

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	107,000
4	Travel	178,000
5	Contractual services	370,000
6	Equipment	160,000
7	Fringe benefits	1,814,000
8	Indirect costs	131,000
9		-----
10	Amount available for nonpersonal service..	2,760,000
11		-----
12		
13	LICENSING AND WHOLESALER SERVICES PROGRAM	5,105,000
14		-----
15		
16	Special Revenue Funds - Other / State Operations	
17	Miscellaneous Special Revenue Fund - 339	
18	Alcoholic Beverage Account	
19		
20	PERSONAL SERVICE	
21		
22	Personal service--regular	2,958,000
23	Temporary service	17,000
24		-----
25	Amount available for personal service	2,975,000
26		-----
27		
28	NONPERSONAL SERVICE	
29		
30	Supplies and materials	5,000
31	Travel	3,000
32	Contractual services	270,000
33	Equipment	324,000
34	Fringe benefits	1,425,000
35	Indirect costs	103,000
36		-----
37	Amount available for nonpersonal service..	2,130,000
38		-----
39		
40	Total new appropriations for state operations and aid to	
41	localities	16,338,000
42		=====
43		
44		

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1			
2			
3		NONPERSONAL SERVICE	
4	Supplies and materials	74,000	
5	Travel	91,000	
6	Contractual services	474,000	
7	Equipment	27,000	
8		-----	
9	Amount available for nonpersonal service..	666,000	
10		-----	
11	Program account subtotal	5,712,000	
12		-----	
13	Special Revenue Funds - Other / Aid to Localities		
14	Indigent Legal Services Fund - 390		
15			
16	For payments to counties and New York city		
17	related to indigent legal services	80,000,000	
18		-----	
19	Program fund subtotal	80,000,000	
20		-----	
21			
22	Internal Service Funds / State Operations		
23	Audit and Control Revolving Account - 395		
24	Executive Direction Internal Audit Account		
25			
26		PERSONAL SERVICE	
27			
28	Personal service--regular	990,000	
29	Temporary service	48,000	
30		-----	
31	Amount available for personal service	1,038,000	
32		-----	
33			
34		NONPERSONAL SERVICE	
35			
36	Supplies and materials	24,000	
37	Travel	42,000	
38	Contractual services	38,000	
39	Fringe benefits	470,000	
40	Indirect costs	35,000	
41		-----	
42	Amount available for nonpersonal service..	609,000	
43		-----	
44	Program account subtotal	1,647,000	
45		-----	
46			
47	LOCAL GOVERNMENT SERVICES AND ECONOMIC DEVELOPMENT PROGRAM		20,769,000
48			-----
49			
50	General Fund / State Operations		
51	State Purposes Account - 003		
52			
53		PERSONAL SERVICE	
54			
55	Personal service--regular	17,971,000	
56	Temporary service	192,000	
57		-----	
58	Amount available for personal service	18,163,000	
59		-----	
60			

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE		
2			
3	Supplies and materials	91,000	
4	Travel	1,156,000	
5	Contractual services	760,000	
6	Equipment	54,000	
7		-----	
8	Amount available for nonpersonal service..	2,061,000	
9		-----	
10	Program account subtotal	20,224,000	
11		-----	
12			
13	Special Revenue Funds - Other / State Operations		
14	Combined Gifts, Grants and Bequests Fund - 020		
15	Grants Account		
16			
17	PERSONAL SERVICE		
18			
19	Personal service--regular	300,000	
20		-----	
21			
22	NONPERSONAL SERVICE		
23			
24	Contractual services	245,000	
25		-----	
26	Program account subtotal	545,000	
27		-----	
28			
29	LEGAL SERVICES PROGRAM		3,616,000
30			-----
31			
32	General Fund / State Operations		
33	State Purposes Account - 003		
34			
35	PERSONAL SERVICE		
36			
37	Personal service--regular	3,308,000	
38	Temporary service	58,000	
39		-----	
40	Amount available for personal service	3,366,000	
41		-----	
42			
43			
44	NONPERSONAL SERVICE		
45			
46	Supplies and materials	66,000	
47	Travel	53,000	
48	Contractual services	131,000	
49		-----	
50	Amount available for nonpersonal service..	250,000	
51		-----	
52			
53	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION		
54	ADMINISTRATION PROGRAM		1,006,000
55			-----
56			
57	Special Revenue Funds - Other / State Operations		
58	Environmental Protection and Oil Spill		
59	Compensation Fund - 303		
60			

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1			
2			
3		PERSONAL SERVICE	
4	Personal service--regular	425,000	
5	Temporary service	87,000	
6		-----	
7	Amount available for personal service	512,000	
8		-----	
9			
10		NONPERSONAL SERVICE	
11			
12	Supplies and materials	30,000	
13	Travel	81,000	
14	Contractual services	134,000	
15	Fringe benefits	232,000	
16	Indirect costs	17,000	
17		-----	
18	Amount available for nonpersonal service..	494,000	
19		-----	
20			
21	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY..		4,287,000
22			-----
23			
24	Special Revenue Funds - Other / State Operations		
25	Miscellaneous Special Revenue Fund - 339		
26	Financial Oversight Account		
27			
28		PERSONAL SERVICE	
29			
30	Personal service--regular	2,654,000	
31	Temporary service	48,000	
32		-----	
33	Amount available for personal service	2,702,000	
34		-----	
35			
36		NONPERSONAL SERVICE	
37			
38	Supplies and materials	38,000	
39	Travel	12,000	
40	Contractual services	207,000	
41	Equipment	13,000	
42	Fringe benefits	1,223,000	
43	Indirect costs	92,000	
44		-----	
45	Amount available for nonpersonal service..	1,585,000	
46		-----	
47			
48	PAYROLL AND REVENUE SERVICES PROGRAM		25,122,000
49			-----
50			
51	General Fund / State Operations		
52	State Purposes Account - 003		
53			
54		PERSONAL SERVICE	
55			
56	Personal service--regular	15,725,000	
57	Temporary service	471,000	
58		-----	
59	Amount available for personal service	16,196,000	
60		-----	
61			

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1		NONPERSONAL SERVICE	
2			
3	Supplies and materials	265,000	
4	Travel	228,000	
5	Contractual services	6,277,000	
6	Equipment	2,156,000	
7		-----	
8	Amount available for nonpersonal service..	8,926,000	
9		-----	
10			
11	PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM		3,219,000
12			-----
13			
14	General Fund / State Operations		
15	State Purposes Account - 003		
16			
17		PERSONAL SERVICE	
18			
19	Personal service--regular	890,000	
20		-----	
21			
22		NONPERSONAL SERVICE	
23			
24	Supplies and materials	12,000	
25	Travel	21,000	
26	Contractual services	423,000	
27	Equipment	33,000	
28		-----	
29	Amount available for nonpersonal service..	489,000	
30		-----	
31	Program account subtotal	1,379,000	
32		-----	
33			
34	Internal Service Funds / State Operations		
35	Miscellaneous Internal Service Fund - 334		
36	Banking Services Account		
37			
38		NONPERSONAL SERVICE	
39			
40	Supplies and materials	1,230,000	
41	Contractual services	610,000	
42		-----	
43	Amount available for nonpersonal service..	1,840,000	
44		-----	
45	Program account subtotal	1,840,000	
46		-----	
47			
48	STATE SERVICES PROGRAM		85,750,000
49			-----
50			
51	General Fund / State Operations		
52	State Purposes Account - 003		
53			
54		PERSONAL SERVICE	
55			
56	Personal service--regular	33,853,000	
57	Temporary service	329,000	
58		-----	
59	Amount available for personal service	34,182,000	
60		-----	
61			

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	446,000
4	Travel	633,000
5	Contractual services	4,334,000
6	Equipment	6,155,000
7		-----
8	Amount available for nonpersonal service..	11,568,000
9		-----
10	Program account subtotal	45,750,000
11		-----
12		
13	General Fund / Aid to Localities	
14	Local Assistance Account - 001	
15		
16	For state reimbursements to cities, towns,	
17	or villages for payments made for special	
18	accidental death benefits made pursuant to	
19	section 208-f of the general municipal	
20	law, including the payment of liabilities	
21	incurred prior to April 1, 2006	22,000,000
22	For state reimbursement to New York city for	
23	payments made for special accidental death	
24	benefits to beneficiaries of first respon-	
25	ders to the world trade center attack made	
26	pursuant to section 208-f of the general	
27	municipal law, including the payment of	
28	liabilities incurred prior to April 1,	
29	2006	18,000,000
30		-----
31	Program account subtotal	40,000,000
32		-----
33		
34	Total new appropriations for state operations and aid to	
35	localities	262,377,000
36		=====
37		
38		

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For services and expenses related to member-	
2	ship dues in various organizations accord-	
3	ing to the following.	
4		
5	Conference of northeast governors	89,000
6	Council of great lakes governors	40,000
7	Council of state governments	500,000
8	Federal funds information for states	11,000
9	National governors association	210,000
10		-----
11	Amount available	850,000
12		-----
13	Amount available for maintenance undis-	
14	tributed	1,000,000
15		-----
16	Program account subtotal	29,407,000
17		-----
18		
19	Special Revenue Funds - Other / State Operations	
20	Not-For-Profit Short-Term Revolving Loan Fund - 055	
21	Not-For-Profit Loan Account	
22		
23	For the purpose of making loans from the	
24	not-for-profit short-term revolving loan	
25	fund to eligible not-for-profit organiza-	
26	tions	150,000
27		-----
28	Program account subtotal	150,000
29		-----
30		
31	Special Revenue Funds - Other / State Operations	
32	Miscellaneous Special Revenue Fund - 339	
33	Revenue Arrearage Account	
34		
35	For services and expenses related to admin-	
36	istrative and technological services in-	
37	cluding those associated with the collec-	
38	tion and maximization of overdue non-tax	
39	revenues owed to the state. Funds herein	
40	appropriated may be suballocated, subject	
41	to the approval of the director of the	
42	budget, to any state department, agency or	
43	public benefit corporation.	
44		
45		
46		
47	Personal service--regular	3,010,000
48	Holiday/overtime compensation	10,000
49		-----
50	Amount available for personal service	3,020,000
51		-----
52		
53		
54		
55	Supplies and materials	54,000
56	Contractual services	10,834,000
57	Equipment	946,000
58		-----
59	Amount available for nonpersonal service..	11,834,000
60		-----
61	Program account subtotal	14,854,000
62		-----

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Holiday/overtime compensation	10,000	
2			-----
3	Amount available for personal service	800,000	
4			-----
5			
6			
7			
8			
9	Nonpersonal service, including development		
10	and support of a consolidated public		
11	authorities information and reporting		
12	system, equipment, licenses and travel		
13	associated with the performance of com-		
14	pliance reviews, costs associated with		
15	State approved board member training,		
16	contractual expenses, and office opera-		
17	tions. Up to \$300,000 of the amount appro-		
18	propriated herein may be transferred or sub-		
19	allocated to the city university of New		
20	York and to any other state department or		
21	agency for services and expenses related		
22	to the training of public authority board		
23	members on their legal, ethical, fiduci-		
24	ary, and financial responsibilities.		
25	Supplies and materials	10,000	
26	Travel	200,000	
27	Contractual services	430,000	
28	Equipment	60,000	
29			-----
30	Amount available for nonpersonal service..	700,000	
31			-----
32	Program account subtotal	1,500,000	
33			-----
34			
35	STATEWIDE FINANCIAL SYSTEM PROGRAM	50,000,000	
36			-----
37			
38	Special Revenue Fund - Other / State Operations		
39	Miscellaneous Special Revenue Fund - 339		
40	Statewide Financial System Account		
41			
42	For services and expenses related to the		
43	development of enterprise technology solu-		
44	tions. Funds appropriated herein may be		
45	suballocated to any other state depart-		
46	ment, agency or public benefit corporation		
47	to achieve this purpose; provided however,		
48	that these funds shall only be available		
49	upon the mutual agreement of the director		
50	of the budget and the state comptroller on		
51	a joint implementation plan for the inte-		
52	grated development of a statewide finan-		
53	cial system to be utilized by agencies,		
54	the division of the budget, and the office		
55	of the state comptroller.		
56			
57			
58			
59	Personal service--regular	2,000,000	
60			-----
61			

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	500,000
4	Contractual services	39,000,000
5	Equipment	7,500,000
6	Fringe benefits.....	1,000,000
7		-----
8	Amount available for nonpersonal service..	48,000,000
9		-----
10	Program account subtotal	50,000,000
11		-----
12		
13	Total new appropriations for state operations and aid to	
14	localities	110,761,000
15		=====
16		

CAPITAL DEFENDER OFFICE

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	1,300,000	0
6		-----	-----
7	All Funds	1,300,000	0
8		=====	=====

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	1,300,000	0	0	1,300,000
16		-----	-----	-----	-----
17	All Funds	1,300,000	0	0	1,300,000
18		=====	=====	=====	=====

19

20 SCHEDULE

21

22	CAPITAL DEFENSE	1,300,000
23		-----

24

25 General Fund / State Operations
 26 State Purposes Account - 003

27

28 PERSONAL SERVICE

29

30	Personal service--regular	800,000
31		-----

32

33 NONPERSONAL SERVICE

34

35	Supplies and materials	13,000
36	Travel	8,000
37	Contractual services	474,000
38	Equipment	5,000
39		-----

40

40	Amount available for nonpersonal service..	500,000
41		-----

42

43	Total new appropriations for state operations and aid to	
44	localities	1,300,000
45		=====

46

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Holiday/overtime compensation	3,000	
2		-----	
3	Amount available for personal service	1,567,000	
4		-----	
5			
6			
7			
8	Supplies and materials	22,000	
9	Travel	3,000	
10	Contractual services	534,000	
11	Equipment	381,000	
12	Fringe benefits	682,000	
13	Indirect costs	80,000	
14		-----	
15	Amount available for nonpersonal service..	1,702,000	
16		-----	
17	Program account subtotal	3,269,000	
18		-----	
19			
20	LOCAL CIVIL SERVICE PROGRAM		1,046,000
21			-----
22			
23	General Fund / State Operations		
24	State Purposes Account - 003		
25			
26			
27			
28	Personal service--regular	1,013,000	
29	Holiday/overtime compensation	1,000	
30		-----	
31	Amount available for personal service	1,014,000	
32		-----	
33			
34			
35			
36	Supplies and materials	6,000	
37	Travel	11,000	
38	Contractual services	15,000	
39		-----	
40	Amount available for nonpersonal service..	32,000	
41		-----	
42			
43	PERSONNEL BENEFIT SERVICES PROGRAM		24,354,000
44			-----
45			
46	General Fund / State Operations		
47	State Purposes Account - 003		
48			
49			
50			
51	Personal service--regular	1,872,000	
52	Temporary service	28,000	
53	Holiday/overtime compensation	2,000	
54		-----	
55	Amount available for personal service	1,902,000	
56		-----	
57			
58			
59			
60	Supplies and materials	37,000	
61	Travel	20,000	

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	373,000
4	Travel	145,000
5	Contractual services	5,212,000
6	Equipment	164,000
7	Fringe benefits	4,141,000
8	Indirect costs	315,000
9		-----
10	Amount available for nonpersonal service..	10,350,000
11		-----
12		
13	MAINTENANCE UNDISTRIBUTED	
14		
15	For transfer to the department of audit and	
16	control for services and expenses for	
17	auditors in order to achieve administra-	
18	tive savings in the health insurance	
19	program.	
20		
21	Personal service--regular	325,000
22	Supplies and materials	20,000
23	Travel	106,000
24	Contractual services	24,000
25	Fringe benefits	156,000
26	Indirect costs	11,000
27		-----
28	Amount available	642,000
29		-----
30		
31	For transfer to the department of audit and	
32	control for services and expenses related	
33	to health insurance program payroll	
34	transactions.	
35		
36	Personal service--regular	150,000
37	Supplies and materials	17,000
38	Travel	80,000
39	Contractual services	12,000
40	Fringe benefits	72,000
41	Indirect costs	5,000
42		-----
43	Amount available	336,000
44		-----
45	Amount available for maintenance undis-	
46	tributed	978,000
47		-----
48	Program account subtotal	20,571,000
49		-----
50		
51	PERSONNEL MANAGEMENT SERVICES PROGRAM	22,111,000
52		-----
53		
54	General Fund / State Operations	
55	State Purposes Account - 003	
56		
57	PERSONAL SERVICE	
58		
59	Personal service--regular	9,139,000
60	Temporary service	887,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Holiday/overtime compensation	16,000
2		-----
3	Amount available for personal service	10,042,000
4		-----
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1 Holiday/overtime compensation 16,000
 2 -----
 3 Amount available for personal service 10,042,000
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DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	21,000
4	Travel	7,000
5	Contractual services	805,000
6	Equipment	210,000
7	Fringe benefits	2,101,000
8	Indirect costs	152,000
9		-----
10	Amount available for nonpersonal service..	3,296,000
11		-----
12	Program account subtotal	7,769,000
13		-----
14		
15	Total new appropriations for state operations and aid to	
16	localities	56,691,000
17		=====
18		
19		

COMMISSION OF CORRECTION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	2,645,000	0
6		-----	-----
7	All Funds	2,645,000	0
8		=====	=====

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	2,645,000	0	0	2,645,000
16		-----	-----	-----	-----
17	All Funds	2,645,000	0	0	2,645,000
18		=====	=====	=====	=====

19

20 SCHEDULE

21		
22	IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM	2,645,000
23		-----

24

25 General Fund / State Operations
 26 State Purposes Account - 003

27

28 PERSONAL SERVICE

29

30	Personal service--regular	2,144,000
31	Holiday/overtime compensation	20,000
32		-----
33	Amount available for personal service	2,164,000
34		-----

35

36 NONPERSONAL SERVICE

37

38	Supplies and materials	16,000
39	Travel	166,000
40	Contractual services	291,000
41	Equipment	8,000
42		-----
43	Amount available for nonpersonal service..	481,000
44		-----

45

46	Total new appropriations for state operations and aid to	
47	localities	2,645,000
48		=====

49

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DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1		PERSONAL SERVICE	
2			
3	Personal service--regular		827,000
4			-----
5			
6		NONPERSONAL SERVICE	
7			
8	Supplies and materials		600,000
9	Contractual services		1,062,000
10	Fringe benefits		167,000
11	Indirect costs		26,000
12			-----
13	Amount available for nonpersonal service..		1,855,000
14			-----
15	Program account subtotal		2,682,000
16			-----
17			
18	CORRECTIONAL INDUSTRIES PROGRAM		79,711,000
19			-----
20			
21	Internal Service Funds / State Operations		
22	Correctional Industries Revolving Account - 397		
23			
24		PERSONAL SERVICE	
25			
26	Personal service--regular		24,535,000
27	Holiday/overtime compensation		1,573,000
28			-----
29	Amount available for personal service		26,108,000
30			-----
31			
32		NONPERSONAL SERVICE	
33			
34	Supplies and materials		30,386,000
35	Travel		466,000
36	Contractual services		8,542,000
37	Equipment		882,000
38	Fringe benefits		12,436,000
39	Indirect costs		891,000
40			-----
41	Amount available for nonpersonal service..		53,603,000
42			-----
43	Program account subtotal		79,711,000
44			-----
45			
46	HEALTH SERVICES PROGRAM		349,078,000
47			-----
48			
49	General Fund / State Operations		
50	State Purposes Account - 003		
51			
52	For services and expenses to operate the		
53	health services program including liabil-		
54	ities incurred prior to April 1, 2007.		
55			
56		PERSONAL SERVICE	
57			
58	Personal service--regular		114,022,000
59	Temporary service		4,424,000

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Holiday/overtime compensation	8,339,000	
2		-----	
3	Amount available for personal service	126,785,000	
4		-----	
5			
6			NONPERSONAL SERVICE
7			
8	Supplies and materials	85,101,000	
9	Travel	552,000	
10	Contractual services	133,719,000	
11	Equipment	2,921,000	
12		-----	
13	Amount available for nonpersonal service..	222,293,000	
14		-----	
15	Program account subtotal	349,078,000	
16		-----	
17			
18	PROGRAM SERVICES PROGRAM		262,341,000
19			-----
20			
21	General Fund / State Operations		
22	State Purposes Account - 003		
23			
24			PERSONAL SERVICE
25			
26	Personal service--regular	159,308,000	
27	Temporary service	12,537,000	
28	Holiday/overtime compensation	3,966,000	
29		-----	
30	Amount available for personal service	175,811,000	
31		-----	
32			
33			NONPERSONAL SERVICE
34			
35	Supplies and materials	12,362,000	
36	Travel	703,000	
37	Contractual services	30,067,000	
38	Equipment	3,398,000	
39		-----	
40	Amount available for nonpersonal service..	46,530,000	
41		-----	
42	Program account subtotal	222,341,000	
43		-----	
44			
45	Special Revenue Funds - Other / State Operations		
46	Combined Gifts, Grants and Bequests Fund - 020		
47	Correctional Services Account		
48			
49	For services and expenses of various activ-		
50	ities funded through gifts and donations.		
51			
52			NONPERSONAL SERVICE
53			
54	Contractual services	100,000	
55		-----	
56	Program account subtotal	100,000	
57		-----	
58			
59	Enterprise Funds / State Operations		
60	Correctional Services Commissary Account - 326		
61	Central Office Account		
62			

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Holiday/overtime compensation	9,926,000
2		-----
3	Amount available for personal service	165,720,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials	133,627,000
9	Travel	613,000
10	Contractual services	143,666,000
11	Equipment	18,566,000
12		-----
13	Amount available for nonpersonal service..	296,472,000
14		-----
15	Program account subtotal	462,192,000
16		-----
17		
18	General Fund / Aid to Localities	
19	Local Assistance Account - 001	
20		
21	For services and expenses of localities for	
22	the housing and board of coram nobis pris-	
23	oners in accordance with section 601-b of	
24	the correction law, felony offenders in	
25	accordance with subdivision 2 of section	
26	601-c of the correction law, and prisoners	
27	pursuant to section 95 of the correction	
28	law	6,000,000
29		-----
30	Program account subtotal	6,000,000
31		-----
32		
33	Special Revenue Funds - Other / State Operations	
34	Miscellaneous Special Revenue Fund - 339	
35	Cell Phone Towers Account	
36		
37	NONPERSONAL SERVICE	
38		
39	Supplies and materials	400,000
40		-----
41	Program account subtotal	400,000
42		-----
43		
44	Special Revenue Funds - Other / State Operations	
45	Miscellaneous Special Revenue Fund - 339	
46	Food Production Center Account	
47		
48	NONPERSONAL SERVICE	
49		
50	Supplies and materials	700,000
51		-----
52	Program account subtotal	700,000
53		-----
54		
55	Enterprise Funds / State Operations	
56	Miscellaneous Enterprise Fund - 331	
57	Correctional - Farm and Recycling Fund Account	
58		
59	For services and expenses related to the	
60	operation and maintenance of the correc-	
61	tional farm and recycling programs.	
62		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Holiday/overtime compensation	9,000
2		-----
3	Amount available for personal service	4,011,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials	110,000
9	Travel	150,000
10	Contractual services	261,000
11	Equipment	36,000
12		-----
13	Amount available for nonpersonal service..	557,000
14		-----
15		
16	Program account subtotal	4,568,000
17		-----
18		
19	General Fund / Aid to Localities	
20	Local Assistance Account - 001	
21		
22	For prosecutorial services of counties, pur-	
23	suant to a chapter of the laws of 2007 ...	17,355,000
24	For payment to the New York state district	
25	attorneys association and the New York	
26	state prosecutors training institute for	
27	services and expenses related to the	
28	prosecution of crimes and the provision of	
29	continuing legal education, training,	
30	operation of a witness protection program,	
31	and support for medicaid fraud prosecution	
32	3,510,000
33	For payment of state aid to counties to	
34	reimburse salaries of district attorneys.	
35	Notwithstanding any provisions of section	
36	700 of the county law, any county having a	
37	population of less than 40,000, the board	
38	of supervisors of which has designated the	
39	office of district attorney as a full time	
40	position and which has fixed the salary of	
41	the district attorney at a sum equal to	
42	the amount paid to the county judge of	
43	such county, shall within the amounts ap-	
44	propriated, be entitled to a payment up to	
45	the sum of \$61,800. Notwithstanding any	
46	other provisions of law, for counties hav-	
47	ing a population greater than 40,000,	
48	reimbursement for the salaries of district	
49	attorneys from this appropriation shall be	
50	apportioned pursuant to section 700 of the	
51	county law	2,927,000
52	Payment of state aid for expenses of the	
53	special narcotics prosecutor	1,150,000
54	For defense services pursuant to a chapter	
55	of the laws of 2007	9,254,000
56	For payment to New York state defenders	
57	association for services and expenses re-	
58	lated to the provision of training and	
59	other assistance	400,000

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1		NONPERSONAL SERVICE	
2			
3	Supplies and materials		50,000
4	Contractual services		25,000
5			-----
6	Program account subtotal		75,000
7			-----
8			
9	Special Revenue Funds - Other / State Operations		
10	Miscellaneous Special Revenue Fund - 339		
11	OER-NASDER Account		
12			
13	For services and expenses related to the		
14	administration of the national association		
15	of state directors of employee relations.		
16			
17		NONPERSONAL SERVICE	
18			
19	Travel		60,000
20	Contractual services		15,000
21			-----
22	Program account subtotal		75,000
23			-----
24			
25	Internal Service Funds / State Operations		
26	Joint Labor/Management Administration Fund - 394		
27			
28		PERSONAL SERVICE	
29			
30	Personal service--regular		1,486,000
31	Temporary service		10,000
32			-----
33	Amount available for personal service		1,496,000
34			-----
35			
36		NONPERSONAL SERVICE	
37			
38	Supplies and materials		78,000
39	Travel		60,000
40	Contractual services		200,000
41	Fringe benefits.....		702,000
42	Indirect costs.....		51,000
43			-----
44	Amount available for nonpersonal service..		1,091,000
45			-----
46	Program fund subtotal		2,587,000
47			-----
48			
49	MANAGEMENT/CONFIDENTIAL AFFAIRS PROGRAM		469,000
50			-----
51			
52	General Fund / State Operations		
53	State Purposes Account - 003		
54			
55		PERSONAL SERVICE	
56			
57	Personal service--regular		393,000
58	Holiday/overtime compensation		1,000
59			-----
60	Amount available for personal service		394,000
61			-----
62			

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	EXECUTIVE DIRECTION PROGRAM	108,590,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	PERSONAL SERVICE	
8		
9	Personal service--regular	6,774,000
10	Holiday/overtime compensation	31,000
11		-----
12	Amount available for personal service	6,805,000
13		-----
14		
15	NONPERSONAL SERVICE	
16		
17	Supplies and materials	172,000
18	Travel	50,000
19	Contractual services	4,722,000
20	Equipment	242,000
21		-----
22	Amount available for nonpersonal service..	5,186,000
23		-----
24	Program account subtotal	11,991,000
25		-----
26		
27	Special Revenue Funds - Other / State Operations	
28	Combined Gifts, Grants and Bequests Fund - 020	
29	Plaza Special Events Account	
30		
31	PERSONAL SERVICE	
32		
33	Temporary service	250,000
34		-----
35		
36	NONPERSONAL SERVICE	
37		
38	Supplies and materials	16,000
39	Travel	14,000
40	Contractual services	730,000
41	Fringe benefits	5,000
42	Indirect costs	2,000
43		-----
44	Amount available for nonpersonal service....	767,000
45		-----
46	Program account subtotal	1,017,000
47		-----
48		
49	Special Revenue Funds - Other / State Operations	
50	Miscellaneous Special Revenue Fund - 339	
51	Cuba Lake Management Account	
52		
53	NONPERSONAL SERVICE	
54		
55	Contractual services.....	200,000
56		-----
57	Program account subtotal	200,000
58		-----
59		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Enterprise Funds / State Operations		
2	Miscellaneous Enterprise Fund - 331		
3	Asset Preservation Account		
4			
5			
6			
7			
8			
9			
10			
11			
12	Internal Service Funds / State Operations		
13	Centralized Services Account - 323		
14	Executive Direction Account		
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
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OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Federal / State Operations	
2	Federal USDA-Food and Nutrition Services Fund - 261	
3	Emergency Assistance-OGS-9461 Account	
4		
5	Nonpersonal service	
6	For services and expenses related to the	
7	temporary emergency feeding assistance	
8	program.	
9		
10	For the grant period October 1, 2006 to	
11	September 30, 2007	3,430,000
12	For the grant period October 1, 2007 to	
13	September 30, 2008	3,435,000
14		-----
15	Program account subtotal	6,865,000
16		-----
17		
18	Special Revenue Funds - Federal / State Operations	
19	Federal USDA-Food and Nutrition Services Fund - 261	
20	Federal Food and Nutrition Services Account	
21		
22	Nonpersonal service	
23	For services and expenses related to state	
24	administrative costs for the national	
25	lunch program.	
26		
27	For the grant period October 1, 2006 to	
28	September 30, 2007	430,000
29	For the grant period October 1, 2007 to	
30	September 30, 2008	435,000
31		-----
32	Program account subtotal	865,000
33		-----
34		
35	Special Revenue Funds - Federal / State Operations	
36	Federal Operating Grants Funds - 290	
37	Environmental Projects Account	
38		
39	For services and expenses related to en-	
40	vironmental projects, including but not	
41	limited to training, research and techni-	
42	cal assistance and demonstration projects,	
43	personal services, fringe benefits and	
44	indirect costs.	
45		
46	For the grant period October 1, 2006 to	
47	September 30, 2007	250,000
48	For the grant period October 1, 2007 to	
49	September 30, 2008	250,000
50		-----
51	Program account subtotal.....	500,000
52		-----
53		
54	Special Revenue Funds - Other / State Operations	
55	Miscellaneous Special Revenue Fund - 339	
56	Standards and Purchase Account	
57		
58		
59		
60	PERSONAL SERVICE	
	Personal service--regular	1,034,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Holiday/overtime compensation	10,000	
2			-----
3	Amount available for personal service	1,044,000	
4			-----
5			
6			NONPERSONAL SERVICE
7			
8	Supplies and materials	350,000	
9	Travel	120,000	
10	Contractual services	2,982,000	
11	Equipment	21,000	
12	Fringe benefits	482,000	
13	Indirect costs	35,000	
14			-----
15	Amount available for nonpersonal service..	3,990,000	
16			-----
17	Program account subtotal	5,034,000	
18			-----
19			
20	Internal Service Funds / State Operations		
21	Centralized Services Account - 323		
22	Standards and Purchase Account		
23			
24			PERSONAL SERVICE
25			
26	Personal service--regular	3,030,000	
27	Temporary service	174,000	
28	Holiday/overtime compensation	64,000	
29			-----
30	Amount available for personal service	3,268,000	
31			-----
32			
33			NONPERSONAL SERVICE
34			
35	Supplies and materials	1,723,000	
36	Travel	159,000	
37	Contractual services	33,762,000	
38	Equipment	2,413,000	
39	Fringe benefits	1,510,000	
40	Indirect costs	110,000	
41			-----
42	Amount available for nonpersonal service..	39,677,000	
43			-----
44	Program account subtotal	42,945,000	
45			-----
46			
47	REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM	168,560,000	
48			-----
49			
50	General Fund / State Operations		
51	State Purposes Account - 003		
52			
53			PERSONAL SERVICE
54			
55	Personal service--regular	33,717,000	
56	Temporary service	2,518,000	
57	Holiday/overtime compensation	3,161,000	
58			-----
59	Amount available for personal service	39,396,000	
60			-----
61			

TEMPORARY STATE COMMISSION OF INVESTIGATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	2,099,000	0
6		-----	-----
7	All Funds	2,099,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	2,099,000	0	0	2,099,000
16		-----	-----	-----	-----
17	All Funds	2,099,000	0	0	2,099,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	INVESTIGATION PROGRAM	2,099,000
23		-----

24

25 General Fund / State Operations
 26 State Purposes Account - 003

27

PERSONAL SERVICE

28

29		
30	Personal service--regular	1,591,000
31		-----

32

NONPERSONAL SERVICE

33

34		
35	Supplies and materials	26,000
36	Travel	13,000
37	Contractual services	467,000
38	Equipment	2,000
39		-----

40

40	Amount available for nonpersonal service..	508,000
41		-----

41

42	Program account subtotal	2,099,000
43		-----

43

44		
45	Total new appropriations for state operations and aid to	
46	localities	2,099,000
47		=====

47

48

49

JUDICIAL COMMISSIONS

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	2,843,000	0
6		-----	-----
7	All Funds	2,843,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	2,843,000	0	0	2,843,000
16		-----	-----	-----	-----
17	All Funds	2,843,000	0	0	2,843,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21

22 JUDICIAL CONDUCT PROGRAM 2,795,000

23 -----

24

25 General Fund / State Operations

26 State Purposes Account - 003

27

PERSONAL SERVICE

28

29

30 Personal service--regular 2,139,000

31 -----

32

NONPERSONAL SERVICE

33

34

35 Supplies and materials 58,000

36 Travel 54,000

37 Contractual services 475,000

38 Equipment 69,000

39 -----

40

40 Amount available for nonpersonal service.. 656,000

41 -----

42

43 JUDICIAL NOMINATION PROGRAM 10,000

44 -----

45

46 General Fund / State Operations

47 State Purposes Account - 003

48

NONPERSONAL SERVICE

49

50

51 Travel 10,000

52 -----

53

54 JUDICIAL SCREENING PROGRAM 38,000

55 -----

56

57 General Fund / State Operations

58 State Purposes Account - 003

59

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Holiday/overtime compensation	19,000	
2			-----
3	Amount available for personal service	5,129,000	
4			-----
5			
6			
7			
8	Contractual services	827,000	
9			-----
10			
11	COUNSEL FOR THE STATE PROGRAM		87,401,000
12			-----
13			
14	General Fund / State Operations		
15	State Purposes Account - 003		
16			
17			
18			
19	PERSONAL SERVICE		
20	Personal service--regular	27,420,000	
21	Temporary service	562,000	
22	Holiday/overtime compensation	139,000	
23			-----
24	Amount available for personal service	28,121,000	
25			-----
26			
27			
28	NONPERSONAL SERVICE		
29	Travel	399,000	
30	Contractual services	9,658,000	
31			-----
32	Amount available for nonpersonal service..	10,057,000	
33			-----
34	Program account subtotal	38,178,000	
35			-----
36			
37	Special Revenue Funds - Other / State Operations		
38	Miscellaneous Special Revenue Fund - 339		
39	Litigation Settlement and Civil Recovery Account		
40			
41			
42	PERSONAL SERVICE		
43	Personal service--regular	16,218,000	
44	Temporary service	219,000	
45	Holiday/overtime compensation	68,000	
46			-----
47	Amount available for personal service	16,505,000	
48			-----
49			
50			
51	NONPERSONAL SERVICE		
52	Supplies and materials	400,000	
53	Travel	400,000	
54	Contractual services	20,444,000	
55	Equipment	3,000,000	
56	Fringe benefits.....	7,897,000	
57	Indirect costs.....	577,000	
58			-----
59	Amount available for nonpersonal service..	32,718,000	
60			-----
61	Program account subtotal	49,223,000	
62			-----

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	CRIMINAL PROSECUTIONS PROGRAM	24,275,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	PERSONAL SERVICE	
8		
9	Personal service--regular	15,871,000
10	Temporary service	289,000
11	Holiday/overtime compensation	208,000
12		-----
13	Amount available for personal service	16,368,000
14		-----
15		
16	NONPERSONAL SERVICE	
17		
18	Supplies and materials	5,000
19	Travel	420,000
20	Contractual services	582,000
21	Equipment	1,996,000
22		-----
23	Amount available for nonpersonal service..	3,003,000
24		-----
25	Program account subtotal	19,371,000
26		-----
27		
28	Special Revenue Funds - Other / State Operations	
29	Miscellaneous Special Revenue Fund - 339	
30	Department of Law Seized Assets Account	
31		
32	NONPERSONAL SERVICE	
33		
34	Equipment	4,904,000
35		-----
36	Program account subtotal	4,904,000
37		-----
38		
39	MEDICAID FRAUD CONTROL PROGRAM	51,505,000
40		-----
41		
42	Special Revenue Funds - Federal / State Operations	
43	Federal Health and Human Services Fund - 265	
44		
45	For services and expenses related to grants	
46	for the investigation and prosecution of	
47	medicaid fraud.	
48		
49	For the grant period October 1, 2006 to	
50	September 30, 2007:	
51		
52	Personal service	9,874,000
53	Nonpersonal service	4,363,000
54	Fringe benefits	4,203,000
55	Indirect costs	300,000
56		-----
57	Grant period total	18,740,000
58		-----
59		

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1		PERSONAL SERVICE	
2			
3	Personal service--regular	22,649,000	
4	Temporary service	118,000	
5	Holiday/overtime compensation	323,000	
6		-----	
7	Amount available for personal service	23,090,000	
8		-----	
9			
10		NONPERSONAL SERVICE	
11			
12	Travel	394,000	
13	Contractual services	1,183,000	
14		-----	
15	Amount available for nonpersonal service..	1,577,000	
16		-----	
17			
18	REGIONAL OFFICES PROGRAM		13,513,000
19			-----
20			
21	General Fund / State Operations		
22	State Purposes Account - 003		
23			
24		PERSONAL SERVICE	
25			
26	Personal service--regular	11,699,000	
27	Temporary service	39,000	
28	Holiday/overtime compensation	71,000	
29		-----	
30	Amount available for personal service	11,809,000	
31		-----	
32			
33		NONPERSONAL SERVICE	
34			
35	Travel	350,000	
36	Contractual services	1,354,000	
37		-----	
38	Amount available for nonpersonal service..	1,704,000	
39		-----	
40			
41	Total new appropriations for state operations and aid to		
42	localities		235,992,000
43			=====
44			
45			

TEMPORARY STATE COMMISSION ON LOBBYING

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	2,701,000	0
6		-----	-----
7	All Funds	2,701,000	0
8		=====	=====

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	2,701,000	0	0	2,701,000
16		-----	-----	-----	-----
17	All Funds	2,701,000	0	0	2,701,000
18		=====	=====	=====	=====

19

20 SCHEDULE

21

22	ADMINISTRATION PROGRAM	2,701,000
23		-----

24

25 General Fund / State Operations
 26 State Purposes Account - 003

27

28 PERSONAL SERVICE

29

30	Personal service--regular	2,335,000
31	Temporary service	50,000
32		-----
33	Amount available for personal service	2,385,000
34		-----

35

36 NONPERSONAL SERVICE

37

38	Supplies and materials	10,000
39	Travel	6,000
40	Contractual services	210,000
41	Equipment	90,000
42		-----
43	Amount available for nonpersonal service..	316,000
44		-----

45

46	Total new appropriations for state operations and aid to	
47	localities	2,701,000
48		=====

49

50

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	PERSONAL SERVICE	
2		
3	Personal service--regular	1,848,000
4	Holiday/overtime compensation	35,000
5		-----
6	Amount available for personal service	1,883,000
7		-----
8		
9	NONPERSONAL SERVICE	
10		
11	Supplies and materials	177,000
12	Travel	106,000
13	Contractual services	1,817,000
14	Equipment	401,000
15		-----
16	Amount available for nonpersonal service..	2,501,000
17		-----
18	Program account subtotal	4,384,000
19		-----
20		
21	Special Revenue Funds - Federal / State Operations	
22	Federal Operating Grants Fund - 290	
23	Federal Grants for Emergency Management Performance	
24	Account	
25		
26	For the grant period October 1, 2006 to	
27	September 30, 2007, including suballo-	
28	cation to other state departments and	
29	agencies:	
30		
31	Personal service	114,000
32	Nonpersonal service	314,000
33	Fringe benefits	53,000
34		-----
35	Grant period total	481,000
36		-----
37		
38	For the grant period October 1, 2007 to	
39	September 30, 2008, including suballo-	
40	cation to other state departments and	
41	agencies:	
42		
43	Personal service	116,000
44	Nonpersonal service	315,000
45	Fringe benefits	54,000
46		-----
47	Grant period total	485,000
48		-----
49	Program account subtotal	966,000
50		-----
51		
52	Special Revenue Funds - Federal / Aid to Localities	
53	Federal Operating Grants Fund - 290	
54	Federal Grants for Emergency Management Performance	
55	Account	
56		
57	For the grant period October 1, 2006 to	
58	September 30, 2007	5,700,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Temporary service	27,000
2		-----
3	Amount available for personal service	100,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials	12,000
9	Contractual services	80,000
10	Equipment	18,000
11	Fringe benefits.....	41,000
12		-----
13	Amount available for nonpersonal service..	151,000
14		-----
15	Program account subtotal	251,000
16		-----
17		
18	Special Revenue Funds - Other / State Operations	
19	Miscellaneous Special Revenue Fund - 339	
20	Distance Learning Account	
21		
22	NONPERSONAL SERVICE	
23		
24	Equipment	100,000
25		-----
26	Program account subtotal	100,000
27		-----
28		
29	Special Revenue Funds - Other / State Operations	
30	Miscellaneous Special Revenue Fund - 339	
31	DMNA Seized Assets Account	
32		
33	NONPERSONAL SERVICE	
34		
35	Supplies and materials	120,000
36	Travel	31,000
37	Contractual services	468,000
38	Equipment	59,000
39		-----
40	Amount available for nonpersonal service..	678,000
41		-----
42	Program account subtotal	678,000
43		-----
44		
45	Special Revenue Funds - Other / State Operations	
46	Miscellaneous Special Revenue Fund - 339	
47	Recruitment Incentive Account	
48		
49	For the payment of tuition benefits provided	
50	to eligible members of the state's organ-	
51	ized militia pursuant to section 669-b of	
52	the education law. The moneys hereby ap-	
53	propriated shall be available for expenses	
54	already accrued or to accrue.	
55		
56	NONPERSONAL SERVICE	
57		
58	Contractual services	3,300,000
59		-----
60	Program account subtotal	3,300,000
61		-----
62		

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2007-08

1		
2	For the comprehensive construction programs, purposes, and	
3	projects as herein specified in accordance with the	
4	following:	
5		
6	Capital Projects Fund	10,100,000
7	Federal Capital Projects Fund	26,000,000
8		-----
9	All Funds	36,100,000
10		=====
11		
12	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	12,000,000
13		-----
14		
15	Capital Projects Fund	
16		
17	New Facilities Purpose	
18		
19	For the cost of studies, site acquisi-	
20	tions, planning, design, construction,	
21	reconstruction, renovation, and equip-	
22	ment related to the development of	
23	federal military and state organized	
24	militia facilities including related	
25	departmental administrative costs	
26	incurred prior to April 1, 2007	
27	(07S10707)	2,000,000
28		
29	Preservation of Facilities Purpose	
30		
31	Alterations and improvements for the pres-	
32	ervation of facilities including liabil-	
33	ities incurred prior to April 1, 2007	
34	(07P40703)	2,500,000
35		
36	Federal Capital Projects Fund - 291	
37		
38	New Facilities Purpose	
39		
40	For the cost of studies, site acquisi-	
41	tions, planning, design, construction,	
42	reconstruction, renovation, and equip-	
43	ment related to the development of	
44	federal military and state organized	
45	militia facilities including related	
46	departmental administrative costs	
47	incurred prior to April 1, 2007	
48	(07M40707)	5,000,000
49		
50	Preservation of Facilities Purpose	
51		
52	Alterations and improvements for the pres-	
53	ervation of facilities including liabil-	
54	ities incurred prior to April 1, 2007	
55	(07F20703)	2,500,000
56		

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2007-08

1	MAINTENANCE AND IMPROVEMENTS (CCP)	24,100,000
2		-----
3		
4	Capital Projects Fund	
5		
6	Preservation of Facilities Purpose	
7		
8	Alterations and improvements for the pres-	
9	ervation of facilities including liabil-	
10	ities incurred prior to April 1, 2007	
11	(07S10703)	5,600,000
12		
13	Federal Capital Projects Fund - 291	
14		
15	New Facilities Purpose	
16		
17	For the cost of studies, site acquisi-	
18	tions, planning, design, construction,	
19	reconstruction, renovation, and equip-	
20	ment related to the development of	
21	federal military and state organized	
22	militia facilities including related	
23	departmental administrative costs	
24	incurred prior to April 1, 2007	
25	(07F10707)	10,000,000
26		
27	Preservation of Facilities Purpose	
28		
29	Alterations and improvements for the pres-	
30	ervation of facilities including liabil-	
31	ities incurred prior to April 1, 2007	
32	(07F10703)	8,500,000
33		
34		

