf of the senior housing demonstration project in such detail
10 as required by the director of the budget (08L10507)
11 1,500,000 (re. \$1,500,000)
12

13 By chapter 261, section 49, of the laws of 1988, as amended by chapter
14 54, section 3, of the laws of 1992, and as transferred by chapter
15 55, section 1, of the laws of 1997:

16 The sum of three hundred twenty-six million dollars (\$326,000,000), or
17 so much thereof as may be necessary and available, is hereby appro-
18 priated for apportionment from the housing assistance fund created
19 by section 92-q of the state finance law, as added by chapter 261 of
20 the laws of 1988 (71068807)
21 326,000,000 (re. \$10,586,000)
22

23 Preservation of Facilities Purpose

24
25 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
26 section 3, of the laws of 2006:

27 The sum of one million dollars (\$1,000,000) or so much thereof as may
28 be necessary and available, is hereby appropriated for apportionment
29 from the housing assistance fund created by section 92-q of the
30 state finance law, as added by chapter 261 of the laws of 1988 for
31 the purpose of implementing the Adirondack Community Housing Trust.
32 The Adirondack Community Housing Trust shall purchase land within
33 the Adirondack State Park on which housing exists, or will be built,
34 or rehabilitated and shall sell the homes to income qualified buyers
35 while retaining title to the land. No funds shall be expended from
36 this appropriation until the director of the budget has approved a
37 financial plan submitted by the Division of Housing and Community
38 Renewal on behalf of the Adirondack Community Housing Trust in such
39 detail as required by the director of the budget (08L10603)
40 1,000,000 (re. \$1,000,000)
41

42 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

43
44 Housing Program Fund (376)

45
46 Housing Opportunities for the Elderly Purpose

47
48 By chapter 55, section 1, of the laws of 2006:

49 For apportionment as follows: For contracts with not-for-profit
50 corporations or municipalities to provide state financial assistance
51 to administer emergency home repairs programs which provide grants
52 and loans in an amount not to exceed \$5,000 per unit for the cost of
53 correcting any condition which poses a threat to the life, health or
54 safety of a low income elderly homeowner. No funds shall be expended
55 from this appropriation until the director of the budget has
56 approved a financial plan submitted by the housing trust fund
57 corporation on behalf of the housing opportunities for the elderly
58 program in such detail as required by the director of the budget
59 (080306H3) ... 400,000 (re. \$400,000)

60 For apportionment as follows: For additional contracts with not-for-
61 profit corporations or municipalities to provide state financial
62 assistance to administer emergency home repairs programs which

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 provide grants and loans in an amount not to exceed \$7,500 per unit
 2 for the cost of correcting any condition which poses a threat to the
 3 life, health or safety of a low income elderly homeowner. No funds
 4 shall be expended from this appropriation until the director of the
 5 budget has approved a financial plan submitted by the housing trust
 6 fund corporation on behalf of the housing opportunities for the
 7 elderly program in such detail as required by the director of the
 8 budget (08L506H3) ... 1,000,000 (re. \$1,000,000)
 9

10 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

11

12 Capital Projects Fund

13

14 Administration Purpose

15

16 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
 17 section 10, of the laws of 1990, and as amended by chapter 55,
 18 section 1, of the laws of 1996:

19 For transfer to the Housing Program Fund for the non-bondable costs of
 20 projects authorized by appropriations in the Housing Program Fund.
 21 Upon certification of such non-bondable costs by the director of the
 22 budget, the comptroller is hereby authorized and directed to trans-
 23 fer moneys to the Housing Program Fund to repay such costs
 24 (71259050) ... 120,000,000 (re. \$19,720,000)
 25

26 LOW INCOME HOUSING TRUST FUND (CCP)

27

28 Housing Program Fund (376)

29

30 New Facilities Purpose

31

32 By chapter 55, section 1, of the laws of 2006:

33 For apportionment as follows: For deposit in the housing trust fund
 34 account created pursuant to section 59-a of the private housing
 35 finance law for the purposes of carrying out the provisions of
 36 article XVIII of the private housing finance law including up to
 37 \$300,000 to offset housing trust fund corporation costs of
 38 administering the low income housing trust fund program established
 39 by such article. No funds shall be expended from this appropriation
 40 until the director of the budget has approved a financial plan
 41 submitted by the housing trust fund corporation on behalf of the
 42 housing trust fund program in such detail as required by the
 43 director of the budget (08020607) ... 29,000,000 . (re. \$29,000,000)

44 For apportionment as follows: For deposit of additional funds in the
 45 housing trust fund account created pursuant to section 59-a of the
 46 private housing finance law for the purposes of carrying out the
 47 provisions of article XVIII of the private housing finance law
 48 including up to \$300,000 to offset housing trust fund corporation
 49 costs of administering the low income housing trust fund program
 50 established by such article (08L40607)
 51 10,000,000 (re. \$10,000,000)
 52

53 By chapter 55, section 1, of the laws of 2005:

54 For apportionment as follows: For deposit in the housing trust fund
 55 account created pursuant to section 59-a of the private housing
 56 finance law for the purposes of carrying out the provisions of arti-
 57 cle XVIII of the private housing finance law including up to
 58 \$300,000 to offset housing trust fund corporation costs of adminis-
 59 tering the low income housing trust fund program established by such
 60 article. No funds shall be expended from this appropriation until

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 the director of the budget has approved a financial plan submitted
 2 by the housing trust fund corporation on behalf of the housing trust
 3 fund program in such detail as required by the director of the budg-
 4 et (08040507) ... 29,000,000 (re. \$29,000,000)
 5 For apportionment as follows: For deposit of additional funds in the
 6 housing trust fund account created pursuant to section 59-a of the
 7 private housing finance law for the purposes of carrying out the
 8 provisions of article XVIII of the private housing finance law
 9 including up to \$300,000 to offset housing trust fund corporation
 10 costs of administering the low income housing trust fund program
 11 established by such article (08L30507)
 12 10,000,000 (re. \$10,000,000)
 13

14 By chapter 55, section 1, of the laws of 2004:
 15 For apportionment as follows: For deposit in the housing trust fund
 16 account created pursuant to section 59-a of the private housing
 17 finance law for the purposes of carrying out the provisions of arti-
 18 cle XVIII of the private housing finance law including up to
 19 \$300,000 to offset housing trust fund corporation costs of adminis-
 20 tering the low income housing trust fund program established by such
 21 article. No funds shall be expended from this appropriation until
 22 the director of the budget has approved a financial plan submitted
 23 by the housing trust fund corporation on behalf of the housing trust
 24 fund program in such detail as required by the director of the budg-
 25 et (08110407) ... 29,000,000 (re. \$29,000,000)
 26

27 By chapter 55, section 1, of the laws of 2003:
 28 For apportionment as follows: For deposit in the housing trust fund
 29 account created pursuant to section 59-a of the private housing
 30 finance law for the purposes of carrying out the provisions of arti-
 31 cle XVIII of the private housing finance law including up to
 32 \$300,000 to offset housing trust fund corporation costs of adminis-
 33 tering the low income housing trust fund program established by such
 34 article. No funds shall be expended from this appropriation until
 35 the director of the budget has approved a financial plan submitted
 36 by the housing trust fund corporation on behalf of the housing trust
 37 fund program in such detail as required by the director of the budg-
 38 et (08110307) ... 29,000,000 (re. \$15,454,000)
 39

40 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

41

42 Housing Program Fund

43

44 Preservation of Facilities Purpose

45

46 By chapter 55, section 1, of the laws of 1999:

47 For services and expenses of a housing project repair fund program
 48 pursuant to the provisions of section 60 of the private housing
 49 finance law.

50 Notwithstanding the provisions of section 60 of the private housing
 51 finance law or any other general or special law, the division shall
 52 not enter into commitments with housing companies for the correction
 53 of construction-related problems in an amount greater than the
 54 amount on moneys available for this purpose. All or a portion of the
 55 disbursements made pursuant to this appropriation may be repaid from
 56 the proceeds of the bonds and notes issued pursuant to the
 57 provisions of section 47-e of the private housing finance law, as
 58 amended (08A19903) ... 4,500,000 (re. \$1,082,000)
 59

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 1993, as transferred by chapter
2 55, section 1, of the laws of 1997:

3 The sum of \$587,000, or so much thereof as shall be necessary, is
4 hereby authorized to be paid to the New York state housing finance
5 agency for deposit in the housing project repair fund of the New
6 York state housing finance agency pursuant to the provisions of
7 section 60 of the private housing finance law (21A19303)
8 587,000 (re. \$88,000)
9

10 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
11 section 1, of the laws of 2005 as transferred by chapter 55, section
12 1, of the laws of 1997 and as supplemented by a certificate of
13 transfer:

14 The sum of \$11,576,000, or so much thereof as shall be necessary, is
15 hereby authorized to be paid to the New York state housing finance
16 agency for deposit in the housing project repair fund of the New
17 York state housing finance agency pursuant to the provisions of
18 section 60 of the private housing finance law.

19 Notwithstanding the provisions of section 60 of the private housing
20 finance law or any other general or special law, the agency shall
21 not enter into commitments with housing companies for the correction
22 of construction-related problems in an amount greater than the
23 amount on moneys made available for deposit into the agency's hous-
24 ing project repair fund.

25 Notwithstanding any of the foregoing, nothing contained herein shall
26 preclude use of moneys hereby appropriated for the payment of
27 liabilities incurred prior to April 1, 1992. All or a portion of the
28 disbursements made pursuant to this appropriation may be repaid from
29 proceeds of bonds and notes issued pursuant to the provisions of
30 section 47-e of the private housing finance law, as amended by chap-
31 ter 166 of the laws of 1991(21A49203)
32 11,580,000 (re. \$1,388,000)
33

34 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
35 section 3, of the laws of 1992, and as transferred by chapter 55,
36 section 1, of the laws of 1997:

37 The sum of \$6,590,000, or so much thereof as shall be necessary, is
38 hereby authorized to be paid to the New York state housing finance
39 agency for deposit in the housing project repair fund of the New
40 York state housing finance agency pursuant to the provisions of
41 section 60 of the private housing finance law (21A69103)
42 6,590,000 (re. \$1,038,000)
43

44 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
45 section 3, of the laws of 1992, and as transferred by chapter 55,
46 section 1, of the laws of 1997:

47 The sum of \$35,260,000, or so much thereof as shall be necessary, is
48 hereby authorized to be paid to the New York state housing finance
49 agency for deposit in the housing project repair fund of the New
50 York state housing finance agency pursuant to the provisions of
51 section 60 of the private housing finance law (21A59003)
52 35,260,000 (re. \$15,000)
53

54 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
55 section 3, of the laws of 1992, and as transferred by chapter 55,
56 section 1, of the laws of 1997:

57 The sum of \$29,600,000, or so much thereof as shall be necessary, is
58 hereby authorized to be paid to the New York state housing finance
59 agency for deposit in the housing project repair fund of the New
60 York state housing finance agency pursuant to the provisions of

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 section 60 of the private housing finance law as added by chapter
2 888 of the laws of 1980 (21A48903)
3 29,600,000 (re. \$71,000)

4
5 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
6 section 3, of the laws of 1992, and as transferred by chapter 55,
7 section 1, of the laws of 1997:

8 The sum of \$6,471,000, or so much thereof as shall be necessary, is
9 hereby authorized to be paid to the New York state housing finance
10 agency for deposit in the housing project repair fund of the New
11 York state housing finance agency pursuant to the provisions of
12 section 60 of the private housing finance law as added by chapter
13 888 of the laws of 1980 (21A38803)
14 6,471,000 (re. \$159,000)

15
16 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
17 section 3, of the laws of 1992, and as transferred by chapter 55,
18 section 1, of the laws of 1997:

19 The sum of fifty-two million two hundred five thousand dollars
20 (\$52,205,000), or so much thereof as shall be necessary, is hereby
21 appropriated from the capital projects fund and is authorized to be
22 paid to the New York state housing finance agency for deposit in the
23 housing project repair fund of the New York state housing finance
24 agency pursuant to the provisions of section 60 of the private hous-
25 ing finance law as added by chapter 888 of the laws of 1980
26 (21A18603) ... 52,205,000 (re. \$185,000)

27
28 NEW FACILITIES (CCP)

29
30 Capital Projects Fund

31
32 New Facilities Purpose

33
34 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
35 section 1, of the laws of 1997:

36 For construction or redevelopment projects, subject to a plan submit-
37 ted by the commissioner of housing and community renewal, and
38 approved by the director of the budget (08019607)
39 3,700,000 (re. \$123,000)

40
41 Federal Capital Projects Fund - 291

42
43 The appropriation made by chapter 54, section 1, of the laws of 1991, as
44 amended by chapter 55, section 1, of the laws of 2006, is hereby
45 amended and reappropriated to read:

46 For expenditure of funds made available pursuant to the Cranston-Gon-
47 zales National Affordable Housing Act (, being P.L. 101-625) for
48 activities authorized pursuant to article 24 of the Private Housing
49 Finance Law. Notwithstanding any other provision of law,
50 \$[32,100,000]35,100,000 of the amount appropriated herein shall be
51 used for payment of administrative costs incurred in the
52 implementation of article XXIV of the private housing finance law
53 for Federal aid made available under the HOME Investment Partnership
54 Program to pay State personal service and fringe benefit costs
55 related to administration of the HOME program. Such funds allocated
56 for administration shall be set aside prior to the distribution of
57 funds to projects as required by article XXIV of the private housing
58 finance law (08019107) ... 125,132,000 (re. \$28,754,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

2

3 Housing Program Fund (376)

4

5 Public Housing Purpose

6

7 By chapter 55, section 1, of the laws of 2006:

8 For apportionment as follows: For services and expenses of a public
9 housing modernization program. Of the amount appropriated herein,
10 the sum of \$400,000 shall be allocated for capital project
11 activities associated with article XII of the public housing law. No
12 funds shall be expended from this appropriation until the director
13 of the budget has approved a financial plan submitted by the housing
14 trust fund corporation on behalf of the public housing modernization
15 program in such detail as required by the director of the budget
16 (080406PH) ... 12,800,000 (re. \$12,800,000)

17

18 By chapter 55, section 1, of the laws of 2005:

19 For apportionment as follows: For services and expenses of a public
20 housing modernization program. Of the amount appropriated herein,
21 the sum of \$400,000 shall be allocated for capital project activ-
22 ities associated with article XII of the public housing law. No
23 funds shall be expended from this appropriation until the director
24 of the budget has approved a financial plan submitted by the housing
25 trust fund corporation on behalf of the public housing modernization
26 program in such detail as required by the director of the budget
27 (080505PH) ... 12,800,000 (re. \$12,800,000)

28

29 By chapter 55, section 1, of the laws of 2004:

30 For apportionment as follows: For services and expenses of a public
31 housing modernization program. Of the amount appropriated herein,
32 the sum of \$400,000 shall be allocated for capital project activ-
33 ities associated with article XII of the public housing law. No
34 funds shall be expended from this appropriation until the director
35 of the budget has approved a financial plan submitted by the housing
36 trust fund corporation on behalf of the public housing modernization
37 program in such detail as required by the director of the budget
38 (080104PH) ... 12,800,000 (re. \$12,800,000)

39

40 By chapter 55, section 1, of the laws of 2003:

41 For apportionment as follows: For services and expenses of a public
42 housing modernization program. Of the amount appropriated herein,
43 the sum of \$400,000 shall be allocated for capital project activ-
44 ities associated with article XII of the public housing law. No
45 funds shall be expended from this appropriation until the director
46 of the budget has approved a financial plan submitted by the housing
47 trust fund corporation on behalf of the public housing modernization
48 program in such detail as required by the director of the budget
49 (080103PH) ... 12,800,000 (re. \$12,800,000)

50

51 By chapter 55, section 1, of the laws of 2002:

52 For apportionment as follows: For services and expenses of a public
53 housing modernization program. Of the amount appropriated herein,
54 the sum of \$400,000 shall be allocated for capital project activ-
55 ities associated with article XII of the public housing law. No
56 funds shall be expended from this appropriation until the director
57 of the budget has approved a financial plan submitted by the housing
58 trust fund corporation on behalf of the public housing modernization
59 program in such detail as required by the director of the budget
60 (080102PH) ... 12,800,000 (re. \$7,000,000)

61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 2000:
 2 For apportionment as follows: For additional services and expenses of
 3 a public housing modernization program, provided that no funds shall
 4 be expended from this appropriation in connection with the sale or
 5 transfer of public housing. Of the amount appropriated herein, the
 6 sum of \$400,000 shall be allocated for capital projects activities
 7 associated with article XII of the public housing law (98L100PH) ...
 8 1,500,000 (re. \$400,000)

9
10 MAIN STREET PROGRAM (CCP)

11
12 Housing Program Fund (376)

13
14 Main Street Purpose

15
16 By chapter 55, section 1, of the laws of 2006:
 17 For apportionment as follows: For contract with not-for-profit
 18 corporations and municipalities to provide state fiscal assistance
 19 to administer main street or downtown revitalization projects for
 20 communities in the form of grants in an amount not to exceed
 21 \$500,000 for building renovations, streetscape enhancements, and
 22 downtown business or cultural anchors. No funds shall be expended
 23 from this appropriation until the director of the budget has
 24 approved the financial plan submitted by the housing trust fund on
 25 behalf of the main streets program in such detail as required by the
 26 director of the budget (08L106MS)
 27 5,000,000 (re. \$5,000,000)

28
29 RURAL AREA REVITALIZATION PROGRAM (CCP)

30
31 Housing Program Fund (376)

32
33 Program Improvement/Change Purpose

34
35 By chapter 55, section 1, of the laws of 2006:
 36 For payment of grants for rural revitalization projects pursuant to
 37 article XVII-B of the private housing finance law (08L306G7)
 38 2,500,000 (re. \$2,500,000)

39
40 By chapter 55, section 1, of the laws of 2005:
 41 For payment of grants for rural revitalization projects pursuant to
 42 article XVII-B of the private housing finance law (08L505G7)
 43 1,000,000 (re. \$1,000,000)

44
45 STATE HOUSING BOND FUND (CCP)

46
47 State Housing Fund - 119

48
49 New Facilities Purpose

50
51 By chapter 955, section 4, of the laws of 1958, as amended by chapter
 52 55, section 1, of the laws of 1996, for:
 53 Loan contracts for low rent public housing. No funds shall be made
 54 available until a plan which includes a draft request for proposals
 55 has been submitted to the chairs of the senate and assembly housing
 56 committees and approved by the director of the budget. In any event,
 57 no expenditure shall be made pursuant to this appropriation prior to
 58 October 1, 1994 (01347607) ... 59,472,000 (re. \$7,294,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
2 section 1, of the laws of 1996, for:
3 Loan contracts for public housing (01347407)
4 2,329,000 (re. \$50,000)
5
6 URBAN INITIATIVES (CCP)
7
8 Housing Program Fund (376)
9
10 Program Improvement/Change Purpose
11
12 By chapter 55, section 1, of the laws of 2006:
13 For the payment of grants and loans to qualified community based not-
14 for-profit organizations for a specific work or series of works for
15 the revitalization and improvement of housing and local commercial
16 and service facilities in a geographically defined neighborhood
17 consistent with the determination of eligible neighborhoods under
18 article XVI-A of the private housing finance law except that
19 notwithstanding subdivision 2 of section 922 of such article such
20 grants shall not exceed \$100,000 and except that qualified
21 organizations shall serve only cities with populations of 53,000 or
22 more as determined by the U.S. Census of 2000 (08L606G8)
23 1,500,000 (re. \$1,500,000)
24
25 By chapter 55, section 1, of the laws of 2005:
26 For the payment of grants and loans to qualified community based not-
27 for-profit organizations for a specific work or series of works for
28 the revitalization and improvement of housing and local commercial
29 and service facilities in a geographically defined neighborhood
30 consistent with the determination of eligible neighborhoods under
31 article XVI-A of the private housing finance law except that
32 notwithstanding subdivision 2 of section 922 of such article such
33 grants shall not exceed \$50,000 and except that qualified organiza-
34 tions shall serve only cities with populations of 53,000 or more as
35 determined by the U.S. Census of 2000 (08L405G8)
36 1,500,000 (re. \$1,500,000)
37
38

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 REGIONAL DEVELOPMENT (CCP)
 2
 3 Capital Projects Fund
 4
 5 Regional Development Purpose
 6

7 By chapter 55 , section 1, of the laws of 2006:

8 For an advance by the state for the New York city costs of the Hudson
 9 River Park project, and provided that the comp troller is authorized
 10 and directed to release moneys to the Hudson River Park Trust in
 11 amounts set forth in a schedule approved by the director of the
 12 budget, and provided further that no portion of this appropriation
 13 shall be available until New York city has entered into an agreement
 14 with the chairman of the Hudson River Park Trust, and such agreement
 15 is approved by the director of the budget. Such agreement shall
 16 require New York city to repay to the state an amount equal to the
 17 amount disbursed from this appropriation within 90 days after being
 18 notified by the state of the disbursement of the appropriation by
 19 the Hudson River Park Trust to its vendors. Such agreement shall
 20 further provide that in the event amounts disbursed from this
 21 appropriation are not repaid within such period, the director of the
 22 budget shall certify the amount not repaid to the comptroller, and
 23 the comptroller shall, to the extent not otherwise prohibited by law
 24 or state covenant, withhold such amount from the next succeeding
 25 payment of per capita assistance to be apportioned to New York city
 26 subject to the following limitations: prior to withholding amounts
 27 due the state from the city, the comptroller shall pay in full any
 28 amount due the state of New York municipal bond bank agency, on
 29 account of the city's obligation to such agency; the city university
 30 construction fund pursuant to the provisions of the city university
 31 construction fund act; the New York city housing development
 32 corporation, pursuant to the provisions of the New York city housing
 33 development corporation act (article XII of the private housing
 34 finance law); the transit construction fund, pursuant to the
 35 provisions of title 9-a of article 5 of the public authorities law;
 36 pursuant to section 92-e of the state finance law, any amounts
 37 necessary for payments to hold ers of bonds or notes as certified by
 38 the municipal assistance corporation for the city of New York
 39 created under article 10 of the public authorities law; and the
 40 dormitory authority of the state of New York, pursuant to section
 41 1680-b of the public authorities law (29NY06A3)
 42 26,000,000(re. \$26,000,000)
 43

44 By chapter 55, section 1, of the laws of 2005:

45 For an advance by the state for the New York city costs of the Hudson
 46 River Park project, and provided that the comptroller is authorized
 47 and directed to release moneys to the Hudson River Park Trust in
 48 amounts set forth in a schedule approved by the director of the
 49 budget, and provided further that no portion of this appropriation
 50 shall be available until New York city has entered into an agreement
 51 with the chairman of the Hudson River Park Trust, and such agreement
 52 is approved by the director of the budget. Such agreement shall
 53 require New York city to repay to the state an amount equal to the
 54 amount disbursed from this appropriation within 90 days after being
 55 notified by the state of the disbursement of the appropriation by
 56 the Hudson River Park Trust to its vendors. Such agreement shall
 57 further provide that in the event amounts disbursed from this appro-
 58 priation are not repaid within such period, the director of the
 59 budget shall certify the amount not repaid to the comptroller, and
 60 the comptroller shall, to the extent not otherwise prohibited by law
 61 or state covenant, withhold such amount from the next succeed ing
 62 payment of per capita assistance to be apportioned to New York city

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 subject to the following limitations: prior to withholding amounts
 2 due the state from the city, the comptroller shall pay in full any
 3 amount due the state of New York municipal bond bank agency, on
 4 account of the city's obligation to such agency; the city university
 5 construction fund pursuant to the provisions of the city university
 6 construction fund act; the New York city housing development corpo-
 7 ration, pursuant to the provisions of the New York city housing
 8 development corporation act (article XII of the private housing
 9 finance law); the transit construction fund, pursuant to the
 10 provisions of title 9-a of article 5 of the public authorities law;
 11 pursuant to section 92-e of the state finance law, any amounts
 12 necessary for payments to holders of bonds or notes as certified by
 13 the municipal assistance corporation for the city of New York
 14 created under article 10 of the public authorities law; and the
 15 dormitory authority of the state of New York, pursuant to section
 16 1680-B of the public authorities law (29NY05A3)
 17 5,000,000 (re. \$5,000,000)
 18

19 By chapter 55, section 1, of the laws of 2003:
 20 For an advance by the state for the New York city costs of the Hudson
 21 River Park project, and provided that the comptroller is authorized
 22 and directed to release moneys to the Hudson River Park Trust in
 23 amounts set forth in a schedule approved by the director of the
 24 budget, and provided further that no portion of this appropriation
 25 shall be available until New York city has entered into an agreement
 26 with the chairman of the Hudson River Park Trust, and such agreement
 27 is approved by the director of the budget. Such agreement shall
 28 require New York city to repay to the state an amount equal to the
 29 amount disbursed from this appropriation within 90 days after being
 30 notified by the state of the disbursement of the appropriation by
 31 the Hudson River Park Trust to its vendors. Such agreement shall
 32 further provide that in the event amounts disbursed from this appro-
 33 priation are not repaid within such period, the director of the
 34 budget shall certify the amount not repaid to the comptroller, and
 35 the comptroller shall, to the extent not otherwise prohibited by law
 36 or state covenant, withhold such amount from the next succeeding
 37 payment of per capita assistance to be apportioned to New York city
 38 subject to the following limitations: prior to withholding amounts
 39 due the state from the city, the comptroller shall pay in full any
 40 amount due the state of New York municipal bond bank agency, on
 41 account of the city's obligation to such agency; the city university
 42 construction fund pursuant to the provisions of the city university
 43 construction fund act; the New York city housing development corpo-
 44 ration, pursuant to the provisions of the New York city housing
 45 development corporation act (article XII of the private housing
 46 finance law); the transit construction fund, pursuant to the
 47 provisions of title 9-a of article 5 of the public authorities law;
 48 pursuant to section 92-e of the state finance law, any amounts
 49 necessary for payments to holders of bonds or notes as certified by
 50 the municipal assistance corporation for the city of New York
 51 created under article 10 of the public authorities law; and the
 52 dormitory authority of the state of New York, pursuant to section
 53 1680-B of the public authorities law (29NY03A3)
 54 16,000,000 (re. \$16,000,000)
 55

56 By chapter 54, section 1, of the laws of 2002:
 57 For an advance by the state for the New York city costs of the Hudson
 58 River Park project, and provided that the comptroller is authorized
 59 and directed to release moneys to the Hudson River Park Trust in
 60 amounts set forth in a schedule approved by the director of the
 61 budget, and provided further that no portion of this appropriation
 62 shall be available until New York city has entered into an agreement

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 with the chairman of the Hudson River Park Trust, and such agreement
 2 is approved by the director of the budget. Such agreement shall
 3 require New York city to repay to the state an amount equal to the
 4 amount disbursed from this appropriation within 90 days after being
 5 notified by the state of the disbursement of the appropriation by
 6 the Hudson River Park Trust to its vendors. Such agreement shall
 7 further provide that in the event amounts disbursed from this appro-
 8 priation are not repaid within such period, the director of the
 9 budget shall certify the amount not repaid to the comptroller, and
 10 the comptroller shall, to the extent not otherwise prohibited by law
 11 or state covenant, withhold such amount from the next succeeding
 12 payment of per capita assistance to be apportioned to New York city
 13 subject to the following limitations: prior to withholding amounts
 14 due the state from the city, the comptroller shall pay in full any
 15 amount due the state of New York municipal bond bank agency, on
 16 account of the city's obligation to such agency; the city university
 17 construction fund pursuant to the provisions of the city university
 18 construction fund act; the New York city housing development corpo-
 19 ration, pursuant to the provisions of the New York city housing
 20 development corporation act (article XII of the private housing
 21 finance law); the transit construction fund, pursuant to the
 22 provisions of title 9-a of article 5 of the public authorities law;
 23 pursuant to section 92-e of the state finance law, any amounts
 24 necessary for payments to holders of bonds or notes as certified by
 25 the municipal assistance corporation for the city of New York
 26 created under article 10 of the public authorities law; and the
 27 dormitory authority of the state of New York, pursuant to section
 28 1680-B of the public authorities law (29NY02A3)
 29 30,000,000 (re. \$14,303,000)
 30

31 By chapter 55, section 1, of the laws of 2000:

32 For an advance by the state for the New York city costs of the Hudson
 33 River Park project, and provided that the comptroller is authorized
 34 and directed to release moneys to the Hudson River Park Trust in
 35 amounts set forth in a schedule approved by the director of the
 36 budget, and provided further that no portion of this appropriation
 37 shall be available until New York city has entered into an agreement
 38 with the chairman of the Hudson River Park Trust, and such agreement
 39 is approved by the director of the budget. Such agreement shall
 40 require New York city to repay to the state an amount equal to the
 41 amount disbursed from this appropriation within 90 days after being
 42 notified by the State of the disbursement of the appropriation by
 43 the Hudson River Park Trust to its vendors. Such agreement shall
 44 further provide that in the event amounts disbursed from this appro-
 45 priation are not repaid within such period, the director of the
 46 budget shall certify the amount not repaid to the comptroller, and
 47 the comptroller shall, to the extent not otherwise prohibited by law
 48 or state covenant, withhold such amount from the next succeeding
 49 payment of per capita assistance to be apportioned to New York city
 50 subject to the following limitations: prior to withholding amounts
 51 due the state from the city, the comptroller shall pay in full any
 52 amount due the state of New York municipal bond bank agency, on
 53 account of the city's obligation to such agency; the city university
 54 construction fund pursuant to the provisions of the city university
 55 construction fund act; the New York city housing development corpo-
 56 ration, pursuant to the provisions of the New York city housing
 57 development corporation act (article XII of the private housing
 58 finance law); the transit construction fund, pursuant to the
 59 provisions of title 9-a of article 5 of the public authorities law;
 60 pursuant to section 92-e of the state finance law, any amounts
 61 necessary for payments to holders of bonds or notes as certified by
 62 the municipal assistance corporation for the city of New York

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 created under article 10 of the public authorities law; and the
2 dormitory authority of the state of New York, pursuant to section
3 1680-B of the public authorities law (29NY00A3)
4 52,000,000 (re. \$254,000)
5
6

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local.....	100,000,0000	
6	Special Revenue Funds - Other	199,182,000	0
7		-----	-----
8	All Funds	299,182,000	0
9		=====	=====

10
11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	100,000,000	0	0	100,000,000
17	SR-Other	199,182,000	0	0	199,182,000
18		-----	-----	-----	-----
19	All Funds	299,182,000	0	0	299,182,000
20		=====	=====	=====	=====

21
22 SCHEDULE

23
24 ADMINISTRATION PROGRAM 14,864,000
25 -----

26
27 Special Revenue Funds - Other / State Operations
28 Miscellaneous Special Revenue Fund - 339
29 Insurance Department Account

30
31 PERSONAL SERVICE

32
33 Personal service--regular 9,145,000
34 -----

35
36 NONPERSONAL SERVICE

37
38 Supplies and materials 40,000
39 Travel 128,000
40 Contractual services 885,000
41 Equipment 61,000
42 Fringe benefits 4,294,000
43 Indirect costs 311,000
44 -----
45 Amount available for nonpersonal service.. 5,719,000
46 -----

47
48 CONSUMER SERVICES PROGRAM 12,691,000
49 -----

50
51 Special Revenue Funds - Other / State Operations
52 Miscellaneous Special Revenue Fund - 339
53 Insurance Department Account

54
55 PERSONAL SERVICE

56
57 Personal service--regular 8,057,000
58 -----

59

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	35,000
4	Travel	110,000
5	Contractual services	405,000
6	Equipment	26,000
7	Fringe benefits	3,784,000
8	Indirect costs	274,000
9		-----
10	Amount available for nonpersonal service..	4,634,000
11		-----
12		
13	REGULATION PROGRAM	271,627,000
14		-----
15		
16	General Fund / State Operations	
17	State Purpose Account - 003	
18		
19	For services and expense related to	
20	reimbursing employers with 50 or fewer	
21	employers for providing broad-based	
22	insurance coverage for mental, nervous, or	
23	emotional disorders at least equal to the	
24	coverage provided for physical health	
25	pursuant to chapter 748 of the laws of	
26	2006.	
27		
28	NONPERSONAL SERVICE	
29		
30	Contractual services	100,000,000
31		-----
32	Program account subtotal	100,000,000
33		-----
34		
35	Special Revenue Funds - Other / State Operations	
36	Miscellaneous Special Revenue Fund - 339	
37	Insurance Department Account	
38		
39	PERSONAL SERVICE	
40		
41	Personal service--regular	50,194,000
42	Temporary service	653,000
43		-----
44	Amount available for personal service	50,847,000
45		-----
46		
47	NONPERSONAL SERVICE	
48		
49	Supplies and materials	780,000
50	Travel	2,690,000
51	Contractual services	15,716,000
52	Equipment	1,368,000
53	Fringe benefits	23,878,000
54	Indirect costs	1,729,000
55		-----
56	Amount available for nonpersonal service..	46,161,000
57		-----
58		

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	MAINTENANCE UNDISTRIBUTED	
2		
3	For suballocation to the banking department	
4	for services and expenses associated with	
5	the operations of the holocaust claims	
6	processing office.	
7		
8	Personal service--regular	250,000
9	Fringe benefits.....	200,000
10	Indirect costs.....	15,000
11		-----
12	Amount available	465,000
13		-----
14		
15	For suballocation to the department of state	
16	for expenses incurred in the enforcement,	
17	development and maintenance of the state	
18	building code.	
19		
20	Personal service--regular	4,000,000
21	Supplies and materials	300,000
22	Travel	300,000
23	Contractual services	300,000
24	Equipment	201,000
25	Fringe benefits.....	2,000,000
26	Indirect costs.....	250,000
27		-----
28	Amount available	7,351,000
29		-----
30		
31	For suballocation to the department of	
32	health for expenses incurred in the devel-	
33	opment of inpatient hospital rates for	
34	insurance payments.	
35		
36	Personal service--regular	200,000
37	Supplies and materials	20,000
38	Travel	20,000
39	Contractual services	20,000
40	Equipment	20,000
41	Fringe benefits.....	90,000
42	Indirect costs.....	11,000
43		-----
44	Amount available	381,000
45		-----
46		
47	For suballocation to the department of	
48	health for expenses incurred in the	
49	certification of managed care programs.	
50		
51	Personal service--regular	150,000
52	Supplies and materials	10,000
53	Travel	10,000
54	Contractual services	35,000
55	Equipment	10,000
56	Fringe benefits.....	75,000
57	Indirect costs.....	10,000
58		-----
59	Amount available	300,000
60		-----
61		

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For suballocation to the department of	
2	health for expenses incurred in the	
3	approval of managed care implementation	
4	plans.	
5		
6	Personal service--regular	150,000
7	Supplies and materials	35,000
8	Travel	10,000
9	Contractual services	10,000
10	Equipment	10,000
11	Fringe benefits.....	75,000
12	Indirect costs.....	10,000
13		-----
14	Amount available	300,000
15		-----
16		
17	For suballocation to the department of state	
18	for expenses related to the urban search	
19	and rescue program.	
20		
21	Personal service--regular	100,000
22	Supplies and materials	100,000
23	Travel	100,000
24	Contractual services	100,000
25	Equipment	61,000
26	Fringe benefits.....	50,000
27	Indirect costs.....	25,000
28		-----
29	Amount available	536,000
30		-----
31		
32	For suballocation to the department of state	
33	for services and expenses related to the	
34	fire prevention and control program and	
35	the state fire reporting system.	
36		
37	Personal service--regular	6,000,000
38	Supplies and materials	1,000,000
39	Travel	1,000,000
40	Contractual services	1,000,000
41	Equipment	340,000
42	Fringe benefits.....	3,000,000
43	Indirect costs.....	250,000
44		-----
45	Amount available	12,590,000
46		-----
47		
48	For suballocation to the department of state	
49	for aid to localities payments related to	
50	municipalities fighting fires on state	
51	property, expenses incurred under the	
52	state's fire mobilization and mutual aid	
53	plan, and for payment of training costs	
54	incurred in accordance with section 209-x	
55	of the general municipal law for training	
56	of certain first-line supervisors of paid	
57	fire departments at the New York city fire	
58	training academy and in accordance with	
59	rules and regulations promulgated by the	
60	secretary of state and approved by the	

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	director of the budget. Notwithstanding	
2	any other provision of law, the amount	
3	herein made available shall constitute the	
4	state's entire obligation for all costs	
5	incurred by the New York city fire train-	
6	ing academy in state fiscal year 2005-06..	1,036,000
7		-----
8	Amount available	1,036,000
9		-----
10		
11	For suballocation to the office of the	
12	inspector general for services and	
13	expenses.	
14		
15	Supplies and materials	60,000
16	Travel	60,000
17	Contractual services	60,000
18	Equipment	70,000
19		-----
20	Amount available	250,000
21		-----
22		
23	For suballocation to the department of state	
24	for services and expenses of developing	
25	and promulgating fire safety standards for	
26	cigarettes pursuant to section 156-c of	
27	the executive law.	
28		
29	Personal service--regular	500,000
30	Supplies and materials	500,000
31	Travel	500,000
32	Contractual services	300,000
33	Equipment	83,000
34	Fringe benefits.....	250,000
35	Indirect costs.....	50,000
36		-----
37	Amount available	2,183,000
38		-----
39		
40	For suballocation to the department of state	
41	for services and expenses related to the	
42	repair and rehabilitation of the state	
43	fire training academy.	
44		
45	Supplies and materials	125,000
46	Travel	125,000
47	Contractual services	125,000
48	Equipment	148,000
49		-----
50	Amount available	523,000
51		-----
52		
53	For suballocation to the department of state	
54	for expenses related to fire inspections	
55	and fire safety training programs at	
56	privately operated colleges and universi-	
57	ties in New York state.	
58		
59	Personal service--regular	400,000
60	Supplies and materials	100,000
61	Travel	100,000
62	Contractual services	100,000

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Equipment	179,000
2	Fringe benefits.....	200,000
3	Indirect costs.....	25,000
4		-----
5	Amount available	1,104,000
6		-----
7		
8	For suballocation to the department of law	
9	for services and expenses associated with	
10	the implementation of executive order 109	
11	appointing the attorney general as special	
12	prosecutor for no-fault auto insurance	
13	fraud.	
14		
15	Personal service--regular	3,250,000
16	Supplies and materials	400,000
17	Travel	400,000
18	Contractual services	400,000
19	Equipment	300,000
20	Fringe benefits.....	1,625,000
21	Indirect costs.....	125,000
22		-----
23	Amount available	6,500,000
24		-----
25		
26	For suballocation to the department of	
27	health for services and expenses of the	
28	center for community health program.	
29		
30	Personal service--regular	6,000,000
31	Supplies and materials	1,250,000
32	Travel	1,500,000
33	Contractual services	1,500,000
34	Equipment	1,600,000
35	Fringe benefits.....	2,500,000
36	Indirect costs.....	250,000
37		-----
38	Amount available	14,600,000
39		-----
40		
41	For suballocation to the department of law	
42	for services and expenses associated with	
43	investigating broker/insurer practices in	
44	the insurance industry.	
45		
46	Personal service--regular	1,000,000
47	Supplies and materials	300,000
48	Travel	550,000
49	Contractual services	300,000
50	Equipment	300,000
51	Fringe benefits.....	500,000
52	Indirect costs.....	50,000
53		-----
54	Amount available	3,000,000
55		-----
56		
57	For suballocation to the division of crimi-	
58	nal justice services for services and	
59	expenses associated with the traffic and	
60	criminal software (TraCS) project.	
61		

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Supplies and materials	100,000	
2	Travel	100,000	
3	Contractual services	100,000	
4	Equipment	1,700,000	
5		-----	
6	Amount available	2,000,000	
7		-----	
8			
9	For suballocation to the department of		
10	health for services and expenses incurred		
11	for implementation of a forge-proof phar-		
12	maceutical prescription program.		
13			
14	Personal service--regular	3,000,000	
15	Supplies and materials	250,000	
16	Travel	250,000	
17	Contractual services	16,000,000	
18	Equipment	250,000	
19	Fringe benefits.....	1,500,000	
20	Indirect costs.....	250,000	
21		-----	
22	Amount available	21,500,000	
23		-----	
24	Amount available for maintenance undis-		
25	tributed	74,619,000	
26		-----	
27	Program account subtotal	271,627,000	
28		-----	
29			
30	Total new appropriations for state operations and aid to		
31	localities		299,182,000
32			=====
33			
34			

DIVISION OF LOTTERY

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	123,357,300	0
6		-----	-----
7	All Funds	123,357,300	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	123,357,300	0	0	123,357,300
16		-----	-----	-----	-----
17	All Funds	123,357,300	0	0	123,357,300
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	ADMINISTRATION OF THE LOTTERY PROGRAM	107,012,300
23		-----

24

25 Special Revenue Funds - Other / State Operations
 26 State Lottery Fund - 160
 27 State Lottery Account

28

29 For services and expenses of the division of
 30 the lottery including instant ticket
 31 printing, instant ticket vending machines
 32 (ITVMs), and terminal leasing and mainte-
 33 nance, providing that moneys hereby appro-
 34 priated shall be available to the division
 35 net of refunds, rebates, reimbursements
 36 and credits. A portion of this appropri-
 37 ation may be used for suballocation to the
 38 office of the inspector general for
 39 services and expenses, including fringe
 40 benefits.

41

PERSONAL SERVICE

42

43		
44	Personal service--regular	17,160,200
45	Temporary service	255,000
46	Holiday/overtime compensation	551,000
47		-----
48	Amount available for personal service	17,966,200
49		-----

50

NONPERSONAL SERVICE

51

52		
53	Supplies and materials	378,800
54	Travel	501,500
55	Contractual services	77,365,900
56	Equipment	1,934,100
57	Fringe benefits	8,267,200
58	Indirect costs	598,600
59		-----
60	Amount available for nonpersonal service..	89,046,100
61		-----

62

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	33,200,000	57,841,000
6 Special Revenue Funds - Other	97,198,000	0
7 Capital Projects Funds	200,378,000	2,500,000
8 Internal Service Funds	9,500,000	0
9	-----	-----
10 All Funds	340,276,000	60,341,000
11	=====	=====

12
13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18 SR-Federal	15,960,000	17,240,000	0	33,200,000
19 SR-Other	97,198,000	0	0	97,198,000
20 Cap Proj	0	0	200,378,000	200,378,000
21 Internal Srv	9,500,000	0	0	9,500,000
22	-----	-----	-----	-----
23 All Funds	122,658,000	17,240,000	200,378,000	340,276,000
24	=====	=====	=====	=====

25
26 SCHEDULE

28 ADMINISTRATION PROGRAM	13,500,000
29	-----
30	
31 Special Revenue Funds - Other / State Operations	
32 Miscellaneous Special Revenue Fund - 339	
33 DMV-Seized Assets Account	

34
35 NONPERSONAL SERVICE

37 Supplies and materials	12,000
38 Contractual services	431,000
39 Equipment	1,557,000
40	-----
41 Program account subtotal	2,000,000
42	-----

44 Special Revenue Funds - Other / State Operations	
45 Miscellaneous Special Revenue Fund - 339	
46 DMV-Federal Seized Assets Account	

47
48 NONPERSONAL SERVICE

50 Equipment	2,000,000
51	-----
52 Program account subtotal	2,000,000
53	-----

55 Internal Service Funds / State Operations	
56 Miscellaneous Internal Service Fund - 334	
57 Banking Services Account.	

58
59 For services and expenses in connection with
60 the purchase of banking services.

61

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE	
2		
3	Contractual services	9,500,000
4		-----
5	Program account subtotal	9,500,000
6		-----
7		
8	ADMINISTRATIVE ADJUDICATION PROGRAM	44,443,000
9		-----
10		
11	Special Revenue Funds - Other / State Operations	
12	Miscellaneous Special Revenue Fund - 339	
13	Administrative Adjudication Account	
14		
15	For services and expenses for the adjudi-	
16	cation of traffic infractions in accord-	
17	ance with article 2-A of the vehicle and	
18	traffic law.	
19		
20	PERSONAL SERVICE	
21		
22	Personal service--regular	21,825,000
23	Temporary service	300,000
24	Holiday/overtime compensation	275,000
25		-----
26	Amount available for personal service	22,400,000
27		-----
28		
29	NONPERSONAL SERVICE	
30		
31	Supplies and materials	69,000
32	Travel	19,000
33	Contractual services	10,444,000
34	Equipment	230,000
35	Fringe benefits.....	10,519,000
36	Indirect costs.....	762,000
37		-----
38	Amount available for nonpersonal service..	22,043,000
39		-----
40		
41	CLEAN AIR PROGRAM	25,769,000
42		-----
43		
44	Special Revenue Funds - Other / State Operations	
45	Clean Air Fund - 314	
46	Mobile Source Account	
47		
48	For services and expenses related to devel-	
49	oping, implementing and operating the	
50	emissions testing program.	
51		
52	PERSONAL SERVICE	
53		
54	Personal service--regular	14,316,000
55	Holiday/overtime compensation	110,000
56		-----
57	Amount available for personal service	14,426,000
58		-----
59		

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	1,000
4	Travel	18,000
5	Contractual services	3,939,000
6	Equipment	83,000
7	Fringe benefits.....	6,809,000
8	Indirect costs.....	493,000
9		-----
10	Amount available for nonpersonal service..	11,343,000
11		-----
12		
13	COMPULSORY INSURANCE PROGRAM	20,015,000
14		-----
15		
16	Special Revenue Funds - Other / State Operations	
17	Miscellaneous Special Revenue Fund - 339	
18	Compulsory Insurance Account	
19		
20	PERSONAL SERVICE	
21		
22	Personal service--regular	9,420,000
23	Holiday/overtime compensation	200,000
24		-----
25	Amount available for personal service	9,620,000
26		-----
27		
28	NONPERSONAL SERVICE	
29		
30	Supplies and materials	47,000
31	Travel	15,000
32	Contractual services	5,317,000
33	Equipment	171,000
34	Fringe benefits.....	4,518,000
35	Indirect costs.....	327,000
36		-----
37	Amount available for nonpersonal service..	10,395,000
38		-----
39		
40	GOVERNOR'S TRAFFIC SAFETY COMMITTEE	33,200,000
41		-----
42		
43	Special Revenue Funds - Federal / State Operations	
44	Federal Operating Grants Fund - 290	
45	Highway Safety Section 402 Account	
46		
47	For the grant period October 1, 2006 to	
48	September 30, 2007:	
49		
50	Personal service	248,000
51	Nonpersonal service	25,000
52	Fringe benefits	108,000
53	Indirect costs	25,800
54	For suballocation to other state agencies	
55	for services and expenses related to high-	
56	way safety programs	5,573,200
57		-----
58	Grant period total	5,980,000
59		-----
60		

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For the grant period October 1, 2007 to	
2	September 30, 2008:	
3		
4	Personal service	248,000
5	Nonpersonal service	25,000
6	Fringe benefits	108,000
7	Indirect costs	25,800
8	For suballocation to other state agencies	
9	for services and expenses related to high-	
10	way safety programs	5,573,200
11		-----
12	Grant period total	5,980,000
13		-----
14	Program account subtotal	11,960,000
15		-----
16		
17	Special Revenue Funds - Federal / Aid to Localities	
18	Federal Operating Grants Fund - 290	
19	Highway Safety Section 402 Account	
20		
21	For services and expenses related to local	
22	governments' federal highway safety	
23	projects pursuant to an allocation plan	
24	subject to the approval of the director of	
25	the budget.	
26		
27	For the grant period October 1, 2006 to	
28	September 30, 2007	8,620,000
29	For the grant period October 1, 2007 to	
30	September 30, 2008	8,620,000
31		-----
32	Program account subtotal	17,240,000
33		-----
34		
35	Special Revenue Funds - Federal / State Operations	
36	Federal Operating Grants Fund - 290	
37	Highway Safety Section 403 Account	
38		
39	For the grant period October 1, 2006 to	
40	September 30,2007:	
41		
42	For suballocation to other state agencies	
43	for services and expenses related to high-	
44	way safety programs	2,000,000
45		-----
46		
47	For the grant period October 1, 2007 to	
48	September 30, 2008:	
49		
50	For suballocation to other state agencies	
51	for services and expenses related to high-	
52	way safety programs	2,000,000
53		-----
54	Program account subtotal	4,000,000
55		-----
56		
57	TRANSPORTATION SAFETY PROGRAM	2,971,000
58		-----
59		
60	Special Revenue Funds - Other / State Operations	
61	Miscellaneous Special Revenue Fund - 339	
62	Motorcycle Safety Account	

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For services and expenses related to the	
2	motorcycle safety program in accordance	
3	with section 92-g of the state finance law	
4	and section 410-a of the vehicle and traf-	
5	fic law.	
6		
7		PERSONAL SERVICE
8		
9	Personal service--regular	120,000
10		-----
11		
12		NONPERSONAL SERVICE
13		
14	Travel	6,000
15	Contractual services	1,494,000
16	Fringe benefits.....	56,000
17	Indirect costs	4,000
18		-----
19	Amount available for nonpersonal service..	1,560,000
20		-----
21	Program account subtotal	1,680,000
22		-----
23		
24	Special Revenue Funds - Other / State Operations	
25	Miscellaneous Special Revenue Fund - 339	
26	Internet Point Insurance Reduction Program Account	
27		
28	For services and expenses related to the	
29	accident prevention course internet tech-	
30	nology pilot program in accordance with	
31	article 12-c of the vehicle and traffic	
32	law and section 89-g of the state finance	
33	law.	
34		
35		PERSONAL SERVICE
36		
37	Personal service--regular	260,000
38		-----
39		
40		NONPERSONAL SERVICE
41		
42	Contractual services	900,000
43	Fringe benefits.....	122,000
44	Indirect costs.....	9,000
45		-----
46	Amount available for nonpersonal service..	1,031,000
47		-----
48	Program account subtotal	1,291,000
49		-----
50		
51	Total new appropriations for state operations and aid to	
52	localities	139,898,000
53		=====
54		
55		

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Highway Safety Section 402 Account
6
7 By chapter 55, section 1, of the laws of 2006:
8 Maintenance undistributed
9 For suballocation to other state agencies for services and expenses
10 related to highway safety programs ... 4,813,000 .. (re. \$4,813,000)
11 For the grant period October 1, 2006 to September 30, 2007:
12 Personal service ... 240,000 (re. \$240,000)
13 Nonpersonal service ... 25,000 (re. \$25,000)
14 Fringe benefits ... 112,800 (re. \$112,800)
15 Indirect costs ... 8,400 (re. \$8,400)
16 Maintenance undistributed
17 For suballocation to other state agencies for services and expenses
18 related to highway safety programs ... 4,813,800 .. (re. \$4,813,800)
19
20 By chapter 55, section 1, of the laws of 2005:
21 For the grant period October 1, 2004 to September 30, 2005:
22 Maintenance undistributed
23 For suballocation to other state agencies for services and expenses
24 related to highway safety programs ... 4,628,000 .. (re. \$3,800,000)
25 For the grant period October 1, 2005 to September 30, 2006:
26 Maintenance undistributed
27 For suballocation to other state agencies for services and expenses
28 related to highway safety programs ... 4,628,000 .. (re. \$4,628,000)
29
30 Special Revenue Funds - Federal / Aid to Localities
31 Federal Operating Grants Fund - 290
32 Highway Safety Section 402 Account
33
34 By chapter 55, section 1, of the laws of 2006:
35 For services and expenses related to local governments' federal high-
36 way safety projects pursuant to an allocation plan subject to the
37 approval of the director of the budget:
38 For the grant period October 1, 2005 to September 30, 2006
39 7,200,000 (re. \$7,200,000)
40 For the grant period October 1, 2006 to September 30, 2007
41 7,200,000 (re. \$7,200,000)
42
43 By chapter 55, section 1, of the laws of 2005:
44 For services and expenses related to local governments' federal high-
45 way safety projects pursuant to an allocation plan subject to the
46 approval of the director of the budget:
47 For the grant period October 1, 2004 to September 30, 2005
48 7,000,000 (re. \$6,000,000)
49 For the grant period October 1, 2005 to September 30, 2006
50 7,000,000 (re. \$7,000,000)
51
52 Special Revenue Funds - Federal / State Operations
53 Federal Operating Grants Fund - 290
54 Highway Safety Section 403 Account
55
56 By chapter 55, section 1, of the laws of 2006:
57 For the grant period October 1, 2005 to September 30, 2006:
58 Maintenance undistributed
59 For suballocation to other state agencies for services and expenses
60 related to highway safety programs ... 2,000,000 .. (re. \$2,000,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For the grant period October 1, 2006 to September 30, 2007:
 2 Maintenance undistributed
 3 For suballocation to other state agencies for services and expenses
 4 related to highway safety programs ... 2,000,000 .. (re. \$2,000,000)
 5
 6 By chapter 55, section 1, of the laws of 2005:
 7 For the grant period October 1, 2004 to September 30, 2005:
 8 Maintenance undistributed
 9 For suballocation to other state agencies for services and expenses
 10 related to highway safety programs ... 2,000,000 .. (re. \$2,000,000)
 11 For the grant period October 1, 2005 to September 30, 2006:
 12 Maintenance undistributed
 13 For suballocation to other state agencies for services and expenses
 14 related to highway safety programs ... 2,000,000 .. (re. \$2,000,000)
 15
 16 By chapter 55, section 1, of the laws of 2004:
 17 For the grant period October 1, 2003 to September 30, 2004:
 18 Maintenance undistributed
 19 For suballocation to other state agencies for services and expenses
 20 related to highway safety programs ... 2,000,000 .. (re. \$2,000,000)
 21 For the grant period October 1, 2004 to September 30, 2005:
 22 Maintenance undistributed
 23 For suballocation to other state agencies for services and expenses
 24 related to highway safety programs ... 2,000,000 .. (re. \$2,000,000)
 25
 26 Total reappropriations for state operations and aid to
 27 localities 57,841,000
 28 =====
 29
 30

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2007-08

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4	Dedicated Highway and Bridge Trust Fund	200,378,000
5		-----
6	All Funds	200,378,000
7		=====

8
 9
 10 Dedicated Highway and Bridge Trust Fund - 072

11	TRANSPORTATION SUPPORT (CCP)	200,378,000
12		-----

13
 14
 15 Transportation Support Purpose

16
 17 For services and expenses of the depart-
 18 ment of motor vehicles.
 19 The items shown in the schedule below
 20 shall be for projects with a common
 21 purpose and may be interchanged without
 22 limitation subject to the approval of
 23 the director of the budget (230107TS) .. 200,378,000

24
 25 SCHEDULE

26
 27 PERSONAL SERVICE

28		
29	Personal service--regular	87,626,000
30	Temporary service	2,000,000
31	Holiday/overtime compensation	1,010,000
32		-----
33	Amount available for per-	
34	sonal service	90,636,000
35		-----

36
 37 NONPERSONAL SERVICE

38		
39	Supplies and materials	2,435,000
40	Travel	1,354,000
41	Contractual services	57,111,000
42	Equipment	3,196,000
43	Fringe benefits.....	42,563,000
44	Indirect costs.....	3,083,000
45		-----
46	Amount available for nonper-	
47	sonal service	109,742,000
48		-----
49		200,378,000
50		=====

51
 52

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 TRANSPORTATION SUPPORT (CCP)
2
3 Dedicated Highway and Bridge Trust Fund - 072
4
5 Transportation Support Purpose
6
7
8 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
9 section 1, of the laws of 2004:
10 For services and expenses of the department of motor vehicles
11 (230103TS) 122,968,000
12 Maintenance undistributed
13 For services and expenses related to the establishment, operation and
14 maintenance of stationary offices in any city within the county of
15 Monroe with a population of two hundred thousand or more and in any
16 hamlet within the town of Brookhaven within the county of Suffolk
17 with a population of not less than seven thousand nor more than ten
18 thousand ... 2,500,000 (re. \$2,500,000)
19
20

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	8,226,000	0
6	Special Revenue Funds - Other	400,000	0
7	Capital Projects Fund	0	5,500,000
8		-----	-----
9	All Funds	8,626,000	5,500,000
10		=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	8,226,000	0	0	8,226,000
18	SR-Other	400,000	0	0	400,000
19	Cap Proj	0	0	0	0
20		-----	-----	-----	-----
21	All Funds	8,626,000	0	0	8,626,000
22		=====	=====	=====	=====

23
24 SCHEDULE

25		
26	OLYMPIC FACILITIES OPERATIONS PROGRAM	8,626,000
27		-----

28
29 General Fund / State Operations
30 State Purposes Account - 003

31
32 For services and expenses related to opera-
33 tion and maintenance of olympic facili-
34 ties.

35		
36		PERSONAL SERVICE
37		
38	Personal service--regular	4,426,000
39		-----

40		
41		NONPERSONAL SERVICE
42		
43	Supplies and materials	2,000,000
44	Fringe benefits.....	1,800,000
45		-----
46	Amount available for nonpersonal service..	3,800,000
47		-----
48	Program account subtotal	8,226,000
49		-----

50
51 Special Revenue Funds - Other / State Operations
52 Winter Sports Education Trust Fund - 333

53
54 For services and expenses related to the
55 operation and maintenance of olympic
56 facilities.

57		PERSONAL SERVICE
58		
59	Personal service--regular	100,000
60		-----

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE		
2			
3	Supplies and materials	70,000	
4	Fringe benefits.....	30,000	
5		-----	
6	Amount available for nonpersonal service..	100,000	
7		-----	
8	Program fund subtotal	200,000	
9		-----	
10			
11	Special Revenue Funds - Other / State Operations		
12	US Olympic Committee/Lake Placid Olympic Training Fund - 385		
13	Lake Placid Training Account		
14			
15	For services and expenses of the Lake Placid		
16	training account.		
17			
18	PERSONAL SERVICE		
19			
20	Personal service--regular	70,000	
21		-----	
22			
23	NONPERSONAL SERVICE		
24			
25	Supplies and materials	100,000	
26	Fringe benefits.....	30,000	
27		-----	
28	Amount available for nonpersonal service..	130,000	
29		-----	
30	Program account subtotal	200,000	
31		-----	
32			
33	Total new appropriations for state operations and aid to		
34	localities		8,626,000
35			=====
36			
37			

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 RECREATION (CCP)
2
3 Capital Projects Fund
4
5 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
6 section 3, of the laws of 2006:
7 For services and expenses of the Old Gore Mountain Ski Bowl
8 Connection ... 5,500,000(re. \$5,500,000)
9
10

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	136,808,100	9,933,000
6	Special Revenue Funds - Federal	10,320,900	30,940,900
7	Special Revenue Funds - Other	85,154,900	46,814,000
8	Capital Projects Funds	41,500,000	105,343,000
9	Enterprise Funds	2,500,000	0
10		-----	-----
11	All Funds	276,283,900	193,030,900
12		=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15					
16		State	Aid to	Capital	
17	Fund Type	Operations	Localities	Projects	Total
18		-----	-----	-----	-----
19	GF-St/Local	132,808,100	4,000,000	0	136,808,100
20	SR-Federal	4,700,900	5,620,000	0	10,320,900
21	SR-Other	69,404,900	5,750,000	10,000,000	85,154,900
22	Cap Proj	0	0	41,500,000	41,500,000
23	Enterprise	2,500,000	0	0	2,500,000
24		-----	-----	-----	-----
25	All Funds	209,413,900	15,370,000	51,500,000	276,283,900
26		=====	=====	=====	=====

27 SCHEDULE

28

29

30 ADMINISTRATION PROGRAM 13,318,900

31 -----

32

33 General Fund / State Operations

34 State Purposes Account - 003

35 PERSONAL SERVICE

36

37

38 Personal service--regular 4,803,200

39 Temporary service 131,100

40 Holiday/overtime compensation 44,500

41 -----

42 Amount available for personal service 4,978,800

43 -----

44 NONPERSONAL SERVICE

45

46

47 Supplies and materials 105,200

48 Travel 100,400

49 Contractual services 2,984,500

50 Equipment 150,000

51 -----

52 Amount available for nonpersonal service.. 3,340,100

53 -----

54 Program account subtotal 8,318,900

55 -----

56

57 General Fund / Aid to Localities

58 Local Assistance Account - 001

59

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Notwithstanding any other provisions of law,	
2	for the administration of the programs of	
3	section 79-b of the navigation law	4,000,000
4		-----
5	Program account subtotal	4,000,000
6		-----
7		
8	Special Revenue Funds - Federal / State Operations	
9	Federal Operating Grants Fund - 290	
10	Federal Miscellaneous Grants Account	
11		
12	Nonpersonal service	1,000,000
13		-----
14	Program account subtotal	1,000,000
15		-----
16		
17	HISTORIC PRESERVATION PROGRAM	13,156,200
18		-----
19		
20	General Fund / State Operations	
21	State Purposes Account - 003	
22		
23	PERSONAL SERVICE	
24		
25	Personal service--regular	7,458,000
26	Temporary service	2,045,000
27	Holiday/overtime compensation	96,700
28		-----
29	Amount available for personal service	9,599,700
30		-----
31		
32	NONPERSONAL SERVICE	
33		
34	Supplies and materials	358,800
35	Travel	140,700
36	Contractual services	1,018,500
37	Equipment	196,600
38		-----
39	Amount available for nonpersonal service..	1,714,600
40		-----
41		
42	MAINTENANCE UNDISTRIBUTED	
43		
44	All or a portion may be suballocated to the	
45	division of military and naval affairs for	
46	operating expenses associated with the New	
47	York state military museum and veterans	
48	research center.	
49		
50	Personal service--regular	137,000
51	Supplies and materials	66,000
52	Travel	12,000
53	Contractual services	101,000
54	Equipment	74,000
55		-----
56	Available for maintenance undistributed ..	390,000
57		-----
58	Program account subtotal	11,704,300
59		-----
60		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Historic Preservation Account	
4		
5	Personal service	610,000
6	Nonpersonal service	300,900
7	Fringe benefits	290,000
8		-----
9	Program account subtotal	1,200,900
10		-----
11		
12	Special Revenue Funds - Federal / Aid to Localities	
13	Federal Operating Grants Fund - 290	
14	Historic Preservation Account	
15		
16	For expenses of acquisition, development and	
17	administration of historic properties	120,000
18		-----
19	Program account subtotal	120,000
20		-----
21		
22	Special Revenue Funds - Other / State Operations	
23	Combined Gifts, Grants and Bequests Fund - 020	
24	Philipse Manor Hall Account	
25		
26		
27		
28	Supplies and materials	30,000
29	Contractual services	12,000
30		-----
31	Amount available for nonpersonal service..	42,000
32		-----
33	Program account subtotal	42,000
34		-----
35		
36	Special Revenue Funds - Other / State Operations	
37	Miscellaneous Special Revenue Fund - 339	
38	Public Service Account	
39		
40	Notwithstanding any other provision of law	
41	to the contrary, direct and indirect	
42	expenses of the office of parks, recre-	
43	ation and historic preservation's partic-	
44	ipation in certification proceedings	
45	pursuant to article 7 of the public	
46	service law, shall be deemed expenses of	
47	the department of public service within	
48	the meaning of section 18-a of the public	
49	service law:	
50		
51		
52		
53	Personal service--regular	59,500
54		-----
55		
56		
57		
58	Fringe benefits.....	27,100

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Indirect costs.....	2,400	
2		-----	
3	Amount available for nonpersonal service..	29,500	
4		-----	
5	Program account subtotal	89,000	
6		-----	
7			
8	PARK OPERATIONS PROGRAM		191,096,400
9			-----
10			
11	General Fund / State Operations		
12	State Purposes Account - 003		
13			
14			
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16			
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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	PERSONAL SERVICE	
2		
3	Personal service--regular	102,000
4	Temporary service	96,000
5	Holiday/overtime compensation	2,000
6		-----
7	Amount available for personal service	200,000
8		-----
9		
10	NONPERSONAL SERVICE	
11		
12	Supplies and materials	3,000
13	Contractual services	72,000
14	Fringe benefits.....	83,000
15	Indirect costs.....	4,000
16		-----
17	Amount available for nonpersonal service..	162,000
18		-----
19	Program account subtotal	362,000
20		-----
21		
22	Special Revenue Funds - Other / State Operations	
23	Combined Gifts, Grants and Bequests Fund - 020	
24	OPR-Miscellaneous Gifts Account	
25		
26	PERSONAL SERVICE	
27		
28	Temporary service	20,000
29		-----
30		
31	NONPERSONAL SERVICE	
32		
33	Supplies and materials	55,000
34	Contractual services	187,500
35	Fringe benefits.....	6,500
36	Indirect costs.....	1,000
37		-----
38	Amount available for nonpersonal service..	250,000
39		-----
40	Program account subtotal	270,000
41		-----
42		
43	Special Revenue Funds - Other / State Operations	
44	Combined Gifts, Grants and Bequests Fund - 020	
45	Planting Fields Foundation and Friends Account	
46		
47	PERSONAL SERVICE	
48		
49	Personal service--regular	105,000
50	Temporary service	45,000
51	Holiday/overtime compensation	5,000
52		-----
53	Amount available for personal service	155,000
54		-----
55		
56	NONPERSONAL SERVICE	
57		
58	Supplies and materials	1,000
59	Fringe benefits.....	64,500

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Indirect costs.....	5,500
2		-----
3	Amount available for nonpersonal service..	71,000
4		-----
5	Program account subtotal	226,000
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Combined Nonexpendable Trust Fund - 332	
10	Rockefeller Trust-Cumulative Interest Account	
11		
12	PERSONAL SERVICE	
13		
14	Personal service--regular	31,000
15		-----
16		
17	NONPERSONAL SERVICE	
18		
19	Supplies and materials	17,000
20	Travel	3,000
21	Contractual services	170,000
22	Fringe benefits.....	11,000
23	Indirect costs.....	1,000
24		-----
25	Amount available for nonpersonal service..	202,000
26		-----
27	Program account subtotal	233,000
28		-----
29		
30	Special Revenue Funds - Other / State Operations	
31	Miscellaneous Special Revenue Fund - 339	
32	I Love NY Water Account	
33		
34	PERSONAL SERVICE	
35		
36	Personal service--regular	180,000
37	Temporary service	10,000
38		-----
39	Amount available for personal service	190,000
40		-----
41		
42	NONPERSONAL SERVICE	
43		
44	Supplies and materials	70,000
45	Travel	10,000
46	Contractual services	85,000
47	Equipment	5,000
48	Fringe benefits.....	85,000
49	Indirect costs.....	8,000
50		-----
51	Amount available for nonpersonal service..	263,000
52		-----
53		
54	MAINTENANCE UNDISTRIBUTED	
55		
56	For services and expenses related to boating	
57	access and maintenance in accordance with	
58	a plan to be approved by the director of	
59	the budget. Notwithstanding any other	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 provision of law, the director of the
 2 budget is hereby authorized to transfer
 3 any or all of this appropriation to any
 4 capital projects fund or aid to localities 1,300,000
 5 -----
 6 Program account subtotal 1,753,000
 7 -----
 8
 9 Miscellaneous Special Revenue Fund - 339
 10 NYS Water Rescue Team Awareness and Research Fund
 11 Account
 12
 13 NONPERSONAL SERVICE
 14
 15 Supplies and materials 20,000
 16 -----
 17 Program account subtotal 20,000
 18 -----
 19
 20 Special Revenue Funds - Other / State Operations
 21 Miscellaneous Special Revenue Fund - 339
 22 Patron Services Account
 23
 24 PERSONAL SERVICE
 25
 26 Personal service--regular 9,142,000
 27 Temporary service 15,998,000
 28 Holiday/overtime compensation 253,100
 29 -----
 30 Amount available for personal service 25,393,100
 31 -----
 32
 33 NONPERSONAL SERVICE
 34
 35 Supplies and materials 14,946,800
 36 Travel 75,000
 37 Contractual services 17,500,000
 38 Equipment 5,000,000
 39 Fringe benefits..... 2,300,000
 40 -----
 41 Amount available for nonpersonal service.. 39,821,800
 42 -----
 43 Program account subtotal 65,214,900
 44 -----
 45
 46 Special Revenue Funds - Other / State Operations
 47 Miscellaneous Special Revenue Fund - 339
 48 Seized Asset Account
 49
 50 NONPERSONAL SERVICE
 51
 52 Supplies and materials 50,000
 53 Contractual services 50,000
 54 Equipment 6,000
 55 -----
 56 Amount available for nonpersonal service.. 106,000
 57 -----
 58 Program account subtotal 106,000
 59 -----
 60

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Snowmobile Trail Development and Management Account	
4		
5	PERSONAL SERVICE	
6		
7	Personal service--regular	153,000
8	Temporary service	1,000
9	Holiday/overtime compensation	6,000
10		-----
11	Amount available for personal service	160,000
12		-----
13		
14	NONPERSONAL SERVICE	
15		
16	Supplies and materials	45,000
17	Travel	5,000
18	Contractual services	150,000
19	Equipment	50,000
20	Fringe benefits.....	71,500
21	Indirect costs.....	6,500
22		-----
23	Amount available for nonpersonal service..	328,000
24		-----
25		
26	MAINTENANCE UNDISTRIBUTED	
27		
28	For services and expenses related to snowmo-	
29	bile trail development and maintenance,	
30	including suballocation to other state	
31	departments and agencies.	
32		
33	Personal service--regular	63,000
34	Supplies and materials	216,000
35	Contractual services	30,000
36	Equipment	261,000
37	Fringe benefits.....	31,000
38		-----
39	Amount available for maintenance undis-	
40	tributed	601,000
41		-----
42	Program account subtotal	1,089,000
43		-----
44		
45	Special Revenue Funds - Other / Aid to Localities	
46	Miscellaneous Special Revenue Fund - 339	
47	Snowmobile Trail Development and Management Account	
48		
49	For services and expenses related to snowmo-	
50	bile law enforcement and trail development	
51	and maintenance	5,750,000
52		-----
53	Program account subtotal	5,750,000
54		-----
55		
56	RECREATION SERVICES PROGRAM	7,212,400
57		-----
58		
59	General Fund / State Operations	
60	State Purposes Account - 003	
61		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1		PERSONAL SERVICE	
2			
3	Personal service--regular		688,000
4	Temporary service		225,000
5	Holiday/overtime compensation		14,900
6			-----
7	Amount available for personal service		927,900
8			-----
9			
10		NONPERSONAL SERVICE	
11			
12	Supplies and materials		431,000
13	Travel		21,000
14	Contractual services		1,243,000
15	Equipment		89,500
16			-----
17	Amount available for nonpersonal service..		1,784,500
18			-----
19	Program account subtotal		2,712,400
20			-----
21			
22	Special Revenue Funds - Federal / Aid to Localities		
23	Federal Operating Grants Fund - 290		
24	Federal Miscellaneous Grants Account		
25			
26	For services and expenses related to the		
27	national recreation trails act and the		
28	boating infrastructure grant program		2,000,000
29			-----
30	Program account subtotal		2,000,000
31			-----
32			
33	Enterprise Funds / State Operations		
34	Miscellaneous Enterprise Fund - 331		
35	Empire State Games Account		
36			
37		NONPERSONAL SERVICE	
38			
39	Supplies and materials		75,000
40	Travel		50,000
41	Contractual services		2,275,000
42	Equipment		100,000
43			-----
44	Program account subtotal		2,500,000
45			-----
46			
47	Total new appropriations for state operations and aid to		
48	localities		224,783,900
49			=====
50			
51			

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Federal Miscellaneous Grants Account
6
7 By chapter 55, section 1, of the laws of 2006:
8 Nonpersonal service ... 1,000,000 (re. \$1,000,000)
9
10 By chapter 55, section 1, of the laws of 2005:
11 Personal service ... 150,000 (re. \$150,000)
12 Nonpersonal service ... 350,000 (re. \$350,000)
13
14 HISTORIC PRESERVATION PROGRAM
15
16 General Fund / State Operations
17 State Purposes Account - 003
18
19 By chapter 55, section 1, of the laws of 2000:
20 Maintenance undistributed
21 For services and expenses of the New York heritage trail, including
22 the identification, preservation and promotion of historically
23 significant places in New York state, in accordance with a program-
24 matic and financial plan to be approved by the director of the budg-
25 et, and including suballocation to other state departments, agen-
26 cies, public authorities, public benefit corporations and state
27 assistance payments to municipalities and not-for-profit corpo-
28 rations. Notwithstanding any other provision of law, the director of
29 the budget is hereby authorized to transfer up to \$10,000,000 of
30 this appropriation to the capital projects fund for carrying out the
31 purposes of this appropriation ... 10,000,000 (re. \$6,042,000)
32
33 Special Revenue Funds - Federal / State Operations
34 Federal Operating Grants Fund - 290
35 Historic Preservation Account
36
37 By chapter 55, section 1, of the laws of 2006:
38 Personal service ... 610,000 (re. \$610,000)
39 Nonpersonal service ... 300,900 (re. \$300,900)
40 Fringe benefits ... 290,000 (re. \$290,000)
41
42 Special Revenue Funds - Federal / Aid to Localities
43 Federal Operating Grants Fund - 290
44 Historic Preservation Account
45
46 By chapter 55, section 1, of the laws of 2006:
47 For expenses of acquisition, development and administration of his-
48 toric properties ... 120,000 (re. \$120,000)
49
50 By chapter 55, section 1, of the laws of 2005:
51 For expenses of acquisition, development and administration of his-
52 toric properties ... 120,000 (re. \$120,000)
53
54 Special Revenue Funds - Other / State Operations
55 Combined Gifts, Grants and Bequests Fund - 020
56 Philipse Manor Hall Account
57
58 By chapter 55, section 1, of the laws of 2006:
59 Nonpersonal service ... 42,000 (re. \$42,000)
60
61 By chapter 55, section 1, of the laws of 2005:
62 Nonpersonal service ... 42,000 (re. \$42,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 NATURAL HERITAGE TRUST PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 By chapter 55, section 1, of the laws of 2006:

7 For services and expenses related to the independence trail

8 500,000 (re. \$500,000)

9 For services and expenses, grants in aid or for contracts with munic-

10 ipalities and/or private not-for-profit agencies to be determined

11 pursuant to a plan to be developed by the director of the budget in

12 consultation with the temporary president of the senate for New York

13 State Heritage Trail tourism projects ... 200,000 ... (re. \$200,000)

14 For services and expenses for improvements to Tioga State Park

15 1,000,000 (re. \$1,000,000)

16 For services and expenses of the Hudson-Fulton-Champlain Quadricenten-

17 nial Commission ... 250,000 (re. \$250,000)

18 For services and expenses associated with Village of Schuylerville

19 Revolutionary War Site ... 350,000 (\$350,000)

20

21 The appropriation made by chapter 55, section 1, of the laws of 2006, is

22 hereby amended and reappropriated to read:

23 For services and expenses of the French and Indian War 250th Anniver-

24 sary Commemoration Commission created by chapter 707 of the laws of

25 2004, including suballocation to other state departments and

26 agencies ... 125,000 (re. \$125,000)

27

28 By chapter 55, section 1, of the laws of 2005:

29 For services and expenses related to the independence trail

30 450,000 (re. \$450,000)

31 For services and expenses, grants in aid or for contracts with munic-

32 ipalities and/or private not-for-profit agencies to be determined

33 pursuant to a plan to be developed by the director of the budget in

34 consultation with the temporary president of the senate for New York

35 State Heritage Trail tourism projects

36 1,000,000 (re. \$1,000,000)

37

38 By chapter 55, section 1, of the laws of 2004:

39 For state aid for services and expenses, including general operating

40 expenses, to botanical gardens, zoos, and aquariums

41 4,952,000 (re. \$16,000)

42

43 PARK OPERATIONS PROGRAM

44

45 Special Revenue Funds - Federal / Aid to Localities

46 Federal Operating Grants Fund - 290

47 Federal Miscellaneous Grants Account

48

49 By chapter 55, section 1, of the laws of 2006:

50 For services and expenses related to grants for recreation projects

51 including acquisition, development and rehabilitation of municipal

52 parklands and facilities ... 3,500,000 (re. \$3,500,000)

53

54 By chapter 55, section 1, of the laws of 2005:

55 For services and expenses related to grants for recreation projects

56 including acquisition, development and rehabilitation of municipal

57 parklands and facilities ... 4,000,000 (re. \$4,000,000)

58

59 By chapter 55, section 1, of the laws of 2004:

60 For services and expenses related to grants for recreation projects

61 including acquisition, development and rehabilitation of municipal

62 parklands and facilities ... 4,000,000 (re. \$2,000,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 2003:
2 For services and expenses related to grants for recreation projects
3 including acquisition, development and rehabilitation of municipal
4 parklands and facilities ... 6,000,000 (re. \$4,000,000)
5
6 Special Revenue Funds - Federal / State Operations
7 Federal Operating Grants Fund - 290
8 MRV Parks - Operations Account
9

10 By chapter 55, section 1, of the laws of 2006:
11 Personal service ... 750,000 (re. \$750,000)
12 Nonpersonal service ... 1,390,000 (re. \$1,390,000)
13 Fringe benefits ... 360,000 (re. \$360,000)
14

15 By chapter 55, section 1, of the laws of 2005:
16 Personal service ... 1,447,000 (re. \$1,447,000)
17 Nonpersonal service ... 1,016,000 (re. \$1,016,000)
18 Fringe benefits ... 537,000 (re. \$537,000)
19
20 Special Revenue Funds - Other / State Operations
21 Miscellaneous Special Revenue Fund - 339
22 I Love NY Water Account
23

24 By chapter 55, section 1, of the laws of 2006:
25 For services and expenses related to boating access and maintenance in
26 accordance with a plan to be approved by the director of the budget.
27 Notwithstanding any other provision of law, the director of the
28 budget is hereby authorized to transfer any or all of this appropri-
29 ation to any capital projects fund or aid to localities
30 2,600,000 (re. \$2,600,000)
31
32 Special Revenue Funds - Other / State Operations
33 Miscellaneous Special Revenue Fund - 339
34 Snowmobile Trail Development and Management Account
35

36 By chapter 55, section 1, of the laws of 2006:
37 Personal service ... 160,000 (re. \$160,000)
38 Nonpersonal service ... 250,000 (re. \$250,000)
39 Fringe benefits ... 78,000 (re. \$78,000)
40 For services and expenses related to snowmobile trail development and
41 maintenance, including suballocation to other state departments and
42 agencies ... 601,000 (re. \$601,000)
43

44 By chapter 55, section 1, of the laws of 2005:
45 For services and expenses related to snowmobile trail development and
46 maintenance, including suballocation to other state departments and
47 agencies ... 601,000 (re. \$601,000)
48

49 By chapter 55, section 1, of the laws of 2004:
50 For services and expenses related to snowmobile trail development and
51 maintenance, including suballocation to other state departments and
52 agencies ... 501,000 (re. \$400,000)
53

54 RECREATION SERVICES PROGRAM
55
56 Special Revenue Funds - Federal / Aid to Localities
57 Federal Operating Grants Fund - 290
58 Federal Miscellaneous Grants Account
59

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 2006:
 2 For services and expenses related to the national recreation trails
 3 act and the boating infrastructure grant program
 4 2,000,000 (re. \$2,000,000)
 5
 6 By chapter 55, section 1, of the laws of 2005:
 7 For services and expenses related to the national recreation trails
 8 act and the boating infrastructure grant program
 9 2,500,000 (re. \$2,000,000)
 10
 11 By chapter 55, section 1, of the laws of 2004:
 12 For services and expenses related to the national recreation trails
 13 act and the boating infrastructure grant program
 14 2,500,000 (re. \$2,000,000)
 15
 16 By chapter 55, section 1, of the laws of 2003:
 17 For services and expenses related to the national recreation trails
 18 act and the boating infrastructure grant program
 19 3,500,000 (re. \$3,000,000)
 20
 21 Total reappropriations for state operations and aid to
 22 localities 45,647,900
 23 =====
 24
 25 General Fund / Aid to Localities
 26 Community Projects Fund - 007
 27 Account GG
 28
 29 By chapter 54, section 1, of the laws of 2002:
 30 For various environmental, recreational, cultural or historic preser-
 31 vation projects. Funds herein appropriated may be suballocated,
 32 subject to the approval of the director of the budget, to any state
 33 department, agency or public benefit corporation
 34 2,000,000 (re. \$1,657,000)
 35
 36 By chapter 55, section 1, of the laws of 2000:
 37 For services and expenses of the city of Peekskill - parks and histoic
 38 improvement ... 750,000 (re. \$650,000)
 39 For various environmental, recreational, cultural or historic preser-
 40 vation projects. Funds herein appropriated may be suballocated,
 41 subject to the approval of the director of the budget, to any state
 42 department, agency or public benefit corporation
 43 4,000,000 (re. \$1,988,000)
 44
 45 By chapter 55, section 1, of the laws of 1999:
 46 For services and expenses of the bear mountain restoration
 47 2,000,000 (re. \$778,000)
 48 For services and expenses of the Peekskill museum
 49 30,000 (re. \$30,000)
 50
 51 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 52 section 1, of the laws of 2006:
 53 For services and expenses of the Irish Repertory Theater Institute ...
 54 100,000 (re. \$100,000)
 55
 56 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 57 section 1, of the laws of 2006:
 58 For services and expenses related to Jamesport state park for trail
 59 development and enhanced public access ... 500,000 .. (re. \$500,000)
 60 For services and expenses related to Mattituck boat yard
 61 500,000 (re. \$500,000)
 62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 1998, as added by chapter 53,
2 section 4, of the laws of 1998:
3 To Dutchess County for use with local governments for the purpose of
4 the Hudson River waterfront revitalization
5 1,000,000 (re. \$420,000)
6
7 By chapter 53, section 4, of the laws of 1997:
8 For Glimmerglass State Park Hyde Hall preservation project
9 100,000 (re. \$29,000)
10 For riverfront preservation and development including development of
11 greenway space and trail projects in the Hudson Highlands, and
12 including suballocation to other state departments agencies and
13 public authorities ... 557,000 (re. \$57,000)
14
15

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2007-08

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	State Park Infrastructure Fund	34,200,000
6	Federal Capital Projects Fund	4,000,000
7	Special Revenue Funds - Other	10,000,000
8	Miscellaneous Capital Projects Fund	3,300,000
9		-----
10	All Funds	51,500,000
11		=====
12		
13	FEDERAL CAPITAL PROJECTS FUND (CCP)	4,000,000
14		-----
15		
16	Federal Capital Projects Fund - 291	
17		
18	Preservation of Facilities Purpose	
19		
20	For the federal government's share of the	
21	cost to prepare and review plans, spec-	
22	ifications and estimates, for the acqui-	
23	sition of property and for the	
24	construction, expansion and rehabili-	
25	tation of state facilities for recre-	
26	ation. Portions of this appropriation	
27	may be suballocated to other state agen-	
28	cies for such eligible projects subject	
29	to the approval of the director of the	
30	budget (49FE0703)	4,000,000
31		
32	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)	
33	.....	47,500,000
34		-----
35		
36	State Park Infrastructure Fund - 076	
37		
38	Health and Safety Purpose	
39		
40	For health and safety projects at various	
41	parks and historic sites, including	
42	personal service and the payment of	
43	liabilities incurred prior to April 1,	
44	2007 (49010701)	3,713,000
45		
46	Preservation of Facilities Purpose	
47		
48	For alterations, rehabilitation and	
49	improvements of various park facilities	
50	and historic sites including personal	
51	service and the payment of liabilities	
52	incurred prior to April 1, 2007	
53	(49030703)	21,912,000
54		
55	Facilities for the Physically Disabled Purpose	
56		
57	To improve accessibility of facilities for	
58	the disabled at various parks and	
59	historic sites, including personal	
60	service and the payment of liabilities	
61	incurred prior to April 1, 2007	
62	(49040704)	355,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2007-08

1	Energy Conservation Purpose	
2		
3	For energy conservation purposes at various	
4	parks and historic sites, including	
5	personal service and the payment of	
6	liabilities incurred prior to April 1,	
7	2007 (49EC0705)	420,000
8		
9	Engineering Services Purpose	
10		
11	For state park engineering services and	
12	expenses, including the preparation of	
13	plans and designs; specifications and	
14	estimates; construction management and	
15	supervision; surveys and testing; envi-	
16	ronmental impact and historic project	
17	assessment; and related services for	
18	state parks infrastructure fund projects	
19	including the payment of contractual	
20	services, travel expenses and supplies	
21	and fringe benefits charges (490607ES) .	3,800,000
22		
23	Preventive Maintenance Purpose	
24		
25	For preventive maintenance at various	
26	parks and historic sites, including	
27	personal services and fringe benefits	
28	(49ZZ07PM)	4,000,000
29		
30	Miscellaneous Capital Projects Fund - 387	
31	Resource Account	
32		
33	Preservation of Facilities Purpose	
34		
35	For rehabilitation and improvements at	
36	various parks and historic sites,	
37	including the payment of liabilities	
38	incurred prior to April 1, 2007	
39	(49NR0703)	1,000,000
40		
41	I Love NY Water Account	
42		
43	Preservation of Facilities Purpose	
44		
45	For services and expenses related to boat-	
46	ing access and maintenance in accordance	
47	with a plan to be approved by the direc-	
48	tor of the budget (49LV0703)	1,300,000
49		
50	Minekill State Park Account	
51		
52	Preservation of Facilities Purpose	
53		
54	For rehabilitation and improvements at	
55	Minekill State Park, including the	
56	payment of liabilities incurred prior to	
57	April 1, 2007 (49PA0703)	500,000
58		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2007-08

1	Parks Capital Investment	
2		
3	Preservation of Facilities Purpose	
4		
5	For rehabilitation, replacement and refur-	
6	bishment of facilities at various parks	
7	and historic sites, including the	
8	payment of liabilities incurred prior to	
9	April 1, 2007 (49RR0703)	500,000
10		
11	Special Revenue Funds - Other	
12	Combined Gifts, Grants and Bequests Fund - 020	
13	Miscellaneous Gifts Account	
14		
15	Preservation of Facilities Purpose	
16		
17	For alterations, rehabilitation and	
18	improvements of various park facilities	
19	and historic sites, including the	
20	payment of liabilities incurred prior to	
21	April 1, 2007 (49GI0703)	10,000,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 EDUCATION AND CULTURAL FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 Program Improvement or Program Change Purpose
6
7 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
8 section 1, of the laws of 1996:
9 State aid for services and expenses for:
10 Museum of Ceramic Art at Alfred (20039408)
11 1,000,000 (re. \$300,000)
12
13 FEDERAL CAPITAL PROJECTS FUND (CCP)
14
15 Federal Capital Projects Fund - 291
16
17 Preservation of Facilities Purpose
18
19 By chapter 55, section 1, of the laws of 2006:
20 For the federal government's share of the cost to prepare and review
21 plans, specifications and estimates, for the acquisition of property
22 and for the construction, expansion and rehabilitation of state
23 facilities for recreation. Portions of this appropriation may be
24 suballocated to other state agencies for such eligible projects
25 subject to the approval of the director of the budget (49FE0603) ...
26 4,000,000..... (re. \$4,000,000)
27
28 By chapter 55, section 1, of the laws of 2005:
29 For the federal government's share of the cost to prepare and review
30 plans, specifications and estimates, for the acquisition of property
31 and for the construction, expansion and rehabilitation of state
32 facilities for recreation. Portions of this appropriation may be
33 suballocated to other state agencies for such eligible projects
34 subject to the approval of the director of the budget (49FE0503) ...
35 4,000,000 (re. \$4,000,000)
36
37 By chapter 55, section 1, of the laws of 2004:
38 For the federal government's share of the cost to prepare and review
39 plans, specifications and estimates, for the acquisition of property
40 and for the construction, expansion and rehabilitation of state
41 facilities for recreation. Portions of this appropriation may be
42 suballocated to other state agencies for such eligible projects
43 subject to the approval of the director of the budget (49FE0403) ...
44 4,000,000 (re. \$2,720,000)
45
46 By chapter 55, section 1, of the laws of 2003:
47 For the federal government's share of the cost to prepare and review
48 plans, specifications and estimates, for the acquisition of property
49 and for the construction, expansion and rehabilitation of state
50 facilities for recreation. Portions of this appropriation may be
51 suballocated to other state agencies for such eligible projects
52 subject to the approval of the director of the budget (49FE0303) ...
53 7,500,000 (re. \$2,826,000)
54
55 By chapter 54, section 1, of the laws of 2002:
56 For the federal government's share of the cost to prepare and review
57 plans, specifications and estimates, for the acquisition of property
58 and for the construction, expansion and rehabilitation of state
59 facilities for recreation. Portions of this appropriation may be
60 suballocated to other state agencies for such eligible projects
61 subject to the approval of the director of the budget (49FE0203) ...
62 5,000,000 (re. \$940,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
2
3 Capital Projects Fund - 002
4 Heritage Trails Account
5
6 New Facilities Purpose
7
8 By chapter 55, section 1, of the laws of 2000:
9 For services and expenses of the New York heritage trail, including
10 the identification, preservation and promotion of historically
11 significant places in New York state, in accordance with a program-
12 matic and financial plan to be approved by the director of the budg-
13 et, and including suballocation to other state departments, agen-
14 cies, public authorities, public benefit corporations and state
15 assistance payments to municipalities and not-for-profit corpo-
16 rations. Notwithstanding any other provision of law, the director
17 of the budget is hereby authorized to transfer up to \$1,400,000 of
18 this appropriation to the general fund for carrying out the purposes
19 of this appropriation (49HT0003) ... 1,400,000 (re. \$274,000)
20
21 Miscellaneous Capital Projects Fund - 387
22 Parks Capital Investment
23
24 Preservation of Facilities Purpose
25
26 By chapter 55, section 1, of the laws of 2006:
27 For rehabilitation, replacement and refurbishment of facilities at
28 various parks and historic sites, including the payment of
29 liabilities incurred prior to April 1, 2006 (49RR0603) ...
30 500,000..... (re. \$500,000)
31
32 By chapter 55, section 1, of the laws of 2005:
33 For rehabilitation, replacement and refurbishment of facilities at
34 various parks and historic sites, including the payment of liabil-
35 ities incurred prior to April 1, 2005 (49RR0503)
36 750,000 (re. \$750,000)
37
38 By chapter 55, section 1, of the laws of 2004:
39 For rehabilitation, replacement and refurbishment of facilities at
40 various parks and historic sites, including the payment of liabil-
41 ities incurred prior to April 1, 2004 (49RR0403)
42 750,000 (re. \$750,000)
43
44 By chapter 55, section 1, of the laws of 2003:
45 For rehabilitation, replacement and refurbishment of facilities at
46 various parks and historic sites, including the payment of liabil-
47 ities incurred prior to April 1, 2003 (49RR0303)
48 500,000 (re. \$496,000)
49
50 By chapter 54, section 1, of the laws of 2002:
51 For rehabilitation, replacement and refurbishment of facilities at
52 various parks and historic sites, including the payment of liabil-
53 ities incurred prior to April 1, 2002 (49RR0203)
54 500,000 (re. \$351,000)
55
56 Resource Account
57
58 Preservation of Facilities Purpose
59

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 2006:
2 For rehabilitation and improvements at various parks and historic
3 sites, including the payment of liabilities incurred prior to April
4 1, 2006 (49NR0603) ... 1,000,000 (re. 1,000,000)
5
6 By chapter 55, section 1, of the laws of 2005:
7 For rehabilitation and improvements at various parks and historic
8 sites, including the payment of liabilities incurred prior to April
9 1, 2005 (49NR0503) ... 1,000,000 (re. \$957,000)
10
11 By chapter 55, section 1, of the laws of 2004:
12 For rehabilitation and improvements at various parks and historic
13 sites, including the payment of liabilities incurred prior to April
14 1, 2004 (49NR0403) ... 500,000 (re. \$149,000)
15
16 By chapter 55, section 1, of the laws of 2003:
17 For rehabilitation and improvements at various parks and historic
18 sites, including the payment of liabilities incurred prior to April
19 1, 2003 (49NR0303) ... 500,000 (re. \$430,000)
20
21 State Park Infrastructure Fund - 076
22
23 In accordance with Section 97-mm of the state finance law, all funds
24 received and designated by the commissioner of parks, recreation and
25 historic preservation to the credit of SPIF, shall be directed to
26 state park infrastructure projects including engineering services
27 costs.
28 A portion of the amounts included within these appropriations, subject
29 to the approval of the director of the budget, may be made available
30 to the New York State Office of General Services for payment to the
31 design and construction management account of the centralized
32 services fund of the New York State Office of General Services, to
33 accomplish the purpose of these appropriations.
34 All or a portion of the disbursements made pursuant to the following
35 appropriations may be repaid from proceeds of bonds issued by the
36 environmental facilities corporation in state fiscal year 1992-1993.
37
38 Health and Safety Purpose
39
40 By chapter 55, section 1, of the laws of 2006:
41 For health and safety projects at various parks and historic sites,
42 including personal service and the payment of liabilities incurred
43 prior to April 1, 2006 (49010601) ... 3,395,000 (re. \$3,337,000)
44
45 By chapter 55, section 1, of the laws of 2005:
46 For health and safety projects at various parks and historic sites,
47 including personal service and the payment of liabilities incurred
48 prior to April 1, 2005 (49010501) ... 2,700,000 ... (re. \$2,187,000)
49
50 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
51 section 1, of the laws of 2005:
52 For health and safety projects at various parks and historic sites,
53 including personal service and the payment of liabilities incurred
54 prior to April 1, 2004 (49010401) ... 2,661,000 ... (re. \$2,339,000)
55
56 Preservation of Facilities Purpose
57
58 By chapter 55, section 1, of the laws of 2006:
59 For alterations, rehabilitation and improvements of various park
60 facilities and historic sites including personal service and the
61 payment of liabilities incurred prior to April 1, 2006 (49030603)
62 ... 19,160,000 (re. \$18,487,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
2 section 3, of the laws of 2006:
3 For alterations, rehabilitation and improvements for the Brentwood
4 State Park Athletic Complex (49BT0603)
5 6,500,000 (re. \$6,500,000)
6

7 By chapter 55, section 1, of the laws of 2005:
8 For alterations, rehabilitation and improvements of various park
9 facilities and historic sites including personal service and the
10 payment of liabilities incurred prior to April 1, 2005 (49030503)...
11 27,500,000 (re. \$15,524,000)
12

13 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
14 section 4, of the laws of 2005:
15 For alterations, rehabilitation and improvements of various park
16 facilities and historic sites including personal service and the
17 payment of liabilities incurred prior to April 1, 2005 (49PS0503)
18 ... 2,000,000 (re. \$1,460,000)
19

20 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
21 section 1, of the laws of 2005 and as supplemented by a certificate
22 of transfer:
23 For alterations, rehabilitation and improvements of various park
24 facilities and historic sites including personal service and the
25 payment of liabilities incurred prior to April 1, 2004 (49030403)...
26 17,958,000 (re. \$9,664,000)
27

28 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
29 section 1, of the laws of 2005:
30 For alterations, rehabilitation and improvements of various park
31 facilities and historic sites including personal service and the
32 payment of liabilities incurred prior to April 1, 2003 (49030303)
33 ... 17,263,000 (re. \$6,849,000)
34

35 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
36 section 1, of the laws of 2005:
37 For alterations, rehabilitation and improvements of various park
38 facilities and historic sites including personal service and the
39 payment of liabilities incurred prior to April 1, 2002 (49030203)
40 ... 18,155,000 (re. \$4,089,000)
41

42 New Facilities Purpose
43

44 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
45 section 4, of the laws of 2005:
46 For services and expenses including but not limited to construction,
47 reconstruction, engineering services and rehabilitation for Tioga
48 State Park (49TS0503) ... 1,000,000 (re. \$954,000)
49

50 Facilities for the Physically Disabled Purpose
51

52 By chapter 55, section 1, of the laws of 2006:
53 To improve accessibility of facilities for the disabled at various
54 parks and historic sites, including personal service and the payment
55 of liabilities incurred prior to April 1, 2006 (49040604)
56 360,000 (re. \$360,000)
57

58 By chapter 55, section 1, of the laws of 2005:
59 To improve accessibility of facilities for the disabled at various
60 parks and historic sites, including personal service and the payment
61 of liabilities incurred prior to April 1, 2005 (49040504)
62 395,000 (re. \$381,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
2 section 1, of the laws of 2005:
3 To improve accessibility of facilities for the disabled at various
4 parks and historic sites, including personal service and the payment
5 of liabilities incurred prior to April 1, 2004 (49040404)
6 550,000 (re. \$480,000)
7
8 Energy Conservation Purpose
9
10 The appropriation made by chapter 55, section 1, of the laws of 2006, is
11 hereby amended and reappropriated to read:
12 For energy conservation purposes at various parks and historic sites,
13 including personal service and the payment of liabilities incurred
14 prior to April 1, 2006 (49EC0605)
15 485,000 (re. \$485,000)
16
17 The appropriation made by chapter 55, section 1, of the laws of 2005, is
18 hereby amended and reappropriated to read:
19 For energy conservation purposes at various parks and historic sites,
20 including personal service and the payment of liabilities incurred
21 prior to April 1, 2005 (49EC0505) ... 305,000 (re. \$269,000)
22
23 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
24 section 1, of the laws of 2005:
25 For energy conservation purposes at various parks and historic sites,
26 including personal service and the payment of liabilities incurred
27 prior to April 1, 2004 (49EC0405) ... 425,000 (re. \$383,000)
28
29 Engineering Services Purpose
30
31 By chapter 55, section 1, of the laws of 2006:
32 For state park engineering services and expenses, including the
33 preparation of plans and designs; specifications and estimates;
34 construction management and supervision; surveys and testing;
35 environmental impact and historic project assessment; and related
36 services for state parks infrastructure fund projects including the
37 payment of contractual services, travel expenses and supplies and
38 fringe benefits charges (490606ES)... 3,800,000 ... (re. \$2,615,000)
39
40 I Love NY Water Account
41
42 Preservation of Facilities Purpose
43
44 By chapter 55, section 1, of the laws of 2006:
45 For services and expenses related to boating access and maintenance in
46 accordance with a plan to be approved by the director of the budget
47 (49LV0603) ... 2,600,000..... (re. \$2,600,000)
48
49 Minekill State Park Account
50
51 Preservation of Facilities Purpose
52
53 By chapter 55, section 1, of the laws of 2006:
54 For rehabilitation and improvements at Minekill State Park, including
55 the payment of liabilities incurred prior to April 1, 2006
56 (49PA0603) ... 500,000 (re. \$498,000)
57
58 Special Revenue Funds - Other
59 Combined Gifts, Grants and Bequests Fund - 020
60 Miscellaneous Gifts Account
61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Preservation of Facilities Purpose
2
3 By chapter 55, section 1, of the laws of 2006:
4 For alterations, rehabilitation and improvements of various park
5 facilities and historic sites, including the payment of liabilities
6 incurred prior to April 1, 2006 (49GI0603)
7 10,000,000 (re. \$10,000,000)
8
9 By chapter 55, section 1, of the laws of 2005:
10 For alterations, rehabilitation and improvements of various park
11 facilities and historic sites, including the payment of liabilities
12 incurred prior to April 1, 2005 (49GI0503)
13 25,000,000 (re. \$25,000,000)
14
15 By chapter 55, section 1, of the laws of 2004:
16 For alterations, rehabilitation and improvements of various park
17 facilities and historic sites, including the payment of liabilities
18 incurred prior to April 1, 2004 (49GI0403)
19 5,000,000 (re. \$3,643,000)
20
21 By chapter 55, section 1, of the laws of 2003:
22 For alterations, rehabilitation and improvements of various park
23 facilities and historic sites, including the payment of liabilities
24 incurred prior to April 1, 2003 (49GI0303)
25 5,000,000 (re. \$1,033,000)
26
27 By chapter 54, section 1, of the laws of 2002:
28 For alterations, rehabilitation and improvements of various park
29 facilities and historic sites, including the payment of liabilities
30 incurred prior to April 1, 2002 (49GI0203)
31 5,000,000 (re. \$818,000)
32
33 Miscellaneous Gifts Account
34
35 Preservation of Facilities Purpose
36
37 By chapter 54, section 1, of the laws of 2001:
38 For alterations, rehabilitation and improvements of various park
39 facilities and historic sites, including the payment of liabilities
40 incurred prior to April 1, 2001 (49GI0103)
41 15,450,000 (re. \$1,546,000)
42
43 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)
44
45 Outdoor Recreation Development Fund - 106
46
47 Bond Proceeds Purpose
48
49 By chapter 558, section 19, of the laws of 1965, and chapter 558,
50 section 20, of the laws of 1965, as consolidated by chapter 54,
51 section 7, of the laws of 1976, and as amended by chapter 55,
52 section 1, of the laws of 1996, for:
53 The sale of bonds as authorized pursuant to the provisions of chapter
54 five hundred fifty-eight of the laws of nineteen hundred sixty-five
55 known as the "Outdoor Recreation Development Bond Act" for payment
56 to the capital projects fund as created by section ninety-three of
57 the state finance law for disbursements from such fund pursuant to
58 appropriations for the development and acquisition of lands for
59 outdoor recreation and for historic sites for the purposes, in the
60 manner and to the extent specified in the outdoor recreation devel-
61 opment act as enacted by chapter five hundred fifty-eight of the
62 laws of nineteen hundred sixty-five, and as such disbursements are

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 hereinafter referred to as "Outdoor Recreation Development and
2 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
3 ment and Acquisition of Land for Historic Sites Disbursements"
4 (01377210) (re. \$230,000)

5
6 PARKS - EQBA 86 (CCP)

7
8 Capital Projects Fund

9
10 New Facilities Purpose

11
12 By chapter 54, section 1, of the laws of 1990:

13 For payment of the state share of the costs of historic preservation
14 and municipal park projects in accordance with the provisions of
15 title 9 of article 52 of the environmental conservation law, for
16 projects, included in the following schedule, including costs inci-
17 dental and appurtenant thereto, hereinafter referred to as "Historic
18 Preservation and Municipal Park Disbursements."

19 The commissioner shall submit to the chairmen of the senate finance
20 committee and the assembly ways and means committee a list of
21 proposed grants and the amounts thereof not less than 14 days prior
22 to approval of such grants.

23 Notwithstanding the provisions of any general or special law, the
24 moneys hereby appropriated shall be available for historic preserva-
25 tion and municipal park expenditures for approved historic preserva-
26 tion and municipal park projects in accordance with section 52-0901
27 of the environmental conservation law upon the issuance of a certif-
28 icate of approval of availability by the director of the division of
29 the budget.

30 The state comptroller shall at the commencement of each month certify
31 to the director of the division of the budget, the commissioner of
32 the office of parks, recreation and historic preservation, the
33 chairman of the senate finance committee, and the chairman of the
34 assembly ways and means committee the amounts disbursed from this
35 appropriation for Historic Preservation and Municipal Park Disburse-
36 ments for the month preceding such certification (49EQ9007)
37 10,000,000 (re. \$184,000)

38
39 By chapter 54, section 1, of the laws of 1989:

40 For payment of the state share of the costs of historic preservation
41 and municipal park projects in accordance with the provisions of
42 title 9 of article 52 of the environmental conservation law, for
43 projects, included in the following schedule, including costs inci-
44 dental and appurtenant thereto, hereinafter referred to as "Historic
45 Preservation and Municipal Park Disbursements."

46 The commissioner shall submit to the chairmen of the senate finance
47 committee and the assembly ways and means committee a list of
48 proposed grants and the amounts thereof not less than 14 days prior
49 to approval of such grants.

50 Notwithstanding the provisions of any general or special law, the
51 moneys hereby appropriated shall be available for historic preserva-
52 tion and municipal park expenditures for approved historic preserva-
53 tion and municipal park projects in accordance with section 52-0901
54 of the environmental conservation law upon the issuance of a certif-
55 icate of approval of availability by the director of the division of
56 the budget.

57 The state comptroller shall at the commencement of each month certify
58 to the director of the division of the budget, the commissioner of
59 the office of parks, recreation and historic preservation, the
60 chairman of the senate finance committee, and the chairman of the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 assembly ways and means committee the amounts disbursed from this
 2 appropriation for Historic Preservation and Municipal Park Disburse-
 3 ments for the month preceding such certification (49EQ8907)
 4 30,000,000 (re. \$1,522,000)
 5

6 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 7 section 3, of the laws of 1989:

8 For payment of the state share of the costs of historic preservation,
 9 municipal park, and urban cultural park projects in accordance with
 10 the provisions of title 9 of article 52 of the environmental conser-
 11 vation law, for projects, included in the following schedule,
 12 including costs incidental and appurtenant thereto, hereinafter
 13 referred to as "Historic Preservation, Municipal Park and Urban
 14 Cultural Park Disbursements."

15 The commissioner shall submit to the chairmen of the senate finance
 16 committee and the assembly ways and means committee a list of
 17 proposed grants and the amounts thereof not less than 14 days prior
 18 to approval of such grants.

19 Notwithstanding the provisions of any general or special law, the
 20 moneys hereby appropriated shall be available for historic preserva-
 21 tion, municipal park, and urban cultural park expenditures for
 22 approved historic preservation, municipal park, and urban cultural
 23 park projects in accordance with section 52-0901 of the environ-
 24 mental conservation law upon the issuance of a certificate of
 25 approval of availability by the director of the division of the
 26 budget.

27 The state comptroller, shall at the commencement of each month certify
 28 to the director of the division of the budget, the commissioner of
 29 the office of parks, recreation and historic preservation, the
 30 chairman of the senate finance committee, and the chairman of the
 31 assembly ways and means committee the amounts disbursed from this
 32 appropriation for Historic Preservation, Municipal Park and Urban
 33 Cultural Park Disbursements for the month preceding such certif-
 34 ication (49EQ8807) 35,000,000 (re. \$1,539,000)
 35

36 By chapter 54, section 1, of the laws of 1987:

37 For payment of the state share of the costs of historic preservation,
 38 municipal parks and urban cultural park projects in accordance with
 39 the provisions of title nine of article fifty-two of the environ-
 40 mental conservation law, for projects, included in the following
 41 schedule, including costs incidental and appurtenant thereto, here-
 42 inafter referred to as "Historic Preservation, Municipal Park and
 43 Urban Cultural Parks Disbursements."

44 The commissioner shall submit to the chairmen of the senate finance
 45 committee and the assembly ways and means committee a list of
 46 proposed grants and the amounts thereof not less than fourteen days
 47 prior to approval of such grants.

48 Notwithstanding the provisions of any general or special law, the
 49 moneys hereby appropriated shall be available for historic preserva-
 50 tion, municipal park and urban cultural park expenditures for
 51 approved historic preservation, municipal park and urban cultural
 52 park projects in accordance with section 52-0901 of the environ-
 53 mental conservation law upon the issuance of a certificate of
 54 approval of availability by the director of the division of the
 55 budget.

56 The state comptroller, shall at the commencement of each month certify
 57 to the director of the division of the budget, the commissioner of
 58 environmental conservation, the chairman of the senate finance
 59 committee, and the chairman of the assembly ways and means committee

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 the amounts disbursed from this appropriation for Historic Preserva-
2 tion, Municipal Park and Urban Cultural Park Disbursements for the
3 month preceding such certification (49EQ8707)
4 30,000,000 (re. \$1,181,000)
5
6 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)
7
8 Parks and Recreation Land Acquisition Bond Fund - 103
9
10 New Facilities Purpose
11
12 By chapter 491, section 7, of the laws of 1963, and chapter 523, section
13 3, of the laws of 1960, and as amended by chapter 55, section 1, of
14 the laws of 1996, for:
15 Acquisition of lands for the purposes, in the manner and to the extent
16 specified in the park recreation land act as amended (01377107)
17 (re. \$783,000)
18

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Federal	1,691,000	0
6	Special Revenue Funds - Other	76,703,000	3,589,000
7		-----	-----
8	All Funds	78,394,000	3,589,000
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	SR-Federal	1,691,000	0	0	1,691,000
17	SR-Other	76,303,000	400,000	0	76,703,000
18		-----	-----	-----	-----
19	All Funds	77,994,000	400,000	0	78,394,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 ADMINISTRATION PROGRAM 12,852,000

25

26

27 Special Revenue Funds - Other / State Operations

28 Miscellaneous Special Revenue Fund - 339

29 Public Service Account

30

31 For services and expenses of the adminis-

32 tration program, including suballocation

33 to the office of the inspector general.

34

35 PERSONAL SERVICE

36

37	Personal service--regular	6,495,000
38	Temporary service	34,000
39	Holiday/overtime compensation	67,000
40		-----
41	Amount available for personal service	6,596,000
42		-----

43

44 NONPERSONAL SERVICE

45

46	Supplies and materials	383,000
47	Travel	112,000
48	Contractual services	1,418,000
49	Equipment	1,095,000
50	Fringe benefits.....	3,028,000
51	Indirect costs.....	220,000
52		-----
53	Amount available for nonpersonal service..	6,256,000
54		-----

55

56 REGULATION OF UTILITIES PROGRAM 65,542,000

57

58

59 Special Revenue Funds - Federal / State Operations

60 Federal Operating Grants Fund - 290

61 PSC-Pipeline Safety Grant Account

62

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Contractual services	9,109,000	
2	Equipment	203,000	
3	Fringe benefits	15,091,000	
4	Indirect costs	1,094,000	
5		-----	
6	Amount available for nonpersonal service..	26,986,000	
7		-----	
8	Program account subtotal	59,929,000	
9		-----	
10			
11	Total new appropriations for state operations and aid to		
12	localities		78,394,000
13			=====
14			
15			

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 REGULATION OF UTILITIES PROGRAM
2
3 Special Revenue Funds - Other / Aid to Localities
4 Miscellaneous Special Revenue Fund - 339
5 Electric Generating Intervenor Account
6
7 By chapter 55, section 1, of the laws of 2002:
8 For services and expenses of any municipality or other local parties
9 pursuant to section 164 of the public service law
10 400,000 (re. \$145,000)
11
12 By chapter 50, section 1, of the laws of 2001:
13 For services and expenses of any municipality or other local parties
14 pursuant to section 164 of the public service law
15 400,000 (re. \$41,000)
16
17 By chapter 50, section 1, of the laws of 2000:
18 For services and expenses of any municipality or other local parties
19 pursuant to section 164 of the public service law
20 4,400,000 (re. \$2,746,000)
21
22 By chapter 55, section 1, of the laws of 1999:
23 For services and expenses of any municipality or other local parties
24 pursuant to section 164 of the public service law
25 800,000 (re. \$451,000)
26
27 By chapter 55, section 1, of the laws of 1998:
28 For services and expenses of any municipality or other local parties
29 pursuant to section 164 of the public service law
30 200,000 (re. \$105,000)
31
32 By chapter 55, section 1, of the laws of 1997:
33 For services and expenses of any municipality or other local parties
34 pursuant to section 164 of the public service law
35 200,000 (re. \$101,000)
36
37 Total reappropriations for state operations and aid to
38 localities 3,589,000
39 =====
40
41

STATE RACING AND WAGERING BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	24,768,000	0
6		-----	-----
7	All Funds	24,768,000	0
8		=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	24,768,000	0	0	24,768,000
16		-----	-----	-----	-----
17	All Funds	24,768,000	0	0	24,768,000
18		=====	=====	=====	=====

19
20 SCHEDULE

21
22 REGULATION OF RACING PROGRAM 14,052,000
23 -----

24
25 Special Revenue Funds - Other / State Operations
26 Miscellaneous Special Revenue Fund - 339
27 Regulation of Racing Account

28
29 PERSONAL SERVICE

30
31 Personal service--regular 3,223,000
32 Temporary service 3,200,000
33 Holiday/overtime compensation 50,000
34 -----
35 Amount available for personal service 6,473,000
36 -----

37
38 NONPERSONAL SERVICE

39
40 Supplies and materials 508,000
41 Travel 110,000
42 Contractual services 3,740,000
43 Equipment 40,000
44 Fringe benefits..... 2,966,000
45 Indirect costs..... 215,000
46 -----
47 Amount available for nonpersonal service.. 7,579,000
48 -----

49
50 REGULATION OF WAGERING PROGRAM 10,716,000
51 -----

52
53 Special Revenue Funds - Other / State Operations
54 Miscellaneous Special Revenue Fund - 339
55 Bell Jar Collection Account

56
57 PERSONAL SERVICE

58
59 Personal service--regular 1,256,000
60 -----

61

STATE RACING AND WAGERING BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	101,000
4	Travel	201,000
5	Contractual services	82,000
6	Equipment	197,000
7	Fringe benefits.....	568,000
8	Indirect costs.....	41,000
9		-----
10	Amount available for nonpersonal service..	1,190,000
11		-----
12	Program account subtotal	2,446,000
13		-----
14		
15	Special Revenue Funds - Other / State Operations	
16	Miscellaneous Special Revenue Fund - 339	
17	Regulation of Indian Gaming Account	
18		
19	PERSONAL SERVICE	
20		
21	Personal service--regular	4,517,000
22	Holiday/overtime compensation	100,000
23		-----
24	Amount available for personal service	4,617,000
25		-----
26		
27	NONPERSONAL SERVICE	
28		
29	Supplies and materials	400,000
30	Travel	220,000
31	Contractual services	200,000
32	Equipment	501,000
33	Fringe benefits.....	2,184,000
34	Indirect costs.....	148,000
35		-----
36	Amount available for nonpersonal service..	3,653,000
37		-----
38	Program account subtotal	8,270,000
39		-----
40		
41	Total new appropriations for state operations and aid to	
42	localities	24,768,000
43		=====
44		
45		

GOVERNOR'S OFFICE OF REGULATORY REFORM

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	3,751,000	0
6		-----	-----
7	All Funds	3,751,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	3,751,000	0	0	3,751,000
16		-----	-----	-----	-----
17	All Funds	3,751,000	0	0	3,751,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	ADMINISTRATION PROGRAM	3,751,000
23		-----

24

25 General Fund / State Operations
 26 State Purposes Account - 003

27

PERSONAL SERVICE

28

29		
30	Personal service--regular	2,894,000
31	Temporary service	5,000
32		-----
33	Amount available for personal service	2,899,000
34		-----

35

NONPERSONAL SERVICE

36

37		
38	Supplies and materials	20,000
39	Travel	7,000
40	Contractual services	800,000
41	Equipment	25,000
42		-----
43	Amount available for nonpersonal service..	852,000
44		-----

45

46	Total new appropriations for state operations and aid to	
47	localities	3,751,000
48		=====

49

50

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	48,167,000	143,779,000
6	Special Revenue Funds - Federal	6,500,000	11,038,000
7	Special Revenue Funds - Other	500,000	0
8	Capital Projects Funds	0	16,030,000
9		-----	-----
10	All Funds	55,167,000	170,847,000
11		=====	=====

12

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17	-----	-----	-----	-----	-----
18	GF-St/Local	4,227,000	43,940,000	0	48,167,000
19	SR-Federal	0	6,500,000	0	6,500,000
20	SR-Other	500,000	0	0	500,000
21		-----	-----	-----	-----
22	All Funds	4,727,000	50,440,000	0	55,167,000
23		=====	=====	=====	=====

24

25 SCHEDULE

26

27 ADMINISTRATION PROGRAM 4,727,000

28 -----

29

30 General Fund / State Operations

31 State Purposes Account - 003

32

33 PERSONAL SERVICE

34

35 Personal service--regular 2,292,000

36 -----

37

38 NONPERSONAL SERVICE

39

40 Supplies and materials 30,000

41 Travel 40,000

42 Contractual services 690,000

43 Equipment 75,000

44 Fringe benefits..... 1,025,000

45 Indirect costs..... 75,000

46 -----

47 Amount available for nonpersonal service.. 1,935,000

48 -----

49 Program account subtotal 4,227,000

50 -----

51

52 Special Revenue Funds - Other / State Operations

53 Miscellaneous Special Revenue Fund - 339

54 Science, Technology and Academic Research Account

55

56 NONPERSONAL SERVICE

57

58 Contractual services 500,000

59 -----

60 Program account subtotal 500,000

61 -----

62

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	HIGH TECHNOLOGY PROGRAM	33,090,000
2		-----
3		
4	General Fund / Aid to Localities	
5	Local Assistance Account - 001	
6		
7	For services and expenses related to the	
8	following: centers for advanced technolo-	
9	gy, for matching grants to designated	
10	centers for advanced technology, pursuant	
11	to subdivision 3 of section 3102-b of the	
12	public authorities law. Notwithstanding	
13	any provision of law to the contrary,	
14	funds may also be used for initiatives	
15	related to the operation and development	
16	of the centers of excellence or other high	
17	technology centers. No funds shall be	
18	expended from this appropriation until the	
19	director of the budget has approved a	
20	spending plan submitted by the foundation	
21	for science, technology and innovation in	
22	such detail as the director of the budget	
23	may require	15,000,000
24	For services and expenses related to the	
25	following: college applied research	
26	centers, for matching grants to designated	
27	college applied research centers, pursuant	
28	to section 209-t of article 10-B of the	
29	executive law. No funds shall be expended	
30	from this appropriation until the director	
31	of the budget has approved a spending plan	
32	submitted by the foundation for science	
33	technology and innovation in such detail	
34	as the director of the budget may require	
35	.....	1,500,000
36	Syracuse university sensing, analyzing,	
37	interpreting and deciding center - SAID.	
38	No funds shall be expended from this	
39	appropriation until the director of the	
40	budget has approved a spending plan	
41	submitted by the foundation for science,	
42	technology and innovation in such detail	
43	as the director of the budget may require	
44	.....	320,000
45	Technology development organization matching	
46	grants, to be awarded on a competitive	
47	basis in accordance with the provisions of	
48	section 3102-d of the public authorities	
49	law. Notwithstanding any inconsistent	
50	provision of law, the director of the	
51	budget may suballocate up to the full	
52	amount of this appropriation to any	
53	department, agency or authority. No funds	
54	shall be expended from this appropriation	
55	until the director of the budget has	
56	approved a spending plan submitted by the	
57	foundation for science, technology and in-	
58	novation in such detail as the director of	
59	the budget may require	1,500,000

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Industrial technology extension service.	
2	Notwithstanding any inconsistent provision	
3	of law, the director of the budget may	
4	suballocate up to the full amount of this	
5	appropriation to any department, agency or	
6	authority. No funds shall be expended from	
7	this appropriation until the director of	
8	the budget has approved a spending plan	
9	submitted by the foundation for science,	
10	technology and innovation in such detail	
11	as the director of the budget may require	
12	.....	1,000,000
13	Focus center - New York. No funds shall be	
14	expended from this appropriation until the	
15	director of the budget has approved a	
16	spending plan submitted by the foundation	
17	for science, technology and innovation in	
18	such detail as the director of the budget	
19	may require	5,000,000
20	High technology matching grants program,	
21	including the security through advanced	
22	research and technology (START) initiative	
23	to leverage resources from federal or	
24	private sources including but not limited	
25	to the national science foundation, busi-	
26	nesses, industry consortiums, foundations,	
27	and other organizations for efforts asso-	
28	ciated with high technology economic	
29	development, including the payment of	
30	liabilities incurred prior to April 1,	
31	2006. No funds shall be expended from this	
32	appropriation until the director of the	
33	budget has approved a spending plan	
34	submitted by the foundation for science,	
35	technology and innovation in such detail	
36	as the director of the budget may require	
37	.....	5,000,000
38	Cornell university/NSF nanobiotechnology. No	
39	funds shall be expended from this appro-	
40	riation until the director of the budget	
41	has approved a spending plan submitted by	
42	the foundation for science, technology and	
43	innovation in such detail as the director	
44	of the budget may require	300,000
45	Cornell university/NSF materials research	
46	science and engineering center. No funds	
47	shall be expended from this appropriation	
48	until the director of the budget has	
49	approved a spending plan submitted by the	
50	foundation for science, technology and	
51	innovation in such detail as the director	
52	of the budget may require	400,000
53	Cornell university/NSF nanoscale science and	
54	engineering center. No funds shall be	
55	expended from this appropriation until the	
56	director of the budget has approved a	
57	spending plan submitted by the foundation	
58	for science, technology and innovation in	
59	such detail as the director of the budget	
60	may require	500,000

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Cornell university/NSF national nanotechnol-	
2	ogy infrastructure network. No funds shall	
3	be expended from this appropriation until	
4	the director of the budget has approved a	
5	spending plan submitted by the foundation	
6	for science, technology and innovation in	
7	such detail as the director of the budget	
8	may require	500,000
9	Columbia university/NSF nanoscale science	
10	and engineering center. No funds shall be	
11	expended from this appropriation until the	
12	director of the budget has approved a	
13	spending plan submitted by the foundation	
14	for science, technology and innovation in	
15	such detail as the director of the budget	
16	may require	500,000
17	Columbia university/NSF materials research	
18	science and engineering center. No funds	
19	shall be expended from this appropriation	
20	until the director of the budget has	
21	approved a spending plan submitted by the	
22	foundation for science, technology and	
23	innovation in such detail as the director	
24	of the budget may require	250,000
25	RPI/NSF nanoscale science and engineering	
26	center. No funds shall be expended from	
27	this appropriation until the director of	
28	the budget has approved a spending plan	
29	submitted by the foundation for science,	
30	technology and innovation in such detail	
31	as the director of the budget may require	
32	.....	500,000
33	CUNY optical sensing and imaging center. No	
34	funds shall be expended from this appro-	
35	priation until the director of the budget	
36	has approved a spending plan submitted by	
37	the foundation for science, technology	
38	and innovation in such detail as the	
39	director of the budget may require	70,000
40	SUNY Albany semiconductor research corpo-	
41	ration (SRC)center for advanced intercon-	
42	nect systems technologies (CAIST), includ-	
43	ing the payment of liabilities incurred	
44	prior to April 1, 2006. No funds shall be	
45	expended from this appropriation until the	
46	director of the budget has approved a	
47	spending plan submitted by the foundation	
48	for science, technology and innovation in	
49	such detail as the director of the budget	
50	may require	750,000
51		-----
52		
53	RESEARCH DEVELOPMENT PROGRAM	9,350,000
54		-----
55		
56	General Fund / Aid to Localities	
57	Local Assistance Account - 001	
58		
59	Faculty development program	4,000,000
60	For services and expenses of the James D.	
61	Watson investigator program	1,000,000

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Incentive program in accordance with the	
2	following:	
3	For the science and technology law center	
4	program	350,000
5	For additional expenses related to the	
6	incentive program	4,000,000
7		-----
8		
9	TRAINING AND BUSINESS ASSISTANCE PROGRAM	8,000,000
10		-----
11		
12	General Fund / Aid to Localities	
13	Local Assistance Account - 001	
14		
15	For services and expenses of state matching	
16	funds for the federal manufacturing exten-	
17	sion partnership program.	
18	Notwithstanding any inconsistent provision	
19	of law, the director of the budget may	
20	suballocate up to the full amount of this	
21	appropriation to any department, agency or	
22	authority. No funds shall be expended from	
23	this appropriation until the director of	
24	the budget has approved a spending plan	
25	submitted by the foundation for science,	
26	technology and innovation in such detail	
27	as the director of the budget may require	
28	.....	1,500,000
29		-----
30	Program account subtotal	1,500,000
31		-----
32		
33	Special Revenue Funds - Federal / Aid to Localities	
34	Federal Operating Grants Fund - 290	
35	Federal Miscellaneous Grants Account	
36		
37	For the grant period beginning on or before	
38	March 31, 2006.	
39	Notwithstanding any inconsistent provision	
40	of law, the director of the budget may	
41	suballocate up to the full amount of this	
42	appropriation to any department, agency or	
43	authority.	
44		
45	Nonpersonal service	1,000,000
46		-----
47	Program account subtotal	1,000,000
48		-----
49		
50	Special Revenue Funds - Federal / Aid to Localities	
51	Federal Operating Grants Fund - 290	
52	Manufacturing Extension Partnership Program Account	
53		
54	Notwithstanding any inconsistent provision	
55	of law, the director of the budget may	
56	suballocate up to the full amount of this	
57	appropriation to any department, agency or	
58	authority	5,500,000
59		-----
60	Program account subtotal	5,500,000
61		-----
62		

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Total new appropriations for state operations and aid to	
2	localities	55,167,000
3		=====

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 HIGH TECHNOLOGY PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 The appropriation made by chapter 55, section 1, of the laws of 2006 to
7 the office of science, technology and academic research is hereby
8 transferred and reappropriated to the foundation for science,
9 technology and innovation:

- 10 Center for remanufacturing ... 400,000 (re. \$400,000)
- 11 New York State Center for Engineering, Design and Industrial Innova-
12 tion ... 250,000 (re. \$250,000)
- 13 For services and expenses of: Center for Integrated Manufacturing
14 800,000 (re. \$800,000)

15

16 The appropriation made by chapter 55, section 1, of the laws of 2006 to
17 the office of science, technology and academic research is hereby
18 transferred to the foundation for science, technology and innovation
19 and is amended and reappropriated to read:

20 For services and expenses related to the following: centers for
21 advanced technology, for matching grants to designated centers for
22 advanced technology, pursuant to subdivision 3 of section 3102-b of
23 the public authorities law. Notwithstanding any provision of law to
24 the contrary, funds may also be used for initiatives related to the
25 operation and development of the centers of excellence or other high
26 technology centers. No funds shall be expended from this appropri-
27 ation until the director of the budget has approved a spending plan
28 submitted by the [office of] foundation for science, technology and
29 [academic research] innovation in such detail as the director of the
30 budget may require ... 15,000,000 (re. \$14,750,000)

31 For services and expenses related to the following: college applied
32 research centers, for matching grants to designated college applied
33 research centers, pursuant to section 209-t of article 10-B of the
34 executive law. No funds shall be expended from this appropriation
35 until the director of the budget has approved a spending plan
36 submitted by the [office of] foundation for science, technology and
37 [academic research] innovation in such detail as the director of the
38 budget may require ... 1,500,000 (re. \$1,500,000)

39 Syracuse university sensing, analyzing, interpreting and deciding
40 center - SAID. No funds shall be expended from this appropriation
41 until the director of the budget has approved a spending plan sub-
42 mitted by the [office of] foundation for science, technology and
43 [academic research] innovation in such detail as the director of the
44 budget may require ... 320,000 (re. \$320,000)

45 Technology development organization matching grants, to be awarded on
46 a competitive basis in accordance with the provisions of section
47 3102-d of the public authorities law. Notwithstanding any inconsis-
48 tent provision of law, the director of the budget may suballocate up
49 to the full amount of this appropriation to any department, agency
50 or authority. No funds shall be expended from this appropriation
51 until the director of the budget has approved a spending plan sub-
52 mitted by the [office of] foundation for science, technology and
53 [academic research] innovation in such detail as the director of the
54 budget may require ... 1,500,000 (re. \$1,079,000)

55 Industrial technology extension service. Notwithstanding any inconsis-
56 tent provision of law, the director of the budget may suballocate
57 up to the full amount of this appropriation to any department, agen-
58 cy or authority. No funds shall be expended from this appropriation
59 until the director of the budget has approved a spending plan
60 submitted by the [office of] foundation for science, technology and
61 [academic research] innovation in such detail as the director of the
62 budget may require ... 1,000,000 (re. \$707,000)

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Focus center - New York. No funds shall be expended from this appro-
2 priation until the director of the budget has approved a spending
3 plan submitted by the [office of] foundation for science, technology
4 and [academic research] innovation in such detail as the director of
5 the budget may require ... 5,000,000 (re. \$5,000,000)
6 Cornell university/NSF nanobiotechnology. No funds shall be expended
7 from this appropriation until the director of the budget has ap-
8 proved a spending plan submitted by the [office of] foundation for
9 science, technology and [academic research] innovation in such
10 detail as the director of the budget may require
11 300,000 (re. \$149,000)
12 Cornell university/NSF materials research science and engineering
13 center. No funds shall be expended from this appropriation until the
14 director of the budget has approved a spending plan submitted by the
15 [office of] foundation for science, technology[,] and [academic re-
16 search] innovation in such detail as the director of the budget may
17 require ... 400,000 (re. \$400,000)
18 Cornell university/NSF nanoscale science and engineering center. No
19 funds shall be expended from this appropriation until the director
20 of the budget has approved a spending plan submitted by the [office
21 of] foundation for science, technology[,] and [academic research]
22 innovation in such detail as the director of the budget may require
23 ... 500,000 (re. \$500,000)
24 Cornell university/NSF national nanotechnology infrastructure network.
25 No funds shall be expended from this appropriation until the
26 director of the budget has approved a spending plan submitted by the
27 [office of] foundation for science, technology[,] and [academic re-
28 search] innovation in such detail as the director of the budget may
29 require ... 500,000 (re. \$500,000)
30 Columbia university/NSF nanoscale science and engineering center. No
31 funds shall be expended from this appropriation until the director
32 of the budget has approved a spending plan submitted by the [office
33 of] foundation for science, technology[,] and [academic research]
34 innovation in such detail as the director of the budget may require
35 ... 500,000 (re. \$500,000)
36 Columbia university/NSF materials research science and engineering
37 center. No funds shall be expended from this appropriation until the
38 director of the budget has approved a spending plan submitted by the
39 [office of] foundation for science, technology[,] and [academic
40 research] innovation in such detail as the director of the budget
41 may require ... 250,000 (re. \$250,000)
42 RPI/NSF nanoscale science and engineering center. No funds shall be
43 expended from this appropriation until the director of the budget
44 has approved a spending plan submitted by the [office of] foundation
45 for science, technology[,] and [academic research] innovation in
46 such detail as the director of the budget may require
47 500,000 (re. \$500,000)
48 RPI engineering research center. No funds shall be expended from this
49 appropriation until the director of the budget has approved a spend-
50 ing plan submitted by the [office of] foundation for science, tech-
51 nology[,] and [academic research] innovation in such detail as the
52 director of the budget may require ... 125,000 (re. \$125,000)
53 CUNY optical sensing and imaging center. No funds shall be expended
54 from this appropriation until the director of the budget has
55 approved a spending plan submitted by the [office of] foundation for
56 science, technology[,] and [academic research] innovation in such
57 detail as the director of the budget may require
58 70,000 (re. \$70,000)
59 SUNY Albany semiconductor research corporation (SRC) center for ad-
60 vanced interconnect systems technologies (CAIST), including the pay-
61 ment of liabilities incurred prior to April 1, 2006. No funds shall
62 be expended from this appropriation until the director of the budget

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 has approved a spending plan submitted by the [office of] foundation
 2 for science, technology[,] and [academic research] innovation in
 3 such detail as the director of the budget may require
 4 750,000 (re. \$750,000)
 5

6 The appropriation made by chapter 55, section 1, of the laws of 2005 to
 7 the office of science, technology and academic research is hereby
 8 transferred and reappropriated to the foundation for science,
 9 technology and innovation:

10 Center for remanufacturing ... 400,000 (re. \$186,000)
 11 New York State Center for Engineering, Design and Industrial Inno-
 12 vation ... 250,000 (re. \$188,000)
 13 Center for integrated manufacturing systems ... 250,000 (re. \$156,000)
 14

15 The appropriation made by chapter 55, section 1, of the laws of 2005 to
 16 the office of science, technology and academic research is hereby
 17 transferred to the foundation for science, technology and innovation
 18 and is amended and reappropriated to read:

19 For services and expenses related to the following: centers for
 20 advanced technology, for matching grants to designated centers for
 21 advanced technology, pursuant to subdivision 3 of section 3102-b of
 22 the public authorities law. No funds shall be expended from this
 23 appropriation until the director of the budget has approved a spend-
 24 ing plan submitted by the [office of] foundation for science, tech-
 25 nology and [academic research] innovation in such detail as the di-
 26 rector of the budget may require ... 15,000,000 .. (re. \$10,415,000)
 27 For services and expenses related to the following: college applied
 28 research centers, for matching grants to designated college applied
 29 research centers, pursuant to section 209-t of article 10-B of the
 30 executive law. No funds shall be expended from this appropriation
 31 until the director of the budget has approved a spending plan
 32 submitted by the [office of] foundation for science, technology and
 33 [academic research] innovation in such detail as the director of the
 34 budget may require ... 1,500,000 (re. \$1,500,000)
 35 Syracuse university sensing, analyzing, interpreting and deciding
 36 center - SAID. No funds shall be expended from this appropriation
 37 until the director of the budget has approved a spending plan
 38 submitted by the [office of] foundation for science, technology and
 39 [academic research] innovation in such detail as the director of the
 40 budget may require ... 320,000 (re. \$320,000)
 41 Technology development organization matching grants, to be awarded on
 42 a competitive basis in accordance with the provisions of section
 43 3102-d of the public authorities law. Notwithstanding any inconsis-
 44 tent provision of law, the director of the budget may suballocate up
 45 to the full amount of this appropriation to any department, agency
 46 or authority. No funds shall be expended from this appropriation
 47 until the director of the budget has approved a spending plan
 48 submitted by the [office of] foundation for science, technology and
 49 [academic research] innovation in such detail as the director of the
 50 budget may require ... 1,500,000 (re. \$106,000)
 51 Industrial technology extension service. Notwithstanding any incon-
 52 sistent provision of law, the director of the budget may suballocate
 53 up to the full amount of this appropriation to any department, agen-
 54 cy or authority. No funds shall be expended from this appropriation
 55 until the director of the budget has approved a spending plan
 56 submitted by the [office of] foundation for science, technology and
 57 [academic research] innovation in such detail as the director of the
 58 budget may require ... 1,000,000 (re. \$120,000)

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Focus center - New York. No funds shall be expended from this appro-
2 priation until the director of the budget has approved a spending
3 plan submitted by the [office of] foundation for science, technology
4 and [academic research] innovation in such detail as the director of
5 the budget may require ... 5,000,000 (re. \$4,277,000)
6 Cornell university/NSF nanobiotechnology. No funds shall be expended
7 from this appropriation until the director of the budget has
8 approved a spending plan submitted by the [office of] foundation for
9 science, technology and [academic research] innovation in such
10 detail as the director of the budget may require
11 300,000 (re. \$75,000)
12 Cornell university/NSF materials research science and engineering
13 center. No funds shall be expended from this appropriation until the
14 director of the budget has approved a spending plan submitted by the
15 [office of] foundation for science, technology[,] and [academic
16 research] innovation in such detail as the director of the budget
17 may require ... 400,000 (re. \$400,000)
18 Cornell university/NSF nanoscale science and engineering center. No
19 funds shall be expended from this appropriation until the director
20 of the budget has approved a spending plan submitted by the [office
21 of] foundation for science, technology[,] and [academic research]
22 innovation in such detail as the director of the budget may require
23 ... 500,000 (re. \$500,000)
24 Cornell university/NSF national nanotechnology infrastructure network.
25 No funds shall be expended from this appropriation until the direc-
26 tor of the budget has approved a spending plan submitted by the
27 [office of] foundation for science, technology[,] and [academic
28 research] innovation in such detail as the director of the budget
29 may require ... 500,000 (re. \$500,000)
30 Columbia university/NSF nanoscale science and engineering center. No
31 funds shall be expended from this appropriation until the director
32 of the budget has approved a spending plan submitted by the [office
33 of] foundation for science, technology[,] and [academic research]
34 innovation in such detail as the director of the budget may require
35 ... 500,000 (re. \$91,000)
36 Columbia university/NSF materials research science and engineering
37 center. No funds shall be expended from this appropriation until the
38 director of the budget has approved a spending plan submitted by the
39 [office of] foundation for science, technology[,] and [academic
40 research] innovation in such detail as the director of the budget
41 may require ... 250,000 (re. \$98,000)
42 RPI/NSF nanoscale science and engineering center. No funds shall be
43 expended from this appropriation until the director of the budget
44 has approved a spending plan submitted by the [office of] science,
45 technology[,] and [academic research] innovation in such detail as
46 the director of the budget may require ... 500,000 .. (re. \$380,000)
47 RPI engineering research center. No funds shall be expended from this
48 appropriation until the director of the budget has approved a spend-
49 ing plan submitted by the [office of] foundation for science,
50 technology[,] and [academic research] innovation in such detail as
51 the director of the budget may require ... 125,000 ... (re. \$99,000)
52 CUNY optical sensing and imaging center. No funds shall be expended
53 from this appropriation until the director of the budget has
54 approved a spending plan submitted by the [office of] science, tech-
55 nology[,] and [academic research] innovation in such detail as the
56 director of the budget may require ... 70,000 (re. \$70,000)
57

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 The appropriation made by chapter 55, section 1, of the laws of 2004 to
2 the office of science, technology and academic research is hereby
3 transferred to the foundation for science, technology and innovation
4 and is amended and reappropriated to read:
5 For services and expenses related to the following: centers for
6 advanced technology, for matching grants to designated centers for
7 advanced technology, pursuant to subdivision 3 of section 3102-b of
8 the public authorities law. No funds shall be expended from this
9 appropriation until the director of the budget has approved a spend-
10 ing plan submitted by the [office of] foundation for science, tech-
11 technology and [academic research] innovation in such detail as the di-
12 rector of the budget may require ... 15,000,000 ... (re. \$1,520,000)
13 For services and expenses related to the following: college applied
14 research centers, for matching grants to designated college applied
15 research centers, pursuant to section 209-t of article 10-B of the
16 executive law. No funds shall be expended from this appropriation
17 until the director of the budget has approved a spending plan
18 submitted by the [office of] foundation for science, technology and
19 [academic research] innovation in such detail as the director of the
20 budget may require ... 1,500,000 (re. \$1,500,000)
21 Focus center - New York. No funds shall be expended from this appro-
22 priation until the director of the budget has approved a spending
23 plan submitted by the [office of] foundation for science, technology
24 and [academic research] innovation in such detail as the director of
25 the budget may require ... 5,000,000 (re. \$1,215,000)
26 Cornell university/NSF materials research science and engineering
27 center. No funds shall be expended from this appropriation until the
28 director of the budget has approved a spending plan submitted by the
29 [office of] foundation for science, technology[,] and [academic
30 research] innovation in such detail as the director of the budget
31 may require ... 400,000 (re. \$40,000)
32 Cornell university/NSF nanoscale science and engineering center. No
33 funds shall be expended from this appropriation until the director
34 of the budget has approved a spending plan submitted by the [office
35 of] foundation for science, technology[,] and [academic research]
36 innovation in such detail as the director of the budget may require
37 ... 500,000 (re. \$405,000)
38 CUNY optical sensing and imaging center. No funds shall be expended
39 from this appropriation until the director of the budget has
40 approved a spending plan submitted by the [office of] foundation for
41 science, technology[,] and [academic research] innovation in such
42 detail as the director of the budget may require
43 70,000 (re. \$27,000)
44 SUNY college of environmental science and forestry/water system
45 contamination detection initiative, including the payment of liabil-
46 ities incurred prior to April 1, 2004. No funds shall be expended
47 from this appropriation until the director of the budget has
48 approved a spending plan submitted by the [office of] foundation for
49 science, technology[,] and [academic research] innovation in such
50 detail as the director of the budget may require
51 300,000 (re. \$60,000)
52
53 The appropriation made by chapter 55, section 1, of the laws of 2003 to
54 the office of science, technology and academic research is hereby
55 transferred to the foundation for science, technology and innovation
56 and is amended and reappropriated to read:
57 For services and expenses related to the following: centers for
58 advanced technology, for matching grants to designated centers for
59 advanced technology, pursuant to subdivision 3 of section 3102-b of
60 the public authorities law. No funds shall be expended from this

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 appropriation until the director of the budget has approved a spend-
2 ing plan submitted by the [office of] foundation for science, tech-
3 nology and [academic research] innovation in such detail as the di-
4 rector of the budget may require ... 15,000,000 ... (re. \$2,000,000)
5 For services and expenses related to the following: college applied
6 research centers, for matching grants to designated college applied
7 research centers, pursuant to section 209-t of article 10-B of the
8 executive law. No funds shall be expended from this appropriation
9 until the director of the budget has approved a spending plan
10 submitted by the [office of] foundation for science, technology and
11 [academic research] innovation in such detail as the director of the
12 budget may require ... 1,500,000 (re. \$1,500,000)
13 Syracuse university sensing, analyzing, interpreting and deciding
14 center - SAID. No funds shall be expended from this appropriation
15 until the director of the budget has approved a spending plan
16 submitted by the [office of] foundation for science, technology and
17 [academic research] innovation in such detail as the director of the
18 budget may require ... 320,000 (re. \$84,000)
19 Technology development organization matching grants, to be awarded on
20 a competitive basis in accordance with the provisions of section
21 3102-d of the public authorities law. Notwithstanding any inconsis-
22 tent provision of law, the director of the budget may suballocate up
23 to the full amount of this appropriation to any department, agency
24 or authority. No funds shall be expended from this appropriation
25 until the director of the budget has approved a spending plan
26 submitted by the [office of] foundation for science, technology and
27 [academic research] innovation in such detail as the director of the
28 budget may require ... 1,500,000 (re. \$30,000)
29 Focus center - New York. No funds shall be expended from this appro-
30 priation until the director of the budget has approved a spending
31 plan submitted by the [office of] foundation for science, technology
32 and [academic research] innovation in such detail as the director of
33 the budget may require ... 5,000,000 (re. \$700,000)
34
35 The appropriation made by chapter 55, section 1, of the laws of 2002 to
36 the office of science, technology and academic research is hereby
37 transferred to the foundation for science, technology and innovation
38 and is amended and reappropriated to read:
39 For services and expenses related to the following: centers for
40 advanced technology, for matching grants to designated centers for
41 advanced technology, pursuant to subdivision 3 of section 3102-b of
42 the public authorities law. No funds shall be expended from this
43 appropriation until the director of the budget has approved a spend-
44 ing plan submitted by the [office of] foundation for science,
45 technology and [academic research] innovation in such detail as the
46 director of the budget may require ... 15,000,000 ... (re. \$450,000)
47 For services and expenses related to the following: college applied
48 research centers, for matching grants to designated college applied
49 research centers, pursuant to section 209-t of article 10-B of the
50 executive law. No funds shall be expended from this appropriation
51 until the director of the budget has approved a spending plan
52 submitted by the [office of] foundation for science, technology and
53 [academic research] innovation in such detail as the director of the
54 budget may require ... 1,500,000 (re. \$1,000,000)
55
56 The appropriation made by chapter 55, section 1, of the laws of 2001 to
57 the office of science, technology and academic research is hereby
58 transferred to the foundation for science, technology and innovation
59 and is amended and reappropriated to read:
60 For services and expenses related to the following: centers for
61 advanced technology, for matching grants to designated centers for
62 advanced technology, pursuant to subdivision 3 of section 3102-b of

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 the public authorities law. No funds shall be expended from this
2 appropriation until the director of the budget has approved a spend-
3 ing plan submitted by the [office of] foundation for science,
4 technology and [academic research] innovation in such detail as the
5 director of the budget may require ... 14,000,000 ... (re. \$100,000)
6

7 The appropriation made by chapter 55, section 1, of the laws of 2000 to
8 the office of science, technology and academic research is hereby
9 transferred and reappropriated to the foundation for science,
10 technology and innovation:

11 For services and expenses of the Millennium Technology Research
12 Center. Funds herein appropriated may be suballocated, subject to
13 the approval of the director of the budget, to any state department,
14 agency or public benefit corporation ... 500,000 (re. \$375,000)

15 For services and expenses or for contracts with universities,
16 colleges, municipalities, and/or not-for-profit agencies to be
17 determined pursuant to a plan to be developed by the the director of
18 the budget in consultation with the speaker of the assembly. The
19 funds herein appropriated may be suballocated to any department,
20 agency, or public authority ... 3,000,000 (re. \$3,000,000)
21

22 The appropriation made by chapter 55, section 1, of the laws of 2000, as
23 amended by chapter 684, section 2, of the laws of 2003 to the office
24 of science, technology and academic research is hereby transferred
25 and reappropriated to the foundation for science, technology and
26 innovation:

27 For services and expenses related to the promotion and development of
28 New York State's biotechnology industry. Of the amount appropriated
29 herein, the sum of \$187,500 shall be allocated for services and
30 expenses of the Institute for Wine Culture. Funds herein appropri-
31 ated may be suballocated, subject to the approval of the director of
32 the budget, to any state department, agency or public benefit corpo-
33 ration ... 500,000 (re. \$375,000)
34

35 RESEARCH DEVELOPMENT PROGRAM

36
37 General Fund / Aid to Localities
38 Local Assistance Account - 001
39

40 The appropriation made by chapter 55, section 1, of the laws of 2006 to
41 the office of science, technology and academic research is hereby
42 transferred and reappropriated to the foundation for science,
43 technology and innovation:

44 Faculty development program ... 4,000,000 (re. \$4,000,000)
45 For services and expenses of the James D. Watson investigator program
46 ... 1,000,000 (re. \$1,000,000)

47 Incentive program in accordance with the following:
48 For the science and technology law center program
49 350,000 (re. \$350,000)
50 For additional expenses related to the incentive program
51 4,000,000 (re. \$4,000,000)
52

53 The appropriation made by chapter 55, section 1, of the laws of 2005 to
54 the office of science, technology and academic research is hereby
55 transferred and reappropriated to the foundation for science,
56 technology and innovation:

57 Faculty development program ... 4,000,000 (re. \$4,000,000)
58 For additional services and expenses pursuant of faculty development
59 program ... 1,100,000 (re. \$1,100,000)
60 For services and expenses of the James D. Watson Investigator Program
61 ... 1,000,000 (re. \$1,000,000)

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1 For additional services and expenses of the James D. Watson Investi-
 2 gator Program ... 500,000 (re. \$486,000)
 3 Incentive program in accordance with the following:
 4 For the science and technology law center program
 5 350,000 (re. \$350,000)
 6 For additional expenses related to the incentive program
 7 4,000,000 (re. \$3,422,000)
 8 For services and expenses of the Albany Law School Science and Tech
 9 Center ... 120,000 (re. \$73,000)
 10 Centers for advanced technology development fund
 11 2,500,000 (re. \$2,500,000)
 12

13 The appropriation made by chapter 55, section 1, of the laws of 2004 to
 14 the office of science, technology and academic research is hereby
 15 transferred and reappropriated to the foundation for science,
 16 technology and innovation:

17 For services and expenses pursuant to chapter 624 of the laws of 1999:
 18 Faculty development program ... 7,500,000 (re. \$7,500,000)
 19 For services and expenses of the James D. Watson Investigator Program
 20 ... 2,000,000 (re. \$1,765,000)
 21 Incentive program in accordance with the following:
 22 For the science and technology law center program
 23 350,000 (re. \$25,000)
 24 For additional expenses related to the incentive program
 25 4,650,000 (re. \$3,800,000)
 26 Centers for advanced technology development fund
 27 10,000,000 (re. \$10,000,000)
 28

29 The appropriation made by chapter 55, section 1, of the laws of 2003 to
 30 the office of science, technology and academic research is hereby
 31 transferred and reappropriated to the foundation for science,
 32 technology and innovation:

33 For services and expenses pursuant to chapter 624 of the laws of 1999:
 34 Faculty development program ... 7,500,000 (re. \$5,950,000)
 35 For services and expenses of the James D. Watson Investigator Program
 36 ... 2,000,000 (re. \$970,000)
 37 Incentive program in accordance with the following:
 38 For the science and technology law center program
 39 350,000 (re. \$103,000)
 40 For additional expenses related to the incentive program
 41 4,650,000 (re. \$3,500,000)
 42 Centers for advanced technology development fund
 43 10,000,000 (re. \$10,000,000)
 44

45 The appropriation made by chapter 55, section 1, of the laws of 2002 to
 46 the office of science, technology and academic research is hereby
 47 transferred and reappropriated to the foundation for science,
 48 technology and innovation:

49 For services and expenses of pursuant to chapter 624 of the laws of
 50 1999:
 51 Faculty development program ... 7,500,000 (re. \$1,870,000)
 52 Incentive program in accordance with the following:
 53 For the science and technology law center program, including the
 54 payment of liabilities incurred prior to April 1, 2002
 55 350,000 (re. \$103,000)
 56 For additional expenses related to the incentive program
 57 4,650,000 (re. \$3,500,000)
 58 Centers for advanced technology development fund
 59 10,000,000 (re. \$7,500,000)
 60

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 The appropriation made by chapter 55, section 1, of the laws of 2000 to
 2 the office of science, technology and academic research is hereby
 3 transferred and reappropriated to the foundation for science,
 4 technology and innovation:
 5 For services and expenses pursuant to chapter 624 of the laws of 1999:
 6 Faculty development program ... 7,500,000 (re. \$400,000)
 7 Incentive program in accordance with the following:
 8 For additional expenses related to the incentive program
 9 4,650,000 (re. \$500,000)
 10 Centers for advanced technology development fund
 11 10,000,000 (re. \$40,000)

12
13 TRAINING AND BUSINESS ASSISTANCE PROGRAM

14
15 General Fund / Aid to Localities
16 Local Assistance Account - 001

17
18 The appropriation made by chapter 55, section 1, of the laws of 2006 to
 19 the office of science, technology and academic research is hereby
 20 transferred to the foundation for science, technology and innovation
 21 and is amended and reappropriated to read:
 22 For services and expenses of state matching funds for the federal
 23 manufacturing extension partnership program. Notwithstanding any
 24 inconsistent provision of law, the director of the budget may
 25 suballocate up to the full amount of this appropriation to any
 26 department, agency or authority. No funds shall be expended from
 27 this appropriation until the director of the budget has approved a
 28 spending plan submitted by the [office of] foundation for science,
 29 technology and [academic research] innovation in such detail as the
 30 director of the budget may require ... 1,060,000 .. (re. \$1,060,000)
 31

32 The appropriation made by chapter 55, section 1, of the laws of 1999, as
 33 added by chapter 53, section 3, of the laws of 1999 to the office of
 34 science, technology and academic research is hereby transferred and
 35 reappropriated to the foundation for science, technology and
 36 innovation:

37 For services and expenses of higher education initiatives to be deter-
 38 mined pursuant to a plan to be developed by the director of the
 39 budget in consultation with the temporary president of the senate.
 40 Funds appropriated herein may be suballocated to any department,
 41 agency or public authority ... 3,500,000 (re. \$500,000)
 42

43 Special Revenue Funds - Federal / Aid to Localities
 44 Federal Operating Grants Fund - 290
 45 Federal Miscellaneous Grants Account

46
47 The appropriation made by chapter 55, section 1, of the laws of 2006 to
 48 the office of science, technology and academic research is hereby
 49 transferred and reappropriated to the foundation for science,
 50 technology and innovation:

51 Maintenance undistributed
 52 For the grant period beginning on or before March 31, 2006:
 53 Notwithstanding any inconsistent provision of law, the director of the
 54 budget may suballocate up to the full amount of this appropriation
 55 to any department, agency or authority.
 56 Nonpersonal service ... 1,000,000 (re. \$1,000,000)
 57

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 The appropriation made by chapter 55, section 1, of the laws of 2005 to
2 the office of science, technology and academic research is hereby
3 transferred and reappropriated to the foundation for science,
4 technology and innovation:
5 Maintenance undistributed
6 For the grant period beginning on or before March 31, 2006:
7 Notwithstanding any inconsistent provision of law, the director of the
8 budget may suballocate up to the full amount of this appropriation
9 to any department, agency or authority.
10 Nonpersonal service ... 1,000,000 (re. \$1,000,000)
11

12 The appropriation made by chapter 55, section 1, of the laws of 2002 to
13 the office of science, technology and academic research is hereby
14 transferred and reappropriated to the foundation for science,
15 technology and innovation:
16 Maintenance undistributed
17 For the grant period beginning on or before March 31, 2003:
18 Notwithstanding any inconsistent provision of law, the director of the
19 budget may suballocate up to the full amount of this appropriation
20 to any department, agency or authority.
21 Nonpersonal service ... 1,000,000 (re. \$797,000)
22

23 Special Revenue Funds - Federal / Aid to Localities
24 Federal Operating Grants Fund - 290
25 Manufacturing Extension Partnership Program Account
26

27 The appropriation made by chapter 55, section 1, of the laws of 2006 to
28 the office of science, technology and academic research is hereby
29 transferred and reappropriated to the foundation for science,
30 technology and innovation:
31 Maintenance undistributed
32 Notwithstanding any inconsistent provision of law, the director of the
33 budget may suballocate up to the full amount of this appropriation
34 to any department, agency or authority
35 5,500,000 (re. \$5,500,000)
36

37 The appropriation made by chapter 55, section 1, of the laws of 2005 to
38 the office of science, technology and academic research is hereby
39 transferred and reappropriated to the foundation for science,
40 technology and innovation:
41 Maintenance undistributed
42 Notwithstanding any inconsistent provision of law, the director of the
43 budget may suballocate up to the full amount of this appropriation
44 to any department, agency or authority
45 5,500,000 (re. \$1,515,000)
46

47 The appropriation made by chapter 55, section 1, of the laws of 2004 to
48 the office of science, technology and academic research is hereby
49 transferred and reappropriated to the foundation for science,
50 technology and innovation:
51 Maintenance undistributed
52 Notwithstanding any inconsistent provision of law, the director of the
53 budget may suballocate up to the full amount of this appropriation
54 to any department, agency or authority
55 5,500,000 (re. \$534,000)
56

57 The appropriation made by chapter 55, section 1, of the laws of 2003 to
58 the office of science, technology and academic research is hereby
59 transferred and reappropriated to the foundation for science,
60 technology and innovation:
61 Maintenance undistributed

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Notwithstanding any inconsistent provision of law, the director of the
2 budget may suballocate up to the full amount of this appropriation
3 to any department, agency or authority
4 5,500,000 (re. \$624,000)
5
6 The appropriation made by chapter 55, section 1, of the laws of 2002 to
7 the office of science, technology and academic research is hereby
8 transferred and reappropriated to the foundation for science,
9 technology and innovation:
10 Maintenance undistributed
11 Notwithstanding any inconsistent provision of law, the director of the
12 budget may suballocate up to the full amount of this appropriation
13 to any department, agency or authority
14 5,500,000 (re. \$68,000)
15
16 Total reappropriations for state operations and aid to
17 localities 154,817,000
18 =====
19

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 RESEARCH FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 Rehabilitation of Research Facilities Purpose
6
7 The appropriation made by chapter 55, section 1, of the laws of 1999, as
8 added by chapter 53, section 3, of the laws of 1999 and as amended
9 by chapter 55, section 1, of the laws of 2000 to the office of
10 science, technology and academic research is hereby transferred and
11 reappropriated to the foundation for science, technology and
12 innovation:
13 Rehabilitation of existing research and development facilities pursu-
14 ant to chapter 624 of the laws of 1999 (000299RR)
15 7,500,000 (re. \$563,000)
16
17 Research Facilities Purpose
18
19 The appropriation made by chapter 55, section 1, of the laws of 1999, as
20 added by chapter 53, section 3, of the laws of 1999 and as amended
21 by chapter 55, section 1, of the laws of 2000 to the office of
22 science, technology and academic research is hereby transferred and
23 reappropriated to the foundation for science, technology and
24 innovation:
25 Design, acquisition, construction, reconstruction, rehabilitation or
26 improvement of research and development facilities pursuant to chap-
27 ter 624 of the laws of 1999 (000199RF)
28 40,000,000 (re. \$15,467,000)
29

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	50,124,000	8,074,400
6	Special Revenue Funds - Federal	72,802,000	108,718,000
7	Special Revenue Funds - Other	18,943,000	24,027,600
8	Capital Projects Funds	0	82,600,000
9		-----	-----
10	All Funds	141,869,000	223,420,000
11		=====	=====

12

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17	-----	-----	-----	-----	-----
18	GF-St/Local	49,574,000	550,000	0	50,124,000
19	SR-Federal	11,402,000	61,400,000	0	72,802,000
20	SR-Other	4,843,000	14,100,000	0	18,943,000
21	Cap Proj	0	0	0	0
22		-----	-----	-----	-----
23	All Funds	65,819,000	76,050,000	0	141,869,000
24		=====	=====	=====	=====

25

26 SCHEDULE

27

28 ADMINISTRATION PROGRAM 9,126,000

29 -----

30

31 General Fund / State Operations

32 State Purposes Account - 003

33

34 PERSONAL SERVICE

35

36 Personal service--regular 4,429,000

37 Temporary service 41,000

38 Holiday/overtime compensation 6,000

39 -----

40 Amount available for personal service 4,476,000

41 -----

42

43 NONPERSONAL SERVICE

44

45 Supplies and materials 646,000

46 Travel 58,500

47 Contractual services 3,231,500

48 Equipment 714,000

49 -----

50 Amount available for nonpersonal service.. 4,650,000

51 -----

52

53 BUSINESS AND LICENSING SERVICES PROGRAM 28,051,000

54 -----

55

56 General Fund / State Operations

57 State Purposes Account - 003

58

59 For services and expenses related to the

60 business and licensing program, including

61 suballocation to other departments and

62 agencies.

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1			
2			
3	Personal service--regular	18,171,000	
4		-----	
5			
6			
7			
8	Supplies and materials	1,047,000	
9	Travel	515,000	
10	Contractual services	7,467,000	
11	Equipment	301,000	
12		-----	
13	Amount available for nonpersonal service..	9,330,000	
14		-----	
15	Program account subtotal	27,501,000	
16		-----	
17			
18	General Fund / Aid to Localities		
19	Local Assistance Account - 001		
20			
21	For payments to provide for the regulation		
22	of cemetery corporations and maintenance		
23	of abandoned cemetery property and the		
24	repair of vandalized gravesites under		
25	paragraph (h) of section 1507 and para-		
26	graph (c) of section 1508 of the not-for-		
27	profit corporation law	550,000	
28		-----	
29	Program account subtotal	550,000	
30		-----	
31			
32	LAKE GEORGE PARK COMMISSION PROGRAM		1,594,000
33			-----
34			
35	Special Revenue Funds - Other / State Operations		
36	Lake George Park Trust Fund - 349		
37			
38	For services and expenses of the Lake George		
39	park commission, including suballocation		
40	to other state departments and agencies.		
41			
42			
43			
44	Personal service--regular	493,100	
45	Temporary service	170,900	
46		-----	
47	Amount available for personal service	664,000	
48		-----	
49			
50			
51			
52	Supplies and materials	40,000	
53	Travel	15,000	
54	Contractual services	506,000	
55	Equipment	41,000	
56	Fringe benefits.....	305,000	
57	Indirect costs.....	23,000	
58		-----	
59	Amount available for nonpersonal service..	930,000	
60		-----	
61			

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM	99,689,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	PERSONAL SERVICE	
8		
9	Personal service--regular	7,903,000
10	Temporary service	34,000
11	Holiday/overtime compensation	5,000
12		-----
13	Amount available for personal service	7,942,000
14		-----
15		
16	NONPERSONAL SERVICE	
17		
18	Supplies and materials	78,500
19	Travel	140,300
20	Contractual services	1,047,100
21	Equipment	383,100
22		-----
23	Amount available for nonpersonal service..	1,649,000
24		-----
25	Program account subtotal	9,591,000
26		-----
27		
28	Special Revenue Funds - Federal / Aid to Localities	
29	Federal Health and Human Services Fund - 265	
30		
31	For allocations from the community services	
32	block grant to community action agencies	
33	and other eligible entities, including	
34	suballocation to other state departments	
35	and agencies.	
36		
37	For the grant period October 1, 2007 to	
38	September 30, 2008	200,000
39		-----
40	Program fund subtotal	200,000
41		-----
42		
43	Special Revenue Funds - Federal / State Operations	
44	Federal Block Grant Fund - 269	
45		
46	For services and expenses of administering	
47	community services block grants to commu-	
48	nity action agencies, including suballo-	
49	cation to other state departments and	
50	agencies.	
51		
52	For the grant period October 1, 2007 to	
53	September 30, 2008:	
54		
55	Personal service	1,795,000
56	Nonpersonal service	636,000
57	Fringe benefits	778,000
58	Indirect costs	20,000
59		-----
60	Program fund subtotal	3,229,000
61		-----
62		

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal Block Grant Fund - 269	
3		
4	For allocations from the community services	
5	block grant to community action agencies	
6	and other eligible entities, including	
7	suballocation to other state departments	
8	and agencies.	
9		
10	For the grant period October 1, 2007 to	
11	September 30, 2008	59,000,000
12		-----
13	Program fund subtotal	59,000,000
14		-----
15		
16	Special Revenue Funds - Federal / State Operations	
17	Federal Operating Grants Fund - 290	
18	Appalachian Technical Assistance Account	
19		
20	For services and expenses of administering	
21	the appalachian regional grants program.	
22		
23	For the grant period October 1, 2007 to	
24	September 30, 2008:	
25		
26	Personal service	118,000
27	Nonpersonal service	68,000
28	Fringe benefits	52,000
29	Indirect costs	2,000
30		-----
31	Program account subtotal	240,000
32		-----
33		
34	Special Revenue Funds - Federal / State Operations	
35	Federal Operating Grants Fund - 290	
36	Coastal Zone Management Program Account	
37		
38	For services and expenses of the coastal	
39	resources and waterfront revitalization	
40	program, including suballocation to other	
41	state departments and agencies.	
42		
43	For the grant period July 1, 2007 to June	
44	30, 2008:	
45		
46	Personal service	2,291,000
47	Nonpersonal service	574,000
48	Fringe benefits	993,000
49	Indirect costs	25,000
50		-----
51	Program account subtotal	3,883,000
52		-----
53		
54	Special Revenue Funds - Federal / Aid to Localities	
55	Federal Operating Grants Fund - 290	
56	Coastal Zone Management Program Account	
57		
58	For the grant period October 1, 2007 to	
59	September 30, 2008	2,200,000
60		-----
61	Program account subtotal	2,200,000
62		-----

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Code Enforcement Program Account	
4		
5	For the grant period October 1, 2007 to	
6	September 30, 2008	600,000
7		-----
8	Program account subtotal	600,000
9		-----
10		
11	Special Revenue Funds - Federal / State Operations	
12	Federal Operating Grants Fund - 290	
13	Fire Prevention and Control Account	
14		
15	For services and expenses of the office of	
16	fire prevention and control, including	
17	suballocation to other state departments	
18	and agencies.	
19		
20	For the grant period October 1, 2007 to	
21	September 30, 2008	3,300,000
22		-----
23	Program account subtotal	3,300,000
24		-----
25		
26	Special Revenue Funds - Federal / State Operations	
27	Federal Operating Grants Fund - 290	
28	Local Government Federal Programs Account	
29		
30	For services and expenses of the local	
31	government federal programs.	
32		
33	For the grant period October 1, 2007 to	
34	September 30, 2008	150,000
35		-----
36	Program account subtotal	150,000
37		-----
38		
39	Special Revenue Funds - Other / Aid to Localities	
40	Combined Gifts, Grants and Bequests Fund - 020	
41	Emergency Services Revolving Loan Account	
42		
43	For services and expenses, including prior	
44	year liabilities, of the emergency	
45	services revolving loan account pursuant	
46	to section 97-pp of the state finance law.	
47	Up to 5 percent of this appropriation may	
48	be transferred to state operations for	
49	administration of the loan fund	4,100,000
50		-----
51	Program account subtotal	4,100,000
52		-----
53		
54	Special Revenue Funds - Other / State Operations	
55	Combined Gifts, Grants and Bequests Fund - 020	
56	Local Government and Community Services Administrative	
57	Account	
58		
59	NONPERSONAL SERVICE	
60		
61	Supplies and materials	25,000
62	Travel	10,000

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Contractual services	165,000
2		-----
3	Program account subtotal	200,000
4		-----
5		
6	Special Revenue Funds - Other / State Operations	
7	Miscellaneous Special Revenue Fund - 339	
8	Cigarette Fire Safety Act Account	
9		
10	NONPERSONAL SERVICE	
11		
12	Supplies and materials	25,000
13	Travel	50,000
14	Contractual services	375,000
15	Equipment	50,000
16		-----
17	Program account subtotal	500,000
18		-----
19		
20	Special Revenue Funds - Other / State Operations	
21	Miscellaneous Special Revenue Fund - 339	
22	Fire Protection Account	
23		
24	PERSONAL SERVICE	
25		
26	Personal service--regular	58,000
27		-----
28		
29	NONPERSONAL SERVICE	
30		
31	Supplies and materials	2,000
32	Travel	10,000
33	Fringe benefits.....	28,000
34	Indirect costs.....	2,000
35		-----
36	Amount available for nonpersonal service..	42,000
37		-----
38	Program account subtotal	100,000
39		-----
40		
41	Special Revenue Funds - Other / State Operations	
42	Miscellaneous Special Revenue Fund - 339	
43	New York Fire Academy Account	
44		
45	PERSONAL SERVICE	
46		
47	Personal service--regular	240,000
48	Temporary service	87,000
49	Holiday/overtime compensation	1,000
50		-----
51	Amount available for personal service	328,000
52		-----
53		
54	NONPERSONAL SERVICE	
55		
56	Supplies and materials	172,000
57	Contractual services	509,000
58	Fringe benefits	151,000

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Indirect costs	12,000
2		-----
3	Amount available for nonpersonal service..	844,000
4		-----
5	Program account subtotal	1,172,000
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Regulation of Manufactured Housing Account	
11		
12	PERSONAL SERVICE	
13		
14	Personal service--regular	434,000
15		-----
16		
17	NONPERSONAL SERVICE	
18		
19	Supplies and materials	10,000
20	Travel	20,000
21	Contractual services	93,000
22	Equipment	20,000
23	Fringe benefits.....	208,000
24	Indirect costs.....	15,000
25		-----
26	Amount available for nonpersonal service..	366,000
27		-----
28	Program account subtotal	800,000
29		-----
30		
31	Special Revenue Funds - Other / State Operations	
32	Miscellaneous Special Revenue Fund - 339	
33	Watershed Partnership Account	
34		
35	For services and expenses of the watershed	
36	protection and partnership council.	
37		
38	PERSONAL SERVICE	
39		
40	Personal service--regular	280,000
41		-----
42		
43	NONPERSONAL SERVICE	
44		
45	Supplies and materials	1,000
46	Travel	8,000
47	Contractual services	51,000
48	Equipment	11,000
49	Fringe benefits.....	63,000
50	Indirect costs.....	10,000
51		-----
52	Amount available for nonpersonal service..	144,000
53		-----
54	Program account subtotal	424,000
55		-----
56		
57	Special Revenue Funds - Other / Aid to Localities	
58	Miscellaneous Special Revenue Fund - 339	
59	Local Wireless Public Safety Answering Point Account	
60		

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For expenses of local wireless public safety		
2	answering points associated with eligible		
3	wireless 911 service costs	5,000,000	
4	For expenses of local wireless public safety		
5	answering points associated with eligible		
6	wireless 911 service costs, including but		
7	not limited to financing and acquisition		
8	costs	5,000,000	
9		-----	
10	Program account subtotal	10,000,000	
11		-----	
12			
13	STATE ETHICS COMMISSION PROGRAM		2,245,000
14			-----
15			
16	General Fund / State Operations		
17	State Purposes Account - 003		
18			
19	PERSONAL SERVICE		
20			
21	Personal service--regular	1,695,000	
22		-----	
23			
24	NONPERSONAL SERVICE		
25			
26	Supplies and materials	38,600	
27	Travel	19,300	
28	Contractual services	481,500	
29	Equipment	10,600	
30		-----	
31	Amount available for nonpersonal service..	550,000	
32		-----	
33			
34	TUG HILL COMMISSION PROGRAM		1,164,000
35			-----
36			
37	General Fund / State Operations		
38	State Purposes Account - 003		
39			
40	For services and expenses of the Tug Hill		
41	commission.		
42			
43	PERSONAL SERVICE		
44			
45	Personal service--regular	1,001,000	
46		-----	
47			
48	NONPERSONAL SERVICE		
49			
50	Supplies and materials	13,000	
51	Travel	8,000	
52	Contractual services	87,000	
53	Equipment	2,000	
54		-----	
55	Amount available for nonpersonal service..	110,000	
56		-----	
57	Program account subtotal	1,111,000	
58		-----	
59			

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Tug Hill Administration Account	
4		
5		
6		
		NONPERSONAL SERVICE
7	Contractual services	53,000
8		-----
9	Program account subtotal	53,000
10		-----
11		
12	Total new appropriations for state operations and aid to	
13	localities	141,869,000
14		=====
15		
16		

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 55, section 1, of the laws of 2006:
7 For services and expenses related to the purchase of New York state
8 uniform fire prevention and building code book sets for code
9 officials in municipalities within New York state responsible for
10 enforcing the code ... 1,163,400 (re. \$1,163,400)
11 For services and expenses related to the purchase of firefighter
12 instructor curriculum and firefighter student training manuals to be
13 used in the delivery of firefighter training by the office of fire
14 prevention and control ... 600,000 (re. \$600,000)
15
16 General Fund / Aid to Localities
17 Local Assistance Account - 001
18
19 By chapter 55, section 1, of the laws of 2006:
20 For payment to not-for-profit tax exempt entities for the purpose of
21 delivering civil legal services to the poor in accordance with the
22 following sub-schedule ... 4,241,911 (re. \$4,115,000)
23
24 sub-schedule
25
26 Brooklyn Bar Association 27,360
27 CASA of Albany Co Mediation 2,048
28 CASA of Erie Co 3,757
29 CASA of Orange Co Mediation 3,757
30 CASA of Rockland Co 2,048
31 CASA of Ulster 3,750
32 CASA of Westchester Mental Health 5,629
33 Chautauqua County Legal services 24,477
34 Chemung County Legal Services (LAWNY) 44,417
35 Community Advocacy Group 8,222
36 Erie County Volunteer Lawyers Project 24,119
37 Farmworkers Legal Services 49,751
38 FOCUS 39,689
39 Empire Justice Center 264,939
40 Hiscock Legal Aid Society 33,194
41 Housing Conservation Coordinators 7,522
42 Lawyers Alliance for New York 27,144
43 Legal Aid Bureau of Buffalo 30,129
44 Legal Aid of Rockland County 29,281
45 Legal Aid Society of Rochester 33,154
46 Legal Aid Society NYC 1,091,251
47 Legal Aid Society of Northeastern NY 216,826
48 Legal Services for the Elderly Disabled and
49 Disadvantaged 7,507
50 Legal Services of Central New York 256,561
51 Legal Services of Hudson Valley 184,447
52 Legal Services of New York City 1,157,381
53 Medicare Rights Center 10,530
54 Monroe County Legal Assistance Center (LAWNY) 37,930
55 Nassau Suffolk Law Services 198,883
56 Neighborhood Legal Services (Orleans, Gene-
57 see, Wyoming) 18,069
58 Neighborhood Legal Services (Erie) 159,043
59 Neighborhood Legal Services (Niagara) 30,328
60 New York Legal Assistance Group (NYLAG) 12,060
61 Public Utility Law Project 34,666
62 Puerto Rican Legal Defense and Education Fund 15,084

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1	Research Found. CUNY-Brookdale	11,258
2	Southern Tier Legal Services (LAWNY)	49,114
3	Urban Justice Center	18,766
4	Volunteer Legal Services of (NYC)	43,701
5	Volunteer Legal Services of Monroe	24,119
6		
7	For payment to not-for-profit tax exempt entities for the purpose of	
8	delivering domestic violence legal services in accordance with the	
9	following sub-schedule ... 359,000	(re. \$285,000)
10		
11	sub-schedule	
12		
13	DV Law Project of Rockland Co.	26,109
14	Greater Upstate Law Project, Inc.	32,638
15	Legal Aid Society's Domestic Violence Services	52,218
16	Legal Aid Society of Mid-New York	26,109
17	Legal Services for NYC Brooklyn	26,109
18	Legal Services for NYC Queens	26,109
19	Metropolitan NY Council on Jewish Poverty	32,636
20	My Sister's Place	26,109
21	Nassau Coalition Against DV	26,109
22	Neighborhood Legal Services Erie Co.	26,109
23	Sanctuary for Families Bronx Co.	32,636
24	Vol. Legal Services Project Monroe Co.	26,109
25		
26	By chapter 55, section 1, of the laws of 2005:	
27	For payment to not-for-profit tax exempt entities for the purpose of	
28	delivering civil legal services to the poor in accordance with the	
29	following sub-schedule ... 4,241,911	(re. \$60,000)
30		
31	sub-schedule	
32		
33	Brooklyn Bar Association	27,360
34	CASA of Albany Co Mediation	2,048
35	CASA of Erie Co	3,757
36	CASA of Orange Co Mediation	3,757
37	CASA of Rockland Co	2,048
38	CASA of Ulster	3,750
39	CASA of Westchester Mental Health	5,629
40	Chautauqua County Legal services	24,477
41	Chemung County Legal Services (LAWNY)	44,417
42	Community Advocacy Group	8,222
43	Erie County Volunteer Lawyers Project	24,119
44	Farmworkers Legal Services	49,751
45	FOCUS	39,689
46	Greater Upstate Law Project	264,939
47	Hiscock Legal Aid Society	33,194
48	Housing Conservation Coordinators	7,522
49	Lawyers Alliance for New York	27,144
50	Legal Aid Bureau of Buffalo	30,129
51	Legal Aid of Rockland County	29,281
52	Legal Aid Rochester	33,154
53	Legal Aid Society NYC	1,091,251
54	Legal Aid Society of Northeastern NY	216,826
55	Legal Services for the Elderly Disabled and	
56	Disadvantaged	7,507
57	Legal Services of Central New York	256,561
58	Legal Services of Hudson Valley	184,447
59	Legal Services of New York City	1,157,381
60	Medicare Rights Center	10,530
61	Monroe County Legal Assistance Center (LAWNY)	37,930
62	Nassau Suffolk Law Services	198,883

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1	Neighborhood Legal Services (Orleans, Gene-	
2	see, Wyoming)	18,069
3	Neighborhood Legal Services (Erie)	159,043
4	Neighborhood Legal Services (Niagara)	30,328
5	New York Legal Assistance Group (NYLAG)	12,060
6	Public Utility Law Project	34,666
7	Puerto Rican Legal Defense and Education Fund	15,084
8	Research Found. CUNY-Brookdale	11,258
9	Southern Tier Legal Services (LAWNY)	49,114
10	Urban Justice Center	18,766
11	Volunteer Legal Services of (NYC)	43,701
12	Volunteer Legal Services of Monroe	24,119
13		
14	For payment to not-for-profit tax exempt entities for the purpose of	
15	delivering domestic violence legal services in accordance with the	
16	following sub-schedule ... 359,000	(re. \$115,000)
17		
18	sub-schedule	
19		
20	DV Law Project of Rockland Co.	26,109
21	Greater Upstate Law Project, Inc.	32,638
22	Legal Aid Society's Domestic Violence Services	52,218
23	Legal Aid Society of Mid-New York	26,109
24	Legal Services for NYC Brooklyn	26,109
25	Legal Services for NYC Queens	26,109
26	Metropolitan NY Council on Jewish Poverty	32,636
27	My Sister's Place	26,109
28	Nassau Coalition Against DV	26,109
29	Neighborhood Legal Services Erie Co.	26,109
30	Sanctuary for Families Bronx Co.	32,636
31	Vol. Legal Services Project Monroe Co.	26,109
32		
33	By chapter 50, section 1, of the laws of 2004:	
34	For aid to municipalities for the projects associated with the quality	
35	communities program pursuant to a plan approved by the secretary of	
36	state ... 1,000,000	(re. \$880,000)
37		
38	By chapter 50, section 1, of the laws of 2003, as amended by chapter 55,	
39	section 1, of the laws of 2004:	
40	For payment to not-for-profit tax exempt entities for the purpose of	
41	delivering civil legal services to the poor in accordance with the	
42	following sub-schedule ... 2,868,644	(re. \$10,000)
43		
44	sub-schedule	
45		
46	Legal Services of Central New	
47	York	25,642
48	Chautauqua County Legal	
49	Services	17,145
50	Chemung County Legal Services	31,103
51	Erie County Bar Association-	
52	Volunteer Law Project	16,894
53	Farmworkers Legal Services	34,837
54	Greater Upstate Law Project	185,468
55	Hiscock Legal Aid Society	23,247
56	Housing Conservation Coordina-	
57	tors	5,277
58	Lawyers Alliance for New York	19,012
59	Legal Aid Society of Mid-New	
60	York	84,121
61	Legal Aid Society of North-	
62	eastern New York	93,622

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1	Legal Assistance Bureau of	
2	Buffalo	21,101
3	Legal Aid Society of NYC	763,887
4	Legal Services (NYC)	810,178
5	Legal Services of Central New	
6	York	86,684
7	Legal Aid of Rockland County	71,055
8	Legal Aid of Rochester	23,219
9	Monroe County Legal Assistance	
10	Corporation	26,562
11	Nassau/Suffolk Law Services	139,229
12	Neighborhood Legal Services	111,341
13	New York Legal Assistance	
14	Group	8,453
15	Neighborhood Legal Services	21,241
16	Legal Aid Society of North-	
17	eastern New York	41,356
18	Neighborhood Legal Services	12,659
19	Public Utility Law Project	24,277
20	Puerto Rican Legal Defense and	
21	Education Fund	10,570
22	Southern Tier Legal Services	34,391
23	Volunteer Legal Services of	
24	Monroe	16,894
25	Volunteers of Legal Services	
26	(NYC)	30,602
27	Westchester/Putnam Legal	
28	Services	78,577
29		
30	For payment to not-for-profit tax exempt entities for the purpose of	
31	delivering civil legal services in accordance with the following	
32	sub-schedule ... 101,356	(re. \$5,000)
33		
34	sub-schedule	
35		
36	Research Foundation of CUNY	
37	for the Brookdale Center	7,906
38	Brooklyn Bar Association	19,178
39	CASA of Albany County Dispute	
40	Mediation Project	1,459
41	CASA of Erie County	2,655
42	CASA of Orange County Dispute	
43	Mediation Project	2,655
44	CASA of Rockland County	1,459
45	CASA of Ulster County	2,650
46	CASA of Westchester County	
47	Mental Health Association	3,966
48	Community Advocacy Center	5,781
49	FOCUS	27,808
50	Urban Justice Center	13,162
51	Legal Services of the Elderly,	
52	Disabled and Disadvantaged	
53	of Western NY	5,280
54	Medicare Rights Center	7,397
55		
56	By chapter 50, section 1, of the laws of 2003, as amended by chapter 50,	
57	section 1, of the laws of 2004:	
58	For aid to municipalities for the purposes of downtown revitalization	
59	pursuant to a plan approved by the secretary of state and the direc-	
60	tor of the budget, shall be distributed according to the following	
61	sub-schedule: \$200,000 for Albany, \$95,000 for Binghamton, \$150,000	
62	for Hempstead, \$150,000 for East New York, \$85,000 for Jamestown,	

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 \$75,000 for Lockport, \$135,000 for Mt. Vernon, \$150,000 for Platts-
2 burgh, \$75,000 for Rome, \$20,000 for Rouses Point, \$60,000 for Scho-
3 dack, and \$75,000 for Watertown
4 1,270,000 (re. \$750,000)
5

6 By chapter 50, section 1, of the laws of 1999:
7 For aid to municipalities to enter into collaborative and cooperative
8 agreements to accomplish effective planning for long term community
9 and regional vitality through smart growth initiatives, to be allo-
10 cated by the department of state pursuant to a plan approved by the
11 secretary of state ... 500,000 (re. \$10,000)
12 For aid to two or more counties and municipalities within such coun-
13 ties in the lower Hudson Valley to enter into smart growth compacts
14 ... 150,000 (re. \$60,000)
15 For aid to two or more municipalities on Long Island and in Western
16 New York to develop and adopt, through a community collaborative
17 process, smart growth plans that promote economically sustainable
18 and environmentally protective land use
19 150,000 (re. \$10,000)
20

21 By chapter 50, section 1, of the laws of 1999, as amended by chapter
22 295, part A, section 1, of the laws of 2001:
23 For aid to local governments and/or school districts to enter into
24 agreements for shared services or collaborative projects pursuant to
25 a plan approved by the department of state and the director of the
26 budget ... 350,000 (re. \$11,000)
27

28 Special Revenue Funds - Federal / Aid to Localities
29 Federal Health and Human Services Fund - 265
30

31 By chapter 55, section 1, of the laws of 2006:
32 For allocations from the community services block grant to community
33 action agencies and other eligible entities, including suballocation
34 to other state departments and agencies.
35 For the grant period October 1, 2006 to September 30, 2007
36 200,000 (re. \$200,000)
37

38 By chapter 55, section 1, of the laws of 2005:
39 For allocations from the community services block grant to community
40 action agencies and other eligible entities, including suballocation
41 to other state departments and agencies.
42 For the grant period October 1, 2005 to September 30, 2006
43 200,000 (re. \$200,000)
44

45 Special Revenue Funds - Federal / State Operations
46 Federal Block Grant Fund - 269
47

48 By chapter 55, section 1, of the laws of 2006:
49 For services and expenses of administering community services block
50 grants to community action agencies, including suballocation to
51 other state departments and agencies.
52 For the grant period October 1, 2006 to September 30, 2007:
53 3,229,000 (re. \$3,229,000)
54

55 By chapter 55, section 1, of the laws of 2005:
56 For services and expenses of administering community services block
57 grants to community action agencies, including suballocation to
58 other state departments and agencies.
59 For the grant period October 1, 2005 to September 30, 2006:
60 3,243,000 (re. \$2,950,000)
61

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 50, section 1, of the laws of 2004:
2 For services and expenses of administering community services block
3 grants to community action agencies, including suballocation to
4 other state departments and agencies.
5 For the grant period October 1, 2004 to September 30, 2005:
6 3,095,000 (re. \$970,000)
7

8 By chapter 50, section 1, of the laws of 2003:
9 For services and expenses of administering community services block
10 grants to community action agencies, including suballocation to
11 other state departments and agencies.
12 For the grant period October 1, 2003 to September 30, 2004:
13 3,095,000 (re. \$829,000)
14

15 Special Revenue Funds - Federal / Aid to Localities
16 Federal Block Grant Fund - 269
17

18 By chapter 55, section 1, of the laws of 2006:
19 For allocations from the community services block grant to community
20 action agencies and other eligible entities, including suballocation
21 to other state departments and agencies.
22 For the grant period October 1, 2006 to September 30, 2007
23 59,000,000 (re. \$56,200,000)
24

25 By chapter 55, section 1, of the laws of 2005:
26 For allocations from the community services block grant to community
27 action agencies and other eligible entities, including suballocation
28 to other state departments and agencies.
29 For the grant period October 1, 2005 to September 30, 2006
30 59,000,000 (re. \$7,510,000)
31

32 By chapter 50, section 1, of the laws of 2004:
33 For allocations from the community services block grant to community
34 action agencies and other eligible entities, including suballocation
35 to other state departments and agencies.
36 For the grant period October 1, 2004 to September 30, 2005
37 59,000,000 (re. \$5,850,000)
38

39 By chapter 50, section 1, of the laws of 2003:
40 For allocations from the community services block grant to community
41 action agencies and other eligible entities, including suballocation
42 to other state departments and agencies.
43 For the grant period October 1, 2003 to September 30, 2004
44 59,000,000 (re. \$5,529,000)
45

46 Special Revenue Funds - Federal / State Operations
47 Federal Operating Grants Fund - 290
48 Appalachian Technical Assistance Account
49

50 By chapter 55, section 1, of the laws of 2006:
51 For services and expenses of administering the appalachian regional
52 grants program.
53 For the grant period October 1, 2006 to September 30, 2007:
54 240,000 (re. \$223,000)
55

56 By chapter 55, section 1, of the laws of 2005:
57 For services and expenses of administering the appalachian regional
58 grants program.
59 For the grant period October 1, 2005 to September 30, 2006:
60 240,000 (re. \$162,000)
61

62 By chapter 50, section 1, of the laws of 2004:

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For services and expenses of administering the appalachian regional
2 grants program.
3 For the grant period October 1, 2004 to September 30, 2005:
4 225,000 (re. \$86,000)
5
6 By chapter 50, section 1, of the laws of 2003:
7 For services and expenses of administering the appalachian regional
8 grants program.
9 For the grant period October 1, 2003 to September 30, 2004:
10 225,000 (re. \$101,000)
11
12 Special Revenue Funds - Federal / State Operations
13 Federal Operating Grants Fund - 290
14 Coastal Zone Management Program Account
15
16 By chapter 55, section 1, of the laws of 2006:
17 For services and expenses of the coastal resources and waterfront
18 revitalization program, including suballocation to other state
19 departments and agencies.
20 For the grant period July 1, 2006 to June 30, 2007:
21 3,883,000 (re. \$3,100,000)
22
23 By chapter 55, section 1, of the laws of 2005:
24 For services and expenses of the coastal resources and waterfront
25 revitalization program, including suballocation to other state
26 departments and agencies.
27 For the grant period July 1, 2005 to June 30, 2006:
28 3,903,000 (re. \$1,900,000)
29
30 By chapter 50, section 1, of the laws of 2004:
31 For services and expenses of the coastal resources and waterfront
32 revitalization program, including suballocation to other state
33 departments and agencies.
34 For the grant period July 1, 2004 to June 30, 2005:
35 3,610,000 (re. \$826,000)
36
37 By chapter 50, section 1, of the laws of 2003:
38 For services and expenses of the coastal resources and waterfront
39 revitalization program, including suballocation to other state
40 departments and agencies.
41 For the grant period July 1, 2003 to June 30, 2004:
42 3,610,000 (re. \$740,000)
43
44 By chapter 50, section 1, of the laws of 2002:
45 For services and expenses of the coastal resources and waterfront
46 revitalization program, including suballocation to other state
47 departments and agencies.
48 For the grant period July 1, 2002 to June 30, 2003:
49 3,610,000 (re. \$213,000)
50
51 Special Revenue Funds - Federal / Aid to Localities
52 Federal Operating Grants Fund - 290
53 Coastal Zone Management Program Account
54
55 By chapter 55, section 1, of the laws of 2005:
56 For allocations from the great lakes initiative to localities adjacent
57 to the great lakes and other eligible entities, including suballo-
58 cation to other state departments and agencies.
59 For the grant period July 1, 2004 to June 30, 2005
60 4,500,000 (re. \$4,500,000)
61

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 50, section 1, of the laws of 2002:
2 For allocations from the great lakes initiative to localities adjacent
3 to the great lakes and other eligible entities.
4 For the grant period July 1, 2002 to June 30, 2003
5 4,500,000 (re. \$820,000)
6
7 Special Revenue Funds - Federal / State Operations
8 Federal Operating Grants Fund - 290
9 Code Enforcement Program Account
10
11 By chapter 55, section 1, of the laws of 2006:
12 For the grant period October 1, 2006 to September 30, 2007
13 600,000 (re. \$600,000)
14
15 By chapter 55, section 1, of the laws of 2005:
16 For the grant period October 1, 2005 to September 30, 2006
17 600,000 (re. \$600,000)
18
19 By chapter 50, section 1, of the laws of 2004:
20 For the grant period October 1, 2004 to September 30, 2005
21 600,000 (re. \$515,000)
22
23 Special Revenue Funds - Federal / State Operations
24 Federal Operating Grants Fund - 290
25 Fire Prevention and Control Account
26
27 By chapter 55, section 1, of the laws of 2006:
28 For services and expenses of the office of fire prevention and
29 control, including suballocation to other state departments and
30 agencies.
31 For the grant period October 1, 2006 to September 30, 2007
32 3,300,000 (re. \$3,300,000)
33
34 By chapter 55, section 1, of the laws of 2005:
35 For services and expenses of the office of fire prevention and
36 control, including suballocation to other state departments and
37 agencies.
38 For the grant period October 1, 2005 to September 30, 2006
39 3,300,000 (re. \$3,300,000)
40
41 By chapter 50, section 1, of the laws of 2004:
42 For services and expenses of the office of fire prevention and
43 control, including suballocation to other state departments and
44 agencies.
45 For the grant period October 1, 2004 to September 30, 2005
46 3,300,000 (re. \$3,300,000)
47
48 By chapter 50, section 1, of the laws of 2001:
49 For services and expenses of the office of fire prevention and
50 control.
51 For the grant period October 1, 2000 to September 30, 2001
52 100,000 (re. \$100,000)
53 For the grant period October 1, 2001 to September 30, 2002
54 200,000 (re. \$200,000)
55
56 By chapter 50, section 1, of the laws of 2000:
57 For services and expenses of the office of fire prevention and
58 control.
59 For the grant period October 1, 1999 to September 30, 2000
60 100,000 (re. \$30,000)
61 For the grant period October 1, 2000 to September 30, 2001
62 200,000 (re. \$80,000)

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Local Government Federal Programs Account
4
5 By chapter 55, section 1, of the laws of 2006:
6 For services and expenses of the local government federal programs.
7 For the grant period October 1, 2006 to September 30, 2007
8 150,000 (re. \$150,000)
9
10 By chapter 55, section 1, of the laws of 2005:
11 For services and expenses of the local government federal programs.
12 For the grant period October 1, 2005 to September 30, 2006
13 150,000 (re. \$150,000)
14
15 By chapter 50, section 1, of the laws of 2004, as amended by chapter 55,
16 section 1, of the laws of 2005:
17 For services and expenses of the local government federal programs.
18 For the grant period October 1, 2004 to September 30, 2005
19 150,000 (re. \$79,000)
20
21 By chapter 50, section 1, of the laws of 2003, as amended by chapter 55,
22 section 1, of the laws of 2005:
23 For services and expenses of the local government federal programs.
24 For the grant period October 1, 2003 to September 30, 2004
25 150,000 (re. \$150,000)
26
27 By chapter 50, section 1, of the laws of 2002, as amended by chapter 55,
28 section 1, of the laws of 2005:
29 For services and expenses of the local government federal programs.
30 For the grant period October 1, 2002 to September 30, 2003
31 150,000 (re. \$26,000)
32
33 Special Revenue Funds - Other / Aid to Localities
34 Combined Gifts, Grants and Bequests Fund - 020
35 Emergency Services Revolving Loan Account
36
37 By chapter 55, section 1, of the laws of 2006:
38 For services and expenses, including prior year liabilities, of the
39 emergency services revolving loan account pursuant to section 97-pp
40 of the state finance law. Up to 5 percent of this appropriation may
41 be transferred to state operations for administration of the loan
42 fund ... 4,100,000 (re. \$3,400,000)
43
44 By chapter 55, section 1, of the laws of 2005:
45 For services and expenses, including prior year liabilities, of the
46 emergency services revolving loan account pursuant to section 97-pp
47 of the state finance law. Up to 5 percent of this appropriation may
48 be transferred to state operations for administration of the loan
49 fund ... 4,100,000 (re. \$13,000)
50
51 By chapter 50, section 1, of the laws of 2004:
52 For services and expenses, including prior year liabilities, of the
53 emergency services revolving loan account pursuant to section 97-pp
54 of the state finance law. Up to 5 percent of this appropriation may
55 be transferred to state operations for administration of the loan
56 fund ... 4,100,000 (re. \$15,000)
57
58 By chapter 50, section 1, of the laws of 2003:
59 For services and expenses, including prior year liabilities, of the
60 emergency services revolving loan account pursuant to section 97-pp

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 of the state finance law. Up to 5 percent of this appropriation may
2 be transferred to state operations for administration of the loan
3 fund ... 4,100,000 (re. \$15,000)
4
5 By chapter 50, section 1, of the laws of 2002:
6 For services and expenses, including prior year liabilities, of the
7 emergency services revolving loan account pursuant to section 97-pp
8 of the state finance law. Up to 5 percent of this appropriation may
9 be transferred to state operations for administration of the loan
10 fund ... 4,100,000 (re. \$5,600)
11
12 Special Revenue Funds - Other / State Operations
13 Miscellaneous Special Revenue Fund - 339
14 Code Enforcement Account
15
16 By chapter 50, section 1, of the laws of 1999:
17 Maintenance undistributed
18 For services and expenses related to building, fire safety and energy
19 codes issues ... 1,440,600 (re. \$129,000)
20
21 Special Revenue Funds - Other / Aid to Localities
22 Miscellaneous Special Revenue Fund - 339
23 Local Wireless Public Safety Answering Point Account
24
25 By chapter 55, section 1, of the laws of 2006:
26 For expenses of local wireless public safety answering points associ-
27 ated with eligible wireless 911 service costs
28 5,000,000 (re. \$5,000,000)
29 For expenses of local wireless public safety answering points associ-
30 ated with eligible wireless 911 service costs, including but not
31 limited to financing and acquisition costs
32 5,000,000 (re. \$5,000,000)
33
34 By chapter 55, section 1, of the laws of 2005:
35 For expenses of local wireless public safety answering points associ-
36 ated with eligible wireless 911 service costs
37 5,000,000 (re. \$5,000,000)
38 For expenses of local wireless public safety answering points associ-
39 ated with eligible wireless 911 service costs, including but not
40 limited to financing and acquisition costs
41 5,000,000 (re. \$3,190,000)
42
43 By chapter 50, section 1, of the laws of 2004:
44 For expenses of local wireless public safety answering points associ-
45 ated with eligible wireless 911 service costs
46 5,000,000 (re. \$1,240,000)
47 For expenses of local wireless public safety answering points associ-
48 ated with eligible wireless 911 service costs, including but not
49 limited to financing and acquisition costs
50 5,000,000 (re. \$1,000,000)
51
52 By chapter 50, section 1, of the laws of 2003:
53 For expenses of local wireless public safety answering points associ-
54 ated with eligible wireless 911 service costs
55 5,000,000 (re. \$10,000)
56 For expenses of local wireless public safety answering points associ-
57 ated with eligible wireless 911 service costs, including but not
58 limited to financing and acquisition costs
59 5,000,000 (re. \$10,000)
60

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1	Total reappropriations for state operations and aid to	
2	localities	140,820,000
3		=====
4		
5		

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM (CCP)
2
3 Capital Projects Fund
4
5 Local Expedited Deployment Funding Purpose
6
7 By chapter 50, section 1, of the laws of 2003, as amended by chapter
8 684, section 3, of the laws of 2003:
9 For expenses of local wireless public safety answering points associ-
10 ated with expedited deployment funding for eligible wireless 911
11 service costs (190103E9) ... 100,000,000 (re. \$80,000,000)
12
13 OFFICE OF FIRE PREVENTION AND CONTROL (CCP)
14
15 Capital Projects Fund
16
17 New Facilities Purpose
18
19 By chapter 55, section 1, of the laws of 2006:
20 For payment of the cost of construction of a live fire training
21 simulator building and an arson investigation simulation building
22 for the purpose of state fire academy training (19FA0607)
23 1,000,000 (re. \$1,000,000)
24
25 By chapter 55, section 1, of the laws of 2005:
26 For payment of the cost of construction of a live fire training simu-
27 lator building and an arson investigation simulation building for
28 the purpose of state fire academy training (19FA0507)
29 1,600,000 (re. \$1,600,000)
30
31

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	311,352,000	0
6	Special Revenue Funds - Federal	582,000	0
7	Special Revenue Funds - Other	76,420,000	0
8	Internal Services Funds	47,502,000	0
9		-----	-----
10	All Funds	435,856,000	0
11		=====	=====

12
13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17	-----	-----	-----	-----	-----
18	GF-St/Local	311,352,000	0	0	311,352,000
19	SR-Federal	582,000	0	0	582,000
20	SR-Other	76,420,000	0	0	76,420,000
21	Internal Srv	47,502,000	0	0	47,502,000
22		-----	-----	-----	-----
23	All Funds	435,856,000	0	0	435,856,000
24		=====	=====	=====	=====

25
26 SCHEDULE

27
28 AUDIT, COLLECTION, AND ENFORCEMENT PROGRAM..... 117,803,000
29 -----

30
31 General Fund / State Operations
32 State Purposes Account - 003

33
34 PERSONAL SERVICE

35
36 Personal service--regular 105,401,000
37 Temporary service 520,000
38 -----
39 Amount available for personal service 105,921,000
40 -----

41
42 NONPERSONAL SERVICE

43
44 Supplies and materials 588,000
45 Travel 5,175,000
46 Contractual services 1,409,000
47 Equipment 128,000
48 -----

49 Amount available for nonpersonal service.. 7,300,000
50 -----

51 Program account subtotal 113,221,000
52 -----

53
54 Special Revenue Funds - Other / State Operations
55 Miscellaneous Special Revenue Fund - 339
56 Tax Revenue Arrearage Account

57
58 For services and expenses related to the
59 administration and collection of outstand-
60 ing tax liabilities through the use of

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	contractual services, a portion of which		
2	may be used to reimburse contractors on a		
3	net basis.		
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DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	General Fund / State Operations	
2	State Purposes Account - 003	
3		
4	PERSONAL SERVICE	
5		
6	Personal service--regular	1,571,000
7		-----
8		
9	NONPERSONAL SERVICE	
10		
11	Supplies and materials	5,000
12	Travel	96,000
13	Contractual services	6,000
14	Equipment	1,000
15		-----
16	Amount available for nonpersonal service..	108,000
17		-----
18		
19	MANAGEMENT, ADMINISTRATION, AND COUNSEL PROGRAM	16,628,000
20		-----
21		
22	General Fund / State Operations	
23	State Purposes Account - 003	
24		
25	PERSONAL SERVICE	
26		
27	Personal service--regular	14,470,000
28	Temporary service	109,000
29		-----
30	Amount available for personal service	14,579,000
31		-----
32		
33	NONPERSONAL SERVICE	
34		
35	Supplies and materials	137,000
36	Travel	156,000
37	Contractual services	1,383,000
38	Equipment	373,000
39		-----
40	Amount available for nonpersonal service..	2,049,000
41		-----
42		
43	REVENUE PROCESSING AND RECONCILIATION PROGRAM.....	159,999,000
44		-----
45		
46	General Fund / State Operations	
47	State Purposes Account - 003	
48		
49	PERSONAL SERVICE	
50		
51	Personal service--regular	35,674,000
52	Temporary service	5,016,000
53		-----
54	Amount available for personal service	40,690,000
55		-----
56		
57	NONPERSONAL SERVICE	
58		
59	Supplies and materials	1,103,000
60	Travel	140,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Contractual services	1,094,000	
2	Equipment	234,000	
3		-----	
4	Amount available for nonpersonal service..	2,571,000	
5		-----	
6	Program account subtotal	43,261,000	
7		-----	
8			
9	Special Revenue Funds - Other / State Operations		
10	Miscellaneous Special Revenue Fund - 339		
11	New York City Assessment Account		
12			
13	For services and expenses related to the		
14	administration, collection, and distrib-		
15	ution of the New York city personal income		
16	taxes.		
17			
18			
19			
20	Personal service--regular	35,566,000	
21	Temporary service	1,315,000	
22		-----	
23	Amount available for personal service	36,881,000	
24		-----	
25			
26			
27			
28	Supplies and materials	2,553,000	
29	Travel	2,000,000	
30	Contractual services	18,000,000	
31	Equipment	2,000,000	
32	Fringe benefits.....	7,275,000	
33	Indirect costs.....	527,000	
34		-----	
35	Amount available for nonpersonal service..	32,355,000	
36		-----	
37	Program account subtotal	69,236,000	
38		-----	
39			
40	Internal Service Funds / State Operations		
41	Miscellaneous Internal Service Fund - 334		
42	Banking Services Account		
43			
44	For services and expenses in connection with		
45	the purchase of banking services.		
46			
47			
48			
49	Contractual services	47,502,000	
50		-----	
51	Program account subtotal.....	47,502,000	
52		-----	
53			
54	TAX POLICY, REVENUE ACCOUNT, AND TAXPAYER GUIDANCE PROGRAM	12,057,000	
55		-----	
56			
57	General Fund / State Operations		
58	State Purposes Account - 003		
59			
60			
61			
62	Personal service--regular	10,289,000	

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Temporary service	38,000	
2			-----
3	Amount available for personal service	10,327,000	
4			-----
5			
6			NONPERSONAL SERVICE
7			
8	Supplies and materials	62,000	
9	Travel	28,000	
10	Contractual services	1,622,000	
11	Equipment	18,000	
12			-----
13	Amount available for nonpersonal service..	1,730,000	
14			-----
15			
16	TECHNOLOGY AND INFORMATION SERVICES PROGRAM		85,696,000
17			-----
18			
19	General Fund / State Operations		
20	State Purposes Account - 003		
21			
22			PERSONAL SERVICE
23			
24	Personal service--regular	30,953,000	
25	Temporary service	173,000	
26			-----
27	Amount available for personal service	31,126,000	
28			-----
29			
30			NONPERSONAL SERVICE
31			
32	Supplies and materials	150,000	
33	Travel	300,000	
34	Contractual services	50,884,000	
35	Equipment	3,236,000	
36			-----
37	Amount available for nonpersonal service..	54,570,000	
38			-----
39			
40	TREASURY MANAGEMENT PROGRAM		3,184,000
41			-----
42			
43	Special Revenue Funds - Other / State Operations		
44	Miscellaneous Special Revenue Fund - 339		
45	Investment Services Account		
46			
47	For services and expenses relating to the		
48	performance of certain fiduciary responsi-		
49	bilities on behalf of certain agencies,		
50	public benefit corporations and public		
51	authorities.		
52			
53			PERSONAL SERVICE
54			
55	Personal service--regular	2,003,000	
56	Temporary service	5,000	
57			-----
58	Amount available for personal service	2,008,000	
59			-----
60			

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	10,000
4	Travel	10,000
5	Contractual services	130,000
6	Equipment	15,000
7	Fringe benefits.....	943,000
8	Indirect costs.....	68,000
9		-----
10	Amount available for nonpersonal service..	1,176,000
11		-----
12		
13	Total new appropriations for state operations and aid to	
14	localities	435,856,000
15		=====

DIVISION OF TAX APPEALS

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	3,228,000	0
6		-----	-----
7	All Funds	3,228,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	3,228,000	0	0	3,228,000
16		-----	-----	-----	-----
17	All Funds	3,228,000	0	0	3,228,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	ADMINISTRATION PROGRAM	3,228,000
23		-----

24

25 General Fund / State Operations
 26 State Purposes Account - 003

27

PERSONAL SERVICE

28

29		
30	Personal service--regular	2,731,000
31	Temporary service	10,000
32		-----
33	Amount available for personal service	2,741,000
34		-----

35

NONPERSONAL SERVICE

36

37		
38	Supplies and materials	35,000
39	Travel	25,000
40	Contractual services	347,000
41	Equipment	80,000
42		-----
43	Amount available for nonpersonal service..	487,000
44		-----

45

46	Total new appropriations for state operations and aid to	
47	localities	3,228,000
48		=====

49

THRUWAY AUTHORITY

CAPITAL PROJECTS 2007-08

1		APPROPRIATIONS	REAPPROPRIATIONS
2			
3	Capital Projects Funds	2,000,000	8,809,000
4		-----	-----
5	All Funds	2,000,000	8,809,000
6		=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10		State	Aid to	Capital	
11	Fund Type	Operations	Localities	Projects	Total
12	-----	-----	-----	-----	-----
13	Cap Proj	0	0	2,000,000	2,000,000
14		-----	-----	-----	-----
15	All Funds	0	0	2,000,000	2,000,000
16		=====	=====	=====	=====
17					
18					

THRUWAY AUTHORITY

CAPITAL PROJECTS 2007-08

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 New York State Canal System Development Fund 2,000,000
 6 -----
 7 All Funds 2,000,000
 8 =====
 9
 10 New York State Canal System Development Fund - 075
 11
 12 CANAL DEVELOPMENT PROGRAM (CCP) 2,000,000
 13 -----
 14
 15 Canals and Waterways Purpose
 16
 17 For the maintenance, construction, recon-
 18 struction, development or promotion of
 19 the New York State Canal System in
 20 accordance with the provisions of
 21 section 92-u of the state finance law
 22 including the payment of liabilities
 23 incurred prior to April 1, 2007
 24 (55010716) 2,000,000
 25
 26

THRUWAY AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 CANAL DEVELOPMENT PROGRAM (CCP)
2
3 New York State Canal System Development Fund - 075
4
5 Canals and Waterways Purpose
6
7 By chapter 55, section 1, of the laws of 2006:
8 For the maintenance, construction, reconstruction, development or
9 promotion of the New York State Canal System in accordance with the
10 provisions of section 92-u of the state finance law including the
11 payment of liabilities incurred prior to April 1, 2006 (55010616)
12 ... 4,000,000 (re. \$4,000,000)
13
14 By chapter 55, section 1, of the laws of 2005:
15 For the maintenance, construction, reconstruction, development or
16 promotion of the New York State Canal System in accordance with the
17 provisions of section 92-u of the state finance law including the
18 payment of liabilities incurred prior to April 1, 2005 (55010516)
19 ... 4,000,000 (re. \$4,000,000)
20
21 By chapter 55, section 1, of the laws of 2004:
22 For the maintenance, construction, reconstruction, development or
23 promotion of the New York State Canal System in accordance with the
24 provisions of section 92-u of the state finance law including the
25 payment of liabilities incurred prior to April 1, 2004 (55010416)
26 ... 4,000,000 (re. \$809,000)
27
28

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	103,016,000	5,086,500
6	Special Revenue Funds - Federal	61,591,000	154,909,500
7	Special Revenue Funds - Other	2,818,330,000	242,359,100
8	Capital Projects Funds	4,304,546,000	13,965,884,000
9	Fiduciary Funds	50,000,000	243,430,000
10		-----	-----
11	All Funds	7,337,483,000	14,611,669,100
12		=====	=====

13
14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

15					
16		State	Aid to	Capital	
17	Fund Type	Operations	Localities	Projects	Total
18		-----	-----	-----	-----
19	GF-St/Local	0	103,016,000	0	103,016,000
20	SR-Federal	15,519,000	46,072,000	0	61,591,000
21	SR-Other	32,467,000	2,705,869,000	79,994,000	2,818,330,000
22	Cap Proj	0	0	4,304,546,000	4,304,546,000
23	Fiduciary	0	0	50,000,000	50,000,000
24		-----	-----	-----	-----
25	All Funds	47,986,000	2,854,957,000	4,434,540,000	7,337,483,000
26		=====	=====	=====	=====

27
28 SCHEDULE

29
30 DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 647,300,000

31
32
33 Special Revenue Funds - Other / Aid to Localities
34 Dedicated Mass Transportation Trust Fund - 073

35
36 To the metropolitan transportation authority
37 for deposit in the metropolitan transpor-
38 tation authority dedicated tax fund for
39 the expenses of the New York city transit
40 authority, the Manhattan and Bronx surface
41 transit operating authority, and the
42 Staten Island rapid transit operating
43 authority, the Long Island rail road
44 company and the Metro-North commuter rail-
45 road company which includes the New York
46 state portion of the Harlem, Hudson, Port
47 Jervis, Pascack, and the New Haven commu-
48 ter railroad service regardless of whether
49 the services are provided directly or
50 pursuant to joint service agreements.

51 No expenditure shall be made hereunder until
52 a certificate of approval has been issued
53 by the director of the budget and a copy
54 of such certificate filed with the state
55 comptroller, the chairperson of the senate
56 finance committee and the chairperson of
57 the assembly ways and means committee.
58 Moneys appropriated herein may be made
59 available at such times and upon such

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 conditions as may be deemed appropriate by
 2 the commissioner of transportation and the
 3 director of the budget in accordance with
 4 the following:
 5 To the metropolitan transportation authority
 6 for the operating expenses of the New York
 7 city transit authority, the Manhattan and
 8 Bronx surface transit operating authority,
 9 and the Staten Island rapid transit oper-
 10 ating authority 550,200,000
 11 To the metropolitan transportation authority
 12 for the operating expenses of the Long
 13 Island rail road company and the Metro-
 14 North commuter railroad company which
 15 include operating expenses for the New
 16 York state portion of Harlem, Hudson, Port
 17 Jervis, Pascack, and New Haven commuter
 18 railroad services regardless of whether
 19 such services are provided directly or
 20 pursuant to joint service agreements 97,100,000
 21 -----
 22
 23 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 16,687,000
 24 -----
 25
 26 Special Revenue Funds - Federal / Aid to Localities
 27 Federal Operating Grants Fund - 290
 28
 29 For continuing comprehensive transportation
 30 planning and coordinated support of trans-
 31 it studies undertaken as part of the
 32 unified work programs of participating
 33 local planning or municipal agencies
 34 pursuant to grant agreements approved by
 35 the federal transit administration or the
 36 federal highway administration:
 37
 38 For the grant period October 1, 2006 to
 39 September 30, 2007:
 40
 41 Federal highway administration local plan-
 42 ning program 12,181,000
 43 Federal transit administration local plan-
 44 ning program 4,506,000
 45 -----
 46
 47 MASS TRANSPORTATION ASSISTANCE PROGRAM 45,000,000
 48 -----
 49
 50 General Fund / Aid to Localities
 51 Local Assistance Account - 001
 52
 53 For payment to the metropolitan transporta-
 54 tion authority for the costs of the
 55 reduced fare for school children program.
 56 No expenditure shall be made hereunder
 57 until a certificate of approval has been
 58 issued by the director of the budget and a
 59 copy of such certificate filed with the
 60 state comptroller, the chairperson of the
 61 senate finance committee and the chair-
 62 person of the assembly ways and means

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 committee. Moneys appropriated herein may
 2 be made available at such times as deemed
 3 appropriate by the commissioner of trans-
 4 portation and the director of the budget.. 45,000,000
 5 -----
 6
 7 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 1,847,133,000
 8 -----
 9
 10 Special Revenue Funds - Other / Aid to Localities
 11 Mass Transportation Operating Assistance Fund - 313
 12 Metropolitan Mass Transportation Operating Assistance
 13 Account
 14
 15 Notwithstanding any inconsistent provision
 16 of law, the following appropriations are
 17 for payment of mass transportation operat-
 18 ing assistance provided that payments from
 19 this appropriation shall be made pursuant
 20 to a financial plan approved by the direc-
 21 tor of the budget. To the metropolitan
 22 transportation authority for the operating
 23 expenses of the New York city transit
 24 authority, the Manhattan and Bronx surface
 25 transit operating authority, and the
 26 Staten Island rapid transit operating
 27 authority 1,016,602,000
 28 To the metropolitan transportation authority
 29 for the operating expenses of the Long
 30 Island rail road company and the Metro-
 31 North commuter railroad company which
 32 includes the New York state portion of
 33 Harlem, Hudson, Port Jervis, Pascack, and
 34 the New Haven commuter railroad services
 35 regardless of whether the services are
 36 provided directly or pursuant to joint
 37 service agreements 509,323,000
 38 To Rockland county for a trans-Hudson bus
 39 service to be provided pursuant to a
 40 contract between Rockland county and
 41 Metro-North commuter railroad 3,000,000
 42 To the city of New York for the operating
 43 expenses of the Staten Island ferry
 44 notwithstanding any other provisions of
 45 law 23,376,000
 46 To the county of Westchester for the operat-
 47 ing expenses thereof incurred for public
 48 transportation services, provided within
 49 the county directly or under contract 44,563,000
 50 To the county of Nassau or its sub-grantees
 51 for the operating expenses thereof
 52 incurred for public transportation
 53 services 44,922,000
 54 To the county of Suffolk for operating
 55 expenses thereof incurred for public
 56 transportation services, provided within
 57 the county directly or under contract 18,960,000
 58 To the city of New York for the operating
 59 expenses thereof incurred for public
 60 transportation services, provided within
 61 the city directly or under contract;

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 provided however, that \$2,000,000 of this
2 appropriation shall be for expenses
3 incurred for the Staten Island express bus
4 service 65,674,000
5 To all other public transportation systems
6 serving primarily within the metropolitan
7 commuter transportation district, as
8 defined in section 1262 of the public
9 authorities law, eligible to receive oper-
10 ating assistance under the provisions of
11 section 18-b of the transportation law for
12 the operating expenses thereof in accord-
13 ance with a service and usage formula to
14 be established by the commissioner of
15 transportation with the approval of the
16 director of the budget 25,982,000
17 For supplemental transportation operating
18 assistance to public transportation
19 systems eligible to receive assistance
20 from this account, to the extent available
21 and necessary for costs incurred in state
22 fiscal year 2007-08, in an amount to be
23 determined by the commissioner of trans-
24 portation subject to the approval of the
25 director of the budget. Amounts herein may
26 be made available for incentive payments
27 to public transportation systems which
28 achieve service or financial benchmarks
29 specified in an annual incentive plan to
30 be submitted by the commissioner of trans-
31 portation and approved by the director of
32 the budget. Notwithstanding any provisions
33 of section 18-b of the transportation law
34 or any other law, moneys appropriated
35 herein may be made available at such times
36 and upon such conditions as may be deemed
37 appropriate by the commissioner of trans-
38 portation and the director of the budget.. 4,400,000
39 -----
40 Program account subtotal 1,756,802,000
41 -----
42
43 Special Revenue Funds - Other / Aid to Localities
44 Mass Transportation Operating Assistance Fund - 313
45 Public Transportation Systems Operating Assistance
46 Account
47
48 Notwithstanding any inconsistent provision
49 of law, the following appropriations are
50 for payment of mass transportation operat-
51 ing assistance provided that payments from
52 this appropriation shall be made pursuant
53 to a financial plan approved by the direc-
54 tor of the budget.
55 To the Capital District transportation
56 authority for the operating expenses ther-
57 eof 12,219,000
58 To the Central New York regional transporta-
59 tion authority for the operating expenses
60 thereof 13,252,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	To the Rochester-Genesee regional transportation authority for the operating expenses thereof	14,898,000
2		
3		
4	To the Niagara Frontier transportation authority for the operating expenses thereof	25,380,000
5		
6		
7	To all other public transportation bus systems serving primarily areas outside of the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget	22,582,000
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18	For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2007-08, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget..	2,000,000
19		
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		
30		
31		
32		
33		
34		
35		
36		
37		
38		
39		
40		
41	Program account subtotal	90,331,000
42		
43		
44	MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM	224,005,000
45		
46		
47	General Fund / Aid to Localities	
48	Local Assistance Account - 001	
49		

50 Notwithstanding any inconsistent provision
51 of law, the following appropriations are
52 for the payment of mass transportation
53 operating assistance pursuant to section
54 18-b of the transportation law. To the
55 metropolitan transportation authority for
56 the operating expenses of the New York
57 city transit authority, the Manhattan and
58 Bronx surface transit operating authority,
59 and the Staten Island rapid transit operating
60 authority, provided, however, that

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	\$5,603,000 may be paid to the metropolitan	
2	transportation authority on or after April	
3	1, 2007 but not later than May 10, 2007 ..	5,603,000
4	To the metropolitan transportation authority	
5	for the operating expenses of the Long	
6	Island rail road company and the Metro-	
7	North commuter railroad company which	
8	include operating expenses for the New	
9	York state portion of Harlem, Hudson, Port	
10	Jervis, Pascack, and New Haven commuter	
11	railroad services regardless of whether	
12	such services are provided directly or	
13	pursuant to joint service agreements	9,360,000
14	To the Capital District transportation	
15	authority for the operating expenses ther-	
16	eof	1,334,000
17	To the Central New York regional transporta-	
18	tion authority for the operating expenses	
19	thereof	2,166,000
20	To the Rochester-Genesee regional transpor-	
21	tation authority for the operating	
22	expenses thereof	2,557,000
23	To the Niagara Frontier transportation	
24	authority for the operating expenses ther-	
25	eof	2,854,000
26	To the city of New York for the operating	
27	expenses of the Staten Island ferry	
28	notwithstanding any other provision of law	
29	.....	969,000
30	To the county of Westchester for the operat-	
31	ing expenses thereof incurred for the	
32	public transportation services, provided	
33	within the county directly or under	
34	contract	1,022,000
35	To the county of Nassau or its sub-grantees	
36	for the operating expenses thereof	
37	incurred for public transportation	
38	services	948,000
39	To the county of Suffolk for operating	
40	expenses thereof incurred for public	
41	transportation services, provided within	
42	the county directly or under contract	346,000
43	To the city of New York for the operating	
44	expenses thereof incurred for public	
45	transportation services, provided within	
46	the city directly or under contract	2,381,000
47	To all other public transportation systems	
48	serving primarily within the metropolitan	
49	transportation commuter district eligible	
50	to receive operating assistance under the	
51	provisions of section 18-b of the trans-	
52	portation law for the operating expenses	
53	thereof in accordance with a service and	
54	usage formula to be established by the	
55	commissioner of transportation with the	
56	approval of the director of the budget ...	723,000
57	To all other public transportation systems	
58	serving primarily outside the metropolitan	
59	transportation commuter district eligible	
60	to receive operating assistance under the	
61	provisions of section 18-b of the trans-	
62	portation law for the operating expenses	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	thereof in accordance with a service and	
2	usage formula to be established by the	
3	commissioner of transportation with the	
4	approval of the director of the budget ...	2,306,000
5		-----
6	Program account subtotal	32,569,000
7		-----
8		
9	Special Revenue Funds - Other / Aid to Localities	
10	Mass Transportation Operating Assistance Fund - 313	
11	Metropolitan Mass Transportation Operating Assistance	
12	Account	
13		
14	Notwithstanding any inconsistent provision	
15	of law, the following appropriations are	
16	for the payment of mass transportation	
17	operating assistance pursuant to section	
18	18-b of the transportation law and section	
19	88-a of the state finance law. To the	
20	metropolitan transportation authority for	
21	the operating expenses of the New York	
22	city transit authority, the Manhattan and	
23	Bronx surface transit operating authority,	
24	and the Staten Island rapid transit oper-	
25	ating authority	153,069,000
26	To the metropolitan transportation authority	
27	for the operating expenses of the Long	
28	Island rail road company and the Metro-	
29	North commuter railroad company which	
30	include operating expenses for the New	
31	York state portion of Harlem, Hudson, Port	
32	Jervis, Pascack, and New Haven commuter	
33	railroad services regardless of whether	
34	such services are provided directly or	
35	pursuant to joint service agreements	19,892,000
36	To the city of New York for the operating	
37	expenses of the Staten Island ferry	2,060,000
38	To the county of Westchester for the operat-	
39	ing expenses thereof incurred for public	
40	transportation services, provided within	
41	the county directly or under contract	2,173,000
42	To the county of Nassau or its sub-grantees	
43	for the operating expenses thereof	
44	incurred for public transportation	
45	services	2,013,000
46	To the county of Suffolk for operating	
47	expenses thereof incurred for public	
48	transportation services, provided within	
49	the county directly or under contract	736,000
50	To the city of New York for the operating	
51	expenses thereof incurred for public	
52	transportation services, provided within	
53	the city directly or under contract	5,060,000
54	To eligible public transportation systems	
55	serving primarily within the metropolitan	
56	transportation commuter district, as	
57	defined in section 1262 of the public	
58	authorities law, eligible to receive oper-	
59	ating assistance under the provisions of	
60	section 18-b of the transportation law for	
61	the operating expenses thereof in accord-	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	ance with a service and usage formula to	
2	be established by the commissioner of	
3	transportation with the approval of the	
4	director of the budget	1,537,000
5		-----
6	Program account subtotal	186,540,000
7		-----
8		
9	Special Revenue Funds - Other / Aid to Localities	
10	Mass Transportation Operating Assistance Fund - 313	
11	Public Transportation Systems Operating Assistance	
12	Account	
13		
14	Notwithstanding any inconsistent provision	
15	of law, the following appropriations are	
16	for the payment of mass transportation	
17	operating assistance pursuant to section	
18	18-b of the transportation law and section	
19	88-a of the state finance law.	
20	To the Capital District transportation	
21	authority for the operating expenses ther-	
22	eof	583,000
23	To the Central New York regional transporta-	
24	tion authority for the operating expenses	
25	thereof	1,012,000
26	To the Rochester-Genesee regional transpor-	
27	tation authority for the operating	
28	expenses thereof	1,169,000
29	To the Niagara Frontier transportation	
30	authority for the operating expenses ther-	
31	eof	1,246,000
32	To all other public transportation bus	
33	systems serving areas outside of the	
34	metropolitan transportation commuter	
35	district eligible to receive operating	
36	assistance under the provisions of section	
37	18-b of the transportation law for the	
38	operating expenses thereof in accordance	
39	with the service and usage formula to be	
40	established by the commissioner of trans-	
41	portation with the approval of the direc-	
42	tor of the budget	886,000
43		-----
44	Program account subtotal	4,896,000
45		-----
46		
47	ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM	45,447,000
48		-----
49		
50	General Fund / Aid to Localities	
51	Local Assistance Account - 001	
52		
53	Notwithstanding any inconsistent provision	
54	of law, the following appropriations are	
55	for the payment of mass transportation	
56	operating assistance provided that	
57	payments from this appropriation shall be	
58	made pursuant to a financial plan approved	
59	by the director of the budget.	
60	To the Capital District transportation	
61	authority for the operating expenses ther-	
62	eof	7,425,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	To the Central New York regional transportation authority for the operating expenses thereof	6,198,000	
2			
3			
4	To the Rochester-Genesee regional transportation authority for the operating expenses thereof	3,860,000	
5			
6			
7	To the Niagara Frontier transportation authority for the operating expenses thereof	5,066,000	
8			
9			
10	To all other public transportation systems serving primarily outside of the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget	2,898,000	
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22	Program account subtotal	25,447,000	
23			
24			
25	Special Revenue Funds - Other / Aid to Localities		
26	Mass Transportation Operating Assistance Fund - 313		
27	Additional Mass Transportation Assistance Fund Account		
28			
29	Notwithstanding section 88-b of the state finance law or any other law to the contrary, for services and expenses of the metropolitan transportation authority for the operating expenses of the Long Island railroad company and the Metro-North commuter railroad company, which include the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements. Payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget	20,000,000	
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			
42			
43			
44			
45			
46	Program account subtotal	20,000,000	
47			
48			
49	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ...		41,141,000
50			
51			
52	Special Revenue Funds - Federal / State Operations		
53	Federal Operating Grants Fund - 290		
54	Federal Aviation Administration Planning Account		
55			
56	For the grant period October 1, 2006 to		
57	September 30, 2007:		
58			
59	Maintenance undistributed	1,060,000	
60			
61	Program account subtotal	1,060,000	
62			

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Special Revenue Funds - Federal / State Operations
 2 Federal Operating Grants Fund - 290
 3 FTA Program Management Account
 4
 5 For the grant period October 1, 2006 to
 6 September 30, 2007:
 7
 8 Personal service 1,681,000
 9 Nonpersonal service 253,000
 10 Fringe benefits 836,000
 11 Maintenance undistributed 3,000,000
 12 -----
 13 Program account subtotal 5,770,000
 14 -----
 15
 16 Special Revenue Funds - Federal / Aid to Localities
 17 Federal Operating Grants Fund - 290
 18 FTA Program Management Account
 19
 20 For the grant period October 1, 2006 to
 21 September 30, 2007:
 22
 23 Maintenance undistributed 7,582,000
 24 -----
 25 Program account subtotal 7,582,000
 26 -----
 27
 28 Special Revenue Funds - Federal / State Operations
 29 Federal Operating Grants Fund - 290
 30 Motor Carrier Safety Account
 31
 32 For the grant period October 1, 2006 to
 33 September 30, 2007:
 34
 35 Personal service 3,049,000
 36 Nonpersonal service 1,362,000
 37 Fringe benefits 1,509,000
 38 Maintenance undistributed 2,369,000
 39 -----
 40 Program account subtotal 8,289,000
 41 -----
 42
 43 Special Revenue Funds - Other / State Operations
 44 Mass Transportation Operating Assistance Fund - 313
 45 Metropolitan Mass Transportation Operating Assistance
 46 Account
 47
 48 For services and expenses related to the
 49 administration of the mass transportation
 50 operating assistance program including bus
 51 inspections primarily within the metropol-
 52 itan commuter transportation district.
 53 Provided, however, notwithstanding any
 54 other provision of law, \$100,000 of this
 55 appropriation shall be made available for
 56 contractual services for the purpose of
 57 auditing and examining the accounts,
 58 books, records, documents, and papers of
 59 transportation operators receiving mass
 60 transportation operating assistance

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 payments serving primarily within the
2 metropolitan commuter transportation
3 district when the commissioner of trans-
4 portation deems such audits necessary.
5 Such contracts may also include, but not be
6 limited to, recommendations to achieve
7 economies and efficiencies in the state
8 transportation operating assistance
9 program.

10
11 PERSONAL SERVICE

12		
13	Personal service--regular	2,314,000
14	Temporary service	7,000
15		-----
16	Amount available for personal service	2,321,000
17		-----
18		
19	NONPERSONAL SERVICE	
20		
21	Supplies and materials	33,000
22	Travel	250,000
23	Contractual services	100,000
24	Equipment	20,000
25	Fringe benefits.....	1,051,000
26	Indirect costs.....	79,000
27		-----
28	Amount available for nonpersonal service..	1,533,000
29		-----
30	Program account subtotal	3,854,000
31		-----
32		
33	Special Revenue Funds - Other / State Operations	
34	Mass Transportation Operating Assistance Fund - 313	
35	Public Transportation Systems Operating Assistance	
36	Account	
37		
38	For services and expenses related to the	
39	administration of the mass transportation	
40	operating assistance program including bus	
41	inspections primarily outside of the	
42	metropolitan commuter transportation	
43	district. Provided, however, notwithstand-	
44	ing any other provision of law, \$100,000	
45	of this appropriation shall be made avail-	
46	able for contractual services for the	
47	purpose of auditing and examining the	
48	accounts, books, records, documents, and	
49	papers of transportation operators receiv-	
50	ing mass transportation operating assist-	
51	ance payments serving primarily outside of	
52	the metropolitan commuter transportation	
53	district when the commissioner of trans-	
54	portation deems such audits necessary.	
55	Such contracts may also include, but not	
56	be limited to, recommendations to achieve	
57	economies and efficiencies in the state	
58	transportation operating assistance	
59	program.	
60		

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1		PERSONAL SERVICE	
2			
3	Personal service--regular	1,329,000	
4	Temporary service	1,000	
5		-----	
6	Amount available for personal service	1,330,000	
7		-----	
8			
9		NONPERSONAL SERVICE	
10			
11	Supplies and materials	48,000	
12	Travel	339,000	
13	Contractual services	103,000	
14	Equipment	22,000	
15	Fringe benefits.....	638,000	
16	Indirect costs.....	45,000	
17		-----	
18	Amount available for nonpersonal service..	1,195,000	
19		-----	
20	Program account subtotal	2,525,000	
21		-----	
22			
23	Special Revenue Funds - Other / State Operations		
24	Clean Air Fund - 314		
25	Mobile Source Account		
26			
27	For the expenses of the department of trans-		
28	portation, including liabilities incurred		
29	prior to April 1, 2007, relating to the		
30	implementation and administration of the		
31	heavy duty vehicle emissions inspection		
32	program.		
33			
34		PERSONAL SERVICE	
35			
36	Personal service--regular	334,000	
37	Holiday/overtime compensation	57,000	
38		-----	
39	Amount available for personal service	391,000	
40		-----	
41			
42		NONPERSONAL SERVICE	
43			
44	Supplies and materials	368,000	
45	Travel	27,000	
46	Contractual services	274,000	
47	Equipment	272,000	
48	Fringe benefits.....	184,000	
49	Indirect costs.....	13,000	
50		-----	
51	Amount available for nonpersonal service..	1,138,000	
52		-----	
53	Program account subtotal	1,529,000	
54		-----	
55			
56	Special Revenue Funds - Other / State Operations		
57	Miscellaneous Special Revenue Fund - 339		
58	Rail Safety Inspection Account		
59			
60		PERSONAL SERVICE	
61			
62	Personal service--regular	379,000	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Holiday/overtime compensation	10,000
2		-----
3	Amount available for personal service	389,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials	2,000
9	Travel	15,000
10	Contractual services	2,000
11	Fringe benefits.....	183,000
12	Indirect costs.....	13,000
13		-----
14	Amount available for nonpersonal service..	215,000
15		-----
16	Program account subtotal	604,000
17		-----
18		
19	Special Revenue Funds - Other / State Operations	
20	Miscellaneous Special Revenue Fund - 339	
21	Transportation Aviation Account	
22		
23	For payment of expenses related to operation	
24	of Stewart and Republic airports.	
25		
26	PERSONAL SERVICE	
27		
28	Personal service--regular	103,000
29		-----
30		
31	NONPERSONAL SERVICE	
32		
33	Travel	8,000
34	Contractual services	4,044,000
35	Fringe benefits.....	48,000
36	Indirect costs.....	4,000
37		-----
38	Amount available for nonpersonal service..	4,104,000
39		-----
40	Program account subtotal	4,207,000
41		-----
42		
43	Special Revenue Funds - Other / State Operations	
44	Miscellaneous Special Revenue Fund - 339	
45	Transportation Regulation Account	
46		
47	PERSONAL SERVICE	
48		
49	Personal service--regular	3,142,000
50	Holiday/overtime compensation	74,000
51		-----
52	Amount available for personal service	3,216,000
53		-----
54		
55	NONPERSONAL SERVICE	
56		
57	Supplies and materials	87,000
58	Travel	482,000
59	Contractual services	309,000
60	Equipment	7,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Fringe benefits.....	1,510,000	
2	Indirect costs.....	110,000	
3		-----	
4	Amount available for nonpersonal service..	2,505,000	
5		-----	
6	Program account subtotal	5,721,000	
7		-----	
8			
9	OPERATIONS PROGRAM		14,427,000
10			-----
11			
12	Special Revenue Funds - Federal / State Operations		
13	Federal Operating Grants Fund - 290		
14	Miscellaneous Federal Grants Account		
15			
16	For grants from federal agencies other than		
17	the federal highway administration or the		
18	federal transit administration.		
19			
20	For the grant period October 1, 2006 to		
21	September 30, 2007:		
22			
23	Maintenance undistributed	400,000	
24		-----	
25	Program account subtotal	400,000	
26		-----	
27			
28	Special Revenue Funds - Other / State Operations		
29	Miscellaneous Special Revenue Fund - 339		
30	DOT-Accident Damage Recovery Account		
31			
32			
33			
34	PERSONAL SERVICE		
35	Personal service--regular	536,000	
36	Holiday/overtime compensation	10,000	
37		-----	
38	Amount available for personal service	546,000	
39		-----	
40			
41			
42	NONPERSONAL SERVICE		
43	Fringe benefits.....	256,000	
44	Indirect costs.....	19,000	
45		-----	
46	Amount available for nonpersonal service..	275,000	
47		-----	
48			
49			
50	MAINTENANCE UNDISTRIBUTED		
51	For all services and expenses, including in-		
52	direct costs, related to repair of damages		
53	to state highways caused by accidents.		
54	Supplies and materials	1,510,000	
55	Contractual services	8,290,000	
56	Equipment	200,000	
57		-----	
58	Amount available for maintenance undis-		
59	tributed	10,000,000	
60		-----	
61	Program account subtotal	10,821,000	
62		-----	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Highway Construction and Maintenance Safety Education	
4	Account	
5		
6		
7		
8	Supplies and materials	69,000
9	Contractual services	68,000
10	Equipment	69,000
11		-----
12	Program account subtotal	206,000
13		-----
14		
15	Special Revenue Funds - Other / State Operations	
16	Miscellaneous Special Revenue Fund - 339	
17	Transportation Surplus Property Account	
18		
19		
20		
21	Supplies and materials	1,000,000
22	Contractual services	1,000,000
23	Equipment	1,000,000
24		-----
25	Program account subtotal	3,000,000
26		-----
27		
28	RURAL AND SMALL URBAN TRANSIT AID PROGRAM	21,803,000
29		-----
30		
31	Special Revenue Funds - Federal / Aid to Localities	
32	Federal Operating Grants Fund - 290	
33	Rural and Small Urban Transit Aid Account	
34		
35	For public mass transportation operating	
36	assistance and capital projects and trans-	
37	it related technical support services or	
38	special studies undertaken by participat-	
39	ing localities or by the department of	
40	transportation on behalf of localities	
41	through contractual arrangements with	
42	private carriers, private nonprofit corpo-	
43	rations or consultants, pursuant to a	
44	program approved by the federal govern-	
45	ment, for non-urbanized area formula	
46	program, job access, reverse commute, and	
47	new freedoms.	
48		
49	For the grant period October 1, 2006 to	
50	September 30, 2007	21,803,000
51		-----
52		
53	Total new appropriations for state operations and aid to	
54	localities	2,902,943,000
55		=====
56		
57		

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 INTERCITY RAIL PASSENGER SERVICE PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 55, section 1, of the laws of 2000:
7 For services and expenses:
8 For services and expenses for the State University of New York at
9 Stonybrook waste management institute to conduct a transportation
10 infrastructure ash utilization study. Up to 5 percent of this appro-
11 priation may be used for the administration of this study
12 195,500 (re. \$1,000)
13 To Rockland county for a trans-Hudson bus service to be provided
14 pursuant to a contract between Rockland county and Metro-North
15 commuter railroad ... 180,500 (re. \$180,500)
16 For the provision of technical assistance as part of the New York
17 Statewide Opportunities for Airport Revitalization ("NY SOARs")
18 program, including but not limited to air services studies, market
19 analysis, the preparation of applications and the coordination and
20 facilitation of public-private partnerships and the pledge of commu-
21 nity and/or local industry funding, to airports and communities
22 where improved commercial air service is essential for the economic
23 development of the community or communities and such commercial
24 services are characterized by unreasonably high air fares and/or
25 insufficient service for the application to and the participation in
26 the federal low fare demonstration program established pursuant to
27 Section 203 of Public Law 106-181 ... 1,000,000 (re. \$990,000)
28
29 By chapter 55, section 1, of the laws of 1999:
30 For services and expenses:
31 Related to the reconstruction of South Washington St. in East Roches-
32 ter (State Highway 153) ... 275,000 (re. \$275,000)
33 For services and expenses related to a feasibility study to locate and
34 design an intermodal (rail-to-truck) facility on Long Island,
35 including but not limited to property located on the site of the
36 former Pilgrim State Hospital ... 500,000 (re. \$130,000)
37 For the Town of Carmel Hamlet Revitalization Program
38 490,300 (re. \$357,000)
39
40 LOCAL RAIL FREIGHT ASSISTANCE
41
42 General Fund / Aid to Localities
43 Local Assistance Account - 001
44
45 By chapter 53, section 1, of the laws of 1984:
46 For the costs, to the extent necessary, of operating assistance
47 payments or capital reconstruction or rehabilitation of rail freight
48 facilities pursuant to section 14-d of the transportation law
49 3,675,000 (re. \$35,000)
50
51 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM
52
53 Special Revenue Funds - Federal / Aid to Localities
54 Federal Operating Grants Fund - 290
55
56 By chapter 55, section 1, of the laws of 2006:
57 For continuing comprehensive transportation planning and coordinated
58 support of transit studies undertaken as part of the unified work
59 programs of participating local planning or municipal agencies
60 pursuant to grant agreements approved by the federal transit
61 administration or the federal highway administration:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For the grant period October 1, 2005 to September 30, 2006:
2 Federal highway administration local planning program
3 12,181,000 (re. \$10,717,000)
4 Federal transit administration local planning program
5 4,506,000 (re. \$4,506,000)
6

7 By chapter 55, section 1, of the laws of 2005:
8 For continuing comprehensive transportation planning and coordinated
9 support of transit studies undertaken as part of the unified work
10 programs of participating local planning or municipal agencies
11 pursuant to grant agreements approved by the federal transit admin-
12 istration or the federal highway administration:
13 For the grant period October 1, 2004 to September 30, 2005:
14 Federal highway administration local planning program
15 10,566,000 (re. \$7,415,000)
16 Federal transit administration local planning program
17 4,400,000 (re. \$2,934,000)
18

19 By chapter 55, section 1, of the laws of 2004:
20 For continuing comprehensive transportation planning and coordinated
21 support of transit studies undertaken as part of the unified work
22 programs of participating local planning or municipal agencies
23 pursuant to grant agreements approved by the federal transit admin-
24 istration or the federal highway administration:
25 For the grant period October 1, 2003 to September 30, 2004:
26 Federal highway administration local planning program
27 10,566,000 (re. \$1,310,000)
28 Federal transit administration local planning program
29 4,400,000 (re. \$1,450,000)
30

31 By chapter 55, section 1, of the laws of 2003:
32 For continuing comprehensive transportation planning and coordinated
33 support of transit studies undertaken as part of the unified work
34 programs of participating local planning or municipal agencies
35 pursuant to grant agreements approved by the federal transit admin-
36 istration or the federal highway administration:
37 For the grant period October 1, 2002 to September 30, 2003:
38 Federal highway administration local planning program
39 10,566,000 (re. \$598,000)
40 Federal transit administration local planning program
41 2,917,000 (re. \$723,000)
42

43 By chapter 55, section 1, of the laws of 2002:
44 For continuing comprehensive transportation planning and coordinated
45 support of transit studies undertaken as part of the unified work
46 programs of participating local planning or municipal agencies
47 pursuant to grant agreements approved by the federal transit admin-
48 istration or the federal highway administration:
49 For the grant period October 1, 2001 to September 30, 2002:
50 Federal highway administration local planning program
51 10,566,000 (re. \$421,000)
52

53 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
54 section 1, of the laws of 2002:
55 For continuing comprehensive transportation planning and coordinated
56 support of transit studies undertaken as part of the unified work
57 programs of participating local planning or municipal agencies
58 pursuant to grant agreements approved by the federal transit admin-
59 istration or the federal highway administration:
60 For the grant period October 1, 2000 to September 30, 2001:
61 Federal highway administration local planning program
62 10,566,000 (re. \$44,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 2000:
 2 For continuing comprehensive transportation planning and coordinated
 3 support of transit studies undertaken as part of the unified work
 4 programs of participating local planning or municipal agencies
 5 pursuant to grant agreements approved by the federal transit admin-
 6 istration or the federal highway administration:
 7 For the grant period October 1, 1999 to September 30, 2000:
 8 Federal transit administration local planning program
 9 2,717,000 (re. \$11,000)

10
 11 By chapter 55, section 1, of the laws of 1999:
 12 For continuing comprehensive transportation planning and coordinated
 13 support of transit studies undertaken as part of the unified work
 14 programs of participating local planning or municipal agencies
 15 pursuant to grant agreements approved by the federal transit admin-
 16 istration or the federal highway administration:
 17 For the grant period October 1, 1998 to September 30, 1999:
 18 Federal transit administration local planning program
 19 2,717,000 (re. \$52,000)

20
 21 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM
 22
 23 Special Revenue Funds - Other / Aid to Localities
 24 Mass Transportation Operating Assistance Fund - 313
 25 Metropolitan Mass Transportation Operating Assistance Account
 26

27 By chapter 55, section 1, of the laws of 2006:
 28 For supplemental transportation operating assistance to public trans-
 29 portation systems eligible to receive assistance from this account,
 30 to the extent available and necessary for costs incurred in state
 31 fiscal year 2006-07, in an amount to be determined by the commis-
 32 sioner of transportation subject to the approval of the director of
 33 the budget. Amounts herein may be made available for incentive
 34 payments to public transportation systems which achieve service or
 35 financial benchmarks specified in an annual incentive plan to be
 36 submitted by the commissioner of transportation and approved by the
 37 director of the budget. Notwithstanding any provisions of section
 38 18-b of the transportation law or any other law, moneys appropriated
 39 herein may be made available at such times and upon such conditions
 40 as may be deemed appropriate by the commissioner of transportation
 41 and the director of the budget ... 4,400,000 (re. \$4,400,000)
 42

43 By chapter 55, section 1, of the laws of 2005:
 44 For supplemental transportation operating assistance to public trans-
 45 portation systems eligible to receive assistance from this account,
 46 to the extent available and necessary for costs incurred in state
 47 fiscal year 2005-06, in an amount to be determined by the commis-
 48 sioner of transportation subject to the approval of the director of
 49 the budget. Amounts herein may be made available for incentive
 50 payments to public transportation systems which achieve service or
 51 financial benchmarks specified in an annual incentive plan to be
 52 submitted by the commissioner of transportation and approved by the
 53 director of the budget. Notwithstanding any provisions of section
 54 18-b of the transportation law or any other law, moneys appropriated
 55 herein may be made available at such times and upon such conditions
 56 as may be deemed appropriate by the commissioner of transportation
 57 and the director of the budget ... 4,400,000 (re. \$4,400,000)
 58

59 By chapter 55, section 1, of the laws of 2004:
 60 For supplemental transportation operating assistance to public trans-
 61 portation systems eligible to receive assistance from this account,
 62 to the extent available and necessary for costs incurred in state

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 fiscal year 2004-05, in an amount to be determined by the commis-
 2 sioner of transportation subject to the approval of the director of
 3 the budget. Amounts herein may be made available for incentive
 4 payments to public transportation systems which achieve service or
 5 financial benchmarks specified in an annual incentive plan to be
 6 submitted by the commissioner of transportation and approved by the
 7 director of the budget. Notwithstanding any provisions of section
 8 18-b of the transportation law or any other law, moneys appropriated
 9 herein may be made available at such times and upon such conditions
 10 as may be deemed appropriate by the commissioner of transportation
 11 and the director of the budget ... 4,400,000 (re. \$4,400,000)
 12

13 By chapter 55, section 1, of the laws of 2003:

14 For supplemental transportation operating assistance to public trans-
 15 portation systems eligible to receive assistance from this account,
 16 to the extent available and necessary for costs incurred in state
 17 fiscal year 2003-04, in an amount to be determined by the commis-
 18 sioner of transportation subject to the approval of the director of
 19 the budget. Amounts herein may be made available for incentive
 20 payments to public transportation systems which achieve service or
 21 financial benchmarks specified in an annual incentive plan to be
 22 submitted by the commissioner of transportation and approved by the
 23 director of the budget. Notwithstanding any provisions of section
 24 18-b of the transportation law or any other law, moneys appropriated
 25 herein may be made available at such times and upon such conditions
 26 as may be deemed appropriate by the commissioner of transportation
 27 and the director of the budget ... 4,400,000 (re. \$4,400,000)
 28

29 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 30 section 1, of the laws of 2006:

31 For supplemental transportation operating assistance to public trans-
 32 portation systems eligible to receive assistance from this account,
 33 to the extent available and necessary for costs incurred in state
 34 fiscal year 2002-03, in an amount to be determined by the com-
 35 missioner of transportation subject to the approval of the director
 36 of the budget. Amounts herein may be made available for incentive
 37 payments to public transportation systems which achieve service or
 38 financial benchmarks specified in an annual incentive plan to be
 39 submitted by the commissioner of transportation and approved by the
 40 director of the budget. Notwithstanding any provisions of section
 41 18-b of the transportation law or any other law, moneys appropriated
 42 herein may be made available at such times and upon such conditions
 43 as may be deemed appropriate by the commissioner of transportation
 44 and the director of the budget ... 4,400,000 (re. \$4,400,000)
 45

46 By chapter 55, section 1, of the laws of 2000:

47 Notwithstanding any other provision of law, for contractual services
 48 for the purpose of auditing and examining the accounts, books,
 49 records, documents and papers of transportation operators receiving
 50 mass transportation operating assistance payments serving primarily
 51 within the metropolitan commuter transportation district when the
 52 commissioner of transportation deems such audits necessary. Such
 53 contracts may also include, but not be limited to recommendations to
 54 achieve economies and efficiencies in the state transportation oper-
 55 ating assistance program ... 100,000 (re. \$72,000)
 56

57 By chapter 55, section 1, of the laws of 1998:

58 Notwithstanding any other provision of law, for contractual services
 59 for the purpose of auditing and examining the accounts, books,
 60 records, documents and papers of transportation operators receiving
 61 mass transportation operating assistance payments serving primarily
 62 within the metropolitan commuter transportation district when the

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1 commissioner of transportation deems such audits necessary. Such
2 contracts may also include, but not be limited to recommendations to
3 achieve economies and efficiencies in the state transportation oper-
4 ating assistance program ... 100,000 (re. \$19,000)
5

6 By chapter 55, section 1, of the laws of 1997:
7 Notwithstanding any other provision of law, for contractual services
8 for the purpose of auditing and examining the accounts, books,
9 records, documents and papers of transportation operators receiving
10 mass transportation operating assistance payments serving primarily
11 within the metropolitan commuter transportation district when the
12 commissioner deems such audits necessary. Such contracts may also
13 include, but not be limited to recommendations to achieve economies
14 and efficiencies in the state transportation operating assistance
15 program ... 100,000 (re. \$11,000)
16

17 Special Revenue Funds - Other / Aid to Localities
18 Mass Transportation Operating Assistance Fund - 313
19 Public Transportation Systems Operating Assistance Account
20

21 By chapter 55, section 1, of the laws of 2006:
22 For supplemental transportation operating assistance to public trans-
23 portation systems eligible to receive assistance from this account,
24 to the extent available and necessary for costs incurred in state
25 fiscal year 2006-07, in an amount to be determined by the commis-
26 sioner of transportation subject to the approval of the director of
27 the budget. Amounts herein may be made available for incentive
28 payments to public transportation systems which achieve service or
29 financial benchmarks specified in an annual incentive plan to be
30 submitted by the commissioner of transportation and approved by the
31 director of the budget. Notwithstanding any provisions of section
32 18-b of the transportation law or any other law, moneys appropriated
33 herein may be made available at such times and upon such conditions
34 as may be deemed appropriate by the commissioner of transportation
35 and the director of the budget ... 2,000,000 (re. \$2,000,000)
36

37 By chapter 55, section 1, of the laws of 2005:
38 For supplemental transportation operating assistance to public trans-
39 portation systems eligible to receive assistance from this account,
40 to the extent available and necessary for costs incurred in state
41 fiscal year 2005-06, in an amount to be determined by the commis-
42 sioner of transportation subject to the approval of the director of
43 the budget. Amounts herein may be made available for incentive
44 payments to public transportation systems which achieve service or
45 financial benchmarks specified in an annual incentive plan to be
46 submitted by the commissioner of transportation and approved by the
47 director of the budget. Notwithstanding any provisions of section
48 18-b of the transportation law or any other law, moneys appropriated
49 herein may be made available at such times and upon such conditions
50 as may be deemed appropriate by the commissioner of transportation
51 and the director of the budget ... 2,000,000 (re. \$2,000,000)
52

53 By chapter 55, section 1, of the laws of 2004:
54 For supplemental transportation operating assistance to public trans-
55 portation systems eligible to receive assistance from this account,
56 to the extent available and necessary for costs incurred in state
57 fiscal year 2004-05, in an amount to be determined by the commis-
58 sioner of transportation subject to the approval of the director of
59 the budget. Amounts herein may be made available for incentive
60 payments to public transportation systems which achieve service or
61 financial benchmarks specified in an annual incentive plan to be
62 submitted by the commissioner of transportation and approved by the

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1 director of the budget. Notwithstanding any provisions of section
 2 18-b of the transportation law or any other law, moneys appropriated
 3 herein may be made available at such times and upon such conditions
 4 as may be deemed appropriate by the commissioner of transportation
 5 and the director of the budget ... 2,000,000 (re. \$1,690,000)
 6

7 By chapter 55, section 1, of the laws of 2003:

8 For supplemental transportation operating assistance to public trans-
 9 portation systems eligible to receive assistance from this account,
 10 to the extent available and necessary for costs incurred in state
 11 fiscal year 2003-04, in an amount to be determined by the commis-
 12 sioner of transportation subject to the approval of the director of
 13 the budget. Amounts herein may be made available for incentive
 14 payments to public transportation systems which achieve service or
 15 financial benchmarks specified in an annual incentive plan to be
 16 submitted by the commissioner of transportation and approved by the
 17 director of the budget. Notwithstanding any provisions of section
 18 18-b of the transportation law or any other law, moneys appropriated
 19 herein may be made available at such times and upon such conditions
 20 as may be deemed appropriate by the commissioner of transportation
 21 and the director of the budget ... 2,000,000 (re. \$2,000,000)
 22

23 By chapter 55, section 1, of the laws of 2002:

24 For supplemental transportation operating assistance to public trans-
 25 portation systems eligible to receive assistance from this account,
 26 to the extent available and necessary for costs incurred in state
 27 fiscal year 2002-03, in an amount to be determined by the commis-
 28 sioner of transportation subject to the approval of the director of
 29 the budget. Amounts herein may be made available for incentive
 30 payments to public transportation systems which achieve service or
 31 financial benchmarks specified in an annual incentive plan to be
 32 submitted by the commissioner of transportation and approved by the
 33 director of the budget. Notwithstanding any provisions of section
 34 18-b of the transportation law or any other law, moneys appropriated
 35 herein may be made available at such times and upon such conditions
 36 as may be deemed appropriate by the commissioner of transportation
 37 and the director of the budget ... 2,000,000 (re. \$2,000,000)
 38

39 By chapter 55, section 1, of the laws of 2000:

40 Notwithstanding any other provision of law, for contractual services
 41 for the purpose of auditing and examining the accounts, books,
 42 records, documents and papers of transportation operators receiving
 43 mass transportation operating assistance payments serving primarily
 44 outside of the metropolitan commuter transportation district when
 45 the commissioner of transportation deems such audits necessary. Such
 46 contracts may also include, but not be limited to recommendations to
 47 achieve economies and efficiencies in the state transportation oper-
 48 ating assistance program ... 50,000 (re. \$13,000)
 49

50 By chapter 55, section 1, of the laws of 1999:

51 Notwithstanding any other provision of law, for contractual services
 52 for the purpose of auditing and examining the accounts, books,
 53 records, documents and papers of transportation operators receiving
 54 mass transportation operating assistance payments serving primarily
 55 outside of the metropolitan commuter transportation district when
 56 the commissioner of transportation deems such audits necessary. Such
 57 contracts may also include, but not be limited to recommendations to
 58 achieve economies and efficiencies in the state transportation oper-
 59 ating assistance program ... 50,000 (re. \$22,000)
 60

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1 MASS TRANSPORTATION OPERATING ASSISTANCE

2

3 Special Revenue Funds - Other / Aid to Localities

4 Mass Transportation Operating Assistance Fund - 313

5 Metropolitan Mass Transportation Operating Assistance Account

6

7 By chapter 53, section 1, of the laws of 1994:

8 Notwithstanding any provision of law, for special mobility improvement
9 projects related to transit enhancements within the metropolitan
10 commuter transportation district as defined in section 1262 of the
11 public authorities law.

12 Notwithstanding the provisions of section 18-b of the state transpor-
13 tation law or of any other general or special law, such projects may
14 include capital costs associated with the construction, improvement,
15 and acquisition of facilities, buses and other equipment which may
16 enhance regional mobility, including but not limited to the cost of
17 related engineering services and the acquisition of property.
18 Payments shall be made in accordance with rules and regulations
19 prescribed by the commissioner subject to the approval by the direc-
20 tor of the budget ... 1,000,000 (re. \$59,000)

21

22 By chapter 53, section 1, of the laws of 1993, as added by chapter 61,
23 section 1, of the laws of 1993:

24 Notwithstanding any provision of law, for special mobility improvement
25 projects related to transit enhancements within the metropolitan
26 commuter transportation district as defined in section 1262 of the
27 public authorities law. No funds shall be allocated for such
28 purposes until the commissioner of transportation, upon the approval
29 of the director of the budget, promulgates rules and regulations
30 establishing the maximum amount of assistance to be provided to each
31 project, the information that must be provided by the entity
32 requesting assistance, and criteria for providing assistance from
33 this appropriation. Such criteria for receiving assistance shall
34 include the amount of funds to be contributed by the entity request-
35 ing assistance, the contribution the project shall make in meeting
36 other federal and state requirements, the cost effectiveness of the
37 project, improvements to air quality, reductions in traffic
38 congestion, and improvements to regional mobility including enhanced
39 intermodal coordination. The commissioner of transportation shall
40 submit a report annually on October 1 summarizing the status of any
41 mobility improvement projects financed through this appropriation,
42 which shall include but not be limited to information pertaining to
43 the criteria for project selection established in the rules and
44 regulations governing the program. Copies of the report shall be
45 submitted to the chairperson of the senate finance committee, the
46 chairperson of the assembly ways and means committee and the direc-
47 tor of the budget.

48 Notwithstanding the provisions of section 18-b of the state transpor-
49 tation law or of any other general or special law, projects funded
50 under this appropriation may include capital costs associated with
51 the construction, improvement, and acquisition of facilities, buses
52 and other equipment which may enhance regional mobility, including
53 but not limited to the cost of related engineering services and the
54 acquisition of property.

55 Payments pursuant to this appropriation shall be made according to
56 rules and regulations prescribed by the commissioner subject to the
57 approval by the director of the budget ... 400,000 ... (re. \$25,000)

58

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1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 DOT Rural Transit Assistance Account
6
7 By chapter 55, section 1, of the laws of 1998:
8 For the grant period October 1, 1997 to September 30, 1998:
9 245,000 (re. \$216,000)
10
11 Special Revenue Funds - Federal / State Operations
12 Federal Operating Grants Fund - 290
13 Federal Aviation Administration Planning Account
14
15 By chapter 55, section 1, of the laws of 2006:
16 For the grant period October 1, 2005 to September 30, 2006:
17 Maintenance undistributed ... 1,060,000 (re. \$1,060,000)
18
19 By chapter 55, section 1, of the laws of 2005:
20 For the grant period October 1, 2004 to September 30, 2005:
21 Maintenance undistributed ... 1,060,000 (re. \$1,060,000)
22
23 By chapter 55, section 1, of the laws of 2004:
24 For the grant period October 1, 2003 to September 30, 2004:
25 Maintenance undistributed ... 1,060,000 (re. \$1,060,000)
26
27 By chapter 55, section 1, of the laws of 2003:
28 For the grant period October 1, 2002 to September 30, 2003:
29 Maintenance undistributed ... 1,060,000 (re. \$1,060,000)
30
31 By chapter 55, section 1, of the laws of 2002:
32 For the grant period October 1, 2001 to September 30, 2002:
33 Maintenance undistributed ... 1,060,000 (re. \$792,000)
34
35 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
36 section 1, of the laws of 2002:
37 For the grant period October 1, 2000 to September 30, 2001:
38 Maintenance undistributed ... 1,060,000 (re. \$120,000)
39
40 Special Revenue Funds - Federal / State Operations
41 Federal Operating Grants Fund - 290
42 FTA Program Management Account
43
44 By chapter 55, section 1, of the laws of 2006:
45 For the grant period October 1, 2005 to September 30, 2006:
46 5,714,000 (re. \$5,647,000)
47
48 By chapter 55, section 1, of the laws of 2004:
49 For the grant period October 1, 2003 to September 30, 2004:
50 2,558,000 (re. \$39,000)
51
52 By chapter 55, section 1, of the laws of 2003:
53 For the grant period October 1, 2002 to September 30, 2003:
54 2,736,000 (re. \$288,000)
55
56 By chapter 55, section 1, of the laws of 2002:
57 For the grant period October 1, 2001 to September 30, 2002:
58 2,618,000 (re. \$86,500)
59

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1 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
2 section 1, of the laws of 2002:
3 For the grant period October 1, 2000 to September 30, 2001:
4 3,517,000 (re. \$519,000)
5
6 By chapter 55, section 1, of the laws of 2000:
7 For the grant period October 1, 1999 to September 30, 2000:
8 2,380,000 (re. \$26,000)
9
10 Special Revenue Funds - Federal / Aid to Localities
11 Federal Operating Grants Fund - 290
12 FTA Program Management Account
13
14 By chapter 55, section 1, of the laws of 2006:
15 For the grant period October 1, 2005 to September 30, 2006:
16 7,582,000 (re. \$7,582,000)
17
18 By chapter 55, section 1, of the laws of 2005:
19 For the grant period October 1, 2004 to September 30, 2005:
20 Maintenance undistributed ... 6,500,000 (re. \$6,500,000)
21
22 By chapter 55, section 1, of the laws of 2004:
23 For the grant period October 1, 2003 to September 30, 2004:
24 Maintenance undistributed ... 6,500,000 (re. \$1,827,000)
25
26 By chapter 55, section 1, of the laws of 2003:
27 For the grant period October 1, 2002 to September 30, 2003:
28 Maintenance undistributed ... 6,500,000 (re. \$1,354,000)
29
30 By chapter 55, section 1, of the laws of 2002:
31 For the grant period October 1, 2001 to September 30, 2002:
32 Maintenance undistributed ... 6,500,000 (re. \$1,058,000)
33
34 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
35 section 1, of the laws of 2002:
36 For the grant period October 1, 2000 to September 30, 2001:
37 Maintenance undistributed ... 5,900,000 (re. \$896,000)
38
39 By chapter 55, section 1, of the laws of 2000:
40 For the grant period October 1, 1999 to September 30, 2000:
41 Maintenance undistributed ... 5,900,000 (re. \$1,213,000)
42
43 Special Revenue Funds - Federal / State Operations
44 Federal Operating Grants Fund - 290
45 Motor Carrier Safety Account
46
47 By chapter 55, section 1, of the laws of 2006:
48 For the grant period October 1, 2005 to September 30, 2006:
49 7,003,000 (re. \$4,680,000)
50
51 By chapter 55, section 1, of the laws of 2005:
52 For the grant period October 1, 2004 to September 30, 2005:
53 6,027,000 (re. \$2,795,000)
54
55 By chapter 55, section 1, of the laws of 2004:
56 For the grant period October 1, 2003 to September 30, 2004:
57 5,813,000 (re. \$2,489,000)
58
59 By chapter 55, section 1, of the laws of 2003:
60 For the grant period October 1, 2002 to September 30, 2003:
61 5,813,000 (re. \$2,815,000)
62

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1 By chapter 55, section 1, of the laws of 2002:
2 For the grant period October 1, 2001 to September 30, 2002:
3 5,699,000 (re. \$1,979,000)
4
5 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
6 section 1, of the laws of 2002:
7 For the grant period October 1, 2000 to September 30, 2001:
8 4,566,000 (re. \$1,163,000)
9
10 By chapter 55, section 1, of the laws of 2000:
11 For the grant period October 1, 1999 to September 30, 2000:
12 4,061,000 (re. \$1,351,000)
13
14 By chapter 55, section 1, of the laws of 1999:
15 For the grant period October 1, 1998 to September 30, 1999:
16 3,561,000 (re. \$591,000)
17
18 Special Revenue Funds - Federal / State Operations
19 Federal Operating Grants Fund - 290
20 Urban Mass Transportation Act FTA Section 5310 Administration Account
21
22 By chapter 55, section 1, of the laws of 1998:
23 For the grant period October 1, 1997 to September 30, 1998:
24 5,200,000 (re. \$1,128,000)
25
26 Special Revenue Funds - Federal / State Operations
27 Federal Operating Grants Fund - 290
28 Urban Mass Transportation Act Section 18 Account
29
30 By chapter 55, section 1, of the laws of 1998:
31 For the grant period October 1, 1997 to September 30, 1998:
32 836,000 (re. \$62,000)
33
34 By chapter 55, section 1, of the laws of 1997:
35 For the grant period October 1, 1996 to September 30, 1997:
36 836,000 (re. \$93,000)
37
38 Special Revenue Funds - Federal / State Operations
39 Federal Operating Grants Fund - 290
40 Urban Mass Transportation Act Section 26A2A-Administration Account
41
42 By chapter 55, section 1, of the laws of 1998:
43 For the grant period October 1, 1997 to September 30, 1998:
44 1,381,000 (re. \$282,000)
45
46 By chapter 55, section 1, of the laws of 1997:
47 For the grant period October 1, 1996 to September 30, 1997:
48 1,381,000 (re. \$95,000)
49
50 Special Revenue Funds - Other / State Operations
51 Mass Transportation Operating Assistance Fund - 313
52 Metropolitan Mass Transportation Operating Assistance Account
53
54 By chapter 55, section 1, of the laws of 2006:
55 For services and expenses related to the administration of the mass
56 transportation operating assistance program including bus
57 inspections primarily within the metropolitan commuter transporta-
58 tion district. Provided, however, notwithstanding any other
59 provision of law, \$100,000 of this appropriation shall be made
60 available for contractual services for the purpose of auditing and
61 examining the accounts, books, records, documents, and papers of
62 transportation operators receiving mass transportation operating

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1 assistance payments serving primarily within the metropolitan commu-
 2 ter transportation district when the commissioner of transportation
 3 deems such audits necessary. Such contracts may also include, but
 4 not be limited to, recommendations to achieve economies and effi-
 5 ciencies in the state transportation operating assistance program.
 6 Contractual services ... 332,000 (re. \$79,000)
 7

8 By chapter 55, section 1, of the laws of 2005:
 9 For services and expenses related to the administration of the mass
 10 transportation operating assistance program including bus
 11 inspections primarily within the metropolitan commuter transporta-
 12 tion district. Provided, however, notwithstanding any other
 13 provision of law, \$100,000 of this appropriation shall be made
 14 available for contractual services for the purpose of auditing and
 15 examining the accounts, books, records, documents, and papers of
 16 transportation operators receiving mass transportation operating
 17 assistance payments serving primarily within the metropolitan commu-
 18 ter transportation district when the commissioner of transportation
 19 deems such audits necessary. Such contracts may also include, but
 20 not be limited to, recommendations to achieve economies and effi-
 21 ciencies in the state transportation operating assistance program.
 22 Contractual services ... 325,000 (re. \$9,000)
 23

24 By chapter 55, section 1, of the laws of 2004:
 25 For services and expenses related to the administration of the mass
 26 transportation operating assistance program including bus
 27 inspections primarily within the metropolitan commuter transporta-
 28 tion district. Provided, however, notwithstanding any other
 29 provision of law, \$100,000 of this appropriation shall be made
 30 available for contractual services for the purpose of auditing and
 31 examining the accounts, books, records, documents, and papers of
 32 transportation operators receiving mass transportation operating
 33 assistance payments serving primarily within the metropolitan commu-
 34 ter transportation district when the commissioner of transportation
 35 deems such audits necessary. Such contracts may also include, but
 36 not be limited to, recommendations to achieve economies and effi-
 37 ciencies in the state transportation operating assistance program.
 38 Contractual services ... 317,000 (re. \$4,000)
 39

40 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 41 section 1, of the laws of 2005:
 42 For services and expenses related to the administration of the mass
 43 transportation operating assistance program including bus
 44 inspections primarily within the metropolitan commuter transporta-
 45 tion district. Provided, however, notwithstanding any other
 46 provision of law, \$100,000 of this appropriation shall be made
 47 available for contractual services for the purpose of auditing and
 48 examining the accounts, books, records, documents, and papers of
 49 transportation operators receiving mass transportation operating
 50 assistance payments serving primarily within the metropolitan commu-
 51 ter transportation district when the commissioner of transportation
 52 deems such audits necessary. Such contracts may also include, but
 53 not be limited to, recommendations to achieve economies and effi-
 54 ciencies in the state transportation operating assistance program.
 55 Contractual services ... 317,000 (re. \$47,000)
 56

57 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 58 section 1, of the laws of 2005:
 59 For services and expenses related to the administration of the mass
 60 transportation operating assistance program including bus
 61 inspections primarily within the metropolitan commuter transporta-
 62 tion district. Provided, however, not withstanding any other

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1 provision of law, \$100,000 of this appropriation shall be made
 2 available for contractual services for the purpose of auditing and
 3 examining the accounts, books, records, documents, and papers of
 4 transportation operators receiving mass transportation operating
 5 assistance payments serving primarily within the metropolitan commu-
 6 ter transportation district when the commissioner of transportation
 7 deems such audits necessary. Such contracts may also include, but
 8 not be limited to, recommendations to achieve economies and effici-
 9 encies in the state transportation operating assistance program.

10 Contractual services ... 244,000 (re. \$12,000)

11
 12 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 13 section 1, of the laws of 2005:

14 For services and expenses related to the administration of the mass
 15 transportation operating assistance program including bus
 16 inspections primarily within the metropolitan commuter transporta-
 17 tion district. Provided, however, notwithstanding any other
 18 provision of law, \$100,000 of this appropriation shall be made
 19 available for contractual services for the purpose of auditing and
 20 examining the accounts, books, records, documents, and papers of
 21 transportation operators receiving mass transportation operating
 22 assistance payments serving primarily within the metropolitan commu-
 23 ter transportation district when the commissioner of transportation
 24 deems such audits necessary. Such contracts may also include, but
 25 not be limited to, recommendations to achieve economies and effi-
 26 ciencies in the state transportation operating assistance program.

27 Contractual services ... 288,000 (re. \$21,000)

28
 29 By chapter 50, section 1, of the laws of 1995:

30 For services and expenses related to the administration of the mass
 31 transportation operating assistance program including bus
 32 inspections primarily within the metropolitan commuter transporta-
 33 tion district in accordance with the following sub-schedule
 34

35
 36 sub-schedule

37
 38 Contractual services ... 715,000 (re. \$122,000)

39
 40 Special Revenue Funds - Other / State Operations
 41 Mass Transportation Operating Assistance Fund - 313
 42 Public Transportation Systems Operating Assistance Account
 43

44 By chapter 55, section 1, of the laws of 2006:

45 For services and expenses related to the administration of the mass
 46 transportation operating assistance program including bus
 47 inspections primarily outside of the metropolitan commuter transporta-
 48 tion district. Provided, however, notwithstanding any other
 49 provision of law, \$100,000 of this appropriation shall be made
 50 available for contractual services for the purpose of auditing and
 51 examining the accounts, books, records, documents, and papers of
 52 transportation operators receiving mass transportation operating
 53 assistance payments serving primarily outside of the metropolitan
 54 commuter transportation district when the commissioner of transporta-
 55 tion deems such audits necessary. Such contracts may also include,
 56 but not be limited to, recommendations to achieve economies and
 57 efficiencies in the state transportation operating assistance
 58 program.

59 Contractual services ... 498,000 (re. \$100,000)

60

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1 By chapter 55, section 1, of the laws of 2005:

2 For services and expenses related to the administration of the mass
3 transportation operating assistance program including bus
4 inspections primarily outside of the metropolitan commuter transpor-
5 tation district. Provided, however, notwithstanding any other
6 provision of law, \$100,000 of this appropriation shall be made
7 available for contractual services for the purpose of auditing and
8 examining the accounts, books, records, documents, and papers of
9 transportation operators receiving mass transportation operating
10 assistance payments serving primarily outside of the metropolitan
11 commuter transportation district when the commissioner of transpor-
12 tation deems such audits necessary. Such contracts may also include,
13 but not be limited to, recommendations to achieve economies and
14 efficiencies in the state transportation operating assistance
15 program.

16 Contractual services ... 487,000 (re. \$66,000)

17

18 By chapter 55, section 1, of the laws of 2004:

19 For services and expenses related to the administration of the mass
20 transportation operating assistance program including bus
21 inspections primarily outside of the metropolitan commuter transpor-
22 tation district. Provided, however, notwithstanding any other
23 provision of law, \$100,000 of this appropriation shall be made
24 available for contractual services for the purpose of auditing and
25 examining the accounts, books, records, documents, and papers of
26 transportation operators receiving mass transportation operating
27 assistance payments serving primarily outside of the metropolitan
28 commuter transportation district when the commissioner of transpor-
29 tation deems such audits necessary. Such contracts may also include,
30 but not be limited to, recommendations to achieve economies and
31 efficiencies in the state transportation operating assistance
32 program.

33 Contractual services ... 475,000 (re. \$100)

34

35 By chapter 55, section 1, of the laws of 2003:

36 For services and expenses related to the administration of the mass
37 transportation operating assistance program including bus
38 inspections primarily outside of the metropolitan commuter transpor-
39 tation district. Provided, however, notwithstanding any other
40 provision of law, \$100,000 of this appropriation shall be made
41 available for contractual services for the purpose of auditing and
42 examining the accounts, books, records, documents, and papers of
43 transportation operators receiving mass transportation operating
44 assistance payments serving primarily outside of the metropolitan
45 commuter transportation district when the commissioner of transpor-
46 tation deems such audits necessary. Such contracts may also include,
47 but not be limited to, recommendations to achieve economies and
48 efficiencies in the state transportation operating assistance
49 program.

50 Contractual services ... 475,000 (re. \$100,000)

51

52 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
53 section 1, of the laws of 2005:

54 For services and expenses related to the administration of the mass
55 transportation operating assistance program including bus
56 inspections primarily outside of the metropolitan commuter transpor-
57 tation district. Provided, however, notwithstanding any other
58 provision of law, \$100,000 of this appropriation shall be made
59 available for contractual services for the purpose of auditing and
60 examining the accounts, books, records, documents, and papers of
61 transportation operators receiving mass transportation operating
62 assistance payments serving primarily outside of the metropolitan

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1 commuter transportation district when the commissioner of transpor-
 2 tation deems such audits necessary. Such contracts may also include,
 3 but not be limited to, recommendations to achieve economies and
 4 efficiencies in the state transportation operating assistance
 5 program.

6 Contractual services ... 499,000 (re. \$14,000)
 7

8 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 9 section 1, of the laws of 2005:

10 For services and expenses related to the administration of the mass
 11 transportation operating assistance program including bus
 12 inspections primarily outside of the metropolitan commuter transpor-
 13 tation district. Provided, however, notwithstanding any other
 14 provision of law, \$100,000 of this appropriation shall be made
 15 available for contractual services for the purpose of auditing and
 16 examining the accounts, books, records, documents, and papers of
 17 transportation operators receiving mass transportation operating
 18 assistance payments serving primarily outside of the metropolitan
 19 commuter transportation district when the commissioner of transpor-
 20 tation deems such audits necessary. Such contracts may also include,
 21 but not be limited to, recommendations to achieve economies and
 22 efficiencies in the state transportation operating assistance
 23 program.

24 Contractual services ... 396,000 (re. \$54,000)
 25

26 Special Revenue Funds - Other / State Operations
 27 Clean Air Fund - 314
 28 Mobile Source Account
 29

30 By chapter 55, section 1, of the laws of 2006:

31 For the expenses of the department of transportation, including
 32 liabilities incurred prior to April 1, 2006, relating to the imple-
 33 mentation and administration of the heavy duty vehicle emissions
 34 inspection program 1,511,000 (re. \$1,101,000)
 35

36 By chapter 55, section 1, of the laws of 2005:

37 For the expenses of the department of transportation, including
 38 liabilities incurred prior to April 1, 2005, relating to the imple-
 39 mentation and administration of the heavy duty vehicle emissions
 40 inspection program 648,000 (re. \$148,000)
 41

42 By chapter 55, section 1, of the laws of 2004:

43 For the expenses of the department of transportation, including
 44 liabilities incurred prior to April 1, 2004, relating to the imple-
 45 mentation and administration of the heavy duty vehicle emissions
 46 inspection program 608,000 (re. \$36,000)
 47

48 By chapter 55, section 1, of the laws of 2003:

49 For the expenses of the department of transportation, including
 50 liabilities incurred prior to April 1, 2002, relating to the imple-
 51 mentation and administration of the heavy duty vehicle emissions
 52 inspection program 657,000 (re. \$22,000)
 53

54 By chapter 55, section 1, of the laws of 2002:

55 For the expenses of the department of transportation, including
 56 liabilities incurred prior to April 1, 2002, relating to the imple-
 57 mentation and administration of the heavy duty vehicle emissions
 58 inspection program 643,000 (re. \$40,000)
 59

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 2001:
2 For the expenses of the department of transportation, including
3 liabilities incurred prior to April 1, 2000, relating to the imple-
4 mentation and administration of the heavy duty vehicle emissions
5 inspection program ... 613,000 (re. \$65,000)
6
7 Special Revenue Funds - Other / State Operations
8 Miscellaneous Special Revenue Fund - 339
9 Transportation Aviation Account
10
11 By chapter 55, section 1, of the laws of 2006:
12 For payment of expenses related to operation of Stewart and Republic
13 airports ... 4,219,000 (re. \$2,641,000)
14
15 By chapter 55, section 1, of the laws of 2005:
16 For payment of expenses related to operation of Stewart and Republic
17 airports ... 3,211,000 (re. \$461,000)
18
19 By chapter 55, section 1, of the laws of 2004:
20 For payment of expenses related to operation of Stewart and Republic
21 airports ... 3,647,000 (re. \$803,000)
22
23 By chapter 55, section 1, of the laws of 2003:
24 For payment of expenses related to operation of Stewart and Republic
25 airports ... 4,083,000 (re. \$646,000)
26
27 OPERATIONS PROGRAM
28
29 Special Revenue Funds - Federal / State Operations
30 Federal Operating Grants Fund - 290
31 Miscellaneous Federal Grants Account
32
33 By chapter 55, section 1, of the laws of 2006:
34 For grants from federal agencies other than the federal highway admin-
35 istration or the federal transit administration.
36 For the grant period October 1, 2005 to September 30, 2006:
37 Maintenance undistributed ... 400,000 (re. \$400,000)
38
39 By chapter 55, section 1, of the laws of 2005:
40 For grants from federal agencies other than the federal highway admin-
41 istration or the federal transit administration.
42 For the grant period October 1, 2004 to September 30, 2005:
43 Maintenance undistributed ... 400,000 (re. \$400,000)
44
45 By chapter 55, section 1, of the laws of 2004:
46 For grants from federal agencies other than the federal highway admin-
47 istration or the federal transit administration.
48 For the grant period October 1, 2003 to September 30, 2004:
49 Maintenance undistributed ... 400,000 (re. \$400,000)
50
51 Special Revenue Funds - Other / State Operations
52 Miscellaneous Special Revenue Fund - 339
53 Highway Construction and Maintenance Safety Education Account
54
55 The appropriation made by chapter 55, section 1, of the laws of 2006 to
56 the office of passenger and freight transportation program is hereby
57 transferred and reappropriated to the operations program:
58 Maintenance undistributed
59 For payment of costs associated with the highway construction and
60 maintenance safety education program ... 200,000 (re. \$200,000)
61

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 RURAL AND SMALL URBAN TRANSIT AID PROGRAM

2

3 General Fund / State Operations

4 State Purposes Account - 003

5

6 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
7 section 4, of the laws of 2005:

8 For payment of costs associated with a study on the implementation and
9 operation of high speed rail routes in New York state; such study
10 shall include but not be limited to an examination and analysis of
11 the location of potential high speed rail routes, the economic
12 impact of a high speed rail system, the environmental impact result-
13 ing from the construction and operation of a high speed rail system,
14 and the economic feasibility of operating a high speed rail system
15 ... 5,000,000 (re. \$3,118,000)

16

17 Special Revenue Funds - Federal / Aid to Localities

18 Federal Operating Grants Fund - 290

19 Rural and Small Urban Transit Aid Account

20

21 By chapter 55, section 1, of the laws of 2006:

22 For public mass transportation operating assistance and capital
23 projects and transit related technical support services or special
24 studies undertaken by participating localities or by the department
25 of transportation on behalf of localities through contractual
26 arrangements with private carriers, private nonprofit corporations
27 or consultants, pursuant to a program approved by the federal
28 government, for non-urbanized area formula program, job access,
29 reverse commute, and new freedoms:

30 For the grant period October 1, 2005 to September 30, 2006
31 17,975,000 (re. \$17,975,000)

32

33 By chapter 55, section 1, of the laws of 2005:

34 For public mass transportation operating assistance and capital
35 projects and transit related technical support services or special
36 studies undertaken by participating localities or by the department
37 of transportation on behalf of localities through contractual
38 arrangements with private carriers, private nonprofit corporations
39 or consultants, pursuant to a program approved by the federal
40 government:

41 For the grant period October 1, 2004 to September 30, 2005
42 13,948,000 (re. \$13,948,000)

43

44 By chapter 55, section 1, of the laws of 2004:

45 For public mass transportation operating assistance and capital
46 projects and transit related technical support services or special
47 studies undertaken by participating localities or by the department
48 of transportation on behalf of localities through contractual
49 arrangements with private carriers, private nonprofit corporations
50 or consultants, pursuant to a program approved by the federal
51 government:

52 For the grant period October 1, 2003 to September 30, 2004
53 13,948,000 (re. \$9,261,000)

54

55 By chapter 55, section 1, of the laws of 2003:

56 For public mass transportation operating assistance and capital
57 projects and transit related technical support services or special
58 studies undertaken by participating localities or by the department
59 of transportation on behalf of localities through contractual
60 arrangements with private carriers, private nonprofit corporations
61 or consultants, pursuant to a program approved by the federal
62 government:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For the grant period October 1, 2002 to September 30, 2003

2 13,948,000 (re. \$13,948,000)

3

4 By chapter 55, section 1, of the laws of 2002:

5 For public mass transportation operating assistance and capital

6 projects and transit related technical support services or special

7 studies undertaken by participating localities or by the department

8 of transportation on behalf of localities through contractual

9 arrangements with private carriers, private nonprofit corporations

10 or consultants, pursuant to a program approved by the federal

11 government:

12 For the grant period October 1, 2001 to September 30, 2002

13 13,948,000 (re. \$5,187,000)

14

15 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,

16 section 1, of the laws of 2002:

17 For public mass transportation operating assistance and capital

18 projects and transit related technical support services or special

19 studies undertaken by participating localities or by the department

20 of transportation on behalf of localities through contractual

21 arrangements with private carriers, private nonprofit corporations

22 or consultants, pursuant to a program approved by the federal

23 government:

24 For the grant period October 1, 2000 to September 30, 2001

25 12,713,000 (re. \$4,439,000)

26

27 By chapter 55, section 1, of the laws of 2000:

28 For public mass transportation operating assistance and capital

29 projects and transit related technical support services or special

30 studies undertaken by participating localities or by the department

31 of transportation on behalf of localities through contractual

32 arrangements with private carriers, private nonprofit corporations

33 or consultants, pursuant to a program approved by the federal

34 government:

35 For the grant period October 1, 1999 to September 30, 2000

36 11,845,000 (re. \$5,770,000)

37

38 By chapter 55, section 1, of the laws of 1999:

39 For public mass transportation operating assistance and capital

40 projects and transit related technical support services or special

41 studies undertaken by participating localities or by the department

42 of transportation on behalf of localities through contractual

43 arrangements with private carriers, private nonprofit corporations

44 or consultants, pursuant to a program approved by the federal

45 government:

46 For the grant period October 1, 1998 to September 30, 1999

47 10,280,000 (re. \$240,000)

48

49 By chapter 55, section 1, of the laws of 1998:

50 For public mass transportation operating assistance and capital

51 projects and transit related technical support services or special

52 studies undertaken by participating localities or by the department

53 of transportation on behalf of localities through contractual

54 arrangements with private carriers, private nonprofit corporations

55 or consultants, pursuant to a program approved by the federal

56 government:

57 For the grant period October 1, 1997 to September 30, 1998

58 8,200,000 (re. \$402,000)

59

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 1997:
2 For public mass transportation operating assistance and capital
3 projects and transit related technical support services or special
4 studies undertaken by participating localities or by the department
5 of transportation on behalf of localities through contractual
6 arrangements with private carriers, private nonprofit corporations
7 or consultants, pursuant to a program approved by the federal
8 government.
9 For the grant period October 1, 1996 to September 30, 1997
10 11,900,000 (re. \$432,000)
11
12 Total reappropriations for state operations and aid to
13 localities 198,698,100
14 =====
15

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2007-08

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4

5	Dedicated Highway and Bridge Trust Fund	1,919,247,000
6	Special Revenue Funds - Other	79,994,000
7	Federal Capital Projects Fund	2,033,299,000
8	Fiduciary Funds	50,000,000
9	Capital Projects Fund - Rebuild and Renew (Bondable)	352,000,000
10		-----
11	All Funds	4,434,540,000
12		=====
13		
14	AIRPORT OR AVIATION STATE PROGRAM (CCP)	8,000,000
15		-----
16		
17	Dedicated Highway and Bridge Trust Fund - 072	
18		
19	Aviation Purpose	
20		
21	For state aid to municipal corporations,	
22	private airports as authorized by	
23	section 14-h of the transportation law	
24	and for payment of the cost of projects	
25	at Stewart and Republic Airports, for	
26	the acquisition, construction, recon-	
27	struction, and improvement of airport or	
28	aviation capital projects, including the	
29	acquisition of real property and liabil-	
30	ities incurred prior to April 1, 2007.	
31	Prior to requesting approval of a certif-	
32	icate of approval of availability for	
33	moneys appropriated, the commissioner of	
34	transportation shall certify that each	
35	airport or aviation project progressed	
36	under the program, other than state	
37	owned airports, has received federal	
38	approval and the federally authorized	
39	level of financial assistance (17230714).	8,000,000
40		
41	ENGINEERING SERVICES PROGRAM (CCP)	15,894,000
42		-----
43		
44	Special Revenue Funds - Other	
45	Miscellaneous Special Revenue Fund - 339	
46	New York Metropolitan Transportation Council Account	
47		
48	Preparation of Plans Purpose	
49		
50	For the continuing comprehensive transpor-	
51	tation planning and coordinated support	
52	undertaken as part of the united work	
53	programs of participating local planning	
54	or municipal agreements in accordance	
55	with grant agreements approved by the	
56	federal transit administration or the	
57	federal highway administration	
58	(17NY0730)	15,894,000
59		

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2007-08

1	PERSONAL SERVICE	
2		
3	Personal service--regular	5,581,000
4	Temporary service	61,000
5	Holiday/overtime compensation.	12,000
6		-----
7	Amount available for	
8	personal service	5,654,000
9		-----
10		
11	NONPERSONAL SERVICE	
12		
13	Supplies and materials	177,000
14	Travel	266,000
15	Contractual services	5,987,000
16	Equipment	981,000
17	Fringe benefits.....	2,615,000
18	Indirect costs.....	214,000
19		-----
20	Amount available for	
21	nonpersonal service..	10,240,000
22		-----
23		15,894,000
24		=====
25		
26	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)	2,027,299,000
27		-----
28		
29	Federal Capital Projects Fund - 291	
30		
31	Federal Aid Highways Purpose	
32		
33	For the federal share of state transporta-	
34	tion projects including but not limited	
35	to construction, reconstruction, recon-	
36	ditioning and preservation, the acquisi-	
37	tion of property, operating costs as	
38	provided for in the Safe, Accountable,	
39	Flexible, Efficient Transportation Equi-	
40	ty Act: A Legacy for Users and any	
41	successive legislation, payment of	
42	reimbursements to the dedicated highway	
43	and bridge trust fund of the department	
44	of transportation, including but not	
45	limited to fringe benefits, and the	
46	contract services provided by private	
47	firms; personal services, nonpersonal	
48	services, for activities including but	
49	not limited to the preparation of	
50	designs, plans, specifications and esti-	
51	mates; construction management and	
52	supervision; and appraisals, surveys,	
53	testing, and environmental impact state-	
54	ments for transportation projects, the	
55	payment of liabilities incurred prior to	
56	April 1, 2007 and any other such	
57	purposes as specified in section 89-b of	
58	the state finance law as amended	
59	(17030720)	1,977,299,000
60		

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2007-08

1 For the federal share of state trans-
 2 portation maintenance projects including
 3 but not limited to construction, recon-
 4 struction, reconditioning and preser-
 5 vation, the acquisition of property,
 6 operating costs as provided for in the
 7 Safe, Accountable, Flexible, Efficient
 8 Transportation Equity Act: A Legacy for
 9 Users, and any successive legislation,
 10 payment of reimbursements to the
 11 dedicated highway and bridge trust fund
 12 of the department of transportation,
 13 including but not limited to fringe
 14 benefits, and the contract services
 15 provided by private firms; personal
 16 services, nonpersonal services, for
 17 activities including but not limited to
 18 the preparation of designs, plans,
 19 specifications and estimates; construc-
 20 tion management and supervision; and
 21 appraisals, surveys, testing, and env-
 22 ironmental impact statements for trans-
 23 portation projects, the payment of
 24 liabilities incurred prior to April 1,
 25 2007 and any other such purposes as
 26 specified in section 89-b of the state
 27 finance law as amended.

28 The items shown in the schedule below
 29 shall be for projects with a common
 30 purpose and may be interchanged without
 31 limita-tion subject to the approval of
 32 the director of budget (17440720) 50,000,000
 33

34 PERSONAL SERVICE

35

36 Personal service--regular	5,000,000	
37 Holiday/overtime compensation	500,000	

39 Amount available for personal		
40 service	5,500,000	

42

43 NONPERSONAL SERVICE

44

45 Supplies and materials	4,200,000	
46 Travel	300,000	
47 Contractual services	11,850,000	
48 Equipment	25,386,000	
49 Fringe benefits.....	2,534,000	
50 Indirect costs.....	230,000	

52 Amount available for		
53 nonpersonal service.....	44,500,000	

55

56 FEDERAL AIRPORT OR AVIATION (CCP)		6,000,000

58

59 Federal Capital Projects Fund - 291

60

61 Aviation Purpose

62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2007-08

1 For payment by the state of the federal
 2 share of the cost, including payment of
 3 liabilities incurred prior to April 1,
 4 2007, of construction, reconstruction,
 5 alteration and rehabilitation of airport
 6 and aviation facilities at Republic
 7 airport, including the cost of acquisi-
 8 tion of real property, the acquisition
 9 of equipment and other related inci-
 10 dental expenses thereto and for the
 11 federal share of consultant services in
 12 carrying out federally approved aviation
 13 studies.

14 Within the amount appropriated herein,
 15 authorization is granted to the depart-
 16 ment of transportation to enter into all
 17 necessary contracts and agreements,
 18 subject to the approval of the director
 19 of the budget, to carry out the purposes
 20 of this appropriation.

21 Prior to requesting a certificate of
 22 approval of availability for any of the
 23 moneys authorized herein, the commis-
 24 sioner of transportation shall certify
 25 to the director of the budget that the
 26 federal government has agreed to finance
 27 the federal share of the project.
 28 However with the approval of the direc-
 29 tor of the budget, projects may be
 30 designed prior to federal approval upon
 31 the written assurance by the commis-
 32 sioner of transportation that federal funds
 33 are likely to be forthcoming (17520714). 6,000,000

34
 35 MAINTENANCE FACILITIES (CCP) 17,250,000

36 -----
 37

38 Dedicated Highway and Bridge Trust Fund - 072

39
 40 Highway Maintenance Facilities Purpose

41
 42 For the preparation of designs, plans,
 43 specifications and estimates, for the
 44 acquisition, alterations, and rehabili-
 45 tation of existing facilities, for the
 46 acquisition of land and construction of
 47 new facilities for highway maintenance
 48 purposes, and for the contract engineer-
 49 ing services provided by private firms,
 50 including the payment of liabilities
 51 incurred prior to April 1, 2007
 52 (17250713) 15,050,000

53
 54 Preparation of Plans Purpose

55
 56 For payment to the design and construction
 57 management account of the centralized
 58 services fund of the New York state
 59 office of general services for the
 60 purpose of preparation and review of
 61 plans, specifications, estimates,
 62 services, construction management and

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2007-08

1 supervision, inspection, studies,
 2 appraisals, surveys, testing and envi-
 3 ronmental impact statements, including
 4 the payment of liabilities incurred
 5 prior to April 1, 2007 (17D10730) 2,200,000
 6
 7 MASS TRANSPORTATION (CCP) 19,000,000
 8 -----
 9

10 Special Revenue Funds - Other
 11 Dedicated Mass Transportation Trust Fund - 073

12 Omnibus and Transit Purpose

13
 14
 15 For state aid to municipal corporations
 16 for the preparation of designs, plans,
 17 specifications and estimates, for the
 18 acquisition, construction, recon-
 19 struction, and improvement of mass
 20 transportation capital projects includ-
 21 ing the acquisition of real property,
 22 for other mass transportation projects
 23 including local transportation planning
 24 studies. Notwithstanding any inconsist-
 25 ent provisions of law, the state share
 26 of such projects shall be 50 percent of
 27 the nonfederal share, but in no event
 28 shall the state share exceed 10 percent
 29 of project costs.

30 Notwithstanding any other provision of
 31 law, the commissioner of transportation
 32 shall make available directly to the
 33 City of New York (City) an amount
 34 commensurate with the state share of (i)
 35 federal funds previously awarded to the
 36 City and reallocated to the metropolitan
 37 transportation authority (MTA), and (ii)
 38 the federally authorized level of finan-
 39 cial assistance transferred by resolu-
 40 tion of the metropolitan planning
 41 organization (MPO) to the metropolitan
 42 transportation authority (MTA) and cred-
 43 ited to the City by the MTA for capital
 44 expenses.

45 The state share of such reimbursement
 46 shall be 50 percent of the non-federal
 47 share of the federally authorized level
 48 of financial assistance transferred to
 49 the MTA, but in no event shall the state
 50 share exceed 10 percent of project
 51 costs. Prior to requesting reimbursement
 52 for projects progressed by the MTA on
 53 behalf of the City, the City shall
 54 certify to the commissioner of transpor-
 55 tation that each eligible project
 56 progressed under this provision is
 57 federally eligible and that the match
 58 amount requested does not exceed the
 59 state share of the federally authorized
 60 level of financial assistance. In addi-
 61 tion, the City must provide an applica-
 62 tion to the commissioner of transporta-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2007-08

1 tion certifying that the work to be
2 funded under the project has been
3 performed and that the City has reim-
4 bursed the MTA for 100 percent of the
5 match amount for the project. Upon such
6 application, the commissioner of trans-
7 portation shall review and approve
8 eligible activities for reimbursement.
9 Prior to requesting approval of a certif-
10 icate of approval of availability for
11 the moneys hereby appropriated, the
12 commissioner of transportation shall
13 certify that each omnibus project
14 progressed under the program has
15 received federal approval. Such certif-
16 icate shall report the federally author-
17 ized level of financial assistance
18 (17170729) 19,000,000
19
20 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 65,100,000
21 -----
22 Dedicated Highway and Bridge Trust Fund - 072
23
24 Rail Service Preservation Purpose
25
26 Notwithstanding the provisions of section
27 89-b of the state finance law, for the
28 construction and improvement of passen-
29 ger and rail freight projects including,
30 but not limited to, the acquisition,
31 construction, reconstruction, improve-
32 ment or rehabilitation of any railroad
33 capital facility and any capital
34 improvement used in connection herewith,
35 for contractual agreements entered into
36 for rail passenger service, and for the
37 acquisition of real property or inter-
38 ests in real property required or
39 expected to be required therefor
40 (17150741) 20,000,000
41
42 Special Revenue Funds - Other
43 Dedicated Mass Transportation Trust Fund - 073
44
45 Non-MTA Capital Purpose
46
47 For the payment of the costs of mass
48 transportation capital projects and
49 facilities including replacement of
50 buses meeting federal standards for
51 replacement, related bus equipment and
52 the acquisition, design and
53 construction, including engineering and
54 consulting costs, of mass transit bus
55 garages or other mass transportation
56 projects and facilities approved by the
57 commissioner of transportation in a
58 program of projects. Such funding may be
59 part of a total project of which a
60 portion is federally funded but shall
61 not be used in substitution for the
62 required non-federal matching shares of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2007-08

1 the federally-funded portion of the
 2 project to which it is added. The moneys
 3 hereby appropriated are to be made
 4 available for projects undertaken by
 5 mass transit systems other than those
 6 mass transit operating agencies which
 7 receive money from the metropolitan
 8 transportation authority dedicated tax
 9 fund (17360729) 16,000,000

10
 11 For the payment of operating expenses for
 12 public transportation systems eligible
 13 to receive operating assistance under
 14 the provisions of section 18-b of the
 15 transportation law in accordance with
 16 the schedule below (17020729) 29,100,000

17
 18 SCHEDULE

19
 20 To the Capital District
 21 transportation authority
 22 for the operating expenses
 23 thereof 6,816,000
 24 To the Central New York
 25 regional transportation
 26 authority for the operat-
 27 ing expenses thereof 5,640,000
 28 To the Rochester-Genesee
 29 regional transportation
 30 authority for the operat-
 31 ing expenses thereof 7,144,000
 32 To the Niagara Frontier
 33 Regional Transportation
 34 Authority for the operat-
 35 ing expenses thereof 6,427,000
 36 To all other public trans-
 37 portation bus systems
 38 serving primarily areas
 39 outside of the metropol-
 40 itan transportation commu-
 41 ter district eligible to
 42 receive operating assist-
 43 ance under the provisions
 44 of section 18-b of the
 45 transportation law for the
 46 operating expenses thereof
 47 in accordance with the
 48 service and usage formula
 49 to be established by the
 50 commissioner of transpor-
 51 tation with the approval
 52 of the director of the
 53 budget 3,073,000
 54 -----
 55 Total of schedule 29,100,000
 56 =====

57
 58 NEW YORK STATE AGENCY FUND (CCP) 50,000,000
 59 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2007-08

1
2 Non-Federal Aided Highway Purpose
3
4 For that portion of liabilities incurred
5 by the department of transportation on
6 behalf of entities other than state
7 departments or agencies pursuant to the
8 highway law or transportation law
9 (17500722) 50,000,000
10
11 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)..... 1,873,997,000
12 -----
13

14 Dedicated Highway and Bridge Trust Fund - 072

15
16 Non-Federal Aided Highway Purpose

17
18 For the payment of the costs, including
19 the payment of liabilities incurred
20 prior to April 1, 2007, of state high-
21 ways, parkways, bridges, the New York
22 State Thruway, Indian reservation roads,
23 and facilities for which the responsi-
24 bility is vested with the state depart-
25 ment of transportation including work
26 appurtenant and ancillary thereto, the
27 cost of administrative services of the
28 department of transportation and the
29 cost of services provided by private
30 firms; including the costs of preventive
31 maintenance on state roads and bridges
32 as defined in paragraph (a) of subdivi-
33 sion 1 of section 10-d of the highway
34 law for contractual preventive mainte-
35 nance services provided by private
36 firms; and including but not limited to
37 the preparation of designs, plans, spec-
38 ifications and estimates; construction
39 management and supervision, and
40 appraisals, surveys, testing and envi-
41 ronmental impact statements for trans-
42 portation projects. Project costs funded
43 from this appropriation may include but
44 shall not be limited to construction,
45 reconstruction, reconditioning and pres-
46 ervation, preventive maintenance, and
47 the acquisition of property.

48 With the approval of the director of the
49 budget, the commissioner of transporta-
50 tion is authorized to enter into agree-
51 ments with any municipality to finance
52 local bridge projects through state
53 non-federally aided highway funds appro-
54 priated herein when the use of federal
55 aid funds for such local bridge projects
56 would not be cost effective and the
57 federal aid and state matching funds
58 saved as a result of the use of nonfed-
59 eral aid funds for local bridge projects
60 are made available for bridge projects
61 on the state highway system. The total
62 amount of non-federally aided highway

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2007-08

1 funds made available for local bridge
2 projects from this appropriation shall
3 not exceed \$2,500,000 in state fiscal
4 year 2007-2008.
5 The items shown in the schedule below
6 shall be for projects with a common
7 purpose and may be interchanged without
8 limitation subject to the approval of
9 the director of the budget (17020722) .. 520,505,000

10
11 SCHEDULE

12
13 PERSONAL SERVICE

14
15 Personal service--regular 463,000
16 Holiday/overtime compensation. 537,000
17 -----
18 Amount available for
19 personal service 1,000,000
20 -----

21
22 NONPERSONAL SERVICE

23
24 Supplies and materials 1,184,000
25 Travel 3,000
26 Contractual services 7,231,000
27 Equipment 3,582,000
28 -----
29 Amount available for
30 nonpersonal service..... 12,000,000
31 -----

32
33 MAINTENANCE UNDISTRIBUTED

34
35 Highway and Bridge Construction
36 and Preventive Maintenance.... 507,505,000
37 -----
38 Amount available for
39 maintenance undistributed. 507,505,000
40 -----
41 -----
42 520,505,000
43 =====

44
45 Highway Maintenance Purpose

46
47 For the payment of costs, including the
48 payment of liabilities incurred prior to
49 April 1, 2007, of snow and ice control
50 on state highways and preventive mainte-
51 nance on state roads and bridges as
52 defined in paragraph (a) of subdivision
53 1 of section 10-d of the highway law,
54 including personal services, nonpersonal
55 services, fringe benefits and contractu-
56 al services provided by private firms
57 and municipalities.
58 The items shown in the schedule below
59 shall be for projects with a common
60 purpose and may be interchanged without
61 limitation subject to the approval of
62 the director of the budget (170407HM) .. 562,761,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2007-08

1	PERSONAL SERVICE	
2		
3	Personal service--regular	192,768,000
4	Temporary service	2,215,000
5	Holiday/overtime compensation.	26,861,000
6		-----
7	Amount available for	
8	personal service	221,844,000
9		-----
10		
11	NONPERSONAL SERVICE	
12		
13	Supplies and materials	111,238,000
14	Travel	1,377,000
15	Contractual services	73,203,000
16	Equipment	12,711,000
17	Fringe benefits.....	85,721,000
18	Indirect costs.....	26,002,000
19		-----
20	Amount available for	
21	nonpersonal service.....	310,252,000
22		-----
23		
24	Maintenance undistributed	
25		
26	For the purchase of trans-	
27	portation related equip-	
28	ment, including the cost	
29	of all vehicles under	
30	8,500 pounds	19,100,000
31		
32	NONPERSONAL SERVICE	
33		
34	Contractual services	191,000
35	Equipment	18,909,000
36		-----
37	Amount available for	
38	nonpersonal service.....	19,100,000
39		-----
40		
41	For costs associated with the	
42	transfer of Interstate 84	
43	responsibilities to the	
44	department from the new york	
45	state thruway	
46	authority.....	11,565,000
47		
48	PERSONAL SERVICE	
49		
50	Personal service--regular	1,515,000
51	Temporary service	17,000
52	Holiday/overtime compensation	209,000
53		-----
54	Amount available for	
55	personal service	1,741,000
56		-----
57		
58	NONPERSONAL SERVICE	
59		
60	Supplies and materials	414,000
61	Travel	414,000
62	Contractual services	414,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2007-08

1	Equipment	7,687,000	
2	Fringe benefits.....	835,000	
3	Indirect costs.....	60,000	
4		-----	
5	Amount available for		
6	nonpersonal service.....	9,824,000	
7		-----	
8		562,761,000	
9		=====	
10	Preparation of Plans Purpose		
11			
12	For engineering services, including		
13	personal services, nonpersonal services,		
14	fringe benefits and the contract		
15	services provided by private firms,		
16	including, but not limited to, the prep-		
17	aration of designs, plans, specifica-		
18	tions and estimates; construction		
19	management and supervision; and		
20	appraisals, surveys, testing, and envi-		
21	ronmental impact statements for trans-		
22	portation projects (17H10730)		681,573,000
23			
24	PERSONAL SERVICE		
25			
26	Personal service--regular	236,430,000	
27	Temporary service	5,156,000	
28	Holiday/overtime compensation	8,234,000	
29		-----	
30	Amount available for		
31	personal service	249,820,000	
32		-----	
33			
34	NONPERSONAL SERVICE		
35			
36	Supplies and materials	2,475,000	
37	Travel	6,638,000	
38	Contractual services	50,926,000	
39	Equipment	7,869,000	
40	Fringe benefits.....	116,111,000	
41	Indirect costs.....	9,305,000	
42		-----	
43	Amount available for		
44	nonpersonal service..	193,324,000	
45		-----	
46			
47	MAINTENANCE UNDISTRIBUTED		
48			
49	For suballocation of \$192,000 to the office		
50	of the inspector general for services and		
51	expenses in accordance with the following:		
52			
53	Supplies and materials	48,000	
54	Travel	48,000	
55	Contractual services	48,000	
56	Equipment	48,000	
57		-----	
58		192,000	
59		-----	
60			

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2007-08

1	For the costs of the contract services		
2	provided by private firms including, but		
3	not limited to, the preparation of desi-		
4	gns, plans, specifications and		
5	estimates; construction management and		
6	supervision; and appraisals, surveys,		
7	testing, and environmental impact		
8	statements for trans-portion projects:		
9			
10	Preliminary Design	75,894,000	
11	Construction Inspection	92,043,000	
12	Bridge Inspection	22,500,000	
13	Other Consultant Services.....	47,800,000	
14		-----	
15		238,237,000	
16		-----	
17	Amount available for		
18	maintenance undistributed	238,429,000	
19		-----	
20		681,573,000	
21		=====	
22			
23	For capital project management and traffic		
24	and safety, including personal services,		
25	nonpersonal services, fringe benefits		
26	and the contract services provided by		
27	private firms (17H20730)		61,104,000
28			
29	PERSONAL SERVICE		
30			
31	Personal service--regular	34,209,000	
32	Holiday/overtime compen-		
33	sation	940,000	
34		-----	
35	Amount available for		
36	personal service	35,149,000	
37		-----	
38			
39	NONPERSONAL SERVICE		
40			
41	Supplies and materials	273,000	
42	Travel	320,000	
43	Contractual services	7,682,000	
44	Equipment	29,000	
45	Fringe benefits.....	16,341,000	
46	Indirect costs.....	1,310,000	
47		-----	
48	Amount available for		
49	nonpersonal service..	25,955,000	
50		-----	
51		61,104,000	
52		=====	
53			
54	For real estate services, including		
55	personal services, nonpersonal services,		
56	fringe benefits and the contract		
57	services provided by private firms		
58	(17H30730)		16,426,000
59			

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2007-08

1	PERSONAL SERVICE		
2			
3	Personal service--regular	10,638,000	
4	Holiday/overtime compensation .	16,000	
5		-----	
6	Amount available for		
7	personal service	10,654,000	
8		-----	
9			
10	NONPERSONAL SERVICE		
11			
12	Supplies and materials	101,000	
13	Travel	152,000	
14	Contractual services	156,000	
15	Equipment	13,000	
16	Fringe benefits.....	4,953,000	
17	Indirect costs.....	397,000	
18		-----	
19	Amount available for		
20	nonpersonal service.....	5,772,000	
21		-----	
22			
23		16,426,000	
24		=====	
25			
26	For federally eligible costs of informa-		
27	tion technology projects, including per-		
28	sonal services, non-personal services,		
29	fringe benefits and contract services		
30	provided by private firms (17H40730) ...		15,000,000
31			
32	PERSONAL SERVICE		
33			
34	Personal service--regular	1,000,000	
35		-----	
36	Amount available for		
37	personal service	1,000,000	
38		-----	
39			
40	NONPERSONAL SERVICE		
41			
42	Contractual services	13,488,000	
43	Fringe benefits.....	477,000	
44	Indirect costs.....	35,000	
45		-----	
46	Amount available for		
47	nonpersonal service.....	14,000,000	
48		-----	
49		15,000,000	
50		=====	
51			
52	Public Transportation Purpose		
53			
54	For the payment of personal services and		
55	fringe benefits of state forces in the		
56	office of passenger and freight trans-		
57	portation (170107PT)		7,628,000
58			

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2007-08

1 SCHEDULE
 2
 3 PERSONAL SERVICE
 4
 5 Personal service--regular 4,700,000
 6 Holiday/overtime compensation 93,000
 7 -----
 8 Amount available for
 9 personal service 4,793,000
 10 -----
 11
 12 NONPERSONAL SERVICE
 13
 14 Fringe benefits..... 2,665,000
 15 Indirect costs..... 170,000
 16 -----
 17 Amount available for
 18 nonpersonal service..... 2,835,000
 19 -----
 20 7,628,000
 21 =====

22
 23 Industrial Access Purpose
 24
 25 For the construction or improvement of high-
 26 way, bridge and rail freight projects
 27 related to industrial access, including
 28 the acquisition of property and the
 29 payment of liabilities incurred prior to
 30 April 1, 2007. For the cost of the
 31 contract services provided by private
 32 firms, including but not limited to the
 33 preparation of designs, plans, specifica-
 34 tions and estimates; construction manage-
 35 ment and supervision; and appraisals,
 36 surveys, testing and environmental impact
 37 statements for transportation projects. No
 38 funds shall be allocated for such purposes
 39 until the commissioner of transportation
 40 enters into an agreement subject to the
 41 approval of the director of the budget
 42 with any public or private entity for the
 43 repayment of 40 percent of each project's
 44 costs disbursed from such funds. Such
 45 agreement shall require repayment within 5
 46 years of the date of acceptance of the
 47 project by the department of transporta-
 48 tion except that the repayment may occur
 49 over a period of up to 10 years when total
 50 project costs exceed \$1,000,000. All
 51 projects must be approved by the director
 52 of the budget prior to the obligation of
 53 the moneys so appropriated. The moneys so
 54 appropriated shall be made available
 55 pursuant to rules and regulations promul-
 56 gated by the commissioner of transporta-
 57 tion establishing the maximum amount of
 58 assistance to be provided for each project
 59 and the information that must be provided
 60 by the entity requesting assistance,
 61 establishing criteria for providing
 62 assistance from the moneys so appropriated

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2007-08

1 and including standards for receiving of
2 assistance including but not limited to
3 the number of jobs created or maintained
4 by the transportation improvement. Not-
5 withstanding any inconsistent provision of
6 law, the commissioner of transportation
7 may waive the requirement to repay 40
8 percent of the cost of a project provided
9 that private funds are dedicated to the
10 cost of such industrial access project and
11 related economic development for at least
12 40 percent of the total cost of the
13 industrial access project and related
14 economic development and the industrial
15 access portion of such project's cost is
16 greater than \$2,000,000 (17060779) 9,000,000
17
18 TRANSPORTATION BONDABLE (CCP) 352,000,000
19 -----
20
21 Capital Projects Fund - Rebuild and Renew (Bondable)
22
23 Highway Facilities Purpose
24
25 For the costs, pursuant to the provisions
26 of the rebuild and renew New York trans-
27 portation bond act of 2005 and article
28 22 of the transportation law, of capital
29 projects to be reimbursed from bond fund
30 proceeds for the planning and design,
31 construction, reconstruction, replace-
32 ment, improvement, reconditioning, reha-
33 bilitation and preservation, including
34 the acquisition of real property and
35 interests therein required or expected
36 to be required in connection therewith,
37 of: state highways, bridges and park-
38 ways; border crossing enhancements
39 either on or off the state highway
40 system; and the improvement and/or elim-
41 ination of highway-railroad grade cross-
42 ings either on or off the state highway
43 system.
44 For payment of engineering services,
45 including reimbursements to the dedi-
46 cated highway and bridge trust fund of
47 the department of transportation,
48 including but not limited to personal
49 services, nonpersonal services, fringe
50 benefits, and the contract services
51 provided by private firms, for activ-
52 ities including but not limited to the
53 preparation of designs, plans, specifi-
54 cations and estimates; construction
55 management and supervision; and
56 appraisals, surveys, testing and envi-
57 ronmental impact statements for trans-
58 portation projects.
59 For the payment of liabilities incurred
60 prior to April 1, 2007 (17010711) 290,000,000
61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2007-08

1 Canals and Waterways Purpose
2
3 For the costs, pursuant to the provisions
4 of the rebuild and renew New York trans-
5 portation bond act of 2005 and article
6 22 of the transportation law, of capital
7 projects to be reimbursed from bond fund
8 proceeds for the planning and design,
9 construction, reconstruction, replace-
10 ment, improvement, reconditioning, reha-
11 bilitation and preservation, including
12 the acquisition of real property and
13 interests therein required or expected
14 to be required in connection therewith,
15 of: the canal system and appurtenances
16 thereto; moveable bridges that cross
17 over the canal system; and pedestrian
18 and/or bicycle trails, pathways and
19 bridges serving transportation needs.
20 Costs may include highways and bridges
21 either on or off the state highway
22 system necessary or reasonably expected
23 to be necessary as a project component
24 or incidental to projects otherwise
25 authorized herein and by the rebuild and
26 renew New York transportation bond act
27 of 2005.

28 For payment of engineering services,
29 including reimbursements to the dedi-
30 cated highway and bridge trust fund of
31 the department of transportation,
32 including but not limited to personal
33 services, nonpersonal services, fringe
34 benefits, and the contract services
35 provided by private firms, for activ-
36 ities including but not limited to the
37 preparation of designs, plans, specifi-
38 cations and estimates; construction
39 management and supervision; and
40 appraisals, surveys, testing and envi-
41 ronmental impact statements for trans-
42 portation projects, and to the canal
43 corporation for the cost of the engi-
44 neering services of the corporation or
45 the thruway authority, including fringe
46 benefits, and the contract services
47 provided by private firms, for activ-
48 ities including but not limited to the
49 preparation of designs, plans, specifi-
50 cations and estimates; construction
51 management and supervision; and
52 appraisals, surveys, testing and envi-
53 ronmental impact statements for trans-
54 portation projects.

55 For the payment of liabilities incurred
56 prior to April 1, 2007 (17020716) 10,000,000
57

58 Aviation Purpose
59
60 For the costs, pursuant to the rebuild and
61 renew New York transportation bond act
62 of 2005 and article 22 of the transpor-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2007-08

1 tation law, of capital projects to be
 2 reimbursed from bond fund proceeds for
 3 the planning and design, construction,
 4 reconstruction, replacement, improve-
 5 ment, reconditioning, rehabilitation and
 6 preservation, including the acquisition
 7 of real property and interests therein
 8 required or expected to be required in
 9 connection therewith, of airports and
 10 aviation facilities, equipment and
 11 related projects exclusive of those
 12 airports and facilities under the juris-
 13 diction of the port authority of New
 14 York and New Jersey or operated by the
 15 state of New York.

16 Costs may include highways and bridges
 17 either on or off the state highway
 18 system necessary or reasonably expected
 19 to be necessary as a project component
 20 or incidental to projects otherwise
 21 authorized herein and by the rebuild and
 22 renew New York transportation bond act
 23 of 2005.

24 For payment of engineering services,
 25 including reimbursements to the dedi-
 26 cated highway and bridge trust fund of
 27 the department of transportation,
 28 including but not limited to personal
 29 services, nonpersonal services, fringe
 30 benefits, and the contract services
 31 provided by private firms, for activ-
 32 ities including but not limited to the
 33 preparation of designs, plans, specifi-
 34 cations and estimates; construction
 35 management and supervision; and
 36 appraisals, surveys, testing and envi-
 37 ronmental impact statements for trans-
 38 portation.

39 For the payment of liabilities incurred
 40 prior to April 1, 2007 (17030714) 15,000,000

41

42 Rail and Port Purpose

43

44 For the costs, pursuant to the provisions
 45 of the rebuild and renew New York trans-
 46 portation bond act of 2005 and article
 47 22 of the transportation law, of capital
 48 projects to be reimbursed from bond fund
 49 proceeds for the planning and design,
 50 construction, reconstruction, replace-
 51 ment, improvement, reconditioning, reha-
 52 bilitation and preservation, including
 53 the acquisition of real property and
 54 interests therein required or expected
 55 to be required in connection therewith,
 56 of: intercity passenger rail and freight
 57 rail facilities and equipment; ports,
 58 marine terminals and marine transporta-
 59 tion facilities exclusive of those under
 60 the jurisdiction of the port authority

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2007-08

1 of New York and New Jersey or the canal
 2 corporation; and intermodal passenger
 3 and freight facilities and equipment.
 4 Costs may include highways and bridges
 5 either on or off the state highway
 6 system necessary or reasonably expected
 7 to be necessary as a project component
 8 or incidental to projects otherwise
 9 authorized herein and by the rebuild and
 10 renew New York transportation bond act
 11 of 2005.
 12 For payment of engineering services,
 13 including reimbursements to the dedi-
 14 cated highway and bridge trust fund of
 15 the department of transportation,
 16 including but not limited to personal
 17 services, nonpersonal services, fringe
 18 benefits, and the contract services
 19 provided by private firms, for activ-
 20 ities including but not limited to the
 21 preparation of designs, plans, specifi-
 22 cations and estimates; construction
 23 management and supervision; and
 24 appraisals, surveys, testing and envi-
 25 ronmental impact statements for trans-
 26 portation.
 27 For the payment of liabilities incurred
 28 prior to April 1, 2007 (17040715) 27,000,000
 29
 30 Mass Transit Purpose
 31
 32 For the costs, pursuant to the provisions
 33 of the rebuild and renew New York trans-
 34 portation bond act of 2005 and article
 35 22 of the transportation law, of capital
 36 projects to be reimbursed from bond fund
 37 proceeds for the planning and design,
 38 acquisition, construction, recon-
 39 struction, replacement, improvement,
 40 reconditioning, rehabilitation and pres-
 41 ervation, including the acquisition of
 42 real property and interests therein
 43 required or expected to be required in
 44 connection therewith, of: omnibus, mass
 45 transit and rapid transit systems,
 46 facilities and equipment, including
 47 facilities used jointly by commuter
 48 railroad companies and freight railroad
 49 companies, but otherwise exclusive of
 50 those operated by or under the jurisdic-
 51 tion of the metropolitan transportation
 52 authority and its subsidiaries, the New
 53 York City transit authority and its
 54 subsidiaries and the Triborough bridge
 55 and tunnel authority; intermodal passen-
 56 ger facilities and equipment; and marine
 57 terminals and marine transportation
 58 facilities exclusive of those under the
 59 jurisdiction of the port authority of
 60 New York and New Jersey or the canal
 61 corporation. Costs may include highways
 62 and bridges either on or off the state

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2007-08

1 highway system necessary or reasonably
2 expected to be necessary as a project
3 component or incidental to projects
4 otherwise authorized herein and by the
5 rebuild and renew New York transporta-
6 tion bond act of 2005.
7 For payment of engineering services,
8 including reimbursements to the dedi-
9 cated highway and bridge trust fund of
10 the department of transportation,
11 including but not limited to personal
12 services, nonpersonal services, fringe
13 benefits, and the contract services
14 provided by private firms, for activ-
15 ities including but not limited to the
16 preparation of designs, plans, specifi-
17 cations and estimates; construction
18 management and supervision; and
19 appraisals, surveys, testing and envi-
20 ronmental impact statements for trans-
21 portation.
22 For the payment of liabilities incurred
23 prior to April 1, 2007 (170507MT) 10,000,000
24
25

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 All or a portion of the disbursements made pursuant to the reapprop-
2 priations made hereinafter from the dedicated highway and bridge
3 trust fund may be repaid from the proceeds of bonds and notes
4 issued pursuant to chapter 56 of the laws of 1993.

5
6 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

7
8 Accelerated Capacity and Transportation Improvements Fund - 126

9
10 Bond Proceeds Purpose

11
12 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
13 section 1, of the laws of 1996:

14 The sum of \$2,530,000,000, or so much thereof as may be necessary and
15 available, is hereby appropriated from the accelerated capacity and
16 transportation improvements fund as established by section 77 of the
17 state finance law in accordance with the provisions of such section
18 for payment to the capital projects fund in order to reimburse such
19 fund for disbursements certified by the state comptroller as bonda-
20 ble under the provisions of section 50 of chapter 261 of the laws of
21 1988.

22 The director of the budget is hereby authorized to designate to the
23 state comptroller specific appropriations made from the capital
24 projects fund for purposes for which accelerated capacity and trans-
25 portation improvements fund expenditures are authorized. The state
26 comptroller shall at the commencement of each month certify to the
27 director of the budget, the chairman of the senate finance commit-
28 tee, and the chairman of the assembly ways and means committee, the
29 amounts disbursed from the appropriations so designated by the
30 director of the budget from the capital projects fund for such
31 purposes for the month preceding such certification and such certifi-
32 cations shall not exceed in the aggregate the moneys hereby appro-
33 priated. A copy of each such certificate shall also be delivered to
34 state departments and agencies to which such capital projects fund
35 appropriations are made available.

36 Notwithstanding the provisions of any general or special law, no
37 moneys shall be available from the accelerated capacity and trans-
38 portation improvements fund until a certificate of approval of
39 availability shall have been issued by the director of the budget,
40 and a copy of such certificate of approval filed with the state
41 comptroller, the chairman of the senate finance committee and the
42 chairman of the assembly ways and means committee. Such certificate
43 may be amended from time to time by the director of the budget, and
44 a copy of each such amendment shall be filed with the state comp-
45 troller, the chairman of the senate finance committee and the chair-
46 man of the assembly ways and means committee (71258910)
47 2,530,000,000 (re. \$38,049,000)

48
49 AIRPORT OR AVIATION PROGRAM (CCP)

50
51 Capital Projects Fund

52
53 Aviation Purpose

54
55 By chapter 54, section 1, of the laws of 1990:

56 For state aid to municipal corporations, private airports as author-
57 ized by section 14-h of the transportation law, and to the depart-
58 ment of transportation for the preparation of designs, plans, spec-
59 ifications and estimates, for the contract engineering services
60 provided by private firms, and for the acquisition, construction,
61 reconstruction, and improvement of airport or aviation capital
62 projects, including the acquisition of real property, pursuant to

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 the provisions of the rebuild New York through transportation
 2 infrastructure renewal bond act of 1983, in accordance with the
 3 schedule set forth below. The moneys hereby appropriated are to be
 4 made available for payment of state aid to municipal corporations
 5 including payment of liabilities incurred prior to April 1, 1990.
 6 The items shown in the project schedule below shall be for projects
 7 with a common purpose and may be interchanged without limitation
 8 subject to the approval of the director of the division of the budg-
 9 et.

10 Prior to requesting approval of a certificate of approval of avail-
 11 ability for the moneys hereby appropriated, the commissioner of
 12 transportation shall certify that each airport or aviation project
 13 progressed under the program categories listed in the schedule below
 14 has received federal approval. Such certification shall report the
 15 amount of the federally authorized level of financial assistance
 16 (17239014) 2,800,000 (re. \$23,000)
 17

18 By chapter 54, section 1, of the laws of 1989, for:

19 For state aid to municipal corporations, private airports as author-
 20 ized by section 14-h of the transportation law, and to the depart-
 21 ment of transportation for the preparation of designs, plans, spec-
 22 ifications and estimates, for the contract engineering services
 23 provided by private firms, and for the acquisition, construction,
 24 reconstruction, and improvement of airport or aviation capital
 25 projects, including the acquisition of real property, pursuant to
 26 the provisions of the rebuild New York through transportation
 27 infrastructure renewal bond act of 1983, in accordance with the
 28 schedule set forth below. The moneys hereby appropriated are to be
 29 made available for payment of state aid to municipal corporations
 30 including payment of liabilities incurred prior to April 1, 1989.
 31 The items shown in the project schedule below shall be for projects
 32 with a common purpose and may be interchanged without limitation
 33 subject to the approval of the director of the division of the budg-
 34 et.

35 Prior to requesting approval of a certificate of approval of avail-
 36 ability for the moneys hereby appropriated, the commissioner of
 37 transportation shall certify that each airport or aviation project
 38 progressed under the program categories listed in the schedule below
 39 has received federal approval and the amount of federally authorized
 40 level of financial assistance (17238914)
 41 2,800,000 (re. \$52,000)
 42

43 By chapter 54, section 1, of the laws of 1988, as amended by chapter
 44 262, section 1, of the laws of 1988:

45 For state aid to municipal corporations, private airports as author-
 46 ized by section 14-h of the transportation law, and to the depart-
 47 ment of transportation for the preparation of designs, plans, spec-
 48 ifications and estimates, for the contract engineering services
 49 provided by private firms, and for the acquisition, construction,
 50 reconstruction, and improvement of airport or aviation capital
 51 projects, including the acquisition of real property, pursuant to
 52 the provisions of the rebuild New York through transportation
 53 infrastructure renewal bond act of 1983, in accordance with the
 54 schedule set forth below. The moneys hereby appropriated are to be
 55 made available for payment of state aid to municipal corporations
 56 including payment of liabilities incurred prior to April 1, 1988.
 57 The items shown in the project schedule below shall be for projects
 58 with a common purpose and may be interchanged without limitation
 59 subject to the approval of the director of the division of the budg-
 60 et.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Prior to requesting approval of a certificate of approval of avail-
 2 ability for the moneys hereby appropriated, the commissioner of
 3 transportation shall certify that each airport or aviation project
 4 progressed under the program categories listed in the schedule below
 5 has received federal approval and the federally authorized level of
 6 financial assistance (17238814)
 7 10,400,000 (re. \$201,000)

8

9 By chapter 54, section 1, of the laws of 1987:

10 For state aid to municipal corporations and to the department of
 11 transportation for the preparation of designs, plans, specifications
 12 and estimates, for the contract engineering services provided by
 13 private firms, and for the acquisition, construction, recon-
 14 struction, and improvement of airport or aviation capital projects,
 15 including the acquisition of real property, pursuant to the
 16 provisions of the rebuild New York through transportation infras-
 17 tructure renewal bond act of 1983, in accordance with the schedule
 18 set forth below. The moneys hereby appropriated are to be made
 19 available for payment of state aid to municipal corporations includ-
 20 ing payment of liabilities incurred prior to April 1, 1987. The
 21 items shown in the project schedule below shall be for projects with
 22 a common purpose and may be interchanged without limitation subject
 23 to the approval of the director of the division of the budget.

24 Prior to requesting approval of a certificate of approval of avail-
 25 ability for the moneys hereby appropriated, the commissioner shall
 26 certify that each airport or aviation project progressed under the
 27 program categories listed in the schedule below has received federal
 28 approval and the federally authorized level of financial assistance
 29 (17168714) 3,900,000 (re. \$191,000)

30

31 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 32 section 3, of the laws of 1988:

33 For state aid to municipal corporations and to the department of
 34 transportation for the preparation of designs, plans, specifications
 35 and estimates, for the contract engineering services provided by
 36 private firms, and for the acquisition, construction, recon-
 37 struction, and improvement of airport or aviation capital projects,
 38 including the acquisition of real property, pursuant to the
 39 provisions of the rebuild New York through transportation infras-
 40 tructure renewal bond act of 1983, in accordance with the schedule
 41 set forth below. The moneys hereby appropriated are to be made
 42 available for payment of state aid to municipal corporations includ-
 43 ing payment of liabilities incurred prior to April one, nineteen
 44 hundred eighty-six. The items shown in the project schedule below
 45 shall be for projects with a common purpose and may be interchanged
 46 without limitation subject to the approval of the director of the
 47 division of the budget.

48 Prior to requesting approval of a certificate of approval of avail-
 49 ability for the moneys hereby appropriated, the commissioner shall
 50 certify that each airport or aviation project progressed under the
 51 program categories listed in the schedule below has received federal
 52 approval and the federally authorized level of financial assistance
 53 (17238614) 5,100,000 (re. \$111,000)

54

55 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 56 section 3, of the laws of 1987:

57 For payment of the costs, including the payment of liabilities
 58 incurred prior to April one, nineteen hundred eighty-six, for the
 59 preparation of designs, plans, specifications and estimates, for the
 60 construction, reconstruction, and improvement of airport or aviation
 61 capital projects, including infrastructure improvements at Stewart
 62 airport, for the costs of real property acquisition, contract engi-

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1 neering services provided by private firms, and other expenses
2 related thereto, pursuant to the transportation capital facilities
3 development act of nineteen hundred sixty-seven, notwithstanding any
4 inconsistent provisions of law.

5 No funds shall be allocated that are directly related to a private
6 facility until the commissioner of transportation enters into a
7 written agreement, subject to the approval of the director of the
8 budget, with such private entity providing that such entity is
9 committed to locate its facilities at Stewart airport and has
10 arranged financing for the costs of construction of such facilities.

11 Funds shall not be allocated from this appropriation for infrastruc-
12 ture improvements or other development purposes not directly related
13 to a private facility until the commissioner of transportation has
14 provided the director of the budget with the following projections
15 to support any such allocation of funds: (a) effect on Stewart
16 airport net operating revenues; (b) effect on new jobs for the state
17 of New York; and (c) effect on net revenues of amortization of state
18 capital expenditures.

19 The commissioner of transportation shall secure and use any federal
20 funds which are or may become available for the purposes of this
21 appropriation. Any such funds shall be used to reduce the state's
22 share of project costs for which federal funds become available
23 (17A18614) ... 19,500,000 (re. \$134,000)
24

25 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
26 section 3, of the laws of 1988:

27 For state aid to municipal corporations for the acquisition,
28 construction, reconstruction, and improvement of airport or aviation
29 capital projects, including the acquisition of real property, pursu-
30 ant to the transportation capital facilities development act of
31 nineteen hundred sixty-seven notwithstanding any inconsistent
32 provisions of law, in accordance with the schedule set forth below.
33 The moneys hereby appropriated are to be made available for payment
34 of state aid to municipal corporations including payment of liabil-
35 ities incurred prior to April one, nineteen hundred eighty-five, as
36 defined in the transportation capital facilities development act of
37 nineteen hundred sixty-seven. The items shown in the project sched-
38 ule below shall be for projects with a common purpose and may be
39 interchanged without limitation subject to the approval of the
40 director of the division of the budget.

41 Prior to requesting approval of a certificate of approval of avail-
42 ability for the moneys hereby appropriated, the commissioner shall
43 certify that each airport or aviation project progressed under the
44 program categories listed in the schedule below has received federal
45 approval and the federally authorized level of financial assistance
46 (17158514) 3,700,000 (re. \$727,000)
47

48 By chapter 54, section 1, of the laws of 1984:

49 For state aid to municipal corporations for the acquisition,
50 construction, reconstruction, and improvement of airport or aviation
51 capital projects, including the acquisition of real property, pursu-
52 ant to the transportation capital facilities development act of
53 nineteen hundred sixty-seven notwithstanding any inconsistent
54 provisions of law, in accordance with the schedule set forth below.
55 The moneys hereby appropriated are to be made available for payment
56 of state aid to municipal corporations including payment of liabil-
57 ities incurred prior to April one, nineteen hundred eighty-four, as
58 defined in the transportation capital facilities development act of
59 nineteen hundred sixty-seven.

60 Prior to requesting approval of a certificate of approval of avail-
61 ability for the moneys hereby appropriated, the commissioner shall
62 certify that each airport or aviation project progressed under the

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1 program categories listed in the schedule below has received federal
 2 approval and the federally authorized level of financial assistance
 3 (17178414) ... (re. \$313,000)

4
 5 REPUBLIC AND STEWART AIRPORTS
 6

7 By chapter 54, section 7, of the laws of 1973, as transferred by chapter
 8 370, section 3, of the laws of 1982, and as amended by chapter 54,
 9 section 3, of the laws of 1986:

10 To the department of transportation, notwithstanding the provisions of
 11 title one of chapter seven hundred seventeen of the laws of nineteen
 12 hundred sixty-seven, as amended, or of any agreements entered into
 13 pursuant to such provisions (which agreements shall no longer be
 14 applicable to such projects), for one hundred percentum of the net
 15 project cost of the acquisition, construction, reconstruction and
 16 improvement, with expected federal aid as indicated, of airport or
 17 aviation capital projects in accordance with the schedule set forth
 18 below, including the completion of those of the said projects
 19 already commenced, which amount shall be available for the payment
 20 of liabilities incurred prior to April 1, 1971, provided that as to
 21 any project in the foregoing schedule which has not heretofore been
 22 authorized by the legislature in an appropriation act, no certifi-
 23 cate of approval of availability shall be issued until the commis-
 24 sioner of transportation has delivered to the director of the budget
 25 his certification that such project is consistent with the
 26 provisions of subdivision 1 of section 15 of the transportation law.
 27 The amount hereby appropriated is in addition to and supplemental to
 28 the amounts heretofore expended from the capital construction fund
 29 as part of the "net project cost" as set forth in the schedule
 30 below:
 31

32 AIRPORT OR AVIATION CAPITAL PROJECTS

33
 34 project schedule

CAPITAL PROJECT	COMPLETION DATE	ADDITIONAL ESTIMATED TOTAL COST	ADDITIONAL FEDERAL SHARE	ADDITIONAL NET PROJECT COST

(thousands)				
To supplement the project ap- propriated by 320/23/71 as supplemented by 34/8/72, for the project reading: "Ac- quire and develop Republic Airport, including new han- gars, administration build- ing, and other capital im- provements; acquire lands; close Zahn's Airport"	12/74	\$4,205	.....	\$4,205
		-----		-----
Total		\$4,205		\$4,205
		=====		=====

54
 55 Notwithstanding the provisions of any general or special law, no part
 56 of any such appropriation shall be available for the purposes desig-
 57 nated until a certificate of approval of availability shall have
 58 been issued by the director of the budget and a copy of such certifi-
 59 cate filed with the state comptroller, the chairman of the senate
 60 finance committee and the chairman of the assembly ways and means
 61 committee. Such certificate may be amended from time to time subject

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1 to the approval of the director of the budget and a copy of each
 2 such amendment shall be filed with the state comptroller, the chair-
 3 man of the senate finance committee and the chairman of the assembly
 4 ways and means committee.

5 The moneys hereby appropriated, when made available pursuant to a
 6 certificate of approval of availability, issued by the director of
 7 the budget, shall be paid from the capital construction fund on the
 8 audit and warrant of the state comptroller on vouchers approved by
 9 the commissioner of transportation or his duly designated officer
 10 (02412614) ... 4,205,000 (re. \$900,000)

11
 12 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

13
 14 Capital Projects Fund

15
 16 Aviation Purpose

17
 18 By chapter 54, section 1, of the laws of 1991:

19 For state aid to municipal corporations, private airports as author-
 20 ized by section 14-h of the transportation law and for payment of
 21 the state share of federally aided projects at Stewart and Republic
 22 Airports, for the acquisition, construction, reconstruction, and
 23 improvement of airport or aviation capital projects, including the
 24 acquisition of real property, pursuant to the transportation capital
 25 facilities development act of 1967 notwithstanding any inconsistent
 26 provisions of law, in accordance with the schedule set forth below.
 27 The moneys hereby appropriated are to be made available for payment
 28 of state aid to municipal corporations, private airports as author-
 29 ized by section 14-h of the transportation law and for payment of
 30 the state share of federally aided projects at Stewart and Republic
 31 Airports, including payment of liabilities incurred prior to April
 32 1, 1991, as defined in the transportation capital facilities devel-
 33 opment act of 1967. The items shown in the project schedule below
 34 shall be for projects with a common purpose and may be interchanged
 35 without limitation subject to the approval of the director of the
 36 division of the budget.

37 Prior to requesting approval of a certificate of approval of avail-
 38 ability for the moneys hereby appropriated, the commissioner of
 39 transportation shall certify that each airport or aviation project
 40 progressed under the program categories listed in the schedule below
 41 has received federal approval and the federally authorized level of
 42 financial assistance.

43 No funds shall be allocated for projects at Stewart Airport that are
 44 directly related to a private facility until the commissioner of
 45 transportation enters into a written agreement, subject to the
 46 approval of the director of the budget, with such private entity
 47 providing that such entity is committed to locate its facilities at
 48 Stewart airport and has arranged financing for the costs of
 49 construction of such facilities.

50 Funds shall not be allocated for projects at Stewart airport from this
 51 appropriation for infrastructure improvements or other development
 52 purposes not directly related to a private facility until the
 53 commissioner of transportation has provided the director of the
 54 budget with the following projections to support any such allocation
 55 of funds: (a) effect on Stewart airport net operating revenues; (b)
 56 effect on new jobs for the state of New York; and (c) effect on net
 57 revenues of amortization of state capital expenditures. It is
 58 acknowledged that funds provided herein pursuant to the transporta-
 59 tion capital facilities development act of 1967 are made available
 60 by repealing a portion of an appropriation for the payment of the
 61 state's share to the Niagara frontier transportation authority for
 62 construction, reconstruction, and improvement of airport or aviation

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1 capital projects at Buffalo international airport. It is the intent
 2 of the legislature that the repeal of such funds appropriated to the
 3 Niagara frontier transportation authority does not void the state's
 4 commitment to provide alternative state share funding sources to the
 5 authority to complete the airport or aviation capital projects at
 6 Buffalo international airport as originally provided by chapter 54,
 7 section 1, of the laws of 1982, as amended by chapter 54, section 3,
 8 of the laws of 1988. It is further the intent of the legislature
 9 that such alternative state share funding be provided to the author-
 10 ity no later than March 31, 1993 (17439114)
 11 11,800,000 (re. \$831,000)

12
13 AIRPORT OR AVIATION STATE PROGRAM (CCP)

14
15 Dedicated Highway and Bridge Trust Fund - 072

16
17 Aviation Purpose

18
19 By chapter 55, section 1, of the laws of 2006:

20 For state aid to municipal corporations, private airports as
 21 authorized by section 14-h of the transportation law and for payment
 22 of the cost of projects at Stewart and Republic Airports, for the
 23 acquisition, construction, reconstruction, and improvement of
 24 airport or aviation capital projects, including the acquisition of
 25 real property and liabilities incurred prior to April 1, 2006.

26 Prior to requesting approval of a certificate of approval of
 27 availability for moneys appropriated, the commissioner of
 28 transportation shall certify that each airport or aviation project
 29 progressed under the program, other than state owned airports, has
 30 received federal approval and the federally authorized level of
 31 financial assistance (17230614) ... 8,000,000 (re. \$8,000,000)

32
33 By chapter 55, section 1, of the laws of 2005:

34 For state aid to municipal corporations, private airports as author-
 35 ized by section 14-h of the transportation law and for payment of
 36 the cost of projects at Stewart and Republic Airports, for the
 37 acquisition, construction, reconstruction, and improvement of
 38 airport or aviation capital projects, including the acquisition of
 39 real property and liabilities incurred prior to April 1, 2005.

40 Prior to requesting approval of a certificate of approval of avail-
 41 ability for moneys appropriated, the commissioner of transportation
 42 shall certify that each airport or aviation project progressed under
 43 the program, other than state owned airports, has received federal
 44 approval and the federally authorized level of financial assistance
 45 (17230514) ... 8,000,000 (re. \$8,000,000)

46
47 By chapter 55, section 1, of the laws of 2004:

48 For state aid to municipal corporations, private airports as author-
 49 ized by section 14-h of the transportation law and for payment of
 50 the cost of projects at Stewart and Republic Airports, for the
 51 acquisition, construction, reconstruction, and improvement of
 52 airport or aviation capital projects, including the acquisition of
 53 real property and liabilities incurred prior to April 1, 2004.

54 Prior to requesting approval of a certificate of approval of avail-
 55 ability for moneys appropriated, the commissioner of transportation
 56 shall certify that each airport or aviation project progressed under
 57 the program, other than state owned airports, has received federal
 58 approval and the federally authorized level of financial assistance
 59 (17230414) ... 8,000,000 (re. \$8,000,000)

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1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
2 section 1, of the laws of 2005:

3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law and for payment of
5 the cost of projects at Stewart and Republic Airports, for the
6 acquisition, construction, reconstruction, and improvement of
7 airport or aviation capital projects, including the acquisition of
8 real property and liabilities incurred prior to April 1, 2003.

9 Prior to requesting approval of a certificate of approval of avail-
10 ability for moneys appropriated, the commissioner of transportation
11 shall certify that each airport or aviation project progressed under
12 the program, other than state owned airports, has received federal
13 approval and the federally authorized level of financial assistance
14 (17230314) ... 8,000,000 (re. \$3,588,000)
15

16 By chapter 55, section 1, of the laws of 2002:

17 For state aid to municipal corporations, private airports as author-
18 ized by section 14-h of the transportation law and for payment of
19 the cost of projects at Stewart and Republic Airports, for the
20 acquisition, construction, reconstruction, and improvement of
21 airport or aviation capital projects, including the acquisition of
22 real property and liabilities incurred prior to April 1, 2002. Prior
23 to requesting approval of a certificate of approval of availability
24 for moneys appropriated, the commissioner of transportation shall
25 certify that each airport or aviation project progressed under the
26 program, other than state owned airports, has received federal
27 approval and the federally authorized level of financial assistance
28 (17230214) ... 8,000,000 (re. \$1,565,000)
29

30 By chapter 55, section 1, of the laws of 2001:

31 For state aid to municipal corporations, private airports as author-
32 ized by section 14-h of the transportation law and for payment of
33 the cost of projects at Stewart and Republic Airports, for the
34 acquisition, construction, reconstruction, and improvement of
35 airport or aviation capital projects, including the acquisition of
36 real property and liabilities incurred prior to April 1, 2001, in
37 accordance with the following project schedule.

38 Prior to requesting approval of a certificate of approval of avail-
39 ability for moneys appropriated, the commissioner of transportation
40 shall certify that each airport or aviation project progressed under
41 the program categories listed in a project schedule other than state
42 owned airports, has received federal approval and the federally
43 authorized level of financial assistance.

44 The items shown in the project schedule below shall be for projects
45 with a common purpose and may be interchanged without limitation
46 subject to the approval of the director of the budget (17230114)
47 6,000,000 (re. \$330,000)
48

49 By chapter 55, section 1, of the laws of 2000:

50 For state aid to municipal corporations, private airports as author-
51 ized by section 14-h of the transportation law and for payment of
52 the cost of projects at Stewart and Republic Airports, for the
53 acquisition, construction, reconstruction, and improvement of
54 airport or aviation capital projects, including the acquisition of
55 real property and liabilities incurred prior to April 1, 2000, in
56 accordance with the following project schedule.

57 Prior to requesting approval of a certificate of approval of avail-
58 ability for moneys appropriated, the commissioner of transportation
59 shall certify that each airport or aviation project progressed under
60 the program categories listed in a project schedule other than state
61 owned airports, has received federal approval and the federally
62 authorized level of financial assistance.

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1 The items shown in the project schedule below shall be for projects
 2 with a common purpose and may be interchanged without limitation
 3 subject to the approval of the director of the budget (17230014)
 4 6,000,000 (re. \$837,000)
 5

6 By chapter 55, section 1, of the laws of 1999:

7 For state aid to municipal corporations, private airports as author-
 8 ized by section 14-h of the transportation law and for payment of
 9 the cost of projects at Stewart and Republic Airports, for the
 10 acquisition, construction, reconstruction, and improvement of
 11 airport or aviation capital projects, including the acquisition of
 12 real property and liabilities incurred prior to April 1, 1999, in
 13 accordance with the following project schedule.

14 Prior to requesting approval of a certificate of approval of avail-
 15 ability for moneys appropriated, the commissioner of transportation
 16 shall certify that each airport or aviation project progressed under
 17 the program categories listed in a project schedule other than state
 18 owned airports, has received federal approval and the federally
 19 authorized level of financial assistance.

20 The items shown in the project schedule below shall be for projects
 21 with a common purpose and may be interchanged without limitation
 22 subject to the approval of the director of the budget (17239914)
 23 4,500,000 (re. \$630,000)
 24

25 By chapter 55, section 1, of the laws of 1998:

26 For state aid to municipal corporations, private airports as author-
 27 ized by section 14-h of the transportation law and for payment of
 28 the cost of projects at Stewart and Republic Airports, for the
 29 acquisition, construction, reconstruction, and improvement of
 30 airport or aviation capital projects, including the acquisition of
 31 real property and liabilities incurred prior to April 1, 1998, in
 32 accordance with the following project schedule.

33 Prior to requesting approval of a certificate of approval of avail-
 34 ability for moneys appropriated, the commissioner of transportation
 35 shall certify that each airport or aviation project progressed under
 36 the program categories listed in a project schedule other than state
 37 owned airports, has received federal approval and the federally
 38 authorized level of financial assistance.

39 The items shown in the project schedule below shall be for projects
 40 with a common purpose and may be interchanged without limitation
 41 subject to the approval of the director of the budget (17239814)
 42 4,500,000 (re. \$1,335,000)
 43

44 By chapter 55, section 1, of the laws of 1997:

45 For state aid to municipal corporations, private airports as author-
 46 ized by section 14-h of the transportation law and for payment of
 47 the cost of projects at Stewart and Republic Airports, for the
 48 acquisition, construction, reconstruction, and improvement of
 49 airport or aviation capital projects, including the acquisition of
 50 real property and liabilities incurred prior to April 1, 1997, in
 51 accordance with the following project schedule.

52 Prior to requesting approval of a certificate of approval of avail-
 53 ability for moneys appropriated, the commissioner of transportation
 54 shall certify that each airport or aviation project progressed under
 55 the program categories listed in a project schedule other than state
 56 owned airports, has received federal approval and the federally
 57 authorized level of financial assistance.

58 The items shown in the project schedule below shall be for projects
 59 with a common purpose and may be interchanged without limitation
 60 subject to the approval of the director of the budget (17249714)
 61 4,500,000 (re. \$889,000)
 62

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1 By chapter 54, section 1, of the laws of 1995:
 2 For state aid to municipal corporations, private airports as author-
 3 ized by section 14-h of the transportation law and for payment of
 4 the cost of projects at Stewart and Republic Airports, for the
 5 acquisition, construction, reconstruction, and improvement of
 6 airport or aviation capital projects, including the acquisition of
 7 real property and liabilities incurred prior to April 1, 1995, in
 8 accordance with the following project schedule. The items shown in
 9 the project schedule below shall be for projects with a common
 10 purpose and may be interchanged without limitation subject to the
 11 approval of the director of the budget (17239514)
 12 6,500,000 (re. \$816,000)

14 By chapter 54, section 1, of the laws of 1993:
 15 For state aid to municipal corporations, private airports as author-
 16 ized by section 14-h of the transportation law, for the acquisition,
 17 construction, reconstruction, and improvement of airport or aviation
 18 capital projects, including the acquisition of real property and
 19 liabilities incurred prior to April 1, 1993, in accordance with the
 20 schedule set forth below.
 21 The items shown in the project schedule below shall be for projects
 22 with a common purpose and may be interchanged without limitation
 23 subject to the approval of the director of the budget.
 24 Prior to requesting approval of a certificate of approval of avail-
 25 ability for the moneys hereby appropriated, the commissioner of
 26 transportation shall certify that each airport or aviation project
 27 progressed under the program categories listed in the schedule
 28 below, has received federal approval and the federally authorized
 29 level of financial assistance (17239314)
 30 4,000,000 (re. \$213,000)

31 For payment of the costs, including the payment of liabilities
 32 incurred prior to April 1, 1993, for the preparation of designs,
 33 plans, specifications, estimates and studies, for the construction,
 34 reconstruction, and improvement of airport or aviation capital
 35 projects, including infrastructure improvements at Stewart and
 36 Republic airports, for the costs of real property acquisition,
 37 contract engineering services provided by private firms, and other
 38 expenses related thereto.
 39 The commissioner of transportation shall secure and use any federal
 40 funds which are or may become available for the purposes of this
 41 appropriation. Any such funds shall be used to reduce the state's
 42 share of project costs for which federal funds become available.
 43 The items shown in the project schedule below shall be for projects
 44 with a common purpose and may be interchanged without limitation
 45 subject to the approval of the director of the division of the budg-
 46 et (17229314) 10,840,000 (re. \$3,425,000)

48 By chapter 54, section 1, of the laws of 1992:
 49 For state aid to municipal corporations, private airports as author-
 50 ized by section 14-h of the transportation law and for payment of
 51 the cost of projects at Stewart and Republic Airports, for the
 52 acquisition, construction, reconstruction, and improvement of
 53 airport or aviation capital projects, including the acquisition of
 54 real property and liabilities incurred prior to April 1, 1992, in
 55 accordance with the schedule set forth below.
 56 The items shown in the project schedule below shall be for projects
 57 with a common purpose and may be interchanged without limitation
 58 subject to the approval of the director of the budget.
 59 Prior to requesting approval of a certificate of approval of avail-
 60 ability for the moneys hereby appropriated, the commissioner of
 61 transportation shall certify that each airport or aviation project

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1 progressed under the program categories listed in the schedule
2 below, other than state owned airports, has received federal
3 approval and the federally authorized level of financial assistance
4 (17239214) 12,300,000 (re. \$629,000)

5
6 Regional Aviation Fund - RAF

7
8 Aviation Purpose

9
10 By chapter 55, section 1, of the laws of 2006:

11 For payment of costs related to municipal, private, state owned and
12 public authority airports and aviation facilities, including but not
13 limited to environmental remediation; acquisition, construction,
14 reconstruction, demolition and improvement of capital projects;
15 acquisition of real property and facilities; projects related to
16 passenger, cargo, and commercial development; acquisition of
17 equipment; funding of operating needs; and for liabilities incurred
18 prior to April 1, 2006.

19 The items shown in the schedule below shall be for projects with a
20 common purpose and may be interchanged without limitation subject to
21 the approval of the director of the budget (17RA0614)
22 5,300,000 (re. \$5,300,000)

23
24 SCHEDULE

25
26 Stewart Airport
27 environmental remediation 4,000,000

28
29 Statewide passenger, cargo and
30 commercial development 1,300,000

31 -----
32 5,300,000
33 =====

34
35 By chapter 55, section 1, of the laws of 1999, as amended by chapter
36 108, section 5, of the laws of 2006:

37 For payment of costs related to Stewart International Airport includ-
38 ing, but not limited to, acquisition of real property and facili-
39 ties; construction, reconstruction, demolition and improvement of
40 capital facilities; and payment of liabilities incurred prior to
41 April 1, 1999. Notwithstanding any inconsistent provision of law,
42 of amounts appropriated herein, \$1,000,000 shall be made available
43 to labor organizations for training programs (17RA9914) ...
44 17,500,000 (re. \$7,568,000)

45 For payment of the costs of capital projects as set forth in a memo-
46 randum of understanding among the governor, the majority leader of
47 the senate, and the speaker of the assembly (17RD9914)
48 4,500,000 (re. \$1,500,000)

49 For expenses and payments incurred in implementation of the airport
50 improvement and revitalization program (17RE9914)
51 2,500,000 (re. \$314,000)

52
53 By chapter 55, section 1, of the laws of 1999, as amended by chapter
54 295, part A, section 1, of the laws of 2001:

55 For payment of the costs of operating and capital projects including,
56 but not limited to, acquisition of real property and facilities;
57 construction, reconstruction, demolition and improvement of capital
58 facilities; and payment of liabilities incurred prior to April 1,
59 1999 (17RB9914) ... 2,500,000 (re. \$2,345,000)

60

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1 AVIATION (CCP)

2

3 Transportation Capital Facilities Bond Fund - 109

4

5 Bond Proceeds Purpose

6

7 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
8 section 1, of the laws of 1996:

9 The sum of twenty-one million five hundred forty thousand dollars
10 (\$21,540,000), or so much thereof as may be necessary is hereby
11 appropriated from the transportation capital facilities bond fund
12 pursuant to the provisions of chapter seven hundred fifteen of the
13 laws of nineteen hundred sixty-seven, known as the "Transportation
14 Capital Facilities Bond Act", for payment to the capital projects
15 fund for disbursements from such fund pursuant to appropriations for
16 the acquisition, construction, reconstruction and improvement of any
17 airport or aviation capital facility and of any capital equipment
18 used in connection therewith, by the State, any county, city, town,
19 village, special transportation district, public benefit corporation
20 or other public corporation, or two or more of the foregoing acting
21 jointly in accordance with the provisions of the transportation
22 capital facilities development act and as hereinafter referred to as
23 "airport or aviation capital project bond disbursements."

24 Notwithstanding the provisions of any general or special law, no
25 moneys shall be available from the transportation capital facilities
26 bond fund until a certificate of approval of availability shall have
27 been issued by the director of the division of the budget, and a
28 copy of such certificate filed with the state comptroller, the
29 chairman of the senate finance committee and the chairman of the
30 assembly ways and means committee. Such certificate may be amended
31 from time to time by the director of the division of the budget and
32 a copy of each such amendment shall be filed with the state comp-
33 troller, the chairman of the senate finance committee and the chair-
34 man of the assembly ways and means committee.

35 The director of the division of the budget is hereby authorized to
36 designate to the state comptroller specific appropriations made from
37 the capital projects fund for purposes for which airport or aviation
38 capital project bond expenditures are authorized. The state comp-
39 troller shall, at the commencement of each month, certify to the
40 director of the division of the budget, the chairman of the senate
41 finance committee and the chairman of the assembly ways and means
42 committee, the amounts disbursed from the appropriations designated
43 by the director of the division of the budget from the capital
44 projects fund for these disbursements pursuant to appropriations
45 from such fund for such purposes for the month preceding such
46 certification and such certifications shall not exceed in the aggre-
47 gate the moneys hereby appropriated (03025510) (re. \$7,634,000)

48

49 CANALS AND WATERWAYS - BONDABLE (CCP)

50

51 Capital Projects Fund - Infrastructure Renewal (Bondable)

52

53 Canals and Waterways Purpose

54

55 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
56 section 3, of the laws of 1991, and as supplemented by certificate
57 of transfer issued pursuant to the provisions of section 93 of the
58 state finance law as amended:

59 For the preparation of designs, plans, specifications and estimates,
60 for the contract engineering services provided by private firms, for
61 the acquisition of property, reconstruction and improvement of dams,

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1 canal locks, embankments and related structures and facilities on
 2 the state barge canal system, including the payment of liabilities
 3 incurred prior to April 1, 1988, pursuant to the rebuild New York
 4 through transportation infrastructure renewal bond act of 1983.
 5 The moneys hereby appropriated, when made available pursuant to a
 6 certificate of approval of availability issued by the director of
 7 the budget, shall be made available in accordance with the schedule
 8 shown below. The items shown in the project schedule below shall be
 9 for projects with a common purpose and may be interchanged without
 10 limitation subject to the approval of the director of the division
 11 of the budget (17328816) 2,823,657 (re. \$159,000)
 12

13 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 14 section 3, of the laws of 1989, and as supplemented by certificate
 15 of transfer issued pursuant to the provisions of section 93 of the
 16 state finance law as amended:

17 For the preparation of designs, plans, specifications and estimates,
 18 for the contract engineering services provided by private firms, for
 19 the acquisition of property, reconstruction and improvement of dams,
 20 canal locks, embankments and related structures and facilities on
 21 the state barge canal system, including the payment of liabilities
 22 incurred prior to April 1, 1987, pursuant to the rebuild New York
 23 through transportation infrastructure renewal bond act of 1983.

24 The moneys hereby appropriated, when made available pursuant to a
 25 certificate of approval of availability issued by the director of
 26 the budget, shall be made available in accordance with the schedule
 27 shown below. The items shown in the project schedule below shall be
 28 for projects with a common purpose and may be interchanged without
 29 limitation subject to the approval of the director of the division
 30 of the budget (17208716) 6,200,000 (re. \$326,000)
 31

32 ENGINEERING SERVICES PROGRAM (CCP)

33
34 Engineering Services Fund - 380

35
36 Preparation of Plans Purpose

37
38 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 39 section 1, of the laws of 2004:

40 For engineering services, including personal services, nonpersonal
 41 services, fringe benefits and the contract services provided by
 42 private firms, including, but not limited to, the preparation of
 43 designs, plans, specifications and estimates; construction manage-
 44 ment and supervision; and appraisals, surveys, testing, and environ-
 45 mental impact statements for transportation projects.

46 For suballocation of \$170,000 to the office of inspector general for
 47 services and expenses including fringe benefits (17H10230)
 48 546,256,000 (re. \$22,246,000)
 49

50 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 51 section 1, of the laws of 2004, and as supplemented by certificate
 52 of transfer issued pursuant to the provisions of section 93 of the
 53 state finance law as amended:

54 For capital project management and traffic and safety, including
 55 personal services, nonpersonal services, fringe benefits and the
 56 contract services provided by private firms (17H20230)
 57 57,259,000 (re. \$528,000)

58 For real estate services, including personal services, nonpersonal
 59 services, fringe benefits and the contract services provided by
 60 private firms (17H30230) ... 16,706,000 (re. \$245,000)
 61

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1 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
2 section 1, of the laws of 2003:
3 For engineering services, including personal services, nonpersonal
4 services, fringe benefits and the contract services provided by
5 private firms, including, but not limited to, the preparation of
6 designs, plans, specifications and estimates; construction manage-
7 ment and supervision; and appraisals, surveys, testing, and environ-
8 mental impact statements for transportation projects.
9 For suballocation of \$170,000 to the office of inspector general for
10 services and expenses including fringe benefits (17H10130)
11 566,922,000 (re. \$19,043,000)
12

13 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
14 section 1, of the laws of 2003 and as supplemented by certificate of
15 transfer issued pursuant to the provisions of section 93 of the
16 state finance law as amended:
17 For capital project management and traffic and safety, including
18 personal services, nonpersonal services, fringe benefits and the
19 contract services provided by private firms (17H20130)
20 53,384,000 (re. \$336,000)
21

22 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
23 section 1, of the laws of 2002:
24 For engineering services, including personal services, nonpersonal
25 services, fringe benefits and the contract services provided by
26 private firms, including, but not limited to, the preparation of
27 designs, plans, specifications and estimates; construction manage-
28 ment and supervision; and appraisals, surveys, testing, and environ-
29 mental impact statements for transportation projects.
30 For suballocation of \$170,000 to the office of inspector general for
31 services and expenses including fringe benefits (17H10030)
32 513,628,000 (re. \$12,948,000)
33

34 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
35 section 1, of the laws of 2005, and as supplemented by certificate
36 of transfer issued pursuant to the provisions of section 93 of the
37 state finance law as amended:
38 For engineering services, including personal services, nonpersonal
39 services, fringe benefits and the contract services provided by
40 private firms, including, but not limited to, the preparation of
41 designs, plans, specifications and estimates; construction manage-
42 ment and supervision; and appraisals, surveys, testing, and environ-
43 mental impact statements for transportation projects.
44 For suballocation of \$170,000 to the office of inspector general for
45 services and expenses including fringe benefits (17H19930)
46 492,101,680 (re. \$7,649,000)
47

48 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
49 section 1, of the laws of 2000:
50 For engineering services, including personal services, nonpersonal
51 services, fringe benefits and the contract services provided by
52 private firms (17H19830)
53 532,078,000 (re. \$27,555,000)
54

55 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
56 section 1, of the laws of 2000:
57 For engineering services, including personal services, nonpersonal
58 services, fringe benefits and the contract services provided by
59 private firms (17H19730)
60 490,281,000 (re. \$8,680,000)
61

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1 By chapter 55, section 1, of the laws of 1996:
2 For engineering services, including personal services, nonpersonal
3 services, fringe benefits and the contract services provided by
4 private firms.
5 The items shown in the project schedule below shall be for projects
6 with a common purpose and may be interchanged without limitation
7 subject to the approval of the director of the budget (17H19630) ...
8 471,758,000 (re. \$4,473,000)
9

10 By chapter 54, section 1, of the laws of 1995:
11 For engineering services, including personal services, nonpersonal
12 services, fringe benefits and the contract services provided by
13 private firms (17H19530) ... 470,364,000 (re. \$20,932,000)
14

15 By chapter 54, section 1, of the laws of 1994:
16 For engineering services, including personal services, nonpersonal
17 services, fringe benefits and the contract services provided by
18 private firms (17H19430)
19 530,329,000 (re. \$23,288,000)
20

21 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
22 section 3, of the laws of 1995 and as supplemented by certificate of
23 transfer issued pursuant to the provisions of section 93 of the
24 state finance law as amended:
25 For engineering services, including personal services, nonpersonal
26 services, fringe benefits and the contract services provided by
27 private firms (17H19330)
28 500,923,000 (re. \$6,794,000)
29

30 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
31 section 3, of the laws of 1995, and as supplemented by certificate
32 of transfer issued pursuant to the provisions of section 93 of the
33 state finance law as amended:
34 For engineering services, including personal services, nonpersonal
35 services, fringe benefits and the contract services provided by
36 private firms (17H19230)
37 455,207,200 (re. \$19,412,000)
38

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund - 339
41 New York Metropolitan Transportation Council Account
42

43 Preparation of Plans Purpose
44

45 By chapter 55, section 1, of the laws of 2006:
46 For the continuing comprehensive transportation planning and
47 coordinated support undertaken as part of the united work programs
48 of participating local planning or municipal agreements in
49 accordance with grant agreements approved by the federal transit
50 administration or the federal highway administration (17NY0630)
51 15,894,000 (re. \$13,375,000)
52

53 By chapter 55, section 1, of the laws of 2005:
54 For the continuing comprehensive transportation planning and coordi-
55 nated support undertaken as part of the united work programs of
56 participating local planning or municipal agreements in accordance
57 with grant agreements approved by the federal transit administration
58 or the federal highway administration (17NY0530)
59 10,202,000 (re. \$5,468,000)
60

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1 By chapter 55, section 1, of the laws of 2004:
 2 For the continuing comprehensive transportation planning and coordi-
 3 nated support undertaken as part of the united work programs of
 4 participating local planning or municipal agreements in accordance
 5 with grant agreements approved by the federal transit administration
 6 or the federal highway administration (17NY0430)
 7 10,180,000 (re. \$544,000)

8
 9 By chapter 55, section 1, of the laws of 2003:
 10 For the continuing comprehensive transportation planning and coordi-
 11 nated support undertaken as part of the united work programs of
 12 participating local planning or municipal agreements in accordance
 13 with grant agreements approved by the federal transit administration
 14 or the federal highway administration (17NY0330)
 15 10,312,000 (re. \$2,346,000)

16
 17 By chapter 55, section 1, of the laws of 2002:
 18 For the continuing comprehensive transportation planning and coordi-
 19 nated support undertaken as part of the united work programs of
 20 participating local planning or municipal agreements in accordance
 21 with grant agreements approved by the federal transit administration
 22 or the federal highway administration (17NY0230)
 23 10,229,000 (re. \$1,866,000)

24
 25 By chapter 55, section 1, of the laws of 2001:
 26 For the continuing comprehensive transportation planning and coordi-
 27 nated support undertaken as part of the united work programs of
 28 participating local planning or municipal agreements in accordance
 29 with grant agreements approved by the federal transit administration
 30 or the federal highway administration (17NY0130)
 31 10,822,000 (re. \$2,608,000)

32
 33 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 34 section 1, of the laws of 2004, and as supplemented by certificate
 35 of transfer issued pursuant to the provisions of section 93 of the
 36 state finance law as amended:
 37 For the continuing comprehensive transportation planning and coordi-
 38 nated support undertaken as part of the united work programs of
 39 participating local planning or municipal agreements in accordance
 40 with grant agreements approved by the federal transit administration
 41 or the federal highway administration (17NY0030)
 42 8,572,000 (re. \$773,000)

43
 44 By chapter 55, section 1, of the laws of 1999:
 45 For the continuing comprehensive transportation planning and coordi-
 46 nated support undertaken as part of the united work programs of
 47 participating local planning or municipal agreements in accordance
 48 with grant agreements approved by the federal transit administration
 49 or the federal highway administration (17NY9930)
 50 8,031,000 (re. \$349,000)

51
52 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

53
54 Capital Projects Fund

55
56 Federal Aid Highways Purpose

57
 58 By chapter 54, section 1, of the laws of 1988:
 59 For the state share of highway projects to be reimbursed from the
 60 infrastructure renewal bond fund and pursuant to the provisions of
 61 that bond act (17028820) ... 56,000,000 (re. \$2,768,000)

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1 By chapter 54, section 1, of the laws of 1987:
2 For the state share of highway projects to be reimbursed from the
3 infrastructure renewal bond fund and pursuant to the provisions of
4 that bond act (17028720) ... 66,000,000 (re. \$1,150,000)
5

6 By chapter 54, section 1, of the laws of 1986:
7 For the state share of highway projects to be reimbursed from the
8 infrastructure renewal bond fund and pursuant to the provisions of
9 that bond act (17428620) ... 66,000,000 (re. \$707,000)
10

11 By chapter 54, section 1, of the laws of 1985:
12 For the state share of highway projects to be reimbursed from the
13 infrastructure renewal bond fund and pursuant to the provisions of
14 that bond act (17028520) (re. \$1,210,000)
15

16 By chapter 54, section 1, of the laws of 1984:
17 For the state share of highway projects to be reimbursed from the
18 infrastructure renewal bond fund and pursuant to the provisions of
19 that bond act (17028420) (re. \$1,970,000)
20

21 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
22
23 Federal Capital Projects Fund - 291
24
25 Federal Aid Highways Purpose
26

27 By chapter 55, section 1, of the laws of 2006:
28 For the federal share of state transportation projects including but
29 not limited to construction, reconstruction, reconditioning and
30 preservation, the acquisition of property, operating costs as
31 provided for in the Safe, Accountable, Flexible, Efficient
32 Transportation Equity Act: A Legacy for Users and any successive
33 legislation, payment of reimbursements to the dedicated highway and
34 bridge trust fund of the department of transportation, including but
35 not limited to fringe benefits, and the contract services provided
36 by private firms; personal services, nonpersonal services, for
37 activities including but not limited to the preparation of designs,
38 plans, specifications and estimates; construction management and
39 supervision; and appraisals, surveys, testing, and environmental
40 impact statements for transportation projects, the payment of
41 liabilities incurred prior to April 1, 2006 and any other such
42 purposes as specified in section 89-b of the state finance law as
43 amended (17030620) ... 1,700,000,000 (re. \$1,630,213,000)
44

45 By chapter 55, section 1, of the laws of 2005:
46 For the federal share of state transportation projects including but
47 not limited to construction, reconstruction, reconditioning and
48 preservation, the acquisition of property, operating costs as
49 provided for in the Transportation Equity Act for the 21st Century
50 and any successive legislation, payment of reimbursements to the
51 dedicated highway and bridge trust fund of the department of trans-
52 portation, including but not limited to fringe benefits, and the
53 contract services provided by private firms; personal services,
54 nonpersonal services, for activities including but not limited to
55 the preparation of designs, plans, specifications and estimates;
56 construction management and supervision; and appraisals, surveys,
57 testing, and environmental impact statements for transportation
58 projects, the payment of liabilities incurred prior to April 1, 2005
59 and any other such purposes as specified in section 89-b of the
60 state finance law as amended (17030520)
61 1,700,000,000 (re. \$1,068,049,000)
62

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1 By chapter 55, section 1, of the laws of 2004:

2 For the federal share of state transportation projects including but
3 not limited to construction, reconstruction, reconditioning and
4 preservation, the acquisition of property, operating costs as
5 provided for in the Transportation Equity Act for the 21st Century
6 and any successive legislation, payment of reimbursements to the
7 dedicated highway and bridge trust fund of the department of trans-
8 portation, including but not limited to fringe benefits, and the
9 contract services provided by private firms; personal services,
10 nonpersonal services, for activities including but not limited to
11 the preparation of designs, plans, specifications and estimates;
12 construction management and supervision; and appraisals, surveys,
13 testing, and environmental impact statements for transportation
14 projects, the payment of liabilities incurred prior to April 1, 2004
15 and any other such purposes as specified in section 89-b of the
16 state finance law as amended (17030420)
17 1,700,000,000 (re. \$536,168,000)
18

19 By chapter 55, section 1, of the laws of 2003:

20 For the federal share of state transportation projects including but
21 not limited to construction, reconstruction, reconditioning and
22 preservation, the acquisition of property, operating costs as
23 provided for in the Transportation Equity Act for the 21st Century
24 and any successive legislation, payment of reimbursements to the
25 dedicated highway and bridge trust fund of the department of trans-
26 portation, including but not limited to fringe benefits, and the
27 contract services provided by private firms; personal services,
28 nonpersonal services, for activities including but not limited to
29 the preparation of designs, plans, specifications and estimates;
30 construction management and supervision; and appraisals, surveys,
31 testing, and environmental impact statements for transportation
32 projects, the payment of liabilities incurred prior to April 1, 2003
33 and any other such purposes as specified in section 89-b of the
34 state finance law as amended (17030320)
35 1,697,000,000 (re. \$398,003,000)
36

37 By chapter 55, section 1, of the laws of 2002:

38 For the federal share of state transportation projects including but
39 not limited to construction, reconstruction, reconditioning and
40 preservation, the acquisition of property, operating costs as
41 provided for in the Transportation Equity Act for the 21st Century
42 and any successive legislation, payment of reimbursements to the
43 engineering services fund of the department of transportation,
44 including but not limited to fringe benefits, and the contract
45 services provided by private firms; personal services, nonpersonal
46 services, for activities including but not limited to the prepara-
47 tion of designs, plans, specifications and estimates; construction
48 management and supervision; and appraisals, surveys, testing, and
49 environmental impact statements for transportation projects, the
50 payment of liabilities incurred prior to April 1, 2002 and any other
51 such purposes as specified in section 89-b of the state finance law
52 as amended (17030220) ... 1,491,000,000 (re. \$267,314,000)
53

54 By chapter 55, section 1, of the laws of 2001:

55 For the federal share of state transportation projects including but
56 not limited to construction, reconstruction, reconditioning and
57 preservation, the acquisition of property, operating costs as
58 provided for in the Transportation Equity Act for the 21st Century
59 and any successive legislation, payment of reimbursements to the
60 engineering services fund of the department of transportation,
61 including but not limited to fringe benefits, and the contract
62 services provided by private firms; personal services, nonpersonal

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1 services, for activities including but not limited to the prepara-
 2 tion of designs, plans, specifications and estimates; construction
 3 management and supervision; and appraisals, surveys, testing, and
 4 environmental impact statements for transportation projects, the
 5 payment of liabilities incurred prior to April 1, 2001 and any other
 6 such purposes as specified in section 89-b of the state finance law
 7 as amended (17030120) ... 1,490,500,000 (re. \$317,846,000)

8
 9 By chapter 55, section 1, of the laws of 2000:

10 For the federal share of state transportation projects including but
 11 not limited to construction, reconstruction, reconditioning and
 12 preservation, the acquisition of property, operating costs as
 13 provided for in the Transportation Equity Act for the 21st Century
 14 and any successive legislation, payment of reimbursements to the
 15 engineering services fund of the department of transportation,
 16 including but not limited to fringe benefits, and the contract
 17 services provided by private firms; personal services, nonpersonal
 18 services, for activities including but not limited to the prepara-
 19 tion of designs, plans, specifications and estimates; construction
 20 management and supervision; and appraisals, surveys, testing, and
 21 environmental impact statements for transportation projects, the
 22 payment of liabilities incurred prior to April 1, 2000 and any other
 23 such purposes as specified in section 89-b of the state finance law
 24 as amended (17030020) ... 1,490,500,000 (re. \$371,293,000)

25
 26 By chapter 55, section 1, of the laws of 1999:

27 For the federal share of state transportation projects including but
 28 not limited to construction, reconstruction, reconditioning and
 29 preservation, the acquisition of property, operating costs as
 30 provided for in the Transportation Equity Act for the 21st Century
 31 and any successive legislation, payment of reimbursements to the
 32 engineering services fund of the department of transportation,
 33 including but not limited to fringe benefits, and the contract
 34 services provided by private firms; personal services, nonpersonal
 35 services, for activities including but not limited to the prepara-
 36 tion of designs, plans, specifications and estimates; construction
 37 management and supervision; and appraisals, surveys, testing, and
 38 environmental impact statements for transportation projects, the
 39 payment of liabilities incurred prior to April 1, 1999 and any other
 40 such purposes as specified in section 89-b of the state finance law
 41 as amended (17039920) ... 1,350,000,000 (re. \$155,746,000)

42
 43 By chapter 55, section 1, of the laws of 1998:

44 For the federal share of state transportation projects including but
 45 not limited to construction, reconstruction, reconditioning and
 46 preservation, the acquisition of property, operating costs as
 47 provided for in the Intermodal Surface Transportation Efficiency Act
 48 of 1991 and any successive legislation, payment of reimbursements to
 49 the engineering services fund of the department of transportation,
 50 including but not limited to fringe benefits, and the contract
 51 services provided by private firms; personal services, nonpersonal
 52 services, for activities including but not limited to the prepara-
 53 tion of designs, plans, specifications and estimates; construction
 54 management and supervision; and appraisals, surveys, testing, and
 55 environmental impact statements for transportation projects, the
 56 payment of liabilities incurred prior to April 1, 1998 and any other
 57 such purposes as specified in section 89-b of the state finance law
 58 as amended (17039820) ... 1,200,000,000 (re. \$96,855,000)

59

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1 By chapter 55, section 1, of the laws of 1997:
 2 For the federal share of state transportation projects including but
 3 not limited to construction, reconstruction, reconditioning and
 4 preservation, the acquisition of property, operating costs as
 5 provided for in the Intermodal Surface Transportation Efficiency Act
 6 of 1991 and any successive legislation, payment of reimbursements to
 7 the engineering services fund of the department of transportation,
 8 including but not limited to fringe benefits, and the contract
 9 services provided by private firms; personal services, nonpersonal
 10 services, for activities including but not limited to the prepara-
 11 tion of designs, plans, specifications and estimates; construction
 12 management and supervision; and appraisals, surveys, testing, and
 13 environmental impact statements for transportation projects, the
 14 payment of liabilities incurred prior to April 1, 1997 and any other
 15 such purposes as specified in section 89-b of the state finance law
 16 as amended by chapter 56 of the laws of 1993 (17039720)
 17 1,200,000,000 (re. \$162,981,000)

18
 19 By chapter 55, section 1, of the laws of 1996:
 20 For the federal share of state transportation projects including but
 21 not limited to construction, reconstruction, reconditioning and
 22 preservation, the acquisition of property, operating costs as
 23 provided for in the Intermodal Surface Transportation Efficiency Act
 24 of 1991, payment of reimbursements to the engineering services fund
 25 of the department of transportation, including but not limited to
 26 fringe benefits, and the contract services provided by private
 27 firms; personal services, nonpersonal services, for activities
 28 including but not limited to the preparation of designs, plans,
 29 specifications and estimates; construction management and super-
 30 vision; and appraisals, surveys, testing, and environmental impact
 31 statements for transportation projects, the payment of liabilities
 32 incurred prior to April 1, 1996 and any other such purposes as spec-
 33 ified in section 89-b of the state finance law as amended by chapter
 34 56 of the laws of 1993 (17039620)
 35 1,200,000,000 (re. \$127,788,000)

36
 37 By chapter 54, section 1, of the laws of 1995:
 38 For the federal share of state transportation projects including but
 39 not limited to construction, reconstruction, reconditioning and
 40 preservation, the acquisition of property, operating costs as
 41 provided for in the Intermodal Surface Transportation Efficiency Act
 42 of 1991, payment of reimbursements to the engineering services fund
 43 of the department of transportation, including but not limited to
 44 fringe benefits, and the contract services provided by private
 45 firms; personal services, nonpersonal services, for activities
 46 including but not limited to the preparation of designs, plans,
 47 specifications and estimates; construction management and super-
 48 vision; and appraisals, surveys, testing, and environmental impact
 49 statements for transportation projects, the payment of liabilities
 50 incurred prior to April 1, 1995 and any other such purposes as spec-
 51 ified in section 89-b of the state finance law as amended by chapter
 52 56 of the laws of 1993 (17039520)
 53 1,098,000,000 (re. \$263,576,000)

54
 55 By chapter 54, section 1, of the laws of 1994:
 56 For the federal share of state highway projects including but not
 57 limited to construction, reconstruction, reconditioning and preser-
 58 vation, the acquisition of property, operating costs as provided for
 59 in the Intermodal Surface Transportation Efficiency Act of 1991,
 60 payment of reimbursements to the engineering services fund of the
 61 department of transportation, including but not limited to fringe
 62 benefits, and the contract services provided by private firms;

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1 personal services, nonpersonal services, for activities including
 2 but not limited to the preparation of designs, plans, specifications
 3 and estimates; construction management and supervision; and
 4 appraisals, surveys, testing, and environmental impact statements
 5 for transportation projects, the payment of liabilities incurred
 6 prior to April 1, 1994 and any other such purposes as specified in
 7 section 89-b of the state finance law as amended by chapter 56 of
 8 the laws of 1993 (17039420)
 9 1,030,100,000 (re. \$378,212,000)

10
 11 By chapter 54, section 1, of the laws of 1993:
 12 For the federal share of highway projects including the state thruway
 13 (17039320) 1,020,100,000 (re. \$259,758,000)

14
 15 By chapter 54, section 1, of the laws of 1992:
 16 For the federal share of highway projects including the state thruway
 17 (17039220) 972,100,000 (re. \$119,083,000)

18
 19 By chapter 54, section 1, of the laws of 1991:
 20 For the federal share of highway projects including the state thruway
 21 (17039120) 840,000,000 (re. \$173,788,000)

22
 23 FEDERAL AIRPORT OR AVIATION (CCP)

24
 25 Federal Capital Projects Fund - 291

26
 27 Aviation Purpose

28
 29 By chapter 55, section 1, of the laws of 2006:
 30 For payment by the state of the federal share of the cost, including
 31 payment of liabilities incurred prior to April 1, 2006, of
 32 construction, reconstruction, alteration and rehabilitation of
 33 airport and aviation facilities at Republic airport, including the
 34 cost of acquisition of real property, the acquisition of equipment
 35 and other related incidental expenses thereto and for the federal
 36 share of consultant services in carrying out federally approved
 37 aviation studies.

38 Within the amount appropriated herein, authorization is granted to the
 39 department of transportation to enter into all necessary contracts
 40 and agreements, subject to the approval of the director of the
 41 budget, to carry out the purposes of this appropriation.

42 Prior to requesting a certificate of approval of availability for any
 43 of the moneys authorized herein, the commissioner of transportation
 44 shall certify to the director of the budget that the federal
 45 government has agreed to finance the federal share of the project.
 46 However with the approval of the director of the budget, projects
 47 may be designed prior to federal approval upon the written assurance
 48 by the commissioner of transportation that federal funds are likely
 49 to be forthcoming (17520614) ... 6,000,000 (re. \$6,000,000)

50
 51 By chapter 55, section 1, of the laws of 2005:
 52 For payment by the state of the federal share of the cost, including
 53 payment of liabilities incurred prior to April 1, 2005, of
 54 construction, reconstruction, alteration and rehabilitation of
 55 airport and aviation facilities at Republic airport, including the
 56 cost of acquisition of real property, the acquisition of equipment
 57 and other related incidental expenses thereto and for the federal
 58 share of consultant services in carrying out federally approved
 59 aviation studies.

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1 Within the amount appropriated herein, authorization is granted to the
 2 department of transportation to enter into all necessary contracts
 3 and agreements, subject to the approval of the director of the budg-
 4 et, to carry out the purposes of this appropriation.
 5 Prior to requesting a certificate of approval of availability for any
 6 of the moneys authorized herein, the commissioner of transportation
 7 shall certify to the director of the budget that the federal govern-
 8 ment has agreed to finance the federal share of the project. Howev-
 9 er with the approval of the director of the budget, projects may be
 10 designed prior to federal approval upon the written assurance by the
 11 commissioner of transportation that federal funds are likely to be
 12 forth coming (17520514) ... 6,000,000 (re. \$6,000,000)
 13

14 By chapter 55, section 1, of the laws of 2004:
 15 For payment by the state of the federal share of the cost, including
 16 payment of liabilities incurred prior to April 1, 2004, of
 17 construction, reconstruction, alteration and rehabilitation of
 18 airport and aviation facilities at Republic airport, including the
 19 cost of acquisition of real property, the acquisition of equipment
 20 and other related incidental expenses thereto and for the federal
 21 share of consultant services in carrying out federally approved
 22 aviation studies.

23 Within the amount appropriated herein, authorization is granted to the
 24 department of transportation to enter into all necessary contracts
 25 and agreements, subject to the approval of the director of the budg-
 26 et, to carry out the purposes of this appropriation.
 27 Prior to requesting a certificate of approval of availability for any
 28 of the moneys authorized herein, the commissioner of transportation
 29 shall certify to the director of the budget that the federal govern-
 30 ment has agreed to finance the federal share of the project. Howev-
 31 er with the approval of the director of the budget, projects may be
 32 designed prior to federal approval upon the written assurance by the
 33 commissioner of transportation that federal funds are likely to be
 34 forthcoming (17520414) ... 6,000,000 (re. \$6,000,000)
 35

36 By chapter 55, section 1, of the laws of 2000:
 37 For payment by the state of the federal share of the cost, including
 38 payment of liabilities incurred prior to April 1, 2000, of
 39 construction, reconstruction, alteration and rehabilitation of
 40 airport and aviation facilities at Republic airport, including the
 41 cost of acquisition of real property, the acquisition of equipment
 42 and other related incidental expenses thereto and for the federal
 43 share of consultant services in carrying out federally approved
 44 aviation studies.

45 Within the amount appropriated herein, authorization is granted to the
 46 department of transportation to enter into all necessary contracts
 47 and agreements, subject to the approval of the director of the budg-
 48 et, to carry out the purposes of this appropriation.
 49 Prior to requesting a certificate of approval of availability for any
 50 of the moneys authorized herein, the commissioner of transportation
 51 shall certify to the director of the budget that the federal govern-
 52 ment has agreed to finance the federal share of the project. Howev-
 53 er with the approval of the director of the budget, projects may be
 54 designed prior to federal approval upon the written assurance by the
 55 commissioner of transportation that federal funds are likely to be
 56 forthcoming (17520014) ... 10,000,000 (re. \$1,180,000)
 57

58 By chapter 54, section 1, of the laws of 1991:
 59 For payment by the state of the federal share of the cost, including
 60 payment of liabilities incurred prior to April 1, 1991, of
 61 construction, reconstruction, alteration and rehabilitation of
 62 airport and aviation facilities at Stewart and Republic airports,

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1 including the cost of acquisition of real property, the acquisition
2 of equipment and other related incidental expenses thereto and for
3 the federal share of consultant services in carrying out federally
4 approved aviation studies.

5 Within the amount appropriated herein, authorization is granted to the
6 department of transportation to enter into all necessary contracts
7 and agreements, subject to the approval of the director of the budg-
8 et, to carry out the purposes of this appropriation.

9 Prior to requesting a certificate of approval of availability for any
10 of the moneys authorized herein, the commissioner of transportation
11 shall certify to the director of the budget that the federal govern-
12 ment has agreed to finance the federal share of the project. Howev-
13 er with the approval of the director of the budget, projects may be
14 designed prior to federal approval upon the written assurance by the
15 commissioner of transportation that federal funds are likely to be
16 forthcoming (17529114) ... 40,000,000 (re. \$7,646,000)

17

18 HIGHWAY FACILITIES (CCP)

19

20 Dedicated Highway and Bridge Trust Fund - 072

21

22 Highway Facilities Purpose

23

24

STATE HIGHWAYS

25

26 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
27 section 1, of the laws of 2000:

28 The sum of \$37,310,801 is hereby appropriated for the preparation of
29 designs, plans, specifications and estimates, for the contract engi-
30 neering services provided by private firms, for the acquisition of
31 property, and the construction of highway, bridge and traffic
32 improvements related to the expansion of Fort Drum, with or without
33 Federal aid, including the payment of liabilities incurred prior to
34 April 1, 1987 (17068711) ... 36,926,559 (re. \$9,489,000)

35

36

STATE GATEWAY INFORMATION CENTERS

37

38 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
39 section 1, of the laws of 2000, and as transferred from state oper-
40 ations - miscellaneous by chapter 54, section 3, of the laws of
41 1988:

42 For construction of state gateway information centers on the state's
43 major highways by the department of transportation. Such centers
44 shall be established on Interstate Route 90 in the vicinity of the
45 Massachusetts border; on Interstate Route 87 in the vicinity of
46 Chazy in the county of Clinton; on Interstate Route 81 in the vicini-
47 ty of the Canadian border; in Chautauqua county in the vicinity of
48 the Pennsylvania border; on Interstate Route 81 in the vicinity of
49 the Pennsylvania border; and on Interstate Route 87 in the vicinity
50 of State Route 17 (17B18611) ... 1,999,373 (re. \$656,000)

51

52

HIGHWAY - RAILROAD

53

GRADE CROSSING ELIMINATIONS

54

MINEOLA GRADE CROSSING

55

56 By chapter 998, section 3, of the laws of 1983:

57 For the payment of the State's share of the cost of construction, with
58 or without federal aid, of a grade crossing elimination project in
59 Mineola, Nassau County, including the cost of the acquisition of
60 property and other related work. No expenditures shall be made from
61 this appropriation for services and expenses other than the cost of
62 consulting services (03334811) (re. \$4,127,000)

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1 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

2

3 Capital Projects Fund

4

5 Infrastructure Bond Act Purpose

6

7 By chapter 54, section 1, of the laws of 1988:

8 For the costs, pursuant to the provisions of the rebuild New York
9 through transportation infrastructure renewal bond act of 1983, of
10 capital projects to be reimbursed from bond fund proceeds for the
11 improvement of highways, parkways, commuter parking facilities, and
12 other highway facilities including bridges, other structures, and
13 appurtenances.

14 Project costs funded from this appropriation may include, but shall
15 not be limited to, preliminary planning and feasibility studies;
16 survey and design; acquisition of property, construction, recon-
17 struction, reconditioning and preservation; the supervision and
18 inspection of construction; and for the cost of engineering
19 services. No expenditures shall be made from this appropriation for
20 personal services and expenses other than consulting services.

21 The items shown in the project schedule below shall be for projects
22 with a common purpose and may be interchanged without limitation
23 subject to the approval of the director of the division of the budg-
24 et.

25 Funds from this appropriation may be made available for the payment of
26 liabilities incurred prior to April 1, 1988 (17068823)
27 22,673,000 (re. \$1,305,000)

28 For payment of the costs of acquisition of real property and for the
29 elimination of existing highway-railroad crossings at grade in
30 accordance with the provisions of article ten of the transportation
31 law or other highway/bridge projects identified in the project sche-
32 dule below, for the costs of preparation of designs, plans, specifi-
33 cations and estimates and for contract engineering services provided
34 by private firms, including the payment of liabilities incurred
35 prior to April 1, 1988, pursuant to the rebuild New York through
36 transportation infrastructure renewal bond act of 1983. The items
37 shown in the project schedule below shall be for projects with a
38 common purpose and may be interchanged without limitation subject to
39 the approval of the director of the budget (17428823)
40 7,727,000 (re. \$3,441,000)

41

42 By chapter 54, section 1, of the laws of 1987:

43 For the costs pursuant to the provisions of the rebuild New York
44 through transportation infrastructure renewal bond act of 1983, of
45 the cost of capital projects to be reimbursed from bond fund
46 proceeds for the improvement of highways, parkways, commuter parking
47 facilities, and other highway facilities including bridges, other
48 structures, and appurtenances.

49 Project costs funded from this appropriation may include, but shall
50 not be limited to, preliminary planning and feasibility studies;
51 survey and design; acquisition of property, construction, recon-
52 struction, reconditioning and preservation; the supervision and
53 inspection of construction; and for the cost of engineering
54 services.

55 No expenditures shall be made from this appropriation for personal
56 services and expenses other than consulting services.

57 Notwithstanding any other provision of law, the commissioner of trans-
58 portation is authorized to acquire all necessary land not on the
59 state highway system for the purpose of highway projects at the
60 request of the locality under whose jurisdiction the project is
61 constructed or reconstructed.

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1 The items shown in the project schedule below shall be for projects
2 with a common purpose and may be interchanged without limitation
3 subject to the approval of the director of the division of the budg-
4 et.

5 Funds from this appropriation may be made available for the payment of
6 liabilities incurred prior to April 1, 1987 (17078723)
7 92,000,000 (re. \$429,000)

8
9 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
10 section 3, of the laws of 1988:

11 For payment of the costs of acquisition of real property and for the
12 elimination of existing highway-railroad crossings at grade in
13 accordance with the provisions of article ten of the transportation
14 law or other highway/bridge projects identified in the project sche-
15 dule below, for the costs of preparation of designs, plans, specifi-
16 cations and estimates and for contract engineering services provided
17 by private firms, including the payment of liabilities incurred
18 prior to April 1, 1987, pursuant to the rebuild New York through
19 transportation infrastructure renewal bond act of 1983. The items
20 shown in the project schedule below shall be for projects with a
21 common purpose and may be interchanged without limitation subject to
22 the approval of the director of the budget (17088723)
23 8,700,000 (re. \$1,119,000)

24
25 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
26 section 3, of the laws of 1988:

27 For the costs pursuant to the provisions of the rebuild New York
28 through transportation infrastructure renewal bond act of 1983, of
29 the cost of capital projects to be reimbursed from bond fund
30 proceeds for the improvement of highways, parkways, commuter parking
31 facilities, and other highway facilities including bridges, other
32 structures, and appurtenances.

33 Project costs funded from this appropriation may include, but shall
34 not be limited to, preliminary planning and feasibility studies;
35 survey and design; acquisition of property, construction, recon-
36 struction, reconditioning and preservation; the supervision and
37 inspection of construction; and for the cost of engineering
38 services. No expenditures shall be made from this appropriation for
39 personal services and expenses other than consulting services.

40 Notwithstanding any other provision of law, the commissioner of trans-
41 portation is authorized to acquire all necessary land not on the
42 state highway system for the purpose of highway projects at the
43 request of the locality under whose jurisdiction the project is
44 constructed or reconstructed.

45 The items shown in the project schedule below shall be for projects
46 with a common purpose and may be interchanged without limitation
47 subject to the approval of the director of the division of the budg-
48 et.

49 Funds from this appropriation may be made available for the payment of
50 liabilities incurred prior to April one, nineteen hundred eighty-six
51 (17068623) 76,000,000 (re. \$429,000)

52
53 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
54 section 3, of the laws of 1988:

55 For the costs pursuant to the provisions of the rebuild New York
56 through transportation infrastructure renewal bond act of 1983, of
57 the cost of capital projects to be reimbursed from bond fund
58 proceeds for the improvement of highways, parkways, commuter parking
59 facilities, and other highway facilities including bridges, other
60 structures, and appurtenances.

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1 Project costs funded from this appropriation may include, but shall
 2 not be limited to, preliminary planning and feasibility studies;
 3 survey and design; acquisition of property, construction, recon-
 4 struction, reconditioning and preservation; the supervision and
 5 inspection of construction; and for the cost of engineering
 6 services. No expenditures shall be made from this appropriation for
 7 personal services and expenses other than consulting services.

8 Notwithstanding any other provision of law, the commissioner of trans-
 9 portation is authorized to acquire all necessary land not on the
 10 state highway system for the purpose of highway projects at the
 11 request of the locality under whose jurisdiction the project is
 12 constructed or reconstructed.

13 The items shown in the project schedule below shall be for projects
 14 with a common purpose and may be interchanged without limitation or
 15 certification subject to the approval of the director of the divi-
 16 sion of the budget.

17 Funds from this appropriation may be made available for the payment of
 18 liabilities incurred prior to April one, nineteen hundred eighty-
 19 five but not for the payment of liabilities incurred prior to Novem-
 20 ber eight, nineteen hundred eighty-three (17058523)
 21 (re. \$346,000)
 22

23 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 24 section 3, of the laws of 1988:

25 For the costs pursuant to the provisions of the rebuild New York
 26 through transportation infrastructure renewal bond act of 1983, of
 27 the cost of capital projects to be reimbursed from bond fund
 28 proceeds for the improvement of highways, parkways, commuter parking
 29 facilities, and other highway facilities including bridges, other
 30 structures, and appurtenances.

31 Project costs funded from this appropriation may include, but shall
 32 not be limited to, preliminary planning and feasibility studies;
 33 survey and design; acquisition of property, construction, recon-
 34 struction, reconditioning and preservation; the supervision and
 35 inspection of construction; and for the cost of engineering
 36 services. No expenditures shall be made from this appropriation for
 37 personal services and expenses other than consulting services.

38 Notwithstanding any other provision of law, the commissioner of trans-
 39 portation is authorized to acquire all necessary land not on the
 40 state highway system for the purpose of highway projects at the
 41 request of the locality under whose jurisdiction the project is
 42 constructed or reconstructed.

43 The items in the schedule below for the purpose of infrastructure
 44 bonds are projects with a common purpose and as such, may be inter-
 45 changed without limitation subject to the approval of the director
 46 of the budget.

47 Funds from this appropriation may be made available for the payment of
 48 liabilities incurred prior to April one, nineteen hundred eighty-
 49 four but not for the payment of liabilities incurred prior to Novem-
 50 ber eight, nineteen hundred eighty-three (17278423)
 51 (re. \$315,000)
 52

53 MAINTENANCE FACILITIES (CCP)

54 Dedicated Highway and Bridge Trust Fund - 072

55 Highway Maintenance Facilities Purpose

56
 57
 58
 59 By chapter 55, section 1, of the laws of 2006:

60 For the preparation of designs, plans, specifications and estimates,
 61 for the acquisition, alterations, and rehabilitation of existing
 62 facilities, for the acquisition of land and construction of new

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1 facilities for highway maintenance purposes, and for the contract
 2 engineering services provided by private firms, including the
 3 payment of liabilities incurred prior to April 1, 2006 (17250613)
 4 ... 10,700,000 (re. \$10,540,000)

5
6 By chapter 55, section 1, of the laws of 2005:

7 For the preparation of designs, plans, specifications and estimates,
 8 for the acquisition, alterations, and rehabilitation of existing
 9 facilities, for the acquisition of land and construction of new
 10 facilities for highway maintenance purposes, and for the contract
 11 engineering services provided by private firms, including the
 12 payment of liabilities incurred prior to April 1, 2005 (17250513)
 13 ... 10,700,000 (re. \$7,480,000)

14
15 By chapter 55, section 1, of the laws of 2004:

16 For the preparation of designs, plans, specifications and estimates,
 17 for the acquisition, alterations, and rehabilitation of existing
 18 facilities, for the acquisition of land and construction of new
 19 facilities for highway maintenance purposes, and for the contract
 20 engineering services provided by private firms, including the
 21 payment of liabilities incurred prior to April 1, 2004 (17250413)
 22 ... 10,700,000 (re. \$3,644,000)

23
24 By chapter 55, section 1, of the laws of 2003:

25 For the preparation of designs, plans, specifications and estimates,
 26 for the acquisition, alterations, and rehabilitation of existing
 27 facilities, for the acquisition of land and construction of new
 28 facilities for highway maintenance purposes, and for the contract
 29 engineering services provided by private firms, including the
 30 payment of liabilities incurred prior to April 1, 2003 (17250313)
 31 ... 10,700,000 (re. \$741,000)

32
33 By chapter 55, section 1, of the laws of 2002:

34 For the preparation of designs, plans, specifications and estimates,
 35 for the acquisition, alterations, and rehabilitation of existing
 36 facilities, for the acquisition of land and construction of new
 37 facilities for highway maintenance purposes, and for the contract
 38 engineering services provided by private firms, including the
 39 payment of liabilities incurred prior to April 1, 2002 (17250213)
 40 ... 10,700,000 (re. \$77,000)

41
42 By chapter 55, section 1, of the laws of 2001:

43 For the preparation of designs, plans, specifications and estimates,
 44 for the acquisition, alterations, and rehabilitation of existing
 45 facilities, for the acquisition of land and construction of new
 46 facilities for highway maintenance purposes, and for the contract
 47 engineering services provided by private firms, including the
 48 payment of liabilities incurred prior to April 1, 2001 (17250113)
 49 ... 10,500,000 (re. \$279,000)

50
51 By chapter 55, section 1, of the laws of 2000:

52 For the preparation of designs, plans, specifications and estimates,
 53 for the acquisition, alterations, and rehabilitation of existing
 54 facilities, for the acquisition of land and construction of new
 55 facilities for highway maintenance purposes, and for the contract
 56 engineering services provided by private firms, including the
 57 payment of liabilities incurred prior to April 1, 2000 (17250013)
 58 ... 10,500,000 (re. \$141,000)

59

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1 By chapter 55, section 1, of the laws of 1999:
2 For the preparation of designs, plans, specifications and estimates,
3 for the acquisition, alterations, and rehabilitation of existing
4 facilities, for the acquisition of land and construction of new
5 facilities for highway maintenance purposes, and for the contract
6 engineering services provided by private firms, including the
7 payment of liabilities incurred prior to April 1, 1999 (17259913)
8 ... 7,750,000 (re. \$98,000)
9

10 By chapter 55, section 1, of the laws of 1998:
11 For the preparation of designs, plans, specifications and estimates,
12 for the acquisition, alterations, and rehabilitation of existing
13 facilities, for the acquisition of land and construction of new
14 facilities for highway maintenance purposes, and for the contract
15 engineering services provided by private firms, including the
16 payment of liabilities incurred prior to April 1, 1998 (17259813)
17 ... 7,750,000 (re. \$127,000)
18

19 Equipment Management Facilities Purpose
20
21 EQUIPMENT MANAGEMENT FACILITIES
22

23 By chapter 55, section 1, of the laws of 2005:
24 For the purchase of transportation related equipment, including the
25 cost of all vehicles under 8,500 pounds, and including the payment
26 of liabilities incurred prior to April 1, 2005 (17260518)
27 18,100,000 (re. \$6,644,000)
28

29 By chapter 55, section 1, of the laws of 2004:
30 For the purchase of transportation related equipment, including the
31 cost of all vehicles under 8,500 pounds, and including the payment
32 of liabilities incurred prior to April 1, 2004 (17260418)
33 18,100,000 (re. \$1,761,000)
34

35 By chapter 55, section 1, of the laws of 2003:
36 For the purchase of transportation related equipment, including the
37 cost of all vehicles under 8,500 pounds, and including the payment
38 of liabilities incurred prior to April 1, 2003 (17260318)
39 18,100,000 (re. \$474,000)
40

41 By chapter 55, section 1, of the laws of 2002:
42 For the purchase of transportation related equipment, including the
43 cost of all vehicles under 8,500 pounds, and including the payment
44 of liabilities incurred prior to April 1, 2002 (17260218)
45 18,100,000 (re. \$265,000)
46

47 By chapter 55, section 1, of the laws of 2001:
48 For the purchase of transportation related equipment, including the
49 cost of all vehicles under 8,500 pounds, and including the payment
50 of liabilities incurred prior to April 1, 2001 (17260118)
51 17,300,000 (re. \$177,000)
52

53 By chapter 55, section 1, of the laws of 1999:
54 For the preparation of designs, plans, specifications and estimates,
55 for the acquisition, alterations, and rehabilitation and improvement
56 of existing equipment management facilities, for the acquisition of
57 land and construction of new facilities for equipment management
58 purposes, and for the contract engineering services provided by
59 private firms and for the purchase of transportation related equip-
60 ment, including the payment of liabilities incurred prior to April
61 1, 1999 (17269918) ... 16,300,000 (re. \$116,000)
62

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1 By chapter 55, section 1, of the laws of 1998:
 2 For the preparation of designs, plans, specifications and estimates,
 3 for the acquisition, alterations, and rehabilitation and improvement
 4 of existing equipment management facilities, for the acquisition of
 5 land and construction of new facilities for equipment management
 6 purposes, and for the contract engineering services provided by
 7 private firms and for the purchase of transportation related equip-
 8 ment, including the payment of liabilities incurred prior to April
 9 1, 1998 (17269818) ... 16,300,000 (re. \$203,000)

10
 11 Preparation of Plans Purpose
 12

13 By chapter 55, section 1, of the laws of 2006:
 14 For payment to the design and construction management account of the
 15 centralized services fund of the New York state office of general
 16 services for the purpose of preparation and review of plans,
 17 specifications, estimates, services, construction management and
 18 supervision, inspection, studies, appraisals, surveys, testing and
 19 environmental impact statements, including the payment of
 20 liabilities incurred prior to April 1, 2006 (17D10630)
 21 2,200,000 (re. \$1,285,000)
 22

23 By chapter 55, section 1, of the laws of 2005:
 24 For payment to the design and construction management account of the
 25 centralized services fund of the New York state office of general
 26 services for the purpose of preparation and review of plans, spec-
 27 ifications, estimates, services, construction management and super-
 28 vision, inspection, studies, appraisals, surveys, testing and envi-
 29 ronmental impact statements, including the payment of liabilities
 30 incurred prior to April 1, 2005 (17D10530)
 31 2,200,000 (re. \$175,000)
 32

33 By chapter 55, section 1, of the laws of 2004:
 34 For payment to the design and construction management account of the
 35 centralized services fund of the New York state office of general
 36 services for the purpose of preparation and review of plans, spec-
 37 ifications, estimates, services, construction management and super-
 38 vision, inspection, studies, appraisals, surveys, testing and envi-
 39 ronmental impact statements, including the payment of liabilities
 40 incurred prior to April 1, 2004 (17D10430)
 41 2,200,000 (re. \$16,000)
 42

43 By chapter 55, section 1, of the laws of 2003:
 44 For payment to the design and construction management account of the
 45 centralized services fund of the New York state office of general
 46 services for the purpose of preparation and review of plans, spec-
 47 ifications, estimates, services, construction management and super-
 48 vision, inspection, studies, appraisals, surveys, testing and envi-
 49 ronmental impact statements, including the payment of liabilities
 50 incurred prior to April 1, 2003 (17D10330)
 51 2,200,000 (re. \$58,000)
 52

53 MASS TRANSPORTATION (CCP)

54
 55 Special Revenue Funds - Other
 56 Dedicated Mass Transportation Trust Fund - 073
 57

58 Omnibus and Transit Purpose
 59

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1 By chapter 55, section 1, of the laws of 2006:

2 For state aid to municipal corporations for the preparation of
3 designs, plans, specifications and estimates, for the acquisition,
4 construction, reconstruction, and improvement of mass transportation
5 capital projects including the acquisition of real property, for
6 other mass transportation projects including local transportation
7 planning studies. Notwithstanding any inconsistent provisions of
8 law, the state share of such projects shall be 50 percent of the
9 nonfederal share, but in no event shall the state share exceed 10
10 percent of project costs.

11 Notwithstanding any other provision of law, the commissioner of
12 transportation shall make available directly to the City of New York
13 (City) an amount commensurate with the state share of (i) federal
14 funds previously awarded to the City and reallocated to the
15 metropolitan transportation authority (MTA), and (ii) the federally
16 authorized level of financial assistance transferred by resolution
17 of the metropolitan planning organization (MPO) to the metropolitan
18 transportation authority (MTA) and credited to the City by the MTA
19 for capital expenses.

20 The state share of such reimbursement shall be 50 percent of the non-
21 federal share of the federally authorized level of financial
22 assistance transferred to the MTA, but in no event shall the state
23 share exceed 10 percent of project costs. Prior to requesting
24 reimbursement for projects progressed by the MTA on behalf of the
25 City, the City shall certify to the commissioner of transportation
26 that each eligible project progressed under this provision is
27 federally eligible and that the match amount requested does not
28 exceed the state share of the federally authorized level of
29 financial assistance. In addition, the City must provide an
30 application to the commissioner of transportation certifying that
31 the work to be funded under the project has been performed and that
32 the City has reimbursed the MTA for 100 percent of the match amount
33 for the project. Upon such application, the commissioner of
34 transportation shall review and approve eligible activities for
35 reimbursement.

36 Prior to requesting approval of a certificate of approval of
37 availability for the moneys hereby appropriated, the commissioner of
38 transportation shall certify that each omnibus project progressed
39 under the program has received federal approval. Such certificate
40 shall report the federally authorized level of financial assistance
41 (17170629) ... 18,000,000 (re. \$18,000,000)
42

43 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
44 section 1, of the laws of 2006:

45 hereby amended and reappropriated to read:

46 For state aid to municipal corporations for the preparation of
47 designs, plans, specifications and estimates, for the acquisition,
48 construction, reconstruction, and improvement of mass transportation
49 capital projects including the acquisition of real property, for
50 other mass transportation projects including local transportation
51 planning studies and liabilities incurred prior to April 1, 2005.
52 Notwithstanding any inconsistent provisions of law, the state share
53 of such projects shall be 50 percent of the non-federal share, but
54 in no event shall the state share exceed 10 percent of project
55 costs.

56 Notwithstanding any other provision of law, the commissioner of trans-
57 portation shall make available directly to the City of New York
58 (City) an amount commensurate with the state share of (i) federal
59 funds previously awarded to the City and reallocated to the metro-
60 politan transportation authority (MTA), and (ii) the federally
61 authorized level of financial assistance transferred by resolution
62 of the metropolitan planning organization (MPO) to the metropolitan

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1 transportation authority (MTA) and credited to the City by the MTA
2 for capital expenses. The state share of such reimbursement shall be
3 50 percent of the non-federal share of the federally authorized
4 level of financial assistance transferred to the MTA, but in no
5 event shall the state share exceed 10 percent of project costs.
6 Prior to requesting reimbursement for projects progressed by the MTA
7 on behalf of the City, the City shall certify to the commissioner of
8 transportation that each eligible project progressed under this
9 provision is federally eligible and that the match amount requested
10 does not exceed the state share of the federally authorized level of
11 financial assistance. In addition, the City must provide an applica-
12 tion to the commissioner of transportation certifying that the work
13 to be funded under the project has been performed and that the City
14 has reimbursed the MTA for 100 percent of the match amount for the
15 project. Upon such application, the commissioner of transportation
16 shall review and approve eligible activities for reimbursement.
17 Prior to requesting approval of a certificate of approval of avail-
18 ability for the moneys hereby appropriated, the commissioner of
19 transportation shall certify that each omnibus project progressed
20 under the program has received federal approval. Such certificate
21 shall report the federally authorized level of financial assistance
22 (17180529) ... 24,000,000 (re. \$23,978,000)
23 For state aid to municipal corporations for the preparation of
24 designs, plans, specifications and estimates, for the acquisition,
25 construction, reconstruction, and improvement of mass transportation
26 capital projects including the acquisition of real property, for
27 other mass transportation projects including local transportation
28 planning studies. Notwithstanding any inconsistent provisions of
29 law, the state share of such projects shall be 50 percent of the
30 nonfederal share, but in no event shall the state share exceed 10
31 percent of project costs.
32 Notwithstanding any other provision of law, the commissioner of trans-
33 portation shall make available directly to the City of New York
34 (City) an amount commensurate with the state share of (i) federal
35 funds previously awarded to the City and reallocated to the metro-
36 politan transportation authority (MTA), and (ii) the federally
37 authorized level of financial assistance transferred by resolution
38 of the metropolitan planning organization (MPO) to the metropolitan
39 transportation authority (MTA) and credited to the City by the MTA
40 for capital expenses. The state share of such reimbursement shall be
41 50 percent of the non-federal share of the federally authorized
42 level of financial assistance transferred to the MTA, but in no
43 event shall the state share exceed 10 percent of project costs.
44 Prior to requesting reimbursement for projects progressed by the MTA
45 on behalf of the City, the City shall certify to the commissioner of
46 transportation that each eligible project progressed under this
47 provision is federally eligible and that the match amount requested
48 does not exceed the state share of the federally authorized level of
49 financial assistance. In addition, the City must provide an applica-
50 tion to the commissioner of transportation certifying that the work
51 to be funded under the project has been performed and that the City
52 has reimbursed the MTA for 100 percent of the match amount for the
53 project. Upon such application, the commissioner of transportation
54 shall review and approve eligible activities for reimbursement.
55 Prior to requesting approval of a certificate of approval of avail-
56 ability for the moneys hereby appropriated, the commissioner of
57 transportation shall certify that each omnibus project progressed
58 under the program has received federal approval. Such certificate
59 shall report the federally authorized level of financial assistance
60 (17170529) ... 17,000,000 (re. \$15,415,000)
61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 2004:
 2 For state aid to municipal corporations for the preparation of
 3 designs, plans, specifications and estimates, for the acquisition,
 4 construction, reconstruction, and improvement of mass transportation
 5 capital projects including the acquisition of real property, for
 6 other mass transportation projects including local transportation
 7 planning studies and liabilities incurred prior to April 1, 2004.
 8 Notwithstanding any inconsistent provisions of law, the state share
 9 of such projects shall be 50 percent of the non-federal share, but
 10 in no event shall the state share exceed 10 percent of project
 11 costs.

12 Prior to requesting approval of a certificate of approval of avail-
 13 ability for the moneys hereby appropriated, the commissioner of
 14 transportation shall certify that each omnibus project progressed
 15 under the program has received federal approval. Such certificate
 16 shall report the federally authorized level of financial assistance
 17 (17170429) ... 15,815,000 (re. \$9,179,000)
 18

19 By chapter 55, section 1, of the laws of 2003:
 20 For state aid to municipal corporations for the preparation of
 21 designs, plans, specifications and estimates, for the acquisition,
 22 construction, reconstruction, and improvement of mass transportation
 23 capital projects including the acquisition of real property, for
 24 other mass transportation projects including local transportation
 25 planning studies and liabilities incurred prior to April 1, 2003
 26 (17170329) 15,815,000 (re. \$4,428,000)
 27

28 By chapter 55, section 1, of the laws of 2002:
 29 For state aid to municipal corporations for the preparation of
 30 designs, plans, specifications and estimates, for the acquisition,
 31 construction, reconstruction, and improvement of mass transportation
 32 capital projects including the acquisition of real property, for
 33 other mass transportation projects including local transportation
 34 planning studies and liabilities incurred prior to April 1, 2002
 35 (17170229) 15,815,000 (re. \$4,345,000)
 36

37 By chapter 55, section 1, of the laws of 2001:
 38 For state aid to municipal corporations for the preparation of
 39 designs, plans, specifications and estimates, for the acquisition,
 40 construction, reconstruction, and improvement of mass transportation
 41 capital projects including the acquisition of real property, for
 42 other mass transportation projects including local transportation
 43 planning studies and liabilities incurred prior to April 1, 2001
 44 (17170129) 15,815,000 (re. \$2,567,000)
 45

46 By chapter 55, section 1, of the laws of 2000:
 47 For state aid to municipal corporations for the preparation of
 48 designs, plans, specifications and estimates, for the acquisition,
 49 construction, reconstruction, and improvement of mass transportation
 50 capital projects including the acquisition of real property, for
 51 other mass transportation projects including local transportation
 52 planning studies and liabilities incurred prior to April 1, 2000
 53 (17170029) 15,568,000 (re. \$8,133,000)
 54

55 By chapter 55, section 1, of the laws of 1999:
 56 For state aid to municipal corporations for the preparation of
 57 designs, plans, specifications and estimates, for the acquisition,
 58 construction, reconstruction, and improvement of mass transportation
 59 capital projects including the acquisition of real property, for
 60 other mass transportation projects including local transportation
 61 planning studies and liabilities incurred prior to April 1, 1999
 62 (17179929) 14,628,000 (re. \$1,182,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 1998:
 2 For state aid to municipal corporations for the preparation of
 3 designs, plans, specifications and estimates, for the acquisition,
 4 construction, reconstruction, and improvement of mass transportation
 5 capital projects including the acquisition of real property, for
 6 other mass transportation projects including local transportation
 7 planning studies and liabilities incurred prior to April 1, 1998
 8 (17179829) 10,489,000 (re. \$1,084,000)
 9

10 By chapter 55, section 1, of the laws of 1997:
 11 For state aid to municipal corporations for the preparation of
 12 designs, plans, specifications and estimates, for the acquisition,
 13 construction, reconstruction, and improvement of mass transportation
 14 capital projects including the acquisition of real property, for
 15 other mass transportation projects including local transportation
 16 planning studies and liabilities incurred prior to April 1, 1997
 17 (17179729) 10,489,000 (re. \$1,602,000)
 18

19 By chapter 55, section 1, of the laws of 1996:
 20 For state aid to municipal corporations for the preparation of
 21 designs, plans, specifications and estimates, for the acquisition,
 22 construction, reconstruction, and improvement of mass transportation
 23 capital projects including the acquisition of real property and
 24 liabilities incurred prior to April 1, 1996 (17179629)
 25 12,200,000 (re. \$303,000)
 26

27 By chapter 54, section 1, of the laws of 1994:
 28 For state aid to municipal corporations for the preparation of
 29 designs, plans, specifications and estimates, for the acquisition,
 30 construction, reconstruction, and improvement of mass transportation
 31 capital projects including the acquisition of real property and
 32 liabilities incurred prior to April 1, 1994 (17179429)
 33 19,427,000 (re. \$1,774,000)
 34

35 By chapter 54, section 1, of the laws of 1993:
 36 For state aid to municipal corporations for the preparation of
 37 designs, plans, specifications and estimates, for the acquisition,
 38 construction, reconstruction, and improvement of mass transportation
 39 capital projects including the acquisition of real property and
 40 liabilities incurred prior to April 1, 1993 (17179329)
 41 11,052,000 (re. \$1,022,000)
 42

43 By chapter 54, section 1, of the laws of 1986:
 44 For state aid to municipal corporations for the preparation of
 45 designs, plans, specifications and estimates, for the acquisition,
 46 construction, reconstruction, and improvement of mass transportation
 47 capital projects notwithstanding any inconsistent provisions of law,
 48 including the acquisition of real property and liabilities incurred
 49 prior to April one, nineteen hundred eighty-six (17428629)
 50 9,700,000 (re. \$622,000)
 51

52 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

53 Capital Projects Fund

54 Mass Transportation and Rail Freight Purpose

55 RAIL AND RAPID TRANSIT

56

57

58

59

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 369, section 2, of the laws of 1979, as amended by chapter
2 54, section 3, of the laws of 1988, for:

3 The acquisition, construction, reconstruction, establishment, improve-
4 ment and rehabilitation of urban, commuter and intercity rail
5 passenger and rapid transit systems and rail freight capital facili-
6 ties, for the acquisition of real property and interests in real
7 property required or expected to be required therefor, and for any
8 capital equipment to be used in connection therewith, including all
9 costs incidental thereto in accordance with the following schedule:
10 (01395012) ... (re. \$511,000)

11 The commissioner of transportation shall prepare and submit to the
12 governor as part of his annual budget request submission a report
13 which shall make findings and recommendations with respect to the
14 state's intercity rail passenger service and rail service energy
15 conservation programs. Such report shall include, in addition to any
16 other information the commissioner shall determine appropriate, the
17 following: (a) the impact and effectiveness of the state's programs
18 to continue and preserve rail passenger and rail freight services,
19 including federal and state operating subsidy payments actually made
20 and projected to be made during each of the two next succeeding
21 state fiscal years; and (b) the development of operating, pricing
22 and fare guidelines and standards of service and equipment and
23 facility maintenance standards that may be applied in evaluating the
24 cost and quality of service on those rail lines receiving state
25 and/or federal operating and/or capital assistance.

26
27 High Speed Rail Purpose

28
29 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
30 section 5, of the laws of 2006:

31 For the construction and reconstruction of rail capital and highway
32 railroad crossings, facilities and intercity rail passenger service
33 improvements to the New York State Empire Rail Corridor between New
34 York City and Niagara Falls. A corridor program of projects shall be
35 advanced in accordance with a memorandum of understanding between
36 the commissioner and the senate task force on high speed rail
37 (17270641) ... 22,000,000 (re. \$22,000,000)

38
39 Special Revenue Funds - Other
40 Dedicated Mass Transportation Trust Fund - 073

41
42 Non-MTA Capital Purpose

43
44 By chapter 55, section 1, of the laws of 2006:

45 For the payment of the costs of mass transportation capital projects
46 and facilities including replacement of buses meeting federal
47 standards for replacement, related bus equipment and the
48 acquisition, design and construction, including engineering and
49 consulting costs, of mass transit bus garages or other mass
50 transportation projects and facilities approved by the commissioner
51 of transportation in a program of projects. Such funding may be part
52 of a total project of which a portion is federally funded but shall
53 not be used in substitution for the required non-federal matching
54 shares of the federally-funded portion of the project to which it is
55 added. The moneys hereby appropriated are to be made available for
56 projects undertaken by mass transit systems other than those mass
57 transit operating agencies which receive money from the metropolitan
58 transportation authority dedicated tax fund (17360629)
59 16,000,000 (re. \$16,000,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 2005:

2 For the payment of the costs of mass transportation capital projects
3 and facilities including replacement of buses meeting federal stand-
4 ards for replacement, related bus equipment and the acquisition,
5 design and construction, including engineering and consulting costs,
6 of mass transit bus garages or other mass transportation projects
7 and facilities approved by the commissioner of transportation in a
8 program of projects. Such funding may be part of a total project of
9 which a portion is federally funded but shall not be used in substi-
10 tution for the required non-federal matching shares of the federal-
11 ly-funded portion of the project to which it is added. The moneys
12 hereby appropriated are to be made available for projects undertaken
13 by mass transit systems other than those mass transit operating
14 agencies which receive money from the metropolitan transportation
15 authority dedicated tax fund (17360529)
16 16,000,000 (re. \$16,000,000)

17 To the Central New York regional transportation authority for the
18 payment of the costs of mass transportation capital projects in
19 Oneida county, including replacement of buses meeting federal stand-
20 ards for the replacement, related bus equipment, or other mass
21 transportation capital projects approved by the commissioner of
22 transportation in a program of projects, provided that this appro-
23 priation shall only be available in the event that Oneida county
24 joins the CNYRTA transportation district, as described in section
25 1327 of the public authorities law. Such funding may be part of a
26 total project of which a portion is federally funded but shall not
27 be used in substitution for the required non federal matching shares
28 of the federally funded portion of the project to which it is added
29 (17010529) ... 2,700,000 (re. \$590,000)

30
31 By chapter 55, section 1, of the laws of 2004:

32 For the payment of the costs of mass transportation capital projects
33 and facilities including replacement of buses meeting federal stand-
34 ards for replacement, related bus equipment and the acquisition,
35 design and construction, including engineering and consulting costs,
36 of mass transit bus garages or other mass transportation projects
37 and facilities approved by the commissioner of transportation in a
38 program of projects. Such funding may be part of a total project of
39 which a portion is federally funded but shall not be used in substi-
40 tution for the required non-federal matching shares of the federal-
41 ly-funded portion of the project to which it is added. The moneys
42 hereby appropriated are to be made available for projects undertaken
43 by mass transit systems other than those mass transit operating
44 agencies which receive money from the metropolitan transportation
45 authority dedicated tax fund (17360429)
46 16,000,000 (re. \$12,973,000)

47
48 By chapter 55, section 1, of the laws of 2003:

49 For the payment of the costs of mass transportation capital projects
50 and facilities including replacement of buses meeting federal stand-
51 ards for replacement, related bus equipment and the acquisition,
52 design and construction, including engineering and consulting costs,
53 of mass transit bus garages or other mass transportation projects
54 and facilities approved by the commissioner of transportation in a
55 program of projects. Such funding may be part of a total project of
56 which a portion is federally funded but shall not be used in substi-
57 tution for the required non-federal matching shares of the federal-
58 ly-funded portion of the project to which it is added. The moneys
59 hereby appropriated are to be made available for projects undertaken

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 by mass transit systems other than those mass transit operating
 2 agencies which receive money from the metropolitan transportation
 3 authority dedicated tax fund (17360329)
 4 14,000,000 (re. \$5,283,000)
 5

6 By chapter 55, section 1, of the laws of 2002:

7 For the payment of the costs of mass transportation capital projects
 8 and facilities including replacement of buses meeting federal stand-
 9 ards for replacement, related bus equipment and the acquisition,
 10 design and construction, including engineering and consulting costs,
 11 of mass transit bus garages or other mass transportation projects
 12 and facilities approved by the commissioner of transportation in a
 13 program of projects. Such funding may be part of a total project of
 14 which a portion is federally funded but shall not be used in substi-
 15 tution for the required non-federal matching shares of the federal-
 16 ly-funded portion of the project to which it is added. The moneys
 17 hereby appropriated are to be made available for projects undertaken
 18 by mass transit systems other than those mass transit operating
 19 agencies which receive money from the metropolitan transportation
 20 authority dedicated tax fund (17360229)
 21 14,000,000 (re. \$5,428,000)
 22

23 By chapter 55, section 1, of the laws of 2001:

24 For the payment of the costs of mass transportation capital projects
 25 and facilities including replacement of buses meeting federal stand-
 26 ards for replacement, related bus equipment and the acquisition,
 27 design and construction, including engineering and consulting costs,
 28 of mass transit bus garages or other mass transportation projects
 29 and facilities approved by the commissioner of transportation in a
 30 program of projects. Such funding may be part of a total project of
 31 which a portion is federally funded but shall not be used in substi-
 32 tution for the required non-federal matching shares of the federal-
 33 ly-funded portion of the project to which it is added. The moneys
 34 hereby appropriated are to be made available for projects undertaken
 35 by mass transit systems other than those mass transit operating
 36 agencies which receive money from the metropolitan transportation
 37 authority dedicated tax fund (17360129)
 38 12,000,000 (re. \$2,761,000)
 39

40 By chapter 55, section 1, of the laws of 2000:

41 For the payment of the costs of mass transportation capital projects
 42 and facilities including replacement of buses meeting federal stand-
 43 ards for replacement, related bus equipment and the acquisition,
 44 design and construction, including engineering and consulting costs,
 45 of mass transit bus garages or other mass transportation projects
 46 and facilities approved by the commissioner of transportation in a
 47 program of projects. Such funding may be part of a total project of
 48 which a portion is federally funded but shall not be used in substi-
 49 tution for the required non-federal matching shares of the federal-
 50 ly-funded portion of the project to which it is added. The moneys
 51 hereby appropriated are to be made available for projects undertaken
 52 by mass transit systems other than those mass transit operating
 53 agencies which receive money from the metropolitan transportation
 54 authority dedicated tax fund (17360029)
 55 12,000,000 (re. \$1,753,000)
 56

57 By chapter 55, section 1, of the laws of 1999:

58 For the payment of the costs of mass transportation capital projects
 59 and facilities including replacement of buses meeting federal stand-
 60 ards for replacement, related bus equipment and the acquisition,
 61 design and construction, including engineering and consulting costs,
 62 of mass transit bus garages or other mass transportation projects

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 and facilities approved by the commissioner of transportation in a
 2 program of projects. Such funding may be part of a total project of
 3 which a portion is federally funded but shall not be used in substi-
 4 tution for the required non-federal matching shares of the federal-
 5 ly-funded portion of the project to which it is added. The moneys
 6 hereby appropriated are to be made available for projects undertaken
 7 by mass transit systems other than those mass transit operating
 8 agencies which receive money from the metropolitan transportation
 9 authority dedicated tax fund (17369929)
 10 12,000,000 (re. \$4,141,000)

11

12 By chapter 55, section 1, of the laws of 1998:

13 For the payment of the costs of mass transportation capital projects
 14 and facilities including replacement of buses meeting federal stand-
 15 ards for replacement, related bus equipment and the acquisition,
 16 design and construction, including engineering and consulting costs,
 17 of mass transit bus garages or other mass transportation projects
 18 and facilities approved by the commissioner of transportation in a
 19 program of projects. Such funding may be part of a total project of
 20 which a portion is federally funded but shall not be used in substi-
 21 tution for the required non-federal matching shares of the federal-
 22 ly-funded portion of the project to which it is added. The moneys
 23 hereby appropriated are to be made available for projects undertaken
 24 by mass transit systems other than those mass transit operating
 25 agencies which receive money from the metropolitan transportation
 26 authority dedicated tax fund (17369829)
 27 10,000,000 (re. \$5,738,000)

28

29 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 30 section 1, of the laws of 2004:

31 For the payment of the costs of mass transportation capital projects
 32 and facilities including replacement of buses meeting federal stand-
 33 ards for replacement, related bus equipment and the acquisition,
 34 design and construction, including engineering and consulting costs,
 35 of mass transit bus garages or other mass transportation projects
 36 and facilities approved by the commissioner of transportation in a
 37 program of projects. Such funding may be part of a total project of
 38 which a portion is federally funded but shall not be used in substi-
 39 tion for the required non-federal matching shares of the federal-
 40 ly-funded portion of the project to which it is added. The moneys
 41 hereby appropriated are to be made available for projects undertaken
 42 by mass transit systems other than those mass transit operating
 43 agencies which receive money from the metropolitan transportation
 44 authority dedicated tax fund (17369729)
 45 16,000,000 (re. \$322,000)

46

47 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 48 section 1, of the laws of 2004:

49 For the payment of the costs of mass transportation capital projects
 50 and facilities including replacement of buses meeting federal stand-
 51 ards for replacement, related bus equipment and the acquisition,
 52 design and construction, including engineering and consulting costs,
 53 of mass transit bus garages or other mass transportation projects
 54 and facilities approved by the commissioner of transportation in a
 55 program of projects. Such funding may be part of a total project of
 56 which a portion is federally funded but shall not be used in substi-
 57 tution for the required non-federal matching shares of the federal-
 58 ly-funded portion of the project to which it is added. The moneys
 59 hereby appropriated are to be made available for projects undertaken

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 by mass transit systems other than those mass transit operating
 2 agencies which receive money from the metropolitan transportation
 3 authority dedicated tax fund (17369629)
 4 12,000,000 (re. \$23,000)

5
 6 Dedicated Highway and Bridge Trust Fund - 072

7
 8 Rail Service Preservation Purpose

9
 10 By chapter 55, section 1, of the laws of 2006:

11 Notwithstanding the provisions of section 89-b of the state finance
 12 law, for the construction and improvement of passenger and rail
 13 freight projects including, but not limited to, the acquisition,
 14 construction, reconstruction, improvement or rehabilitation of any
 15 railroad capital facility and any capital improvement used in
 16 connection herewith, for contractual agreements entered into for
 17 rail passenger service, and for the acquisition of real property or
 18 interests in real property required or expected to be required
 19 therefor (17150641) ... 20,000,000 (re. \$20,000,000)

20
 21 By chapter 55, section 1, of the laws of 2005:

22 Notwithstanding the provisions of section 89-b of the state finance
 23 law, for the construction and improvement of passenger and rail
 24 freight projects including, but not limited to, the acquisition,
 25 construction, reconstruction, improvement or rehabilitation of any
 26 railroad capital facility and any capital improvement used in
 27 connection herewith, for contractual agreements entered into for
 28 rail passenger service, and for the acquisition of real property or
 29 interests in real property required or expected to be required
 30 therefor (17150541) ... 20,000,000 (re. \$15,922,000)

31
 32 By chapter 55, section 1, of the laws of 2004:

33 Notwithstanding the provisions of section 89-b of the state finance
 34 law, for the construction and improvement of passenger and rail
 35 freight projects including, but not limited to, the acquisition,
 36 construction, reconstruction, improvement or rehabilitation of any
 37 railroad capital facility and any capital improvement used in
 38 connection herewith, for contractual agreements entered into for
 39 rail passenger service, and for the acquisition of real property or
 40 interests in real property required or expected to be required
 41 therefor (17150441) ... 20,000,000 (re. \$14,186,000)

42
 43 By chapter 55, section 1, of the laws of 2003:

44 Notwithstanding the provisions of section 89-b of the state finance
 45 law, for the construction and improvement of passenger and rail
 46 freight projects including, but not limited to, the acquisition,
 47 construction, reconstruction, improvement or rehabilitation of any
 48 railroad capital facility and any capital improvement used in
 49 connection herewith, for contractual agreements entered into for
 50 rail passenger service, and for the acquisition of real property or
 51 interests in real property required or expected to be required
 52 therefor (17150341) ... 20,000,000 (re. \$11,886,000)

53
 54 By chapter 55, section 1, of the laws of 2002:

55 For the construction and improvement of passenger and rail freight
 56 projects including, but not limited to, the acquisition,
 57 construction, reconstruction, improvement or rehabilitation of any
 58 railroad capital facility and any capital improvement used in
 59 connection herewith, and for the acquisition of real property or
 60 interests in real property required or expected to be required
 61 therefore (17150241) ... 20,000,000 (re. \$8,779,000)

62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 2000:
 2 For the construction and improvement of passenger and rail freight
 3 projects including, but not limited to, the acquisition,
 4 construction, reconstruction, improvement or rehabilitation of any
 5 railroad capital facility and any capital improvement used in
 6 connection herewith, and for the acquisition of real property or
 7 interests in real property required or expected to be required
 8 therefore (17150041) ... 10,000,000 (re. \$7,030,000)
 9

10 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 11 295, part A, section 1, of the laws of 2001:
 12 For the state share of the construction and improvement of rail
 13 freight facilities identified by the department of transportation in
 14 a rail freight capital needs survey, including, but not limited to,
 15 the acquisition, construction, reconstruction, improvement or reha-
 16 bilitation of any railroad capital facility and any capital improve-
 17 ment used in connection herewith, and for the acquisition of real
 18 property or interests in real property required or expected to be
 19 required therefore, in accordance with the following schedule.
 20 Project costs funded from this appropriation shall not exceed 80
 21 percent of total project costs. In addition, projects to be funded
 22 from this appropriation shall comply with eligibility criteria
 23 established in program guidelines to be issued by the commissioner
 24 of transportation.

25 The items shown in the project schedule below shall be for projects
 26 with a common purpose and may be interchanged without limitation
 27 subject to the approval of the director of the budget (17159941) ...
 28 13,000,000 (re. \$4,582,000)
 29

30 Federal Capital Projects Fund - 291

31
32 Mass Transportation and Rail Freight Purpose

33
34 RAIL AND RAPID TRANSIT
35

36 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
 37 section 4, of the laws of 1993:
 38 For payment of the federal share of high speed ground transportation
 39 projects including high speed conventional rail, very high speed
 40 rail and magnetic levitation systems. The moneys hereby appropriated
 41 shall be used for the federal share of costs of any program aspect
 42 including, but not limited to, research, development, study, demon-
 43 stration, implementation, operation, real property acquisition,
 44 construction, reconstruction, improvement and rehabilitation of any
 45 capital facility (17419312)
 46 20,000,000 (re. \$12,501,000)
 47

48 RAIL SERVICE PRESERVATION
49

50 By chapter 257, section 8, of the laws of 1975, as amended by chapter
 51 54, section 5, of the laws of 1982:
 52 The sum of fifty million dollars (\$50,000,000) or so much thereof as
 53 may be necessary to accomplish the purpose designated, is hereby
 54 appropriated to the department of transportation from the capital
 55 projects fund in accordance with section ninety-three of the state
 56 finance law for payment by the state of the share of the federal
 57 government for acquisition, construction, reconstruction, improve-
 58 ment or rehabilitation by the state or a municipality of any rail-
 59 road capital facility and any capital equipment used in connection

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 therewith and for branch line operation and maintenance costs pursu-
2 ant to the provisions of section fourteen-d or article ten-a of the
3 transportation law (01393212) ... (re. \$7,316,000)

4
5 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

6
7 Capital Projects Fund - Infrastructure Renewable (Bondable)

8
9 Omnibus and Transit Bondable Purpose

10
11 By chapter 54, section 1, of the laws of 1990:

12 For payment to the department of transportation pursuant to the
13 provisions of the rebuild New York through transportation infras-
14 tructure renewal bond act of 1983, for state aid to the Niagara
15 Frontier Transportation Authority for the preparation of designs,
16 plans, specifications and estimates, for the acquisition,
17 construction, reconstruction and improvement of mass transportation
18 capital projects including the acquisition of real property and
19 liabilities incurred prior to April 1, 1990 (17199040)
20 1,840,000 (re. \$19,000)

21
22 By chapter 54, section 1, of the laws of 1988:

23 For payment to the department of transportation pursuant to the
24 provisions of the rebuild New York through transportation infras-
25 tructure renewal bond act of 1983, for state aid to municipal corpo-
26 rations for the preparation of designs, plans, specifications and
27 estimates, for the acquisition, construction, reconstruction and
28 improvement of mass transportation capital projects including the
29 acquisition of real property and liabilities incurred prior to April
30 1, 1988, in accordance with the schedule shown below. The items
31 shown in the project schedule below shall be for projects with a
32 common purpose and may be interchanged without limitation subject to
33 the approval of the director of the budget.

34 Prior to requesting approval of a certificate of approval of avail-
35 ability for the moneys hereby appropriated, the commissioner of
36 transportation shall certify that each project progressed under the
37 program listed in the schedule below has received federal approval
38 and the federally authorized level of financial assistance
39 (17198840) ... 10,045,000 (re. \$860,000)

40
41 By chapter 54, section 1, of the laws of 1986:

42 For payment to the department of transportation pursuant to the
43 provisions of the rebuild New York through transportation infras-
44 tructure renewal bond act of 1983, for state aid to municipal corpo-
45 rations for the preparation of designs, plans, specifications and
46 estimates, for the acquisition, construction, reconstruction and
47 improvement of mass transportation capital projects including the
48 acquisition of real property and liabilities incurred prior to April
49 one, nineteen hundred eighty-six, in accordance with the schedule
50 shown below. The items shown in the project schedule below shall be
51 for projects with a common purpose and may be interchanged without
52 limitation subject to the approval of the director of the budget.

53 Prior to requesting approval of a certificate of approval of avail-
54 ability for the moneys hereby appropriated, the commissioner shall
55 certify that each omnibus project progressed under the program list-
56 ed in the schedule below has received federal approval and the
57 federally authorized level of financial assistance (17198640)
58 ... 5,800,000 (re. \$409,000)

59

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
2 section 3, of the laws of 1986:

3 For payment to the department of transportation pursuant to the
4 provisions of the rebuild New York through transportation infras-
5 tructure renewal bond act of 1983, notwithstanding any inconsistent
6 provisions of law: (1) on behalf of the Niagara Frontier Transporta-
7 tion Authority to the extent needed to match federal funds to
8 finance the state share of construction of the Buffalo light rail
9 rapid transit (LRRT) project including the acquisition of real prop-
10 erty and to match local funds for the acquisition of property for a
11 possible Tonawanda extension of the Buffalo light rail rapid transit
12 system and, (2) for state aid to municipal corporations for the
13 acquisition, construction, reconstruction and improvement of Mass
14 Transportation Omnibus projects including the acquisition of real
15 property, in accordance with the following schedule.

16 No part of this appropriation shall be available until the commission-
17 er of transportation shall certify to the director of the budget
18 that the federal share of costs has been approved for the purposes
19 authorized and that the local share is available for the acquisition
20 of property for a possible Tonawanda extension of the Buffalo light
21 rail rapid transit system.

22 The moneys hereby appropriated, when made available pursuant to a
23 certificate of approval of availability issued by the director of
24 the budget, shall be paid from the state treasury on the warrant of
25 the state comptroller on vouchers approved by the commissioner of
26 transportation (17148440) ... (re. \$930,000)

27
28 Rail Service Preservation Purpose

29
30 By chapter 54, section 1, of the laws of 1994:

31 For payment of the state share of the costs of acquisition,
32 construction, reconstruction, improvement or rehabilitation of any
33 railroad capital facility and any capital improvement used in
34 connection therewith, for the acquisition of real property or inter-
35 ests in real property required or expected to be required therefore,
36 pursuant to the rebuild New York through Transportation Infrastruc-
37 ture Renewal Bond Act of 1983 notwithstanding any inconsistent
38 provisions of law and pursuant to the provisions of section 14-d of
39 the transportation law and including all costs incidental thereto
40 (17159441) ... 1,390,000 (re. \$144,000)

41
42 By chapter 54, section 1, of the laws of 1988:

43 For payment of the state share of the costs of acquisition,
44 construction, reconstruction, improvement or rehabilitation of any
45 railroad capital facility and any capital improvement used in
46 connection therewith, for the acquisition of real property or inter-
47 ests in real property required or expected to be required therefore,
48 pursuant to the rebuild New York through Transportation Infrastruc-
49 ture Renewal Bond Act of 1983 notwithstanding any inconsistent
50 provisions of law and pursuant to the provisions of section 14-d of
51 the transportation law, as the commissioner of transportation may
52 elect for the purpose of improving freight clearances over the
53 Hudson Line, between Selkirk Yard and the Village of Tarrytown,
54 including costs incurred prior to April 1, 1988 (17298841)
55 3,500,000 (re. \$12,000)

56
57 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
58 section 3, of the laws of 1985:

59 For payment of the state share of the costs of the acquisition,
60 construction, reconstruction, improvement or rehabilitation of any
61 railroad capital facility and any capital improvement used in
62 connection therewith, for the acquisition of real property or inter-

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1 ests in real property required or expected to be required therefor,
 2 pursuant to rebuild New York through the transportation bond act of
 3 1983 notwithstanding any inconsistent provisions of law and pursuant
 4 to the provisions of section fourteen-d of the transportation law,
 5 as the commissioner may elect for the purpose of improving freight
 6 service, and including all costs incidental thereto in accordance
 7 with the following schedule (17158441) (re. \$2,415,000)

8
9 Mass Transportation and Rail Freight Purpose

10
11 RAIL AND RAPID TRANSIT

12
13 By chapter 998, section 4, of the laws of 1983, as amended by chapter
14 54, section 3, of the laws of 1984:

15 For the cost of the preparation of designs, plans, specifications and
 16 estimates and for the acquisition of property and rehabilitation
 17 projects, for railroad capital facilities, mass transportation capi-
 18 tal projects, excluding projects of the New York city transit
 19 authority, its subsidiaries, and the commuter railroads under the
 20 jurisdiction of the metropolitan transportation authority, notwith-
 21 standing any inconsistent provisions of law provided however that
 22 all such costs shall be made pursuant to the provisions of the
 23 rebuild New York through transportation infrastructure renewal bond
 24 act of 1983 and such costs shall be reimbursed from the infrastruc-
 25 ture renewal bond fund (03064812) (re. \$178,000)

26
27 MULTI-MODAL (CCP)

28
29 Dedicated Highway and Bridge Trust Fund - 072

30
31 Multi-Modal Purpose

32
33 By chapter 55, section 1, of the laws of 2000:

34 For the cost of multi-modal projects designated as part of the multi-
 35 modal program established by section 14-k of the transportation law
 36 and in accordance with a memorandum of understanding among the
 37 governor, the majority leader of the senate, and the speaker of the
 38 assembly, or their designees (17M100MR)
 39 150,000,000 (re. \$57,917,000)

40
41 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

42
43 Dedicated Highway and Bridge Trust Fund - 072

44
45 Railroad Crossing Alteration Purpose

46
47 By chapter 54, section 1, of the laws of 1988:

48 For payment of the state share of the cost of the reconstruction or
 49 removal of existing highway-railway grade crossing or grade sepa-
 50 ration structures, pursuant to the provisions of section 91 of the
 51 railroad law, and in accordance with the schedule below (17108826)
 52 1,700,000 (re. \$443,000)

53
54 By chapter 54, section 1, of the laws of 1986:

55 For payment of the state share of the cost of the reconstruction or
 56 removal of existing highway-railway grade crossing or grade sepa-
 57 ration structures, pursuant to the provisions of section ninety-one
 58 of the railroad law, and in accordance with the schedule below.
 59 Project costs funded from this appropriation may include, but shall
 60 not be limited to, preliminary planning and feasibility studies;
 61 survey and design; acquisition of property; reconstruction and

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1 removal; materials testing; the contract engineering services
2 provided by private firms; and the payment of liabilities incurred
3 prior to April one, nineteen hundred eighty-six.
4 Prior to requesting approval of a certificate of approval of avail-
5 ability for the moneys hereby appropriated, the commissioner of
6 transportation shall certify that he has applied for and made
7 reasonable efforts to secure federal assistance for each project
8 authorized herein. Any such federal assistance received shall be
9 used to reduce the total project cost prior to the calculation of
10 the state and local shares in accordance with section ninety-one of
11 the railroad law.
12 The items shown in the project schedule below shall be for projects
13 with a common purpose and may be interchanged without limitation
14 subject to the approval of the director of the division of the budg-
15 et (17108626) 2,500,000 (re. \$1,125,000)
16
17 NEW YORK STATE AGENCY FUND (CCP)
18
19 Fiduciary Funds / Capital Projects
20 Border Crossing Studies and Activities Accounts - 169
21
22 Highway Facilities Purpose
23
24
25 By chapter 55, section 1, of the laws of 2002:
26 For that portion of liabilities incurred by the department of trans-
27 portation on behalf of entities other than state departments or
28 agencies pursuant to the highway law or transportation law for
29 border crossing studies and activities (17500211)
30 2,000,000 (re. \$2,000,000)
31
32 Fiduciary Funds / Capital Projects
33 Highway Costs Improvement Accounts - 169
34
35 Non-Federal Aided Highway Purpose
36
37 By chapter 55, section 1, of the laws of 2006:
38 For that portion of liabilities incurred by the department of
39 transportation on behalf of entities other than state departments or
40 agencies pursuant to the highway law or transportation law
41 (17500622) ... 50,000,000 (re. \$48,948,000)
42
43 By chapter 55, section 1, of the laws of 2005:
44 For that portion of liabilities incurred by the department of trans-
45 portation on behalf of entities other than state departments or
46 agencies pursuant to the highway law or transportation law
47 (17500522) ... 50,000,000 (re. \$47,303,000)
48
49 By chapter 55, section 1, of the laws of 2004:
50 For that portion of liabilities incurred by the department of trans-
51 portation on behalf of entities other than state departments or
52 agencies pursuant to the highway law or transportation law
53 (17500422) ... 50,000,000 (re. \$22,876,000)
54
55 By chapter 55, section 1, of the laws of 2003:
56 For that portion of liabilities incurred by the department of trans-
57 portation on behalf of entities other than state departments or
58 agencies pursuant to the highway law or transportation law
59 (17500322) ... 50,000,000 (re. \$38,722,000)
60

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1 By chapter 55, section 1, of the laws of 2002:
 2 For that portion of liabilities incurred by the department of trans-
 3 portation on behalf of entities other than state departments or
 4 agencies pursuant to the highway law or transportation law
 5 (17500222) ... 50,000,000 (re. \$24,443,000)
 6

7 By chapter 55, section 1, of the laws of 2001:
 8 For that portion of liabilities incurred by the department of trans-
 9 portation on behalf of entities other than state departments or
 10 agencies pursuant to the highway law or transportation law
 11 (17500122) ... 50,000,000 (re. \$23,364,000)
 12

13 By chapter 55, section 1, of the laws of 2000:
 14 For that portion of liabilities incurred by the department of trans-
 15 portation on behalf of entities other than state departments or
 16 agencies pursuant to the highway law or transportation law
 17 (17500022) ... 50,000,000 (re. \$21,161,000)
 18

19 By chapter 55, section 1, of the laws of 1999:
 20 For that portion of liabilities incurred by the department of trans-
 21 portation on behalf of entities other than state departments or
 22 agencies pursuant to the highway law or transportation law
 23 (17509922) ... 50,000,000 (re. \$14,613,000)
 24

25 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

26
 27 Dedicated Highway and Bridge Trust Fund - 072
 28

29 Non-Federal Aided Highway Purpose

30
 31 By chapter 55, section 1, of the laws of 2006:
 32 For the payment of the costs, including the payment of liabilities
 33 incurred prior to April 1, 2006, of state highways, parkways,
 34 bridges, the New York State Thruway, Indian reservation roads, and
 35 facilities for which the responsibility is vested with the state
 36 department of transportation including work appurtenant and
 37 ancillary thereto, the cost of administrative services of the
 38 department of transportation and the cost of services provided by
 39 private firms; including the costs of preventive maintenance on
 40 state roads and bridges as defined in paragraph (a) of subdivision 1
 41 of section 10-d of the highway law for contractual preventive
 42 maintenance services provided by private firms; and including but
 43 not limited to the preparation of designs, plans, specifications and
 44 estimates; construction management and supervision, and appraisals,
 45 surveys, testing and environmental impact statements for
 46 transportation projects. Project costs funded from this
 47 appropriation may include but shall not be limited to construction,
 48 reconstruction, reconditioning and preservation, preventive
 49 maintenance, and the acquisition of property.

50 With the approval of the director of the budget, the commissioner of
 51 transportation is authorized to enter into agreements with any
 52 municipality to finance local bridge projects through state non-
 53 federally aided highway funds appropriated herein when the use of
 54 federal aid funds for such local bridge projects would not be cost
 55 effective and the federal aid and state matching funds saved as a
 56 result of the use of nonfederal aid funds for local bridge projects
 57 are made available for bridge projects on the state highway system.
 58 The total amount of non-federally aided highway funds made available
 59 for local bridge projects from this appropriation shall not exceed
 60 \$2,500,000 in state fiscal year 2006-2007.

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1 The items shown in the schedule below shall be for projects with a
 2 common purpose and may be interchanged without limitation subject to
 3 the approval of the director of the budget (17020622)
 4 656,000,000 ... (re. \$588,250,000)
 5

6 The appropriation made by chapter 55, section 1, of the laws of 2005, is
 7 hereby amended and reappropriated to read:

8 For the payment of the costs, including the payment of liabilities
 9 incurred prior to April 1, 2005, of state high ways, parkways,
 10 bridges, the New York State Thruway, Indian reservation roads, and
 11 facilities for which the responsibility is vested with the state
 12 department of transportation including work appurtenant and ancil-
 13 lary thereto, the cost of administrative services of the department
 14 of transportation and the cost of services provided by private
 15 firms; including the costs of preventive maintenance on state roads
 16 and bridges as defined in paragraph (a) of subdivision 1 of section
 17 10-d of the highway law for contractual preventive maintenance
 18 services provided by private firms; and including but not limited to
 19 the preparation of designs, plans, specifications and estimates;
 20 construction management and supervision, and appraisals, surveys,
 21 testing and environmental impact statements for transportation
 22 projects. Project costs funded from this appropriation may include
 23 but shall not be limited to construction, reconstruction, recondi-
 24 tioning and preservation, preventive maintenance, and the acquisi-
 25 tion of property.

26 The funds made available through this appropriation shall be utilized
 27 for the payment of the costs of eligible projects in accordance with
 28 a memorandum of understanding entered into between the governor, the
 29 majority leader of the senate and the speaker of the assembly, or
 30 their designees.

31 With the approval of the director of the budget, the commissioner of
 32 transportation is authorized to enter into agreements with any muni-
 33 cipality to finance local bridge projects through state non-federal-
 34 ly aided highway funds appropriated herein when the use of federal
 35 aid funds for such local bridge projects would not be cost effective
 36 and the federal aid and state matching funds saved as a result of
 37 the use of nonfederal aid funds for local bridge projects are made
 38 available for bridge projects on the state highway system. The
 39 total amount of non-federally aided highway funds made available for
 40 local bridge projects from this appropriation shall not exceed
 41 \$2,500,000 in state fiscal year 2005-2006.

42 The items shown in the schedule below shall be for projects with a
 43 common purpose and may be interchanged without limitation subject to
 44 the approval of the director of the budget (17020522).....
 45 [633,000,000] 604,125,000 (re. \$281,866,000)
 46

SCHEDULE

49	Highway and Bridge Construction	423,000,000
50	Preventive Maintenance	[210,000,000]
51		<u>181,125,000</u>
52		-----
53		[633,000,000]
54		<u>604,125,000</u>
55		=====

57 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 58 section 1, of the laws of 2006:

59 For the payment of the costs, including the payment of liabilities
 60 incurred prior to April 1, 2004, of state highways, parkways, bridg-
 61 es, the New York State Thruway, Indian reservation roads, and facil-
 62 ities for which the responsibility is vested with the state depart-

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1 ment of transportation including work appurtenant and ancillary
 2 thereto, the cost of administrative services of the department of
 3 transportation and the cost of services provided by private firms,
 4 including but not limited to the preparation of designs, plans,
 5 specifications and estimates; construction management and super-
 6 vision; and appraisals, surveys, testing and environmental impact
 7 statements for transportation projects. Project costs funded from
 8 this appropriation may include but shall not be limited to
 9 construction, reconstruction, reconditioning and preservation, and
 10 the acquisition of property.

11 With the approval of the director of the budget, the commissioner of
 12 transportation is authorized to enter into agreements with any muni-
 13 cipality to finance local bridge projects through state nonfederally
 14 aided highway funds appropriated herein when the use of federal aid
 15 funds for such local bridge projects would not be cost effective and
 16 the federal aid and state matching funds saved as a result of the
 17 use of non-federal aid funds for local bridge projects are made
 18 available for bridge projects on the state highway system. The total
 19 amount of non-federally aided highway funds made available for local
 20 bridge projects from this appropriation shall not exceed \$2,500,000
 21 in state fiscal year 2004-2005 (17020422)
 22 380,000,000 (re. \$141,739,000)
 23

24 The appropriation made by chapter 55, section 1, of the laws of 2004, as
 25 amended by chapter 55, section 1, of the laws of 2006, is hereby
 26 amended and reappropriated to read:

27 For the payment of costs, including the payment of liabilities
 28 incurred prior to April 1, 2004, of preventive maintenance on state
 29 roads and bridges as defined in paragraph (a) of subdivision 1 of
 30 section 10-d of the highway law including personal services, nonper-
 31 sonal services, fringe benefits and the contractual services
 32 provided by private firms. Such costs shall not include the costs of
 33 vehicles under 8,500 pounds without the prior approval of the direc-
 34 tor of the budget.

35 The items shown in the schedule below shall be for projects with a
 36 common purpose and may be interchanged without limitation subject to
 37 the approval of the director of the budget (17040422).....
 38 331,260,000 (re. \$21,108,000)
 39

SCHEDULE

42	Personal service	47,600,000
43	Nonpersonal service	41,391,000
44		
45	Maintenance undistributed	
46	For expenses of highway maintenance	110,213,000
47	For the costs of the contract services	
48	provided by private firms performing	
49	preventive maintenance	[210,000,000]
50		<u>132,056,000</u>
51		-----
52	Available for maintenance undistributed	[320,213,000]
53		<u>242,269,000</u>
54		-----
55		[409,204,000]
56		<u>331,260,000</u>
57		=====

58
 59 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 60 section 1, of the laws of 2005 as supplemented by certificate of
 61 transfer issued pursuant to the provisions of section 93 of the
 62 state finance law as amended:

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1 For the payment of the costs, including the payment of liabilities
 2 incurred prior to April 1, 2003, of state highways, parkways, bridg-
 3 es, the New York State Thruway, Indian reservation roads, and facil-
 4 ities for which the responsibility is vested with the state depart-
 5 ment of transportation including work appurtenant and ancillary
 6 thereto, the cost of administrative services of the department of
 7 transportation and the cost of services provided by private firms,
 8 including but not limited to the preparation of designs, plans,
 9 specifications and estimates; construction management and super-
 10 vision; and appraisals, surveys, testing and environmental impact
 11 statements for transportation projects. Project costs funded from
 12 this appropriation may include but shall not be limited to
 13 construction, reconstruction, reconditioning and preservation, and
 14 the acquisition of property.

15 With the approval of the director of the budget, the commissioner of
 16 transportation is authorized to enter into agreements with any muni-
 17 cipality to finance local bridge projects through state nonfederally
 18 aided highway funds appropriated herein when the use of federal aid
 19 funds for such local bridge projects would not be cost effective and
 20 the federal aid and state matching funds saved as a result of the
 21 use of non-federal aid funds for local bridge projects are made
 22 available for bridge projects on the state highway system. The total
 23 amount of non-federally aided highway funds made available for local
 24 bridge projects from this appropriation shall not exceed \$2,500,000
 25 in state fiscal year 2003-2004 (17020322)
 26 370,000,000 (re. \$72,251,000)
 27

28 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 29 section 1, of the laws of 2005:

30 For the payment of costs, including the payment of liabilities
 31 incurred prior to April 1, 2003, of preventive maintenance on state
 32 roads and bridges as defined in paragraph (a) of subdivision 1 of
 33 section 10-d of the highway law including personal services, nonper-
 34 sonal services, fringe benefits and the contractual services
 35 provided by private firms. Such costs shall not include the costs of
 36 vehicles under 8,500 pounds without the prior approval of the direc-
 37 tor of the budget.
 38

39 The items shown in the schedule below shall be for projects with a
 40 common purpose and may be interchanged without limitation subject to
 41 the approval of the director of the budget (17040322)
 42 317,684,000 (re. \$9,060,000)
 43

44 The appropriation made by chapter 55, section 1, of the laws of 2002, as
 45 amended by chapter 55, section 1, of the laws of 2004, and as
 46 supplemented by certificate of transfer issued pursuant to the
 47 provisions of section 93 of the state finance law as amended, is
 48 hereby amended and reappropriated to read:

49 For the payment of the costs, including the payment of liabilities
 50 incurred prior to April 1, 2002, of state highways, parkways, bridg-
 51 es, the New York State Thruway, Indian reservation roads, and facil-
 52 ities for which the responsibility is vested with the state depart-
 53 ment of transportation including work appurtenant and ancillary
 54 thereto and the payment of reimbursements to the engineering
 55 services fund for the cost of administrative services of the depart-
 56 ment of transportation and the cost of services provided by private
 57 firms, including but not limited to the preparation of designs,
 58 plans, specifications and estimates; construction management and
 59 supervision; and appraisals, surveys, testing and environmental

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1 impact statements for transportation projects. Project costs funded
 2 from this appropriation may include but shall not be limited to
 3 construction, reconstruction, reconditioning and preservation, and
 4 the acquisition of property.
 5 With the approval of the director of the budget, the commissioner of
 6 transportation is authorized to enter into agreements with any muni-
 7 cipality to finance local bridge projects through state nonfederally
 8 aided highway funds appropriated herein when the use of federal aid
 9 funds for such local bridge projects would not be cost effective and
 10 the federal aid and state matching funds saved as a result of the
 11 use of non-federal aid funds for local bridge projects are made
 12 available for bridge projects on the state highway system. The total
 13 amount of non-federally aided highway funds made available for local
 14 bridge projects from this appropriation shall not exceed \$2,500,000
 15 in state fiscal year 2002-2003 (17020222)
 16 [1,022,221,000] 1,025,165,000 (re. \$63,452,000)
 17

18 The appropriation made by chapter 55, section 1, of the laws of 2002, as
 19 amended by chapter 55, section 1, of the laws of 2004, is hereby
 20 amended and reappropriated to read:
 21 For the payment of costs, including the payment of liabilities
 22 incurred prior to April 1, 2002, of preventive maintenance on state
 23 roads and bridges as defined in paragraph (a) of subdivision 1 of
 24 section 10-d of the highway law including personal services, nonper-
 25 sonal services, fringe benefits and the contractual services
 26 provided by private firms. Such costs shall not include the costs of
 27 vehicles under 8,500 pounds without the prior approval of the direc-
 28 tor of the budget.
 29 The items shown in the schedule below shall be for projects with a
 30 common purpose and may be interchanged without limitation subject to
 31 the approval of the director of the budget (17040222).....
 32 [350,018,036] 347,074,036 (re. \$42,251,000)
 33

SCHEDULE

36	Personal service	47,600,000
37	Nonpersonal service	41,391,000
38	Maintenance undistributed	
39	For expenses of highway maintenance	87,193,000
40		
41	For the costs of the contract services	
42	provided by private firms performing	
43	preventive maintenance	[173,834,036]
44		<u>170,890,036</u>
45		-----
46	Available for maintenance undistributed	[261,027,036]
47		<u>258,083,036</u>
48		-----
49		[350,018,036]
50		<u>347,074,036</u>
51		=====

53 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 54 section 1, of the laws of 2003 and as supplemented by certificate of
 55 transfer issued pursuant to the provisions of section 93 of the
 56 state finance law as amended:
 57 For the payment of the costs, including the payment of liabilities
 58 incurred prior to April 1, 2001, of state highways, parkways, bridg-
 59 es, the New York State Thruway, Indian reservation roads, and facil-
 60 ities for which the responsibility is vested with the state depart-
 61 ment of transportation including work appurtenant and ancillary
 62 thereto and the payment of reimbursements to the engineering

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1 services fund for the cost of administrative services of the depart-
 2 ment of transportation and the cost of services provided by private
 3 firms, including but not limited to the preparation of designs,
 4 plans, specifications and estimates; construction management and
 5 supervision; and appraisals, surveys, testing and environmental
 6 impact statements for transportation projects. Project costs funded
 7 from this appropriation may include but shall not be limited to
 8 construction, reconstruction, reconditioning and preservation, and
 9 the acquisition of property.

10 With the approval of the director of the budget, the commissioner of
 11 transportation is authorized to enter into agreements with any muni-
 12 cipality to finance local bridge projects through state nonfederally
 13 aided highway funds appropriated herein when the use of federal aid
 14 funds for such local bridge projects would not be cost effective and
 15 the federal aid and state matching funds saved as a result of the
 16 use of non-federal aid funds for local bridge projects are made
 17 available for bridge projects on the state highway system. The total
 18 amount of non-federally aided highway funds made available for local
 19 bridge projects from this appropriation shall not exceed \$2,500,000
 20 in state fiscal year 2001-2002 (17020122)
 21 1,069,754,000 (re. \$33,097,000)
 22

23 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 24 section 1, of the laws of 2003:

25 For the payment of costs, including the payment of liabilities
 26 incurred prior to April 1, 2001, of preventive maintenance on state
 27 roads and bridges as defined in paragraph (a) of subdivision 1 of
 28 section 10-d of the highway law including personal services, nonper-
 29 sonal services, fringe benefits and the contractual services
 30 provided by private firms. Such costs shall not include the costs of
 31 vehicles under 8,500 pounds without the prior approval of the direc-
 32 tor of the budget (17040122) ... 330,864,000 (re. \$38,470,000)
 33

34 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 35 section 1, of the laws of 2003, and as supplemented by certificate
 36 of transfer issued pursuant to the provisions of section 93 of the
 37 state finance law as amended:

38 For the payment of the costs, including the payment of liabilities
 39 incurred prior to April 1, 2000, of state highways, parkways, bridg-
 40 es, the New York State Thruway, Indian reservation roads, and facil-
 41 ities for which the responsibility is vested with the state depart-
 42 ment of transportation including work appurtenant and ancillary
 43 thereto and the payment of reimbursements to the engineering
 44 services fund for the cost of administrative services of the depart-
 45 ment of transportation and the cost of services provided by private
 46 firms, including but not limited to the preparation of designs,
 47 plans, specifications and estimates; construction management and
 48 supervision; and appraisals, surveys, testing and environmental
 49 impact statements for transportation projects. Project costs funded
 50 from this appropriation may include but shall not be limited to
 51 construction, reconstruction, reconditioning and preservation, and
 52 the acquisition of property.

53 With the approval of the director of the budget, the commissioner of
 54 transportation is authorized to enter into agreements with any muni-
 55 cipality to finance local bridge projects through state non-federal-
 56 ly aided highway funds appropriated herein when the use of federal
 57 aid funds for such local bridge projects would not be cost effective
 58 and the federal aid and state matching funds saved as a result of
 59 the use of non-federal aid funds for local bridge projects are made
 60 available for bridge projects on the state highway system. The total

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1 amount of non-federally aided highway funds made available for local
 2 bridge projects from this appropriation shall not exceed \$2,500,000
 3 in state fiscal year 2000-2001 (17020022)
 4 943,841,000 (re. \$13,448,000)

5
 6 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 7 section 1, of the laws of 2003:

8 For the payment of costs, including the payment of liabilities
 9 incurred prior to April 1, 2000, of preventive maintenance on state
 10 roads and bridges as defined in paragraph (a) of subdivision 1 of
 11 section 10-d of the highway law including personal services, nonper-
 12 sonal services, fringe benefits and the contractual services
 13 provided by private firms (17040022)
 14 328,297,000 (re. \$1,495,000)

15
 16 By chapter 55, section 1, of the laws of 1999:

17 For the payment of the costs, including the payment of liabilities
 18 incurred prior to April 1, 1999, of state highways, parkways, bridg-
 19 es, the New York State Thruway, Indian reservation roads, and facil-
 20 ities for which the responsibility is vested with the state depart-
 21 ment of transportation including work appurtenant and ancillary
 22 thereto and the payment of reimbursements to the engineering
 23 services fund for the cost of administrative services of the depart-
 24 ment of transportation and the cost of services provided by private
 25 firms, including but not limited to the preparation of designs,
 26 plans, specifications and estimates; construction management and
 27 supervision; and appraisals, surveys, testing and environmental
 28 impact statements for transportation projects. Project costs funded
 29 from this appropriation may include but shall not be limited to
 30 construction, reconstruction, reconditioning and preservation, and
 31 the acquisition of property.

32 With the approval of the director of the budget, the commissioner of
 33 transportation is authorized to enter into agreements with any muni-
 34 cipality to finance local bridge projects through state non-federal-
 35 ly aided highway funds appropriated herein when the use of federal
 36 aid funds for such local bridge projects would not be cost effective
 37 and the federal aid and state matching funds saved as a result of
 38 the use of nonfederal aid funds for local bridge projects are made
 39 available for bridge projects on the state highway system. The total
 40 amount of non-federally aided highway funds made available for local
 41 bridge projects from this appropriation shall not exceed \$2,500,000
 42 in state fiscal year 1999-2000 (17029922)
 43 845,000,000 (re. \$14,893,000)

44
 45 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 46 section 1, of the laws of 2003 and as supplemented by certificate of
 47 transfer issued pursuant to the provisions of section 93 of the
 48 state finance law as amended:

49 For the payment of the costs, including the payment of liabilities
 50 incurred prior to April 1, 1999, of state highways, parkways, bridg-
 51 es, the New York State Thruway, Indian reservation roads, and facil-
 52 ities for which the responsibility is vested with the state depart-
 53 ment of transportation including work appurtenant and ancillary
 54 thereto and the payment of reimbursements to the engineering
 55 services fund for the cost of administrative services of the depart-
 56 ment of transportation and the cost of services provided by private
 57 firms, including but not limited to the preparation of designs,
 58 plans, specifications and estimates; construction management and
 59 supervision; and appraisals, surveys, testing and environmental
 60 impact statements for transportation projects. Project costs funded

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1 from this appropriation may include but shall not be limited to
 2 construction, reconstruction, reconditioning and preservation, and
 3 the acquisition of property (17039922)
 4 151,332,000 (re. \$1,000)

5
 6 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 7 section 1, of the laws of 2003:

8 For the payment of costs, including the payment of liabilities
 9 incurred prior to April 1, 1999, of preventive maintenance on state
 10 roads and bridges as defined in paragraph (a) of subdivision 1 of
 11 section 10-d of the highway law including personal services, nonper-
 12 sonal services, fringe benefits and the contractual services
 13 provided by private firms (17049922)
 14 346,818,000 (re. \$1,834,000)

15
 16 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 17 section 1, of the laws of 2003, and as supplemented by certificate
 18 of transfer issued pursuant to the provisions of section 93 of the
 19 state finance law as amended:

20 For the payment of the costs, including the payment of liabilities
 21 incurred prior to April 1, 1998, of state highways, parkways, bridg-
 22 es, the New York State Thruway, Indian reservation roads, and facil-
 23 ities for which the responsibility is vested with the state depart-
 24 ment of transportation including work appurtenant and ancillary
 25 thereto and the payment of reimbursements to the engineering
 26 services fund for the cost of administrative services of the depart-
 27 ment of transportation and the cost of services provided by private
 28 firms, including but not limited to the preparation of designs,
 29 plans, specifications and estimates; construction management and
 30 supervision; and appraisals, surveys, testing and environmental
 31 impact statements for transportation projects (17029822)
 32 1,165,139,000 (re. \$17,945,000)

33 For the payment of costs, including the payment of liabilities
 34 incurred prior to April 1, 1998, of preventive maintenance on state
 35 roads and bridges as defined in paragraph (a) of subdivision 1 of
 36 section 10-d of the highway law including personal services, nonper-
 37 sonal services, fringe benefits and the contractual services
 38 provided by private firms (17049822)
 39 345,011,000 (re. \$3,515,000)

40
 41 The appropriation made by chapter 55, section 1, of the laws of 1997, as
 42 amended by chapter 55, section 1, of the laws of 2000, as
 43 supplemented by certificate of transfer issued pursuant to the
 44 provisions of section 93 of the state finance law as amended,
 45 is hereby amended and reappropriated to read:

46 For the payment of the costs, including the payment of liabilities
 47 incurred prior to April 1, 1997, of state highways, parkways, bridg-
 48 es, the New York State Thruway, Indian reservation roads, and facil-
 49 ities for which the responsibility is vested with the state depart-
 50 ment of transportation including work appurtenant and ancillary
 51 thereto and the payment of reimbursements to the engineering
 52 services fund for the cost of administrative services of the depart-
 53 ment of transportation and the cost of services provided by private
 54 firms, including but not limited to the preparation of designs,
 55 plans, specifications and estimates; construction management and
 56 supervision; and appraisals, surveys, testing and environmental
 57 impact statements for transportation projects. Project costs funded
 58 from this appropriation may include but shall not be limited to
 59 construction, reconstruction, reconditioning and preservation, and
 60 the acquisition of property.

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1 With the approval of the director of the budget, the commissioner of
 2 transportation is authorized to enter into agreements with any muni-
 3 cipality to finance local bridge projects through state nonfederally
 4 aided highway funds appropriated herein when the use of federal aid
 5 funds for such local bridge projects would not be cost effective and
 6 the federal aid and state matching funds saved as a result of the
 7 use of nonfederal aid funds for local bridge projects are made
 8 available for bridge projects on the state highway system. The total
 9 amount of non-federally aided highway funds made available for local
 10 bridge projects from this appropriation shall not exceed \$2,500,000
 11 in state fiscal year 1997-98 (17029722)
 12 [910,599,000] 915,748,000 (re. \$9,515,000)

13
 14 The appropriation made by chapter 55, section 1, of the laws of 1997, as
 15 amended by chapter 55, section 1, of the laws of 1999 and as
 16 supplemented by certificate of transfer issued pursuant to the
 17 provisions of section 93 of the state finance law as amended, is
 18 hereby amended and reappropriated to read:

19 For the payment of costs, including the payment of liabilities
 20 incurred prior to April 1, 1997, of preventive maintenance on state
 21 roads and bridges as defined in paragraph (a) of subdivision 1 of
 22 section 10-d of the highway law including personal services, nonper-
 23 sonal services, fringe benefits and the contractual services
 24 provided by private firms.

25 The items shown in the project schedule below shall be for projects
 26 with a common purpose and may be interchanged without limitation
 27 subject to the approval of the director of the budget
 28 (17049722) [283,817,000] 278,668,000 (re. \$2,543,000)

29
 30 By chapter 55, section 1, of the laws of 1996, as amended by chapter
 31 295, part A, section 1, of the laws of 2001 and as supplemented by
 32 certificate of transfer issued pursuant to the provisions of section
 33 93 of the state finance law as amended:

34 For the payment of the costs, including the payment of liabilities
 35 incurred prior to April 1, 1996, of state highways, parkways, bridg-
 36 es, the New York State Thruway, Indian reservation roads, and facil-
 37 ities for which the responsibility is vested with the state depart-
 38 ment of transportation including work appurtenant and ancillary
 39 thereto and the payment of reimbursements to the engineering
 40 services fund for the cost of administrative services of the depart-
 41 ment of transportation and the cost of services provided by private
 42 firms, including but not limited to the preparation of designs,
 43 plans, specifications and estimates; construction management and
 44 supervision; and appraisals, surveys, testing and environmental
 45 impact statements for transportation projects (17029622)
 46 779,430,000 (re. \$4,842,000)

47
 48 By chapter 55, section 1, of the laws of 1996, as amended by chapter
 49 295, part A, section 1, of the laws of 2001:

50 For the payment of costs, including the payment of liabilities
 51 incurred prior to April 1, 1996, of preventive maintenance on state
 52 roads and bridges as defined in paragraph (a) of subdivision 1 of
 53 section 10-d of the highway law including personal services, nonper-
 54 sonal services, fringe benefits and the contractual services
 55 provided by private firms (17049622)
 56 256,099,000 (re. \$953,000)

57

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1 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
2 section 1, of the laws of 2003 as supplemented by certificate of
3 transfer issued pursuant to the provisions of section 93 of the
4 state finance law as amended:

5 For the payment of the costs, including the payment of liabilities
6 incurred prior to April 1, 1995, of state highways, parkways, bridg-
7 es, the New York State Thruway, Indian reservation roads, and facil-
8 ities for which the responsibility is vested with the state depart-
9 ment of transportation including work appurtenant and ancillary
10 thereto and the payment of reimbursements to the engineering
11 services fund for the cost of administrative services of the depart-
12 ment of transportation and the cost of services provided by private
13 firms, including but not limited to the preparation of designs,
14 plans, specifications and estimates; construction management and
15 supervision; and appraisals, surveys, testing and environmental
16 impact statements for transportation projects. Project costs funded
17 from this appropriation may include but shall not be limited to
18 construction, reconstruction, reconditioning and preservation, and
19 the acquisition of property.

20 With the approval of the director of the budget, the commissioner of
21 transportation is authorized to enter into agreements with any muni-
22 cipality to finance local bridge projects through state non-federal-
23 ly aided highway funds appropriated herein when the use of federal
24 aid funds for such local bridge projects would not be cost effective
25 and the federal aid and state matching funds saved as a result of
26 the use of non-federal aid funds for local bridge projects are made
27 available for bridge projects on the state highway system. The total
28 amount of non-federally aided highway funds made available for local
29 bridge projects from this appropriation shall not exceed \$2,500,000
30 in state fiscal year 1995-96 (17029522)
31 880,323,000 (re. \$23,122,000)
32

33 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
34 section 1, of the laws of 2003:

35 For the payment of costs, including the payment of liabilities
36 incurred prior to April 1, 1995, of preventive maintenance on state
37 roads and bridges as defined in paragraph (a) of subdivision 1 of
38 section 10-d of the highway law including personal services, nonper-
39 sonal services, fringe benefits and the contractual services
40 provided by private firms (17049522)
41 223,595,000 (re. \$154,000)
42

43 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
44 section 1, of the laws of 1996, and as supplemented by certificate
45 of transfer issued pursuant to the provisions of section 93 of the
46 state finance law as amended:

47 For the payment of the costs, including the payment of liabilities
48 incurred prior to April 1, 1994, of state highways, parkways, bridg-
49 es, the New York State Thruway, Indian reservation roads, and facil-
50 ities for which the responsibility is vested with the state depart-
51 ment of transportation including work appurtenant and ancillary
52 thereto and the payment of reimbursements to the engineering
53 services fund for the cost of administrative services of the depart-
54 ment of transportation and the cost of services provided by private
55 firms, including but not limited to the preparation of designs,
56 plans, specifications and estimates; construction management and
57 supervision; and appraisals, surveys, testing and environmental
58 impact statements for transportation projects. Project costs funded
59 from this appropriation may include but shall not be limited to
60 construction, reconstruction, reconditioning and preservation, and
61 the acquisition of property.

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1 With the approval of the director of the budget, the commissioner of
 2 transportation is authorized to enter into agreements with any muni-
 3 cipality to finance local bridge projects through state non-federal-
 4 ly aided highway funds appropriated herein when the use of federal
 5 aid funds for such local bridge projects would not be cost effective
 6 and the federal aid and state matching funds saved as a result of
 7 the use of non-federal aid funds for local bridge projects are made
 8 available for bridge projects on the state highway system. The total
 9 amount of non-federally aided highway funds made available for local
 10 bridge projects from this appropriation shall not exceed \$2,500,000
 11 in state fiscal year 1994-95 (17029422)
 12 1,095,524,000 (re. \$195,594,000)

13
 14 By chapter 54, section 1, of the laws of 1993, as amended by chapter
 15 295, part A, section 1, of the laws of 2001 and as supplemented by
 16 certificate of transfer issued pursuant to the provisions of section
 17 93 of the state finance law as amended:

18 For the payment of the costs, including the payment of liabilities
 19 incurred prior to April 1, 1993, of state highways, parkways, bridg-
 20 es, the New York State Thruway, Indian reservation roads, and facil-
 21 ities for which the responsibility is vested with the state depart-
 22 ment of transportation including work appurtenant and ancillary
 23 thereto. Project costs funded from this appropriation may include
 24 but shall not be limited to construction, reconstruction, recondi-
 25 tioning and preservation, and the acquisition of property.

26 With the approval of the director of the budget, the commissioner of
 27 transportation is authorized to enter into agreements with any muni-
 28 cipality to finance local bridge projects through state non-federal-
 29 ly aided highway funds appropriated herein when the use of federal
 30 aid funds for such local bridge projects would not be cost effec-
 31 tive. Federal aid and state matching funds saved as a result of the
 32 use of non-federal aid funds for local bridge projects shall be made
 33 available for bridge projects on the state highway system. The total
 34 amount of non-federally aided highway funds made available to local
 35 bridge projects shall not exceed \$2,500,000 in state fiscal year
 36 1993-94.

37 For the payment of reimbursements to the engineering services fund for
 38 the cost of administrative services of the department of transporta-
 39 tion and the cost of services provided by private firms, including
 40 but not limited to the preparation of designs, plans, specifications
 41 and estimates; construction management and supervision; and
 42 appraisals, surveys, testing and environmental impact statements for
 43 transportation projects (17029322)
 44 1,042,787,000 (re. \$5,343,000)

45
 46 By chapter 54, section 1, of the laws of 1992:

47 For the payment of the costs, including the payment of liabilities
 48 incurred prior to April 1, 1992, of state highways, parkways, bridg-
 49 es, the New York State Thruway, Indian reservation roads, and facil-
 50 ities for which the responsibility is vested with the state depart-
 51 ment of transportation including work appurtenant and ancillary
 52 thereto. Project costs funded from this appropriation may include
 53 but shall not be limited to construction, reconstruction, recondi-
 54 tioning and preservation, and the acquisition of property.

55 With the approval of the director of the budget, the commissioner of
 56 transportation is authorized to enter into agreements with any muni-
 57 cipality to finance local bridge projects through state non-federal-
 58 ly aided highway funds appropriated herein when the use of federal
 59 aid funds for such local bridge projects would not be cost effec-
 60 tive. Federal aid and state matching funds saved as a result of the
 61 use of non-federal aid funds for local bridge projects shall be made

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1 available for bridge projects on the state highway system. The total
2 amount of non-federally aided highway funds made available to local
3 bridge projects shall not exceed \$2,500,000 in state fiscal year
4 1992-93.

5 For the payment of reimbursements to the engineering services fund for
6 the cost of the contract services provided by private firms, includ-
7 ing but not limited to the preparation of designs, plans, specifica-
8 tions and estimates; construction management and supervision; and
9 appraisals, surveys, testing and environmental impact statements for
10 transportation projects (17029222)
11 208,855,000 (re. \$42,379,000)

12
13 Highway Maintenance Purpose

14
15 The appropriation made by chapter 55, section 1, of the laws of 2006,
16 and as supplemented by certificate of transfer issued pursuant to
17 the provisions of section 93 of the state finance law as amended, is
18 hereby amended and reappropriated to read:

19 For the payment of costs, including the payment of liabilities
20 incurred prior to April 1, 2006, of snow and ice control on state
21 highways and preventive maintenance on state roads and bridges as
22 defined in paragraph (a) of subdivision 1 of section 10-d of the
23 highway law, including personal services, nonpersonal services,
24 fringe benefits and contractual services provided by private firms
25 and municipalities.

26 The items shown in the schedule below shall be for projects with a
27 common purpose and may be interchanged without limitation subject to
28 the approval of the director of the budget (170406HM).....
29 [520,286,000] 528,118,000 (re. \$396,959,000)

30
31 SCHEDULE

32	
33	Personal service 214,973,000
34	Fringe benefits 105,616,000
35	Nonpersonal service [181,597,000]
36	<u>189,429,000</u>

37
38 Maintenance undistributed

39	
40	For the purchase of trans-
41	portation related equip-
42	ment, including the cost
43	of all vehicles under
44	8,500 pounds 18,100,000
45	-----
46	[520,286,000]
47	<u>528,118,000</u>
48	=====

49
50 The appropriation made by chapter 55, section 1, of the laws of 2005 as
51 supplemented by certificate of transfer issued pursuant to the
52 provisions of section 93 of the state finance law as amended, is
53 hereby amended and reappropriated to read:

54 For the payment of costs, including the payment of liabilities
55 incurred prior to April 1, 2005, of snow and ice control on state
56 highways and preventive maintenance on state roads and bridges as
57 defined in paragraph (a) of subdivision 1 of section 10-d of the
58 highway law, including personal services, nonpersonal services,
59 fringe benefits and contractual services provided by private firms
60 and municipalities. Such costs shall not include the costs of vehi-
61 cles under 8,500 pounds without the prior approval of the director
62 of the budget.

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1 The items shown in the schedule below shall be for projects with a
 2 common purpose and may be interchanged without limitation subject to
 3 the approval of the director of the budget (170405HM)
 4 [458,285,000] 479,947,000 (re. \$24,990,000)

SCHEDULE

8	Preventive Maintenance Program	[194,349,000]
9		<u>216,011,000</u>
10		-----
11	Personal service	54,743,000
12	Fringe benefits	27,148,000
13	Maintenance undistributed	[112,458,000]
14		<u>134,120,000</u>
15	Snow and Ice Control Program	263,936,000
16		-----
17	Personal service	150,200,000
18	Fringe benefits	74,642,000
19	Maintenance undistributed	
20	For the expenses of control of snow and	
21	ice on state highways by state forces,	
22	for the payment of services and expenses	
23	of emergency aid control of snow and ice	
24	in municipalities pursuant to section 55	
25	of the highway law, for expenses of	
26	control of snow and ice on state high-	
27	ways by municipalities, and for expenses	
28	of arterial maintenance agreements with	
29	cities	39,094,000
30		-----
31		[458,285,000]
32		<u>479,947,000</u>
33		=====

35 Industrial Access Purpose

36
 37 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 38 section 5, of the laws of 2006:

39 For the construction or improvement of highway, bridge and rail
 40 freight projects related to industrial access, including the
 41 acquisition of property and the payment of liabilities incurred
 42 prior to April 1, 2006. For the cost of the contract services
 43 provided by private firms, including but not limited to the
 44 preparation of designs, plans, specifications and estimates;
 45 construction management and supervision; and appraisals, surveys,
 46 testing and environmental impact statements for transportation
 47 projects. No funds shall be allocated for such purposes until the
 48 commissioner of transportation enters into an agreement subject to
 49 the approval of the director of the budget with any public or
 50 private entity for the repayment of 40 percent of each project's
 51 costs disbursed from such funds. Such agreement shall require
 52 repayment within 5 years of the date of acceptance of the project by
 53 the department of transportation except that the repayment may occur
 54 over a period of up to 10 years when total project costs exceed
 55 \$1,000,000. All projects must be approved by the director of the
 56 budget prior to the obligation of the moneys so appropriated. The
 57 moneys so appropriated shall be made available pursuant to rules and
 58 regulations promulgated by the commissioner of transportation
 59 establishing the maximum amount of assistance to be provided for
 60 each project and the information that must be provided by the entity
 61 requesting assistance, establishing criteria for providing
 62 assistance from the moneys so appropriated and including standards

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1 for receiving of assistance including but not limited to the number
 2 of jobs created or maintained by the transportation improvement. Of
 3 such appropriation \$3,600,000 shall be available for the payment of
 4 the cost of projects as set forth in a memorandum of understanding
 5 between the majority leader of the senate and the speaker of the
 6 assembly or their designees. Notwithstanding any inconsistent
 7 provision of law, the commissioner of transportation may waive the
 8 requirement to repay 40 percent of the cost of a project provided
 9 that private funds are dedicated to the cost of such industrial
 10 access project and related economic development for at least 40
 11 percent of the total cost of the industrial access project and
 12 related economic development and the industrial access portion of
 13 such project's cost is greater than \$2,000,000 (17060679)
 14 9,000,000 (re. \$9,000,000)
 15

16 By chapter 55, section 1, of the laws of 2005:

17 For the construction or improvement of highway, bridge and rail
 18 freight projects related to industrial access, including the acqui-
 19 sition of property and the payment of liabilities incurred prior to
 20 April 1, 2005. For the cost of the contract services provided by
 21 private firms, including but not limited to the preparation of
 22 designs, plans, specifications and estimates; construction manage-
 23 ment and supervision; and appraisals, surveys, testing and environ-
 24 mental impact statements for transportation projects. No funds shall
 25 be allocated for such purposes until the commissioner of transporta-
 26 tion enters into an agreement subject to the approval of the direc-
 27 tor of the budget with any public or private entity for the repay-
 28 ment of 40 percent of each project's costs disbursed from such
 29 funds. Such agreement shall require repayment within 5 years of the
 30 date of acceptance of the project by the department of transporta-
 31 tion except that the repayment may occur over a period of up to 10
 32 years when total project costs exceed \$1,000,000. All projects must
 33 be approved by the director of the budget prior to the obligation of
 34 the moneys so appropriated.

35 The moneys so appropriated shall be made available pursuant to rules
 36 and regulations promulgated by the commissioner of transportation
 37 establishing the maximum amount of assistance to be provided for
 38 each project and the information that must be provided by the entity
 39 requesting assistance, establishing criteria for providing assist-
 40 ance from the moneys so appropriated and including standards for
 41 receiving of assistance including but not limited to the number of
 42 jobs created or maintained by the transportation improvement.

43 Of such appropriation \$3,600,000 shall be available for the payment of
 44 the costs of projects as set forth in a memorandum of understanding
 45 between the majority leader of the senate and the speaker of the
 46 assembly or their designees.

47 Notwithstanding any inconsistent provision of law, the commissioner of
 48 transportation may waive the requirement to repay 40 percent of the
 49 cost of a project provided that private funds are dedicated to the
 50 cost of such industrial access project and related economic develop-
 51 ment for at least 40 percent of the total cost of the industrial
 52 access project and related economic development and the industrial
 53 access portion of such project's cost is greater than \$2,000,000
 54 (17060579) ... 9,000,000 (re. \$9,000,000)
 55

56 By chapter 55, section 1, of the laws of 2004:

57 For the construction or improvement of highway, bridge and rail
 58 freight projects related to industrial access, including the acqui-
 59 sition of property and the payment of liabilities incurred prior to
 60 April 1, 2004. For the cost of the contract services provided by
 61 private firms, including but not limited to the preparation of
 62 designs, plans, specifications and estimates; construction manage-

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1 ment and supervision; and appraisals, surveys, testing and environ-
 2 mental impact statements for transportation projects. No funds shall
 3 be allocated for such purposes until the commissioner of transporta-
 4 tion enters into an agreement subject to the approval of the direc-
 5 tor of the budget with any public or private entity for the repay-
 6 ment of 40 percent of each project's costs disbursed from such
 7 funds. Such agreement shall require repayment within 5 years of the
 8 date of acceptance of the project by the department of transporta-
 9 tion except that the repayment may occur over a period of up to 10
 10 years when total project costs exceed \$1,000,000. All projects must
 11 be approved by the director of the budget prior to the obligation of
 12 the moneys so appropriated.

13 The moneys so appropriated shall be made available pursuant to rules
 14 and regulations promulgated by the commissioner of transportation
 15 establishing the maximum amount of assistance to be provided for
 16 each project and the information that must be provided by the entity
 17 requesting assistance, establishing criteria for providing assist-
 18 ance from the moneys so appropriated and including standards for
 19 receiving of assistance including but not limited to the number of
 20 jobs created or maintained by the transportation improvement.

21 Notwithstanding any inconsistent provision of law, the commissioner of
 22 transportation may waive the requirement to repay 40 percent of the
 23 cost of a project provided that private funds are dedicated to the
 24 cost of such industrial access project and related economic develop-
 25 ment for at least 40 percent of the total cost of the industrial
 26 access project and related economic development and the industrial
 27 access portion of such project's cost is greater than \$2,000,000
 28 (17060479) ... 9,000,000 (re. \$8,266,000)
 29

30 By chapter 55, section 1, of the laws of 2003:

31 For the construction or improvement of highway, bridge and rail
 32 freight projects related to industrial access, including the acqui-
 33 sition of property and the payment of liabilities incurred prior to
 34 April 1, 2003. For the cost of the contract services provided by
 35 private firms, including but not limited to the preparation of
 36 designs, plans, specifications and estimates; construction manage-
 37 ment and supervision; and appraisals, surveys, testing and environ-
 38 mental impact statements for transportation projects. No funds shall
 39 be allocated for such purposes until the commissioner of transporta-
 40 tion enters into an agreement subject to the approval of the direc-
 41 tor of the budget with any public or private entity for the repay-
 42 ment of 40 percent of each project's costs disbursed from such
 43 funds. Such agreement shall require repayment within 5 years of the
 44 date of acceptance of the project by the department of transporta-
 45 tion except that the repayment may occur over a period of up to 10
 46 years when total project costs exceed \$1,000,000. All projects must
 47 be approved by the director of the budget prior to the obligation of
 48 the moneys so appropriated.

49 The moneys so appropriated shall be made available pursuant to rules
 50 and regulations promulgated by the commissioner of transportation
 51 establishing the maximum amount of assistance to be provided for
 52 each project and the information that must be provided by the entity
 53 requesting assistance, establishing criteria for providing assist-
 54 ance from the moneys so appropriated and including standards for
 55 receiving of assistance including but not limited to the number of
 56 jobs created or maintained by the transportation improvement.

57 Notwithstanding any inconsistent provision of law, the commissioner of
 58 transportation may waive the requirement to repay 40 percent of the
 59 cost of a project provided that private funds are dedicated to the
 60 cost of such industrial access project and related economic develop-

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1 ment for at least 40 percent of the total cost of the industrial
 2 access project and related economic development and the industrial
 3 access portion of such project's cost is greater than \$2,000,000
 4 (17060379) ... 9,000,000 (re. \$8,464,000)

5
 6 By chapter 55, section 1, of the laws of 2002:

7 For the construction or improvement of highway, bridge and rail
 8 freight projects related to industrial access, including the acqui-
 9 sition of property and the payment of liabilities incurred prior to
 10 April 1, 2002. For the payment of reimbursements to the engineering
 11 services fund for the cost of the contract services provided by
 12 private firms, including but not limited to the preparation of
 13 designs, plans, specifications and estimates; construction manage-
 14 ment and supervision; and appraisals, surveys, testing and environ-
 15 mental impact statements for transportation projects. No funds shall
 16 be allocated for such purposes until the commissioner of transporta-
 17 tion enters into an agreement subject to the approval of the direc-
 18 tor of the budget with any public or private entity for the repay-
 19 ment of 40 percent of each project's costs disbursed from such
 20 funds. Such agreement shall require repayment within 5 years of the
 21 date of acceptance of the project by the department of transporta-
 22 tion except that the repayment may occur over a period of up to 10
 23 years when total project costs exceed \$1,000,000. All projects must
 24 be approved by the director of the budget prior to the obligation of
 25 the moneys so appropriated.

26 The moneys so appropriated shall be made available pursuant to rules
 27 and regulations promulgated by the commissioner of transportation
 28 establishing the maximum amount of assistance to be provided for
 29 each project and the information that must be provided by the entity
 30 requesting assistance, establishing criteria for providing assist-
 31 ance from the moneys so appropriated and including standards for
 32 receiving of assistance including but not limited to the number of
 33 jobs created or maintained by the transportation improvement.

34 Notwithstanding any inconsistent provision of law, the commissioner of
 35 transportation may waive the requirement to repay 40 percent of the
 36 cost of a project provided that private funds are dedicated to the
 37 cost of such industrial access project and related economic develop-
 38 ment for at least 40 percent of the total cost of the industrial
 39 access project and related economic development and the industrial
 40 access portion of such project's cost is greater than \$2,000,000
 41 (17060279) ... 9,000,000 (re. \$3,097,000)

42 For the construction or improvement of highway, bridge and rail
 43 freight projects related to industrial access, including the acqui-
 44 sition of property and the payment of liabilities incurred prior to
 45 April 1, 2002. For the payment of reimbursements to the engineering
 46 services fund for the cost of the contract services provided by
 47 private firms, including but not limited to the preparation of
 48 designs, plans, specifications and estimates; construction manage-
 49 ment and supervision; and appraisals, surveys, testing and environ-
 50 mental impact statements for transportation projects. No funds shall
 51 be allocated for such purposes until the commissioner of transporta-
 52 tion enters into an agreement subject to the approval of the direc-
 53 tor of the budget with any public or private entity for the repay-
 54 ment of 40 percent of each project's costs disbursed from such
 55 funds. Such agreement shall require repayment within 5 years of the
 56 date of acceptance of the project by the department of transporta-
 57 tion except that the repayment may occur over a period of up to 10
 58 years when total project costs exceed \$1,000,000. All projects must
 59 be approved by the director of the budget prior to the obligation of
 60 the moneys so appropriated.

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1 The moneys so appropriated shall be made available pursuant to rules
 2 and regulations promulgated by the commissioner of transportation
 3 establishing the maximum amount of assistance to be provided for
 4 each project and the information that must be provided by the entity
 5 requesting assistance, establishing criteria for providing assist-
 6 ance from the moneys so appropriated and including standards for
 7 receiving of assistance including but not limited to the number of
 8 jobs created or maintained by the transportation improvement.

9 For the payment of the costs of projects from this appropriation as
 10 set forth in a memorandum of understanding between the majority
 11 leader of the senate and the speaker of the assembly or their desig-
 12 nee.

13 Notwithstanding any inconsistent provision of law, the commissioner of
 14 transportation may waive the requirement to repay 40 percent of the
 15 cost of a project provided that private funds are dedicated to the
 16 cost of such industrial access project and related economic develop-
 17 ment for at least 40 percent of the total cost of the industrial
 18 access project and related economic development and the industrial
 19 access portion of such project's cost is greater than \$2,000,000
 20 (17070279) ... 6,000,000 (re. \$6,000,000)
 21

22 By chapter 55, section 1, of the laws of 2000:

23 For the construction or improvement of highway, bridge and rail
 24 freight projects related to industrial access, including the acqui-
 25 sition of property and the payment of liabilities incurred prior to
 26 April 1, 2000. For the payment of reimbursements to the engineering
 27 services fund for the cost of the contract services provided by
 28 private firms, including but not limited to the preparation of
 29 designs, plans, specifications and estimates; construction manage-
 30 ment and supervision; and appraisals, surveys, testing and environ-
 31 mental impact statements for transportation projects. No funds shall
 32 be allocated for such purposes until the commissioner of transporta-
 33 tion enters into an agreement subject to the approval of the direc-
 34 tor of the budget with any public or private entity for the repay-
 35 ment of 40 percent of each project's costs disbursed from such
 36 funds. Such agreement shall require repayment within 5 years of the
 37 date of acceptance of the project by the department of transporta-
 38 tion except that the repayment may occur over a period of up to 10
 39 years when total project costs exceed \$1,000,000. All projects must
 40 be approved by the director of the budget prior to the obligation of
 41 the moneys so appropriated.

42 The moneys so appropriated shall be made available pursuant to rules
 43 and regulations promulgated by the commissioner of transportation
 44 establishing the maximum amount of assistance to be provided for
 45 each project and the information that must be provided by the entity
 46 requesting assistance, establishing criteria for providing assist-
 47 ance from the moneys so appropriated and including standards for
 48 receiving of assistance including but not limited to the number of
 49 jobs created or maintained by the transportation improvement.

50 Notwithstanding any inconsistent provision of law, the commissioner of
 51 transportation may waive the requirement to repay 40 percent of the
 52 cost of a project provided that private funds are dedicated to the
 53 cost of such industrial access project and related economic develop-
 54 ment for at least 40 percent of the total cost of the industrial
 55 access project and related economic development and the industrial
 56 access portion of such project's cost is greater than \$2,000,000
 57 (17060079) ... 15,000,000 (re. \$682,000)

58 For the construction or improvement of highway, bridge and rail
 59 freight projects related to industrial access, including the acqui-
 60 sition of property and the payment of liabilities incurred prior to
 61 April 1, 2000. For the payment of reimbursements to the engineering
 62 services fund for the cost of the contract services provided by

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1 private firms, including but not limited to the preparation of
 2 designs, plans, specifications and estimates; construction manage-
 3 ment and supervision; and appraisals, surveys, testing and environ-
 4 mental impact statements for transportation projects. No funds shall
 5 be allocated for such purposes until the commissioner of transporta-
 6 tion enters into an agreement subject to the approval of the direc-
 7 tor of the budget with any public or private entity for the repay-
 8 ment of 40 percent of each project's costs disbursed from such
 9 funds. Such agreement shall require repayment within 5 years of the
 10 date of acceptance of the project by the department of transporta-
 11 tion except that the repayment may occur over a period of up to 10
 12 years when total project costs exceed \$1,000,000. All projects must
 13 be approved by the director of the budget prior to the obligation of
 14 the moneys so appropriated.

15 The moneys so appropriated shall be made available pursuant to rules
 16 and regulations promulgated by the commissioner of transportation
 17 establishing the maximum amount of assistance to be provided for
 18 each project and the information that must be provided by the entity
 19 requesting assistance, establishing criteria for providing assist-
 20 ance from the moneys so appropriated and including standards for
 21 receiving of assistance including but not limited to the number of
 22 jobs created or maintained by the transportation improvement.

23 For the payment of the costs of projects from this appropriation as
 24 set forth in a memorandum of understanding between the majority
 25 leader of the senate and the speaker of the assembly or their desig-
 26 nee.

27 Notwithstanding any inconsistent provision of law, the commissioner of
 28 transportation may waive the requirement to repay 40 percent of the
 29 cost of a project provided that private funds are dedicated to the
 30 cost of such industrial access project and related economic develop-
 31 ment for at least 40 percent of the total cost of the industrial
 32 access project and related economic development and the industrial
 33 access portion of such project's cost is greater than \$2,000,000
 34 (17070079) ... 10,000,000 (re. \$10,000,000)
 35

36 By chapter 55, section 1, of the laws of 1999:

37 For the construction or improvement of highway, bridge and rail
 38 freight projects related to industrial access, including the acqui-
 39 sition of property and the payment of liabilities incurred prior to
 40 April 1, 1999. For the payment of reimbursements to the engineering
 41 services fund for the cost of the contract services provided by
 42 private firms, including but not limited to the preparation of
 43 designs, plans, specifications and estimates; construction manage-
 44 ment and supervision; and appraisals, surveys, testing and environ-
 45 mental impact statements for transportation projects. No funds shall
 46 be allocated for such purposes until the commissioner of transporta-
 47 tion enters into an agreement subject to the approval of the direc-
 48 tor of the budget with any public or private entity for the repay-
 49 ment of 40 percent of each project's costs disbursed from such
 50 funds. Such agreement shall require repayment within 5 years of the
 51 date of acceptance of the project by the department of transporta-
 52 tion except that the repayment may occur over a period of up to 10
 53 years when total project costs exceed \$1,000,000. All projects must
 54 be approved by the director of the budget prior to the obligation of
 55 the moneys so appropriated.

56 The moneys so appropriated shall be made available pursuant to rules
 57 and regulations promulgated by the commissioner of transportation
 58 establishing the maximum amount of assistance to be provided for
 59 each project and the information that must be provided by the entity
 60 requesting assistance, establishing criteria for providing assist-

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1 ance from the moneys so appropriated and including standards for
 2 receiving of assistance including but not limited to the number of
 3 jobs created or maintained by the transportation improvement.
 4 Notwithstanding any inconsistent provision of law, the commissioner of
 5 transportation may waive the requirement to repay 40 percent of the
 6 cost of a project provided that private funds are dedicated to the
 7 cost of such industrial access project and related economic develop-
 8 ment for at least 40 percent of the total cost of the industrial
 9 access project and related economic development and the industrial
 10 access portion of such project's cost is greater than \$2,000,000
 11 (17069979) ... 15,000,000 (re. \$1,935,000)
 12

13 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 14 section 1, of the laws of 2000:

15 For the construction or improvement of highway, bridge and rail
 16 freight projects related to industrial access, including the acqui-
 17 sition of property and the payment of liabilities incurred prior to
 18 April 1, 1999. For the payment of reimbursements to the engineering
 19 services fund for the cost of the contract services provided by
 20 private firms, including but not limited to the preparation of
 21 designs, plans, specifications and estimates; construction manage-
 22 ment and supervision; and appraisals, surveys, testing and environ-
 23 mental impact statements for transportation projects. No funds shall
 24 be allocated for such purposes until the commissioner of transporta-
 25 tion enters into an agreement subject to the approval of the direc-
 26 tor of the budget with any public or private entity for the repay-
 27 ment of 40 percent of each project's costs disbursed from such
 28 funds. Such agreement shall require repayment within 5 years of the
 29 date of acceptance of the project by the department of transporta-
 30 tion except that the repayment may occur over a period of up to 10
 31 years when total project costs exceed \$1,000,000. All projects must
 32 be approved by the director of the budget prior to the obligation of
 33 the moneys so appropriated.

34 The moneys so appropriated shall be made available pursuant to rules
 35 and regulations promulgated by the commissioner of transportation
 36 establishing the maximum amount of assistance to be provided for
 37 each project and the information that must be provided by the entity
 38 requesting assistance, establishing criteria for providing assist-
 39 ance from the moneys so appropriated and including standards for
 40 receiving of assistance including but not limited to the number of
 41 jobs created or maintained by the transportation improvement.

42 For the payment of the costs of projects from this appropriation as
 43 set forth in a memorandum of understanding between the majority
 44 leader of the senate and the speaker of the assembly or their desig-
 45 nees.

46 Notwithstanding any inconsistent provision of law, the commissioner of
 47 transportation may waive the requirement to repay 40 percent of the
 48 cost of a project provided that private funds are dedicated to the
 49 cost of such industrial access project and related economic develop-
 50 ment for at least 40 percent of the total cost of the industrial
 51 access project and related economic development and the industrial
 52 access portion of such project's cost is greater than \$2,000,000
 53 (17079979) ... 10,000,000 (re. \$2,045,000)
 54

55 By chapter 55, section 1, of the laws of 1998:

56 For the construction or improvement of highway, bridge and rail
 57 freight projects related to industrial access, including the acqui-
 58 sition of property and the payment of liabilities incurred prior to
 59 April 1, 1998. For the payment of reimbursements to the engineering
 60 services fund for the cost of the contract services provided by
 61 private firms, including but not limited to the preparation of
 62 designs, plans, specifications and estimates; construction manage-

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1 ment and supervision; and appraisals, surveys, testing and environ-
 2 mental impact statements for transportation projects. No funds shall
 3 be allocated for such purposes until the commissioner of transporta-
 4 tion enters into an agreement subject to the approval of the direc-
 5 tor of the budget with any public or private entity for the repay-
 6 ment of 40 percent of each project's costs disbursed from such
 7 funds. Such agreement shall require repayment within 5 years of the
 8 date of acceptance of the project by the department of transporta-
 9 tion except that the repayment may occur over a period of up to 10
 10 years when total project costs exceed \$1,000,000. All projects must
 11 be approved by the director of the budget prior to the obligation of
 12 the moneys so appropriated.

13 The moneys so appropriated shall be made available pursuant to rules
 14 and regulations promulgated by the commissioner of transportation
 15 establishing the maximum amount of assistance to be provided for
 16 each project and the information that must be provided by the entity
 17 requesting assistance, establishing criteria for providing assist-
 18 ance from the moneys so appropriated and including standards for
 19 receiving of assistance including but not limited to the number of
 20 jobs created or maintained by the transportation improvement.

21 Notwithstanding any inconsistent provision of law, the commissioner of
 22 transportation may waive the requirement to repay 40 percent of the
 23 cost of a project provided that private funds are dedicated to the
 24 cost of such industrial access project and related economic develop-
 25 ment for at least 40 percent of the total cost of the industrial
 26 access project and related economic development and the industrial
 27 access portion of such project's cost is greater than \$2,000,000
 28 (17069879) ... 5,000,000 (re. \$245,000)
 29

30 By chapter 54, section 1, of the laws of 1994:

31 For the construction or improvement of highway and bridge projects
 32 related to industrial access, including the acquisition of property
 33 and the payment of liabilities incurred prior to April 1, 1994. For
 34 the payment of reimbursements to the engineering services fund for
 35 the cost of the contract services provided by private firms, includ-
 36 ing but not limited to the preparation of designs, plans, specifica-
 37 tions and estimates; construction management and supervision; and
 38 appraisals, surveys, testing and environmental impact statements for
 39 transportation projects (17069479) ... 5,000,000 (re. \$227,000)
 40

41 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 42 section 3, of the laws of 1993:

43 For the construction or improvement of highway and bridge projects
 44 related to industrial access, including the acquisition of property
 45 and payment of liabilities incurred prior to April 1, 1992. For the
 46 purposes of this appropriation, industrial access shall also include
 47 improvements that would benefit the agricultural industry. No funds
 48 shall be allocated for such purposes until the commissioner of
 49 transportation enters into an agreement subject to the approval of
 50 the director of the budget with any public or private entity for the
 51 repayment of 40 percent of the cost of such project within 5 years
 52 of the date of acceptance of the project by the department of trans-
 53 portation except that the repayment may occur over a period of up to
 54 10 years when total project costs exceeds \$1.0 million. For
 55 disbursements prior to April 1, 1993, all funds shall be repaid to
 56 the credit of the capital projects fund. For disbursements on or
 57 after April 1, 1993, all funds repaid shall be deposited in the
 58 Dedicated Highway and Bridge Trust Fund. All projects must be
 59 approved by the director of the budget prior to the obligation of
 60 any funds from this appropriation.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 The moneys hereby appropriated shall be made available pursuant to
 2 rules and regulations promulgated by the commissioner of transporta-
 3 tion establishing the maximum amount of assistance to be provided
 4 for each project and the information that must be provided by the
 5 entity requesting assistance, establishing criteria for providing
 6 assistance from this appropriation and including standards for
 7 receiving of assistance including but not limited to the number of
 8 jobs created or maintained by the transportation improvement.

9 For the payment of reimbursements to the engineering services fund for
 10 the cost of the contract services provided by private firms, includ-
 11 ing but not limited to the preparation of designs, plans, specifica-
 12 tions and estimates; construction management and supervision; and
 13 appraisals, surveys, testing and environmental impact statements for
 14 transportation projects (17249279) ... 3,400,000 (re. \$23,000)
 15

16 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 17 section 3, of the laws of 1990:

18 The sum of \$5,000,000 is hereby appropriated for the preparation of
 19 designs, plans, specifications and estimates, for the contract engi-
 20 neering services provided by private firms, for the acquisition of
 21 property, and construction or improvement of highway, bridge and
 22 Stewart Airport facilities related to industrial access, including
 23 the payment of liabilities incurred prior to April 1, 1988
 24 (17A38879) 5,000,000 (re. \$73,000)
 25

26 Multi-Modal Purpose
 27

28 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 29 section 5, of the laws of 2006:

30 For the cost of multi-modal projects designated as part of the multi-
 31 modal program established by section 14-k of the transportation law
 32 and in accordance with the 2005 memorandum of understanding among
 33 the governor, the majority leader of the senate, and the speaker of
 34 the assembly, or their designees. Notwithstanding any other
 35 inconsistent provision of law, funds allocated and made available
 36 from this appropriation in state fiscal years 2006- 07 through 2009-
 37 10 shall not exceed \$50,000,000 annually pursuant to section viii of
 38 the 2005 transportation memorandum of understanding (17MM06MR)
 39 200,000,000 (re. \$200,000,000)
 40

41 By chapter 55, section 1, of the laws of 2005:

42 For the cost of multi-modal projects designated as part of the multi-
 43 modal program established by section 14-k of the transportation law
 44 and in accordance with a memorandum of understanding among the
 45 governor, the majority leader of the senate, and the speaker of the
 46 assembly, or their designees (17MM05MR)
 47 150,000,000 (re. \$150,000,000)
 48

49 By chapter 55, section 1, of the laws of 1998:

50 For state multi-modal projects designated as part of the multi-modal
 51 program established by section 14-k of the transportation law,
 52 including construction, reconstruction, improvement, reconditioning
 53 and preservation, including the cost of contract services provided
 54 by private firms.

55 Disbursements made pursuant to this appropriation shall be repaid from
 56 proceeds of bonds and notes issued pursuant to authorization
 57 provided under subdivision 1 of section 380 of the public authori-
 58 ties law to be deposited in the highway and bridge capital account
 59 of the dedicated highway and bridge trust fund (17059822)
 60 10,000,000 (re. \$6,512,000)
 61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Preparation of Plans Purpose

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The appropriation made by chapter 55, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) 663,699,000 (re. \$532,957,000)

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20630) [59,717,000] 51,885,000 (re. \$34,744,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30630) ... 15,808,000 (re. \$10,734,000)

The appropriation made by chapter 55, section 1, of the laws of 2005 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, is hereby amended and reappropriated to read:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) [536,347,000] 544,379,000 (re. \$387,577,000)

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20530) [56,278,000] 55,870,000 (re. \$34,472,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30530)..... [14,877,000] 14,179,000 (re. \$9,214,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20430) 53,599,000 (re. \$793,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30430) 14,117,000 (re. \$493,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

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1 For suballocation of \$192,000 to the office of inspector general for
2 services and expenses including fringe benefits (17H10430)
3 514,002,000 (re. \$55,502,000)
4

5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
6 section 1, of the laws of 2005, as supplemented by certificate of
7 transfer issued pursuant to the provisions of section 93 of the
8 state finance law as amended:
9 For capital project management and traffic and safety, including
10 personal services, nonpersonal services, fringe benefits and the
11 contract services provided by private firms (17H20330)
12 51,693,000 (re. \$911,000)
13

14 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
15 section 1, of the laws of 2005:
16 For real estate services, including personal services, nonpersonal
17 services, fringe benefits and the contract services provided by
18 private firms (17H30330) ... 13,791,000 (re. \$296,000)
19

20 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
21 section 1, of the laws of 2006:
22 For engineering services, including personal services, nonpersonal
23 services, fringe benefits and the contract services provided by
24 private firms, including, but not limited to, the preparation of
25 designs, plans, specifications and estimates; construction manage-
26 ment and supervision; and appraisals, surveys, testing, and environ-
27 mental impact statements for transportation projects.
28 For suballocation of \$192,000 to the office of inspector general for
29 services and expenses including fringe benefits (17H10330)
30 512,475,000 (re. \$44,665,000)
31

32 Preventive Maintenance Purpose
33

34 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
35 section 1, of the laws of 1996 and as supplemented by certificate of
36 transfer issued pursuant to the provisions of section 93 of the
37 state finance law as amended:
38 For preventive maintenance on state roads and bridges as defined in
39 paragraph (a) of subdivision 1 of section 10-d of the highway law
40 including personal services, nonpersonal services, fringe benefits
41 and the contractual services provided by private firms (170594PM)
42 278,439,000 (re. \$8,688,000)
43

44 By chapter 54, section 1, of the laws of 1993, as amended by chapter
45 295, part A, section 1, of the laws of 2001 and as supplemented by
46 certificate of transfer issued pursuant to the provisions of section
47 93 of the state finance law as amended:
48 For preventive maintenance on state roads and bridges as defined in
49 subdivision (a) of section 10-d of the highway law including
50 personal services, nonpersonal services, fringe benefits and the
51 contractual services provided by private firms (170493PM)
52 216,428,000 (re. \$213,000)
53

54 Public Transportation Purpose
55

56 By chapter 55, section 1, of the laws of 2006:
57 For the payment of personal services and fringe benefits of state
58 forces in the office of passenger and freight transportation
59 (170106PT) ... 7,363,000 (re. \$5,046,000)
60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

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SCHEDULE

Personal service	4,892,000
Fringe benefits	2,471,000

	7,363,000
	=====

The appropriation made by chapter 55, section 1, of the laws of 2005, as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, is hereby amended and reappropriated to read:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170105PT) ... [6,976,000] 7,071,000 (re. \$74,000)

SCHEDULE

Personal service	[4,664,000]
	<u>4,759,000</u>
Fringe benefits	2,312,000

	[6,976,000]
	<u>7,071,000</u>
	=====

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170103PT) 6,324,000 (re. \$451,000)

Snow and Ice Control Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170104SN) 224,681,000 (re. \$628,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170103SN) 225,842,000 (re. \$4,901,000)

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1 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 2 section 1, of the laws of 2004:
 3 For the payment of costs, including the payment of liabilities
 4 incurred prior to April 1, 2002, of control of snow and ice on state
 5 highways including personal services, nonpersonal services, fringe
 6 benefits and the contractual services provided by municipalities.
 7 The items shown in the schedule below shall be for projects with a
 8 common purpose and may be interchanged without limitation subject to
 9 the approval of the director of the budget (170102SN)
 10 223,022,964 (re. \$321,000)

11
12 Southern Tier Expressway Purpose

13
14 By chapter 54, section 1, of the laws of 1985:
 15 For the cost of construction including land acquisition, surveys,
 16 design and contract engineering for the Southern Tier Expressway as
 17 defined in section 340-c of the Highway Law ()
 18 (re. \$2,980,000)

19
20 OTHER HIGHWAY AID (CCP)

21
22 Dedicated Highway and Bridge Trust Fund - 072

23
24 Highway Aid Purpose

25
26 By chapter 54, section 1, of the laws of 1993:
 27 For construction of sound abatement barriers on a section of the
 28 northbound side of the New England Thruway (Interstate 95) from the
 29 Bronx line through the Town of Pelham, Westchester County
 30 (17369321) ... 1,150,000 (re. \$1,150,000)

31
32 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 33 section 3, of the laws of 1990, for:
 34 Other highway aid (17438621) 8,453,000 ... (re. \$2,806,000)

35
36 OTHER TRANSPORTATION AID (CCP)

37
38 Dedicated Highway and Bridge Trust Fund - 072

39
40 Transportation Aid Purpose

41
42 By chapter 54, section 1, of the laws of 1994:
 43 For services and expenses of left-turn traffic signals on Northern
 44 Boulevard in Queens County (170294TA) ... 100,000 ... (re. \$100,000)

45
46
47 PORT DEVELOPMENT BONDABLE (CCP)

48
49 Capital Projects Fund - Infrastructure Renewal Bondable

50
51 Port Development Purpose

52
53 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 54 section 3, of the laws of 1990:
 55 For the preparation of designs, plans, specifications and estimates,
 56 for the contract engineering services provided by private firms, for
 57 construction, reconstruction, rehabilitation, and for the acqui-
 58 sition of real property, for port facilities under the jurisdiction of
 59 the Niagara Frontier Transportation Authority and the Port of Oswego

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1 Authority, including the payment of liabilities incurred prior to
 2 April 1, 1988, pursuant to the provisions of the rebuild New York
 3 through transportation infrastructure renewal bond act of 1983
 4 (17278815) 1,495,000 (re. \$48,000)

5
 6 By chapter 54, section 1, of the laws of 1986:

7 For the preparation of designs, plans, specifications and estimates,
 8 for the contract engineering services provided by private firms, for
 9 construction, reconstruction, rehabilitation, and for the acquisi-
 10 tion of real property, for port facilities under the jurisdiction of
 11 the Albany Port District Commission, the Ogdensburg Bridge and Port
 12 Authority, the Port of Oswego Authority, including the payment of
 13 liabilities incurred prior to April one, nineteen hundred eighty-
 14 six, pursuant to the provisions of the rebuild New York through
 15 transportation infrastructure renewal bond act of 1983, and in
 16 accordance with the schedule shown below. The items in the project
 17 schedule below shall be for projects with a common purpose and may
 18 be interchanged without limitation subject to the approval of the
 19 director of the division of the budget (17278615)
 20 3,840,000 (re. \$5,000)

21
 22 By chapter 54, section 1, of the laws of 1985:

23 For construction, reconstruction, rehabilitation, and for the acquisi-
 24 tion of real property, for port facilities under the jurisdiction of
 25 the Albany Port District Commission, the Ogdensburg Bridge and Port
 26 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
 27 portation Authority, including the payment of liabilities incurred
 28 prior to April one, nineteen hundred eighty-five, pursuant to the
 29 provisions of the rebuild New York through transportation infras-
 30 tructure renewal bond act of 1983, notwithstanding any inconsistent
 31 provisions of law, and in accordance with the schedule shown below.

32 The items in the project schedule below shall be for projects with a
 33 common purpose and may be interchanged without limitation subject to
 34 the approval of the director of the division of the budget
 35 (17198515) (re. \$4,000)

36
 37 PRIORITY BOND ACT PROJECTS (CCP)

38
 39 Capital Projects Fund - Infrastructure Renewal (Bondable)

40
 41 Priority Bond Act Purpose

42
 43 By chapter 54, section 1, of the laws of 1984, as amended by chapter
 44 259, section 6, of the laws of 1993:

45 For the costs pursuant to the provisions of the rebuild New York
 46 through transportation infrastructure renewal bond act of 1983, of
 47 the cost of capital projects to be reimbursed from bond fund
 48 proceeds for the improvement of highways, parkways, commuter parking
 49 facilities, and other highway facilities including bridges, other
 50 structures, and appurtenances.

51 Project costs funded from this appropriation may include, but shall
 52 not necessarily be limited to, preliminary planning and feasibility
 53 studies; survey and design; acquisition of property, construction,
 54 reconstruction, reconditioning and preservation; the contract engi-
 55 neering services provided by private firms. No expenditures shall be
 56 made from this appropriation for personal services and expenses
 57 other than consulting services.

58 The items in the schedule below are projects with a common purpose and
 59 as such, may be interchanged without limitation.

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1 Notwithstanding any other provision of the law, the commissioner of
 2 transportation is authorized to acquire all necessary land not on
 3 the state highway system for the purpose of highway projects at the
 4 request of the locality under whose jurisdiction the project is
 5 constructed or reconstructed.
 6 Funds from this appropriation may be made available for the payment of
 7 liabilities incurred prior to April one, nineteen hundred eighty-
 8 four but not for the payment of liabilities incurred prior to Novem-
 9 ber eight, nineteen hundred eighty-three (17288424)
 10 (re. \$8,830,000)

11
12 RAIL FREIGHT (CCP)

13
14 Capital Projects Fund

15
16 Mass Transportation and Rail Freight Purpose

17
18 By chapter 54, section 2, of the laws of 1992:

19 For advance payment of the Port Authority of New York and New Jersey's
 20 share of the cost of acquisition and construction of the South Bronx
 21 oak point link subject to a written repayment agreement entered into
 22 by the Authority and the commissioner of transportation and approved
 23 by the director of the budget, such repayment agreement to include a
 24 repayment schedule which states the date or dates on which the
 25 authority will be notified of advance payments made and the date or
 26 dates on which the advance shall be repaid to the state and such
 27 other terms and conditions as determined by the director of the
 28 budget. The authority shall reimburse the State of New York in full
 29 for all moneys advanced by the state from this appropriation within
 30 30 days of the date of such notification (17779212)
 31 64,050,000 (re. \$17,422,000)

32 For advance payment of the city of New York's share of the cost of
 33 acquisition and construction of the South Bronx oak point link
 34 subject to a written repayment agreement entered into by the city of
 35 New York and the commissioner of transportation and approved by the
 36 director of the budget, such repayment agreement to include a repay-
 37 ment schedule which states the date or dates on which the city will
 38 be notified of advance payments made and the date or dates on which
 39 the advance shall be repaid to the state and such other terms and
 40 conditions as determined by the director of the budget. The commis-
 41 sioner of transportation, or such other person as the commissioner
 42 shall designate, shall notify the city of New York in accordance
 43 with a schedule to be determined in the repayment agreement of
 44 payments made from this appropriation for the construction of the
 45 South Bronx oak point link. The city of New York shall reimburse the
 46 state of New York in full for all moneys advanced by the state from
 47 this appropriation within 30 days of the date of such notification.

48 In the event that the city shall fail to make payment to the state for
 49 any payment due and owing in accordance with the repayment agreement
 50 entered into by the commissioner and the city of New York, the
 51 commissioner or such other person as the commissioner shall desig-
 52 nate shall certify to the state comptroller the amount due and owing
 53 the state at the end of each period as specified in the repayment
 54 agreement for which such amounts have been advanced by the state
 55 from this appropriation and the state comptroller shall withhold an
 56 equivalent amount from the next succeeding state aid allocated to
 57 the city from highway aid, the motor fuel tax and the motor vehicle
 58 registration fee distributed pursuant to section 10-c of the highway
 59 law, or per capita local assistance pursuant to section 54 of the
 60 state finance law subject to the following limitations: prior to
 61 withholding amounts due the state from the city, the comptroller
 62 shall pay in full any amount due the state of New York municipal

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1 bond bank agency, on account of the city's obligation to such agen-
 2 cy; the city university construction fund, pursuant to the
 3 provisions of the city university construction fund act, the New
 4 York city housing development corporation, pursuant to the
 5 provisions of the New York city housing development corporation act
 6 (article 12 of the private housing finance law); the transit
 7 construction fund, pursuant to the provisions of title 9-a of arti-
 8 cle 5 of the public authorities law; and, pursuant to section 92-e
 9 of the state finance law, any amounts necessary for payments to
 10 holders of bonds or notes as certified by the municipal assistance
 11 corporation for the city of New York created under article 10 of the
 12 public authorities law. The comptroller shall give the director of
 13 the budget notification of any such payment. Such amount or amounts
 14 so withheld by the state comptroller shall be used for the repayment
 15 of the state advances hereby authorized. When such amount or amounts
 16 are received by the state, it shall credit such amounts against any
 17 amounts due and owing by the city on whose account such was withheld
 18 and paid (17789212) ... 18,210,000 (re. \$3,928,000)

19
 20 Special Revenue Funds - Other
 21 Dedicated Mass Transportation Trust Fund - 073

22
 23 Mass Transportation and Rail Freight Purpose
 24
 25 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
 26 section 1, of the laws of 1998:
 27 For payment of the state share of the cost of acquisition and
 28 construction of the South Bronx oak point link subject to agreements
 29 entered into by the commissioner of transportation with the Port
 30 Authority of New York and New Jersey and the city of New York and
 31 approved by the director of the budget, and to remove clearance
 32 restrictions north of Highbridge yard (171892A2)
 33 11,040,000 (re. \$1,351,000)

34
 35 Capital Projects Fund - Infrastructure Renewal (Bondable)
 36
 37 Rail Service Preservation Purpose

38
 39 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 40 section 3, of the laws of 1992:
 41 For payment of the state share of the costs of the acquisition,
 42 construction, reconstruction, improvement or rehabilitation of any
 43 railroad capital facility and any capital improvement used in
 44 connection therewith, for the acquisition of real property or inter-
 45 ests in real property required or expected to be required therefor,
 46 pursuant to the provisions of the rebuild New York through the
 47 transportation infrastructure renewal bond act of 1983, notwith-
 48 standing any inconsistent provisions of law, and pursuant to the
 49 provisions of section fourteen-d of the transportation law, as the
 50 commissioner may elect for the purpose of improving freight service,
 51 and including all costs incidental thereto in accordance with the
 52 following schedule.

53 The items shown in the project schedule below shall be for projects
 54 with a common purpose and may be interchanged without limitation
 55 subject to the approval of the director of the division of the budg-
 56 et (17148541) 21,000,000 (re. \$1,176,000)

57
 58 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)
 59
 60 Rail Preservation And Development Fund - 101 and 118
 61
 62 Bond Proceeds Purpose

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1 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
2 section 1, of the laws of 1996:

3 The sum of four hundred million dollars (\$400,000,000) or so much
4 thereof as may be necessary is hereby appropriated from the rail
5 preservation and development fund pursuant to the energy conserva-
6 tion through improved transportation bond act of nineteen hundred
7 seventy-nine for payment to the capital projects fund for disburse-
8 ments from such fund pursuant to an appropriation for acquisition,
9 construction, reconstruction, establishment, improvement and reha-
10 bilitation of urban, commuter and intercity rail passenger and rapid
11 transit systems and rail freight capital facilities, for the acqui-
12 sition of real property and interests in real property required or
13 expected to be required therefor and for any capital equipment to be
14 used in connection therewith, including all costs incidental there-
15 to.

16 Notwithstanding the provisions of any general or special law, no
17 moneys shall be available from the rail preservation and development
18 fund until a certificate of approval of availability shall have been
19 issued by the director of the budget, and a copy of such certificate
20 filed with the state comptroller, the chairman of the senate finance
21 committee and the chairman of the assembly ways and means committee.
22 Such certificate may be amended from time to time by the director of
23 the budget, and a copy of each such amendment shall be filed with
24 the state comptroller, the chairman of the senate finance committee
25 and the chairman of the assembly ways and means committee. The
26 director of the budget is hereby authorized to designate to the
27 state comptroller specific appropriations made from the projects
28 fund for purposes for which rail preservation and development fund
29 expenditures are authorized. The state comptroller shall at the
30 commencement of each month certify to the director of the budget,
31 the chairman of the senate finance committee and the chairman of the
32 assembly ways and means committee, the amounts disbursed from the
33 appropriations designated by the director of the budget from the
34 capital projects fund for these disbursements pursuant to appropri-
35 ations from such fund for such purposes for the month preceding such
36 certification and such certifications shall not exceed in the aggre-
37 gate the moneys hereby appropriated (01371310) (re. \$690,000)
38

39 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
40 section 1, of the laws of 1996:

41 The sum of one hundred million dollars (\$100,000,000) or so much ther-
42 eof as may be necessary is hereby appropriated from the rail preser-
43 vation and development fund pursuant to the energy conservation
44 through improved transportation bond act of nineteen hundred seven-
45 ty-nine for payment to the local assistance account for disburse-
46 ments from such fund pursuant to an appropriation for the recon-
47 struction, improvement, reconditioning and preservation of highways
48 and bridges of the state highway system, for the acquisition of real
49 property and interest in real property required or expected to be
50 required therefor by any county, city, town or village, or two or
51 more of the foregoing acting jointly.

52 Notwithstanding the provisions of any general or special law, no
53 moneys shall be available from the rail preservation and development
54 fund until a certificate of approval of availability shall have been
55 issued by the director of the budget, and a copy of such certificate
56 filed with the state comptroller, the chairman of the senate finance
57 committee, and the chairman of the assembly ways and means commit-
58 tee. Such certificate may be amended from time to time by the
59 director of the budget, and a copy of each such amendment shall be
60 filed with the state comptroller, the chairman of the senate finance
61 committee and the chairman of the assembly ways and means committee.

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1 The director of the budget is hereby authorized to designate to the
 2 state comptroller specific appropriations made from the local
 3 assistance fund for purposes for which rail preservation and devel-
 4 opment fund expenditures are authorized. The state comptroller shall
 5 at the commencement of each month certify to the director of the
 6 budget, the chairman of the senate finance committee and the chair-
 7 man of the assembly ways and means committee, the amounts disbursed
 8 from the appropriations designated by the director of the budget
 9 from the local assistance account for these disbursements pursuant
 10 to appropriations from such fund for such purposes for the month
 11 preceding such certification and such certification shall not exceed
 12 in the aggregate the moneys hereby appropriated (01371210)
 13 (re. \$15,000)
 14

15 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

16
17 Rebuild and Renew New York Transportation Fund

18
19 Bond Proceeds Purpose

20
21 By chapter 55, section 1, of the laws of 2005:

22 The sum of \$2,900,000,000, or so much thereof as may be necessary and
 23 available, is hereby appropriated from the rebuild and renew New
 24 York transportation fund as established by section 97-eeee of the
 25 state finance law in accordance with the provisions of such section,
 26 for payment to the capital projects fund in order to reimburse such
 27 fund for disbursements certified by the state comptroller as bonda-
 28 ble under the provisions of the rebuild and renew New York transpor-
 29 tation bond act of 2005.

30 The director of the budget is hereby authorized to designate to the
 31 state comptroller specific appropriations made from the capital
 32 projects fund for purposes for which rebuild and renew New York
 33 transportation fund expenditures are authorized. The state comp-
 34 troller shall at the commencement of each month certify to the
 35 director of the budget, the chairman of the senate finance commit-
 36 tee, and the chairman of the assembly ways and means committee, the
 37 amounts disbursed from the appropriations so designated by the
 38 director of the budget from the capital projects fund for such
 39 purposes for the month preceding such certification and such certifi-
 40 cations shall not exceed in the aggregate the moneys hereby appro-
 41 priated. A copy of each such certificate shall also be delivered to
 42 state departments and agencies to which such capital projects fund
 43 appropriations are made available.

44 Notwithstanding the provisions of any general or special law, no
 45 moneys shall be available from the rebuild and renew New York trans-
 46 portation fund until a certificate of approval of availability shall
 47 have been issued by the director of the budget, and a copy of such
 48 certificate of approval filed with the state comptroller, the chair-
 49 man of the senate finance committee and the chairman of the assembly
 50 ways and means committee. Such certificate may be amended from time
 51 to time by the director of the budget, and a copy of each such
 52 amendment shall be filed with the state comptroller, the chairman of
 53 the senate finance committee and the chairman of the assembly ways
 54 and means committee (17010510)
 55 2,900,000,000 (re. \$2,854,523,000)
 56

57 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

58
59 Capital Projects Fund

60
61 Federal Aid Highways Purpose

62

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1 By chapter 54, section 1, of the laws of 1990:
 2 For the state share of highway projects to be reimbursed from the
 3 accelerated capacity and transportation improvements fund pursuant
 4 to the provisions of the accelerated capacity and transportation
 5 improvements of the nineties bond act (17E19020)
 6 10,300,000 (re. \$270,000)
 7

8 By chapter 54, section 1, of the laws of 1989:
 9 For the state share of highway projects to be reimbursed from the
 10 accelerated capacity and transportation improvements fund pursuant
 11 to the provisions of that bond act (17E18920)
 12 10,300,000 (re. \$420,000)
 13

14 Highway Facilities Purpose

15
 16 By chapter 54, section 1, of the laws of 1992:
 17 For the costs, pursuant to the provisions of the accelerated capacity
 18 and transportation improvements of the nineties bond act, of capital
 19 projects, advanced with or without federal aid, to be reimbursed
 20 from bond fund proceeds for the improvement of state highways, thru-
 21 ways and other highway facilities including bridges, other struc-
 22 tures, and appurtenances.

23 For 80 percent of the costs of capital local bridge projects advanced
 24 pursuant to the provisions of the accelerated capacity and transpor-
 25 tation improvements of the nineties bond act. The remaining 20
 26 percent share of project costs shall be paid by the municipality
 27 under whose jurisdiction the project is constructed, reconstructed
 28 or rehabilitated.

29 Project costs funded from this appropriation may include, but shall
 30 not be limited to, construction, reconstruction, reconditioning and
 31 preservation, and the acquisition of property.

32 For the payment of reimbursements to the engineering services fund for
 33 the cost of the engineering services of the department of transpor-
 34 tation, including fringe benefits, and the contract services
 35 provided by private firms, for activities including but not limited
 36 to the preparation of designs, plans, specifications and estimates;
 37 construction management and supervision; and appraisals, surveys,
 38 testing and environmental impact statements for transportation
 39 projects.

40 Notwithstanding any other provision of law, the commissioner of trans-
 41 portation is authorized to acquire any necessary land not on the
 42 state highway system for the purpose of local bridge projects
 43 financed through this appropriation at the request of the locality
 44 under whose jurisdiction the project is constructed, reconstructed
 45 or rehabilitated. The items shown in the project schedule below
 46 shall be for projects with a common purpose and may be interchanged
 47 without limitation subject to the approval of the director of the
 48 budget.

49 Funds from this appropriation may be made available for the payment of
 50 liabilities incurred prior to April 1, 1992 (17F19222)
 51 514,165,000 (re. \$10,194,000)
 52

53 By chapter 54, section 1, of the laws of 1991:
 54 For the costs, pursuant to the provisions of the accelerated capacity
 55 and transportation improvements of the nineties bond act, of capital
 56 projects, advanced with or without federal aid, to be reimbursed
 57 from bond fund proceeds for the improvement of state highways, thru-
 58 ways and other highway facilities including bridges, other struc-
 59 tures, and appurtenances.

60 For 80 percent of the costs of capital local bridge projects advanced
 61 pursuant to the provisions of the accelerated capacity and transpor-
 62 tation improvements of the nineties bond act. The remaining 20

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1 percent share of project costs shall be paid by the municipality
2 under whose jurisdiction the project is constructed, reconstructed
3 or rehabilitated.

4 Project costs funded from this appropriation may include, but shall
5 not be limited to, construction, reconstruction, reconditioning and
6 preservation, and the acquisition of property.

7 For the payment of reimbursements to the engineering services fund for
8 the cost of the engineering services of the department of transpor-
9 tation, including fringe benefits, and the contract services
10 provided by private firms, for activities including but not limited
11 to the preparation of designs, plans, specifications and estimates;
12 construction management and supervision; and appraisals, surveys,
13 testing and environmental impact statements for transportation
14 projects.

15 Notwithstanding any other provision of law, the commissioner of trans-
16 portation is authorized to acquire any necessary land not on the
17 state highway system for the purpose of local bridge projects
18 financed through this appropriation at the request of the locality
19 under whose jurisdiction the project is constructed, reconstructed
20 or rehabilitated.

21 The items shown in the project schedule below shall be for projects
22 with a common purpose and may be interchanged without limitation
23 subject to the approval of the director of the division of the budg-
24 et.

25 Funds from this appropriation may be made available for the payment of
26 liabilities incurred prior to April 1, 1991 (17F19122)
27 660,400,000 (re. \$13,640,000)

28 For the costs, pursuant to the provisions of the accelerated capacity
29 and transportation improvements of the nineties bond act, of capital
30 projects, advanced with or without federal aid, to be reimbursed
31 from bond fund proceeds for the improvement of state highways, thru-
32 ways and other highway facilities including bridges, other struc-
33 tures, and appurtenances.

34 Project costs funded from this appropriation may include, but shall
35 not be limited to, construction, reconstruction, reconditioning and
36 preservation, and the acquisition of property.

37 For the payment of reimbursements to the engineering services fund for
38 the cost of the engineering services of the department of transpor-
39 tation, including fringe benefits, and the contract services
40 provided by private firms, for activities including but not limited
41 to the preparation of designs, plans, specifications and estimates;
42 construction management and supervision; and appraisals, surveys,
43 testing and environmental impact statements for transportation
44 projects.

45 Notwithstanding any other provision of law, the commissioner of trans-
46 portation is authorized to acquire any necessary land not on the
47 state highway system for the purpose of local bridge projects
48 financed through this appropriation at the request of the locality
49 under whose jurisdiction the project is constructed, reconstructed
50 or rehabilitated.

51 The items shown in the project schedule below shall be for projects
52 with a common purpose and may be interchanged without limitation
53 subject to the approval of the director of the division of the budg-
54 et.

55 Funds from this appropriation may be made available for the payment of
56 liabilities incurred prior to April 1, 1991 (17F19122)
57 1,716,000 (re. \$1,716,000)

58
59 By chapter 54, section 1, of the laws of 1990, as amended by chapter
60 947, section 6, of the laws of 1990:

61 For the costs, pursuant to the provisions of the accelerated capacity
62 and transportation improvements of the nineties bond act, of capital

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1 projects to be reimbursed from bond fund proceeds for the improve-
2 ment of state highways, thruways and other highway facilities
3 including bridges, other structures, and appurtenances.

4 Notwithstanding any other provisions of law, the New York State Thru-
5 way shall be considered a state highway for the purposes of this
6 appropriation. Prior to the approval of a certificate of approval of
7 availability for projects advanced by the New York State Thruway
8 Authority, the director of the budget shall approve a repayment
9 agreement between the department of transportation and the New York
10 State Thruway Authority. The state comptroller is hereby authorized
11 and directed to deposit repayments from the Thruway Authority pursu-
12 ant to such agreement to the credit of the capital projects fund.

13 For 80 percent of the costs of capital local bridge projects advanced
14 pursuant to the provisions of the accelerated capacity and transpor-
15 tation improvements of the nineties bond act. The remaining 20
16 percent share of project costs shall be paid by the municipality
17 under whose jurisdiction the project is constructed, reconstructed
18 or rehabilitated.

19 Project costs funded from this appropriation may include, but shall
20 not be limited to, construction, reconstruction, reconditioning and
21 preservation, and the acquisition of property.

22 For the payment of reimbursements to the engineering services fund for
23 the cost of the engineering services of the department of transpor-
24 tation, including fringe benefits, and the contract services
25 provided by private firms, for activities including but not limited
26 to the preparation of designs, plans, specifications and estimates;
27 construction management and supervision; and appraisals, surveys,
28 testing and environmental impact statements for transportation
29 projects.

30 Notwithstanding any other provision of law, the commissioner of trans-
31 portation is authorized to acquire any necessary land not on the
32 state highway system for the purpose of local bridge projects
33 financed through this appropriation at the request of the locality
34 under whose jurisdiction the project is constructed, reconstructed
35 or rehabilitated.

36 The items shown in the project schedule below shall be for projects
37 with a common purpose and may be interchanged without limitation
38 subject to the approval of the director of the division of the budg-
39 et.

40 Funds from this appropriation may be made available for the payment of
41 liabilities incurred prior to April 1, 1990 (17F19022)
42 617,900,000 (re. \$4,189,000)
43

44 By chapter 54, section 1, of the laws of 1989:

45 For the costs, pursuant to the provisions of the accelerated capacity
46 and transportation improvements of the nineties bond act of 1988, of
47 capital projects to be reimbursed from bond fund proceeds for the
48 improvement of state highways, and other highway facilities includ-
49 ing bridges, other structures, and appurtenances.

50 For 80 percent of the costs of capital local bridge projects advanced
51 pursuant to the provisions of the accelerated capacity and transpor-
52 tation improvements of the nineties bond act of 1988. The remaining
53 20 percent share of project costs shall be paid by the municipality
54 under whose jurisdiction the project is constructed, reconstructed
55 or rehabilitated.

56 Project costs funded from this appropriation may include, but shall
57 not be limited to, construction, reconstruction, reconditioning and
58 preservation, and the acquisition of property.

59 For the payment of reimbursements to the engineering services fund for
60 the cost of the engineering services of the department of transpor-
61 tation, including fringe benefits, and the contract services
62 provided by private firms, for activities including but not limited

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1 to the preparation of designs, plans, specifications and estimates;
2 construction management and supervision; and appraisals, surveys,
3 testing and environmental impact statements for transportation
4 projects.

5 Notwithstanding any other provision of law, the commissioner of trans-
6 portation is authorized to acquire any necessary land not on the
7 state highway system for the purpose of local bridge projects
8 financed through this appropriation at the request of the locality
9 under whose jurisdiction the project is constructed, reconstructed
10 or rehabilitated.

11 The items shown in the project schedule below shall be for projects
12 with a common purpose and may be interchanged without limitation
13 subject to the approval of the director of the division of the budg-
14 et.

15 Funds from this appropriation may be made available for the payment of
16 liabilities incurred prior to April 1, 1989 (17F18911)
17 715,219,000 (re. \$4,687,000)
18

19 By chapter 261, section 57, of the laws of 1988, as amended by chapter
20 54, section 3, of the laws of 1989:

21 The sum of four hundred seventy million dollars (\$470,000,000), is
22 hereby appropriated from the capital projects fund to the department
23 of transportation for the cost of state highway capital projects
24 advanced with or without federal aid including bridges, other struc-
25 tures and appurtenances and municipal bridge improvements advanced
26 pursuant to the accelerated capacity and transportation improvements
27 of the nineties bond act. This appropriation shall be reimbursed
28 from proceeds from the issuance of bonds pursuant to section fifty
29 of chapter 261, of the laws of nineteen hundred eighty-eight.

30 Project costs funded from this appropriation may include, but shall
31 not be limited to, preliminary planning and feasibility studies;
32 survey and design; acquisition of property; construction, recon-
33 struction, capacity improvement, replacement, reconditioning and
34 preservation; the supervision and inspection thereof; and the cost
35 of engineering services provided by private firms. No expenditure
36 shall be made from this appropriation for personal services and
37 expenses other than consulting services.

38 Notwithstanding the provisions of any general or special law, no
39 moneys shall be available from the accelerated capacity and trans-
40 portation improvements fund until a certificate of approval of
41 availability shall have been issued by the director of the budget,
42 and a copy of such certificate filed with the state comptroller, the
43 chairman of the senate finance committee and the chairman of the
44 assembly ways and means committee. Such certificate may be amended
45 from time to time by the director of the budget, and a copy of each
46 such amendment shall be filed with the state comptroller, the chair-
47 man of the senate finance committee and the chairman of the assembly
48 ways and means committee (17658811)
49 470,000,000 (re. \$2,298,000)
50

51 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

52
53 Dedicated Highway and Bridge Trust Fund - 072

54
55 Non-Federal Aided Highway Purpose

56
57 By chapter 54, section 1, of the laws of 1993, as amended by chapter
58 259, section 4, of the laws of 1993:

59 For services and expenses of a bonding guarantee assistance program
60 for transportation related purposes pursuant to section 1838 of the
61 public authorities law enacted pursuant to chapter 56 of the laws of

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1 1993. The director of the budget may apportion all or a portion of
 2 such funds to the job development authority (17309322)
 3 3,500,000 (re. \$3,500,000)
 4
 5 Special Revenue Funds - Other
 6 Dedicated Mass Transportation Fund - 073
 7
 8 Mass Transit Purpose
 9
 10 By chapter 54, section 1, of the laws of 1993, as amended by chapter
 11 259, section 4, of the laws of 1993:
 12 For services and expenses of a bonding guarantee assistance program
 13 for transportation-related purposes pursuant to section 1838 of the
 14 public authorities law enacted pursuant to chapter 56 of the laws of
 15 1993. The director of the budget may apportion all or a portion of
 16 these funds to the job development authority (173293MT)
 17 3,500,000 (re. \$3,500,000)
 18 For services and expenses of a revolving fund for working capital
 19 loans to small and minority and women-owned firms engaged in trans-
 20 portation construction and reconstruction projects. The director of
 21 the budget may apportion all or a portion of these funds to the
 22 urban development corporation (173393MT)
 23 1,500,000 (re. \$1,500,000)
 24
 25 SPECIAL RAIL AND AVIATION PROGRAM (CCP)
 26
 27 Special Revenue Funds - Other
 28 Dedicated Mass Transportation Trust Fund - 073
 29
 30 Rail Service Preservation Purpose
 31
 32 By chapter 55, section 1, of the laws of 1996:
 33 For the payment of the costs of construction, reconstruction, improve-
 34 ment, reconditioning and preservation of rail freight and rail
 35 passenger facilities, pursuant to the provisions of section 14-j of
 36 the transportation law, including, but not limited to, preparation
 37 of designs, plans and specifications, and acquisition of real prop-
 38 erty pursuant to a memorandum of understanding entered into pursuant
 39 to chapter 56 of the laws of 1993 (17359641)
 40 7,500,000 (re. \$4,461,000)
 41
 42 By chapter 54, section 1, of the laws of 1995:
 43 For the payment of the costs of construction, reconstruction, improve-
 44 ment, reconditioning and preservation of rail freight and rail
 45 passenger facilities, pursuant to the provisions of section 14-j of
 46 the transportation law, including, but not limited to, preparation
 47 of designs, plans and specifications, and acquisition of real prop-
 48 erty notwithstanding any general or special law (17359541)
 49 7,500,000 (re. \$303,000)
 50
 51 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 52 section 1, of the laws of 2004:
 53 For the payment of the costs of construction, reconstruction, improve-
 54 ment, reconditioning and preservation of rail freight and rail
 55 passenger facilities, pursuant to the provisions of section 14-j of
 56 the transportation law and in accordance with the schedule below,
 57 including but not limited to, preparation of designs, plans and
 58 specifications, and acquisition of real property (17379541)
 59 5,000,000 (re. \$519,000)
 60

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 project schedule
2
3 For services and expenses of the Amsterdam
4 Local Waterfront Revitalization Project
5 including but not limited to the
6 construction of an access route traversing
7 Conrail tracks 1,000,000
8 For payment to Alcibiades Ltd. for services
9 and expenses of the Livonia, Avon, and
10 Lakeville Railroad, Rochester Cluster
11 South project including but not limited to
12 the rehabilitation of track and structures
13 817,000
14 For payment to the City of Rochester for
15 services and expenses of the Rochester
16 Alternate Transportation Systems Study for
17 the study of feasible alternative modes of
18 transportation in the Rochester area
19 including but not limited to light rail 300,000
20 For payment to the City of Rochester for
21 services and expenses of the Buffalo
22 Road/West Avenue and Chili Avenue projects
23 including but not limited to the partial
24 removal of a bridge, lighting, bridge
25 abutments and safety improvements to the
26 railroad under pass 600,000
27 For payment to the City of Rochester for
28 services and expenses of the state/St.
29 Paul Railroad Underpass Improvement
30 project including but not limited to safe-
31 ty enhancements 83,000
32 For payment to the Onondaga County Indus-
33 trial Development Agency for design and
34 installation of new trackage and station
35 platforms, track realignment, track reha-
36 bilitation, track removal, and other
37 related work, including bridgework and
38 right-of-way purchases for the Syracuse
39 Intermodal Center 1,500,000
40 For payment to the Onondaga County Indus-
41 trial Development Agency for services and
42 expenses of the Syracuse Intermodal Center
43 including but not limited to construction 400,000
44 For payment to the Central New York Regional
45 Transportation Authority for services and
46 expenses of the Syracuse Intermodal Center
47 including but not limited to rail improve-
48 ments 300,000
49
50 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
51 section 3, of the laws of 1995:
52 For the payment of the costs of construction, reconstruction, improve-
53 ment, reconditioning and preservation of rail freight and rail
54 passenger facilities, pursuant to the provisions of section 14-j of
55 the transportation law, including, but not limited to, preparation
56 of designs, plans and specifications, and acquisition of real prop-
57 erty notwithstanding any general or special law (17359441)
58 7,500,000 (re. \$48,000)
59

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 TRANSPORTATION BONDABLE (CCP)

2

3 Capital Projects Fund - Rebuild and Renew (Bondable)

4

5 Highway Facilities Purpose

6

7 By chapter 55, section 1, of the laws of 2006:

8 For the costs, pursuant to the provisions of the rebuild and renew New
9 York transportation bond act of 2005 and article 22 of the
10 transportation law, of capital projects to be reimbursed from bond
11 fund proceeds for the planning and design, construction,
12 reconstruction, replacement, improvement, reconditioning,
13 rehabilitation and preservation, including the acquisition of real
14 property and interests therein required or expected to be required
15 in connection therewith, of: state highways, bridges and parkways;
16 border crossing enhancements either on or off the state highway
17 system; and the improvement and/or elimination of highway-railroad
18 grade crossings either on or off the state highway system.

19 For payment of engineering services, including reimbursements to the
20 dedicated highway and bridge trust fund of the department of
21 transportation, including but not limited to personal services,
22 nonpersonal services, fringe benefits, and the contract services
23 provided by private firms, for activities including but not limited
24 to the preparation of designs, plans, specifications and estimates;
25 construction management and supervision; and appraisals, surveys,
26 testing and environmental impact statements for transportation
27 projects.

28 For the payment of liabilities incurred prior to April 1, 2006
29 (17010611) ... 235,000,000 (re. \$230,229,000)

30

31 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
32 section 1, of the laws of 2006:

33 For the costs, pursuant to the provisions of the rebuild and renew New
34 York transportation bond act of 2005 and article 22 of the transpor-
35 tation law, of capital projects to be reimbursed from bond fund
36 proceeds for the planning and design, construction, reconstruction,
37 replacement, improvement, reconditioning, rehabilitation and preser-
38 vation, including the acquisition of real property and interests
39 therein required or expected to be required in connection therewith,
40 of: state highways, bridges and parkways; border crossing enhance-
41 ments either on or off the state highway system; and the improvement
42 and/or elimination of highway-railroad grade crossings either on or
43 off the state highway system.

44 For engineering services, including personal services, nonpersonal
45 services, fringe benefits and the contract services provided by
46 private firms, including, but not limited to, the preparation of
47 designs, plans, specifications and estimates; construction
48 management and supervision; and appraisals, surveys, testing and
49 environmental impact statements for transportation projects.

50 For capital project management and traffic and safety, including
51 personal services, nonpersonal services, fringe benefits and the
52 contract services provided by private firms.

53 For real estate services, including personal services, nonpersonal
54 services, fringe benefits and the contract services provided by
55 private firms.

56 No part of this appropriation shall be made available for the payment
57 of liabilities incurred prior to the approval of the rebuild and
58 renew New York transportation bond act of 2005 by the voters at the
59 general election to be held in November of 2005 (17010511)
60 170,000,000 (re. \$160,617,000)

61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Canals and Waterways Purpose

2

3 By chapter 55, section 1, of the laws of 2006:

4 For the costs, pursuant to the provisions of the rebuild and renew New
 5 York transportation bond act of 2005 and article 22 of the
 6 transportation law, of capital projects to be reimbursed from bond
 7 fund proceeds for the planning and design, construction,
 8 reconstruction, replacement, improvement, reconditioning,
 9 rehabilitation and preservation, including the acquisition of real
 10 property and interests therein required or expected to be required
 11 in connection therewith, of: the canal system and appurtenances
 12 thereto; moveable bridges that cross over the canal system; and
 13 pedestrian and/or bicycle trails, pathways and bridges serving
 14 transportation needs. Costs may include highways and bridges either
 15 on or off the state highway system necessary or reasonably expected
 16 to be necessary as a project component or incidental to projects
 17 otherwise authorized herein and by the rebuild and renew New York
 18 transportation bond act of 2005.

19 For payment of engineering services, including reimbursements to the
 20 dedicated highway and bridge trust fund of the department of
 21 transportation, including but not limited to personal services,
 22 nonpersonal services, fringe benefits, and the contract services
 23 provided by private firms, for activities including but not limited
 24 to the preparation of designs, plans, specifications and estimates;
 25 construction management and supervision; and appraisals, surveys,
 26 testing and environmental impact statements for transportation
 27 projects, and to the canal corporation for the cost of the
 28 engineering services of the corporation or the thruway authority,
 29 including fringe benefits, and the contract services provided by
 30 private firms, for activities including but not limited to the
 31 preparation of designs, plans, specifications and estimates;
 32 construction management and supervision; and appraisals, surveys,
 33 testing and environmental impact statements for transportation
 34 projects.

35 For the payment of liabilities incurred prior to April 1, 2006
 36 (17020616) ... 10,000,000 (re. \$10,000,000)
 37

38 By chapter 55, section 1, of the laws of 2005:

39 For the costs, pursuant to the provisions of the rebuild and renew New
 40 York transportation bond act of 2005 and article 22 of the transpor-
 41 tation law, of capital projects to be reimbursed from bond fund
 42 proceeds for the planning and design, construction, reconstruction,
 43 replacement, improvement, reconditioning, rehabilitation and preser-
 44 vation, including the acquisition of real property and interests
 45 therein required or expected to be required in connection therewith,
 46 of: the canal system and appurtenances thereto; moveable bridges
 47 that cross over the canal system; and pedestrian and/or bicycle
 48 trails, pathways and bridges serving transportation needs. Costs may
 49 include highways and bridges either on or off the state highway
 50 system necessary or reasonably expected to be necessary as a project
 51 component or incidental to projects otherwise authorized herein and
 52 by the rebuild and renew New York transportation bond act of 2005.

53 For engineering services of the department of transportation, includ-
 54 ing personal services, nonpersonal services, fringe benefits and the
 55 contract services provided by private firms, including, but not
 56 limited to, the preparation of designs, plans, specifications and
 57 estimates; construction management and supervision; and appraisals,
 58 surveys, testing and environmental impact statements for transporta-
 59 tion projects, and to the canal corporation for the cost of the
 60 engineering services of the corporation or the thruway authority,
 61 including fringe benefits, and the contract services provided by
 62 private firms, for activities including but not limited to the prep-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 aration of designs, plans, specifications and estimates;
2 construction management and supervision; and appraisals, surveys,
3 testing and environmental impact statements for transportation
4 projects.

5 The funds made available through this appropriation shall be utilized
6 for the payment of the costs of eligible projects in accordance with
7 a memorandum of understanding entered into between the governor, the
8 majority leader of the senate and the speaker of the assembly, or
9 their designees, pursuant to article 22 of the transportation law.

10 No part of this appropriation shall be made available for the payment
11 of liabilities incurred prior to the approval of rebuild and renew
12 New York transportation bond act of 2005 by the voters at the gener-
13 al election to be held in November of 2005 (17020516)
14 10,000,000 (re. \$10,000,000)
15

16 Aviation Purpose

17

18 By chapter 55, section 1, of the laws of 2006:

19 For the costs, pursuant to the rebuild and renew New York
20 transportation bond act of 2005 and article 22 of the transportation
21 law, of capital projects to be reimbursed from bond fund proceeds
22 for the planning and design, construction, reconstruction,
23 replacement, improvement, reconditioning, rehabilitation and
24 preservation, including the acquisition of real property and
25 interests therein required or expected to be required in connection
26 therewith, of airports and aviation facilities, equipment and
27 related projects exclusive of those airports and facilities under
28 the jurisdiction of the port authority of New York and New Jersey or
29 operated by the state of New York.

30 Costs may include highways and bridges either on or off the state
31 highway system necessary or reasonably expected to be necessary as a
32 project component or incidental to projects otherwise authorized
33 herein and by the rebuild and renew New York transportation bond act
34 of 2005.

35 For payment of engineering services, including reimbursements to the
36 dedicated highway and bridge trust fund of the department of
37 transportation, including but not limited to personal services,
38 nonpersonal services, fringe benefits, and the contract services
39 provided by private firms, for activities including but not limited
40 to the preparation of designs, plans, specifications and estimates;
41 construction management and supervision; and appraisals, surveys,
42 testing and environmental impact statements for transportation.

43 For the payment of liabilities incurred prior to April 1, 2006
44 (17030614) ... 15,000,000 (re. \$15,000,000)
45

46 By chapter 55, section 1, of the laws of 2005:

47 For the costs, pursuant to the rebuild and renew New York transporta-
48 tion bond act of 2005 and article 22 of the transportation law, of
49 capital projects to be reimbursed from bond fund proceeds for the
50 planning and design, construction, reconstruction, replacement,
51 improvement, reconditioning, rehabilitation and preservation,
52 including the acquisition of real property and interests therein
53 required or expected to be required in connection therewith, of
54 airports and aviation facilities, equipment and related projects
55 exclusive of those airports and facilities under the jurisdiction of
56 the port authority of New York and New Jersey or operated by the
57 state of New York.

58 The funds made available through this appropriation shall be utilized
59 for the payment of the costs of eligible projects in accordance with
60 a memorandum of understanding entered into between the governor, the
61 majority leader of the senate and the speaker of the assembly, or
62 their designees, pursuant to article 22 of the transportation law.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Costs may include highways and bridges either on or off the state
2 highway system necessary or reasonably expected to be necessary as a
3 project component or incidental to projects otherwise authorized
4 herein and by the rebuild and renew New York transportation bond act
5 of 2005.

6 For engineering services of the department of transportation, includ-
7 ing personal services, nonpersonal services, fringe benefits and the
8 contract services provided by private firms, including, but not
9 limited to, the preparation of designs, plans, specifications and
10 estimates; construction management and supervision; and appraisals,
11 surveys, testing and environmental impact statements for transporta-
12 tion.

13 No part of this appropriation shall be made available for the payment
14 of liabilities incurred prior to the approval of the rebuild and
15 renew New York transportation bond act of 2005 by the voters at the
16 general election to be held in November of 2005 (17030514)
17 15,000,000 (re. \$15,000,000)
18

19 Rail and Port Purpose

20
21 By chapter 55, section 1, of the laws of 2006:

22 For the costs, pursuant to the provisions of the rebuild and renew New
23 York transportation bond act of 2005 and article 22 of the
24 transportation law, of capital projects to be reimbursed from bond
25 fund proceeds for the planning and design, construction,
26 reconstruction, replacement, improvement, reconditioning,
27 rehabilitation and preservation, including the acquisition of real
28 property and interests therein required or expected to be required
29 in connection therewith, of: intercity passenger rail and freight
30 rail facilities and equipment; ports, marine terminals and marine
31 transportation facilities exclusive of those under the jurisdiction
32 of the port authority of New York and New Jersey or the canal
33 corporation; and intermodal passenger and freight facilities and
34 equipment.

35 Costs may include highways and bridges either on or off the state
36 highway system necessary or reasonably expected to be necessary as a
37 project component or incidental to projects otherwise authorized
38 herein and by the rebuild and renew New York transportation bond act
39 of 2005.

40 For payment of engineering services, including reimbursements to the
41 dedicated highway and bridge trust fund of the department of
42 transportation, including but not limited to personal services,
43 nonpersonal services, fringe benefits, and the contract services
44 provided by private firms, for activities including but not limited
45 to the preparation of designs, plans, specifications and estimates;
46 construction management and supervision; and appraisals, surveys,
47 testing and environmental impact statements for transportation.

48 For the payment of liabilities incurred prior to April 1, 2006
49 (17040615) ... 27,000,000 (re. \$27,000,000)
50

51 By chapter 55, section 1, of the laws of 2005:

52 For the costs, pursuant to the provisions of the rebuild and renew New
53 York transportation bond act of 2005 and article 22 of the transpor-
54 tation law, of capital projects to be reimbursed from bond fund
55 proceeds for the planning and design, construction, reconstruction,
56 replacement, improvement, reconditioning, rehabilitation and preser-
57 vation, including the acquisition of real property and interests
58 therein required or expected to be required in connection therewith,
59 of: intercity passenger rail and freight rail facilities and equip-
60 ment; ports, marine terminals and marine transportation facilities

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 exclusive of those under the jurisdiction of the port authority of
2 New York and New Jersey or the canal corporation; and intermodal
3 passenger and freight facilities and equipment.

4 Costs may include highways and bridges either on or off the state
5 highway system necessary or reasonably expected to be necessary as a
6 project component or incidental to projects otherwise authorized
7 herein and by the rebuild and renew New York transportation bond act
8 of 2005.

9 For engineering services of the department of transportation, includ-
10 ing personal services, nonpersonal services, fringe benefits and the
11 contract services provided by private firms, including, but not
12 limited to, the preparation of designs, plans, specifications and
13 estimates; construction management and supervision; and appraisals,
14 surveys, testing and environmental impact statements for transporta-
15 tion.

16 The funds made available through this appropriation shall be utilized
17 for the payment of the costs of eligible projects in accordance with
18 a memorandum of understanding entered into between the governor, the
19 majority leader of the senate and the speaker of the assembly, or
20 their designees, pursuant to article 22 of the transportation law.

21 No part of this appropriation shall be made available for the payment
22 of liabilities incurred prior to the approval of the rebuild and
23 renew New York transportation bond act of 2005 by the voters at the
24 general election to be held in November of 2005 (17040515)
25 27,000,000 (re. \$26,784,000)
26

27 Mass Transit Purpose

28
29 By chapter 55, section 1, of the laws of 2006:

30 For the costs, pursuant to the provisions of the rebuild and renew New
31 York transportation bond act of 2005 and article 22 of the
32 transportation law, of capital projects to be reimbursed from bond
33 fund proceeds for the planning and design, acquisition,
34 construction, reconstruction, replacement, improvement,
35 reconditioning, rehabilitation and preservation, including the
36 acquisition of real property and interests therein required or
37 expected to be required in connection therewith, of: omnibus, mass
38 transit and rapid transit systems, facilities and equipment,
39 including facilities used jointly by commuter railroad companies and
40 freight railroad companies, but otherwise exclusive of those
41 operated by or under the jurisdiction of the metropolitan
42 transportation authority and its subsidiaries, the New York City
43 transit authority and its subsidiaries and the Triborough bridge and
44 tunnel authority; intermodal passenger facilities and equipment; and
45 marine terminals and marine transportation facilities exclusive of
46 those under the jurisdiction of the port authority of New York and
47 New Jersey or the canal corporation. Costs may include highways and
48 bridges either on or off the state highway system necessary or
49 reasonably expected to be necessary as a project component or
50 incidental to projects otherwise authorized herein and by the
51 rebuild and renew New York transportation bond act of 2005.

52 For payment of engineering services, including reimbursements to the
53 dedicated highway and bridge trust fund of the department of
54 transportation, including but not limited to personal services,
55 nonpersonal services, fringe benefits, and the contract services
56 provided by private firms, for activities including but not limited
57 to the preparation of designs, plans, specifications and estimates;
58 construction management and supervision; and appraisals, surveys,
59 testing and environmental impact statements for transportation.

60 For the payment of liabilities incurred prior to April 1, 2006
61 (170506MT) ... 10,000,000 (re. \$10,000,000)
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 1, of the laws of 2005:

2 For the costs, pursuant to the provisions of the rebuild and renew New
3 York transportation bond act of 2005 and article 22 of the transpor-
4 tation law, of capital projects to be reimbursed from bond fund
5 proceeds for the planning and design, acquisition, construction,
6 reconstruction, replacement, improvement, reconditioning, rehabili-
7 tation and preservation, including the acquisition of real property
8 and interests therein required or expected to be required in
9 connection therewith, of: omnibus, mass transit and rapid transit
10 systems, facilities and equipment, including facilities used jointly
11 by commuter railroad companies and freight railroad companies, but
12 otherwise exclusive of those operated by or under the jurisdiction
13 of the metropolitan transportation authority and its subsidiaries,
14 the New York City transit authority and its subsidiaries and the
15 Triborough bridge and tunnel authority; intermodal passenger facili-
16 ties and equipment; and marine terminals and marine transportation
17 facilities exclusive of those under the jurisdiction of the port
18 authority of New York and New Jersey or the canal corporation. Costs
19 may include highways and bridges either on or off the state highway
20 system necessary or reasonably expected to be necessary as a project
21 component or incidental to projects otherwise authorized herein and
22 by the rebuild and renew New York transportation bond act of 2005.

23 For engineering services of the department of transportation, includ-
24 ing personal services, nonpersonal services, fringe benefits and the
25 contract services provided by private firms, including, but not
26 limited to, the preparation of designs, plans, specifications and
27 estimates; construction management and supervision; and appraisals,
28 surveys, testing and environmental impact statements for transporta-
29 tion.

30 No part of this appropriation shall be made available for the payment
31 of liabilities incurred prior to the approval of the rebuild and
32 renew New York transportation bond act of 2005 by the voters at the
33 general election to be held in November of 2005 (170505MT)
34 10,000,000 (re. \$10,000,000)
35

36 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

37
38 Transportation Infrastructure Renewal Bond Fund - 123

39
40 Bond Proceeds Purpose

41
42 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
43 section 1, of the laws of 1996:

44 The sum of \$810,000, or so much thereof as may be necessary, is hereby
45 appropriated from the transportation infrastructure renewal fund as
46 established by section 74 of the state finance law in accordance
47 with the provisions of section 7 of chapter 836 of the laws of 1983
48 for payment, notwithstanding the provisions of any law, to the capi-
49 tal projects fund, in order to reimburse such fund for disbursements
50 certified by the state comptroller as bondable under the provisions
51 of the rebuild New York through transportation infrastructure
52 renewal bond act of 1983 for payment from the port, marine terminal,
53 canal and waterway account.

54 The director of the budget is hereby authorized to designate to the
55 state comptroller specific appropriations made from the capital
56 projects fund for purposes for which transportation infrastructure
57 renewal fund expenditures are authorized. The state comptroller
58 shall at the commencement of each month certify to the director of
59 the budget, the chairman of the senate finance committee, and the
60 chairman of the assembly ways and means committee, the amounts
61 disbursed from the appropriations so designated by the director of
62 the budget from the capital projects fund for such purposes for the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 month preceding such certification and such certification shall not
2 exceed in the aggregate the moneys hereby appropriated. A copy of
3 each such certificate shall also be delivered to state departments
4 and agencies to which such capital projects fund appropriations are
5 made available.

6 Notwithstanding the provisions of any general or special law, no
7 moneys shall be available from the transportation infrastructure
8 renewal fund until a certificate of approval of availability shall
9 have been issued by the director of the budget, and a copy of such
10 certificate of approval filed with the state comptroller, the chair-
11 man of the senate finance committee and the chairman of the assembly
12 ways and means committee. Such certificate may be amended from time
13 to time by the director of the budget, and a copy of each such
14 amendment shall be filed with the state comptroller, the chairman of
15 the senate finance committee and the chairman of the assembly ways
16 and means committee (71119310) ... 810,000 (re. \$638,000)
17

18 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
19 section 1, of the laws of 1996:

20 The sum of \$2,800,000, or so much thereof as may be necessary, is
21 hereby appropriated from the transportation infrastructure renewal
22 fund as established by section 74 of the state finance law in
23 accordance with the provisions of section 7 of chapter 836 of the
24 laws of 1983 for payment, notwithstanding the provisions of any law,
25 to the capital projects fund, in order to reimburse such funds for
26 disbursements certified by the state comptroller as bondable under
27 the provisions of the rebuild New York through transportation
28 infrastructure renewal bond act of 1983 (71A58910)
29 2,800,000 (re. \$2,800,000)
30

31 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
32 section 1, of the laws of 1996:

33 The sum of \$116,580,000 or so much thereof as may be necessary, is
34 hereby appropriated from the transportation infrastructure renewal
35 bond fund as established by section 74 of the state finance law in
36 accordance with the provisions of section 7 of chapter 836 of the
37 laws of 1983 for payment, notwithstanding the provisions of any law,
38 to the capital projects fund, in order to reimburse such funds for
39 disbursements certified by the state comptroller as bondable under
40 the provisions of the rebuild New York through transportation
41 infrastructure renewal bond act of 1983 (71A58810)
42 116,580,000 (re. \$28,417,000)
43
44

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	74,922,000	286,233,000
6	Capital Projects Funds	650,450,000	2,375,200,000
7		-----	-----
8	All Funds	725,372,000	2,661,443,000
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	GF-St/Local	0	74,922,000	0	74,922,000
17	Cap Proj	0	0	650,450,000	650,450,000
18	-----	-----	-----	-----	-----
19	All Funds	0	74,922,000	650,450,000	725,372,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24	ECONOMIC DEVELOPMENT PROGRAM	74,922,000
25		-----

26

27 General Fund / Aid to Localities

28 Local Assistance Account - 001

29

30	For services and expenses of the empire	
31	state economic development fund	40,000,000
32	For services and expenses of the minority	
33	and women-owned business development and	
34	lending program	3,473,000
35	For services and expenses of military base	
36	retention efforts	1,000,000
37	For services and expenses of contractual	
38	payments related to the retention of	
39	professional football in Western New York.	3,000,000
40	For services and expenses of the governors	
41	island preservation and education corpo-	
42	ration	9,000,000
43	For services and expenses related to the	
44	operations and administration of the urban	
45	development corporation. No funds shall be	
46	expended from this appropriation until the	
47	director of the budget has approved a	
48	spending plan submitted by the urban	
49	development corporation in such detail as	
50	the director of the budget may require ...	8,224,000
51	For services and expenses related to the	
52	operation of the centers of excellence	
53	pursuant to a plan approved by the direc-	
54	tor of the budget. All or portions of the	
55	funds appropriated hereby may be suballo-	
56	cated or transferred to any department,	
57	agency, or public authority	7,075,000
58	For services and expenses of the university	
59	at Buffalo's Krabbe disease research	
60	institute	1,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For services and expenses related to the	
2	university at Albany's institute for	
3	nanoelectronics discovery and exploration	
4	(INDEX)	1,000,000
5	For services and expense of the entrepreneu-	
6	rial assistance program	500,000
7	For services and expenses related to the	
8	emerging industries alliance	650,000
9		-----
10		
11	Total new appropriations for state operations and aid to	
12	localities	74,922,000
13		=====
14		
15		

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 ECONOMIC DEVELOPMENT PROGRAM
 2
 3 General Fund / Aid to Localities
 4
 5 By chapter 55, section 1, of the laws of 2006:
 6 For services and expenses of the jobs now program
 7 32,134,000 (re. \$32,134,000)
 8 For services and expenses of the urban and community development
 9 program in economically distressed areas
 10 3,473,000 (re. \$3,473,000)
 11 For services and expenses of military base retention efforts
 12 1,000,000 (re. \$1,000,000)
 13 For services and expenses of infrastructure and other improvements
 14 associated with cooperative state/federal efforts at the Seneca army
 15 depot ... 900,000 (re. \$900,000)
 16 For services and expenses of Niagara County related to infrastructure
 17 and other improvements associated with cooperative state/federal
 18 efforts for the Niagara Falls air force base redevelopment
 19 100,000 (re. \$100,000)
 20 For services and expenses of:
 21 American-Axle Tonawanda Forge ... 1,000,000 (re. \$1,000,000)
 22 Garment Industry Development Center ... 750,000 (re. \$750,000)
 23 Brooklyn Chamber of Commerce ... 650,000 (re. \$650,000)
 24 Watervliet Arsenal ... 210,000 (re. \$210,000)
 25 Metropolitan Development Association-Indoor Environmental Quality Cen-
 26 ter ... 250,000 (re. \$250,000)
 27 Bronx Business Alliance ... 153,000 (re. \$153,000)
 28 New York Industrial Retention Network ... 250,000 (re. \$250,000)
 29 Queens Minority and Women's Business Center
 30 150,000 (re. \$150,000)
 31 For services and expenses of:
 32 Entrepreneurial Assistance Program ... 500,000 (re. \$500,000)
 33 DaVinci Project ... 45,000 (re. \$45,000)
 34 Jamaica Chamber of Commerce ... 115,000 (re. \$115,000)
 35 For services and expenses of the governors island preservation and
 36 education corporation ... 7,500,000 (re. \$7,500,000)
 37 For services and expenses related to the operation of the centers of
 38 excellence pursuant to a plan approved by the director of the
 39 budget. All or portions of the funds appropriated hereby may be
 40 suballocated or transferred to any department, agency, or public
 41 authority ... 7,075,000 (re. \$7,075,000)
 42

43 Project Schedule

44 PROJECT	45 AMOUNT
46 -----	
	47 (thousands)
48 For services and expenses	
49 related to the operation of	
50 the Buffalo center of excel-	
51 lence in bioinformatics and	
52 life sciences	1,415,000
53 For services and expenses	
54 related to the operation of	
55 the Greater Rochester center	
56 of excellence in photonics	
57 and microsystems	1,415,000
58 For services and expenses	
59 related to the operation of	
60 the Syracuse center of	
61 excellence in environmental	
and energy systems	1,415,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For services and expenses
 2 related to the operation of
 3 the Albany center of excel-
 4 lence in nanoelectronics1,415,000
 5 For services and expenses
 6 related to the operation of
 7 the Stony Brook center of
 8 excellence in wireless and
 9 information technology1,415,000
 10 -----
 11 Total7,075,000
 12 -----
 13
 14 For services and expenses of the university at Buffalo's Krabbe
 15 disease research institute ... 1,000,000 (re. \$1,000,000)
 16 For services and expenses related to the university at Albany's insti-
 17 tute for nanoelectronics discovery and exploration (INDEX)
 18 1,000,000 (re. \$1,000,000)
 19 For services and expenses related to the training of manufacturers and
 20 their employees in programs and processes critical to global compe-
 21 titiveness sponsored by the chief executives network for manufac-
 22 turing ... 500,000 (re. \$500,000)
 23 For services and expenses related to the upstate tooling and contract
 24 manufacturing cluster ... 250,000 (re. \$250,000)
 25 For services and expenses related to the Long Island Hispanic Chamber
 26 of Commerce ... 500,000 (re. \$500,000)
 27 For services and expenses of the SITE's Available - NY program to pro-
 28 vide economic development grants for site development and prepara-
 29 tion costs including, but not limited to access road construction,
 30 water and sewer extension, storm water and drainage mitigation,
 31 vibration mitigation, fiber optic installation, power and gas line
 32 extension, environmental impact study expenses, brownfield remedia-
 33 tion, and design and engineering costs pursuant to a plan developed
 34 by the director of the budget in consultation with the temporary
 35 president of the senate. Funds appropriated herein may be suballo-
 36 cated to any department, agency or public authority
 37 1,875,000 (re. \$1,875,000)
 38 For services and expenses related to the county enhancement to the
 39 Essential New York Initiative to be distributed on a per capita
 40 basis to each of the twelve counties in the program central New York
 41 service region ... 1,000,000 (re. \$1,000,000)
 42 For services and expenses related to the Emerging Industries Alliance
 43 ... 650,000 (re. \$650,000)
 44 For services and expenses related to the Rochester Area Colleges Math
 45 and Science Hub ... 500,000 (re. \$500,000)
 46 For services and expenses related to the Catholic Family Center
 47 Information technology infrastructure project
 48 250,000 (re. \$250,000)
 49 For services and expenses of the Excell Partners
 50 750,000 (re. \$750,000)
 51 For services and expenses of the operation of the Advanced Biotech-
 52 nologies Center ... 750,000 (re. \$750,000)
 53 For services and expenses of the operation of the Genesis Center of
 54 Excellence for Genomics ... 750,000 (re. \$750,000)
 55 For services and expenses of economic development initiatives
 56 750,000 (re. \$750,000)
 57
 58 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 59 section 5, of the laws of 2006:
 60 For services and expenses of the empire state economic development
 61 fund ... 32,278,000 (re. \$32,278,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For services and expenses of Griffiss air force base redevelopment ...
 2 1,400,000 (re. \$1,400,000)
 3 For services and expenses of Niagara Falls air force base
 4 100,000 (re. \$100,000)
 5 For infrastructure and other improvements at Plattsburgh air force
 6 base ... 1,400,000 (re. \$1,400,000)
 7 For services and expenses of the Seneca army depot local redevelopment
 8 authority ... 100,000 (re. \$100,000)
 9 For services and expenses of the minority and women-owned business
 10 development and lending program ... 648,000 (re. \$648,000)
 11 For services and expenses consistent with the federal community
 12 development financial institutions program (12 U.S.C. 4701 et seq.),
 13 up to \$1,000,000 shall be used for program activities conducted by
 14 community development financial institutions in economically dis-
 15 tressed and highly distressed areas ... 1,525,000... (re. \$1,525,000)
 16 For services and expenses of the entrepreneurial assistance program
 17 for all designated centers. Notwithstanding any inconsistent provi-
 18 sion of law, the director of the budget shall suballocate the full
 19 amount of this appropriation to the department of economic devel-
 20 opment ... 1,300,000 (re. \$1,300,000)
 21 For services and expenses related to SUNY Institute of Technology -
 22 Site Planning and Development ... 4,000,000 (re. \$4,000,000)
 23
 24 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 25 108, section 5, of the laws of 2006:
 26 For services and expenses related to Three Rivers Development Job
 27 Training corporation ... 200,000 (re. \$200,000)
 28
 29 General Fund / Aid to Localities
 30 Local Assistance Account - 001
 31
 32 By chapter 55, section 1, of the laws of 2005, as amended by chapter 62,
 33 section 4, of the laws of 2005:
 34 For services and expenses of the jobs now program
 35 32,134,000 (re. \$32,134,000)
 36 For services and expenses of the empire state economic development
 37 fund ... 32,278,000 (re. \$1,384,000)
 38 For services and expenses of the urban and community development
 39 program in economically distressed areas
 40 3,473,000 (re. \$3,473,000)
 41 For services and expenses of the minority and women-owned business
 42 development and lending program ... 648,000 (re. \$648,000)
 43 For services and expenses of the entrepreneurial assistance program
 44 for all designated centers. Notwithstanding any inconsistent
 45 provision of law, the director of the budget shall suballocate the
 46 full amount of this appropriation to the department of economic
 47 development ... 1,300,000 (re. \$60,000)
 48 For services and expenses of linked deposits of funds into federal and
 49 state-chartered credit unions in New York state to make small loans
 50 to minority and women-owned businesses ... 525,000 .. (re. \$525,000)
 51 For services and expenses of the Seneca army depot local redevelopment
 52 authority ... 100,000 (re. \$100,000)
 53 For services and expenses of infrastructure and other improvements
 54 associated with cooperative state/federal efforts at the Seneca army
 55 depot ... 900,000 (re. \$900,000)
 56 For services and expenses of military base retention efforts
 57 1,000,000 (re. \$458,000)
 58 For services and expenses of:
 59 American-Axle Tonawanda Forge ... 1,000,000 (re. \$1,000,000)
 60 Metropolitan Development Association Essential New York initiative ...
 61 2,000,000 (re. \$1,000,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 New York Industrial Retention Network ... 100,000 (re. \$50,000)
 2 For services and expenses related to the upstate tooling and contract
 3 manufacturing cluster ... 250,000 (re. \$12,000)
 4
 5 By chapter 55, section 1, of the laws of 2004:
 6 For services and expenses of the jobs now program
 7 32,134,000 (re. \$30,719,000)
 8 For services and expenses of the empire state economic development
 9 fund ... 32,278,000 (re. \$14,849,000)
 10 For services and expenses of the urban and community development
 11 program in economically distressed areas
 12 3,473,000 (re. \$2,675,000)
 13 For services and expenses of the minority and women-owned business
 14 development and lending program ... 3,473,000 (re. \$3,332,000)
 15 For services and expenses of infrastructure and other improvements
 16 associated with cooperative state/federal efforts at Rome laboratory
 17 on the Griffiss air force base, Plattsburgh, the Seneca army depot
 18 and other areas ... 3,000,000 (re. \$200,000)
 19 For services and expenses of military base retention efforts
 20 1,000,000 (re. \$218,000)
 21
 22 By chapter 55, section 1, of the laws of 2002:
 23 For services and expenses of the jobs now program
 24 19,642,000 (re. \$19,642,000)
 25 For services and expenses of the urban and community development
 26 program in economically distressed areas
 27 2,829,000 (re. \$2,829,000)
 28 For services and expenses of the minority and women-owned business
 29 development and lending program ... 2,829,000 (re. \$2,829,000)
 30
 31 By chapter 382, part A, section 1, of the laws of 2001:
 32 For services and expenses of high technology, biotechnology and
 33 biomedical initiatives ... 10,000,000 (re. \$10,000,000)
 34 For services and expenses of the jobs now program
 35 33,942,000 (re. \$22,874,000)
 36 For services and expenses of the urban and community development
 37 program in economically distressed areas
 38 2,829,000 (re. \$115,000)
 39 For services and expenses of the minority and women-owned business
 40 development and lending program ... 2,829,000 (re. \$2,441,000)
 41
 42 By chapter 55, section 1, of the laws of 2000:
 43 For services and expenses of biotechnology and biomedical initiatives
 44 in accordance with the following sub-schedule. All or a portion of
 45 the funds appropriated hereby may be suballocated to the New York
 46 state office of science, technology and academic research
 47 10,000,000 (re. \$835,000)
 48 For services and expenses of economic development initiatives to be
 49 determined pursuant to a memorandum of understanding to be executed
 50 by the governor, the temporary president of the senate and the
 51 speaker of the assembly ... 19,000,000 (re. \$19,000,000)
 52
 53 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 54 section 1, of the laws of 2004:
 55 For services and expenses of the Saratoga economic development Corpo-
 56 ration ... 1,000,000 (re. \$1,000,000)
 57
 58 By chapter 55, section 1, of the laws of 1999:
 59 For services and expenses of Economic Development Incubator Projects
 60 on Long Island ... 750,000 (re. \$325,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For services and expenses of the Small Business Capital Access Program
 2 ... 1,250,000 (re. \$100,000)
 3 For services and expenses of the Technology Transfer Grant Program ...
 4 675,000 (re. \$67,000)
 5
 6 By chapter 55, section 1, of the laws of 1998:
 7 For services and expenses of economic development projects
 8 10,000,000 (re. \$708,000)
 9
 10 Total reappropriations for state operations and aid to
 11 localities 286,233,000
 12 =====
 13
 14 General Fund / Aid to Localities
 15 Community Projects Fund - 007
 16 Account GG
 17
 18 By chapter 55, section 1, of the laws of 2002:
 19 For various economic, community development and environmental
 20 projects. Funds herein appropriated may be suballocated, subject to
 21 the approval of the director of the budget, to any state department,
 22 agency or public benefit corporation
 23 2,000,000 (re. \$309,000)
 24
 25 By chapter 55, section 1, of the laws of 2000:
 26 For various economic, community development and environmental
 27 projects. Funds herein appropriated may be suballocated, subject to
 28 the approval of the director of the budget, to any state department,
 29 agency or public benefit corporation
 30 4,000,000 (re. \$1,850,000)
 31
 32 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 33 section 1, of the laws of 2006:
 34 For operating expenses of the Hudson-Fulton-Champlain Quadricentennial
 35 Commission ... 250,000 (re. \$250,000)
 36 For services and expenses of the town of Newcomb for the acquisition
 37 of the remaining NL Industries rail track from North Creek to the
 38 Tahawus site ... 750,000 (re. \$750,000)
 39
 40 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 41 section 1, of the laws of 2000:
 42 For various economic, community development and environmental
 43 projects. Funds herein appropriated may be suballocated, subject to
 44 the approval of the director of the budget, to any state department,
 45 agency or public benefit corporation
 46 4,000,000 (re. \$2,355,000)
 47
 48 By chapter 55, section 1, of the laws of 1998, as added by chapter 53,
 49 section 4, of the laws of 1998:
 50 For services and expenses related to economic redevelopment within the
 51 City of Schenectady ... 2,500,000 (re. \$1,025,000)
 52
 53

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2007-08

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Capital Projects Fund	650,450,000
6		-----
7	All Funds	650,450,000
8		=====
9		
10	Capital Projects Fund	
11		
12	ECONOMIC DEVELOPMENT (CCP)	50,450,000
13		-----
14		
15	For services and expenses of the Roosevelt	
16	Island Operating Corporation related to	
17	the modernization of the aerial tramway	
18	.....	15,000,000
19		
20	For services and expenses of critical	
21	maintenance and improvement projects on	
22	Governor's Island	20,000,000
23		
24	For services and expenses of redevelopment	
25	initiatives at the Harriman Research and	
26	Technology Park	7,500,000
27		
28	For services and expenses of USA Niagara .	7,950,000
29		
30	REGIONAL DEVELOPMENT (CCP)	600,000,000
31		-----
32		
33	High Technology Projects	
34		
35	The sum of \$300,000,000 is hereby	
36	appropriated for the costs associated	
37	with the development and/or expansion of	
38	an international computer chip research	
39	and development center, including but	
40	not limited to the construction and	
41	renovation, purchase and installation of	
42	equipment, or other state costs required	
43	pursuant to a plan submitted by the	
44	chairman of the New York state urban	
45	development corporation and approved by	
46	the director of the budget. All or a	
47	portion of the funds appropriated hereby	
48	may be suballocated or transferred to	
49	any department, agency, or public	
50	authority	300,000,000
51		
52	Economic Development Projects	
53		
54	The sum of \$300,000,000 is hereby appro-	
55	priated for the Investment and Job	
56	Creation Act of 2007, as authorized	
57	pursuant to a chapter of the laws of	
58	2007, for economic development projects.	
59	All or a portion of the funds appro-	
60	priated hereby may be suballocated or	
61	transferred to any department, agency,	
62	or public authority	300,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 ECONOMIC DEVELOPMENT (CCP)
 2
 3 Capital Projects Fund
 4
 5 Economic Development Purpose
 6
 7 By chapter 55, section 1, of the laws of 2006:
 8 For services and expenses related to infrastructure improvements
 9 required to enable the construction of a new stadium in Queens
 10 County, as authorized pursuant to chapter 161 of the laws of 2005
 11 (91000607) ... 74,700,000 (re. \$54,700,000)
 12 For services and expenses related to infrastructure improvements
 13 required to construct a new parking facility at a new stadium in the
 14 Bronx County, as authorized pursuant to chapter 161 of the laws of
 15 2005 (91010607) ... 74,700,000 (re. \$74,700,000)
 16

17 Regional Development Purpose
 18
 19 By chapter 55, section 1, of the laws of 2000, as amended by chapter
 20 684, section 2, of the laws of 2003:
 21 For economic development projects which will facilitate the creation
 22 and retention of jobs or increase business activity within downtown
 23 Buffalo, the Buffalo inner harbor area, or surrounding environs.
 24 Notwithstanding any other provision of law to the contrary, such
 25 projects shall be determined pursuant to a memorandum of understand-
 26 ing to be executed by the governor, the temporary president of the
 27 senate and the speaker of the assembly. The funds appropriated here-
 28 by may be suballocated to any department, agency or public authori-
 29 ty. Eligible project(s) shall include, but not be limited to Haupt-
 30 man-Woodward Medical Research Institute; Buffalo Medical Campus;
 31 University of Buffalo - Center of Excellence in Bioinformatics;
 32 Roswell Park Cancer Institute Corporation; and other projects relat-
 33 ing to historic preservation, cultural facilities and transportation
 34 projects (91AD00A3) ... 50,000,000 (re. \$42,450,000)
 35

36 REGIONAL DEVELOPMENT

37
 38 Capital Projects Fund
 39
 40 Economic Development/Other Projects
 41
 42 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 43 108, section 5, of the laws of 2006:
 44 The sum of \$269,500,000 is hereby appropriated for economic
 45 development projects including but not limited to those listed in
 46 the schedule below, subject to a plan submitted by the chairman of
 47 the New York state urban development corporation and approved by the
 48 director of the budget. All or a portion of the funds appropriated
 49 hereby may be suballocated or transferred to any department, agency,
 50 or public authority (910106A3) ... 269,500,000 .. (re. \$240,800,000)
 51

52 Project Schedule

53 PROJECT	54 AMOUNT
55 -----	54 -----
55 Albany Convention Center	75,000,000
56 Canal Corporation - new	
57 initiatives	10,000,000
58 Hudson River Park	11,000,000
59 Rivers and Estuaries Center ...	25,000,000
60 Historic Hudson Valley	5,000,000
61 Plattsburgh International	
62 Airport	5,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Plattsburgh Aeronautical In-	
2	stitute	1,200,000
3	Governor's Island.....	22,500,000
4	Department of Environmental	
5	Conservation Fish Hatcheries	3,000,000
6	Roswell Park Cancer Institute .	18,000,000
7	Lower Manhattan Energy Indepen-	
8	dence Initiative.....	25,000,000
9	Atlantic Yards Railway Redevel-	
10	opment.....	34,000,000
11	Delphi Harrison.....	25,000,000
12	Other.....	9,800,000
13		-----
14	Total	269,500,000
15		=====

16
17 University Development Projects

18
19 By chapter 55, section 1, of the laws of 2006, as amended by chapter
20 108, section 5, of the laws of 2006:
21 The sum of \$201,500,000 is hereby appropriated for university
22 development projects including but not limited to those listed in
23 the schedule below, subject to a plan submitted by the chairman of
24 the New York state urban development corporation and approved by the
25 director of the budget. All or a portion of the funds appropriated
26 hereby may be suballocated or transferred to any department, agency,
27 or public authority (910206A3) ... 201,500,000 .. (re. \$197,500,000)

28
29 Project Schedule

30 PROJECT	AMOUNT
31 -----	
32 University at Buffalo --	
33 Krabbe Disease Research	6,000,000
34 Columbia University - Nano	
35 Facility	10,000,000
36 Columbia University - Cancer	
37 Center	12,000,000
38 Fordham University	10,000,000
39 Syracuse Center of Excellence	10,000,000
40 Energy Recovery Linac Project	
41 at Cornell University	12,000,000
42 Clarkson University	5,000,000
43 Paul Smith's College	1,500,000
44 University at Albany --	
45 Institute for Nanoelec-	
46 tronics Discovery and	
47 Exploration (INDEX)	75,000,000
48 New York State Veterinary	
49 Diagnostic Laboratory.....	50,000,000
50 Brooklyn Army Terminal	6,000,000
51 East River Bioscience Park ...	4,000,000
52 -----	
53 Total	201,500,000
54	=====

55
56 Cultural Facilities Projects

57
58 By chapter 55, section 1, of the laws of 2006, as amended by chapter
59 108, section 5, of the laws of 2006:
60 The sum of 143,000,000 is hereby appropriated for projects that
61 improve arts or cultural facilities including but not limited to
62 those list ed in the schedule below, subject to a plan submitted by

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 the chairman of the New York state urban development corporation and
 2 approved by the director of the budget. All or a portion of the
 3 funds appropriated hereby may be suballocated or transferred to any
 4 department, agency, or public authority (910306A3)
 5 143,000,000 (re. \$132,000,000)
 6

7 Project Schedule

8 PROJECT	9 AMOUNT

10 Museum of Natural History	18,000,000
11 World Trade Center Visitor	
12 Orientation and Education	
13 Center	57,000,000
14 Adirondack Natural History	
15 Museum	6,500,000
16 New York City Public Library .	12,000,000
17 New York Historical Society ..	5,500,000
18 Old Fort Niagara	1,000,000
19 Lincoln Center	15,000,000
20 Stanley Theater	1,000,000
21 Museum of Jewish Heritage	10,000,000
22 Albany Institute of History	
23 and Art	1,000,000
24 Thirteen/WNET New York	1,000,000
25 Whitney Museum of America	
26 Art	15,000,000
27	-----
28 Total	143,000,000
29	=====

30
 31 Energy/Environmental Projects

32
 33 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 34 section 5, of the laws of 2006:

35 The sum of \$15,000,000 is hereby appropriated for photovoltaic
 36 technology advancement, including the establishment of an
 37 international nanotechnology photovoltaic center at the New York
 38 State Energy Research and Development Authority's Saratoga
 39 Technology and Energy Park. All of the funds appropriated hereby may
 40 be suballocated or transferred to any department, agency or
 41 authority (910906A3) ... 15,000,000 (re. \$15,000,000)

42 The sum of \$15,000,000 is hereby appropriated for services and
 43 expenses of the New York investment in conservation and efficiency
 44 pilot program. Such funds appropriated shall be suballocated or
 45 transferred to New York energy research and development authority
 46 (911006A3) ... 15,000,000 (re. \$15,000,000)

47 The sum of \$30,000,000 is hereby appropriated for projects including,
 48 but not limited to, renewable fuels, flexible fuel vehicles, hybrid
 49 electric vehicles, plug-in hybrid electric vehicles, and other
 50 research and development regarding fuel diversification and energy
 51 efficiency in the transportation sector. All or a portion of the
 52 funds appropriated hereby may be suballocated or transferred to any
 53 department, agency, or public authority (910406A3)
 54 30,000,000 (re. \$30,000,000)
 55

56 By chapter 55 , section 1, of the laws of 2006:

57 The sum of \$20,000,000 is hereby appropriated for a competitive
 58 solicitation for construction of a pilot cellulosic ethanol
 59 refinery. All or a portion of the funds appropriated hereby may be
 60 suballocated or transferred to any depart ment, agency, or public
 61 authority (910506A3) ... 20,000,000 (re. \$20,000,000)
 62

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Economic Development / Other Projects
 2
 3 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 4 108, section 5, of the laws of 2006:
 5 The sum of \$603,050,000 is hereby appropriated for economic
 6 development projects, university development projects, homeland
 7 security projects, environmental projects, public recreation
 8 projects and arts and cultural facility improvement projects,
 9 including but not limited to those listed in the schedule below. All
 10 or a portion of the funds appropriated herein may be suballocated or
 11 transferred to any department, agency or public authority (910606A3)
 12 ... 603,050,000 (re. \$603,050,000)

Project Schedule	
PROJECT	AMOUNT

17 City of Yonkers Saw Mill	
18 River Redevelopment	24,000,000
19 NYS Applied Science Center of	
20 Innovation and Excellence	
21 in Homeland	
22 Security	25,000,000
23 Renaissance	
24 Square Project.....	18,000,000
25 Renaissance	
26 Square Project which may	
27 include the rehabilitation	
28 of the Eastman Theatre and other	
29 performance venues	18,000,000
30 Schenectady Superconducti-	
31 vity Partnership	2,000,000
32 Kingston Business Park	1,000,000
33 Public Safety Training	
34 Center	2,500,000
35 Chemung County IDA/Academic and	
36 Career Advancement Center ...	5,000,000
37 Comprehensive Emergency	
38 Sheltering Program on	
39 Long Island	2,500,000
40 Clarkson University -	
41 Walker Center	1,000,000
42 Atlantic Yards Railway	
43 Redevelopment	33,000,000
44 Atlantic Yards Railway -	
45 Nets Project	33,000,000
46 Buffalo Building	
47 Demolition	5,000,000
48 Buffalo Lakeside Commerce	
49 Park	5,000,000
50 East River Bioscience Park	12,000,000
51 Albany College of	
52 Pharmacy/Pharmaceutical	
53 Center	2,000,000
54 Science and Technology	
55 Center at Utica College	675,000
56 City of Utica/East Government	
57 Parking District	3,500,000
58 State University of New York	
59 at Stony Brook Brookhaven	
60 National Laboratory	
61 Supercomputer	26,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Brooklyn Museum - Third Floor	
2	Beaux Arts Court	7,500,000
3	Foothills Performing Arts	
4	Center	4,000,000
5	Syracuse University Restore	
6	Center for Environmental	
7	Biotechnology	5,000,000
8	Fredonia Agricultural	
9	Experimental Station - Cornell	
10	University	3,359,000
11	Rochester Rhinos Soccer	
12	Stadium	5,000,000
13	Canisius College - Interdisci-	
14	plinary Science Center.....	3,000,000
15	Buffalo Niagara Medical Campus	5,200,000
16	Lower Manhattan 21st Century	
17	Communications.....	13,600,000
18	Lincoln Center.....	7,500,000
19	Buffalo State College - New	
20	Technology Building.....	40,330,000
21	Rochester and Buffalo Educat-	
22	ional Opportunity Center	
23	Facilities.....	28,000,000
24	Advanced Energy Research and	
25	Technology Center on Long	
26	Island.....	35,000,000
27	SUNY Research Foundation -	
28	Lithography Center.....	24,000,000
29	SUNY Fredonia - Science	
30	Center.....	10,000,000
31	The Putnam Community	
32	Foundation.....	2,000,000
33	Hudson Valley Domestic	
34	Preparedness, Response and	
35	Recovery Initiative.....	4,000,000
36	Center for Lithography	
37	Development.....	12,000,000
38	State University of New York	
39	at Fredonia-Science Center..	12,000,000
40	Westchester Community College-	
41	Master Plan Projects.....	6,000,000
42	Bethel Woods Performing Arts	
43	Center.....	1,000,000
44	To Long Island Bus for the	
45	purchase of hybrid buses....	3,000,000
46	Suffolk Community College....	3,000,000
47	Queensborough Public Library..	6,000,000
48	State University of New York	
49	at New Paltz-Old Main	
50	Renovation.....	3,000,000
51	East River Bioscience Park....	11,000,000
52	Art Park and Company.....	2,500,000
53	Landmark Theatre.....	8,500,000
54	Rochester Parking Garage.....	8,000,000
55	Hunts Point Cooperative	
56	Market.....	2,000,000
57	Office of Court Administra-	
58	tion-Court Officers Academy.	1,000,000
59	Buffalo Mainstreet.....	8,000,000
60	Hispanic Federation.....	2,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	To Battery Park City Authority	
2	for a new Manhattan Youth	
3	Building.....	3,100,000
4	Brooklyn Museum.....	7,500,000
5	Boricua College.....	2,000,000
6	Schenectady Metroplex Re-	
7	development.....	2,000,000
8	Channel 13.....	1,250,000
9	Educational Alliance.....	3,150,000
10	Other projects to be determined	
11	pursuant to a plan to be de-	
12	veloped by the director of the	
13	budget in consultation with the	
14	speaker of the assembly	20,736,000
15	Other projects to be determined	
16	pursuant to a plan to be de-	
17	veloped by the director of	
18	the budget in consultation	
19	with the temporary president of	
20	the senate	57,650,000
21		-----
22	Total	603,050,000
23		=====

24
25 Community Revitalization Projects

26
27 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
28 section 5, of the laws of 2006:
29 The sum of \$300,000,000 is hereby appropriated for the Restore New
30 York Communities Initiative, as established pursuant to a chapter of
31 the laws of 2006 provided, however, that of such amount, no more
32 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no
33 more than \$150,000,000 shall be disbursed prior to April 1, 2008
34 (911106A3) ... 300,000,000 (re. \$300,000,000)
35

36 High Technology Projects

37
38 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
39 section 5, of the laws of 2006:
40 The sum of \$500,000,000 is hereby appropriated for costs associated with
41 the development of a semiconductor manufacturing facility, including
42 but not limited to the construction, purchase and installation of
43 equipment, or other state costs required pursuant to a letter of
44 intent executed by the chairman of the New York state urban develop-
45 ment corporation and a semiconductor manufacturer. (910706A3)
46 500,000,000 (re. \$500,000,000)
47 The sum of \$150,000,000 is hereby appropriated for research and develop-
48 ment activities of a semiconductor manufacturer pursuant to a letter
49 of intent executed by the chairman of the New York state urban
50 development corporation and a semiconductor manufacturer. (910806A3)
51 ... 150,000,000 (re. \$150,000,000)
52
53
54

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 ECONOMIC DEVELOPMENT PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 55, section 1, of the laws of 2005, as amended by chapter 62,
7 section 4, of the laws of 2005:
8 For services and expenses of the regional economic development program
9 pursuant to a memorandum of understanding to be executed by the
10 governor, the temporary president of the senate, and the speaker of
11 the assembly. All or a portion of the funds appropriated hereby may
12 be suballocated to any department, agency, or public authority
13 10,000,000 (re. \$10,000,000)
14
15

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Capital Projects Fund

2

3 ECONOMIC DEVELOPMENT PROGRAM (CCP)

4

5 Economic Development Purpose

6

7 By chapter 55, section 1, of the laws of 2005, as added by chapter 162,
8 section 4, of the laws of 2005:

9 The sum of \$75,000,000 is hereby appropriated to the New York State
10 economic development program (CCP) out of any moneys in the state
11 treasury in the general fund to the credit of the capital projects
12 fund, not otherwise appropriated, and made immediately available,
13 for the purpose of economic development projects outside cities with
14 a population of one million or more pursuant to a memorandum of
15 understanding to be executed by the governor, the temporary presi-
16 dent of the senate and the speaker of the assembly. All or portions
17 of the funds appropriated hereby may be suballocated or transferred
18 to any department, agency, or public authority (DP000509) ...
19 75,000,000 (re. \$75,000,000)

20

21 JACOB JAVITS CONVENTION CENTER (CCP)

22

23 Economic Development Purpose

24

25 By chapter 55, section 1, of the laws of 2005:

26 For services and expenses of the Jacob Javits Convention Center expan-
27 sion project, as authorized pursuant to chapter 3 of the laws of
28 2004. Any disbursements made pursuant to this appropriation shall be
29 reimbursed with the proceeds of bonds authorized pursuant to chapter
30 3 of the laws of 2004 to finance the Jacob Javits Convention Center
31 expansion project. All or a portion of the funds appropriated hereby
32 may be suballocated or transferred to any department, agency, or
33 public authority (CC000509) ... 350,000,000 (re. \$350,000,000)

34

35 REGIONAL DEVELOPMENT(CCP)

36

37 Regional Development Purpose

38

39 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,
40 section 4, of the laws of 2005:

41 For services and expenses of the regional economic development program
42 pursuant to a memorandum of understanding to be executed by the
43 governor, the temporary president of the senate, and the speaker of
44 the assembly. All or a portion of the funds appropriated hereby may
45 be suballocated to any department, agency, or public authority
46 (ED0005RE) ... 90,000,000 (re. \$83,000,000)

47

48 For services and expenses of the New York state technology and devel-
49 opment program pursuant to a memorandum of understanding to be
50 executed by the governor, the temporary president of the senate, and
51 the speaker of the assembly. All or a portion of the funds appropri-
52 ated hereby may be suballocated to any department, agency, or public
53 authority (TD0005RD) ... 250,000,000 (re. \$243,958,000)

54

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3		
4		
5		
6		
7		
Special Revenue Funds - Other	0	6,000,000
	-----	-----
All Funds	0	6,000,000
	=====	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Special Revenue Funds - Other / Aid to Localities
 2 Miscellaneous Special Revenue Fund - 339
 3 Community Service Provider Assistance Program Account
 4

5 By chapter 382, part B, section 1, of the laws of 2001, as amended by
 6 chapter 55, section 1, of the laws of 2002:

7 For services and expenses of grants to certain not-for-profit organ-
 8 izations and/or municipalities to be determined pursuant to a memo-
 9 randum of understanding to be executed by the governor, the tempo-
 10 rary president of the senate and the speaker of the assembly.
 11 Eligible recipients and purposes may include and shall be limited
 12 to: (a) not-for-profit organizations in good standing for initi-
 13 atives that provide critical direct human services or emergency
 14 relief services that are an extension of governmental programs or
 15 purposes; (b) municipalities for initiatives that provide critical
 16 direct human services or emergency relief services; or (c) not-for-
 17 profit organizations in good standing or municipalities for initi-
 18 atives that were supported by state funding in state fiscal year
 19 2000-2001, that, without the continuation of such state funding,
 20 would result in layoffs at that not-for-profit organization or muni-
 21 cipality or the elimination or curtailment of services which are of
 22 interest to the state or of direct benefit to the local community.
 23 Funds appropriated hereby may be suballocated to any department,
 24 agency or public authority ... 188,379,736 (re. \$6,000,000)
 25

26 Total reappropriations for state operations and aid to
 27 localities 6,000,000
 28 =====
 29
 30

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
ECONOMIC DEVELOPMENT AND NATURAL RESOURCE PRESERVATION

CAPITAL PROJECTS 2007-08

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3		
4		
5		
6		
7		
8		

Capital Projects Funds	0	750,000
	-----	-----
All Funds	0	750,000
	=====	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT AND NATURAL RESOURCE PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 ECONOMIC DEVELOPMENT AND NATURAL RESOURCE PRESERVATION PROGRAM (CCP)

2

3 Capital Projects Fund

4

5 Economic Development and Natural Resource Preservation Purpose

6

7 By chapter 55, section 1, of the laws of 1999:

8 The sum of \$25,000,000 is hereby appropriated for economic development

9 projects over \$500,000 which will facilitate the creation or

10 retention of jobs or increase business activity within a munici-

11 pality or region of the state; heritage trail projects, including

12 the preservation of historically significant places in New York

13 state; open space conservation and acquisition projects; and

14 projects to conserve, acquire, develop or improve parklands, parks

15 or public recreation areas. The funds appropriated hereby may be

16 suballocated to any department, agency or public authority

17 (710199EC) ... 25,000,000 (re. \$750,000)

18

19

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	3,384,000	0
6		-----	-----
7	All Funds	3,384,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	3,384,000	0	0	3,384,000
16		-----	-----	-----	-----
17	All Funds	3,384,000	0	0	3,384,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	GREEN THUMB PROGRAM	3,384,000
23		-----

24

25 General Fund / State Operations
 26 State Purposes Account - 003

27

NONPERSONAL SERVICE

28

29		
30	Contractual services	3,384,000
31		-----

32

33	Total new appropriations for state operations and aid to	
34	localities	3,384,000
35		=====

36

37

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
 GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY
 STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	256,000	0
6		-----	-----
7	All Funds	256,000	0
8		=====	=====

9
 10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	256,000	0	0	256,000
16		-----	-----	-----	-----
17	All Funds	256,000	0	0	256,000
18		=====	=====	=====	=====

19
 20 SCHEDULE

21			
22	OPERATIONS PROGRAM		256,000
23			-----
24			
25	General Fund / State Operations		
26	State Purposes Account - 003		
27			
28		PERSONAL SERVICE	
29			
30	Personal service--regular		204,300
31			-----
32			
33		NONPERSONAL SERVICE	
34			
35	Fringe benefits.....		51,700
36			-----
37			
38	Total new appropriations for state operations and aid to		
39	localities		256,000
40			=====

41
 42

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	608,000	650,000
6		-----	-----
7	All Funds	608,000	650,000
8		=====	=====

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	404,000	204,000	0	608,000
16		-----	-----	-----	-----
17	All Funds	404,000	204,000	0	608,000
18		=====	=====	=====	=====

19

20 SCHEDULE

21		
22	OPERATIONS PROGRAM	608,000
23		-----

24

25 General Fund / State Operations

26 State Purposes Account - 003

27

28 PERSONAL SERVICE

29		
30	Personal service--regular	331,000
31		-----

32

33 NONPERSONAL SERVICE

34		
35	Supplies and materials	25,200
36	Travel	19,900
37	Contractual services	18,500
38	Equipment	9,400
39		-----

40 Amount available for nonpersonal service.. 73,000

41		
42	Program account subtotal	404,000
43		-----

44

45 General Fund / Aid to Localities

46 Local Assistance Account - 001

47		
48	For grants of the Hudson river valley green-	
49	way compact and the protection and	
50	enhancement of the Hudson river greenway	
51	resources	204,000
52		-----

53	Program account subtotal	204,000
54		-----

55

56 Total new appropriations for state operations and aid to

57 localities

58 608,000

59 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 OPERATIONS PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 55, section 1, of the laws of 2006:
7 For grants of the Hudson river valley greenway compact and the
8 protection and enhancement of the Hudson river greenway resources
9 ... 204,000 (re. \$190,000)
10
11 By chapter 55, section 1, of the laws of 2005:
12 For grants of the Hudson river valley greenway compact and the
13 protection and enhancement of the Hudson river greenway resources
14 ... 204,000 (re. \$70,000)
15
16 By chapter 55, section 1, of the laws of 2004:
17 For grants of the Hudson river valley greenway compact and the
18 protection and enhancement of the Hudson river greenway resources
19 ... 204,000 (re. \$90,000)
20
21 By chapter 55, section 1, of the laws of 2003:
22 For grants of the Hudson river valley greenway compact and the
23 protection and enhancement of the Hudson river greenway resources
24 ... 204,000 (re. \$85,000)
25
26 By chapter 54, section 1, of the laws of 2002:
27 For grants of the Hudson river valley greenway compact and the
28 protection and enhancement of the Hudson river greenway resources
29 ... 204,000 (re. \$85,000)
30
31 By chapter 54, section 1, of the laws of 2001:
32 For grants of the Hudson river valley greenway compact and the
33 protection and enhancement of the Hudson river greenway resources
34 ... 204,000 (re. \$65,000)
35
36 By chapter 55, section 1, of the laws of 2000:
37 For grants of the Hudson river valley greenway compact and the
38 protection and enhancement of the Hudson river greenway resources
39 ... 204,000 (re. \$65,000)
40
41 Total reappropriations for state operations and aid to
42 localities 650,000
43 =====
44
45

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2007-08

1		APPROPRIATIONS	REAPPROPRIATIONS
2			
3	Capital Projects Funds	352,000,000	491,000,000
4		-----	-----
5	All Funds	352,000,000	491,000,000
6		=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10		State	Aid to	Capital	
11	Fund Type	Operations	Localities	Projects	Total
12	-----	-----	-----	-----	-----
13	Cap Proj	0	0	352,000,000	352,000,000
14		-----	-----	-----	-----
15	All Funds	0	0	352,000,000	352,000,000
16		=====	=====	=====	=====
17					

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2007-08

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Capital Projects Fund - Rebuild and Renew New York (Bonda-
 6 ble) 352,000,000
 7 -----
 8 All Funds 352,000,000
 9 =====
 10
 11 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP) 352,000,000
 12 -----
 13
 14 Capital Projects Fund - Rebuild and Renew New York (Bondable)
 15
 16 Mass Transit Purpose
 17
 18 For the costs, pursuant to the provisions
 19 of the rebuild and renew New York trans-
 20 portation bond act of 2005 and section
 21 1270-f of the public authorities law, of
 22 capital projects to be reimbursed from
 23 bond fund proceeds for the planning and
 24 design, acquisition, construction,
 25 reconstruction, replacement, improve-
 26 ment, reconditioning, rehabilitation and
 27 preservation, including the acquisition
 28 of real property and interests therein
 29 required or expected to be required in
 30 connection therewith, of urban and
 31 commuter passenger, freight rail, omni-
 32 bus, mass transit and rapid transit
 33 systems, facilities and equipment,
 34 including acquisition, which are capital
 35 elements set forth in the 2005-2009
 36 capital program plans approved by the
 37 metropolitan transportation authority
 38 capital program review board (26BA07MT)
 39 352,000,000
 40
 41

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

2

3 Capital Projects Fund - Rebuild and Renew New York (Bondable)

4

5 Mass Transit Purpose

6

7 By chapter 55, section 1, of the laws of 2006:

8 For the costs, pursuant to the provisions of the rebuild and renew New
9 York transportation bond act of 2005 and section 1270-f of the
10 public authorities law, of capital projects to be reimbursed from
11 bond fund proceeds for the planning and design, acquisition,
12 construction, reconstruction, replacement, improvement,
13 reconditioning, rehabilitation and preservation, including the
14 acquisition of real property and interests therein required or
15 expected to be required in connection therewith, of urban and
16 commuter passenger, freight rail, omnibus, mass transit and rapid
17 transit systems, facilities and equipment, including acquisition,
18 which are capital elements set forth in the 2005-2009 capital
19 program plans approved by the metropolitan transportation authority
20 capital program review board (26BA06MT)
21 297,000,000 (re. \$297,000,000)

22

23 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
24 section 1, of the laws of 2006:

25 For the costs, pursuant to the provisions of the rebuild and renew New
26 York transportation bond act of 2005 and section 1270-f of the
27 public authorities law, of capital projects to be reimbursed from
28 bond fund proceeds for the planning and design, acquisition,
29 construction, reconstruction, replacement, improvement, recondition-
30 ing, rehabilitation and preservation, including the acquisition of
31 real property and interests therein required or expected to be
32 required in connection therewith, of urban and commuter passenger,
33 freight rail, omnibus, mass transit and rapid transit systems,
34 facilities and equipment, including acquisition, which are capital
35 elements set forth in the 2005-2009 capital program plans approved
36 by the metropolitan transportation authority capital program review
37 board.

38 No part of this appropriation shall be made available for the payment
39 of liabilities incurred prior to the approval of the rebuild and
40 renew New York transportation bond act of 2005 by the voters at the
41 general election to be held in November of 2005 (26BA05MT) ...
42 232,000,000 (re. \$193,923,000)

43

44

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NORTHEASTERN QUEENS NATURE AND HISTORICAL PRESERVE COMMISSION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	120,000	0
6		-----	-----
7	All Funds	120,000	0
8		=====	=====

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	120,000	0	0	120,000
16		-----	-----	-----	-----
17	All Funds	120,000	0	0	120,000
18		=====	=====	=====	=====

19

20 SCHEDULE

21

22 ADMINISTRATION PROGRAM 120,000

23 -----

24

25 General Fund / State Operations

26 State Purposes Account - 003

27

28 PERSONAL SERVICE

29

30 Personal service--regular 78,000

31 -----

32

33 NONPERSONAL SERVICE

34

35 Supplies and materials 32,000

36 Travel 400

37 Equipment 9,600

38 -----

39 Amount available for nonpersonal service.. 42,000

40 -----

41

42 Total new appropriations for state operations and aid to

43 localities 120,000

44 =====

45

46

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	1,000,000	2,000,000
6		-----	-----
7	All Funds	1,000,000	2,000,000
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	1,000,000	0	0	1,000,000
16		-----	-----	-----	-----
17	All Funds	1,000,000	0	0	1,000,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	RACING REFORM PROGRAM	1,000,000
23		-----

24

25 General Fund / State Operations
 26 State Purposes Account - 003

27

28 For services and expenses associated with
 29 the enactment of chapter 354 of the laws
 30 of 2005 including but not limited to costs
 31 and expenses incurred by the non-profit
 32 racing association oversight board or
 33 services and expenses associated with the
 34 operation and administration of an ad-hoc
 35 committee as authorized within section 208
 36 of the racing, pari-mutuel wagering and
 37 breeding law.

38

NONPERSONAL SERVICE

39

40		
41	Contractual services	1,000,000
42		-----
43		
44	Total new appropriations for state operations and aid to	
45	localities	1,000,000
46		=====

47

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 RACING REFORM PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 55, section 1, of the laws of 2006:
7 For services and expenses associated with the enactment of chapter 354
8 of the laws of 2005 including but not limited to costs and expenses
9 incurred by the non-profit racing association oversight board or
10 services and expenses associated with the operation and adminis-
11 tration of an ad-hoc committee as authorized within section 208 of
12 the racing, pari-mutuel wagering and breeding law
13 2,000,000 (re. \$2,000,000)
14
15 Total reappropriations for state operations and aid to
16 localities 2,000,000
17 =====
18

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STEM CELL AND INNOVATION FUND

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	34,000,000	0
6	Capital Projects Funds	66,000,000	0
7		-----	-----
8	All Funds	100,000,000	0
9		=====	=====

10

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

12

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45

46

47

48

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	0	34,000,000	0	34,000,000
Cap Proj	0	0	66,000,000	66,000,000
All Funds	0	34,000,000	66,000,000	100,000,000

SCHEDULE

STEM CELL AND INNOVATION PROGRAM	34,000,000

General Fund / Aid to Localities	
Local Assistance Account - 001	
For services and expenses of the stem cell and innovation fund corporation, as estab- lished pursuant to a chapter of the laws of 2007. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the chairperson of the stem cell and innovation fund corporation in such detail as the director of the budget may require. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority	34,000,000

Total new appropriations for state operations and aid to localities	34,000,000
	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STEM CELL AND INNOVATION FUND

CAPITAL PROJECTS 2007-08

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Capital Projects Fund 66,000,000
 6 -----
 7 All Funds 66,000,000
 8 =====
 9
 10 Capital Projects Fund
 11
 12 STEM CELL AND INNOVATION (CCP) 66,000,000
 13 -----
 14
 15 Innovation Fund Purpose
 16
 17 For services and expenses of the stem cell
 18 and innovation fund corporation, as
 19 established pursuant to a chapter of the
 20 laws of 2007. No funds shall be expended
 21 from this appropriation until the
 22 director of the budget has approved a
 23 spending plan submitted by the
 24 chairperson of the stem cell and
 25 innovation fund corporation in such
 26 detail as the director of the budget may
 27 require. All or portions of the funds
 28 appropriated hereby may be suballocated
 29 or transferred to any department,
 30 agency, or public authority 66,000,000
 31

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS 2007-08

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds	0 225,000,000
4		-----
5	All Funds	0 225,000,000
6		=====
7		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 STRATEGIC INVESTMENT PROGRAM (CCP)

2

3 Capital Projects Fund

4

5 Strategic Investment Program Purpose

6

7 By chapter 55, section 1, of the laws of 2000:

8 The sum of \$225,000,000 is hereby appropriated for environmental
 9 projects, including the preservation of historically significant
 10 places in New York state, and projects to conserve, acquire, develop
 11 or improve parklands, parks or public recreation areas; economic
 12 development projects which will facilitate the creation or retention
 13 of jobs or increase business activity within a municipality or
 14 region of the state; higher education projects; projects to estab-
 15 lish new or rehabilitate existing business incubator facilities to
 16 accommodate emerging or small high technology companies; arts or
 17 cultural projects. Individual projects funded from this appropri-
 18 ation shall be for \$250,000 or more and funds appropriated hereby
 19 may be suballocated to any department, agency, or public authority
 20 (71SI00SI) ... 225,000,000 (re. \$225,000,000)

21

22

Project Schedule

23

PROJECT	AMOUNT
-----	-----
Environmental	63,750,000
Economic Development.....	78,750,000
Higher Education/High Technology	
Incubator	43,750,000
Arts/Cultural.....	38,750,000

Total	225,000,000
	=====

24

25 Environmental

26 Economic Development.....

27 Higher Education/High Technology

28 Incubator

29 Arts/Cultural.....

30 -----

31 Total

32 =====

33

34

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	29,300,000	17,000,000
6		-----	-----
7	All Funds	29,300,000	17,000,000
8		=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	SR-Other	0	29,300,000	0	29,300,000
16		-----	-----	-----	-----
17	All Funds	0	29,300,000	0	29,300,000
18		=====	=====	=====	=====

19
20 SCHEDULE

21		
22	TRIBAL STATE COMPACT REVENUE PROGRAM	29,300,000
23		-----

24
25 Special Revenue Funds - Other / Aid to Localities
26 Miscellaneous Special Revenue Fund - 339
27 Tribal State Compact Revenue Account

28
29 Notwithstanding any other law to the contra-
30 ry, for services and expenses of grants
31 equal to 25 percent of the negotiated
32 percentage of the net drop from electronic
33 gaming devices the state receives from
34 such devices located at the Seneca Niagara
35 casino pursuant to the tribal compact for
36 the purposes specified in section 99-h of
37 the state finance law. Funds appropriated
38 herein may be suballocated to any depart-
39 ment, agency or public authority 19,000,000

40 Notwithstanding any other law to the contra-
41 ry, for services and expenses of grants
42 equal to 25 percent of the negotiated
43 percentage of the net drop from electronic
44 gaming devices the state receives from
45 such devices located at the Seneca
46 Allegany casino pursuant to the tribal
47 compacts for the purposes specified in
48 subdivision 3 of section 99-h of the state
49 finance law and pursuant to a plan
50 approved by the director of the budget and
51 developed by the empire state development
52 corporation in consultation with municipal
53 governments hosting tribal casinos pursu-
54 ant to subdivision (a) of section 12 of
55 the executive law. Copies of the approved
56 plan shall be submitted to the chairman of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	the senate finance committee and the	
2	chairman of the assembly ways and means	
3	committee. Funds appropriated herein may	
4	be suballocated to any department, agency	
5	or public authority	8,000,000
6	Notwithstanding any other law to the contra-	
7	ry, for services and expenses of grants	
8	equal to 25 percent of the negotiated	
9	percentage of the net drop from electronic	
10	gaming devices the state receives from	
11	such devices located at the Akwesasne	
12	Mohawk casino pursuant to the tribal com-	
13	pacts for the purposes specified in chap-	
14	ter 590 of the laws of 2004 and pursuant	
15	to a plan approved by the director of the	
16	budget and developed by the empire state	
17	development corporation in consultation	
18	with municipal governments in the county	
19	or counties of Franklin or St. Lawrence.	
20	Such plan shall ensure that the counties	
21	of Franklin and St. Lawrence, and the	
22	affected towns therein, shall each receive	
23	50 percent of the monies appropriated	
24	herein. Copies of the approved plan shall	
25	be submitted to the chairman of the senate	
26	finance committee and the chairman of the	
27	assembly ways and means committee. Funds	
28	appropriated herein may be suballocated to	
29	any department, agency or public authority	
30	.....	2,300,000
31		-----
32	Program account subtotal	29,300,000
33		-----
34		
35	Total new appropriations for state operations and aid to	
36	localities	29,300,000
37		=====
38		
39		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 TRIBAL STATE COMPACT REVENUE PROGRAM

2

3 Special Revenue Funds - Other / Aid to Localities

4 Miscellaneous Special Revenue Fund - 339

5 Tribal State Compact Revenue Account

6

7 The appropriation made by chapter 55, section 1, of the laws of 2006, as
8 added by chapter 108, section 5, of the laws of 2006, is hereby
9 amended and reappropriated to read:

10 Notwithstanding any other law to the contrary, for services and ex-
11 penses of grants equal to 25 percent of the negotiated percentage of
12 the net drop from electronic gaming devices the state receives pur-
13 suant to the tribal compact for the purposes specified in [subdivi-
14 sion 3 of] section 99-h of the state finance law [and pursuant to a
15 memorandum of understanding to be executed by the governor, the tem-
16 porary president of the senate and the speaker of the assembly].
17 Funds appropriated herein may be suballocated to any department,
18 agency or public authority ... 11,000,000 (re. \$11,000,000)

19 Notwithstanding any other law to the contrary, for services and ex-
20 penses of grants equal to 25 percent of the negotiated percentage of
21 the net drop from electronic gaming devices the state receives pur-
22 suant to the tribal compacts for the purposes specified in subdivi-
23 sion 3 of section 99-h of the state finance law and pursuant to a
24 plan approved by the director of the budget and developed by the
25 empire state development corporation in consultation with municipal
26 governments in the county or counties of Cattaraugus, Chautauqua or
27 Allegany that host tribal casinos pursuant to subdivision (a) of
28 section 12 of the executive law. Copies of the approved plan shall
29 be submitted to the chairman of the senate finance committee and the
30 chairman of the assembly ways and means committee. Funds appropri-
31 ated herein may be suballocated to any department, agency or public
32 authority ... 6,000,000 (re. \$6,000,000)

33

34 Total reappropriations for state operations and aid to
35 localities 17,000,000
36 =====

37

38

39

CONTINGENT AND OTHER APPROPRIATIONS

1 § 2. The several amounts specified in this section, or so much thereof
2 as may be sufficient to accomplish the purposes designated by the appro-
3 priations, are hereby appropriated and authorized to be paid as herein-
4 after provided, for the several purposes specified.
5

CONTINGENT AND OTHER APPROPRIATIONS

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Capital Projects Fund

2

3 NEW YORK STATE ECONOMIC DEVELOPMENT PROGRAM (CCP)

4

5 Economic Development Purpose

6

7 By chapter 3, section 29, of the laws of 2004:

8 The sum of three hundred fifty million dollars (\$350,000,000), or so
9 much thereof as may be necessary, is hereby appropriated to the New
10 York state economic development program (CCP) out of any moneys in
11 the state treasury in the general fund to the credit of the capital
12 projects fund, not otherwise appropriated, and made immediately
13 available, for the purpose of economic development projects outside
14 cities with a population of one million or more pursuant to a memo-
15 randum of understanding to be executed by the governor, the tempo-
16 rary president of the senate and the speaker of the assembly. All or
17 a portion of the funds appropriated hereby may be suballocated or
18 transferred to any department, agency, or public authority
19 (DP010409) 350,000,000 (re. \$169,900,000)

20

21 REGIONAL DEVELOPMENT (CCP)

22

23 Regional Development Purpose

24

25 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
26 section 2, of the laws of 2005:

27 For services and expenses of the following purposes, pursuant to a
28 memorandum of understanding to be executed by the governor, the
29 temporary president of the senate and the speaker of the assembly:
30 the Empire Opportunity Fund, as established pursuant to Part T of
31 chapter 84 of the laws of 2002; Rebuilding the Empire State Through
32 Opportunities in Regional Economies (RESTORE) New York, as estab-
33 lished pursuant to Part T of chapter 84 of the laws of 2002; and the
34 Community Capital Assistance Program, as established pursuant to
35 Part T of chapter 84 of the laws of 2002. Notwithstanding any other
36 inconsistent provision of law, none of the funds appropriated here-
37 to, as delineated in the below project schedule, may be interchanged
38 among project purposes. All or a portion of the funds appropriated
39 hereby may be suballocated or transferred to any department, agency,
40 or public authority. Notwithstanding any other inconsistent
41 provision of law, this appropriation may not be disbursed prior to
42 the enactment of an appropriation for the expenditure from the
43 community projects fund and the execution of a memorandum of under-
44 standing for the allocation and transfer of funds into various
45 accounts pursuant to section 99-d of the state finance law
46 (71E404A3) ... 250,000,000 (re. \$250,000,000)

47

48

Project Schedule

49

PROJECT

AMOUNT

50

51 Empire Opportunity Fund 125,000,000

52 Community Capital Assistance Program 62,500,000

53 Rebuilding the Empire State Through Opportu-

54 nities in Regional Economies (RESTORE) New

55 York, and the Community Capital Assistance

56 Program 62,500,000

57

58

250,000,000

59

=====

60

CONTINGENT AND OTHER APPROPRIATIONS

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 55, section 2, of the laws of 2002, as amended by chapter 55,
 2 section 1, of the laws of 2003:
 3 For services and expenses of the following purposes, pursuant to a
 4 memorandum of understanding to be executed by the governor, the
 5 temporary president of the senate and the speaker of the assembly:
 6 Centers of Excellence, as established pursuant to chapter 84 of the
 7 laws of 2002; the Empire Opportunity Fund, as established pursuant
 8 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
 9 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
 10 Through Opportunities in Regional Economies (RESTORE) New York, as
 11 established pursuant to chapter 84 of the laws of 2002; for trans-
 12 portation capital projects in accordance with the provisions of
 13 subdivisions 3 and 4 of section 14-k of the transportation law, and
 14 sections 89-b and 89-c of the state finance law; and the Community
 15 Capital Assistance Program, as established pursuant to chapter 84 of
 16 the laws of 2002. No moneys of the state in the state treasury or
 17 any of its funds shall be available for payments pursuant to this
 18 appropriation. Funding for the purposes delineated in this appropri-
 19 ation shall be provided from the proceeds of bonds or notes issued
 20 pursuant to chapter 84 of the laws of 2002. Notwithstanding any
 21 other inconsistent provision of law, none of the funds appropriated
 22 hereto, as delineated in the below project schedule, may be inter-
 23 changed among project purposes. All or a portion of the funds appro-
 24 priated hereby may be suballocated or transferred to any department,
 25 agency, or public authority (71E102A3)
 26 600,000,000 (re. \$600,000,000)

Project Schedule	
PROJECT	AMOUNT

Centers of Excellence, and Empire Opportunity Fund	300,000,000
Gen*NY*sis, Transportation Capital Projects, and the Community Capital Assist- ance Program	150,000,000
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assist- ance Program	150,000,000
Total	600,000,000
	=====

49 For services and expenses of the following purposes, pursuant to a
 50 memorandum of understanding to be executed by the governor, the
 51 temporary president of the senate and the speaker of the assembly:
 52 Centers of Excellence, as established pursuant to chapter 84 of the
 53 laws of 2002; the Empire Opportunity Fund, as established pursuant
 54 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
 55 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
 56 Through Opportunities in Regional Economies (RESTORE) New York, as
 57 established pursuant to chapter 84 of the laws of 2002; for trans-
 58 portation capital projects in accordance with the provisions of
 59 subdivisions 3 and 4 of section 14-k of the transportation law, and
 60 sections 89-b and 89-c of the state finance law; and the Community

CONTINGENT AND OTHER APPROPRIATIONS

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Capital Assistance Program, as established pursuant to chapter 84 of
 2 the laws of 2002. No moneys of the state in the state treasury or
 3 any of its funds shall be available for payments pursuant to this
 4 appropriation. Funding for the purposes delineated in this appropri-
 5 ation shall be provided from the proceeds of bonds or notes issued
 6 pursuant to chapter 84 of the laws of 2002. Notwithstanding any
 7 other inconsistent provision of law, this appropriation may not be
 8 disbursed prior to the commencement of Class III gaming at one Indi-
 9 an gaming facility pursuant to a tribal-state gaming compact author-
 10 ized by section 12 of the executive law, as added by chapter 383 of
 11 the laws of 2001, following the final approval of such compact by
 12 the United States Secretary of the Interior and publication of such
 13 approval in the Federal Register. Notwithstanding any other incon-
 14 sistent provision of law, none of the funds appropriated hereto, as
 15 delineated in the below project schedule, may be interchanged among
 16 project purposes. All or a portion of the funds appropriated hereby
 17 may be suballocated or transferred to any department, agency, or
 18 public authority (71E202A3) ... 300,000,000 (re. \$300,000,000)

19

20 Project Schedule

21 PROJECT	22 AMOUNT

23 Centers of Excellence, and	
24 Empire Opportunity Fund	120,000,000
25 Gen*NY*sis, Transportation	
26 Capital Projects, and the	
27 Community Capital Assistance	
28 Program	90,000,000
29 Rebuilding the Empire State	
30 Through Opportunities in	
31 Regional Economies (RESTORE)	
32 New York, Transportation	
33 Capital Projects, and the	
34 Community Capital Assistance	
35 Program	90,000,000
36	-----
37 Total	300,000,000
38	=====

39

40 For services and expenses of the following purposes, pursuant to a
 41 memorandum of understanding to be executed by the governor, the
 42 temporary president of the senate and the speaker of the assembly:
 43 Centers of Excellence, as established pursuant to chapter 84 of the
 44 laws of 2002; the Empire Opportunity Fund, as established pursuant
 45 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
 46 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
 47 Through Opportunities in Regional Economies (RESTORE) New York, as
 48 established pursuant to chapter 84 of the laws of 2002; for trans-
 49 portation capital projects in accordance with the provisions of
 50 subdivisions 3 and 4 of section 14-k of the transportation law, and
 51 sections 89-b and 89-c of the state finance law; and the Community
 52 Capital Assistance Program, as established pursuant to chapter 84 of
 53 the laws of 2002. No moneys of the state in the state treasury or
 54 any of its funds shall be available for payments pursuant to this
 55 appropriation. Funding for the purposes delineated in this appropri-
 56 ation shall be provided from the proceeds of bonds or notes issued
 57 pursuant to chapter 84 of the laws of 2002. Notwithstanding any
 58 other inconsistent provision of law, this appropriation may not be
 59 disbursed prior to the commencement of Class III gaming at two Indi-
 60 an gaming facilities pursuant to a tribal-state gaming compact

CONTINGENT AND OTHER APPROPRIATIONS

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 authorized by section 12 of the executive law, as added by chapter
 2 383 of the laws of 2001, following the final approval of such
 3 compact by the United States Secretary of the Interior and publica-
 4 tion of such approval in the Federal Register. Notwithstanding any
 5 other inconsistent provision of law, none of the funds appropriated
 6 hereto, as delineated in the below project schedule, may be inter-
 7 changed among project purposes. All or a portion of the funds appro-
 8 priated hereby may be suballocated or transferred to any department,
 9 agency, or public authority (71E302A3)
 10 300,000,000 (re. \$300,000,000)

Project Schedule	
PROJECT	AMOUNT

Centers of Excellence, and Empire Opportunity Fund	100,000,000
Gen*NY*sis, Transportation Capital Projects, and the Community Capital Assistance Program	100,000,000
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program	100,000,000
Total	300,000,000
	=====

CONTINGENT AND OTHER APPROPRIATIONS

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	ADMINISTRATION PROGRAM	14,000,000
2		-----
3		
4	Special Revenue Funds - Other / State Operations	
5	Combined Gifts, Grants and Bequests Fund - 020	
6	State Transmitter of Money Insurance Fund Account	
7		
8	For services and expenses related to the	
9	state transmitter of money insurance fund	
10	in accordance with article 13-C of the	
11	banking law.	
12		
13	NONPERSONAL SERVICE	
14		
15	Contractual Services.....	14,000,000
16		-----
17		
18		

CONTINGENT AND OTHER APPROPRIATIONS

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2

3 Capital Projects Fund

4

5 Community Enhancement Purpose

6

7 By chapter 55, section 2, of the laws of 1997, as amended by chapter
8 108, section 5, of the laws of 2006:

9 The sum of \$425,000,000 is hereby appropriated, in accordance with
10 chapter 432 of the laws of 1997 establishing the community enhance-
11 ment facilities assistance program, for community enhancement facili-
12 ties assistance projects. Eligible community enhancement facili-
13 ties assistance project(s) shall include, but not be limited to
14 economic development projects to be located within the county of
15 Nassau (\$15,000,000). No moneys of the state in the state treasury
16 or any of its funds shall be available for payments pursuant to this
17 appropriation. Funding for community enhancement facilities assist-
18 ance projects shall be provided from the proceeds of bonds or notes
19 issued in accordance with chapter 432 of the laws of 1997 authoriz-
20 ing the issuance of bonds and notes for community enhancement facil-
21 ities projects (91CF97A3)
22 425,000,000 (re. \$425,000,000)

23

24

CONTINGENT AND OTHER APPROPRIATIONS

METROPOLITAN TRANSPORTATION AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 DEDICATED MASS TRANSPORTATION TRUST FUND 660,100,000
2 -----
3
4 Special Revenue Funds - Other / Aid to Localities
5 Dedicated Mass Transportation Trust Fund - 073
6
7 To the metropolitan transportation authority
8 for deposit in the dedicated tax fund for
9 the expenses of the New York city transit
10 authority, the Manhattan and Bronx surface
11 transit operating authority, and the
12 Staten Island rapid transit operating
13 authority, the Long Island rail road
14 company and the Metro-North commuter rail-
15 road company which includes the New York
16 state portion of the Harlem, Hudson, Port
17 Jervis, Pascack, and the New Haven commu-
18 ter railroad service regardless of whether
19 the services are provided directly or
20 pursuant to joint service agreements for
21 the period April 1, 2008 to March 31, 2009
22 provided, however, that such appropriation
23 shall become available only pursuant to
24 subdivision 3 of section 89-c of the state
25 finance law and notwithstanding section 40
26 of the state finance law shall take effect
27 on April 1, 2008 and shall lapse on March
28 31, 2009 660,100,000
29 -----
30
31

CONTINGENT AND OTHER APPROPRIATIONS

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

2

3 Capital Projects Fund

4

5 Mass Transportation and Rail Freight Purpose

6

7

TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

8

9 The appropriation made by chapter 314, section 30, of the laws of 1981,
10 as amended by chapter 55, section 2, of the laws of 2006, is hereby
11 amended and reappropriated to read:

12 Advance for: The sum of thirty-six million dollars (\$36,000,000), or
13 so much thereof as may be necessary, is hereby appropriated as an
14 advance from the capital projects fund to the Triborough bridge and
15 tunnel authority for replacements of the authority's insurance
16 reserve and operating contingency reserve for the period beginning
17 April 1, 200[6]7 and ending March 31, 200[7]8. The advance
18 appropriation shall be made available and paid only if the
19 Triborough bridge and tunnel authority's insurance reserve and
20 operating contingency reserve is needed for the purposes for which
21 the reserves were created.

22 Notwithstanding the provisions of any general or special law, no part
23 of any such appropriation shall be available for the purposes desig-
24 nated until a certificate of approval of availability shall have
25 been issued by the director of the budget, and a copy of such
26 certificate filed with the state comptroller, the chairman of the
27 senate finance committee and the chairman of the assembly ways and
28 means committee. Such certificate may be amended from time to time
29 subject to the approval of the director of the budget, and a copy of
30 each such amendment shall be filed with the state comptroller, the
31 chairman of the senate finance committee and the chairman of the
32 assembly ways and means committee (03310912) (re. \$36,000,000)

33

34

CONTINGENT AND OTHER APPROPRIATIONS

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000
2 -----
3
4 General Fund / State Operations
5 State Purposes Account - 003
6
7 For deposit to the appropriate account or
8 accounts of the homeowner mortgage revenue
9 bonds general resolution pursuant to chap-
10 ter 261 of the laws of 1988. Notwith-
11 standing section 40 of the state finance
12 law, this appropriation shall remain in
13 effect until a subsequent appropriation is
14 made available 39,800,000
15 The sum of \$22,000,000 is hereby appropri-
16 ated to the state of New York mortgage
17 agency, for deposit in the appropriate
18 account or fund of the homeowner mortgage
19 revenue bonds general resolution. Such
20 appropriation shall only be made avail-
21 able, upon certification by the director
22 of the budget, to the state of New York
23 mortgage agency when and to the extent
24 that the agency certifies to the director
25 of the budget that monies available to the
26 agency are not sufficient to meet the
27 agency's obligations with respect to all
28 bonds issued under the homeowner mortgage
29 revenue bonds general resolution dated
30 September 10, 1987 as amended. Copies of
31 the certification made by the director of
32 the budget shall be filed with the chairs
33 of the senate finance committee and the
34 assembly ways and means committee.
35 Notwithstanding section 40 of the state
36 finance law, this appropriation shall
37 remain in effect until a subsequent appro-
38 priation is made available 22,000,000
39 -----
40
41 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 308,718,000
42 -----
43
44 General Fund / State Operations
45 State Purposes Account - 003
46
47 The sum of fifteen million dollars
48 (\$15,000,000), or so much thereof as may
49 be necessary and available, is hereby
50 appropriated from the state purposes
51 account of the general fund to the state
52 of New York mortgage agency, for deposit
53 in the mortgage insurance fund established
54 by section 2429-b of the public authori-
55 ties law as the aggregate reserve amount
56 of the mortgage insurance fund. Any moneys
57 expended pursuant to the provisions of
58 this appropriation shall forthwith be
59 transferred to the general fund, to the
60 extent moneys are available, from the

CONTINGENT AND OTHER APPROPRIATIONS

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 housing reserve account of the New York
 2 state infrastructure trust fund estab-
 3 lished pursuant to section 88 of the state
 4 finance law. Such appropriation shall only
 5 be made available, upon certification by
 6 the director of the budget, to the state
 7 of New York mortgage agency to the extent
 8 and if the agency requires the use of the
 9 aggregate reserve amount of the mortgage
 10 insurance fund. Copies of such certif-
 11 ication shall be filed with the chairs of
 12 the senate finance committee and the
 13 assembly ways and means committee.
 14 Notwithstanding section 40 of the state
 15 finance law, this appropriation shall
 16 remain in effect until a subsequent appro-
 17 priation is made available 15,000,000
 18 -----
 19 Program account subtotal 15,000,000
 20 -----
 21
 22 General Fund / Aid to Localities
 23 Local Assistance Account - 001
 24
 25 For payment subject to the provisions of
 26 chapters 13 and 59 of the laws of 1987. No
 27 expenditures shall be made from this
 28 appropriation until a certificate of allo-
 29 cation has been approved by the director
 30 of the budget and copies thereof filed
 31 with the state comptroller and with the
 32 chairmen of the senate finance and assem-
 33 bly ways and means committees. Notwith-
 34 standing section 40 of the state finance
 35 law, this appropriation shall remain in
 36 effect until a subsequent appropriation is
 37 made available 293,718,000
 38 -----
 39 Program account subtotal 293,718,000
 40 -----

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