IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

HEALTH AND MENTAL HYGIENE BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2007.

c) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law and the provisions of section 15 of chapter 60 of the laws of 2006.

d) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40'a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

e) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed balances of the

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2007.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (....) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [−] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof are, unless otherwise indicated, chapter 54, section 1 or 2, of the laws of 2006.

f) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2007. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (....) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [−] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1 or 2, of the laws of 2006.

g) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2007.
For payment according to the following schedule:

**APPROPRIATIONS REAPPROPRIATIONS**

| General Fund - State and Local | 110,389,000 | 8,897,300 |
| Special Revenue Funds - Federal | 117,850,000 | 117,818,000 |
| Special Revenue Funds - Other | 4,300,000 | 0 |
| Enterprise Funds | 100,000 | 0 |

All Funds | 232,639,000 | 126,715,300

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

**State Aid to Capital**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,556,000</td>
<td>107,833,000</td>
<td>0</td>
<td>110,389,000</td>
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<tr>
<td>SR-Federal</td>
<td>10,250,000</td>
<td>107,600,000</td>
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<td>SR-Other</td>
<td>300,000</td>
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<tr>
<td>Enterprise</td>
<td>100,000</td>
<td>0</td>
<td>0</td>
<td>100,000</td>
</tr>
</tbody>
</table>

All Funds | 13,206,000 | 219,433,000 | 0 | 232,639,000 |

**SCHEDULE**

**ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM** | 13,206,000

**PERSONAL SERVICE**

Personal service--regular | 2,211,000
Temporary service | 14,000

Amount available for personal service | 2,225,000

**NONPERSONAL SERVICE**

Supplies and materials | 33,000
Travel | 56,000
Contractual services | 210,000
Equipment | 7,000

Amount available for nonpersonal service | 306,000

**MAINTENANCE UNDISTRIBUTED**

For the planning, development and feasibility study of the senior benefits program.

Contractual services | 25,000

Program account subtotal | 2,556,000
OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount (dollars)</th>
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<tr>
<td>1</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For programs provided under the titles of the federal older Americans act and other health and human services programs.</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For the grant period October 1, 2006 to September 30, 2007</td>
<td>4,500,000</td>
</tr>
<tr>
<td>5</td>
<td>For the grant period October 1, 2007 to September 30, 2008</td>
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<td>6</td>
<td>Program fund subtotal</td>
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<td>7</td>
<td>Special Revenue Funds - Federal / State Operations</td>
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<td>8</td>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Office for the Aging Federal Grants Account</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses related to the provision of aging services programs.</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For the grant period October 1, 2006 to September 30, 2007</td>
<td>800,000</td>
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<tr>
<td>12</td>
<td>For the grant period October 1, 2007 to September 30, 2008</td>
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<td>13</td>
<td>Program account subtotal</td>
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<td>14</td>
<td>Special Revenue Funds - Federal / State Operations</td>
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</tr>
<tr>
<td>15</td>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Senior Community Service Employment Account</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For the senior community service employment program provided under title V of the federal older Americans act.</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Federal funds authorized October 1, 2005 for the grant period beginning July 1, 2006</td>
<td>60,000</td>
</tr>
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<td>19</td>
<td>Federal funds authorized October 1, 2006 for the grant period beginning July 1, 2007</td>
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<td>Program account subtotal</td>
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<tr>
<td>21</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
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</tr>
<tr>
<td>23</td>
<td>Aging Grants and Bequest Account</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>For service and expenses of the state office for the aging.</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Supplies and materials</td>
<td>50,000</td>
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<tr>
<td>27</td>
<td>Travel</td>
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<td>28</td>
<td>Contractual services</td>
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</tr>
<tr>
<td>29</td>
<td>Program account subtotal</td>
<td>250,000</td>
</tr>
</tbody>
</table>
OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1. Special Revenue Funds - Other / State Operations
2. HCRA Resources Fund - 061
3. Long Term Care Insurance Resource Center Account

For service and expenses of the state office for the aging associated with coordinating the long term care insurance education and outreach program in accordance with section 217-a of the elder law.

PERSONAL SERVICE

13. Personal service-regular .................. 45,000

NONPERSONAL SERVICE

18. Travel .................................... 2,000
19. Contractual services ....................... 3,000

Amount available for nonpersonal service ................................. 5,000

Program account subtotal ........................................... 50,000

Enterprise Funds / State Operations
26. Miscellaneous Enterprise Fund - 331
27. Aging Enterprises Account

For service and expenses related to video and other media.

NONPERSONAL SERVICE

35. Contractual services ........................ 100,000

Program account subtotal ........................................... 100,000

COMMUNITY SERVICES PROGRAM ........................................ 219,433,000

General Fund / Aid to Localities
33. Local Assistance Account - 001

For services and expenses, including the payment of liabilities incurred prior to April 1, 2007, related to the community services elderly grant program. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance
with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations 16,621,000

For planning and implementation, including the payment of liabilities incurred prior to April 1, 2007, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP). No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York 49,972,000

For services and expenses related to the congregate services initiative. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties 866,000

For services and expenses of grants to area agencies on aging for the establishment and operation of caregiver resource centers 360,000

For services and expenses, including the payment of liabilities incurred prior to April 1, 2007, associated with the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties 19,209,000

Local grants for services and expenses of the long-term care ombudsman program 746,000

For services and expenses of the retired and senior volunteer program (RSVP) 442,000

For services and expenses of the EAC/Nassau senior respite program 242,000

For services and expenses of the home aides of central New York, Inc. senior respite program 145,000

For services and expenses of the New York foundation for senior citizens home sharing and respite care program 175,000
For state aid grants to providers of respite services to the elderly. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ...

712,000

For state aid grants to providers of social model adult day services. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ...

947,000

For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ...

2,200,000

For state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ...

2,200,000

For grants in aid to the 59 designated area agencies on aging for transportation operating expenses related to serving the elderly. Funds shall be allocated from this appropriation pursuant to a plan prepared by the director of the state office for the aging and approved by the director of the budget ...

1,000,000

For services and expenses of establishing a family caregiving council ...

200,000

For services and expenses of the foster grandparents program ...

200,000

For services and expenses related to an elderly abuse education and outreach program in accordance with section 219 of the elder law ...

500,000

Notwithstanding any inconsistent provision of law, effective October 1, 2007, expenditures made from this appropriation shall effectively provide a cost of living adjustment for providers of the following services, as determined by the director of the state office for the aging, expanded in-home services for the elderly program (EISEP), community services for the elderly program (CSE) and the supplemental nutrition assistance program (SNAP). The
OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

director of the state office for the aging shall determine the standards and require-
ments necessary for reimbursement of such increases. Further, all such increases
shall be made pursuant to a provider attestation regarding the use of such
funds to be provided in the format prescribed by the state office for the
aging. Funds shall be allocated from this appropriation pursuant to a plan prepared
by the director of the state office for the aging and approved by the director of
the budget ........................................ 10,782,000

For services and expenses related to the economically sustainable transportation
demonstration program .................. 250,000
For services and expenses of a patients’ rights hotline and advocacy project ...... 64,000

-----------------------------
Program account subtotal ........... 107,833,000

-----------------------------

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For programs provided under the titles of the federal older Americans act and other health and human services programs.

For the grant period October 1, 2006 to September 30, 2007:

Title III-b social services ............... 17,000,000
Title III-c nutrition programs .......... 23,000,000
Title III-e caregivers .................... 7,000,000
Health and human services programs .... 2,500,000
Nutrition services incentive program ... 8,000,000

-----------------------------
Grant period total .................... 57,500,000

-----------------------------

For the grant period October 1, 2007 to September 30, 2008:

Title III-b social services ............... 9,000,000
Title III-c nutrition programs, including a suballocation to the department of health for nutrition program activities .... 18,000,000
Title III-e caregivers .................... 5,000,000
Health and human services programs .... 2,500,000
Nutrition services incentive program ... 8,000,000

-----------------------------
Grant period total .................... 42,500,000

-----------------------------

Program fund subtotal .................. 100,000,000

-----------------------------
OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES  2007-08

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Operating Grants Fund - 290
3 Office for the Aging Federal Grants Account
4
5 For services and expenses related to the provision of aging services programs.
6
7 For the grant period October 1, 2006 to September 30, 2007 .......................... 300,000
8 For the grant period October 1, 2007 to September 30, 2008 ....................... 300,000
9 Program account subtotal .......................... 600,000
10
11 Special Revenue Funds - Federal / Aid to Localities
12 Federal Operating Grants Fund - 290
13 Senior Community Service Employment Account
14
15 For the senior community service employment program provided under title V of the federal older Americans act.
16
17 Federal funds authorized October 1, 2005 for the grant period beginning July 1, 2006 .. 1,500,000
18 Federal funds authorized October 1, 2006 for the grant period beginning July 1, 2007 .. 5,500,000
19 Program account subtotal .......................... 7,000,000
20
21 Special Revenue Fund - Other / Aid to Localities
22 Combined Gifts, Grants and Bequests Fund - 020
23 Aging Grants and Bequest Account
24
25 For services and expenses of the state office for the aging .......................... 1,000,000
26 Program account subtotal .......................... 1,000,000
27
28 Special Revenue Funds - Other / Aid to Localities
29 HCRA Resources Fund - 061
30 Long Term Care Insurance Resource Center Account
31
32 For services and expenses of the long term care insurance education and outreach program in accordance with section 217-a of the elder law .......................... 3,000,000
33 Program account subtotal .......................... 3,000,000
34
35 Total new appropriations for state operations and aid to localities .......................... 232,639,000
36
37
38
39
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1 of the laws of 2006:
For the planning, development and feasibility study of the senior benefits program ... 25,000 ......................... (re. $25,000)
For the planning, development and evaluation of a community green house project ... 150,000 ......................... (re. $150,000)

By chapter 54, section 1 of the laws of 2005:
For the planning, development and evaluation of senior's single intake point technology solutions ... 250,000 .............. (re. $250,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2006:
For programs provided under the titles of the federal older Americans act and other health and human services programs:
For the grant period October 1, 2006 to September 30, 2007 ............ 4,200,000 ......................................... (re. $4,200,000)

By chapter 54, section 1, of the laws of 2005:
For programs provided under the titles of the federal older Americans act and other health and human services programs:
For the grant period October 1, 2005 to September 30, 2006 ............ 4,200,000 ......................................... (re. $1,970,000)

COMMUNITY SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2006:
For planning and implementation, including the payment of liabilities incurred prior to April 1, 2006, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP). No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York ... 49,972,000 ..................................... (re. $1,000,000)

For services and expenses of the Respite Program according to the following subschedule ... 462,000 ..................... (re. $462,000)

sub-schedule

Alzheimer Association of Western New York ...................... 36,000
OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1. Caregiver Respite Services of Catholic Charities ........ 59,000
2. PEOPLE, Inc .................................. 45,000
3. Metropolitan Commission .......................... 36,000
4. Madison County .................................. 45,000
5. New York Foundation for Senior Citizens .............. 50,000
6. Ridgewood-Bushwick Senior Citizens Council, Inc ..... 65,000
7. Suffolk County .................................. 62,000
8. Southeast Queens ................................. 64,000

Total of sub-schedule .................................. 462,000

For additional funds for the Respite Program to develop new or to expand existing respite care projects to provide extended hours of care on weeknights and on an emergency basis ........................ (re. $250,000)

For services and expenses related to renewal of the 18 existing contracts for the social model adult day services program ........ (re. $946,300)

For services and expenses related to renewal of the 14 existing contracts for naturally occurring retirement communities (NORC) .... (re. $1,200,000)

For services and expenses related to the renewal of the 9 existing contracts for neighborhood naturally occurring retirement communities (NNORC) program ... (re. $500,000)

For additional services and expenses related to new and/or the existing 14 contracts for naturally occurring retirement communities (NORC) ... (re. $500,000)

For additional services and expenses related to the naturally occurring retirement communities (NORC) ... (re. $500,000)

For additional services and expenses related to the neighborhood naturally occurring retirement communities (NNORC) program ........ (re. $1,000,000)

For services and expenses related to the economically sustainable transportation demonstration program ... (re. $250,000)

For services and expenses of patients' rights hotline and advocacy project ... (re. $64,000)

By chapter 54, section 1, of the laws of 2006, as added by chapter 108, section 4, of the laws of 2006:

For grants in aid to the 59 designated area agencies on aging for transportation operating expenses related to serving the elderly. The director shall distribute such funds based on a formula using the geographic distribution of elderly persons within the state and a minimum base allocation ... (re. $500,000)

For additional grants in aid to the 59 designated area agencies on aging for transportation operating expenses related to serving the elderly. The director shall distribute such funds based on a formula using the geographic distribution of elderly persons within the state and a minimum base allocation ... (re. $500,000)

Special Revenue Funds - Federal / Aid to Localities

Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2006:

For programs provided under the titles of the federal older Americans act and other health and human services programs:

For the grant period October 1, 2005 to September 30, 2006: ... (re. $57,500,000)
For the grant period October 1, 2006 to September 30, 2007: ...
42,500,000 ............................................... (re. $42,500,000)

By chapter 54, section 1, of the laws of 2005:
For programs provided under the titles of the federal older Americans act and other health and human services programs:
For the grant period October 1, 2004 to September 30, 2005: ...
57,500,000 ............................................... (re. $6,300,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Senior Community Service Employment Account

By chapter 54, section 1, of the laws of 2006:
For the senior community service employment program provided under title V of the federal older Americans act:
Federal funds authorized October 1, 2005 for the grant period beginning July 1, 2006 ... 5,500,000 ...................... (re. $5,348,000)

Total reappropriations for state operations and aid to localities ........................................... 126,715,300

=============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,550,000</td>
<td>5,538,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>10,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>4,560,000</strong></td>
<td><strong>5,538,000</strong></td>
</tr>
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</table>

**AGENCY BUDGET SUMMARY OF NEW Appropriations**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
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<tbody>
<tr>
<td>SR-Federal</td>
<td>4,550,000</td>
<td>0</td>
<td>0</td>
<td>4,550,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>10,000</td>
<td>0</td>
<td>0</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>4,560,000</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>4,560,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**DEVELOPMENTAL DISABILITIES PLANNING PROGRAM** ............. 4,560,000

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five.

For the grant period October 1, 2006 to September 30, 2007:

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<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
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<tr>
<td>Nonpersonal service</td>
<td>216,000</td>
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<tr>
<td>Fringe benefits</td>
<td>212,000</td>
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<tr>
<td>Indirect costs</td>
<td>10,500</td>
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<tr>
<td>Maintenance undistributed</td>
<td>1,169,000</td>
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<tr>
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For the grant period October 1, 2007 to September 30, 2008:

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<th>Item</th>
<th>Amount</th>
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<tr>
<td>Nonpersonal service</td>
<td>216,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>212,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>10,500</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>1,519,000</td>
</tr>
<tr>
<td><strong>Grant period total</strong></td>
<td><strong>2,450,000</strong></td>
</tr>
</tbody>
</table>

**Program fund subtotal** ............. 4,550,000
<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enterprise Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Enterprise Fund - 331</td>
<td></td>
</tr>
<tr>
<td>Developmental Disabilities Planning Council Publications</td>
<td></td>
</tr>
<tr>
<td>For services and expenses incurred by the developmental disabilities planning council related to producing, reproducing, distributing, and mailing printed, and recorded and electronic media.</td>
<td></td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>4,560,000</td>
</tr>
</tbody>
</table>


DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2

3 Special Revenue Funds - Federal / State Operations

4 Federal Health and Human Services Fund - 265

5

6 By chapter 54, section 1, of the laws of 2006:

7 For services and expenses related to the provision of services to the

8 developmentally disabled under the provisions of the federal

9 developmental disabilities bill of rights act of nineteen hundred

10 seventy-five:

11 For the grant period October 1, 2005 to September 30, 2006: ... ....

12 2,100,000 .................................................. (re. $2,100,000)

13 For the grant period October 1, 2006 to September 30, 2007: ... ....

14 2,450,000 .................................................. (re. $2,450,000)

15

16 By chapter 54, section 1, of the laws of 2005:

17 For services and expenses related to the provision of services to the

18 developmentally disabled under the provisions of the federal develop-

19 mental disabilities bill of rights act of nineteen hundred seventy-five:

20 For the grant period October 1, 2004 to September 30, 2005: ... ....

21 2,100,000 .................................................. (re. $400,000)

22 For the grant period October 1, 2005 to September 30, 2006: ... ....

23 2,450,000 .................................................. (re. $350,000)

24

25 By chapter 54, section 1, of the laws of 2004:

26 For services and expenses related to the provision of services to the

27 developmentally disabled under the provisions of the federal develop-

28 mental disabilities bill of rights act of nineteen hundred seventy-five:

29 For the grant period October 1, 2004 to September 30, 2005: ... ....

30 2,450,000 .................................................. (re. $238,000)

31

32 Total reappropriations for state operations and aid to

33 localities .................................................. 5,538,000

34 ===========
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>224,025,000</td>
<td>10,149,844,900</td>
<td>0</td>
<td>10,373,869,900</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>3,960,840,000</td>
<td>24,921,322,000</td>
<td>0</td>
<td>28,882,162,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>485,146,500</td>
<td>6,370,301,000</td>
<td>0</td>
<td>6,855,477,500</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>304,412,000</td>
<td>0</td>
<td>304,412,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>10,000</td>
<td>0</td>
<td>0</td>
<td>10,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,670,021,500</td>
<td>41,441,467,900</td>
<td>304,412,000</td>
<td>46,415,901,400</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

**SCHEDULE**

**ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM**

---

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>7,667,300</td>
</tr>
<tr>
<td>Temporary service</td>
<td>250,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>255,000</td>
</tr>
<tr>
<td><strong>Total for personal service</strong></td>
<td>8,172,300</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,077,400</td>
</tr>
<tr>
<td>Travel</td>
<td>381,500</td>
</tr>
<tr>
<td>Contractual services</td>
<td>18,517,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>74,300</td>
</tr>
<tr>
<td><strong>Total for nonpersonal service</strong></td>
<td>20,050,200</td>
</tr>
</tbody>
</table>

**Program account subtotal**

---

Notwithstanding any inconsistent provision of law, effective October 1, 2006, expenditures made from this appropriation shall...
effectively provide a cost of living adjustment to the office of minority health, as determined by the commissioner of the department of health. The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases. Further, each local government unit or direct contract provider receiving such funding shall submit a written certification regarding the use of such funds to be provided in the format proscribed by the department. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget. 30,000

For services and expenses of the office of minority health including competitive grants to promote community strategic planning or new or improved health care delivery systems and networks in minority areas. Up to $102,000 of this appropriation may be transferred to state operations for administration. 602,000

Program account subtotal 632,000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

For the grant period October 1, 2006 to September 30, 2007 391,000
For the grant period October 1, 2007 to September 30, 2008 476,000

Program account subtotal 867,000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For various food and nutritional services.

For the grant period October 1, 2006 to September 30, 2007 935,000
For the grant period October 1, 2007 to September 30, 2008 1,139,000

Program account subtotal 2,074,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>For grants beginning on or after April 1, 2007</td>
<td>419,000</td>
</tr>
<tr>
<td>3</td>
<td>Program fund subtotal</td>
<td>419,000</td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Federal Block Grant Fund - 269</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For various health prevention, diagnostic, detection and treatment services.</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For the grant period October 1, 2006 to September 30, 2006</td>
<td>2,893,000</td>
</tr>
<tr>
<td>8</td>
<td>Program fund subtotal</td>
<td>5,786,000</td>
</tr>
<tr>
<td>9</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Technology Transfer Account</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses related to the department of health's patent and technology transfer program. The department of health may receive and deposit revenue from the sale and licensing of inventions pursuant to a technology and patent transfer policy established in accordance with section 64-a of the public officers law. Notwithstanding any other provision of law, these funds may be used for payments to Health Research, Inc. as reimbursement for expenses incurred in its patent and technology transfer operations, to support research, training, and infrastructure development in the department's research facilities, and for payments to inventors. The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue.</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Contractual services</td>
<td>500,000</td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>16</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>HCRA Resources Fund - 061</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Health Occupation Development and Workplace Demo Account</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>For services and expenses related to administration of the health occupation development</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES  2007-08

opment and workplace demonstration program
established pursuant to sections 2807-g
and 2807-h of the public health law. Up to
50 percent of this appropriation may be
suballocated to the department of labor.

PERSONAL SERVICE

Personal service--regular ..................  501,000
Temporary service ........................  20,000
Holiday/overtime compensation .......... 20,000

Amount available for personal service ....  541,000

NONPERSONAL SERVICE

Supplies and materials .....................  5,000
Travel ....................................  25,350
Contractual services ......................  1,184,750
Equipment ................................  25,000
Fringe benefits ...........................  254,100
Indirect costs ................................  167,200

Amount available for nonpersonal service.. 1,661,400

Program account subtotal ..................  2,202,400

Special Revenue Funds - Other / State Operations
HCRA Resources Fund - 061
Pilot Health Insurance Account

For services and expenses related to the
administration of the program authorized
by section 2807-l of the public health
law.

PERSONAL SERVICE

Personal service--regular ..................  991,000

NONPERSONAL SERVICE

Supplies and materials .....................  15,000
Travel ....................................  20,000
Contractual services ......................  148,000
Equipment ................................  175,000
Fringe benefits ...........................  465,400
Indirect costs ................................  306,200

Amount available for nonpersonal service.. 1,129,600

Program account subtotal ..................  2,120,600

Special Revenue Funds - Other / State Operations
HCRA Resources Fund - 061
Primary Care Initiatives Account
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1. For services and expenses related to the administration of the program authorized by section 2807-l of the public health law.

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>497,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>502,000</td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>5,450</td>
</tr>
<tr>
<td>Travel</td>
<td>17,550</td>
</tr>
<tr>
<td>Contractual services</td>
<td>95,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>25,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>235,700</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>17,100</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>395,800</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>897,800</td>
</tr>
</tbody>
</table>

---

### Special Revenue Funds - Other / State Operations

#### HCRA Resources Fund - 061

Health Care Delivery Administration Account

2. For services and expenses related to administration of the health care and cancer initiative programs pursuant to section 2807-l of the public health law.

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>231,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>236,000</td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel</td>
<td>62,500</td>
</tr>
<tr>
<td>Contractual services</td>
<td>225,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>34,500</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>110,800</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>73,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>525,800</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>761,800</td>
</tr>
</tbody>
</table>

---

### Special Revenue Funds - Other / State Operations

#### Miscellaneous Special Revenue Fund - 339

Administration Program Account
21

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

|  For services and expenses, including indirect costs, related to the administration |
|  PERSONAL SERVICE |
|  Personal service--regular 5,904,000 |
|  NONPERSONAL SERVICE |
|  Travel 50,000 |
|  Contractual services 2,529,000 |
|  Fringe benefits 2,716,000 |
|  Indirect costs 196,000 |
|  Amount available for nonpersonal service 5,491,000 |
|  Program account subtotal 11,395,000 |

|  Special Revenue Funds - Other / State Operations |
|  Miscellaneous Special Revenue Fund - 339 |
|  Health-SPARCS Account |
|  For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system. |
|  PERSONAL SERVICE |
|  Personal service--regular 2,771,000 |
|  Temporary service 2,000 |
|  Holiday/overtime compensation 31,000 |
|  Amount available for personal service 2,804,000 |
|  NONPERSONAL SERVICE |
|  Supplies and materials 52,000 |
|  Travel 18,000 |
|  Contractual services 1,858,000 |
|  Equipment 800,000 |
|  Fringe benefits 1,290,000 |
|  Indirect costs 691,000 |
|  Amount available for nonpersonal service 4,709,000 |
|  Program account subtotal 7,513,000 |

|  Special Revenue Funds - Other / State Operations |
|  Miscellaneous Special Revenue Fund - 339 |
|  Professional Medical Conduct Account |
|  For services and expenses, including indirect costs, related to the professional medical conduct program. |
### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>3,930,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>300,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>10,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>4,240,000</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>30,000</td>
</tr>
<tr>
<td>Travel</td>
<td>75,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,700,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>52,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,991,100</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>3,848,100</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,088,100</td>
</tr>
</tbody>
</table>

### AIDS INSTITUTE PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,027,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>25,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>100,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>1,152,000</td>
</tr>
</tbody>
</table>

### GENERAL FUND / STATE OPERATIONS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>50,000</td>
</tr>
<tr>
<td>Travel</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>294,100</td>
</tr>
<tr>
<td>Equipment</td>
<td>97,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>541,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>39,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,023,100</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,175,100</td>
</tr>
</tbody>
</table>

### AIDS INSTITUTE PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>125,268,700</td>
</tr>
</tbody>
</table>

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>10,816,000</td>
</tr>
</tbody>
</table>
## DEPARTMENT OF HEALTH
### STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation</td>
<td>17,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>10,833,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,333,881</td>
</tr>
<tr>
<td>Travel</td>
<td>311,700</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,556,900</td>
</tr>
<tr>
<td>Equipment</td>
<td>228,519</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>5,431,000</td>
</tr>
<tr>
<td><strong>MAINTENANCE UNDISTRIBUTED</strong></td>
<td></td>
</tr>
<tr>
<td>For suballocation to the office of children and family services through a memorandum of understanding with the AIDS institute, for services and expenses related to HIV policy development and training.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>150,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>200,000</td>
</tr>
<tr>
<td>For suballocation to the state education department through a memorandum of understanding with the AIDS institute, for services and expenses of the provision of AIDS education by AIDS regional training coordinators for staff in elementary and secondary schools.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>97,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>2,600</td>
</tr>
<tr>
<td>Travel</td>
<td>400</td>
</tr>
<tr>
<td>Amount available</td>
<td>100,000</td>
</tr>
<tr>
<td>Amount available for maintenance undistributed</td>
<td>450,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>16,714,000</td>
</tr>
<tr>
<td><strong>General Fund / Aid to Localities Local Assistance Account - 001</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to a joint project between the state and the city of New York, known as the New York/New York III Supportive Housing Agreement.</td>
<td></td>
</tr>
</tbody>
</table>
expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee.

The amounts appropriated pursuant to such appropriation may be transferred to other state agencies, authorities, or accounts for expenditures incurred in the operation of programs funded by such appropriation. Notwithstanding any inconsistent provision of law, effective October 1, 2006, expenditures made from this appropriation shall effectively provide a cost of living adjustment for providers of the following services, as determined by the commissioner of the department of health, adolescent services - act for youth; adolescent services - general; adolescent services schools; clinical education; clinical guidelines development, clinical scholars; clinical trials experimental treatment; community development initiative; community HIV prevention and primary care; community services programs; criminal justice; education and training; evaluation and research; expanded syringe access program; families in transition; family centered care; harm reduction; general; harm reduction - syringe exchange; HIV health care and support services for women and kids; HIV prevention, primary care support services for substance abusers; homeless shelters; legal services and advocacy; lesbian, gay, bisexual, transgender - adolescent; lesbian, gay, bisexual, transgender - general; lesbian, gay, bisexual, transgender - substance use; multiple service agency; nutritional services; pediatric centers of excellence; permanency planning; racial and ethnic minority; social day care; specialized care centers for youth; specialty; supportive housing; treatment adherence; women's services - general; women's services - peer; women's services - supportive services and youth access program. The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases. Further, each local government unit or direct contract provider receiving such funding shall submit a written certification regarding the use of such funds to be provided in the format proscribed by the department.
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget 4,718,000

For grants to community based organizations to support permanency planning and support services for families affected by HIV 563,000

For additional demonstration project grants to designated AIDS centers, and not-for-profit organizations, including but not limited to community service programs and community-based organizations, providing specialized AIDS-related services for purposes of patient education and case management services related to promoting compliance with HIV-related therapies and regimes 562,700

For grants to New York state community service programs to provide HIV/AIDS related education, prevention, outreach, legal and supportive services 1,768,000

For services and expenses related to the operation of the communities of color initiative 6,500,000

For additional grants to existing community based organizations and to article 28 of the public health law diagnostic and treatment centers that must operate in a neighborhood or geographic area with high concentrations of at risk populations and provide services and programs that are culturally sensitive to the special social and cultural needs of the at risk populations. Such grants shall be used to meet increased demands for HIV education, prevention, outreach, and legal programs. Such grants shall be equitably distributed 1,768,000

For grants to organizations with specialty contracts administered by the AIDS institute to be allocated to organizations based on the proportionate share of the value of an organization's specialty contract to the value of all specialty contracts administered by the AIDS institute 625,000

For transfer to the office of temporary and disability assistance for operational support to projects which have received capital grant awards through the homeless housing assistance program 179,000

For services and expenses related to the national black leadership commission on AIDS 179,000

For services and expenses of the New York AIDS coalition 89,000

For services and expenses of AIDS and HIV testing and rapid testing program 500,000
For services and expenses for supplemental activities for AIDS related utilization review ........................................... 400,000

Program account subtotal .................. 20,301,700

Special Revenue Funds - Other / Aid to Localities
HCRA Resources Fund - 061 Health Care Services Account

For grants to existing community service programs, as deemed appropriate by the department of health, including but not limited to community based organizations and other organizations providing specialized AIDS-related services targeted to minority and other high-risk populations. To ensure organizational viability, agency administration may be supported subject to review and approval of the commissioner of health. Up to $125,000 may be transferred to the general fund - state purposes account for the administration of this program. Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multi-service agencies and community development initiatives for all such contracts which were executed on or before March 31, 2006, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process .................. 20,603,000

For additional grants to existing community service programs to meet the increased demands for HIV education, prevention, outreach, legal and supportive services to high-risk groups and to address increased operating costs of these programs. To ensure organizational viability, agency administration may be supported subject to review and approval of the commissioner of health. Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multi-service agencies and community development initiatives for all such contracts which were executed on or before March 31, 2006, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process .................. 4,800,000
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
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<tbody>
<tr>
<td>1</td>
<td>ensure organizational viability, agency administration may be supported subject to review and approval of the commissioner of health. Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multi-service agencies and community development initiatives for all such contracts which were executed on or before March 31, 2006, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process</td>
<td>850,000</td>
</tr>
<tr>
<td>2</td>
<td>For services and expenses related to the operation of the Cornell university parent HIV/AIDS education project to provide educational workshops for parents in Nassau county, and to enhance the project in Suffolk county</td>
<td>75,000</td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses of the Long Island association for AIDS care to conduct a study to (1) identify the medical and social services gaps for children orphaned by AIDS on Long Island, as well as strategies to link families with AIDS with community services in order to plan for future care needs of their children, and (2) develop innovative comprehensive model service programs for such children</td>
<td>50,000</td>
</tr>
<tr>
<td>4</td>
<td>For grants to county health departments for HIV-related public health activities in rural underserved counties and counties with the most rapid increases in HIV incidence</td>
<td>300,000</td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses of the AIDS institute related to training and education activities and continuum of care initiatives</td>
<td>2,331,000</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses of a pilot surveillance project for investigation of reported AIDS cases by county health departments as authorized by the commissioner of health</td>
<td>90,000</td>
</tr>
<tr>
<td>7</td>
<td>For grants to community based organizations for the provision of services to parolees and their families. Up to 730,000 of this appropriation may be transferred to the general fund - state purposes account for administration of this program</td>
<td>1,130,000</td>
</tr>
<tr>
<td>8</td>
<td>For HIV counseling and testing services in facilities operated by the New York state department of correctional services. All or part of this appropriation may be transferred to the general fund - state purposes account for administration of this program</td>
<td>925,000</td>
</tr>
<tr>
<td>9</td>
<td>For grants for the provision of outreach and case management services to high-risk women and children</td>
<td>1,375,000</td>
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<td></td>
<td>Description</td>
<td>Amount</td>
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<tr>
<td>1</td>
<td>For services and expenses related to the provision of outreach and education to low-income and minority communities</td>
<td>100,000</td>
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<td>2</td>
<td>concerning the availability of and access to clinical drug trials</td>
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<tr>
<td>3</td>
<td>For services and expenses related to the care and service needs of children, adolescents and families with the HIV disease</td>
<td>1,838,000</td>
</tr>
<tr>
<td>4</td>
<td>For grants for the provision of comprehensive HIV prevention and health care services to high-risk adolescents and young adults. Up to 5 percent of this appropriation may be transferred to the general fund - state purposes account for the administration of this program</td>
<td>2,321,000</td>
</tr>
<tr>
<td>5</td>
<td>For grants for housing, supported housing and referral services for homeless persons with HIV/AIDS and their families, including those with tuberculosis or if warranted those with tuberculosis only, in areas as determined by data collected by the department of health</td>
<td>2,500,000</td>
</tr>
<tr>
<td>6</td>
<td>For transfer to the office of temporary and disability assistance for operational support to projects which have received capital grant awards through the homeless housing assistance program</td>
<td>1,000,000</td>
</tr>
<tr>
<td>7</td>
<td>For grants for the provision of HIV prevention and primary care services to high-risk populations in community health centers and substance abuse programs</td>
<td>718,000</td>
</tr>
<tr>
<td>8</td>
<td>For grants to community based organizations for HIV prevention and outreach efforts targeted to substance abusers</td>
<td>470,000</td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to education and prevention services and for nutritional services including individuals homebound with AIDS or in an adult day care or home care setting</td>
<td>4,900,000</td>
</tr>
<tr>
<td>10</td>
<td>For grants to community based organizations to support permanency planning and support services for families affected by HIV. Up to 5 percent of this appropriation may be transferred to the general fund - state purposes account for the administration of this program</td>
<td>1,000,000</td>
</tr>
<tr>
<td>11</td>
<td>For grants to community based organizations and for services and expenses of the AIDS institute related to the provision of HIV education and prevention services. Up to 10 percent of this appropriation may be transferred to the general fund - state purposes account for administration of this program</td>
<td>750,000</td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses of surveillance projects for investigation of reported AIDS cases, including seroprevalence studies, as authorized by the commissioner of health</td>
<td>330,000</td>
</tr>
</tbody>
</table>
1. For provision of comprehensive HIV outreach and prevention services to adolescents and women ........................................ 1,000,000
2. For state aid to municipalities pursuant to article 6 of the public health law or for grants to counties and local health departments for an HIV surveillance and partner notification program ............ 4,100,000
3. For services and expenses of the medical society of the state of New York for a peer educational program for physicians regarding the testing and reporting of individuals who are infected with HIV ....... 100,000
4. For grants for AIDS prevention and education and AIDS related services to existing community based organizations, as deemed appropriate by the department of health and to article 28 of the public health law diagnostic and treatment centers. For the purposes of this program, eligible organizations must (1) operate in a neighborhood or geographic area with high concentrations of at risk populations; and (2) provide services and programs that are culturally sensitive to the special social and cultural needs of the at risk populations. To ensure organizational viability, agency administration may be supported subject to review and approval of the commissioner of health. Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multi-service agencies and community development initiatives for all such contracts which were executed on or before March 31, 2006, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process ........................................ 12,300,000
5. For additional grants to existing community based organizations and to article 28 of the public health law diagnostic and treatment centers that must operate in a neighborhood or geographic area with high concentrations of at risk populations and provide services and programs that are culturally sensitive to the special social and cultural needs of the at risk populations. Such grants shall be used to meet the increased demands for HIV education, prevention, outreach, and legal programs. To ensure organizational viability, agency administration may be supported subject to review and approval of the commissioner of health. Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multi-service agencies and community development initiatives for all such
contracts which were executed on or before March 31, 2006, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process .......... 850,000

For grants for the provision of primary health care services in drug treatment programs. Up to $800,000 of this appropriation can be used for services targeted to substance abusers at risk of becoming intravenous drug users. Up to 5 percent of this appropriation may be transferred to the general fund - state purposes account for the administration of this program .. 2,666,000

For services and expenses relating to the provision of HIV counseling and testing by family planning clinics and prenatal care assistance programs to the extent that reimbursement through medical assistance is not available. These funds shall not be used by the department for any costs directly related to the processing of tests ........................................ 3,452,000

For grants for the development of women's HIV clinics to provide comprehensive obstetrical/gynecological services and for grants to health care facilities and community organizations for the provisions of primary care, subspecialty care and supportive services to HIV-infected women and children in underserved, high seroprevalence areas. Up to 5 percent of this appropriation may be transferred to the general fund - state purposes account for the administration of this program ...... 1,294,000

For services and expenses related to the special program for HIV services for infants and pregnant women established pursuant to section 71 of chapter 731 of the laws of 1993. Such programs may provide continuing services to high-risk and HIV-positive women and children ...... 1,500,000

For services and expenses associated with the HIV clinical education initiative program ........................................ 1,600,000

Program account subtotal .................. 77,318,000

1,038,000

For grants to community service programs including but not limited to community based organizations and other organizations providing specialized AIDS-related services targeted to minority and other high-risk populations ............... 1,038,000

For services and expenses of an HIV and substance abuse fellowship program to encourage physicians and nurses to work in
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 clinical settings providing care and
2 treatment to persons with HIV infection,
3 including but not limited to designated
4 care centers, community health centers,
5 hospital outpatient clinics, substance
6 abuse treatment programs, mental health
7 clinics, family planning and prenatal
8 clinics, for training in diagnosis and
9 management of HIV illness and substance
10 abuse treatment. Up to 5 percent of the
11 amount appropriated may be transferred to
12 the general fund - state purposes account
13 for administration of the program .......... 1,489,000
14 For services and expenses related to the
15 provision of HIV counseling and testing by
16 family planning clinics and prenatal care
17 assistance programs ......................... 548,000
18 For services and expenses of the AIDS insti-
19 tute related to training and education
20 activities and continuum of care initi-
21 atives ................................. 324,000
22 For grants for the provision of primary
23 health care services in drug treatment
24 programs. Up to 5 percent of this amount
25 may be transferred to the general fund -
26 state purposes account .................... 368,000
27 For grants for the provision of comprehen-
28 sive HIV prevention and health care
29 service to high-risk adolescents and young
30 adults ............................ 850,000
31 For grants for the development of women's
32 HIV clinics to provide comprehensive
33 obstetrical/gynecological services and for
34 grants to health care facilities and
35 community organizations for the provision
36 of primary care, subspeciality care and
37 supportive services to HIV infected women
38 and children in underserved, high seropre-
39 valence areas ............................ 806,000
40 For grants for the provision of HIV
41 prevention and primary care services to
42 high-risk populations in community health
43 centers and substance abuse programs ..... 482,000
44 For grants to community based organizations
45 for HIV prevention and outreach efforts
46 targeted to substance abusers ................ 30,000
47 ..............................
48 Program account subtotal .................. 5,935,000
49 ..............................
50 Special Revenue Funds - Other / Aid to Localities
51 HCRA Resources Fund - 061
52 Maternal and Child HIV Services Account
53
54 For services and expenses related to special
55 programs for HIV services for infants and
56 pregnant women established pursuant to
57 section 71 of chapter 731 of the laws of
58 1993. Such programs may provide continuing
59 services to high-risk and HIV-positive
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Page</th>
<th>Column</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td></td>
<td>women and children. Up to 5 percent of this appropriation may be transferred to the general fund-state purposes account for administration of this program</td>
<td>$5,000,000</td>
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<tr>
<td>2</td>
<td>Program account subtotal</td>
<td></td>
<td>$5,000,000</td>
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<tr>
<td>3</td>
<td></td>
<td>CENTER FOR COMMUNITY HEALTH PROGRAM</td>
<td>$1,517,929,500</td>
</tr>
<tr>
<td>4</td>
<td>General Fund / State Operations</td>
<td>State Purposes Account - 003</td>
<td></td>
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<td>5</td>
<td></td>
<td>PERSONAL SERVICE</td>
<td></td>
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<tr>
<td>6</td>
<td></td>
<td>Personal service--regular</td>
<td>$1,672,000</td>
</tr>
<tr>
<td>7</td>
<td>NONPERSONAL SERVICE</td>
<td></td>
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<td>8</td>
<td>Supplies and materials</td>
<td></td>
<td>$10,000</td>
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<td>9</td>
<td>Travel</td>
<td></td>
<td>$32,000</td>
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<tr>
<td>10</td>
<td>Contractual services</td>
<td></td>
<td>$1,615,000</td>
</tr>
<tr>
<td>11</td>
<td>Equipment</td>
<td></td>
<td>$5,000</td>
</tr>
<tr>
<td>12</td>
<td>Amount available for nonpersonal service</td>
<td></td>
<td>$1,662,000</td>
</tr>
<tr>
<td>13</td>
<td>MAINTENANCE UNDISTRIBUTED</td>
<td></td>
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<tr>
<td>14</td>
<td>For services and expenses related to the operation of regional perinatal centers.</td>
<td></td>
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<td>15</td>
<td>Personal service--regular</td>
<td></td>
<td>$50,000</td>
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<tr>
<td>16</td>
<td>Supplies and materials</td>
<td></td>
<td>$15,000</td>
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<td>17</td>
<td>Travel</td>
<td></td>
<td>$10,000</td>
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<tr>
<td>18</td>
<td>Contractual services</td>
<td></td>
<td>$4,260,000</td>
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<tr>
<td>19</td>
<td>Equipment</td>
<td></td>
<td>$15,000</td>
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<tr>
<td>20</td>
<td>Amount available for maintenance undistributed</td>
<td></td>
<td>$4,350,000</td>
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<tr>
<td>21</td>
<td>Program account subtotal</td>
<td></td>
<td>$7,684,000</td>
</tr>
<tr>
<td>22</td>
<td>General Fund / Aid to Localities</td>
<td>Local Assistance Account - 001</td>
<td></td>
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<tr>
<td>23</td>
<td>State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.</td>
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<td>24</td>
<td>Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the municipal health services plan, that county tax levies used</td>
<td></td>
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</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1. to fund services carried out by the county
2. health department have not been added to
3. or supplanted directly or indirectly by
4. any funds obtained by the county pursuant
5. to the Master Settlement Agreement entered
6. into on November 23, 1998 by the state and
7. leading United States tobacco product
8. manufacturers, except in the case of a
9. public health emergency, as determined by
10. the commissioner of health. Notwithstanding
11. annual aggregate limits for bad debt
12. and charity care allowances and any other
13. provision of law, up to $1,700,000 shall
14. be transferred to the medical assistance
15. program general fund - local assistance
16. account for eligible publicly sponsored
17. certified home health agencies that demon-
18. strate losses from a disproportionate
19. share of bad debt and charity care, pursu-
20. ant to chapter 884 of the laws of 1990.
21. Within the maximum limits specified here-
22. in, the department shall transfer only
23. those funds which are necessary to meet
24. the state share requirements for
25. disproportionate share adjustments
26. expected to be paid for the period January
27. 1, 2006 through December 31, 2006. The
28. moneys hereby appropriated shall be avail-
29. able for payment of financial assistance
30. heretofore accrued .................... 220,000,000
31. For services and expenses related to public
32. health emergencies as declared by the
33. counties or the commissioner of the
34. department of health, and approved by the
35. director of the budget in accordance with
36. article 6 of public health law. Notwith-
37. standing any provision of the law to the
38. contrary, a portion of these funds may be
39. transferred to any program, fund, or
40. account within the department to respond
41. to any identified emergency, pursuant to
42. approval by the director of the budget ... 40,000,000
43. For services and expenses of a premarital
44. genetic screening program conducted by Dor
45. Yeshorim, Inc. ......................... 500,000
46. For services and expenses related to the
47. childhood obesity prevention program ...... 265,000
48. For services and expenses, including grants,
49. related to the reporting of body mass
50. index on school physical forms ............ 2,000,000
51. For costs associated with enhancement and
52. expansion of a lead poisoning prevention
53. program .................................. 720,000
54. For grants to community based organizations,
55. in accordance with chapter 820 of the laws
56. of 1987, for nutrition outreach in areas
57. where a significant percentage or number
58. of those potentially eligible for food
59. assistance programs are not participating
60. in such programs. A portion of this appro-
61. priation, not to exceed 600,000 shall be
62. suballocated to the office of temporary
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

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<td>1</td>
<td>and disability assistance. Up to 15</td>
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<td>2</td>
<td>percent of the funds appropriated may be</td>
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<td>3</td>
<td>allocated to fund a program of nutrition</td>
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<td>4</td>
<td>outreach as established pursuant to</td>
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<td>5</td>
<td>section 2597 of the public health law if</td>
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<td>6</td>
<td>such a program is administered through a</td>
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<td>7</td>
<td>contract arrangement .................... 1,000,000</td>
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<td>8</td>
<td>For services and expenses related to provid-</td>
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<td>ing nutritional services and to provide</td>
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<td>nutritional education to pregnant women,</td>
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<td>infants, and children, including suballo-</td>
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<td>12</td>
<td>cations to the department of agriculture</td>
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<td>and markets for the farmer's market nutri-</td>
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<td>14</td>
<td>tion program and migrant worker services</td>
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<td>and the office of temporary and disability</td>
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<td>16</td>
<td>assistance for prenatal care assistance</td>
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<td>17</td>
<td>program activities ....................... 17,004,000</td>
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<td>18</td>
<td>For services and expenses, including operat-</td>
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<td>ing expenses related to providing nutri-</td>
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<td>tional services and nutrition education</td>
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<td>21</td>
<td>for hunger prevention and nutrition</td>
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<td>22</td>
<td>assistance ............................. 15,840,000</td>
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<td>For grants-in-aid to contract for hyperten-</td>
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<td>sion prevention, screening, and treatment</td>
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<td>25</td>
<td>programs ................................ 254,000</td>
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<td>26</td>
<td>For services and expenses of a rabies</td>
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<td>27</td>
<td>program, including but not limited to</td>
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<td>28</td>
<td>reimbursement to counties for rabies</td>
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<td>29</td>
<td>expenses such as human post-exposure</td>
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<td>30</td>
<td>vaccination, and research studies in the</td>
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<td>31</td>
<td>control of wildlife rabies, pursuant to</td>
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<tr>
<td>32</td>
<td>United States department of agriculture</td>
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<td>33</td>
<td>approval if necessary, to control the</td>
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<tr>
<td>34</td>
<td>spread of rabies ....................... 1,486,000</td>
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<td>35</td>
<td>For grants to rape crisis centers for</td>
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<td>36</td>
<td>services to rape victims and programs to</td>
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<tr>
<td>37</td>
<td>prevent rape .......................... 1,584,000</td>
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<td>38</td>
<td>State grants for a program of family plan-</td>
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<td>ning services pursuant to article 2 of the</td>
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<td>40</td>
<td>public health law ..................... 18,818,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>For grants to sudden infant death syndrome</td>
<td></td>
<td></td>
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<tr>
<td>42</td>
<td>centers .............................. 41,100</td>
<td></td>
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<tr>
<td>43</td>
<td>For services and expenses of the tick-borne</td>
<td></td>
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<tr>
<td>44</td>
<td>disease institute, including grants for</td>
<td></td>
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<tr>
<td>45</td>
<td>research and prevention, detection, and</td>
<td></td>
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<tr>
<td>46</td>
<td>treatment of Lyme disease and other tick-</td>
<td></td>
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<tr>
<td>47</td>
<td>borne illnesses ...................... 150,000</td>
<td></td>
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<tr>
<td>48</td>
<td>For services and expenses to implement the</td>
<td></td>
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<tr>
<td>49</td>
<td>lead poisoning prevention act of 1992,</td>
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<tr>
<td>50</td>
<td>including funding to local health depart-</td>
<td></td>
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<tr>
<td>51</td>
<td>ments to meet increased needs for educa-</td>
<td></td>
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<tr>
<td>52</td>
<td>tion, screening and follow-up including a</td>
<td></td>
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<tr>
<td>53</td>
<td>suballocation to the office of temporary</td>
<td></td>
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<tr>
<td>54</td>
<td>and disability assistance ............ 4,000,000</td>
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<tr>
<td>55</td>
<td>For services and expenses of existing</td>
<td></td>
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<tr>
<td>56</td>
<td>Alzheimer's disease assistance centers as</td>
<td></td>
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<tr>
<td>57</td>
<td>established pursuant to chapter 586 of the</td>
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<tr>
<td>58</td>
<td>laws of 1987 .......................... 540,000</td>
<td></td>
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<tr>
<td>59</td>
<td>For services and expenses including payment</td>
<td></td>
<td></td>
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<tr>
<td>60</td>
<td>of health insurance premiums and</td>
<td></td>
<td></td>
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<tr>
<td>61</td>
<td>reimbursement of health care providers for</td>
<td></td>
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</tbody>
</table>
services rendered to individuals enrolled in the cystic fibrosis program pursuant to chapter 851 of the laws of 1987 ........ 621,000

For services and expenses to implement the early intervention program act of 1992. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued or hereafter to accrue ............................... 186,000,000

The moneys hereby appropriated shall be available for respite services for families of eligible children. Such moneys shall be allocated to each municipality by the department of health as determined by the department, to reimburse such municipalities in the amount of 50 percent of the costs of respite services provided to eligible children and their families with the approval of the early intervention official, in accordance with section 2547 of the public health law, section 69-4.18 of title 10 of the New York codes rules and regulation and standards established by the department for the provision of respite services. The moneys allocated to each municipality by the department shall be the total amount of respite funds available for such purpose ........... 2,000,000

For services and expenses of an early diagnosis and control program for diabetes .... 549,900

For services and expenses including an education program related to a children's asthma program. The department shall make grants within the amounts appropriated therefor to local health agencies, health care providers, school, school-based health centers and community-based organizations and other organizations with demonstrated interest and expertise in serving persons with asthma to develop and implement regional or community plans which may include the following activities: self-management programs in elementary schools, conducting public and provider education programs and implementing protocols for collection of data on asthma-related school absenteeism and emergency room visits. In making grants the commissioner may give priority consideration to entities serving areas of the state with high incidence and prevalence of asthma .......................... 233,000

For services and expenses of an abstinence education program .................. 2,600,000

For services and expenses of the cancer registry ............................... 50,000

For state grants for breast cancer detection and education program pursuant to chapter 328 of the laws of 1989 as amended ....... 4,000,000

For services and expenses of cancer permanency planning, legal and family counseling services ............................. 500,000
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1. For services and expenses of the health and social services sexuality-related programs ........................................ 6,000,000
2. For services and expenses of the osteoporosis prevention and education program. The commissioner of health, pursuant to a plan subject to the approval of the director of the budget, may transfer funds to the state operations budget of Helen Hayes hospital for this program ................ 66,000
3. For services and expenses of a childhood cancer awareness program ................ 36,000
4. For state grants to improve access to infertility services, treatments, and procedures. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of health and approved by the director of the budget ................ 4,000,000
5. For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of health and approved by the director of the budget ........... 5,000,000
6. For services and expenses of education, support services and early diagnosis related to Alzheimer's disease .......... 250,000
7. For services and expenses of the brain trauma foundation ......................... 500,000
8. For services and expenses of the arthritis foundation .......................... 250,000
9. For grants to community based programs providing support, including educational and outreach services to persons diagnosed with breast cancer ............... 423,000
10. For services and expenses of the New York state task force to increase organ and tissue donation, for the New York state donor registry awareness campaign .... 250,000
11. Notwithstanding any inconsistent provision of law, effective October 1, 2006, expenditures made from this appropriation shall effectively provide a cost of living adjustment for providers of the following services, as determined by the commissioner of the department of health, red cross emergency preparedness, nutrition education and outreach, obesity prevention, nutritional services to pregnant women, infants and children, hunger prevention and nutrition assistance program, Indian health, asthma, prenatal care assistance program, rape crisis, early intervention, health and human services sexuality related programs, maternity and early childhood foundation, abstinence education, family planning, school health, sudden infant death syndrome education and outreach, childhood lead poisoning prevention, enhanced services for kids,
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

act for youth, children with special health care needs, regional perinatal data centers, migrant health, dental services, osteoporosis prevention, eating disorders, cancer services, cancer registry, healthy heart, Alzheimer's disease assistance centers, Alzheimer's research and education, diabetes screening, education, and prevention, tobacco control, rabies, tick-borne disease, immunization, public health campaign, sexually transmitted diseases, and tuberculosis control. The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases. Further, each local government unit or direct contract provider receiving such funding shall submit written certification regarding the use of such funds to be provided in the format prescribed by the department. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget ......... 33,700,000
For services and expenses associated with new and existing school based health centers ....................... 3,393,000
For services and expenses to support grants to community health centers and comprehensive diagnostic and treatment centers for the purpose of furnishing primary health care services, including outreach, health education and dental care, to migrant and seasonal farmworkers and their families, of which no less than 70 percent shall be dedicated to community health centers receiving federal funding for such purpose pursuant to section 330(g) of the federal Public Health Service Act ............... 442,000
For services and expenses for the Alzheimer's Community Assistance Program as established pursuant to chapter 657 of the laws of 1997 ......................... 51,000
For services and expenses of comprehensive care centers for eating disorders ...... 600,000
For services and expenses of a safe motherhood initiative to prevent maternal deaths in New York state ..................... 150,000
For services and expenses of the New York state diabetes prevention and control program ......................... 600,000
For services and expenses of the public management leaders of tomorrow program ... 600,000
For services and expenses of a study of racial disparities .................. 300,000
For services and expenses, including grants, for statewide emergency contraception outreach and education, training and assistance as approved by the commissioner .... 2,600,000
For services and expenses of a minority male wellness and screening program ........ 55,000
1 For services and expenses of a Latino health outreach initiative ...................... 75,000
2 For services and expenses of health promotion initiatives ......................... 5,000,000
3 For services and expenses of a universal pre-natal and postpartum home visitation program ....................... 2,100,000
4 For services and expenses for primary prevention of childhood lead poisoning .... 3,000,000
5 For services and expenses to promote and expand access to cervical cancer vaccine.. 5,000,000
6 For services and expenses related to emergency preparedness and to stockpile medications and supplies in the event of a pandemic, including the avian flu ........... 29,000,000
7 For services and expenses for statewide maternal mortality reviews and the development of protocols to reduce incidents of death during childbirth .................... 135,200
8 For services and expenses related to statewide health broadcasts involving local, state and federal agencies ..................... 170,000
9 For services and expenses related to the screening and prevention of cervical cancer ................................ 321,400
10 For services and expenses to support diabetes coalitions ....................... 421,000
11 For services and expenses to support the STD center of excellence ................... 252,900
12 For services and expenses for Alzheimer's community service programs ............ 300,000
13 For services and expenses to support breast cancer mobile mammography initiatives ....... 450,000
14 For services and expenses, including transfer to the state office for aging, for coordinating patient care Alzheimer's disease program ......................... 370,000
15 For services and expenses for childhood asthma coalitions ...................... 1,326,000
16 Program account subtotal ................ 627,943,500

---

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

For the grant period October 1, 2006 to September 30, 2007 ......................... 3,251,000
For the grant period October 1, 2007 to September 30, 2008 ......................... 4,207,000
Program account subtotal ................ 7,458,000

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Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued.

For the grant period October 1, 2006 to September 30, 2007 .......................... 82,300,000
For the grant period October 1, 2007 to September 30, 2008 .......................... 100,200,000

Program account subtotal .......................... 182,500,000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account
For various food and nutritional services.
For the grant period October 1, 2006 to September 30, 2007 .......................... 21,013,000
For the grant period October 1, 2007 to September 30, 2008 .......................... 26,288,000

Program account subtotal .......................... 47,301,000

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued.

For the grant period October 1, 2006 to September 30, 2007 .......................... 172,500,000
For the grant period October 1, 2007 to September 30, 2008 .......................... 207,600,000

Program account subtotal .......................... 380,100,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
For various health prevention, diagnostic, detection and treatment services.
For grants beginning prior to April 1, 2007. .......................... 16,959,000
For grants beginning on or after April 1, 2007 .......................... 8,080,000

Program fund subtotal .......................... 25,039,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
For various health prevention, diagnostic, detection and treatment services.
For grants beginning prior to April 1, 2007.  
75,000

For grants beginning on or after April 1, 2007.

2007 ........................................... 35,381,000

Program fund subtotal .................. 35,456,000

--------------

Special Revenue Funds - Federal / State Operations

Federal Health and Human Services Fund - 265

Abstinence Education Account

For the grant period October 1, 2006 to
September 30, 2007 .......................... 451,000

For the grant period October 1, 2007 to
September 30, 2008 .......................... 451,000

Program account subtotal ............... 902,000

--------------

Special Revenue Funds - Federal / Aid to Localities

Federal Health and Human Services Fund - 265

Abstinence Education Account

For the grant period October 1, 2007 to
September 30, 2008 .......................... 4,982,000

Program account subtotal ............... 4,982,000

--------------

Special Revenue Funds - Federal / State Operations

Federal Department of Education Fund - 267

Individuals with Disabilities-Part C Account

For activities related to a handicapped
infants and toddlers program.

For the grant period beginning on or after
July 1, 2006 ................................. 8,150,000

For the grant period beginning on or after
July 1, 2007 ................................. 9,780,000

Program account subtotal ............... 17,930,000

--------------

Special Revenue Funds - Federal / Aid to Localities

Federal Department of Education Fund - 267

Individuals with Disabilities-Part C Account

For activities related to a handicapped
infants and toddlers program.

For the grant period beginning on or after
July 1, 2007 ................................. 29,900,000

Program account subtotal ............... 29,900,000

--------------

Special Revenue Funds - Federal / State Operations

Federal Block Grant Fund - 269

For various health prevention, diagnostic,
detection and treatment services.
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For the grant period October 1, 2006 to September 30, 2007 .................... 9,018,000
2 For the grant period October 1, 2007 to September 30, 2008 .................... 10,370,000
3 Program fund subtotal .................. 19,388,000

4 Special Revenue Funds - Federal / Aid to Localities
5 Federal Block Grant Fund - 269

6 For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.

7 For the grant period October 1, 2006 to September 30, 2007 .................... 23,245,000
8 For the grant period October 1, 2007 to September 30, 2008 .................... 26,732,000
9 Program fund subtotal .................. 49,977,000

10 Special Revenue Funds - Other / State Operations
11 Combined Gifts, Grants and Bequests Fund - 020
12 Alzheimer's Research Account

13 For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws of 1999.

14 NONPERSONAL SERVICE

15 Contractual services .................... 1,000,000

16 Program account subtotal ................ 1,000,000

17 Special Revenue Funds - Other / State Operations
18 Combined Gifts, Grants and Bequests Fund - 020
19 Autism Awareness and Research Account

20 For services and expenses related to autism awareness and research pursuant to section 404-v of the vehicle and traffic law and section 95-e of the state finance law.
DEPARTMENT OF HEALTH

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NONPERSONAL SERVICE

Contractual services ....................... 20,000

Program account subtotal .................. 20,000

Special Revenue Funds - Other / Aid to Localities
Combined Gifts, Grants and Bequests Fund - 020
NYS Prostate Cancer Research, Detection and Education Account

For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 ......................... 1,000,000

Program account subtotal .................. 1,000,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Prostate and Testicular Cancer Research and Education Account

For prostate and testicular cancer research and education pursuant to section 97-ccc of the state finance law.

NONPERSONAL SERVICE

Contractual services ....................... 150,000

Program account subtotal .................. 150,000

Special Revenue Funds - Other / Aid to Localities
HCRA Resources Fund - 061
Health Care Services Account

For services and expenses of a statewide public health campaign for tuberculosis control and prevention and for screening and education activities regarding sexually transmitted diseases, provided that any funds allocated under this section shall not supplant existing local funds or state funds allocated to county health departments under article 6 of the public health law. Up to $300,000 of this appropriation may be transferred to state operations for the administration of this program by the department of health ..................... 6,200,000

For services and expenses related to the Indian health program. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue ......................... 13,500,000

State aid to municipalities for medical services for the rehabilitation of physically handicapped children, pursuant to article 6 of the public health law ...... 4,000,000
For services and expenses for a school health program ......................... 4,321,000
For services and expenses of the prenatal care assistance program. Up to 100 percent
of this appropriation may be suballocated to the medical assistance program general fund - local assistance account to be matched by federal funds .................. 2,640,000
For state grants for the breast cancer detection and education program pursuant to chapter 328 of the laws of 1989 as amended, which may include coverage of geographic areas not presently covered by the program where the need for such services is demonstrated. Up to 110,000 may be transferred to state operations for administration of this program ............ 2,470,000
For breast cancer awareness programs for school students conducted by organizations approved pursuant to chapter 328 of the laws of 1989 as amended ................. 150,000
For the statewide breast cancer hotline to provide breast cancer information, education and support services ............... 175,000
For grants to community based programs providing support, educational and outreach services to persons diagnosed with breast cancer .................... 250,000
For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 433 of the laws of 1997. Of amounts appropriated herein, up to 500,000 may be used for educational programs. A portion of this appropriation may be transferred to state operations ... 2,500,000
For services and expenses of the maternity and early childhood foundation ............ 1,300,000
For services and expenses of the Adelphi university breast cancer support program. 125,000
For transfer to the comprehensive care center for eating disorders development fund .......................... 500,000
For state aid to municipalities for a program of immunization against German measles and other communicable diseases, pursuant to article 6 of the public health law ........................................... 8,000,000
For services and expenses related to the childhood obesity prevention program ..... 1,500,000
Program account subtotal .................. 47,631,000

Special Revenue Funds - Other / Aid to Localities
HCRA Resources Fund - 061
Hospital Based Grants Program Account

For services and expenses related to providing nutritional services to pregnant women, infants, and children. Notwithstanding any other provision of law to the contrary, up to 5 percent of the amount
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appropriated may be transferred to the general fund - state purposes account for the administration of this program by the department of health</td>
<td>9,303,000</td>
</tr>
<tr>
<td>For grants in aid to contract for hypertension prevention, screening and treatment programs</td>
<td>727,000</td>
</tr>
<tr>
<td>State grants for a program of family planning services pursuant to article 2 of the public health law</td>
<td>2,497,000</td>
</tr>
<tr>
<td>For grants to rape crisis centers for services to rape victims and programs to prevent rape</td>
<td>131,000</td>
</tr>
<tr>
<td>For services and expenses for a school health program</td>
<td>2,179,000</td>
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<tr>
<td>For services and expenses of breast cancer detection and education</td>
<td>275,000</td>
</tr>
<tr>
<td>For services and expenses of tuberculosis treatment, detection and prevention</td>
<td>650,000</td>
</tr>
<tr>
<td>For services and expenses of a lead poisoning prevention program</td>
<td>400,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>16,162,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations - Tobacco Resources Fund - 061</td>
<td>16,162,000</td>
</tr>
<tr>
<td>Tobacco Control and Cancer Services Account</td>
<td>16,162,000</td>
</tr>
<tr>
<td>For services and expenses related to the tobacco control and cancer services programs authorized pursuant to sections 2807-r and 1399-ii of the public health law</td>
<td>16,162,000</td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td>16,162,000</td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>2,075,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td>16,162,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>10,000</td>
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<tr>
<td>Travel</td>
<td>45,000</td>
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<td>Contractual services</td>
<td>50,000</td>
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<tr>
<td>Equipment</td>
<td>30,000</td>
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<tr>
<td>Fringe benefits</td>
<td>975,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>575,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>1,685,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,760,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td>16,162,000</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td>16,162,000</td>
</tr>
<tr>
<td>Cable Television Account</td>
<td>16,162,000</td>
</tr>
<tr>
<td>For services and expenses related to public service education, with specific emphasis on public health issues.</td>
<td>16,162,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES  2007-08

NONPERSONAL SERVICE

Contractual services ....................... 454,000

Program account subtotal ............. 454,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Comprehensive Care Center for Eating Disorders Development Grant Account

For services and expenses of providing development grants to comprehensive care centers for eating disorders provided pursuant to chapter 114 of the laws of 2004 .................. 1,000,000

Program account subtotal ............. 1,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
CSFP Salvage Account

For services and expenses of the department of health related to the commodity supplemental food program.

NONPERSONAL SERVICE

Contractual services ....................... 25,000

Program account subtotal ............. 25,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Diabetes Research and Education Account

For diabetes research and education pursuant to chapter 339 of the laws of 2001.

NONPERSONAL SERVICE

Contractual services ....................... 100,000

Program account subtotal ............. 100,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Early Intervention Program Account

For services and expenses related to the administration of early intervention provider fees.

PERSONAL SERVICE

Personal services--regular ................ 253,000
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES  2007-08

NONPERSONAL SERVICE

Supplies and materials ..................................  9,000
Equipment ..................................................  9,000
Fringe benefits ........................................... 119,000
Indirect costs .............................................. 10,000

Amount available for nonpersonal service .............. 147,000

Program account subtotal ............................... 400,000

Special Revenue Funds - Other / Aid to Localities

Miscellaneous Special Revenue Fund - 339

Local Public Health Services Account

For services and expenses of the local public health services program. Notwithstanding section 607 of the public health law these funds shall be allocated for state aid to municipalities for a program of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law .... 1,100,000

For state aid to municipalities, notwithstanding section 607 of the public health law, for the operation of local health departments and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health .................... 3,050,000

Notwithstanding any other provision of law to the contrary, this appropriation is available for transfer to the state operations miscellaneous special revenue fund - local public health services program account, in the administration and executive direction program fiscal management group .................. 242,000

Notwithstanding any other provision of law to the contrary, this appropriation is available for contractual audits of localities to supplement the audits performed by the department of health .................. 200,000

Program account subtotal ............................... 4,592,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Tobacco Enforcement and Education Account

For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 162 of the laws of 2002.
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS AND AID TO LOCALITIES 2007-08

#### NONPERSONAL SERVICE

<table>
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<td>Program account subtotal</td>
<td>75,000</td>
</tr>
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</table>

#### Miscellaneous Special Revenue Fund - 339

**Women, Infants, and Children (WIC) Civil Monetary Account**

For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children.

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<th>Description</th>
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<tr>
<td>Program account subtotal</td>
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#### CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

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<tr>
<th>Description</th>
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<tr>
<td>Contractual services</td>
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#### PERSONAL SERVICE

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<tr>
<td>Personal service--regular</td>
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<tr>
<td>Temporary service</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>11,500</td>
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<tr>
<td>Amount available for personal service</td>
<td>7,080,500</td>
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#### NONPERSONAL SERVICE

<table>
<thead>
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<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Supplies and materials</td>
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<td>Travel</td>
<td>374,400</td>
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<td>Contractual services</td>
<td>1,622,600</td>
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<tr>
<td>Equipment</td>
<td>106,400</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>2,237,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,317,500</td>
</tr>
</tbody>
</table>

#### General Fund / Aid to Localities

**Local Assistance Account - 001**

For services and expenses related to the water supply protection program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>6,000,000</td>
</tr>
</tbody>
</table>

---

47
### Special Revenue Funds - Federal / State Operations
#### Federal Health and Human Services Fund - 265
- For various health prevention, diagnostic, detection and treatment services.
- For grants beginning prior to April 1, 2007: 503,000
- For grants beginning on or after April 1, 2007: 1,218,000
- Program fund subtotal: 1,721,000

#### Federal Block Grant Fund - 269
- For services and expenses of various health prevention, diagnostic, detection and treatment services.
- For the grant period October 1, 2006 to September 30, 2007: 2,754,000
- For the grant period October 1, 2007 to September 30, 2008: 3,166,000
- Program fund subtotal: 5,920,000

#### Federal Block Grant Fund - 269
- For various environmental projects including suballocation for the department of environmental conservation.
- For the grant period October 1, 2006 to September 30, 2007: 1,491,000
- For the grant period October 1, 2007 to September 30, 2008: 1,715,000
- Program account subtotal: 3,206,000

### Special Revenue Funds - Other / State Operations
#### Environmental Conservation Special Revenue Fund - 301
- For various environmental projects including suballocation for the department of environmental conservation.
- For the grant period October 1, 2006 to September 30, 2007: 3,703,000
- For the grant period October 1, 2007 to September 30, 2008: 4,334,000
- Program account subtotal: 8,037,000

#### Low Level Radioactive Waste Account
# DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

For services and expenses of the low-level radioactive waste siting program.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>568,800</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>23,500</td>
</tr>
<tr>
<td>Travel</td>
<td>34,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>184,800</td>
</tr>
<tr>
<td>Equipment</td>
<td>19,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>267,100</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>19,300</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>547,700</td>
</tr>
</tbody>
</table>

### MAINTENANCE UNDISTRIBUTED

For suballocation to the energy research and development authority, pursuant to chapter 673 of the laws of 1986, as amended by chapters 368 and 913 of the laws of 1990.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>1,266,500</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations

For services and expenses related to the oil spill relocation network program.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>157,300</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>11,800</td>
</tr>
<tr>
<td>Travel</td>
<td>2,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>22,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>73,900</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>5,300</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>115,000</td>
</tr>
</tbody>
</table>

### Program fund subtotal

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program fund subtotal</td>
<td>272,300</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / Aid to Localities

For services and expenses related to the OSH Training and Education Program on Occupational Safety and Health Fund - 305.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>OSH Training and Education Account</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES  2007-08

These funds shall be available to the department of health occupational safety and health training education account to conduct occupational and environmental lead study ........................................... 200,000

Program account subtotal .......................... 200,000

Special Revenue Funds - Other / State Operations
Clean Air Fund - 314
Operating Permit Program Account

For services and expenses of the department of health in developing, implementing and operating the operating permit program.

PERSONAL SERVICE

Personal service--regular .................... 368,200

NONPERSONAL SERVICE

Supplies and materials ............................ 3,500
Travel ........................................... 3,000
Contractual services ............................ 5,500
Equipment ....................................... 17,000
Fringe benefits .................................. 172,900
Indirect costs .................................... 12,500

Amount available for nonpersonal service .......... 214,400

Program account subtotal .......................... 582,600

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Asbestos Safety Training Account

For services and expenses of the asbestos safety training program.

PERSONAL SERVICE

Personal service--regular .................... 307,600
Holiday/overtime compensation .................... 2,100

Amount available for personal service .......... 309,700

NONPERSONAL SERVICE

Supplies and materials ............................ 8,400
Travel ........................................... 12,000
Contractual services ............................ 82,400
Equipment ....................................... 5,000
Fringe benefits .................................. 145,400
<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Indirect costs</td>
<td>10,600</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td>-------</td>
</tr>
<tr>
<td>3</td>
<td>Amount available for nonpersonal service</td>
<td>263,800</td>
</tr>
<tr>
<td>4</td>
<td></td>
<td>-------</td>
</tr>
<tr>
<td>5</td>
<td>Program account subtotal</td>
<td>573,500</td>
</tr>
<tr>
<td>6</td>
<td></td>
<td>-------</td>
</tr>
<tr>
<td>7</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Occupational Health Clinics Account</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services.</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Personal service--regular</td>
<td>307,500</td>
</tr>
<tr>
<td>13</td>
<td>Holiday/overtime compensation</td>
<td>4,500</td>
</tr>
<tr>
<td>14</td>
<td></td>
<td>-------</td>
</tr>
<tr>
<td>15</td>
<td>Amount available for personal service</td>
<td>312,000</td>
</tr>
<tr>
<td>16</td>
<td></td>
<td>-------</td>
</tr>
<tr>
<td>17</td>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Supplies and materials</td>
<td>7,200</td>
</tr>
<tr>
<td>19</td>
<td>Travel</td>
<td>14,000</td>
</tr>
<tr>
<td>20</td>
<td>Contractual services</td>
<td>5,512,600</td>
</tr>
<tr>
<td>21</td>
<td>Equipment</td>
<td>23,000</td>
</tr>
<tr>
<td>22</td>
<td>Fringe benefits</td>
<td>143,000</td>
</tr>
<tr>
<td>23</td>
<td>Indirect costs</td>
<td>96,200</td>
</tr>
<tr>
<td>24</td>
<td></td>
<td>-------</td>
</tr>
<tr>
<td>25</td>
<td>Amount available for nonpersonal service</td>
<td>5,796,000</td>
</tr>
<tr>
<td>26</td>
<td></td>
<td>-------</td>
</tr>
<tr>
<td>27</td>
<td>Program account subtotal</td>
<td>6,108,000</td>
</tr>
<tr>
<td>28</td>
<td></td>
<td>-------</td>
</tr>
<tr>
<td>29</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Radiological Health Protection Program Account</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>For services and expenses related to the radiological health protection account.</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Personal service--regular</td>
<td>2,060,300</td>
</tr>
<tr>
<td>35</td>
<td>Temporary service</td>
<td>12,000</td>
</tr>
<tr>
<td>36</td>
<td>Holiday/overtime compensation</td>
<td>3,400</td>
</tr>
<tr>
<td>37</td>
<td></td>
<td>-------</td>
</tr>
<tr>
<td>38</td>
<td>Amount available for personal service</td>
<td>2,075,700</td>
</tr>
<tr>
<td>39</td>
<td></td>
<td>-------</td>
</tr>
<tr>
<td>40</td>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Supplies and materials</td>
<td>49,100</td>
</tr>
<tr>
<td>42</td>
<td>Travel</td>
<td>58,600</td>
</tr>
<tr>
<td>43</td>
<td>Contractual services</td>
<td>91,400</td>
</tr>
<tr>
<td>44</td>
<td>Equipment</td>
<td>83,400</td>
</tr>
<tr>
<td>45</td>
<td>Fringe benefits</td>
<td>974,700</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1  Indirect costs ............................ 70,600
2  Amount available for nonpersonal service.. 1,327,800
3  Program account subtotal ................. 3,403,500
4
5  Special Revenue Funds - Other / State Operations
6  Miscellaneous Special Revenue Fund - 339
7  Radon Detection Device Account
8
9  For services and expenses of the radon
detection device distribution program.
10
11  NONPERSONAL SERVICE
12
13  Contractual services ..................... 200,000
14  Program account subtotal .............. 200,000
15
16  Special Revenue Funds - Other / State Operations
17  Drinking Water Program Management and Administration
18  Fund - 366
19
20  For services and expenses of the state
revolving funds program.
21
22  PERSONAL SERVICE
23
24  Personal service--regular ............... 3,264,000
25  Holiday/overtime compensation ............ 10,500
26  Amount available for personal service .... 3,274,500
27
28  NONPERSONAL SERVICE
29
30  Supplies and materials ................... 80,000
31  Travel ................................ 118,000
32  Contractual services .................... 1,041,100
33  Equipment .............................. 106,000
34  Fringe benefits .......................... 1,537,700
35  Amount available for nonpersonal service.. 2,882,800
36
37  MAINTENANCE UNDISTRIBUTED
38
39  For services and expenses of the state
revolving fund source water delineations
and assessments.
40
41  Personal service--regular ............... 864,200
42  Supplies and materials ................... 8,800
43  Travel ................................ 13,000
44  Contractual services .................... 106,500
45  Equipment .............................. 11,700
46  Fringe benefits .......................... 395,800
47  Program fund subtotal .................... 7,557,300
48
49
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 CHILD HEALTH INSURANCE PROGRAM .................................. 1,005,989,000

2

3 Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Children's Health Insurance Account

4 The money hereby appropriated is available
5 for payment of aid heretofore accrued or
6 hereafter accrued.
7 For services and expenses related to the
8 children's health insurance program
9 provided pursuant to title XXI of the
10 federal social security act.
11 The money hereby appropriated is available
12 for payment of aid heretofore accrued or
13 hereafter accrued to municipalities.
14 Notwithstanding any inconsistent provision
15 of law and subject to a plan developed by
16 the commissioner of health and approved by
17 the director of the budget, local social
18 services districts shall be reimbursed for
19 additional administrative costs incurred
20 for recipient and applicant eligibility
21 and other administrative costs related to
22 the expansion of, or changes to, the
23 medical assistance program for children
24 under the age of 19 pursuant to P.L.
25 105-33 or chapter 2 of the laws of 1998.
26 Such reimbursement shall be made without any
27 local share of costs. Such reimbursement
28 shall not be subject to any aggregate
29 statewide reimbursement limit which may
30 otherwise limit reimbursement for the
31 administrative costs of the local social
32 services districts, provided, however, that
33 such reimbursement shall be subject to the
34 limitation on certain payments for certain
35 expenditures set forth in subsection (c)
36 of section 2105 of the federal social
37 security act.
38
39 For grants beginning prior to April 1, 2007. 28,858,500
40 For grants beginning on or after April 1, 2007 35,271,500
41
42 Program account subtotal ...................... 64,130,000

43 Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Children's Health Insurance Account

44 The money hereby appropriated is available
45 for payment of aid heretofore accrued or
46 hereafter accrued.
47 For services and expenses related to the
48 children's health insurance program,
49 pursuant to title XXI of the federal
50 social security act. Notwithstanding any
51 inconsistent provision of law and subject
52 to the approval of the director of the
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

budget, moneys hereby appropriated may be transferred to the medical assistance program, medicaid direct account, for expansions of or changes to the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33.
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued to municipalities. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of temporary and disability assistance for payment of local administrative costs related to the expansion of, or changes to, the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998.
Notwithstanding any inconsistent provision of law and subject to a plan developed by the commissioner of health and approved by the director of the budget, local social services districts shall be reimbursed for additional administrative costs incurred for recipient and applicant eligibility and other administrative costs related to the expansion of, or changes to, the medical assistance program for children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998.
Such reimbursement shall be made without any local share of costs. Such reimbursement shall not be subject to any aggregate statewide reimbursement limit which may otherwise limit reimbursement for the administrative costs of the local social services districts, provided, however, such reimbursement shall be subject to the limitation on certain payments for certain expenditures set forth in subsection (c) of section 2105 of the federal social security act.
Notwithstanding any inconsistent provision of law, rule or regulation, subsidy payments, as defined in subdivision 8 of section 2511 of the public health law, made to approved organizations, as defined in subdivision 2 of section 2510 of the public health law, in accordance with subdivision 8 of section 2511 of the public health law on and after April 1, 2007 through March 31, 2008, shall be at amounts approved prior to April 1, 2007.
Applications for increases to subsidy payments submitted by approved organizations to the superintendent of insurance
or the commissioner of health, whoever is
applicable, on or after January 1, 2007,
shall not be considered for approval until
after March 31, 2008.
Provided, however, if this chapter appropri-
ates sufficient additional funds to sup-
port subsidy payments made to approved
organizations for the period April 1, 2007
through March 31, 2008, at amounts ap-
proved for such period under the processes
for establishing such amounts in effect on
March 31, 2007, such subsidy payments
shall continue in effect for the period
April 1, 2007 through March 31, 2008 and
the provisions of this section shall not
apply and shall be considered null and
void as of March 31, 2007.
Notwithstanding paragraph (g) of subdivision
2 of section 2511 of the public health law
and any other inconsistent provision of
law, rule or regulation, effective Sep-
tember 1, 2007 through March 31, 2008,
subject to the availability of federal
financial participation, only children
whose net household income does not exceed
the income level specified in title 11 of
article 5 of the social services law for
children eligible for medical assistance
based on such child's age may be tem-
porarily enrolled for coverage under title
1-A of article 25 of the public health law
if such child (a) applies for coverage to
an approved organization by mail and ap-
Pears to be eligible for medical assis-
tance under title 11 of article 5 of the
social services law or (b) applies for re-
certification of coverage under title 1-A
of article 25 of the public health law and
appears to be eligible for medical assist-
tance under title 11 of article 5 of the
social services law. No other child may
be temporarily enrolled for coverage under
title 1-A of article 25 of the public
health law; provided, however, this sec-
tion has no effect on presumptive eligi-
bility and enrollment provided pursuant to
paragraph (a) of subdivision 6 of section
2511 of the public health law and con-
tractual provisions established thereunder
to children who appear eligible for child
health insurance under title 1-A of arti-
cle 25 of the public health law.
Provided, however, if this chapter appropri-
ates sufficient additional funds to con-
tinue temporary enrollment pursuant to
section 2511 of the public health law as
in effect on August 31, 2007, such tem-
porary enrollment shall continue in effect
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

for the period September 1, 2007 through August 31, 2008 and the provisions of this section shall not apply and shall be considered null and void as of March 31, 2007.

For grants beginning prior to April 1, 2007. 219,510,000
For grants beginning on or after April 1, 2007 .................................... 268,290,000

Program account subtotal ............ 487,800,000

Special Revenue Funds - Other / State Operations
HCRA Resources Fund - 061
Children’s Health Insurance Account

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children’s health insurance program authorized pursuant to title 1-A of article 25 of the public health law.
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued to municipalities.
Notwithstanding any inconsistent provision of law and subject to a plan developed by the commissioner of health and approved by the director of the budget, local social services districts shall be reimbursed for additional administrative costs incurred for recipient and applicant eligibility and other administrative costs related to the expansion of, or changes to, the medical assistance program for children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998.
Such reimbursement shall be made without any local share of costs. Such reimbursement shall not be subject to any aggregate statewide reimbursement limit which may otherwise limit reimbursement for the administrative costs of the local social services districts, provided, however, such reimbursement shall be subject to the limitation on certain payments for certain expenditures set forth in subsection (c) of section 2105 of the federal social security act.

PERSONAL SERVICE

Personal service--regular .................. 2,551,000
Temporary service .......................... 45,000
Holiday/overtime compensation .............. 5,000

Amount available for personal service..... 2,601,000
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES  2007-08

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>120,000</td>
</tr>
<tr>
<td>Travel</td>
<td>86,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>7,033,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>280,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,159,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>280,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>8,958,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............ 11,559,000

Special Revenue Funds - Other / Aid to Localities
HCRA Resources Fund - 061
Children's Health Insurance Account

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued to municipalities.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of temporary and disability assistance for payment of local administrative costs related to the expansion of, or changes to, the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998.

Notwithstanding any inconsistent provision of law and subject to a plan developed by the commissioner of health and approved by the director of the budget, local social services districts shall be reimbursed for additional administrative costs incurred for recipient and applicant eligibility and other administrative costs related to the expansion of, or changes to, the medical assistance program for children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998.

Such reimbursement shall be made without any local share of costs. Such reimbursement shall not be subject to any aggregate statewide reimbursement limit which may otherwise limit reimbursement for the administrative costs of the local social services districts, provided, however, such reimbursement shall be subject to the
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

limitation on certain payments for certain expenditures set forth in subsection (c) of section 2105 of the federal social security act.

Notwithstanding any inconsistent provision of law, rule or regulation, subsidy payments, as defined in subdivision 8 of section 2511 of the public health law, made to approved organizations, as defined in subdivision 2 of section 2510 of the public health law, in accordance with subdivision 8 of section 2511 of the public health law on and after April 1, 2007 through March 31, 2008, shall be at amounts approved prior to April 1, 2007. Applications for increases to subsidy payments submitted by approved organizations to the superintendent of insurance or the commissioner of health, whoever is applicable, on or after January 1, 2007, shall not be considered for approval until after March 31, 2008.

Provided, however, if this chapter appropriates sufficient additional funds to support subsidy payments made to approved organizations for the period April 1, 2007 through March 31, 2008, at amounts approved for such period under the processes for establishing such amounts in effect on March 31, 2007, such subsidy payments shall continue in effect for the period April 1, 2007 through March 31, 2008 and the provisions of this section shall not apply and shall be considered null and void as of March 31, 2007.

Notwithstanding paragraph (g) of subdivision 2 of section 2511 of the public health law and any other inconsistent provision of law, rule or regulation, effective September 1, 2007 through March 31, 2008, subject to the availability of federal financial participation, only children whose net household income does not exceed the income level specified in title 11 of article 5 of the social services law for children eligible for medical assistance based on such child's age may be temporarily enrolled for coverage under title 1-A of article 25 of the public health law if such child (a) applies for coverage to an approved organization by mail and appears to be eligible for medical assistance under title 11 of article 5 of the social services law or (b) applies for recertification of coverage under title 1-A of article 25 of the public health law and appears to be eligible for medical assistance under title 11 of article 5 of the social services law. No other child may be temporarily enrolled for coverage under title 1-A of article 25 of the public health law; provided, however, this sec-
Department of Health

State Operations and Aid to Localities 2007-08

Section has no effect on presumptive eligibility and enrollment provided pursuant to paragraph (a) of subdivision 6 of section 2511 of the public health law and contractual provisions established thereunder to children who appear eligible for child health insurance under title 1-A of article 25 of the public health law.

Provided, however, if this chapter appropriates sufficient additional funds to continue temporary enrollment pursuant to section 2511 of the public health law as in effect on August 31, 2007, such temporary enrollment shall continue in effect for the period September 1, 2007 through August 31, 2008 and the provisions of this section shall not apply and shall be considered null and void as of March 31, 2007.

----------------------------- 442,500,000
Program account subtotal ............ 442,500,000

Elderly Pharmaceutical Insurance Coverage Program ....... 797,908,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies participating in such program.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period July 1, 2007 through March 31, 2008, as a condition of continued eligibility for benefits under the elderly pharmaceutical insurance coverage program, if a program participant's income indicates that the participant could be eligible for an income-related subsidy under section 1860D-14 of the federal social security act, a program participant is required to provide, and to authorize the elderly pharmaceutical insurance coverage program to obtain, any information or documentation required to establish the participant's eligibility for such subsidy. The elderly pharmaceutical insurance coverage program shall make a reasonable effort to notify the program participant of his or her need to provide any of the above required information. After a reasonable effort has been made to contact the participant, a participant shall be notified in writing that he or she has 60 days to provide such required information. If such information is not provided within the 60 day period, the participant's coverage may be terminated.
Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period July 1, 2007 through March 31, 2008, as a condition of continued eligibility for benefits under the elderly pharmaceutical insurance coverage program, if a program participant is eligible for medicare part D drug coverage under section 1860D of the federal social security act, the participant is required to enroll in medicare part D at the first available enrollment period and to maintain such enrollment. This requirement shall be waived if such enrollment would result in significant additional financial liability by the participant, or if such enrollment would result in the loss of any health coverage through a union or employer plan for the participant, the participant's spouse or other dependent. The elderly pharmaceutical insurance coverage program shall provide premium assistance for all participants enrolled in medicare part D as follows: for participants with comprehensive coverage under section 247 of title 3 of the elder law, the elderly pharmaceutical insurance coverage program shall pay for the portion of the part D monthly premium that is the responsibility of the participant. Such payment shall be limited to the low-income benchmark premium amount established by the centers for medicare and medicaid services; for participants with catastrophic coverage under section 248 of title 3 of the elder law, the elderly pharmaceutical insurance coverage program shall credit the participant's annual personal covered drug expenditure amount required under the elderly pharmaceutical insurance coverage program by an amount equal to the annual low-income benchmark premium amount established by the centers for medicare and medicaid services, prorated for the remaining portion of the participant's elderly pharmaceutical insurance coverage program coverage period.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, the elderly pharmaceutical insurance coverage program is authorized and directed to conduct an enrollment program to facilitate, in as prompt and streamlined a fashion as possible, the enrollment into medicare part D of program participants who are required to enroll in part D. Provided, however, that a participant shall not be prevented from receiving his or her drugs immediately at the
pharmacy under the elderly pharmaceutical
insurance coverage program as a result of
such participant's enrollment in medicare
part D.
Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, in order to maximize prescription
drug coverage under medicare part D, the
elderly pharmaceutical insurance coverage
program is authorized to represent program
participants in the pursuit of such cover-
age. Such representation shall not result
in any additional financial liability on
behalf of such program participant and
shall include, but not be limited to, the
following actions: application for the
premium and cost-sharing subsidies on be-
half of eligible program participants;
enrollment in a prescription drug plan or
MA-PD plan; and the pursuit of appeals,
grievances or coverage determinations. The
elderly pharmaceutical insurance coverage
program shall provide program participants
with prior written notice of, and the
opportunity to decline, such facilitated
enrollment, if such enrollment would re-
sult in significant additional financial
liability by the participant, or if such
enrollment would result in the loss of any
health coverage through a union or
employer plan for the participant, the
participant's spouse or other dependent,
subject to any requirement for mandatory
medicare part D enrollment that would
otherwise apply to such participant.
Provided, however, if this chapter appro-
piates sufficient additional funds to sup-
port continued eligibility for benefits
under the elderly pharmaceutical insurance
coverage program without a requirement
that all eligible participants enroll in
medicare part D drug coverage, then this
requirement shall be waived. Provided,
further, if this requirement is waived the
elderly pharmaceutical insurance coverage
program shall no longer be required to
provide premium assistance for medicare
part D coverage unless sufficient addi-
tional funding is provided to support the
continuation of such assistance.
Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, for the period July 1, 2007 through
March 31, 2008, reimbursement to a par-
ticipating pharmacy under the elderly
pharmaceutical insurance coverage program
for multiple source drugs, except for
brand name drugs that are required by the
prescriber to be dispensed as written,
shall equal the lower of: the pharmacy's
usual and customary charge to the general
public, taking into consideration any
quantity and promotional discounts to the
general public at the time of purchase,
or: the sum of the upper limit set by the
centers for medicare and medicaid services
for such multiple source drug, or average
wholesale price discounted by 30 percent
when no upper limit has been established
by the centers for medicare and medicaid
services for such multiple source drug,
plus a dispensing fee as defined in para-
graph (c) of subdivision 1 of section 250
of the elder law.
Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, for the period July 1, 2007 through
March 31, 2008, reimbursement to a par-
ticipating pharmacy under the elderly
pharmaceutical insurance coverage program
for brand name drugs required by the
prescriber to be dispensed as written and
for covered drugs other than multiple
source drugs shall be determined by
applying the lower of: average wholesale
price discounted by 15 percent, plus a
dispensing fee as defined in paragraph (c)
of subdivision 1 of section 250 of the
elder law; or the pharmacy's usual and
customary charge to the general public,
taking into consideration any quantity and
promotional discounts to the general pub-
lic at the time of purchase.
Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, for the period April 1, 2007
through March 31, 2008, the commissioner
of health shall provide ten days public
notice on the department of health's web-
site prior to any meeting of the pharmacy
and therapeutics committee to develop
recommendations concerning the preferred
drug program; the commissioner shall
provide notice of any recommendations
developed by such committee regarding the
preferred drug program, at least 10 days
before any final determination by the
commissioner, by making such information
available on the department's website;
within a reasonable time after a final
determination regarding the preferred drug
program, the commissioner shall provide
public notice on the department's website
of such determinations, including: the
nature of the determination; an analysis
of the impact of the commissioner's deter-
mination on state public health plan pop-
ulations and providers; and the projected
fiscal impact to the state public health
plan programs of the commissioner's deter-
mination.
Provided, however, if this chapter appropri-
ates sufficient additional funds to sup-
port a preferred drug program as defined
pursuant to the public notice requirements set forth in subdivisions 7, 8 and 9 of section 272 of the public health law as in effect on March 31, 2007, such public notice requirements for the preferred drug program shall continue in effect for the period April 1, 2007 through March 31, 2008 and the provisions of this section shall not apply and shall be considered null and void as of March 31, 2007.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2007 through March 31, 2008, in establishing a prior authorization requirement for a drug under the clinical drug review program, the commissioner shall, in addition to any other factor required by law to be considered, consider the cost of the drug compared to other drug therapies for the same disease.

Provided, however, if this chapter appropriates sufficient additional funds to support a clinical drug program as defined pursuant to criteria for determining prior authorization set forth in subdivision 3 of section 274 of the public health law as in effect on March 31, 2007, such criteria for the clinical drug review program shall continue in effect for the period April 1, 2007 through March 31, 2008 and the provisions of this section shall not apply and shall be considered null and void as of March 31, 2007.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2007 through March 31, 2008, no prior authorization shall be required under the preferred drug program for: atypical antipsychotics; anti-retrovirals used in the treatment of HIV/AIDS; anti-rejection drugs used for the treatment of organ and tissue transplants; or any other therapeutic class for the treatment of mental illness or HIV/AIDS, recommended by the committee and approved by the commissioner under section 272 of the public health law. The committee may consider and recommend the inclusion of the therapeutic class of anti-depressants in the preferred drug program. Such recommendation may be adopted by the commissioner only after consultation with, and consideration of the recommendation of, the commissioner of the office of mental health.

Provided, however, if this chapter appropriates sufficient additional funds to support a preferred drug program as defined pursuant to the exemptions set forth in subdivision 12 of section 272 of the public health law as in effect on March 31,
2007, such exemptions for the preferred drug program shall continue in effect for the period April 1, 2007 through March 31, 2008 and the provisions of this section shall not apply and shall be considered null and void as of March 31, 2007.

The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued 40,300,000

Program account subtotal 40,300,000

Special Revenue Funds - Other / Aid to Localities
HCRA Resources Fund - 061
EPIC Premium Account

For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies participating in such program.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period July 1, 2007 through March 31, 2008, as a condition of continued eligibility for benefits under the elderly pharmaceutical insurance coverage program, if a program participant's income indicates that the participant could be eligible for an income-related subsidy under section 1860D-14 of the federal social security act, a program participant is required to provide, and to authorize the elderly pharmaceutical insurance coverage program to obtain, any information or documentation required to establish the participant's eligibility for such subsidy. The elderly pharmaceutical insurance coverage program shall make a reasonable effort to notify the program participant of his or her need to provide any of the above required information. After a reasonable effort has been made to contact the participant, a participant shall be notified in writing that he or she has 60 days to provide such required information.

If such information is not provided within the 60 day period, the participant's coverage may be terminated.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period July 1, 2007 through March 31, 2008, as a condition of continued eligibility for benefits under the elderly pharmaceutical insurance coverage program, if a program participant is eligible for medicare part D drug coverage under section 1860D of the federal social security act, the participant is required to enroll in medicare part D at the first available enrollment period and to maintain such enrollment. This requirement
shall be waived if such enrollment would
result in significant additional financial
liability by the participant, or if such
enrollment would result in the loss of any
health coverage through a union or em-
ployer plan for the participant, the par-
ticipant's spouse or other dependent. The
elderly pharmaceutical insurance coverage
program shall provide premium assistance
for all participants enrolled in medicare
part D as follows: for participants with
comprehensive coverage under section 247
of title 3 of the elder law, the elderly
pharmaceutical insurance coverage program
shall pay for the portion of the part D
monthly premium that is the responsibility
of the participant. Such payment shall be
limited to the low-income benchmark pre-
mium amount established by the centers for
medicare and medicaid services; for par-
ticipants with catastrophic coverage under
section 248 of title 3 of the elder law,
the elderly pharmaceutical insurance cov-
erage program shall credit the partici-
pant's annual personal covered drug expen-
diture amount required under the elderly
pharmaceutical insurance coverage program
by an amount equal to the annual low-
income benchmark premium amount estab-
lished by the centers for medicare and
medicaid services, prorated for the
remaining portion of the participant's
elderly pharmaceutical insurance coverage
program coverage period.
Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, the elderly pharmaceutical insur-
ance coverage program is authorized and
directed to conduct an enrollment program
to facilitate, in as prompt and stream-
lined a fashion as possible, the enroll-
ment into medicare part D of program
participants who are required to enroll in
part D. Provided, however, that a partici-
pant shall not be prevented from receiving
his or her drugs immediately at the
pharmacy under the elderly pharmaceutical
insurance coverage program as a result of
such participant's enrollment in medicare
part D.
Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, in order to maximize prescription
drug coverage under medicare part D, the
elderly pharmaceutical insurance coverage
program is authorized to represent program
participants in the pursuit of such cov-
erage. Such representation shall not re-
sult in any additional financial liability
on behalf of such program participant and
shall include, but not be limited to, the
following actions: application for the
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1. premium and cost-sharing subsidies on behalf of eligible program participants;
2. enrollment in a prescription drug plan or MA-PD plan; and the pursuit of appeals, grievances or coverage determinations. The elderly pharmaceutical insurance coverage program shall provide program participants with prior written notice of, and the opportunity to decline, such facilitated enrollment, if such enrollment would result in significant additional financial liability by the participant, or if such enrollment would result in the loss of any health coverage through a union or employer plan for the participant, the participant's spouse or other dependent, subject to any requirement for mandatory medicare part D enrollment that would otherwise apply to such participant.

Provided, however, if this chapter appropriates sufficient additional funds to support continued eligibility for benefits under the elderly pharmaceutical insurance coverage program without a requirement that all eligible participants enroll in medicare part D drug coverage, then this requirement shall be waived. Provided, further, if this requirement is waived the elderly pharmaceutical insurance coverage program shall no longer be required to provide premium assistance for medicare part D coverage unless sufficient additional funding is provided to support the continuation of such assistance.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period July 1, 2007 through March 31, 2008, reimbursement to a participating pharmacy under the elderly pharmaceutical insurance coverage program for multiple source drugs, except for brand name drugs that are required by the prescriber to be dispensed as written, shall equal the lower of: the pharmacy's usual and customary charge to the general public, taking into consideration any quantity and promotional discounts to the general public at the time of purchase, or: the sum of the upper limit set by the centers for medicare and medicaid services for such multiple source drug, or average wholesale price discounted by 30 percent when no upper limit has been established by the centers for medicare and medicaid services for such multiple source drug, plus a dispensing fee as defined in paragraph (c) of subdivision 1 of section 250 of the elder law.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period July 1, 2007 through March 31, 2008, reimbursement to a par-
DEPARTMENT OF HEALTH
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1. Participating pharmacy under the elderly pharmaceutical insurance coverage program for brand name drugs required by the prescriber to be dispensed as written and for covered drugs other than multiple source drugs shall be determined by applying the lower of: average wholesale price discounted by 15 percent, plus a dispensing fee as defined in paragraph (c) of subdivision 1 of section 250 of the elder law; or the pharmacy's usual and customary charge to the general public, taking into consideration any quantity and promotional discounts to the general public at the time of purchase.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2007 through March 31, 2008, the commissioner of health shall provide ten days public notice on the department of health's website prior to any meeting of the pharmacy and therapeutics committee to develop recommendations concerning the preferred drug program; the commissioner shall provide notice of any recommendations developed by such committee regarding the preferred drug program, at least 10 days before any final determination by the commissioner, by making such information available on the department's website; within a reasonable time after a final determination regarding the preferred drug program, the commissioner shall provide public notice on the department's website of such determinations, including: the nature of the determination; an analysis of the impact of the commissioner's determination on state public health plan populations and providers; and the projected fiscal impact to the state public health plan programs of the commissioner's determination.

Provided, however, if this chapter appropriates sufficient additional funds to support a preferred drug program as defined pursuant to the public notice requirements set forth in subdivisions 7, 8 and 9 of section 272 of the public health law as in effect on March 31, 2007, such public notice requirements for the preferred drug program shall continue in effect for the period April 1, 2007 through March 31, 2008 and the provisions of this section shall not apply and shall be considered null and void as of March 31, 2007.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2007 through March 31, 2008, in establishing a prior authorization requirement for a drug under the clinical drug review program,
the commissioner shall, in addition to any other factor required by law to be considered, consider the cost of the drug compared to other drug therapies for the same disease. Provided, however, if this chapter appropriates sufficient additional funds to support a clinical drug program as defined pursuant to criteria for determining prior authorization set forth in subdivision 3 of section 274 of the public health law as in effect on March 31, 2007, such criteria for the clinical drug review program shall continue in effect for the period April 1, 2007 through March 31, 2008 and the provisions of this section shall not apply and shall be considered null and void as of March 31, 2007.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2007 through March 31, 2008, no prior authorization shall be required under the preferred drug program for: atypical antipsychotics; anti-retrovirals used in the treatment of HIV/AIDS; anti-rejection drugs used for the treatment of organ and tissue transplants; or any other therapeutic class for the treatment of mental illness or HIV/AIDS, recommended by the committee and approved by the commissioner under section 272 of the public health law. The committee may consider and recommend the inclusion of the therapeutic class of anti-depressants in the preferred drug program. Such recommendation may be adopted by the commissioner only after consultation with, and consideration of the recommendation of, the commissioner of the office of mental health.

Provided, however, if this chapter appropriates sufficient additional funds to support a preferred drug program as defined pursuant to the exemptions set forth in subdivision 12 of section 272 of the public health law as in effect on March 31, 2007, such exemptions for the preferred drug program shall continue in effect for the period April 1, 2007 through March 31, 2008 and the provisions of this section shall not apply and shall be considered null and void as of March 31, 2007.

The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued .................. 461,400,000

Program account subtotal .................. 461,400,000
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
EPIC Premium Account

PERSONAL SERVICE

Personal service--regular .................. 2,112,000
Holiday/overtime compensation ................. 4,000

Amount available for personal service .... 2,116,000

NONPERSONAL SERVICE

Supplies and materials ..................... 30,000
Travel ..................................... 35,000
Contractual services ....................... 16,862,000
Equipment .................................. 25,000
Fringe benefits ............................ 993,000
Indirect costs ............................... 72,000

Amount available for nonpersonal service.. 18,017,000

MAINTENANCE UNDISTRIBUTED

For suballocation to the state office for
the aging for the administration of the
elderly pharmaceutical insurance coverage
program.

Personal service--regular .................. 190,000
Supplies and materials ..................... 2,000
Travel ..................................... 2,000
Contractual services ....................... 6,000

Amount available for maintenance undis-
tributed ...................................... 200,000

Program account subtotal .................. 20,333,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
EPIC Premium Account

For services and expenses of the program for
elderly pharmaceutical insurance coverage,
including reimbursement to pharmacies par-
ticipating in such program.
Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, for the period July 1, 2007 through
March 31, 2008, as a condition of con-
tinued eligibility for benefits under the
elderly pharmaceutical insurance coverage
program, if a program participant's income
indicates that the participant could be
eligible for an income-related subsidy
under section 1860D-14 of the federal
social security act, a program participant
is required to provide, and to authorize
the elderly pharmaceutical insurance coverage program to obtain, any information or documentation required to establish the participant's eligibility for such subsidy. The elderly pharmaceutical insurance coverage program shall make a reasonable effort to notify the program participant of his or her need to provide any of the above required information. After a reasonable effort has been made to contact the participant, a participant shall be notified in writing that he or she has 60 days to provide such required information. If such information is not provided within the 60 day period, the participant's coverage may be terminated. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period July 1, 2007 through March 31, 2008, as a condition of continued eligibility for benefits under the elderly pharmaceutical insurance coverage program, if a program participant is eligible for medicare part D drug coverage under section 1860D of the federal social security act, the participant is required to enroll in medicare part D at the first available enrollment period and to maintain such enrollment. This requirement shall be waived if such enrollment would result in significant additional financial liability by the participant, or if such enrollment would result in the loss of any health coverage through a union or employer plan for the participant, the participant's spouse or other dependent. The elderly pharmaceutical insurance coverage program shall provide premium assistance for all participants enrolled in medicare part D as follows: for participants with comprehensive coverage under section 247 of title 3 of the elder law, the elderly pharmaceutical insurance coverage program shall pay for the portion of the part D monthly premium that is the responsibility of the participant. Such payment shall be limited to the low-income benchmark premium amount established by the centers for medicare and medicaid services; for participants with catastrophic coverage under section 248 of title 3 of the elder law, the elderly pharmaceutical insurance coverage program shall credit the participant's annual personal covered drug expenditure amount required under the elderly pharmaceutical insurance coverage program by an amount equal to the annual low-income benchmark premium amount established by the centers for medicare and
medicaid services, prorated for the remaining portion of the participant's elderly pharmaceutical insurance coverage program coverage period.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, the elderly pharmaceutical insurance coverage program is authorized and directed to conduct an enrollment program to facilitate, in as prompt and streamlined a fashion as possible, the enrollment into medicare part D of program participants who are required to enroll in part D. Provided, however, that a participant shall not be prevented from receiving his or her drugs immediately at the pharmacy under the elderly pharmaceutical insurance coverage program as a result of such participant's enrollment in medicare part D.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, in order to maximize prescription drug coverage under medicare part D, the elderly pharmaceutical insurance coverage program is authorized to represent program participants in the pursuit of such coverage. Such representation shall not result in any additional financial liability on behalf of such program participant and shall include, but not be limited to, the following actions: application for the premium and cost-sharing subsidies on behalf of eligible program participants; enrollment in a prescription drug plan or MA-PD plan; and the pursuit of appeals, grievances or coverage determinations. The elderly pharmaceutical insurance coverage program shall provide program participants with prior written notice of, and the opportunity to decline, such facilitated enrollment, if such enrollment would result in significant additional financial liability by the participant, or if such enrollment would result in the loss of any health coverage through a union or employer plan for the participant, the participant's spouse or other dependent, subject to any requirement for mandatory medicare part D enrollment that would otherwise apply to such participant.

Provided, however, if this chapter appropriates sufficient additional funds to support continued eligibility for benefits under the elderly pharmaceutical insurance coverage program without a requirement that all eligible participants enroll in medicare part D drug coverage, then this requirement shall be waived. Provided, further, if this requirement is waived the elderly pharmaceutical insurance coverage program shall no longer be required to
provide premium assistance for medicare part D coverage unless sufficient additional funding is provided to support the continuation of such assistance.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period July 1, 2007 through March 31, 2008, reimbursement to a participating pharmacy under the elderly pharmaceutical insurance coverage program for multiple source drugs, except for brand name drugs that are required by the prescriber to be dispensed as written, shall equal the lower of: the pharmacy's usual and customary charge to the general public, taking into consideration any quantity and promotional discounts to the general public at the time of purchase, or: the sum of the upper limit set by the centers for medicare and medicaid services for such multiple source drug, plus a dispensing fee as defined in paragraph (c) of subdivision 1 of section 250 of the elder law.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period July 1, 2007 through March 31, 2008, reimbursement to a participating pharmacy under the elderly pharmaceutical insurance coverage program for brand name drugs required by the prescriber to be dispensed as written and for covered drugs other than multiple source drugs shall be determined by applying the lower of: average wholesale price discounted by 15 percent, plus a dispensing fee as defined in paragraph (c) of subdivision 1 of section 250 of the elder law; or the pharmacy's usual and customary charge to the general public, taking into consideration any quantity and promotional discounts to the general public at the time of purchase.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2007 through March 31, 2008, the commissioner of health shall provide ten days public notice on the department of health's website prior to any meeting of the pharmacy and therapeutics committee to develop recommendations concerning the preferred drug program; the commissioner shall provide notice of any recommendations developed by such committee regarding the preferred drug program, at least 10 days before any final determination by the commissioner, by making such information
available on the department's website;
within a reasonable time after a final
determination regarding the preferred drug
program, the commissioner shall provide
public notice on the department's website
of such determinations, including: the
nature of the determination; an analysis
of the impact of the commissioner's deter-
mination on state public health plan pop-
ulations and providers; and the projected
fiscal impact to the state public health
plan programs of the commissioner's deter-
mination.
Provided, however, if this chapter appropri-
ates sufficient additional funds to sup-
port a preferred drug program as defined
pursuant to the public notice requirements
set forth in subdivisions 7, 8 and 9 of
section 272 of the public health law as in
effect on March 31, 2007, such public
notice requirements for the preferred drug
program shall continue in effect for the
period April 1, 2007 through March 31,
2008 and the provisions of this section
shall not apply and shall be considered
null and void as of March 31, 2007.
Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, for the period April 1, 2007
through March 31, 2008, in establishing a
prior authorization requirement for a drug
under the clinical drug review program,
the commissioner shall, in addition to any
other factor required by law to be con-
sidered, consider the cost of the drug
compared to other drug therapies for the
same disease. Provided, however, if this
chapter appropriates sufficient additional
funds to support a clinical drug program
as defined pursuant to criteria for deter-
mining prior authorization set forth in
subdivision 3 of section 274 of the public
health law as in effect on March 31, 2007,
such criteria for the clinical drug review
program shall continue in effect for the
period April 1, 2007 through March 31,
2008 and the provisions of this section
shall not apply and shall be considered
null and void as of March 31, 2007.
Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, for the period April 1, 2007
through March 31, 2008, no prior autho-
ration shall be required under the pre-
ferred drug program for: atypical anti-
psychotics; anti-retrovirals used in the
treatment of HIV/AIDS; anti-rejection
drugs used for the treatment of organ and
tissue transplants; or any other thera-
peutic class for the treatment of mental
illness or HIV/AIDS, recommended by the
committee and approved by the commissioner
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 under section 272 of the public health
2 law. The committee may consider and
3 recommend the inclusion of the therapeutic
4 class of anti-depressants in the preferred
5 drug program. Such recommendation may be
6 adopted by the commissioner only after
7 consultation with, and consideration of
8 the recommendation of, the commissioner of
9 the office of mental health.
10 Provided, however, if this chapter appropri-
11 ates sufficient additional funds to sup-
12 port a preferred drug program as defined
13 pursuant to the exemptions set forth in
14 subdivision 12 of section 272 of the
15 public health law as in effect on March
16 31, 2007, such exemptions for the pre-
17 ferred drug program shall continue in
18 effect for the period April 1, 2007
19 through March 31, 2008 and the provisions
20 of this section shall not apply and shall
21 be considered null and void as of March
23 The moneys hereby appropriated shall be
24 available for payment of financial assis-
25 tance heretofore accrued ........................ 275,875,000
26 ------------------------------------------
27 Program account subtotal .................. 275,875,000
28 ------------------------------------------
29
30 HEALTH CARE FINANCING PROGRAM ......................... 17,899,000
31 ------------------------------------------
32
33 General Fund / State Operations
34 State Purposes Account - 003
35
36 PERSONAL SERVICE
37
38 Personal service--regular ................... 4,854,000
39 Temporary service .......................... 5,000
40 Holiday/overtime compensation .............. 5,000
41 ------------------------------------------
42 Amount available for personal service .... 4,864,000
43 ------------------------------------------
44
45 NONPERSONAL SERVICE
46
47 Supplies and materials ....................... 119,000
48 Travel ...................................... 30,000
49 Contractual services ....................... 2,318,000
50 Equipment ................................. 40,000
51 ------------------------------------------
52 Amount available for nonpersonal service .. 2,507,000
53 ------------------------------------------
54 Program account subtotal .................. 7,371,000
55 ------------------------------------------
56
57 General Fund / Aid to Localities
58 Local Assistance Account - 001
59
60 For services and expenses related to the
61 annual hospital institutional cost report. 150,000
62 ------------------------------------------
## DEPARTMENT OF HEALTH

### STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>150,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>HCRA Resources Fund - 061</td>
<td></td>
</tr>
<tr>
<td>Provider Collection Monitoring Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
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</tr>
<tr>
<td>Personal service--regular</td>
<td>2,439,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
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<tr>
<td>Amount available for personal service</td>
<td>2,449,000</td>
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<tr>
<td>NONPERSONAL SERVICE</td>
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</tr>
<tr>
<td>Supplies and materials</td>
<td>123,000</td>
</tr>
<tr>
<td>Travel</td>
<td>13,000</td>
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<td>Equipment</td>
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<td>Fringe benefits</td>
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<td>Indirect costs</td>
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<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
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<tr>
<td>1200-Hospital and Nursing Home Management Account</td>
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<tr>
<td>For services and expenses of inspecting, regulating, supervising and auditing hospital and nursing home companies incorporated and authorized under articles 28-A and 28-B of the public health law, from funds received pursuant to these activities.</td>
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<tr>
<td>PERSONAL SERVICE</td>
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<td>Supplies and materials</td>
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</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1  Travel .................................. 20,000
2  Contractual services .................. 289,000
3  Equipment .............................. 182,000
4  Fringe benefits ........................ 1,345,000
5  Indirect costs .......................... 812,000

-----------------

6  Amount available for nonpersonal service.. 2,730,000
-----------------

7  Program account subtotal ............... 5,593,000
-----------------

HEALTH CARE REFORM ACT PROGRAM ......................... 1,261,100,000

Special Revenue Funds - Other / Aid to Localities

15  HCRA Resources Fund - 061
16  HCRA Program Account

For services, expenses, grants and transfers
necessary to implement the health care reform act program in accordance with
section 2807-j, 2807-k, 2807-l, 2807-m,
2807-p 2807-s and 2807-v of the public health law. The moneys hereby appropriated
shall be available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of
law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the
department of health or by transfer or suballocation to any appropriation of the
department of insurance, the office of mental health and the state office for the aging subject to the approval of the
director of the budget, who shall file such approval with the department of audit
and control and copies thereof with the chairman of the senate finance committee
and the chairman of the assembly ways and means committee. With the approval of the
director of the budget, up to 5 percent of this appropriation may be used for state operations purposes. At the direction of
the director of the budget, funds may also be transferred directly to the general fund for the purpose of repaying a draw on
the tobacco revenue guarantee fund.

For transfer to the pool administrator for
the purpose of making graduate medical education payments ................ 437,400,000

For transfer to the pool administrator for
the purpose of making supplemental graduate medical education payments pursuant to subdivision 5 of section 2807-m of the
public health law, provided however, that no supplemental graduate medical education shall be made from this appropriation un-
til a comprehensive payment plan has been approved by the director of the budget ...

For transfer to Roswell park cancer instit-
tute corporation .......................... 78,000,000
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For suballocation to the state insurance program ........................................... 123,400,000
2 department related to the healthy NY

3 For suballocation to the state insurance department related to the pilot program
4 for entertainment industry employees ..... 1,400,000
5 For suballocation to the state insurance department related to the physicians
6 excess medical malpractice program ....... 130,000,000
7 For transfer to health research incorporated (HRI) for the AIDS drug assistance program
8 ............................................. 60,000,000
9 For state grants for the health workforce retraining program. Notwithstanding section 2807-g of the public health law, or any other provision of law to the contrary, funds hereby appropriated may be made available to other state agencies and facilities operated by the department of health for services and expenses related to the worker retraining program as disbursed pursuant to section 2807-g of the public health law. Provided, however, that the director of the budget must approve the release of any request for proposal or request for application or any other procurement initiatives issued on or after April 1, 2007. Further provided that any contract executed on or after April 1, 2007 must receive the prior approval of the director of the budget ............... 38,400,000
10 For transfer to the pool administrator for the purposes of making state grants to public hospitals for recruitment and retention of health care workers ........ 49,000,000
11 For suballocation to the state insurance department for the health maintenance organization direct pay market program ... 40,000,000
12 For services and expenses related to the tobacco use prevention and control program including grants to support cancer research ...................... 79,150,000
13 For transfer to the Roswell park cancer institute to support operating costs associated with cancer research ............. 15,000,000
14 For services and expenses of the New York state area health education center program ......................................................... 1,600,000
15 For state grants for rural health care access development ......................... 11,088,000
16 For state grants for rural health network development ............................. 7,062,000
17 For transfer to the pool administrator for state grants to public residential health care facilities for recruitment and retention of health care workers ........ 10,800,000
18 For services and expenses, including grants, related to emergency assistance distributions as designated by the commissioner of health. Notwithstanding section 112 or 163 of the state finance law or any other contrary provision of law, such distribu-
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>tions shall be limited to providers or programs where, as determined by the commissioner of health, emergency assistance is vital to protect the life or safety of patients, to ensure the retention of facility caregivers or other staff, or in instances where health facility operations are jeopardized, or where the public health is jeopardized or other emergency situations exist</td>
<td>3,000,000</td>
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<tr>
<td>For state grants for cancer related services</td>
<td>19,000,000</td>
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<tr>
<td>For transfer to the pool administrator for distributions related to school based health clinics</td>
<td>7,000,000</td>
</tr>
<tr>
<td>For services and expenses related to the disease management demonstration program</td>
<td>7,500,000</td>
</tr>
<tr>
<td>For transfer to the pool administrator for state grants to non-public general hospitals pursuant to paragraph (c) of subdivision 30 of section 2807-c of the public health law</td>
<td>8,600,000</td>
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<td>For services and expenses related to auditing or payment of audit contracts to determine payor and provider compliance requirements</td>
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<tr>
<td>For services and expenses related to auditing or payment of audit contracts to determine hospital compliance with paragraph six of subdivision (a) of section 405.4 of title 10, NYCRR</td>
<td>2,800,000</td>
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<td>For transfer to the pool administrator for state grants for poison control centers</td>
<td>5,100,000</td>
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<tr>
<td>For transfer to the pool administrator for state grants to non-public general hospitals pursuant to paragraph (e) of subdivision 25 of section 2807-c of the public health law</td>
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</tr>
<tr>
<td>For services and expenses related to the telemedicine demonstration program</td>
<td>2,000,000</td>
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<tr>
<td>For services and expenses, including personal services, related to the long term care insurance education and outreach program</td>
<td>1,950,000</td>
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<tr>
<td>For services and expenses related to studying pay for performance initiatives</td>
<td>10,000,000</td>
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<tr>
<td>For services and expenses related to the pool administration</td>
<td>4,550,000</td>
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<tr>
<td>For state grants for the long term care delivery demonstration projects</td>
<td>1,000,000</td>
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<tr>
<td>For additional state grants to improve access to infertility services, treatments, and procedures</td>
<td>5,000,000</td>
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<tr>
<td>For services and expenses related to the operation of the individual subsidy program</td>
<td>1,300,000</td>
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<tr>
<td>For services and expenses related to school based health centers</td>
<td>3,500,000</td>
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</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES  2007-08

For payments for uncompensated care to eligible voluntary non-profit diagnostic and treatment centers ...............  55,500,000  

Program account subtotal ........................................  1,261,100,000  

HEALTH CARE STANDARDS AND SURVEILLANCE PROGRAM ..........  158,221,700

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular ..................................  39,172,000
Temporary service ........................................  125,000
Holiday/overtime compensation ............................  1,000,000  

Amount available for personal service ..................  40,297,000

NONPERSONAL SERVICE

Supplies and materials ..................................  426,000
Travel ................................................  1,247,000
Contractual services ..................................  18,837,000
Equipment ................................................  515,000

Amount available for nonpersonal service ..................  21,025,000

MAINTENANCE UNDISTRIBUTED

For suballocation to the office of mental hygiene for services and expenses for surveys of psychiatric residential treatment facilities.

Personal service--regular ..........................  131,000
Supplies and materials ..........................  18,000
Travel ................................................  50,000
Equipment ................................................  74,000

Amount available ..................................  273,000

For services and expenses of the health e-link.

Contractual services ..........................  750,000

Amount available for maintenance undistributed ............  1,023,000

Program account subtotal ..........................  62,345,000
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1  General Fund / Aid to Localities
2  Local Assistance Account - 001
3
4  For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS ...................... 11,685,000
5  For an operating assistance subprogram for enriched housing. To the extent that funds are appropriated for such purposes, the department is authorized to pay an operating subsidy for SSI recipients who are residents in certified not-for-profit or public enriched housing programs. Such subsidy shall not exceed $115 per month per each SSI recipient and will be paid directly to the certified operator. If appropriations are not sufficient to meet such maximum monthly payments, such subsidy shall be reduced proportionately ...... 546,000
6  For services and expenses of the quality incentive payment program ................ 2,750,000
7  For services and expenses, including grants, for an advocacy program on behalf of seniors with long term care needs ...... 70,000
8  For services and expenses for patient health information and quality improvement initiatives ......................... 375,000
9  For services and expenses for cardiac services access and cardiac data quality/outcomes initiatives ......................... 1,500,000
10 For services and expenses related to the operation of the incident reporting system (NYPORTS) ................................. 678,700
11 For services and expenses for consulting services related to health information technology ........................................ 180,000
12 For services and expenses for the center for workforce studies at the school of public health ........................................ 400,000
13 For grants to promote minority participation in medical education .................. 264,000
14 For services and expenses to support the center for liver transplant and the alliance for donation ............................. 380,000
15 For grants for patient safety awards ...................................... 1,200,000
16  Program account subtotal ...................... 20,028,700
17
18 Special Revenue Funds - Federal / Aid to Localities
19 Federal Operating Grants Fund - 290
20 United States Department of Justice Account

21 For expenses incurred in the administration of Harold Rogers prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES  2007-08

For the grant period June 1, 2007 to May 31, 2008 .................................... 400,000

Program account subtotal .................. 400,000

Special Revenue Funds - Other / State Operations
HCRA Resources Fund - 061
Emergency Medical Services Account

For services and expenses related to emergency medical services administration.

PERSONAL SERVICE

Personal service--regular .................. 2,231,000
Temporary service .......................... 5,000
Holiday/overtime compensation .............. 75,000

Amount available for personal service .... 2,311,000

NONPERSONAL SERVICE

Supplies and materials .................... 130,000
Travel .................................... 180,000
Contractual services ..................... 15,693,000
Equipment ................................ 300,000
Fringe benefits ........................... 1,086,000
Indirect costs ............................. 792,000

Amount available for nonpersonal service.. 18,181,000

Program account subtotal .................. 20,492,000

Special Revenue Fund - Other / Aid to Localities
HCRA Resources Fund - 061
Health Services Account

For services and expenses related to adult home initiatives including but not limited to, social and recreational services; programs to support wellness including smoking cessation; falls prevention; maintaining or improving physical mobility, cognitive functioning or overall health; and advocacy and legal support.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of mental health, the office for the aging, and the commission on quality of care and advocacy for persons with disabilities. Moneys herein appropriated may be used for the purpose of awarding grants to operators of adult homes, enriched housing programs and residences through the enhancing abilities and life experience (EnAbLE) program to improve the quality of life and independence for resi-
dents. Use of program funds may include, but shall not be limited to, independent living skills training, vocational or educational programs; peer specialists; employment specialist; or services and supports to allow residents to maintain independence in their activities of daily living. Such grants shall be made pursuant to criteria established by the department of health.

A preference in funding shall be granted to applicants for use of program funds which would serve residents receiving supplemental security income and/or safety net. No grants shall be made unless the department of health receives satisfactory documentation that the resident council of any facility for which funds are requested has endorsed the proposed use of funds as set forth in the grant application ....... 2,750,000

For additional services and expenses for the enhancing abilities and life experience (EnAbLE) program for the purpose of providing air conditioning in resident rooms. In distributing such funds, the department shall give priority to those applicants whose residents demonstrate the highest level of need, including but not limited to, those with psychiatric disab-

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Program account subtotal ............ 4,750,000

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Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

1200-Hospital and Nursing Home Management Account

For services and expenses of inspecting, regulating, supervising and auditing hospital and nursing home companies incorporated and authorized under articles 28-A and 28-B of the public health law, from funds received pursuant to these activities.

PERSONAL SERVICE

Personal service--regular ................. 452,000
Temporary service ........................ 2,000
Holiday/overtime compensation .......... 7,000

Amount available for personal service .... 461,000

NONPERSONAL SERVICE

Supplies and materials .................... 2,000
Travel .................................. 8,000
Contractual services ..................... 24,000
## DEPARTMENT OF HEALTH
### STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Equipment</td>
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<td>Fringe benefits</td>
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<td>Special Revenue Funds - Other / State Operations</td>
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<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
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<tr>
<td>Adult Home Quality Enhancement Account</td>
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<tr>
<td>For services and expenses to promote programs to improve the quality of care for residents in adult homes.</td>
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<td><strong>NONPERSONAL SERVICE</strong></td>
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<td>Contractual services</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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</tr>
<tr>
<td>Assisted Living Residence Quality Oversight Account</td>
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<td>For services and expenses related to the oversight and licensing activities for assisted living facilities.</td>
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<td><strong>PERSONAL SERVICE</strong></td>
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<tr>
<td>Personal service--regular</td>
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<td>Holiday/overtime compensation</td>
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<td>Supplies and materials</td>
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<tr>
<td>Travel</td>
<td>40,000</td>
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<tr>
<td>Contractual services</td>
<td>200,000</td>
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<tr>
<td>Equipment</td>
<td>34,000</td>
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<td>Fringe benefits</td>
<td>440,000</td>
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<td>Indirect costs</td>
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<td>Special Revenue Funds - Other / State Operations</td>
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<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>Certificate of Need Account</td>
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<tr>
<td>For services and expenses, including indirect costs, related to the certificate of need program.</td>
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<td><strong>DEPARTMENT OF HEALTH</strong></td>
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<td>--------------------------</td>
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<td><strong>STATE OPERATIONS AND AID TO LOCALITIES 2007-08</strong></td>
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**PERSONAL SERVICE**

<table>
<thead>
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<tbody>
<tr>
<td>Personal service--regular</td>
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<td><strong>Amount available for personal service</strong></td>
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**NONPERSONAL SERVICE**

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<td>Travel</td>
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<td>Contractual services</td>
<td>625,000</td>
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<td>Equipment</td>
<td>25,000</td>
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<td>Fringe benefits</td>
<td>957,000</td>
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<td>Indirect costs</td>
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<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>2,364,000</td>
</tr>
</tbody>
</table>

**Program account subtotal** | 4,401,000 |

**Special Revenue Funds - Other / State Operations**

**Miscellaneous Special Revenue Fund - 339**

**Criminal Background Check Account**

For services and expenses related to required criminal background checks of non-licensed long term care employees, including employees of nursing homes, certified home health agencies, long term home health care providers, AIDS home care providers, and licensed home care service agencies.

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Contractual services</td>
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<td><strong>Program account subtotal</strong></td>
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</table>

**Special Revenue Funds - Other / State Operations**

**Miscellaneous Special Revenue Fund - 339**

**Durable Medical Equipment Account**

For services and expenses, including indirect costs, related to the durable medical equipment program.

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
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**NONPERSONAL SERVICE**

<table>
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<th>Description</th>
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<tbody>
<tr>
<td>Supplies and materials</td>
<td>21,000</td>
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<tr>
<td>Travel</td>
<td>24,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>14,000</td>
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### DEPARTMENT OF HEALTH

#### STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
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<th>Service Description</th>
<th>Amount</th>
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<td>Fringe benefits</td>
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<td>Indirect costs</td>
<td>107,000</td>
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<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>313,000</td>
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<td>Program account subtotal</td>
<td>625,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td>625,000</td>
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<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
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<tr>
<td><strong>Miscellaneous Special Revenue Fund - 339</strong></td>
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<tr>
<td><strong>Funeral Directing Account</strong></td>
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<tr>
<td><strong>For services and expenses of a statewide</strong></td>
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<tr>
<td><strong>program, including indirect costs, related</strong></td>
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<tr>
<td><strong>to the funeral direction administration</strong></td>
<td></td>
</tr>
<tr>
<td><strong>program.</strong></td>
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<tr>
<td><strong>PERSONAL SERVICE</strong></td>
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<tr>
<td><strong>Personal service--regular</strong></td>
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<td><strong>Holiday/overtime compensation</strong></td>
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<td><strong>Amount available for personal service</strong></td>
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<td><strong>NONPERSONAL SERVICE</strong></td>
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<tr>
<td><strong>Supplies and materials</strong></td>
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</tr>
<tr>
<td><strong>Travel</strong></td>
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<tr>
<td><strong>Contractual services</strong></td>
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<td><strong>Equipment</strong></td>
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<tr>
<td><strong>Fringe benefits</strong></td>
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<td><strong>Indirect costs</strong></td>
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<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
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</tr>
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<td><strong>Miscellaneous Special Revenue Fund - 339</strong></td>
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<tr>
<td><strong>Nurses Aide Registry Account</strong></td>
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<tr>
<td><strong>For services and expenses of administrative</strong></td>
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<td><strong>costs related to the nurses aide registry</strong></td>
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<tr>
<td><strong>program.</strong></td>
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<td><strong>PERSONAL SERVICE</strong></td>
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<td><strong>Personal service--regular</strong></td>
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<td><strong>Amount available for personal service</strong></td>
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</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Supplies and materials</strong></td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Travel</strong></td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Contractual services</strong></td>
<td>3,605,000</td>
</tr>
<tr>
<td><strong>Equipment</strong></td>
<td>8,000</td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

Fringe benefits .................................... 73,000
Indirect costs ....................................... 75,000

Amount available for nonpersonal service .... 3,776,000

Program account subtotal ....................... 3,930,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Professional Medical Conduct Account

For services and expenses, including indirect costs, related to the professional medical conduct program.

PERSONAL SERVICE

Personal service--regular ....................... 9,138,000
Temporary service ............................... 305,000
Holiday/overtime compensation ............... 49,000

Amount available for personal service .... 9,492,000

NONPERSONAL SERVICE

Supplies and materials ......................... 154,000
Travel ........................................... 276,000
Contractual services ........................... 5,512,000
Equipment ...................................... 250,000
Fringe benefits ................................ 4,458,000
Indirect costs .................................. 3,251,000

Amount available for nonpersonal service .. 13,901,000

MAINTENANCE UNDISTRIBUTED

For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 .... 990,000

Program account subtotal .................... 24,383,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Quality of Care Improvement Account

For services and expenses related to the protection of the health or property of residents of residential health care facilities that are found to be deficient including, but not limited to, payment for the cost of relocation of residents to other facilities and the maintenance and operation of a facility pending correction of deficiencies or closure.
# DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>130,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>150,000</strong></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>33,000</td>
</tr>
<tr>
<td>Travel</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,528,197</td>
</tr>
<tr>
<td>Equipment</td>
<td>117,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>70,440</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>51,363</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>1,850,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>50,000</td>
</tr>
</tbody>
</table>

| Program account subtotal                                  | 50,000  |

### INSTITUTIONAL MANAGEMENT PROGRAM

| Special Revenue Funds - Other / State Operations          | 139,350,000 |

| Combined Gifts, Grants and Bequests Fund - 020            |          |
| Batavia Home Donation Account                             |          |

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations.

### NONPERSONAL SERVICE

| Supplies and materials                                    | 35,000  |

| Program account subtotal                                  | 35,000  |

### Special Revenue Funds - Other / State Operations

| Combined Gifts, Grants and Bequests Fund - 020            |          |
| Helen Hayes Hospital Account                              |          |

For services and expenses of patient benefits and other activities and services as funded by gifts and donations.

### NONPERSONAL SERVICE

| Supplies and materials                                    | 35,000  |

| Program account subtotal                                  | 35,000  |

### Special Revenue Funds - Other / State Operations

| Combined Gifts, Grants and Bequests Fund - 020            |          |
| New York City Veterans' Home Donation Account            |          |

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations.
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>Supplies and materials</td>
<td>50,000</td>
</tr>
<tr>
<td>5</td>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td>50,000</td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses of patient benefits and other activities and services as funded by gifts and donations.</td>
<td>50,000</td>
</tr>
<tr>
<td>15</td>
<td>Supplies and materials</td>
<td>200,000</td>
</tr>
<tr>
<td>17</td>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
<tr>
<td>20</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td>200,000</td>
</tr>
<tr>
<td>23</td>
<td>For services and expenses of patient benefits and other activities and services as funded by gifts and donations.</td>
<td>200,000</td>
</tr>
<tr>
<td>25</td>
<td>Supplies and materials</td>
<td>3,352,000</td>
</tr>
<tr>
<td>26</td>
<td>Travel</td>
<td>30,000</td>
</tr>
<tr>
<td>27</td>
<td>Contractual services</td>
<td>19,466,000</td>
</tr>
</tbody>
</table>

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50</td>
<td>Personal service--regular</td>
<td>29,428,000</td>
</tr>
<tr>
<td>53</td>
<td>Holiday/overtime compensation</td>
<td>829,000</td>
</tr>
<tr>
<td>55</td>
<td>Amount available for personal service</td>
<td>33,075,000</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>58</td>
<td>Supplies and materials</td>
<td>3,352,000</td>
</tr>
<tr>
<td>61</td>
<td>Travel</td>
<td>30,000</td>
</tr>
<tr>
<td>62</td>
<td>Contractual services</td>
<td>19,466,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>730,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>200,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td><strong>26,778,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>59,853,000</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>New York City Veterans' Home Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the New York city veterans' home. Up to $315,800 of this amount may be transferred to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home for veterans and their dependents at Oxford, the New York city veterans' home, the Western New York veterans' home and New York state veterans' home at Montrose.</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>12,025,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>250,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,500,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service.</strong></td>
<td><strong>13,775,000</strong></td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>2,300,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>7,331,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>25,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,300,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>75,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td><strong>11,041,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>24,816,000</strong></td>
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<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>New York State Home for Veterans and Their Dependents at Oxford Account</td>
<td></td>
</tr>
</tbody>
</table>
### DEPARTMENT OF HEALTH
### STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation</td>
<td>950,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>13,692,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Nonpersonal Service</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,700,000</td>
</tr>
<tr>
<td>Travel</td>
<td>27,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,511,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>450,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>60,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>6,948,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,640,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>New York State Home for Veterans in the Lower-Hudson Valley Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the New York State Home for veterans in the Lower-Hudson Valley account</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Personal Service</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>13,086,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>331,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,634,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>15,051,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Nonpersonal Service</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,302,000</td>
</tr>
<tr>
<td>Travel</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>5,316,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>47,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>60,000</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>7,775,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>22,826,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Western New York Veterans' Home Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the Western New York Veterans' Home</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Personal Service</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>7,154,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>250,000</td>
</tr>
</tbody>
</table>
## DEPARTMENT OF HEALTH
### STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation</td>
<td>390,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>7,794,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>765,000</td>
</tr>
<tr>
<td>Travel</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,991,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>205,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>45,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>3,026,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,820,000</td>
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<tr>
<td><strong>Enterprise Funds / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Enterprise Fund - 331</td>
<td></td>
</tr>
<tr>
<td>Oxford Arts and Crafts Fund Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of patient benefits and other activities and services as funded by receipts from the sale of arts and crafts.</td>
<td></td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>OFFICE OF MANAGED CARE PROGRAM</strong></td>
<td>17,521,000</td>
</tr>
<tr>
<td><strong>General Fund / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>11,381,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>156,000</td>
</tr>
<tr>
<td>Travel</td>
<td>128,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>5,666,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>130,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>6,080,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>17,461,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Continuing Care Retirement Community Account</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES  2007-08

For services and expenses related to the establishment of continuing care retirement communities including expenses of the life care community council.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>30,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,403</td>
</tr>
<tr>
<td>Travel</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>14,088</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>8,509</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>30,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>60,000</td>
</tr>
</tbody>
</table>

MEDICAID MANAGEMENT INFORMATION SYSTEM PROGRAM

General Fund / State Operations State Purposes Account - 003
For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue.

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>80,849,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>80,849,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health special revenue funds - federal with the approval...
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For the grant period October 1, 2006 to September 30, 2007</td>
<td>55,223,000</td>
</tr>
<tr>
<td>11</td>
<td>For the grant period October 1, 2007 to September 30, 2008</td>
<td>40,500,000</td>
</tr>
<tr>
<td>13</td>
<td>Program fund subtotal</td>
<td>95,723,000</td>
</tr>
<tr>
<td>16</td>
<td>MAINTENANCE UNDISTRIBUTED</td>
<td>0</td>
</tr>
<tr>
<td>19</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Less amounts appropriated as offsets from the special revenue funds - other, miscellaneous special revenue fund - 339, quality of care account, hospital and nursing home management account, nurses aide registry account, third-party health insurance recoveries account and medicaid inquiry account. Notwithstanding any contrary provision of law, these offsets shall reduce general fund appropriations within the various programs of the department of health funded from the state purposes account</td>
<td>(105,262,000)</td>
</tr>
<tr>
<td>35</td>
<td>Program account subtotal</td>
<td>(105,262,000)</td>
</tr>
<tr>
<td>39</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Amount appropriated as an offset to the general fund - state purposes account with various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval</td>
<td>7,800,000</td>
</tr>
<tr>
<td>51</td>
<td>Program account subtotal</td>
<td>7,800,000</td>
</tr>
<tr>
<td>54</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>55</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>58</td>
<td>Amount appropriated as an offset to the general fund - state purposes account with various department of health programs. The director of the budget is hereby authorized</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

ized to apportion funds to the various
programs of this agency from this appro-
priation by certificate of approval ...... 500,000

Program account subtotal .................. 500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Nurses Aide Registry Account

Amount appropriated as an offset to the
general fund - state purposes account with
various department of health programs. The
director of the budget is hereby author-
ized to apportion funds to the various
programs of this agency from this appro-
priation by certificate of approval ...... 300,000

Program account subtotal .................. 300,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Quality of Care Account

Amount appropriated as an offset to the
general fund - state purposes account with
various department of health programs. The
director of the budget is hereby author-
ized to apportion funds to the various
programs of this agency from this appro-
priation by certificate of approval ...... 95,412,000

Program account subtotal .................. 95,412,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Third-Party Health Insurance Recoveries Account

Amount appropriated as an offset to the
general fund - state purposes account with
various department of health programs. The
director of the budget is hereby author-
ized to apportion funds to the various
programs of this agency from this appro-
priation by certificate of approval ...... 1,250,000

Program account subtotal .................. 1,250,000

General Fund / Aid to Localities
Local Assistance Account - 001

Less amounts appropriated as an offset from
the special revenue funds - other, miscel-
laneous special revenue fund - 339, quali-
ty of care account. Notwithstanding any
contrary provision of law, this offset
shall reduce general fund appropriations
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 within the various programs of the depart-
2 ment of health funded from the local
3 assistance account ....................... (7,288,000)
4 --------------------------------------
5 Program account subtotal ................ (7,288,000)
6 --------------------------------------
7 Special Revenue Funds - Other / Aid to Localities
8 Miscellaneous Special Revenue Fund - 339
9 Quality of Care Account
10 --------------------------------------
11 Amount appropriated as an offset to the
12 general fund - local assistance account
13 with various department of health
14 programs. The director of the budget is
15 hereby authorized to apportion funds to
16 the various programs of this agency from
17 this appropriation by certificate of
18 approval .................................... 7,288,000
19 --------------------------------------
20 Program account subtotal ............... 7,288,000
21 --------------------------------------
22 OFFICE OF MEDICAID MANAGEMENT PROGRAM .................. 4,336,537,000
23 --------------------------------------
24 General Fund / State Operations
25 State Purposes Account - 003
26 --------------------------------------
27 Notwithstanding any other provision of law,
28 the money hereby appropriated may be
29 increased or decreased by interchange,
30 with any appropriation of the department
31 of health, and may be increased or
32 decreased by transfer or suballocation
33 between these appropriated amounts and
34 appropriations of the medicaid inspector
35 general, office of mental health, office
36 of mental retardation and developmental
37 disabilities and office of alcoholism and
38 substance abuse services with the approval
39 of the director of the budget, who shall
40 file such approval with the department of
41 audit and control and copies thereof with
42 the chairman of the senate finance commit-
43 tee and the chairman of the assembly ways
44 and means committee.
45 --------------------------------------
46 PERSONAL SERVICE
47 --------------------------------------
48 Personal service--regular ................. 27,660,000
49 --------------------------------------
50 NONPERSONAL SERVICE
51 --------------------------------------
52 Supplies and materials ..................... 536,000
53 Travel ...................................... 823,000
54 Contractual services ....................... 26,042,000
55 Equipment .................................. 831,000
56 --------------------------------------
57 Amount available for nonpersonal service.. 28,232,000
### DEPARTMENT OF HEALTH

**STATE OPERATIONS AND AID TO LOCALITIES 2007-08**

#### MAINTENANCE UNDISTRIBUTED

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of the medical assistance program. The moneys hereby appropriated are for activities related to the maximization of the federal medicare part D drug program.</td>
<td>660,000</td>
</tr>
<tr>
<td>Personal service—regular</td>
<td>660,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel</td>
<td>14,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,220,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>46,000</td>
</tr>
<tr>
<td><strong>Amount available for maintenance undistributed</strong></td>
<td><strong>2,000,000</strong></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td><strong>57,892,000</strong></td>
</tr>
</tbody>
</table>

#### General Fund / Aid to Localities

Local Assistance Account - 001

- For services and expenses related to traumatic brain injury including but not limited to services rendered to individuals enrolled in the federally approved home and community based services (HCBS) waiver and including personal and nonpersonal services spending originally authorized by appropriations and reappropriations enacted prior to 1996. All or part of this appropriation may be transferred to state operations | 13,448,000   |
- For transfer to the department of law for the managed care consumer assistance program for the purpose of providing education, outreach, one-on-one counseling, monitoring of the implementaion of medicare part D, and assistance with drug appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program | 2,000,000     |
- For services and expenses, including transfer to the state office for aging, for evidence based prevention programs | 100,000       |
- For grants to a New York state based not-for-profit organization with expertise in the New York state medicaid program for collaborative studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department | 1,500,000     |
- **Program account subtotal** | **17,048,000** |

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STATE OPERATIONS AND AID TO LOCALITIES  2007-08

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

For the grant period October 1, 2006 to September 30, 2007 ....................... 1,786,881,000
For the grant period October 1, 2007 to September 30, 2008 ....................... 1,859,816,000

Program fund subtotal .................. 3,646,697,000

Notwithstanding any inconsistent provision of law, the money appropriated herein shall be available for services and expense including grants related to the federal-state health reform partnership program and/or its successor program and be transferred to other state agencies, provided, however, that the section 1115 waiver demonstration which is entitled the federal-state health reform partnership, is in effect in accordance with the terms and conditions approved by the secretary of the federal department of health and human services and further provided that funds appropriated for the federal-state health reform partnership program are disbursed only in accordance with those terms and conditions ..................... 300,000,000

Program fund subtotal.................. 300,000,000
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>HCRA Resources Fund - 061</td>
<td></td>
</tr>
<tr>
<td>Medicaid Fraud Hotline and Medicaid Administration</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the medicaid fraud hotline established pursuant to chapter 1 of the laws of 1999 and administrative expenses related to the family health plus program pursuant to section 369-ee of the social services law.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>200,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>39,360</td>
</tr>
<tr>
<td>Contractual services</td>
<td>500,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>93,920</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>66,720</td>
</tr>
<tr>
<td>Amount available for nonpersonal service.</td>
<td>700,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>900,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>HCRA Resources Assistance Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration and marketing of the family health plus program established pursuant to chapter 1 of the laws of 1999.</td>
<td></td>
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<tr>
<td>PERSONAL SERVICE</td>
<td></td>
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<tr>
<td>Personal service--regular</td>
<td>793,000</td>
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<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
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<tr>
<td>Supplies and materials</td>
<td>35,000</td>
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<tr>
<td>Travel</td>
<td>34,000</td>
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<tr>
<td>Contractual services</td>
<td>5,367,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>34,000</td>
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<tr>
<td>Fringe benefits</td>
<td>372,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>265,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service.</td>
<td>6,107,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,900,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>Disease Management Account</td>
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</tbody>
</table>

*For services and expenses related to the operation of the training and development of training contracts including, but not limited to, personal service, fringe benefits and non-personal service. No expenditures shall be made from this account until an expenditure plan has been approved by the director of the budget.*
**DEPARTMENT OF HEALTH**

**STATE OPERATIONS AND AID TO LOCALITIES 2007-08**

1. Special Revenue Funds - Other / Aid to Localities
2. Miscellaneous Special Revenue Fund - 339
3. Federal State Health Reform Partnership Account

Notwithstanding any inconsistent provision
of law, the money appropriated herein
shall be available for services and
expenses including grants related to the
federal-state health reform partnership
program and/or its successor program,
provided, however, that the section 1115
waiver demonstration which is entitled the
federal-state health reform partnership,
is in effect in accordance with the terms
and conditions approved by the secretary
of the federal department of health and
human services, and further provided that
funds appropriated for the federal-state
health reform partnership program are
disbursed only in accordance with those
terms and conditions. Subject to the
approval of the director of the budget,
moneys appropriated herein maybe trans-
ferred or suballocated to the state office
for the aging and other state agencies ... 300,000,000

Program account subtotal.............. 300,000,000

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ............... 922,750,000

General Fund / Aid to Localities
Local Assistance Account - 001

For state reimbursement of local administra-
tive expenses for medical assistance
programs notwithstanding section 153 of
the social services law.
The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter to accrue to municipalities, and
to providers of medical services pursuant
to section 367-b of the social services
law, and shall be available to the depart-
ment net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the department
of health, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the department of family
assistance office of temporary and disa-
bility assistance and office of children
and family services with the approval of
the director of the budget, who shall file
such approval with the department of audit
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ......................................

415,250,000

For contractual services related to medical necessity and quality of care reviews related to medicaid patients. Subject to the approval of the director of the budget, all or part of this appropriation may be transferred to the health care standards and surveillance program, general fund - local assistance account ........ 3,700,000

The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund - state purposes account. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts .................................................. 22,000,000

22,000,000

Program account subtotal ...................... 440,950,000

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Program account subtotal ...................... 440,950,000

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DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Medicaid Administration Transfer Account

For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of
health of each local social services
district's share of payments made pursuant
to section 367-b of the social services
law.

For the grant period October 1, 2006 to
September 30, 2007 .......................
240,900,000
For the grant period October 1, 2007 to
September 30, 2008 .......................
240,900,000
Program account subtotal ............... 481,800,000

MEDICAL ASSISTANCE PROGRAM ......................... 35,399,386,000

General Fund / Aid to Localities
Local Assistance Account - 001

For the medical assistance program, includ-
ing administrative expenses, for local
social services districts, and for medical
care rates for authorized child care agen-
cies.
The money hereby appropriated is to be
available for payment of aid heretofore
accrued or hereafter to accrue to munici-
palities, and to providers of medical
services pursuant to section 367-b of the
social services law, and for payment of
state aid to municipalities and to provid-
ers of family care where payment systems
through the fiscal intermediaries are not
operational, and shall be available to the
department net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law to the contrary, funds may be used
by the department for outside legal
assistance on issues involving the federal
government, the conduct of preadmission
screening and annual resident reviews
required by the state's medicaid program,
computer matching with insurance carriers
to insure that medicaid is the payer of
last resort and activities related to the
management of the pharmacy benefit avail-
able under the medicaid program.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner of temporary and
disability assistance or the state commis-
sioner of health as due from local social
services districts each month as their
share of payments made pursuant to section
367-b of the social services law may be
set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the HCRA resources fund, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage or other increased federal medicaid funding available to the state pursuant to the applicable provisions of the federal social security act.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office of mental retardation and developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services, and state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L.108-173.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organiza-
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1. tions, out of state medical facilities
2. which provide care and services to resi-
3. dents of the state, providers of transpor-
4. tation services, that are altered,
5. amended, adjusted or otherwise changed by
6. a local social services district unless
7. previously approved by the department of
8. health and the director of the budget.
9. Notwithstanding any inconsistent provision
10. of law, rule or regulation, and contingent
11. on the availability of federal financial
12. participation, for the period commencing
13. April 1, 2007 through March 31, 2008, in
14. order to reimburse public and non-public
15. general hospitals for graduate medical
16. education costs, the commissioner of
17. health shall adjust such hospitals' inpatient medical assistance rates of
18. payment established pursuant to section
19. 2807-c of the public health law, including
20. discrete rates of payment calculated pur-
21. suant to paragraph (a-3) of subdivision 1
22. of section 2807-c of the public health
23. law, in accordance with the methodology
24. set forth in subparagraph (ii) of para-
25. graph (d) of subdivision 25 of section
26. 2807-c of the public health law used to
27. calculate rate adjustments for non-public
28. general hospitals for periods prior to
29. April 1, 2007; provided, however, the 75
30. percent limit set forth in clause (C) of
31. subparagraph (ii) of paragraph (d) of
32. subdivision 25 of section 2807-c of the
33. public health law shall not apply to rate
34. decreases calculated pursuant to this
35. section and no public general hospital
36. shall receive a rate increase calculated
37. pursuant to this section.
38. Provided however, if this chapter appro-
39. priates sufficient additional funds to
40. support reimbursement of graduate medical
41. education for the period April 1, 2007
42. through March 31, 2008, using the
43. methodology set forth in paragraph (d) of
44. subdivision 25 of section 2807-c of the
45. public health law as in effect on March
46. 31, 2007, such methodology shall continue
47. in effect for the period April 1, 2007
48. through March 31, 2008 and the provisions
49. of this section shall not apply and shall
50. be considered null and void as of March
52. Notwithstanding any inconsistent provision
53. of law or regulation to the contrary, residential health care facility rates of
54. payment determined pursuant to article 28
55. of the public health law for services
56. provided on and after April 1, 2007
57. through March 31, 2008, except for the
58. establishment of any statewide or any peer
59. group base, mean, or ceiling prices per
60. day, shall be calculated utilizing only
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

the number of residents properly assessed
and reported in each patient classification group and eligible for medical assistance pursuant to title 11 of article 5 of
the social services law.
Provided, however, if this chapter appropriates sufficient additional funds to support fully for the period of April 1, 2007, through March 31, 2008, using the methodology for computing the operating component of such rates of payment as in effect on March 31, 2007, such methodology for computing the operating component shall continue in effect for the period April 1, 2007, through March 31, 2007, and the provisions of this section as set forth in this paragraph shall not be utilized.
Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of the public health law, subdivision 2-b of section 2808 of the public health law, and section 21 of chapter 1 of the laws of 1999 and any other inconsistent provision of law or regulation to the contrary, in determining rates of payment by state governmental agencies effective for services provided on and after April 1, 2007 through March 31, 2008 and thereafter for inpatient and outpatient services provided by general hospitals and for inpatient services and outpatient adult day health care services provided by residential health care facilities pursuant to article 28 of the public health law, the commissioner of health shall apply no trend factor projections attributable to the period January 1, 2007 through December 31, 2007. The commissioner of health shall adjust rates of payment to reflect the exclusion of such specified trend factor projections or adjustments.
Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2007 through March 31, 2008, no prior authorization shall be required under the preferred drug program for: atypical antipsychotics; anti-retrovirals used in the treatment of HIV/AIDS; anti-rejection drugs used for the treatment of organ and tissue transplants; or any other therapeutic class for the treatment of mental illness or HIV/AIDS, recommended by the committee and approved by the commissioner under section 272 of the public health law. The committee may consider and recommend the inclusion of the therapeutic class of anti-depressants in the preferred drug program. Such recommendation may be
adopted by the commissioner only after consultation with, and consideration of the recommendation of, the commissioner of the office of mental health. Provided, however, if this chapter appropriates sufficient additional funds to support a preferred drug program as defined pursuant to the exemptions set forth in subdivision 12 of section 272 of the public health law as in effect on March 31, 2007, such exemptions for the preferred drug program shall continue in effect for the period April 1, 2007 through March 31, 2008 and the provisions of this section shall not apply and shall be considered null and void as of March 31, 2007.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2007 through March 31, 2008, the commissioner of health shall provide 10 days public notice on the department of health's website prior to any meeting of the pharmacy and therapeutics committee to develop recommendations concerning the preferred drug program; the commissioner shall provide notice of any recommendations developed by such committee regarding the preferred drug program, at least 10 days before any final determination by the commissioner, by making such information available on the department's website; within a reasonable time after a final determination regarding the preferred drug program, the commissioner shall provide public notice on the department's website of such determinations, including: the nature of the determination; an analysis of the impact of the commissioner's determination on state public health plan populations and providers; and the projected fiscal impact to the state public health plan programs of the commissioner's determination. Provided, however, if this chapter appropriates sufficient additional funds to support a preferred drug program as defined pursuant to the public notice requirements set forth in subdivisions 7, 8 and 9 of section 272 of the public health law as in effect on March 31, 2007, such public notice requirements for the preferred drug program shall continue in effect for the period April 1, 2007 through March 31, 2008 and the provisions of this section shall not apply and shall be considered null and void as of March 31, 2007.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2007 through March 31, 2008, in establishing a
prior authorization requirement for a drug
under the clinical drug review program,
the commissioner shall, in addition to any
other factor required by law to be con-
sidered, consider the cost of the drug
compared to other drug therapies for the
same disease.
Provided, however, if this chapter appropri-
ates sufficient additional funds to sup-
port a clinical drug program as defined
pursuant to criteria for determining prior
authorization set forth in subdivision 3
of section 274 of the public health law as
in effect on March 31, 2007, such criteria
for the clinical drug review program shall
continue in effect for the period April 1,
2007 through March 31, 2008 and the
provisions of this section shall not apply
and shall be considered null and void as
of March 31, 2007.
Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, for the period July 1, 2007 through
March 31, 2008, medical assistance payment
for drugs which may not be dispensed
without a prescription shall be made at
the following amounts: if the drug dis-
pered is a multiple source prescription
drug or a brand-name prescription drug for
which no specific upper limit has been set
by the federal centers for medicare and
medicaid services, the lower of the esti-
mated acquisition cost of such drug to
pharmacies, or the dispensing pharmacy's
usual and customary price charged to the
general public; (i) for sole and multiple
source brand name drugs, estimated acquisi-
tion cost means the average wholesale
price of a prescription drug based upon
the package size dispensed from, as
reported by the prescription drug pricing
service used by the department of health,
less 15 percent thereof, and updated
monthly by the department; for a special-
ized HIV pharmacy, as defined in paragraph
(f) of subdivision 9 of section 367-a of
the social services law, acquisition cost
means the average wholesale price of a
prescription drug based upon the package
size dispensed from, as reported by the
prescription drug pricing service used by
the department, less 14 percent thereof,
and updated monthly by the department;
(ii) for multiple source generic drugs,
estimated acquisition cost means the lower
of the average wholesale price of a
prescription drug based on the package
size dispensed from, as reported by the
prescription drug pricing service used by
the department, less 30 percent thereof,
or the maximum acquisition cost, if any,
established pursuant to paragraph (e) of
such subdivision; or, for a specialized
HIV pharmacy, acquisition cost means the
lower of the average wholesale price of a
prescription drug based on the package
size dispensed from, as reported by the
prescription drug pricing service used by
the department, less 22 percent thereof,
or the maximum acquisition cost, if any,
established pursuant to such paragraph
(e).
Notwithstanding any inconsistent provision
of law, rule or regulation to the con­
trary, for the period April 1, 2007
through March 31, 2008, no supplemental
medical assistance payments shall be made
to providers of emergency medical trans-
portation services that relate to such
services provided during calendar year
2007.
Notwithstanding paragraph (c) of subdivision
3 of section 2807-c of the public health
law and any inconsistent provision of law,
rule or regulation to the contrary, for
the period January 1, 2008 through March
31, 2008, adjustments to medical assis-
tance rates of payment for rate periods on
and after January 1, 2008, made pursuant
to paragraph (c) of subdivision 3 of
section 2807-c of the public health law
shall, upon a determination by the commis-
sioner of health and the director of the
budget that such adjustments shall result
in an aggregate increase in total medicaid
payments to general hospitals for inpa-
tient services, make such proportional
adjustments to such rates of payments as
are necessary to reduce such total aggre-
gate payments to an aggregate total that
reflects no such increase, provided, how-
ever, if this chapter appropriates suffi-
cient additional funds to fully fund such
increase, the provisions of this section
shall not apply and shall be considered
null and void as of January 1, 2008.

For services and expenses of the medical
assistance program including hospital
inpatient services ...................................... 1,234,461,000
For services and expenses of the medical
assistance program including hospital
outpatient and emergency room services ... 338,496,000
For services and expenses of the medical
assistance program including clinic
services .................................................. 280,430,000
For services and expenses of the medical
assistance program including nursing home
services .................................................. 2,219,070,000
For services and expenses of the medical
assistance program including other long
term care services ................................. 1,964,580,000
For services and expenses of the medical
assistance program including managed care
services .................................................. 1,832,058,000
For services and expenses of the medical assistance program including pharmacy services .................................. 352,874,000
For services and expenses of the medical assistance program including transportation services ......................... 103,153,000
For services and expenses of the medical assistance program including dental services ................................. 86,745,000
For services and expenses of the medical assistance program including non-institutional and other spending ........ 513,664,000
Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be transferred to the general fund - state purposes account for services and expenses related to pharmacy best practices initiatives including prior authorizations and prior approvals......................... 5,800,000
Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be transferred to the general fund - state purposes account for services and expenses related to utilization review activities.. 2,000,000
Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be transferred to the general fund - state purposes account for services and expenses related to education of dual medicaid and medicare eligibles regarding the medicare part D program and recipient and provider notification. Subject to the approval of the director of the budget, a portion of this appropriation may be suballocated to other state agencies......................... 5,000,000
Notwithstanding any inconsistent provision of law, subject to the approval of a plan by the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be transferred to the general fund - state purposes account or suballocated to the state office for the aging for services and expenses related to making improvements in the long-term care system including long-term care restructuring, the nursing home transition and diversion waiver, and point-of-entry initiatives for the purpose of expanding and promoting a more coordinated level of care for the delivery of quality services in the community ................................................. 14,800,000
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1. Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be transferred to the general fund - state purposes account for services and expenses related to required criminal background checks for non-licensed long-term care employees including employees of nursing homes, certified home health agencies, long term home health care providers, AIDS home care providers, and licensed home care service agencies .................. 11,705,000

2. Notwithstanding any inconsistent provision of law, subject to a plan developed by the commissioner of health and approved by the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, will be available for demonstrations that develop and evaluate interventions targeted at medicaid beneficiaries who are otherwise exempt or excluded from mandatory Medicaid managed care and who have multiple comorbidities ......................... 4,000,000

3. Notwithstanding any inconsistent provision of law, rule or regulation, subject to the approval of the director of budget, moneys appropriated herein, together with any available federal matching funds, will be available for the purpose of rate increases for traumatic brain injury community based waiver services ............... 5,000,000

4. Notwithstanding any inconsistent provision of law, rule or regulation, subject to the approval of the director of budget, moneys appropriated herein, together with any available federal matching funds, will be available for home health telehealth and IT demonstration programs .................. 5,000,000

Program account subtotal .................. 8,978,836,000

Special Revenue Funds - Federal / Aid to Localities

Federal Health and Human Services Fund - 265

Medicaid Direct Account

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to provid-
ers of family care where payment systems
through the fiscal intermediaries are not
operational, shall be available to the
department net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the department
of health and the office of medicaid
inspector general and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, office of mental retardation and
developmental disabilities, the office of
alcoholism and substance abuse services,
the department of family assistance office
of temporary and disability assistance,
office of children and family services,
and state office for the aging with the
approval of the director of the budget,
who shall file such approval with the
department of audit and control and copies
thereof with the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner of temporary and
disability assistance or the state commis-
sioner of health as due from local social
services districts each month as their
share of payments made pursuant to section
367-b of the social services law may be
set aside by the state comptroller in an
interest-bearing account in order to
ensure the orderly and prompt payment of
providers under section 367-b of the
social services law pursuant to an esti-
mate provided by the commissioner of
health of each local social services
district's share of payments made pursuant
to section 367-b of the social services
law.
Notwithstanding any inconsistent provision
of law, rule or regulation, and contingent
on the availability of federal financial
participation, for the period commencing
April 1, 2007 through March 31, 2008, in
order to reimburse public and non-public
general hospitals for graduate medical
education costs, the commissioner of
health shall adjust such hospitals' inpa-
tient medical assistance rates of payment
established pursuant to section 2807-c of
the public health law, including discrete
rates of payment calculated pursuant to
paragraph (a-3) of subdivision 1 of sec-
tion 2807-c of the public health law, in
accordance with the methodology set forth
in subparagraph (ii) of paragraph (d) of
subdivision 25 of section 2807-c of the
public health law used to calculate rate
adjustments for non-public general hospi-
tals for periods prior to April 1, 2007;
provided, however, the 75 percent limit
set forth in clause (C) of subparagraph
(ii) of paragraph (d) of subdivision 25 of
section 2807-c of the public health law
shall not apply to rate decreases calcu-
lated pursuant to this section and no
public general hospital shall receive a
rate increase calculated pursuant to this
section.
Provided however, if this chapter appro-
priates sufficient additional funds to
support reimbursement of graduate medical
education for the period April 1, 2007
through March 31, 2008, using the method-
ology set forth in paragraph (d) of subdi-
vision 25 of section 2807-c of the public
health law as in effect on March 31, 2007,
such methodology shall continue in effect
for the period April 1, 2007 through March
31, 2008 and the provisions of this sec-
tion shall not apply and shall be con-
sidered null and void as of March 31,
2007.
Notwithstanding any inconsistent provision
of law or regulation to the contrary,
residential health care facility rates of
payment determined pursuant to article 28
of the public health law for services
provided on and after April 1, 2007
through March 31, 2008, except for the
establishment of any statewide or any peer
group base, mean, or ceiling prices per
day, shall be calculated utilizing only
the number of residents properly assessed
and reported in each patient classifi-
cation group and eligible for medical
assistance pursuant to title 11 of article
5 of the social services law.
Provided, however, if this chapter appro-
priates sufficient additional funds to
support fully for the period of April 1,
2007, through March 31, 2008, using the
methodology for computing the operating
component of such rates of payment as in
effect on March 31, 2007, such methodology
for computing the operating component
shall continue in effect for the period
April 1, 2007, through March 31, 2007, and
the provisions of this section as set
forth in this paragraph shall not be
utilized.
Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of the public health law, subdivision 2-b of section 2808 of the public health law, and section 21 of chapter 1 of the laws of 1999 and any other inconsistent provision of law or regulation to the contrary, in determining rates of payment by state governmental agencies effective for services provided on and after April 1, 2007 through March 31, 2008 and thereafter for inpatient and outpatient services provided by general hospitals and for inpatient services and outpatient adult day health care services provided by residential health care facilities pursuant to article 28 of the public health law, the commissioner of health shall apply no trend factor projections attributable to the period January 1, 2007 through December 31, 2007. The commissioner of health shall adjust rates of payment to reflect the exclusion of such specified trend factor projections or adjustments.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2007 through March 31, 2008, no prior authorization shall be required under the preferred drug program for: atypical antipsychotics; anti-retrovirals used in the treatment of HIV/AIDS; anti-rejection drugs used for the treatment of organ and tissue transplants; or any other therapeutic class for the treatment of mental illness or HIV/AIDS, recommended by the committee and approved by the commissioner under section 272 of the public health law. The committee may consider and recommend the inclusion of the therapeutic class of anti-depressants in the preferred drug program. Such recommendation may be adopted by the commissioner only after consultation with, and consideration of the recommendation of, the commissioner of the office of mental health.

Provided, however, if this chapter appropriates sufficient additional funds to support a preferred drug program as defined pursuant to the exemptions set forth in subdivision 12 of section 272 of the public health law as in effect on March 31, 2007, such exemptions for the preferred drug program shall continue in effect for the period April 1, 2007 through March 31, 2008 and the provisions of this section shall not apply and shall be considered null and void as of March 31, 2007.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2007
through March 31, 2008, the commissioner
of health shall provide 10 days public
notice on the department of health's web-
site prior to any meeting of the pharmacy
and therapeutics committee to develop
recommendations concerning the preferred
drug program; the commissioner shall pro-
vide notice of any recommendations de-
developed by such committee regarding the
preferred drug program, at least 10 days
before any final determination by the
commissioner, by making such information
available on the department's website;
within a reasonable time after a final
determination regarding the preferred drug
program, the commissioner shall provide
public notice on the department's website
of such determinations, including: the
nature of the determination; an analysis
of the impact of the commissioner's deter-
mination on state public health plan popu-
lations and providers; and the projected
fiscal impact to the state public health
plan programs of the commissioner's deter-
mination.

Provided, however, if this chapter appropri-
ates sufficient additional funds to sup-
port a preferred drug program as defined
pursuant to the public notice requirements
set forth in subdivisions 7, 8 and 9 of
section 272 of the public health law as in
effect on March 31, 2007, such public
notice requirements for the preferred drug
program shall continue in effect for the
period April 1, 2007 through March 31,
2008 and the provisions of this section
shall not apply and shall be considered
null and void as of March 31, 2007.

Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, for the period April 1, 2007
through March 31, 2008, in establishing a
prior authorization requirement for a drug
under the clinical drug review program,
the commissioner shall, in addition to any
other factor required by law to be con-
sidered, consider the cost of the drug
compared to other drug therapies for the
same disease.

Provided, however, if this chapter appropri-
ates sufficient additional funds to sup-
port a clinical drug program as defined
pursuant to criteria for determining prior
authorization set forth in subdivision 3
of section 274 of the public health law as
in effect on March 31, 2007, such criteria
for the clinical drug review program shall
continue in effect for the period April 1,
2007 through March 31, 2008 and the
provisions of this section shall not apply
and shall be considered null and void as
of March 31, 2007.
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period July 1, 2007 through March 31, 2008, medical assistance payment for drugs which may not be dispensed without a prescription shall be made at the following amounts: if the drug dispensed is a multiple source prescription drug or a brand-name prescription drug for which no specific upper limit has been set by the federal centers for medicare and medicaid services, the lower of the estimated acquisition cost of such drug to pharmacies, or the dispensing pharmacy's usual and customary price charged to the general public; (i) for sole and multiple source brand name drugs, estimated acquisition cost means the average wholesale price of a prescription drug based upon the package size dispensed from, as reported by the prescription drug pricing service used by the department of health, less 15 percent thereof, and updated monthly by the department; for a specialized HIV pharmacy, as defined in paragraph (f) of subdivision 9 of section 367-a of the social services law, acquisition cost means the average wholesale price of a prescription drug based upon the package size dispensed from, as reported by the prescription drug pricing service used by the department, less 14 percent thereof, and updated monthly by the department; (ii) for multiple source generic drugs, estimated acquisition cost means the lower of the average wholesale price of a prescription drug based on the package size dispensed from, as reported by the prescription drug pricing service used by the department, less 30 percent thereof, or the maximum acquisition cost, if any, established pursuant to paragraph (e) of such subdivision; or, for a specialized HIV pharmacy, acquisition cost means the lower of the average wholesale price of a prescription drug based on the package size dispensed from, as reported by the prescription drug pricing service used by the department, less 22 percent thereof, or the maximum acquisition cost, if any, established pursuant to such paragraph (e).

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2007 through March 31, 2008, no supplemental medical assistance payments shall be made to providers of emergency medical transportation services that relate to such services provided during calendar year 2007.
Notwithstanding paragraph (c) of subdivision 3 of section 2807-c of the public health law and any inconsistent provision of law, rule or regulation to the contrary, for the period January 1, 2008 through March 31, 2008, adjustments to medical assistance rates of payment for rate periods on and after January 1, 2008, made pursuant to paragraph (c) of subdivision 3 of section 2807-c of the public health law shall, upon a determination by the commissioner of health and the director of the budget that such adjustments shall result in an aggregate increase in total medicaid payments to general hospitals for inpatient services, make such proportional adjustments to such rates of payments as are necessary to reduce such total aggregate payments to an aggregate total that reflects no such increase, provided, however, if this chapter appropriates sufficient additional funds to fully fund such increase, the provisions of this section shall not apply and shall be considered null and void as of January 1, 2008.

For services and expenses of the medical assistance program including hospital inpatient services.

For the grant period October 1, 2006 to September 30, 2007 .......................... 2,089,382,000
For the grant period October 1, 2007 to September 30, 2008 .......................... 3,134,074,000

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

For the grant period October 1, 2006 to September 30, 2007 .......................... 259,801,000
For the grant period October 1, 2007 to September 30, 2008 .......................... 389,702,000

For services and expenses of the medical assistance program including clinic services.

For the grant period October 1, 2006 to September 30, 2007 .......................... 344,352,000
For the grant period October 1, 2007 to September 30, 2008 .......................... 516,529,000

For services and expenses of the medical assistance program including nursing home services.

For the grant period October 1, 2006 to September 30, 2007 .......................... 1,447,430,000
For the grant period October 1, 2007 to September 30, 2008 .......................... 2,171,145,000

For services and expenses of the medical assistance program including other long term care services.

For the grant period October 1, 2006 to September 30, 2007 .......................... 1,041,109,000
For the grant period October 1, 2007 to September 30, 2008 .......................... 1,561,664,000
For services and expenses of the medical assistance program including managed care services.
For the grant period October 1, 2006 to September 30, 2007 .......................
  1,354,444,000
For the grant period October 1, 2007 to September 30, 2008 .......................
  2,031,666,000
For services and expenses of the medical assistance program including pharmacy services.
For the grant period October 1, 2006 to September 30, 2007 .......................
  754,766,000
For the grant period October 1, 2007 to September 30, 2008 .......................
  1,132,148,000
For services and expenses of the medical assistance program including transportation services.
For the grant period October 1, 2006 to September 30, 2007 .......................
  78,361,000
For the grant period October 1, 2007 to September 30, 2008 .......................
  117,541,000
For services and expenses of the medical assistance program including dental services.
For the grant period October 1, 2006 to September 30, 2007 .......................
  60,361,000
For the grant period October 1, 2007 to September 30, 2008 .......................
  90,542,000
For services and expenses of the medical assistance program including non-institutional and other spending.
For the grant period October 1, 2006 to September 30, 2007 .......................
  1,749,193,000
For the grant period October 1, 2007 to September 30, 2008 .......................
  2,623,790,000
For services and expenses of the medical assistance program including a series of targeted chronic illness demonstration projects.
For the grant period October 1, 2006 to September 30, 2007 .......................
  1,600,000
For the grant period October 1, 2007 to September 30, 2008 .......................
  2,400,000
For services and expenses of the medical assistance program including rate increases for traumatic brain injury community based waiver services.
For the grant period October 1, 2006 to September 30, 2007 .......................
  2,000,000
For the grant period October 1, 2007 to September 30, 2008 .......................
  3,000,000
For services and expenses of the medical assistance program including home health telehealth and IT demonstration programs.
For the grant period October 1, 2006 to September 30, 2007 .......................
  2,000,000
For the grant period October 1, 2007 to September 30, 2008 .......................
  3,000,000
---------------------
Program account subtotal .......... 22,962,000,000
For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance.

For transfer to the state general fund medical assistance local assistance account 82,000,000

For services and expenses of the medical assistance program related to the treatment of breast and cervical cancer 2,100,000

For services and expenses of the medical assistance program related to disabled persons 23,500,000

For services and expenses of the medical assistance program related to physician services 85,200,000

For services and expenses of the medical assistance program related to pharmacy services 616,700,000

For services and expenses of the medical assistance program related to the city of New York 124,700,000

For services and expenses of the medical assistance program related to providing distributions for supplemental medical insurance for medicaid part B premiums, physician services, outpatient services, medical equipment, supplies and other health services 68,000,000

For services and expenses of the medical assistance program related to the family health plus program 482,800,000

For services and expenses of the medical assistance program related to the personal care and certified home health agency rate or fee increase 65,200,000

For services and expenses of the medical assistance program related to the home care workers insurance pilot demonstration program 3,800,000

For services and expenses of the medical assistance program related to the priority restoration program 24,000,000

For services and expenses of the medical assistance program related to providing financial assistance to residential health care facilities 15,000,000
For services and expenses of the medical assistance program related to non-public general hospital rate increases for recruitment and retention of health care workers .................................. 65,300,000

For services and expenses of the medical assistance program related to free-standing diagnostic and treatment center rate increases for recruitment and retention of health care workers .............. 3,250,000

For services and expenses of the medical assistance program related to non-public residential health care facility rate increases for recruitment and retention of health care workers ........................ 30,900,000

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services or any worker with direct patient care responsibility for social service districts which include a city with a population of over one million persons ........................................... 136,000,000

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services for social service districts that do not include a city with a population of over one million persons. .. 11,200,000

For services and expenses of the medical assistance program related to supporting rate increases for certified home health agencies, long term home health care programs, AIDS home care programs, hospice programs, managed long term care plans and approved managed long term care operating demonstrations for recruitment and retention of health care workers .............. 50,000,000

For services and expenses of the medical assistance program related to rate adjustments made to public hospitals in accordance with paragraph (i) of subdivision 1 of section 2807-c of the public health law pursuant to a chapter of the laws of 2007. ........ 24,000,000

Program account subtotal .................. 1,913,650,000

Special Revenue Funds - Other / Aid to Localities

HCRA Resources Fund - 061

Indigent Care Account

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to gener-
| Page 121 |
| DEPARTMENT OF HEALTH |
| STATE OPERATIONS AND AID TO LOCALITIES 2007-08 |

1. All hospitals related to bad debt and charity care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to bad debt and charity care allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the public health law. .......................... 848,800,000

2. Program account subtotal .................. 848,800,000

3. Special Revenue Funds - Other / Aid to Localities

4. Miscellaneous Special Revenue Fund - 339

5. Medical Assistance Account

6. For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance.

7. For services and expenses of the medical assistance program including hospital inpatient services .................. 181,200,000

8. For services and expenses of the medical assistance program including nursing home services .................. 514,900,000

9. Program account subtotal .................. 696,100,000

10. WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM .......................... 107,038,000

11. General Fund / State Operations

12. State Purposes Account - 003

13. PERSONAL SERVICE

14. Personal service--regular .................. 25,486,000

15. Temporary service .......................... 70,000

16. Holiday/overtime compensation .............. 257,000

17. Amount available for personal service .... 25,813,000

18. NONPERSONAL SERVICE

19. Supplies and materials .................. 3,352,000

20. Travel .......................... 76,000
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<th>Description</th>
<th>Amount</th>
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<tr>
<td>Contractual services</td>
<td>6,885,000</td>
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<tr>
<td>Equipment</td>
<td>5,305,000</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>15,618,000</td>
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<tr>
<td>Program account subtotal</td>
<td>41,431,000</td>
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**General Fund / Aid to Localities**

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<th>Description</th>
<th>Amount</th>
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<tr>
<td>Local Assistance Account - 001</td>
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<tr>
<td>For services and expenses of a genetic disease screening program</td>
<td>700,000</td>
</tr>
<tr>
<td>For services and expenses of a sickle cell screening program</td>
<td>231,000</td>
</tr>
<tr>
<td>For services and expenses related to the planing and implementation of the electronic laboratory and state health information technology project for the reporting of communicable diseases. Funds shall be allocated from this appropriation pursuant to a plan prepared by the director of the department of health and approved by the director of the budget</td>
<td>2,500,000</td>
</tr>
<tr>
<td>For services and expenses for electronic laboratory clinical reporting and surveillance</td>
<td>1,512,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,943,000</td>
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**Special Revenue Funds - Federal / State Operations**

<table>
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<tr>
<td>Federal Health and Human Services Fund - 265</td>
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<tr>
<td>For health prevention, diagnostic, detection and treatment services.</td>
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<tr>
<td>For the grant period October 1, 2006 to September 30, 2007</td>
<td>778,000</td>
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<tr>
<td>For the grant period October 1, 2007 to September 30, 2008</td>
<td>778,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>1,556,000</td>
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**Special Revenue Funds - Federal / State Operations**

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Federal Block Grant Fund - 269</td>
<td></td>
</tr>
<tr>
<td>For health prevention, diagnostic, detection and treatment services.</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2006 to September 30, 2007</td>
<td>4,601,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2007 to September 30, 2008</td>
<td>5,291,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>9,892,000</td>
</tr>
<tr>
<td>Date of Grant Period</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>October 1, 2006 to</td>
<td>1,489,000</td>
</tr>
<tr>
<td>September 30, 2007</td>
<td></td>
</tr>
<tr>
<td>October 1, 2007 to</td>
<td>1,712,000</td>
</tr>
<tr>
<td>September 30, 2008</td>
<td></td>
</tr>
</tbody>
</table>

**Program fund subtotal**

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>2,600,000</td>
</tr>
</tbody>
</table>

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>4,326,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>15,000</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>3,300,000</td>
</tr>
<tr>
<td>Travel</td>
<td>22,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>899,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>403,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,908,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,013,000</td>
</tr>
</tbody>
</table>

**Amount available for nonpersonal service**

**Program account subtotal**

**Special Revenue Funds - Other / State Operations**

**Breast Cancer Research and Education Account**

For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Clinical Laboratory Reference System Assessment Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the clinical laboratory reference and accreditation program.</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>6,970,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>7,070,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>846,000</td>
</tr>
<tr>
<td>Travel</td>
<td>300,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,871,000</td>
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<tr>
<td>Equipment</td>
<td>1,441,000</td>
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<tr>
<td>Fringe benefits</td>
<td>3,560,000</td>
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<tr>
<td>Indirect costs</td>
<td>3,653,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>11,671,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>18,741,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Environmental Laboratory Fee Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses hereafter to accrue for the environmental laboratory reference and accreditation program.</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>1,765,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>1,785,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>200,000</td>
</tr>
<tr>
<td>Travel</td>
<td>150,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>140,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>123,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>877,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,013,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>2,503,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,288,000</td>
</tr>
</tbody>
</table>
Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Spinal Cord Injury Research Fund Account

For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998, in accordance with the following.

PERSONAL SERVICE

Personal service--regular .................... 183,158

NONPERSONAL SERVICE

Supplies and materials .......................... 50,000
Travel ........................................... 45,000
Contractual services ......................... 8,004,794
Equipment ....................................... 15,000
Fringe benefits ................................. 83,905
Indirect costs ................................. 118,143

Amount available for nonpersonal service.. 8,316,842
Program account subtotal ..................... 8,500,000

Total new appropriations for state operations and aid to localities ............................ 46,111,489,400
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses of the statewide planning and research co-operative system for the purpose of supporting data collection from emergency departments and ambulatory care facilities. Notwithstanding any other provision of law, funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of health and approved by the director of the budget .................
580,000 ............................................. (re. $580,000)

By chapter 54, section 1, of the laws of 2002:
Maintenance undistributed
For services and expenses related to a time and activity system ......
3,000,000 ............................................. (re. $2,000,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

By chapter 54, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006 ...........
452,000 ............................................. (re. $181,000)
For the grant period October 1, 2006 to September 30, 2007 ...........
577,000 ............................................. (re. $230,800)

By chapter 54, section 1, of the laws of 2005:
For the grant period October 1, 2005 to September 30, 2006 ...........
458,000 .............................................. (re. $91,600)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For various food and nutritional services:

By chapter 54, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006 ...........
935,000 ............................................. (re. $374,000)
For the grant period October 1, 2006 to September 30, 2007 ...........
1,193,000 ........................................... (re. $477,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 162, section 3, of the laws of 2005:
For the grant period October 1, 2005 to September 30, 2006 ...........
1,684,000 ............................................. (re. $337,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2004:
For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation:
For grants beginning prior to April 1, 2004 .........................
750,000 ............................................. (re. $750,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

For grants beginning on or after April 1, 2004 .......................... (re. $1,095,000)

The appropriation made by chapter 54, section 1, of the laws of 2003, is hereby amended and reappropriated to read:

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the Director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation:

For grants beginning prior to April 1, 2003 .......................... (re. $863,000)

For grants beginning on or after April 1, 2003 .......................... (re. $1,208,000)

By chapter 54, section 1, of the laws of 2002:

For grants beginning prior to April 1, 2002 .......................... (re. $949,000)

For grants beginning on or after April 1, 2002 .......................... (re. $1,328,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

For various health prevention, diagnostic, detection and treatment services:

By chapter 54, section 1, of the laws of 2006:

For the grant period October 1, 2005 to September 30, 2006 .......................... (re. $2,515,000)

For the grant period October 1, 2006 to September 30, 2007 .......................... (re. $2,893,000)

By chapter 54, section 1, of the laws of 2005:

For the grant period October 1, 2004 to September 30, 2005 .......................... (re. $2,287,000)

For the grant period October 1, 2005 to September 30, 2006 .......................... (re. $2,630,000)

By chapter 54, section 1, of the laws of 2004:

For the grant period October 1, 2004 to September 30, 2005 .......................... (re. $2,630,000)

AIDS INSTITUTE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2006:

For services and expenses related to the operation of the communities of color initiative ... 3,000,000 .......................... (re. $2,500,000)

For additional services and expenses related to the operation of the communities of color initiative ... 3,000,000 .... (re. $3,000,000)

For additional services and expenses related to the operation of a communities of color initiative ... 500,000 .......................... (re. $500,000)

For services and expenses of AIDS and HIV testing and rapid testing program ... 500,000 .......................... (re. $500,000)
For services and expenses related to the national black leadership commission on AIDS ... 179,000 ....................... (re. $179,000)

For services and expenses of the New York AIDS coalition ............... 89,000................................................. (re. $89,000)

The appropriation made by chapter 54, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

For additional demonstration project grants to [designated] designated AIDS centers, and not-for-profit organizations, including but not limited to community service programs and community-based organizations, providing specialized AIDS-related services for purposes of patient education and case management services related to promoting compliance with HIV-related treatment therapies and regimes ... 168,700 ........................................... (re. $168,700)

Special Revenue Funds - Other / Aid to Localities

HCRA Resources Fund - 061

Health Care Services Account

By chapter 54, section 1, of the laws of 2006:

For grants to existing community service programs, as deemed appropriate by the department of health, including but not limited to community based organizations and other organizations providing specialized AIDS-related services targeted to minority and other high risk populations. Up to $125,000 may be transferred to the general fund - state purposes account for the administration of this program. Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multi-service agencies and community development initiatives for all such contracts which were executed on or before March 31, 2005, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process ... 20,603,000...(re. $3,500,000)

For grants to community based organizations for the provision of services to parolees and their families. Up to $730,000 of this appropriation may be transferred to the general fund - state purposes account for administration of this program ............... 1,130,000 ................................................. (re. $300,000)

For HIV counseling and testing services in facilities operated by the New York state department of correctional services. All or part of this appropriation may be transferred to the general fund - state purposes account for administration of this program ............... 925,000 ................................................. (re. $100,000)

For transfer to the office of temporary and disability assistance for operational support to projects which have received capital grant awards through the homeless housing assistance program ............... 1,000,000 ................................................. (re. $500,000)

For services and expenses related to the special program for HIV services for infants and pregnant women established pursuant to section 71 of chapter 731 of the laws of 1993. Such programs may provide continuing services to high-risk and HIV-positive women and children ... 1,500,000 ........................................... (re. $500,000)

For provision of comprehensive HIV outreach and prevention services to adolescents and women ... 1,000,000 ........................................... (re. $200,000)

The appropriation made by chapter 54, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

For services and expenses related to education and prevention services and for [nutritional] nutritional services including individuals homebound with AIDS or in an adult day care or home care setting ... 4,900,000 ................................................. (re. $500,000)
By chapter 54, section 1, of the laws of 2006:
For services and expenses related to the childhood obesity prevention program ... 265,000 ................................. (re. $100,000)
For grants to community based organizations, in accordance with chapter 820 of the laws of 1987, for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs. A portion of this appropriation, not to exceed $600,000 shall be suballocated to the office of temporary and disability assistance. Up to 15 percent of the funds appropriated may be allocated to fund a program of nutrition outreach as established pursuant to section 2597 of the public health law if such a program is administered through a contract arrangement ... 1,000,000 ........ (re. $500,000)
For services and expenses related to providing nutritional services and to provide nutritional education to pregnant women, infants, and children, including suballocations to the department of agriculture and markets for the farmer's market nutrition program and migrant worker services and the office of temporary and disability assistance for prenatal care assistance program activities. Up to 5 percent of this amount may be transferred to the general fund - state purposes account, subject to approval by the director of the budget, for the administration of this program by the department of health ... 17,004,000 ............................... (re. $10,000,000)
For services and expenses, including operating expenses related to providing nutritional services and nutrition education for hunger prevention and nutrition assistance. Up to 5 percent of this amount may be transferred to the general fund - state purposes account, subject to approval by the director of the budget, for the administration of this program by the department of health ............ 10,840,000 ................................. (re. $1,500,000)
For services and expenses of the health and social services sexuality-related programs ... 2,373,300 ................ (re. $1,000,000)
For state grants to improve access to infertility services, treatments, and procedures. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of health and approved by the director of the budget ....................... 4,000,000 ................................ (re. $4,000,000)
For additional grants to rape crisis centers for services to rape victims and programs to prevent rape ... 360,000 .... (re. $360,000)
For additional state grants to family planning providers to supplement family planning services pursuant to article 2 of the public health law ... 3,000,000 ........................................ (re. $3,000,000)
For additional services and expenses of existing Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 ... 54,000 ................................. (re. $54,000)
For additional services and expenses related to the early diagnosis and control program for diabetes ... 401,000 ........................ (re. $401,000)
For additional services and expenses including an education program related to a children's asthma program ... 179,000 ... (re. $179,000)
For additional services and expenses of the health and social services sexuality-related programs ... 1,373,300 ........ (re. $1,373,300)
For services and expenses associated with new and existing school based health centers ... 3,393,000 ..................... (re. $3,393,000)
For services and expenses to support grants to community health centers and comprehensive diagnostic and treatment centers for the purpose of furnishing primary health care services, including outreach, health education and dental care, to migrant and seasonal farm-
workers and their families, of which no less than 70 percent shall be dedicated to community health centers receiving federal funding for such purpose pursuant to section 330(g) of the federal Public Health Service Act ... 442,000 .................... (re. $442,000)
For grants to community based programs that provide supportive services to persons diagnosed with breast cancer, including educational and outreach services ... 223,000 .................... (re. $223,000)
For services and expenses for the Alzheimer's Community Assistance Program as established pursuant to chapter 657 of the laws of 1997 ... 51,000 .................... (re. $51,000)
For services and expenses of the Academic Health Center Consortium (AHCC) ... 750,000 .................... (re. $750,000)
For services and expenses of the Adirondack Medical Center (AMC) ... 300,000 .................... (re. $300,000)
For services and expenses of Arnot Odgen Medical Center (COEM) ... 250,000 .................... (re. $250,000)
For services and expenses of Auburn Memorial Hospital ... 500,000 .................... (re. $500,000)
For services and expenses of the Capital District Alzheimers Association ... 50,000 .................... (re. $50,000)
For services and expenses of the Community Hospital Network of Central New York, LLC ... 250,000 .................... (re. $250,000)
For services and expenses of Delaware Valley Hospital ... 200,000 .................... (re. $200,000)
For services and expenses of comprehensive care centers for eating disorders ... 600,000 .................... (re. $600,000)
For services and expenses of an early intervention web portal demonstration program ... 150,000 .................... (re. $150,000)
For services and expenses of an electronic prescribing and electronic medical records program in the Hudson Valley ... 500,000 .................... (re. $500,000)
For services and expenses of Ellenville Regional Hospital ... 250,000 .................... (re. $250,000)
For services and expenses of health e-link program ... 750,000 .................... (re. $750,000)
For services and expenses of health information technology ... 3,000,000 .................... (re. $3,000,000)
For services of the Hempstead Clinic ... 175,000 ........ (re. $175,000)
For services and expenses of the Hudson Headwaters Health Network (HHH) ... 250,000 .................... (re. $250,000)
For services and expenses of Kingston Hospital ... 250,000 .................... (re. $250,000)
For services and expenses of Latino health outreach initiative ... 75,000 .................... (re. $75,000)
For services and expenses of Long Island Alzheimers Association ... 50,000 .................... (re. $50,000)
For services and expenses of Long Island Health Networks ... 100,000 .................... (re. $100,000)
For services and expenses of Margaretville Hospital ... 200,000 .................... (re. $200,000)
For services and expenses of a safe motherhood initiative to prevent maternal deaths in New York state ... 150,000 ........ (re. $150,000)
For services and expenses of Medicaid Institute at United Hospital fund ... 1,000,000 .................... (re. $1,000,000)
For services and expenses of a minority male wellness / screening program ... 55,000 .................... (re. $55,000)
For services and expenses of Monsey Community Medical and Dental Care Center ... 125,000 .................... (re. $125,000)
For services and expenses of New Island - primary care community outreach services ... 125,000 .................... (re. $125,000)
For services and expenses of the New York state diabetes prevention and control program ... 600,000 .................... (re. $600,000)
For services and expenses of the North Country Children's Clinic ..........
200,000 ............................................. (re. $200,000)

For services and expenses of the North Country Healthcare Providers, LLC ... 250,000 ............................... (re. $250,000)

For services and expenses of North Shore Hospital ..................
400,000 ............................................. (re. $400,000)

For services and expenses of New York Medical College in Valhalla ....
125,000 ............................................. (re. $125,000)

For services and expenses of Queens Hospital Center .................
100,000 ............................................. (re. $100,000)

For services and expenses of the public management leaders of tomorrow program ... 600,000 ............................................. (re. $600,000)

For services and expenses of racial disparity study ..................
300,000 ............................................. (re. $300,000)

For services and expenses of Rochester General Hospital for inpatient dialysis services ... 250,000 ............................... (re. $250,000)

For services and expenses of the safe patient handling demonstration program ... 500,000 ............................... (re. $500,000)

For services and expenses of the Statewide Arthritis Foundation ......
75,000 ............................................. (re. $75,000)

For services and expenses of St. John's Riverside Hospital Pediatric Asthma Program ... 300,000 ............................... (re. $300,000)

For services and expenses of St. Mary's Hospital in Amsterdam .......
250,000 ............................................. (re. $250,000)

For services and expenses of training of physicians .................
500,000 ............................................. (re. $500,000)

For services and expenses of Wellness Program for Youth and Seniors ..
50,000 ............................................. (re. $50,000)

For services and expenses of the New York State Wellness Program ....
250,000 ............................................. (re. $250,000)

For services and expenses of the New York State Wellness Program ....
500,000 ............................................. (re. $500,000)

For services and expenses of Winthrop - Flu Vaccine Program ........
50,000 ............................................. (re. $50,000)

For services and expenses of Winthrop - Latino Outreach Program ....
95,000 ............................................. (re. $95,000)

For services, expenses and supplies necessary to establish a comprehensive emergency shelter program on Long Island, including support for capital projects. Such expenses shall be made pursuant to the execution of a memorandum of understanding entered into by the county of Nassau, county Suffolk, Nassau Chapter and Suffolk Chapter of the Red Cross. Such appropriation shall be matched by a 25% contribution collectively by Nassau and Suffolk Counties ...........
2,500,000 ............................................. (re. $2,500,000)

By chapter 54, section 1 of the laws of 2005:
For services and expenses related to providing nutritional services and to provide nutritional education to pregnant women, infants, and children, including suballocations to the department of agriculture and markets for the farmer's market nutrition program and migrant worker services and the office of temporary and disability assistance for prenatal care assistance program activities. Up to 5 percent of this amount may be transferred to the general fund - state purposes account, subject to approval by the director of the budget, for the administration of this program by the department of health ... 17,004,000 ............................................. (re. $5,000,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

By chapter 54, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006
3,251,000 (re. $650,000)
For the grant period October 1, 2006 to September 30, 2007
4,207,000 (re. $1,052,000)

By chapter 54, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005
3,251,000 (re. $325,000)
For the grant period October 1, 2005 to September 30, 2006
4,207,000 (re. $421,000)

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

By chapter 54, section 1, of the laws of 2006:
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued:
For the grant period October 1, 2005 to September 30, 2006
82,300,000 (re. $4,938,000)
For the grant period October 1, 2006 to September 30, 2007
100,200,000 (re. $8,016,000)

By chapter 54, section 1, of the laws of 2005:
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued:
For the grant period October 1, 2004 to September 30, 2005
82,300,000 (re. $3,292,000)
For the grant period October 1, 2005 to September 30, 2006
100,200,000 (re. $4,008,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For various food and nutritional services:

By chapter 54, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006
21,013,000 (re. $4,203,000)
For the grant period October 1, 2006 to September 30, 2007
26,288,000 (re. $6,597,000)

By chapter 54, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005
21,013,000 (re. $2,100,000)
For the grant period October 1, 2005 to September 30, 2006
26,288,000 (re. $2,640,000)

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

By chapter 54, section 1, of the laws of 2006:
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued:
For the grant period October 1, 2005 to September 30, 2006
176,700,000 (re. $14,136,000)
For the grant period October 1, 2006 to September 30, 2007 ............ 215,200,000 ............................................. (re. $17,216,000)

By chapter 54, section 1, of the laws of 2005:
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued:
For the grant period October 1, 2004 to September 30, 2005 ............ 176,700,000 ............................................. (re. $8,835,000)
For the grant period October 1, 2005 to September 30, 2006 ............ 215,200,000 ............................................. (re. $10,760,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
For various health prevention, diagnostic, detection and treatment services:

By chapter 54, section 1, of the laws of 2006:
For grants beginning prior to April 1, 2006 ......................... 16,478,000 ............................................. (re. $16,478,000)
For grants beginning on or after April 1, 2006 ..................... 7,671,000 ............................................. (re. $7,671,000)

By chapter 54, section 1, of the laws of 2005:
For grants beginning prior to April 1, 2005 ......................... 16,478,000 ............................................. (re. $16,478,000)
For grants beginning on or after April 1, 2005 ..................... 7,671,000 ............................................. (re. $7,671,000)

By chapter 54, section 1, of the laws of 2004:
For grants beginning prior to April 1, 2004 ......................... 16,058,000 ............................................. (re. $16,058,000)
For grants beginning on or after April 1, 2004 ..................... 7,611,000 ............................................. (re. $7,611,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
For various health prevention, diagnostic, detection and treatment services:

By chapter 54, section 1, of the laws of 2006:
For grants beginning prior to April 1, 2006 ......................... 75,000 ............................................. (re. $75,000)
For grants beginning on or after April 1, 2006 ..................... 35,381,000 ............................................. (re. $35,381,000)

By chapter 54, section 1, of the laws of 2005:
For grants beginning prior to April 1, 2005 ......................... 75,000 ............................................. (re. $75,000)
For grants beginning on or after April 1, 2005 ..................... 35,381,000 ............................................. (re. $35,381,000)

By chapter 54, section 1, of the laws of 2004:
For grants beginning prior to April 1, 2004 ......................... 75,000 ............................................. (re. $75,000)
For grants beginning on or after April 1, 2004 ..................... 34,485,000 ............................................. (re. $34,485,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1. Special Revenue Funds - Federal / State Operations
2. Federal Health and Human Services Fund - 265
3. Abstinence Education Account

4. By chapter 54, section 1, of the laws of 2006:
5. For the grant period October 1, 2005 to September 30, 2006 ...........
6. 451,000 ............................................. (re. $451,000)
7. For the grant period October 1, 2006 to September 30, 2007 ...........
8. 451,000 ............................................. (re. $451,000)

9. By chapter 54, section 1, of the laws of 2005:
10. For the grant period October 1, 2004 to September 30, 2005 ...........
11. 451,000 ............................................. (re. $451,000)
12. For the grant period October 1, 2005 to September 30, 2006 ...........
13. 451,000 ............................................. (re. $451,000)

14. Special Revenue Funds - Federal / Aid to Localities
15. Federal Health and Human Services Fund - 265
16. Abstinence Education Account

17. By chapter 54, section 1, of the laws of 2006:
18. For the grant period October 1, 2006 to September 30, 2007 ...........
19. 4,982,000 ......................................... (re. $4,982,000)

20. By chapter 54, section 1, of the laws of 2005:
21. For the grant period October 1, 2005 to September 30, 2006 ...........
22. 4,982,000 ......................................... (re. $4,982,000)

23. Special Revenue Funds - Federal / State Operations
24. Federal Department of Education Fund - 267
25. Individuals with Disabilities-Part C Account

26. For activities related to a handicapped infants and toddlers program:
27. By chapter 54, section 1, of the laws of 2006:
28. For the grant period beginning on or after July 1, 2005 ..............
29. 8,150,000 ............................................. (re. $8,150,000)
30. For the grant period beginning on or after July 1, 2006 ..............
31. 9,780,000 ............................................. (re. $9,780,000)

32. By chapter 54, section 1, of the laws of 2005:
33. For the grant period October 1, 2004 to September 30, 2005 ...........
34. 8,150,000 ............................................. (re. $8,150,000)
35. For the grant period October 1, 2005 to September 30, 2006 ...........
36. 9,780,000 ............................................. (re. $9,780,000)

37. By chapter 54, section 1, of the laws of 2004:
38. For the grant period October 1, 2003 to September 30, 2004 ...........
39. 8,150,000 ............................................. (re. $8,150,000)
40. For the grant period October 1, 2004 to September 30, 2005 ...........
41. 9,780,000 ............................................. (re. $9,780,000)

42. Special Revenue Funds - Federal / Aid to Localities
43. Federal Department of Education Fund - 267
44. Individuals with Disabilities-Part C Account

45. For activities related to a handicapped infants and toddlers program:
46. By chapter 54, section 1, of the laws of 2006:
47. For the grant period beginning on or after July 1, 2006 ..............
48. 29,220,000 ............................................. (re. $29,220,000)
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 2005:
2 For the grant period October 1, 2005 to September 30, 2006 ............
3 29,220,000 ....................................... (re. $29,220,000)

4 By chapter 54, section 1, of the laws of 2004:
5 For the grant period October 1, 2004 to September 30, 2005 ............
6 29,220,000 ....................................... (re. $29,220,000)

7 Special Revenue Funds - Federal / State Operations
8 Federal Block Grant Fund - 269
9
10 For various health prevention, diagnostic, detection and treatment
11 services:

12 By chapter 54, section 1, of the laws of 2006:
13 For the grant period October 1, 2005 to September 30, 2006 ............
14 9,018,000 ....................................... (re. $9,018,000)
15 For the grant period October 1, 2006 to September 30, 2007 ............
16 10,370,000 ....................................... (re. $10,370,000)

17 By chapter 54, section 1, of the laws of 2005:
18 For the grant period October 1, 2004 to September 30, 2005 ............
19 9,018,000 ....................................... (re. $9,018,000)
20 For the grant period October 1, 2005 to September 30, 2006 ............
21 10,370,000 ....................................... (re. $10,370,000)

22 By chapter 54, section 1, of the laws of 2004:
23 For the grant period October 1, 2004 to September 30, 2005 ............
24 10,370,000 ....................................... (re. $10,370,000)

25 Special Revenue Funds - Federal / Aid to Localities
26 Federal Block Grant Fund - 269
27
28 By chapter 54, section 1, of the laws of 2006:
29 For various health prevention, diagnostic, detection and treatment
30 services.
31 The commissioner of health is hereby authorized to waive any provi-
32 sions of the public health law and regulations, to issue appropriate
33 operating certificates, and to enter into contracts with article 28
34 facilities, to provide funds, to establish, support and conduct
35 projects to provide improved and expanded school health services for
36 preschool and school-age children. No more than 10 per centum of the
37 amount appropriated for such purpose shall be expended for services
38 and expenses in connection with the administration and evaluation of
39 such grants. Grants awarded under this appropriation shall be dis-
40 tributed and administered in accordance with regulations established
41 by the commissioner of health.
42 For the grant period October 1, 2005 to September 30, 2006 ............
43 23,245,000 ....................................... (re. $23,245,000)
44 For the grant period October 1, 2006 to September 30, 2007 ............
45 26,732,000 ....................................... (re. $26,732,000)

46 By chapter 54, section 1, of the laws of 2005:
47 For various health prevention, diagnostic, detection and treatment
48 services:
49 For the grant period October 1, 2004 to September 30, 2005 ............
50 23,245,000 ....................................... (re. $23,245,000)
51 For the grant period October 1, 2005 to September 30, 2006 ............
52 26,732,000 ....................................... (re. $26,732,000)
1 By chapter 54, section 1, of the laws of 2004:
2 For various health prevention, diagnostic, detection and treatment
3 services:
4 For the grant period October 1, 2004 to September 30, 2005 ...........
5 26,732,000 ................................................ (re. $26,732,000)
6
7 Special Revenue Funds - Federal / State Operations
8 Federal Block Grant Fund - 269
9 Abstinence Education Account
10
11 By chapter 54, section 1, of the laws of 2004:
12 For the grant period October 1, 2003 to September 30, 2004 ...........
13 451,000 ................................................ (re. $451,000)
14 For the grant period October 1, 2004 to September 30, 2005 ...........
15 451,000 ................................................ (re. $451,000)
16
17 Special Revenue Funds - Federal / Aid to Localities
18 Federal Block Grant Fund - 269
19 Abstinence Education Account
20
21 By chapter 54, section 1, of the laws of 2004:
22 For the grant period October 1, 2004 to September 30, 2005 ...........
23 4,982,000 ................................................ (re. $4,982,000)
24
25 Special Revenue Funds - Other / Aid to Localities
26 Combined Gifts, Grants and Bequests Fund - 020
27 NYS Prostate Cancer Research, Detection and Education Account
28
29 By chapter 54, section 1, of the laws of 2006:
30 For prostate cancer research, detection and education pursuant to
31 chapter 273 of the laws of 2004 ... 1,000,000 ...... (re. $1,000,000)
32
33 Special Revenue Funds - Other / Aid to Localities
34 HCRA [Transfer] Resources Fund - 061
35 Health Care Services Account
36
37 By chapter 54, section 1, of the laws of 2006:
38 For services and expenses related to the childhood obesity prevention
39 program ... 1,500,000 ........................................ (re. $500,000)
40
41 Special Revenue Funds - Other / Aid to Localities
42 Miscellaneous Special Revenue Fund - 339
43 Comprehensive Care Center for Eating Disorders Development Grant
44 Account
45
46 By chapter 54, section 1, of the laws of 2006:
47 For services and expenses of providing development grants to comprehen-
48 sive care centers for eating disorders provided pursuant to chapter
49 114 of the laws of 2004 ... 1,000,000 ........... (re. $1,000,000)
50
51 By chapter 54, section 1, of the laws of 2005:
52 For services and expenses of providing development grants to comprehen-
53 sive care centers for eating disorders provided pursuant to chapter
54 114 of the laws of 2004 ... 1,000,000 ........... (re. $500,000)
55
56 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
57
58 Special Revenue Funds - Federal / State Operations
59 Federal Health and Human Services Fund - 265
60
61 For various health prevention, diagnostic, detection and treatment
62 services:
By chapter 54, section 1, of the laws of 2006:
For grants beginning prior to April 1, 2006 ........................................ (re. $503,000)

By chapter 54, section 1, of the laws of 2005:
For grants beginning prior to April 1, 2005 ........................................ (re. $528,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

For services and expenses of various health prevention, diagnostic, detection and treatment services:

By chapter 54, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006 ............
2,754,000 ........................................ (re. $2,754,000)
For the grant period October 1, 2006 to September 30, 2007 ............
3,166,000 ........................................ (re. $3,166,000)

By chapter 54, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005 ..........
2,754,000 ........................................ (re. $2,754,000)
For the grant period October 1, 2005 to September 30, 2006 ..........
3,166,000 ........................................ (re. $3,166,000)

By chapter 54, section 1, of the laws of 2004:
For the grant period October 1, 2004 to September 30, 2005 ..........
3,166,000 ........................................ (re. $3,166,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For services and expenses of various health prevention, diagnostic, detection and treatment services:

By chapter 54, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006 ............
1,491,000 ........................................ (re. $1,491,000)
For the grant period October 1, 2006 to September 30, 2007 ............
1,715,000 ........................................ (re. $1,715,000)

By chapter 54, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005 ..........
1,491,000 ........................................ (re. $1,491,000)
For the grant period October 1, 2005 to September 30, 2006 ..........
1,715,000 ........................................ (re. $1,715,000)

By chapter 54, section 1, of the laws of 2004:
For the grant period October 1, 2004 to September 30, 2005 ..........
1,715,000 ........................................ (re. $1,715,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Protection Agency Grants Account
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 2006:
2 For various environmental projects including suballocation for the
3 department of environmental conservation:
4 For the grant period October 1, 2005 to September 30, 2006 ...........
5 3,703,000 ......................................... (re. $3,703,000)
6 For the grant period October 1, 2006 to September 30, 2007 ...........
7 4,334,000 ......................................... (re. $4,334,000)

8 By chapter 54, section 1, of the laws of 2005:
9 For various environmental projects including suballocation for the
10 department of environmental conservation:
11 For the grant period October 1, 2004 to September 30, 2005 ...........
12 3,873,000 ......................................... (re. $3,873,000)
13 For the grant period October 1, 2005 to September 30, 2006 ...........
14 4,164,000 ......................................... (re. $4,164,000)

15 By chapter 54, section 1, of the laws of 2004:
16 For various environmental projects including suballocation for the
17 department of environmental conservation:
18 For the grant period October 1, 2003 to September 30, 2004 ...........
19 11,408,000 ........................................ (re. $11,408,000)
20 For the grant period October 1, 2004 to September 30, 2005 ...........
21 8,494,000 ......................................... (re. $8,494,000)

22 By chapter 54, section 1, of the laws of 2003:
23 For various environmental projects including suballocation for the
24 department of environmental conservation:
25 For the grant period October 1, 2002 to September 30, 2003 ...........
26 10,905,000 ........................................ (re. $10,905,000)
27 For the grant period October 1, 2003 to September 30, 2004 ...........
28 8,217,000 ......................................... (re. $8,217,000)

29 By chapter 54, section 1, of the laws of 2002:
30 For various environmental projects including suballocation for the
31 department of environmental conservation:
32 For the grant period October 1, 2001 to September 30, 2002 ...........
33 2,946,000 ......................................... (re. $2,946,000)
34 For the grant period October 1, 2002 to September 30, 2003 ...........
35 2,942,000 ......................................... (re. $2,942,000)

36 By chapter 54, section 1, of the laws of 2001:
37 For various environmental projects:
38 For the grant period October 1, 2001 to September 30, 2002 ...........
39 2,642,000 ......................................... (re. $2,642,000)

40 Special Revenue Funds - Other / Aid to Localities
Training and Education Program on Occupational Safety and Health Fund
- 305
OSH Training and Education Account

41 By chapter 54, section 1, of the laws of 2006:
42 These funds shall be available to the department of health occupa-
tional safety and health training education account to conduct occup-
atinal and environmental lead study ... 200,000 ... (re. $200,000)

43 Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Occupational Health Clinics Account
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 2006:
2 For services and expenses of implementing and operating a statewide
3 network of occupational health clinics for diagnostic, screening,
4 treatment, referral, and education services: ... ....................
5 6,108,000 ........................................................................... (re. $1,378,200)

CHILD HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Children's Health Insurance Account

By chapter 54, section 1, of the laws of 2006:
The money hereby appropriated is available for payment of aid hereto-
fore accrued or hereafter accrued.
For services and expenses related to the children's health insurance
program provided pursuant to title XXI of the federal social
security act.
The money hereby appropriated is available for payment of aid hereto-
fore accrued or hereafter accrued to municipalities.
Notwithstanding any inconsistent provision of law and subject to a
plan developed by the commissioner of health and approved by the
director of the budget, local social services districts shall be
reimbursed for additional administrative costs incurred for
recipient and applicant eligibility and other administrative costs
related to the expansion of, or changes to, the medical assistance
program for children under the age of 19 pursuant to P.L. 105-33 or
Such reimbursement shall be made without any local share of costs.
Such reimbursement shall not be subject to any aggregate statewide
reimbursement limit which may otherwise limit reimbursement for the
administrative costs of the local social services districts,
provided, however, such reimbursement shall be subject to the
limitation on certain payments for certain expenditures set forth in
subsection (c) of section 2105 of the federal social security act.
For grants beginning on or after April 1, 2006 .......................
35,272,000 ........................................................................... (re. $35,272,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Children's Health Insurance Account

By chapter 54, section 1, of the laws of 2006:
The money hereby appropriated is available for payment of aid hereto-
fore accrued or hereafter accrued.
For services and expenses related to the children's health insurance
program, pursuant to title XXI of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be transferred to the medical assistance program, medicaid
direct account, for expansions of or changes to the medical
assistance program related to children under the age of 19 pursuant
to P.L. 105-33.
The money hereby appropriated is available for payment of aid hereto-
fore accrued or hereafter accrued to municipalities.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be transferred to the office of temporary and disability assis-
tance for payment of local administrative costs related to the
expansion of, or changes to, the medical assistance program related
to children under the age of 19 pursuant to P.L. 105-33 or chapter 2
Notwithstanding any inconsistent provision of law and subject to a plan developed by the commissioner of health and approved by the director of the budget, local social services districts shall be reimbursed for additional administrative costs incurred for recipient and applicant eligibility and other administrative costs related to the expansion of, or changes to, the medical assistance program for children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998. Such reimbursement shall be made without any local share of costs. Such reimbursement shall not be subject to any aggregate statewide reimbursement limit which may otherwise limit reimbursement for the administrative costs of the local social services districts, provided, however, such reimbursement shall be subject to the limitation on certain payments for certain expenditures set forth in subsection (c) of section 2105 of the federal social security act.

For grants beginning on or after April 1, 2006 .......................
263,175,000 ..................................... (re. $263,175,000)

HEALTH CARE FINANCING PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
1200 - Nursing Home Receivership Account

By chapter 50, section 1, of the laws of 1986:
For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law ... 2,000,000 ...... (re. $2,000,000)

HEALTH CARE REFORM ACT PROGRAM

Special Revenue Funds - Other / Aid to Localities
HCRA Resources Fund - 061
HCRA Program Account

By chapter 54, section 1, of the laws of 2006:
For additional state grants for rural health care access development and rural health care delivery development .......................
500,000 ................................. (re. $500,000)
For services and expenses related to priority pool distributions as designated by the commissioner of health .......................
24,500,000 ................................. (re. $24,500,000)
For services and expenses of the capital Adirondack network for cancer education and research in rural communities .......................
5,000,000 ................................. (re. $5,000,000)
For services and expenses related to the disease management demonstration program ... 7,500,000 ........................ (re. $7,500,000)
For services and expenses related to the telemedicine demonstration program ... 2,000,000 ............................. (re. $2,000,000)
For services and expenses related to studying pay for performance initiatives ... 10,000,000 ............................. (re. $10,000,000)
For additional state grants to improve access to infertility services, treatments, and procedures ... 5,000,000 .... (re. $5,000,000)
For services and expenses related to the operation of the individual subsidy program ... 1,300,000 ............................. (re. $1,300,000)
For services and expenses related to school based health centers. The total amount of funds provided herein shall be distributed as grants based on the ratio of each provider's total enrollment for all sites to the total enrollment of all providers. This formula shall be applied to the total amount made available herein .......................
3,500,000 .......................................... (re $3,500,000)
By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2006:

For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s and 2807-v of the public health law. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of insurance, the office of mental health and the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With the approval of the director of the budget, up to 5 percent of this appropriation may be used for state operations purposes. At the direction of the director of the budget, funds may also be transferred directly to the general fund for the purpose of repaying a draw on the tobacco revenue guarantee fund.

The appropriation for state grants for the health workforce retraining program, Notwithstanding section 2807-g of the public health law, or any other provision of law to the contrary, funds herby appropriated may be made available to other state agencies and facilities operated by the department of health for services and expenses related to the worker retraining program as disbursed pursuant to section 2807-g of the public health law. Provided, however, that the director of the budget must approve the release of any request for proposal or request for application or any other procurement initiatives issued on or after April 1, 2007. Further provided that any contract executed on or after April 1, 2007 must receive the prior approval of the director of the budget. (re § 29,200,000) 29,200,000 ........................................ (re $29,200,000)

For additional state grants for the health workforce retraining program. Notwithstanding section 2807-g of the public health law, or any other provision of law to the contrary, funds herby appropriated may be made available to other state agencies and facilities operated by the department of health for services and expenses related to the worker retraining program as disbursed pursuant to section 2807-g of the public health law. Provided, however, that the director of the budget must approve the release of any request for proposal or request for application or any other procurement initiatives issued on or after April 1, 2007. Further provided that any contract executed on or after April 1, 2007 must receive the prior approval of the director of the budget. (re §29,200,000) 29,200,000 ........................................ (re $29,200,000)

For state grants pursuant to [a memorandum] memoranda of understanding entered into by the commissioner, the majority leader of the senate and the speaker of the assembly prior to April 1, 2007, which result in contracts executed prior to April 1, 2007, for purposes outlined in such [memorandum] memoranda and upon the recommendation of the majority leader of the senate. (re $8,500,000) 8,500,000 ........................................ (re $8,500,000)

For state grants pursuant to [a memorandum] memoranda of understanding entered into by the commissioner, the majority leader of the senate and the speaker of the assembly prior to April 1, 2007, which result in contracts executed prior to April 1, 2007, for purposes outlined in such [memorandum] memoranda and upon the recommendation of the speaker of the assembly. (re $8,500,000) 8,500,000 ........................................ (re $8,500,000)

The appropriation made by chapter 54, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

For state grants for the health workforce retraining program.
The appropriation made by chapter 54, section 1, of the laws of 2005, is hereby amended and reappropriated to read:

For services and expenses related to priority pool distributions as designated by the commissioner of health .................... (re. $21,000,000)

For services and expenses related to the disease management demonstration program ... 6,000,000 .................. (re. $6,000,000)

For services and expenses related to the telemedicine demonstration program ... 4,000,000 ......................... (re. $4,000,000)

For services and expenses related to studying pay for performance initiatives ... 2,500,000 ....................... (re. $2,500,000)

The appropriation made by chapter 54, section 1, of the laws of 2005, is hereby amended and reappropriated to read:

For state grants pursuant to [a memorandum] memoranda of understanding entered into by the commissioner, the majority leader of the senate and the speaker of the assembly prior to April 1, 2007, which result in contracts executed prior to April 1, 2007, for purposes outlined in such [memorandum] memoranda and upon the recommendation of the majority leader of the senate ... 8,500,000 ...... (re. $8,500,000)

For state grants pursuant to [a memorandum] memoranda of understanding entered into by the commissioner, the majority leader of the senate and the speaker of the assembly prior to April 1, 2007, which result in contracts executed prior to April 1, 2007, for purposes outlined in such [memorandum] memoranda and upon the recommendation of the speaker of the assembly ... 8,500,000 ............ (re. $8,500,000)

The appropriation made by chapter 54, section 1, of the laws of 2005 to the medical assistance program, medical assistance account, is hereby transferred and reappropriated to the health care reform act program, HCRA program account:

For additional payments for uncompensated care to voluntary non-profit diagnostic and treatment centers ... 7,500,000 ... (re. $7,500,000)

The appropriation made by chapter 54, section 1, of the laws of 2005 to the medical assistance program, medical assistance account, is hereby transferred and reappropriated to the health care reform act program, HCRA program account and is amended and reappropriated to read:

For the purpose of making payments [, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance] for uncompensated care to voluntary non-profit diagnostic and treatment centers ................

2,007,800,000 .................................... (re. $24,000,000)

Special Revenue Funds - Other / Aid to Localities

HCRA Resources Fund - 061

HCRA Transition Account

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2006:

For services, expenses, grants and transfers necessary to continue existing or planned contracts or other financing arrangements for the purposes of implementing the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 2807-v of the public health law and utilizing allocations authorized prior to July 1, 2005. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or trans-
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

fer with any appropriation of the department of health or by trans-
fer or suballocation to any appropriation of the department of
insurance, the office of mental health or the state office for the
aging subject to the approval of the director of the budget, who
shall file such approval with the department of audit and control
and copies thereof with the chairman of the senate finance committee
and the chairman of the assembly ways and means committee .........
600,000,000 .............................................. (re. $400,000,000)

HEALTH CARE STANDARDS AND SURVEILLANCE PROGRAM

By chapter 54, section 1, of the laws of 2006:
For services and expenses of the quality incentive payment program ...
2,750,000 .............................................. (re. $2,750,000)
For services and expenses related to the long term care community
coalition ... 70,000 .................................... (re. $70,000)

By chapter 54, section 1, of the laws of 2005:
For services and expenses of the health information technology program ...
3,000,000 .............................................. (re. $3,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
United States Department of Justice Account

By chapter 54, section 1, of the laws of 2006:
For expenses incurred in the administration of Harold Rogers
prescription drug monitoring program relating to the prescribing and
dispensing of controlled substances:
For the grant period June 1, 2006 to May 31, 2007 ....................
400,000 .................................................. (re. $400,000)

By chapter 54, section 1, of the laws of 2005:
For expenses incurred in the administration of Harold Rogers
prescription drug monitoring program relating to the prescribing and
dispensing of controlled substances:
For the grant period June 1, 2005 to May 31, 2006 ....................
350,000 .................................................. (re. $350,000)

By chapter 54, section 1, of the laws of 2004:
For expenses incurred in the administration of Harold Rogers
prescription drug monitoring program relating to the prescribing and
dispensing of controlled substances:
For the grant period October 1, 2003 to September 30, 2004 ...........
300,000 .................................................. (re. $281,000)
For the grant period May 1, 2004 to April 30, 2005 ....................
350,000 .................................................. (re. $110,000)

Special Revenue Funds - Other / State Operations
HCRA Resources Fund - 061
Emergency Medical Services Account

By chapter 54, section 1, of the laws of 2006:
For services and expenses related to emergency medical services admin-
istration:
For expenses related to training courses and instructor development...
10,350,000 .............................................. (re. $2,000,000)
By chapter 54, section 1, of the laws of 2006:
For services and expenses related to adult home initiatives including
but not limited to, social and recreational services; programs to
support wellness including smoking cessation; falls prevention;
maintaining or improving physical mobility, cognitive functioning or
overall health; and advocacy and legal support.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be transferred to the office of mental health, the office for
the aging, and the commission on quality of care and advocacy for
persons with disabilities. Moneys here in appropriated may be used
for the purpose of awarding grants to operators of adult home,
enriched housing programs and residences through the enhancing
abilities and life experience (EnAbLE) program to improve the
quality of life and independence for residents. Use of program funds
may include, but shall not be limited to, independent living skills
training, vocational or educational programs; peer specialists;
employment specialist; or services and supports to allow residents
to maintain independence in their activities of daily living. Such
grants shall be made pursuant to criteria established by the
department of health.
A preference in funding shall be granted to applicants for use of
program funds which would service residents receiving supplemental
security income and/or safety net. No grants shall be made unless
the department of health receives satisfactory documentation that
the resident council of any facility for which funds are requested
has endorsed the proposed use of funds as set forth in the grant
application ... 2,750,000 ......................... (re. $2,450,000)
For additional services and expenses for the enhancing abilities and
life experience (EnAbLE) program for the purpose of providing air
conditioning in resident rooms. In distributing such funds, the
department shall give priority to those applicants whose residents
demonstrate the highest level of need, including but not limited to,
those with psychiatric disabilities and the elderly and considera-
tion to applicants in the greatest financial need of such
assistance ... 2,000,000 ......................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2005:
For services and expenses related to adult home initiatives including
but not limited to assessments; case management, medication assist-
ance, social and recreational services; and advocacy and legal
support. Notwithstanding any inconsistent provision of law and
subject to the approval of the director of the budget, moneys hereby
appropriated may be transferred to the office of mental health, the
office for the aging, and the commission on quality of care for the
mentally disabled. At least $2,000,000 of the amount herein appro-
piated may be used for the purpose of awarding grants to operators
of adult homes, enriched housing programs and residences for adults
to enhance the quality of life for residents. Use of program funds
may include, but shall not be limited to, payment for resident
clothing, telephones in resident rooms, air conditioning in resident
rooms or common areas, computers for resident use, costs of resident
participation in vocational and educational programs, and enhance-
ment of services to provide independent living skills. Such grants
shall be made pursuant to criteria established by the department of
health. A preference in funding shall be granted to applicants for
use of program funds which would serve residents receiving supple-
mental security income and/or safety net benefits. No grants shall
be made unless the department of health receives satisfactory
documentation that the resident council of any facility for which
funds are requested has endorsed the proposed use of funds as set
forth in the grant application ............................
2,750,000 ......................................... (re. $2,750,000)
For services and expenses of the quality incentive payment program ...
2,750,000 ......................................... (re. $2,750,000)

INSTITUTIONAL MANAGEMENT PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Helen Hayes Hospital Account

By chapter 54, section 1, of the laws of 2005:
For services and expenses of the Helen Hayes hospital account.
Notwithstanding any other law, rule or regulation to the contrary,
funds shall be available for distribution pursuant to a plan
approved by the director of the budget ............................
8,000,000 ......................................... (re. $8,000,000)

By chapter 54, section 1, of the laws of 2004:
For services and expenses of the Helen Hayes hospital account.
Notwithstanding any other law, rule or regulation to the contrary,
funds shall be available for distribution pursuant to a plan aproved
by the director of the budget ... 9,558,000 ........... (re. $9,558,000)

MEDICAID MANAGEMENT INFORMATION SYSTEM PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1, of the laws of 2006:
For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue:
Nonpersonal service ... 76,797,000 ................. (re. $20,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2006:
For services and expenses related to the operation of an electronic
medicaid eligibility verification system and operation of a medicaid
override application system, and operation of a medicaid management
information system, and development and operation of a replacement
medicaid system. The moneys hereby appropriated shall be available
for payment of liabilities heretofore accrued and hereafter to
accrue.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, the amount appropriated
herein may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the department of health special revenue funds -
federal with the approval of the director of the budget who shall
file such approval with the department of audit and control and
copies thereof with the chairman of the senate finance committee and
the chairman of the assembly ways and means committee.
For the grant period October 1, 2006 to September 30, 2007 .........
55,723,000 ................................. (re. $55,723,000)
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

OFFICE OF MEDICAID MANAGEMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

The appropriation made by chapter 54, section 1, of the laws of 2006, is hereby amended and reappropriated to read:
For services and expenses of the medical assistance program. The moneys hereby appropriated are for activities related to the maximization of the Federal Medicare Part D drug program ... 2,000,000 ......................... (re. $2,000,000)

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 54, section 1, of the laws of 2006, is hereby amended and reappropriated to read:
For transfer to the Department of Law for the Managed Care Consumer Assistance Program for the purpose of providing education, outreach, one-on-one counseling, monitoring of the implementation of Medicare Part D, and assistance with drug appeals and fair hearings related to Medicare Part D coverage for persons who are eligible for medical assistance and who are also beneficiaries under Part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program .... 2,000,000 ........... (re. $2,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2006:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.
For the grant period October 1, 2006 to September 30, 2007 ...........
1,867,679,500 .................................................. (re. $1,867,679,500)

By chapter 54, section 1, of the laws of 2005:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be trans-
DEPARTMENT OF HEALTH

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ferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

For the grant period October 1, 2005 to September 30, 2006 ...........
1,836,697,000 ........................................ (re. $1,600,000,000)

By chapter 54, section 1, of the laws of 2004:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.

Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

For the grant period October 1, 2004 to September 30, 2005 ...........
1,863,395,000 ........................................ (re. $1,500,000,000)

By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2004:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

For the grant period October 1, 2002 to September 30, 2003 ...........
1,810,000,000 ........................................ (re. $1,500,000,000)

For the grant period October 1, 2003 to September 30, 2004 ...........
1,810,000,000 ........................................ (re. $1,200,000,000)

By chapter 54, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2004:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

For the grant period October 1, 2001 to September 30, 2002 ............
1,810,000,000 ................................. (re. $1,400,000,000)

Special Revenue Funds - Other / State Operations
HCRA Resources Fund - 061
Medicaid Fraud Hotline and Medicaid Administration Account

By chapter 54, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses related to the medicaid fraud hotline estab-
lished pursuant to chapter 1 of the laws of 1999 and administrative
expenses related to the family health plus program pursuant to
section 369-ee of the social services law .........................
900,000 ............................................. (re. $504,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 1998, as amended by chapter 54,
section 1, of the laws of 2006:
The amount appropriated herein may be used in all or in part for
grants to those entities seeking certification to operate comprehen-
sive HIV special needs plans to aid in the development of the
systems, organizational structures and networks necessary to operate
a managed care program and for entities contracted to participate in
support of SNP development and for contractual services related to
medical necessity and quality of care reviews for medicaid recipi-
ents with HIV or who have AIDS enrolled in special needs plans.
Subject to the approval of the director of budget, all or part of
this appropriation may be transferred to the office of managed care,
general fund - state purposes account ..........................
30,000,000 ....................................... (re. $16,650,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Medicaid Administration Transfer Account

By chapter 54, section 1, of the laws of 2006:
For reimbursement of local administrative expenses of medical assis-
tance programs provided pursuant to title XIX of the federal social
security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid
heretofore accrued or hereafter to accrue to municipalities, and to
providers of medical services pursuant to section 367-b of the
social services law, shall be available to the department net of
disallowances, refunds, reimbursements, and credits. The amounts
appropriated herein may be available for costs associated with a
common benefit identification card, and subject to the approval of
the director of the budget, these funds may be transferred to the
credit of the state operations account medicaid management informa-
tion systems program.
Notwithstanding any other provision of law, the money hereby appro-
priated may be increased or decreased by interchange, with any
appropriation of the department of health, and may be increased or
decreased by transfer or suballocation between these appropriated
amounts and appropriations of the department of family assistance
office of temporary and disability assistance and office of children
and family services with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For the grant period October 1, 2006 to September 30, 2007 ............
240,900,000 ................................................. (re. $240,900,000)

By chapter 54, section 1, of the laws of 2005:
For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
By chapter 54, section 1, of the laws of 2003:

For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For the grant period October 1, 2004 to September 30, 2005 ...........

264,990,000 ..................................... (re. $130,000,000)

By chapter 54, section 1, of the laws of 2003:

For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For the grant period October 1, 2003 to September 30, 2004 ...........

250,536,000 ........................................ (re. $85,000,000)

By chapter 54, section 1, of the laws of 2002:

For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the
state commissioner of health as due from local social services
districts each month as their share of payments made pursuant to
section 367-b of the social services law may be set aside by the
state comptroller in an interest-bearing account with such interest
accruing to the credit of the locality in order to ensure the order-
ly and prompt payment of providers under section 367-b of the social
services law pursuant to an estimate provided by the commissioner of
health of each local social services district's share of payments
made pursuant to section 367-b of the social services law.
For the grant period October 1, 2001 to September 30, 2002 ...........
231,264,000 ....................................... (re. $5,000,000)
For the grant period October 1, 2002 to September 30, 2003 ...........
250,536,000 ...................................... (re. $60,000,000)
MEDICAL ASSISTANCE PROGRAM
General Fund / Aid to Localities
Local Assistance Account - 001
By chapter 54, section 1, of the laws of 2006, as added by chapter 108,
section 4, of the laws of 2006:
Notwithstanding any inconsistent provision of law, subject to the
approval of a plan by the director of the budget, up to the amount
appropriated herein, together with any available federal matching
funds, may be transferred to the general fund - state purposes
account for services and expenses related to making improvements in
the long-term care system for the purpose of expanding and promoting
a more coordinated level of care for the delivery of quality ser-
vices in the community ... 10,000,000 ............... (re. $10,000,000)
Notwithstanding any inconsistent provision of law, subject to the ap-
proval of the director of the budget, up to the amount appropriated
herein, together with any available federal matching funds, may be
transferred to the general fund - state purposes account for ser-
vices and expenses related to required criminal background checks
for non-licensed long-term care employees including employees of
nursing homes, certified home health agencies, long term home health
care providers, AIDS home care providers, and licensed home care
service agencies ... 6,700,000 .................... (re. $6,700,000)
Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Medicaid Direct Account
The appropriation made by chapter 54, section 1, of the laws of 2006, as
added by chapter 108, section 4, of the laws of 2006, is hereby
amended and reappropriated to read:
For services and expenses for the medical assistance program, includ-
ing administrative expenses for local social services districts,
pursuant to title XIX of the federal social security act or its
successor program.
The moneys hereby appropriated are to be available for payment of aid
heretofore accrued or hereafter to accrue to municipalities, and to
providers of medical services pursuant to section 367-b of the
social services law, and for payment of state aid to municipalities
and to providers of family care where payment systems through the
fiscal intermediaries are not operational, shall be available to the
department net of disallowances, refunds, reimbursements, and
credits.
Notwithstanding any other provision of law, the money hereby appro-
priated may be increased or decreased by interchange, with any
appropriation of the department of health, and may be increased or
decreased by transfer or suballocation between these appropriated
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, up to $500,000,000 of the moneys hereby appropriated may be used for services and expenses including grants related to the federal-state health reform partnership program and/or its successor program and may be transferred to the miscellaneous special revenue fund federal-state health reform partnership program [fund] account and/or other state agencies, provided, however, that the section 1115 waiver demonstration which is entitled the [partnership plan] federal-state health reform partnership, is in effect in accordance with the terms and conditions approved by the secretary of the federal department of health and human services and accepted by the state, and further provided that funds appropriated for the federal-state health reform partnership program are disbursed only in accordance with those terms and conditions.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period January 1, 2007 through March 31, 2007, persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act, shall not be eligible for medical assistance coverage of drugs which are denominated as "covered part D drugs" under section 1860D-2(e) of such act; provided however that, for purposes of this paragraph, "covered part D drugs" shall not mean atypical anti-psychotics, anti-depressants, anti-retrovirals used in the treatment of HIV/AIDS, or anti-rejection drugs used for the treatment of organ and tissue transplants.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, up to $20,000,000 may be used for the purpose of rebasing residential health care facilities effective January 1, 2007 through March 31, 2007 in accordance with this paragraph, and as provided pursuant to a chapter of the laws of 2006. Notwithstanding any inconsistent provision of this section, or any other contrary provision of law and subject to the availability of federal financial participation, the operating cost component of rates of payment by governmental agencies for inpatient services provided for the period of January 1, 2007 through March 31, 2007, by residential health care facilities shall be in accordance with a chapter of the laws of 2006 which shall provide that for this period: (a) the operating cost component of rates of payment shall reflect the operating cost component of rates effective for October 1, 2006, as adjusted for inflation in accordance with the chapter amendment.
pursuant to the laws of 2006; (b) the rate shall be further adjusted
by a per diem add-on amount, as determined by the commissioner,
reflecting the proportional amount of each facility's projected
Medicaid benefit to the total projected Medicaid benefit for all
facilities of the imputed use of the rate-setting methodology set
forth in this subdivision, provided, however, that for those
facilities that do not receive a per diem adjustment shall have
their rates further adjusted to include the proportionate benefit,
as determined by the commissioner of health, of the expiration of
the opening paragraph and paragraph (a) of subdivision 16 and
paragraph (a) of subdivision 14 of section 2808 of the public health
law, provided, however, that the aggregate total of such adjustments
shall not exceed $137,500,000 for this rate period; (c) rates for
the period of January 1 through March 31, 2007 shall fully reflect
the cost of local property taxes and payments made in lieu of local
property taxes, as reported in each facility's cost report submitted
for the year two years prior to the rate year; (d) rates for the
period of January 1 through March 31, 2007, as computed pursuant to
this paragraph, shall not be subject to case mix adjustment,
provided, however, that a facility may, in accordance with its
existing full house schedule of submission of patient review
instruments, submit data in support of a request for a rate
adjustment to reflect an increased facility case mix equal to or
greater than .05, provided further, however, that such a facility
will be required to continue to make such full house submissions in
accordance with its existing submission schedule and in accordance
with a chapter of the laws of 2006; (e) For the period January 1
through March 31, 2007, notwithstanding any contrary provision of
law or regulation, voluntary facilities shall not be required to
deposit reimbursement received for depreciation expenses into a
segregated depreciation fund account.

Notwithstanding any inconsistent provision of law, rule or regulation
to the contrary, for the period April 1, 2006 through March 31,
2007, persons who are eligible for medical assistance shall not be
eligible for medical assistance coverage of drugs for the treatment
of sexual or erectile dysfunction, unless such drugs are used to
treat a condition, other than sexual or erectile dysfunction, for
which the drugs have been approved by the federal food and drug
administration.

Notwithstanding any inconsistent provision of law, rule or regulation
to the contrary, for the period April 1, 2006 through March 31,
2007, "health care services" under the family health plus program
shall not include drugs for the treatment of sexual or erectile
dysfunction, unless such drugs are used to treat a condition, other
than sexual or erectile dysfunction, for which the drugs have been
approved by the federal food and drug administration.

Notwithstanding any inconsistent provision of law, rule or regulation
to the contrary, for the period April 1, 2006 through March 31,
2007, medical assistance payment for drugs which may not be
dispensed without a prescription shall be made at the following
amounts: if the drug dispensed is a multiple source prescription
drug or a brand-name prescription drug for which no specific upper
limit has been set by the federal centers for medicare and medicaid
services, the lower of the estimated acquisition cost of such drug
to pharmacies, or the dispensing pharmacy's usual and customary
price charged to the general public; (i) for sole and multiple
source brand name drugs, estimated acquisition cost means the
average wholesale price of a prescription drug based upon the
package size dispensed from, as reported by the prescription drug
pricing service used by the department of health, less 13.25 percent
thereof, and updated monthly by the department; (ii) for multiple
source generic drugs, estimated acquisition cost means the lower of
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the average wholesale price of a prescription drug based on the
package size dispensed from, as reported by the prescription drug
pricing service used by the department, less 20 percent thereof, or
the maximum acquisition cost, if any, established pursuant to
paragraph (e) of subdivision 9 of section 367-a of the social ser-
VICES law.

Notwithstanding any inconsistent provision of law, rule or regulation
to the contrary, rates of payment by state governmental agencies
effective for services provided on and after April 1, 2006 through
March 31, 2007 and thereafter for inpatient and outpatient services
provided by general hospitals and for inpatient services and
outpatient adult day health care services provided by residential
health care facilities pursuant to article 28 of the public health
law, the commissioner of health shall apply a trend factor of 2.25
percent attributable to the period January 1, 2006 through December
31, 2006, provided, however, that on reconciliation of the trend
factor for the period January 1, 2006 through December 31, 2006
pursuant to paragraph (c) of subdivision 10 of section 2807-c of the
public health law, such trend factor shall be the final U.S.
consumer price index (CPI) for all urban consumers, as published by
the U.S. Department of Labor, Bureau of Labor Statistics less
twenty-five hundredths of a percentage point. The commissioner of
health shall adjust rates of payment to reflect the exclusion of
such specified trend factor projections or adjustments.

Notwithstanding any inconsistent provision of law, rule or regulation
to the contrary, for the period April 1, 2006 through March 31,
2007, for purposes of establishing rates of payment by governmental
agencies for residential health care facilities licensed pursuant to
the public health law, the operating component of the rate for any
residential health care facility that has not achieved 90 percent or
greater occupancy for any year within 5 calendar years from the date
of commencing operation, shall be re-calculated utilizing the
facility’s most recently available reported allowable costs divided
by patient days imputed at 90 percent occupancy; provided further
that such rates paid for this period shall not contain a payment
factor for interest on current indebtedness if the residential
health care facility cost report utilized to determine such payment
factor also shows a withdrawal of equity, a transfer of assets, or a
positive net income. The annual cost report filed by each
residential health care facility for the 2005 calendar year shall be
examined and in the event the operating costs reported by each such
facility in such cost report is less than 90 percent of the
operating costs reported in the cost report which is being utilized
to set such facility's rates of payment for the period April 1, 2006
through March 31, 2007, then such rates of payment shall be re-
calculated utilizing the operating cost data for 2005.

Notwithstanding any inconsistent provision of law, rule or regulation
to the contrary for the period April 1, 2006 through March 31, 2007,
for transfers made on or after February 8, 2006; "assets" means all
income and resources of an individual and of the individual's
spouse, including income and resources to which the individual or
the individual's spouse is entitled but which are not received
because of action by: the individual or the individual's spouse; a
person with legal authority to act in place of or on behalf of the
individual or the individual's spouse; a person acting at the
direction or upon the request of the individual or the individual's
spouse; or by a court or administrative body with legal authority to
act in place of or on behalf of the individual or the individual's
spouse or at the direction or upon the request of the individual or
the individual's spouse; "blind" has the same meaning given to such
term in section 1614(a)(2) of the federal social security act;
"disabled" has the same meaning given to such term in section
1614(a)(3) of the federal social security act; "income" has the same meaning given to such term in section 1612 of the federal social security act; "resources" has the same meaning given to such term in section 1613 of the federal social security act, without regard to the exclusion provided for in subsection (a)(1) of such section; "look-back period" means the sixty-month period immediately preceding the date that an institutionalized individual is both institutionalized and has applied for medical assistance; "institutionalized individual" means any individual who is an in-patient in a nursing facility, including an intermediate care facility for the mentally retarded, or who is an in-patient in a medical facility and is receiving a level of care provided in a nursing facility, or who is receiving care, services or supplies pursuant to a waiver granted pursuant to subsection (c) of section 1915 of the federal social security act; "intermediate care facility for the mentally retarded" means a facility certified under article sixteen of the mental hygiene law and which has a valid agreement with the department for providing intermediate care facility services and receiving payment therefor under title XIX of the federal social security act; "nursing facility" means a nursing home as defined by section twenty-eight hundred one of the public health law and an intermediate care facility for the mentally retarded; "nursing facility services" means nursing care and health related services provided in a nursing facility; a level of care provided in a hospital which is equivalent to the care which is provided in a nursing facility; and care, services or supplies provided pursuant to a waiver granted pursuant to subsection (c) of section 1915 of the federal social security act.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary for the period April 1, 2006 through March 31, 2007, the uncompensated value of an asset is the fair market value of such asset at the time of transfer less any outstanding loans, mortgages, or other encumbrances on the asset, minus the amount of the compensation received in exchange for the asset.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, in determining the medical assistance eligibility of an institutionalized individual for the period April 1, 2006 through March 31, 2007, any transfer of an asset by the individual or the individual's spouse for less than fair market value made within or after the look-back period shall render the individual ineligible for nursing facility services for the period of time specified in law. The purchase of an annuity shall be treated as the disposal of an asset for less than fair market value unless: the state is named as the beneficiary in the first position for at least the total amount of medical assistance paid on behalf of the annuitant, or the state is named in the second position after a community spouse or minor or disabled child and is named in the first position if such spouse or a representative of such child disposes of any such remainder for less than fair market value; and the annuity meets the requirements of section 1917(c)(1)(G) of the federal social security act. The purchase of a life estate interest in another person's home shall be treated as the disposal of an asset for less than fair market value unless the purchaser resided in such home for a period of at least one year after the date of purchase. The purchase of a promissory note, loan, or mortgage shall be treated as the disposal of an asset for less than fair market value unless such note, loan, or mortgage meets the requirements of section 1917(c)(1)(I) of the federal social security act.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary for the period April 1, 2006 through March 31, 2007, an individual shall not be ineligible for services solely by reason of any such transfer to the extent that the asset transferred was a
The commissioner of health shall develop a hardship waiver process which shall include a timely process for determining whether an undue hardship waiver will be granted and a timely process under which an adverse determination can be appealed. The commissioner of health shall provide notice of the hardship waiver process in writing to those individuals who are required to comply with the transfer of assets provision under this section. If such an individual is an institutionalized individual, the facility in which he or she is residing shall be permitted to file an undue hardship waiver application on behalf of such individual with the consent of the individual or the personal representative of the individual.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary for the period April 1, 2006 through March 31, 2007, any transfer made by an individual or the individual's spouse for less than fair market value shall cause the person to be ineligible for services for a period equal to the total, cumulative uncompensated value of all assets transferred during or after the look-back period, divided by the average monthly costs of nursing facility services provided to a private patient for a given period of time at the time of application, as determined pursuant to the regulations of the department. The average monthly costs of nursing facility services to a private patient for a given period of time at the time of application shall be presumed to be one hundred twenty percent of the average medical assistance rate of payment as of the first day of January of each year for nursing facilities within the region where the applicant resides, as established pursuant to paragraph (b) of subdivision sixteen of section twenty-eight hundred seven-c of the public health law. The period of ineligibility shall begin the first day of a month during or after which assets have been transferred for less than fair market value, or the first day the otherwise eligible individual is receiving services for which
medical assistance coverage would be available based on an approved
application for such care but for the transfer of assets for less
than fair market value, whichever is later, and which does not occur
in any other periods of ineligibility under this paragraph.
Notwithstanding any inconsistent provision of law, rule or regulation
to the contrary for the period April 1, 2006 through March 31, 2007,
in the case of an asset held by an individual in common with another
person or persons in a joint tenancy, tenancy in common, or similar
arrangement, the asset, or the affected portion of the asset, shall
be considered transferred by such individual when any action is
taken, either by such individual or by any other person, that
reduces or eliminates such individual's ownership or control of such
asset.
Notwithstanding any inconsistent provision of law, rule or regulation
to the contrary for the period April 1, 2006 through March 31, 2007,
in the case of a trust established by the individual, as determined
pursuant to the regulations of the department, any payment, other
than a payment to or for the benefit of the individual, from a
revocable trust is considered to be a transfer of assets by the
individual and any payment, other than to or for the benefit of the
individual, from the portion of an irrevocable trust which, under
any circumstance, could be made available to the individual is
considered to be a transfer of assets by the individual and,
further, the value of any portion of an irrevocable trust from which
no payment could be made to the individual under any circumstances
is considered to be a transfer of assets by the individual as of the
date of establishment of the trust, or, if later, the date on which
the payment is foreclosed.
For the grant period October 1, 2006 to September 30, 2007 .......... 12,985,613,000 ......................... (re. $7,000,000,000)

By chapter 54, section 1, of the laws of 2005:
For the grant period October 1, 2005 to September 30, 2006 .......... 12,119,290,000 ......................... (re. $4,496,000,000)

By chapter 54, section 1, of the laws of 2004:
For services and expenses for the medical assistance program, exclud-
ing administrative expenses, pursuant to title XIX of the federal
social security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid
heretofore accrued or hereafter to accrue to municipalities, and to
providers of medical services pursuant to section 367-b of the
social services law, and for payment of state aid to municipalities
and to providers of family care where payment systems through the
fiscal intermediaries are not operational, shall be available to the
department net of disallowances, refunds, reimbursements, and cred-
its.
Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange, with any appro-
priation of the department of health medical assistance adminis-
tration program and/or medical assistance program, and may be
increased or decreased by transfer or suballocation between these
appropriated amounts and appropriations of the department of family
assistance office of temporary and disability assistance and office
of children and family services with the approval of the director of
the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
DEPARTMENT OF HEALTH

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provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district’s share of payments made pursuant to section 367-b of the
social services law.

For the grant period October 1, 2004 to September 30, 2005 ...........
10,435,451,000 ................................ (re. $3,130,000,000)

By chapter 54, section 1, of the laws of 2003:

For services and expenses for the medical assistance program, exclud-
ing administrative expenses, pursuant to title XIX of the federal
social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid
heretofore accrued or hereafter to accrue to municipalities, and to
providers of medical services pursuant to section 367-b of the
social services law, and for payment of state aid to municipalities
and to providers of family care where payment systems through the
fiscal intermediaries are not operational, shall be available to the
department net of disallowances, refunds, reimbursements, and cred-
its.

Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange, with any appro-
priation of the department of health medical assistance adminis-
tration program and/or medical assistance program, and may be
increased or decreased by transfer or suballocation between these
appropriated amounts and appropriations of the department of family
assistance office of temporary and disability assistance and office
of children and family services with the approval of the director of
the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee.

Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district’s share of payments made pursuant to section 367-b of the
social services law.

For the grant period October 1, 2003 to September 30, 2004 ...........
10,845,488,000 ................................ (re. $3,130,000,000)

By chapter 54, section 1, of the laws of 2002:

For services and expenses for the medical assistance program, exclud-
ing administrative expenses, pursuant to title XIX of the federal
social security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For the grant period October 1, 2002 to September 30, 2003 ...........

8,868,128,000 ........................................ (re. $1,471,817,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Federal-State Health Reform Partnership Program [Fund] Account

The appropriation made by chapter 54, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

Notwithstanding any inconsistent provision of law, the money appropriated herein shall be available for services and expenses including grants related to the federal-state health reform partnership program and/or its successor program, provided, however, that the section 1115 waiver demonstration which is entitled [the partnership plan] federal-state health reform partnership, is in effect in accordance with the terms and conditions approved by the secretary of the federal department of health and human services and accepted by the state, and further provided that funds appropriated for the federal-state health reform partnership program are disbursed only in accordance with those terms and conditions. Subject to the approval of the director of the budget, moneys appropriated herein may be transferred or suballocated to the state office for the aging and other state agencies ... 500,000,000 ............ (re. $500,000,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Special Revenue Funds - Other / Aid to Localities
2 Miscellaneous Special Revenue Fund - 339
3 CHCCDP Transfer Account
4
5 By chapter 54, section 1, of the laws of 2005:
6 Notwithstanding any other provision of law, the money appropriated
7 herein shall be made available for grants related to the community
8 care conversion demonstration project ......................... (re. $120,000,000)
9 518,000,000 ..................................... (re. $120,000,000)
10
11 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM
12
13 Special Revenue Funds - Federal / State Operations
14 Federal Health and Human Services Fund - 265
15
16 For health prevention, diagnostic, detection and treatment services:
17
18 By chapter 54, section 1, of the laws of 2006:
19 For the grant period October 1, 2005 to September 30, 2006 ...........
20 778,000 ............................................. (re. $778,000)
21 For the grant period October 1, 2006 to September 30, 2007 ...........
22 778,000 ............................................. (re. $778,000)
23
24 By chapter 54, section 1, of the laws of 2005:
25 For the grant period October 1, 2004 to September 30, 2005 ...........
26 778,000 ............................................. (re. $778,000)
27 For the grant period October 1, 2005 to September 30, 2006 ...........
28 778,000 ............................................. (re. $778,000)
29
30 By chapter 54, section 1, of the laws of 2004:
31 For the grant period October 1, 2003 to September 30, 2004 ...........
32 778,000 ............................................. (re. $778,000)
33 For the grant period October 1, 2004 to September 30, 2005 ...........
34 778,000 ............................................. (re. $778,000)
35
36 Special Revenue Funds - Federal / State Operations
37 Federal Block Grant Fund - 269
38
39 For health prevention, diagnostic, detection and treatment services:
40
41 By chapter 54, section 1, of the laws of 2006:
42 For the grant period October 1, 2005 to September 30, 2006 ...........
43 4,601,000 ............................................. (re. $4,601,000)
44 For the grant period October 1, 2006 to September 30, 2007 ...........
45 5,291,000 ............................................. (re. $5,291,000)
46
47 By chapter 54, section 1, of the laws of 2005:
48 For the grant period October 1, 2004 to September 30, 2005 ...........
49 4,601,000 ............................................. (re. $4,601,000)
50 For the grant period October 1, 2005 to September 30, 2006 ...........
51 5,291,000 ............................................. (re. $5,291,000)
52
53 By chapter 54, section 1, of the laws of 2004:
54 For the grant period October 1, 2004 to September 30, 2005 ...........
55 5,291,000 ............................................. (re. $5,291,000)
56
57 Special Revenue Funds - Federal / Aid to Localities
58 Federal Block Grant Fund - 269
59
60 For services and expenses of the various health prevention, diagnos-
61 tic, detection and treatment services:
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

By chapter 54, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006 ............
  1,489,000 ......................................... (re. $1,489,000)
For the grant period October 1, 2006 to September 30, 2007 ............
  1,712,000 ......................................... (re. $1,712,000)

By chapter 54, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005 ............
  1,489,000 ......................................... (re. $1,489,000)
For the grant period October 1, 2005 to September 30, 2006 ............
  1,712,000 ......................................... (re. $1,712,000)

By chapter 54, section 1, of the laws of 2004:
For the grant period October 1, 2004 to September 30, 2005 ............
  1,712,000 ......................................... (re. $1,712,000)

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Breast Cancer Research and Education Account

By chapter 54, section 1, of the laws of 2005:
For breast cancer research and education pursuant to section 97-yy of
the state finance law as amended by chapter 550 of the laws of 2000
... 2,600,000 ..................................... (re. $2,539,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Spinal Cord Injury Research Fund Account

By chapter 54, section 1, of the laws of 2006:
For expenses related to spinal cord injury research pursuant to chap-
ter 338 of the laws of 1998 ... 8,500,000 ............ (re. $8,403,000)

By chapter 54, section 1, of the laws of 2005:
For expenses related to spinal cord injury research pursuant to chap-
ter 338 of the laws of 1998 ... 8,500,000 ............ (re. $6,341,000)

By chapter 54, section 1, of the laws of 2004:
For expenses related to spinal cord injury research pursuant to chap-
ter 338 of the laws of 1998 ... 8,500,000 ............ (re. $5,589,000)

By chapter 54, section 1, of the laws of 2003:
For expenses related to spinal cord injury research pursuant to chap-
ter 338 of the laws of 1998 ... 8,500,000 ............ (re. $5,965,000)

By chapter 54, section 1, of the laws of 2002:
For expenses related to spinal cord injury research pursuant to chap-
ter 338 of the laws of 1998 ... 8,500,000 ............ (re. $4,328,000)

By chapter 54, section 1, of the laws of 2001:
For expenses related to spinal cord injury research pursuant to chap-
ter 338 of the laws of 1998 ... 8,500,000 ............ (re. $2,129,000)

By chapter 54, section 1, of the laws of 2000:
For expenses related to spinal cord injury research pursuant to chap-
ter 338 of the laws of 1998 ... 8,500,000 ............ (re. $1,475,000)

Total reappropriations for state operations and aid to
localities ........................................... 31,460,990,800

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By chapter 54, section 1, of the laws of 2000, as added by chapter 53, section 6, of the laws of 2000:
For services and expenses of cancer permanency planning - legal and family counseling services ... 500,000 ............... (re. $30,000)
1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

2 Capital Projects Fund ........................................ 182,600,000
3 Federal Capital Projects Fund ............................... 36,812,000
4 -----------------------------------------------
5 All Funds .................................................... 219,412,000
6 ===============

7 HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORK-ERS (HEAL NY) CAPITAL GRANT PROGRAM (CCP) .............. 165,000,000
8 -----------------------------------------------
9 Capital Projects Fund
10
11 Health Care System Improvement Purpose
12
13 For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (12HE07HE) ...................... 140,000,000
14
15 For transfer to the Roswell park cancer institute corporation to support capital projects in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program (12RP07HE) ........... 25,000,000
16
17 LABORATORIES AND RESEARCH (CCP) .................... 10,000,000
18 -----------------------------------------------
19 Capital Projects Fund
20
21 Preservation of Facilities Purpose
22
23 To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590703) .................... 10,000,000
DEPARTMENT OF HEALTH
CAPITAL PROJECTS 2007-08

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 7,600,000

Capital Projects Fund

Preservation of Facilities Purpose

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12IM0703) 7,600,000

WATER RESOURCES (CCP) 36,812,000

Federal Capital Projects Fund

Water Resources Purpose

For federal grants for the safe drinking water revolving fund (12020757) 36,812,000
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances .................................. 85,000,000
All Funds ............................................................. 85,000,000

Capital Projects Fund

HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORK-ERS (HEAL NY) CAPITAL GRANT PROGRAM (CCP) .............. 85,000,000

Health Care System Improvement Purpose

An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (12BD07HE) ...... 85,000,000
All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORKERS (HEAL NY) CAPITAL GRANT PROGRAM (CCP)

Capital Projects Fund

Health Care System Improvement Purpose

By chapter 54, section 1, of the laws of 2006:
For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (12HE06HE) ............ 140,000,000 ........................................ (re. $140,000,000)
For transfer to the Roswell park cancer institute corporation to support capital projects in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program (12RP06HE) ... 25,000,000 ... (re. $6,250,000)

By chapter 54, section 1, of the laws of 2005:
For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (12HE05HE) ............ 65,000,000 ....................................... (re. $65,000,000)

LABORATORIES AND RESEARCH (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2006:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590603) ... 10,000,000 ........ (re. $9,472,000)
By chapter 54, section 1, of the laws of 2005:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590503) ........................................ (re. $2,397,000)

By chapter 54, section 1, of the laws of 2004:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590403) ........................................ (re. $2,720,000)

By chapter 54, section 1, of the laws of 2003:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590303) ........................................ (re. $1,991,000)

By chapter 54, section 1, of the laws of 2002:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12580203) ........................................ (re. $3,090,000)

Umbilical Cord Blood Bank Purpose

The appropriation made by chapter 54, section 1, of the laws of 2006 is hereby amended and reappropriated to read:
For payments and grants for the design and construction of an umbilical cord blood bank facility [in Syracuse, New York]. Upon the request of the Commissioner of the department of health and approval of the Director of the division of the budget, these funds may be available and are authorized for transfer to the state university of New York construction fund (125906BB) ...................... (re. $5,000,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2006:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600603) ... 7,600,000 ........ (re. $7,166,000)
By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2006:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. (12600503) .................... 7,600,000 ......................... (re. $5,297,000)

By chapter 54, section 1, of the laws of 2004:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and Batavia Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12600403) ... 7,600,000 .......................... (re. $5,064,000)

By chapter 54, section 1, of the laws of 2003:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and Batavia Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12600303) ... 7,600,000 .......................... (re. $5,272,000)

By chapter 54, section 1, of the laws of 2002:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and Batavia Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590203) ... 7,600,000 .......................... (re. $3,227,000)

WATER RESOURCES (CCP)
Federal Capital Projects Fund
Water Resources Purpose

By chapter 54, section 1, of the laws of 2006:
For federal grants for the safe drinking water revolving fund (12020657) ... 32,937,000 ......................... (re. $32,937,000)

By chapter 54, section 1, of the laws of 2005:
For federal grants for the safe drinking water revolving fund (12010557) ... 65,000,000 ......................... (re. $65,000,000)

By chapter 54, section 1, of the laws of 2004:
For federal grants for the safe drinking water revolving fund (12020457) ... 65,000,000 ......................... (re. $627,000)

By chapter 54, section 1, of the laws of 2003:
For federal grants for the safe drinking water revolving fund (12020357) ... 65,000,000 ......................... (re. $8,988,000)
1 HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORKERS (HEAL NY)
2 CAPITAL GRANT PROGRAM (CCP)
3
4 Capital Projects Fund
5
6 Health Care System Improvement Purpose
7
8 By chapter 54, section 1, of the laws of 2006:
9 An advance for payments and grants in accordance with section 2818 of
10 the public health law establishing the health care system
11 improvement capital grant program, provided, however, that no
12 expenditures may be made from this appropriation until a
13 comprehensive plan of projects has been approved by the director of
14 the budget (12BD06HE) ... 85,000,000 ............. (re. $85,000,000)
15
16 By chapter 54, section 1, of the laws of 2005:
17 An advance for payments in accordance with section 2817 of the public
18 health law establishing the community health care centers capital
19 program, provided, however, that no expenditures may be made from
20 this appropriation until a comprehensive plan of projects has been
21 approved by the director of the budget (12BD05CH) ............... 10,000,000 ....................................... (re. $10,000,000)
22 An advance for payments and grants in accordance with section 2818 of
23 the public health law establishing the health care system improve-
24 ment capital grant program, provided, however, that no expenditures
25 may be made from this appropriation until a comprehensive plan of
26 projects has been approved by the director of the budget (12BD05HE)
27 ... 175,000,000 ............................................. (re. $175,000,000)
28
29 NEW INSTITUTION CONSTRUCTION (CCP)
30
31 Capital Projects Fund
32
33 New Facilities Purpose
34
35 By chapter 54, section 1, of the laws of 2004:
36 The sum of twenty-one million dollars ($21,000,000), or so much there-
37 of as may be necessary, is hereby appropriated as an advance to the
38 dormitory authority out of any moneys in the state treasury in the
39 general fund to the credit of the capital projects fund, not other-
40 wise appropriated, for the state's share to match the Federal grant
41 anticipated from the Federal Veterans Administration for the project
42 costs for the construction of the new New York state home for veter-
43 ans and their dependents at Oxford. The department of health is
44 hereby authorized to develop plans and to choose a site, and through
45 the dormitory authority of the state of New York, to finance, acquire,
46 design, and construct the New York state home for veterans
47 and their dependents at Oxford. The dormitory authority of the state
48 of New York is hereby authorized to issue its obligation for the
49 purpose of financing the acquisition, design, construction, recon-
50 struction, rehabilitation and improvement of the New York state home
51 for veterans and their dependents at Oxford as continued by section
52 403 of the public health law, in accordance with the terms of any
53 lease, sublease or other agreements between the dormitory authority
54 of the state of New York and the department of health. Moneys from
55 this appropriation shall be available only upon certification to the
56 director of the division of the budget by the grant recipient that
57 federal funds for the New York state home for veterans and their
58 dependents at Oxford are receivable and available from the Federal
59 Veterans' Administration to support the federal share of the total
60 project costs (12VH0407) ... 21,000,000 ............ (re. $21,000,000)
FOR PAYMENT ACCORDING TO THE FOLLOWING SCHEDULE:

APPROPRIATIONS REAPPROPRIATIONS

32,052,000 6,000,000
60,686,000 27,536,000
5,257,000 0

97,995,000 33,536,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>32,052,000</td>
<td>0</td>
<td>0</td>
<td>32,052,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>60,686,000</td>
<td>0</td>
<td>0</td>
<td>60,686,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>5,257,000</td>
<td>0</td>
<td>0</td>
<td>5,257,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>97,995,000</td>
<td>0</td>
<td>0</td>
<td>97,995,000</td>
</tr>
</tbody>
</table>

SCHEDULE

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM .......... 97,995,000

General Fund / State Operations
State Purposes Account - 003

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office of mental retardation and developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th></th>
<th>Amount available for personal service</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>16,851,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>1,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>156,000</td>
</tr>
<tr>
<td></td>
<td>17,008,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>973,250</td>
</tr>
<tr>
<td>Travel</td>
<td>288,500</td>
</tr>
<tr>
<td>Contractual services</td>
<td>4,266,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,017,250</td>
</tr>
<tr>
<td>Amount available for nonpersonal service.</td>
<td>6,545,000</td>
</tr>
</tbody>
</table>

MAINTENANCE UNDISTRIBUTED

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>4,747,500</td>
</tr>
<tr>
<td>Equipment</td>
<td>732,500</td>
</tr>
<tr>
<td>Amount available</td>
<td>5,500,000</td>
</tr>
</tbody>
</table>

For transfer to the state university of New York and its subsidiaries, with any available federal matching funds, or to contract without competition for services with the state university of New York research foundation, to provide support for the medical assistance program; including but not limited to, providing clinical and medical expertise, maximizing the recovery of unclaimed federal medicaid reimbursement funds, performing audits of facility ordered services and physicians, reviewing requests for medical prior approvals, resolving medical and/or surgical claims pended, and conducting clinical...
eligibility reviews for disabled individuals or for services and expenses, together with any available federal matching funds, for contracts or other expenditures supporting medicaid audit and fraud activities.

Personal service--regular .................. 187,500
Temporary service .......................... 2,805,700
Supplies and materials ........................ 1,800
Travel ..................................... 5,000
Contractual services ....................... 2,000,000

Amount available .......................... 5,000,000

Notwithstanding any inconsistent provision of law, pursuant to a memorandum of understanding between the office of medicaid inspector general and the department of law, of the amounts appropriated herein, up to 1,000,000 including federal reimbursements properly received or to be received on account of such expenditures, may be suballocated to the department of law for services and expenses, including outside experts and other expenditures, incurred in litigation representing the office of medicaid inspector general. Reimbursements to the department of law shall be made by the office of medicaid inspector general upon receipt of vouchers showing the amount and purpose of such expenditures, provided, however, that the office of medicaid inspector general may make advances to the department of law to meet reasonable cash flow requirements.

Personal service--regular .................. 1,270,000
Holiday/overtime compensation ............ 35,000
Supplies and materials ........................ 6,000
Travel ..................................... 30,000
Contractual services ....................... 288,000
Equipment .................................. 70,000

Amount available .......................... 1,699,000

Amount available for maintenance undis-
tributed ...................................... 12,199,000

Program account subtotal .................. 35,752,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be
increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office of mental retardation and development disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses related to the medicaid fraud and abuse program.

For the grant period October 1, 2006 to September 30, 2007 .................... 30,343,000
For the grant period October 1, 2007 to September 30, 2008 .................... 30,343,000
Program fund subtotal .................. 60,686,000

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office of mental retardation and development disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For additional administrative expenses of medicaid audit and fraud prevention.

PERSONAL SERVICE

Personal service--regular .................. 1,024,000
Temporary service .......................... 500
Holiday/overtime compensation .............. 10,500
Amount available for personal service .... 1,035,000
**DEPARTMENT OF HEALTH**  
**OFFICE OF MEDICAID INSPECTOR GENERAL**  
**STATE OPERATIONS AND AID TO LOCALITIES 2007-08**

<table>
<thead>
<tr>
<th>1</th>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Fringe benefits ................. 486,000</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs .................. 36,000</td>
</tr>
<tr>
<td>4</td>
<td>Amount available for nonpersonal service.. 522,000</td>
</tr>
<tr>
<td>5</td>
<td>Program account subtotal ........... 1,557,000</td>
</tr>
<tr>
<td>6</td>
<td>MAINTENANCE UNDISTRIBUTED .................. 0</td>
</tr>
<tr>
<td>7</td>
<td>General Fund / State Operations</td>
</tr>
<tr>
<td>8</td>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>9</td>
<td>Less the amount appropriated as an offset from the special revenue funds - other, miscellaneous special revenue fund - 339, recoveries and revenue account. Notwithstanding any contrary provision of law, this offset shall reduce general fund appropriations within the medicaid audit and fraud prevention program of the office of medicaid inspector general funded from the state purposes account ............... (3,700,000)</td>
</tr>
<tr>
<td>10</td>
<td>Program account subtotal ............ (3,700,000)</td>
</tr>
<tr>
<td>11</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>12</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>13</td>
<td>Recoveries and Revenue Account</td>
</tr>
<tr>
<td>14</td>
<td>Amount appropriated as an offset to the general fund - state purposes account of the office of medicaid inspector general. The director of the budget is hereby authorized to apportion funds to the medicaid audit and fraud prevention program of this agency from this appropriation by certificate of approval .................. 3,700,000</td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal ............ 3,700,000</td>
</tr>
<tr>
<td>16</td>
<td>Total new appropriations for state operations and aid to localities .................................. 97,995,000</td>
</tr>
</tbody>
</table>

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**End of Document**
DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1, of the laws of 2006:
For transfer to the state university of New York and its subsidiaries, with any available federal matching funds, or to contract without competition for services with the state university of New York research foundation, to provide support for the medical assistance program; including but not limited to, providing clinical and medical expertise, maximizing the recovery of unclaimed federal medicaid reimbursement funds, performing audits of facility ordered services and physicians, reviewing requests for medical prior approvals, resolving medical and/or surgical claims pended, and conducting clinical eligibility reviews for disabled individuals or for services and expenses, together with any available federal matching funds, for contracts supporting medicaid audit and fraud activities ... 5,000,000 ...................................(re. $5,000,000)

For services and expenses, together with any available federal matching funds, of the office of medicaid inspector general, including, but not limited to, establishment of offices and payment of rent. Notwithstanding any other provision of law, funds shall be allocated from this appropriation pursuant to a plan prepared by the medicaid inspector general and approved by the director of the budget ... 1,000,000 .............................. (re. $1,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2006:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office of mental retardation and developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to the medicaid fraud and abuse program:
For the grant period October 1, 2006 to September 30, 2007 ............ 27,536,000 ................................................ (re. $27,536,000)

Total reappropriations for state operations and aid to localities ........................................... 33,536,000

==============
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>(150,000,000)</td>
<td>0</td>
<td>0</td>
<td>(150,000,000)</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000,000</td>
<td>0</td>
<td>0</td>
<td>150,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

SCHEDULE

General Fund / State Operations
State Purposes Account - 003

Less amount appropriated as an offset in special revenue funds - other, miscellaneous special revenue fund - 339, mental hygiene patient income account. The director of the budget is hereby authorized to apportion funds to the office of mental health, office of mental retardation and developmental disabilities, and office of alcoholism and substance abuse services of the department from this appropriation by certificate of approval. Notwithstanding any contrary provision of law, this offset shall reduce general fund appropriations within the various programs of the office of mental health, the office of mental retardation and developmental disabilities, and the office of alcoholism and substance abuse services funded from the state purposes account or local assistance account, or both. (150,000,000)

Program account subtotal (150,000,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Patient Income Account

Amount appropriated as an offset to the general fund - state purposes account or general fund - local assistance account, or both, within the various offices of the department of mental hygiene. The director of the budget is hereby authorized to apportion funds to the office of mental health, office of mental retardation and
DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

developmental disabilities, and office of
alcoholism and substance abuse services of
the department from this appropriation by
certificate of approval .................... 150,000,000

Program account subtotal .................. 150,000,000

Total new appropriations for state operations and aid to
localities ........................................... 0
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Approp.</th>
<th>Reapprop.</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>385,700,000</td>
<td>5,235,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>141,913,000</td>
<td>172,703,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>30,872,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>119,606,000</td>
<td>202,230,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>678,091,000</strong></td>
<td><strong>380,168,000</strong></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>60,543,000</td>
<td>325,157,000</td>
<td>0</td>
<td>385,700,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>6,445,000</td>
<td>135,468,000</td>
<td>0</td>
<td>141,913,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>22,832,000</td>
<td>8,040,000</td>
<td>0</td>
<td>30,872,000</td>
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<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>119,606,000</td>
<td>119,606,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>89,820,000</strong></td>
<td><strong>468,665,000</strong></td>
<td><strong>119,606,000</strong></td>
<td><strong>678,091,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

COMMUNITY TREATMENT SERVICES PROGRAM ....................... 363,168,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treatment services.

Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated that it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2007 or July 1, 2007 and for advances for the 3 month period beginning January 1, 2008; provided that funding for the purpose of administration and monitoring of these programs shall not exceed 5 percent of the approved program level, unless waived by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1. Notwithstanding the mental hygiene law or any other provision of law, rule or regulation to the contrary, the commissioner, with the approval of the director of the budget, may contract directly with voluntary agencies that are receiving, or are eligible to receive, state aid from this appropriation, and/or provide state aid from this appropriation to such voluntary agencies through a state aid funding authorization letter with local governmental units. The commissioner, pursuant to such contract and/or funding authorization letter, may pay from this appropriation all or a portion of the expenses incurred by such voluntary agencies arising out of loans obtained from the proceeds of bonds and notes issued by the dormitory authority of the state of New York or another authorized entity approved by the division of the budget. Such expenses may include, but shall not be limited to, amounts relating to principal and interest and any other fees and charges arising from such loans.

2. Notwithstanding any other provision of law, subject to the approval of the director of the budget, a portion of the money appropriated herein may be made available for obligations and payments heretofore or hereafter accrued by the department of health for community alcoholism, chemical dependence, and substance abuse treatment services, including the state share of medical assistance payments.

3. Notwithstanding any inconsistent provision of law, a portion of the money appropriated herein may be made available for transfer to the department of health for the state share of disproportionate share payments to voluntary nonprofit general hospitals pursuant to chapter 119 of the laws of 1997, as amended.

4. Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.
Notwithstanding any inconsistent provisions of law, moneys from this appropriation may be used for expenses of localities, nonprofit and for-profit agencies, and the payment of state operations costs incurred by the office of alcoholism and substance abuse services, that may arise from the assumption of operational responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law.

Notwithstanding any contrary provision of law, a portion of the amounts appropriated herein shall be available for expenditure in accordance with the provisions of part c of chapter 57 of the laws of 2006, for those programs eligible under paragraph (iii) of subdivision 4 of section 1 of such part.

Notwithstanding any contrary provision of law, a portion of the amounts appropriated herein shall be available for services and expenses to assist parolees in obtaining substance abuse treatment, housing and employment pursuant to a plan prepared by the executive director of the division of parole and the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget, and may be transferred to any other state agency for implementing such plan.

No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2007 with entities providing services for compulsive gambling and chemical dependency prevention and treatment services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to
refund such moneys to the credit of the
local assistance account of the general
fund for the purpose of reimbursing the
2007-08 appropriation.

Funds appropriated herein shall be available
in accordance with the following:

For services and expenses related to outpa-
tient and chemotherapy services ............ 109,451,000
For services and expenses related to inpa-
tient rehabilitation services ............... 1,012,000
For services and expenses related to resi-
dential services ........................... 81,859,000
For services and expenses related to crisis
services ..................................... 16,745,000
For expenses related to debt service pay-
ments for capital projects funded by the
proceeds of bonds and notes issued by the
dormitory authority of the state of New
York ........................................... 23,761,000
For the state share of medical assistance
payments for outpatient services and the
state share of disproportionate share pay-
ments ....................................... 32,927,000

Program account subtotal ................... 265,755,000

Special Revenue Funds - Federal / Aid to Localities

Federal Block Grant Fund - 269

For services and expenses of prevention,
intervention, and treatment programs
provided by the SAPT block grants.
Notwithstanding any inconsistent provision
of law, up to $2,800,000 of this appropri-
ation may be transferred, pursuant to
memoranda of understanding between the
office of alcoholism and substance abuse
services and the department of health and
the department of correctional services,
respectively, which addresses how such
funds contribute to required set-asides of
the block grant, to the following agen-
cies: up to $1,400,000 to the AIDS insti-
tute of the department of health for the
provision of primary health care services
for persons enrolled in drug treatment
programs; and up to $1,400,000 to the
department of correctional services for
treatment and counseling costs.
Notwithstanding any inconsistent provision
of law, a portion of the funds hereby
appropriated may, subject to the approval
of the director of the budget, be trans-
ferred to state operations in the office
of alcoholism and substance abuse services
consistent with the terms and conditions
of the SAPT block grant award for adminis-
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

trative and support services, including
fringe benefits, associated with the
federal block grant.
Notwithstanding any provision of law to the
contrary, the commissioner of the office
of alcoholism and substance abuse services
shall be authorized to continue contracts
which were executed on or before March 31,
2007 with entities providing services for
compulsive gambling and chemical depend-
cy prevention and treatment services,
without any additional requirements that
such contracts be subject to competitive
bidding, a request for proposal process or
other administrative procedures.
Notwithstanding any inconsistent provision
of law, moneys hereby appropriated may be
transferred to prevention and program
support of the office of alcoholism and
substance abuse services.

For the grant period October 1, 2006 to
September 30, 2008 ....................... 57,553,000
For the grant period October 1, 2007 to
September 30, 2009 ....................... 23,500,000

For services and expenses associated with
federal block grant awards yet to be allo-
cated by the federal department of health
and human services. Notwithstanding any
inconsistent provision of law, the direc-
tor of the budget is hereby authorized to
transfer appropriation authority contained
herein to any other federal fund or
program within the office of alcoholism
and substance abuse services for aid to
localities, administrative and support
services, including fringe benefits, asso-
ciated with the federal block grant.

For the grant period October 1, 2006 to
September 30, 2008 ....................... 5,000,000
Program fund subtotal .................... 86,053,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

For services and expenses related to home-
less grants. Subject to a plan approved by
the director of the budget, the amount
appropriated herein may be made available
to other state agencies for services and
expenses related to federal homeless
grants. The director of the budget is
hereby authorized to transfer appropri-
ation authority contained herein to any
other federal fund in which federal home-
less grants are actually received.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

For the grant period October 1, 2006 to September 30, 2011 .................... 11,000,000

For services and expenses related to enforcing the underage drinking laws program grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.

For the grant period June 1, 2007 to May 31, 2009 .................................... 360,000

Program fund subtotal ................ 11,360,000

EXECUTIVE DIRECTION PROGRAM .............................. 42,314,000

General Fund / State Operations
State Purposes Account - 003

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of alcoholism and substance abuse services, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, and the office of mental retardation and developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

PERSONAL SERVICE

Personal service--regular ................ 23,721,000
Temporary service........................ 119,000
Holiday/overtime compensation........... 69,000

Amount available for personal service .... 23,909,000

NONPERSONAL SERVICE

Supplies and materials.................... 665,000
## DEPARTMENT OF MENTAL HYGIENE
### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
#### STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>865,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>8,050,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>2,248,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 11,828,000

Less amount appropriated as an offset in the special revenue funds - other, miscellaneous special revenue fund - 339, federal salary sharing account: (7,900,000)

Program account subtotal: 27,837,000

### Special Revenue Funds - Federal / State Operations
#### Federal Department of Education Fund - 267

For services and expenses associated with the administration of the federal safe and drug free schools and communities act, including fringe benefits, consistent with the terms and conditions of the federal award: 147,000

Program fund subtotal: 147,000

### Special Revenue Funds - Federal / State Operations
#### Federal Block Grant Fund - 269

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant. For the grant period October 1, 2006 to September 30, 2008:

Personal service: 3,578,000

Nonpersonal service: 977,000

Program fund subtotal: 4,555,000

### Special Revenue Funds - Federal / State Operations
#### Federal Operating Grants Fund - 290

Statewide Data Collection Account

For services and expenses related to the statewide data collection program as mandated in the 1988 federal anti-drug abuse act. For the grant period August 1, 2006 to July 31, 2008: 543,000

Program account subtotal: 543,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1  Special Revenue Funds - Other / State Operations
2  Miscellaneous Special Revenue Fund - 339
3  Credentialing Services Account
4
5  For services and expenses related to the
6  credentialing of prevention, alcohol and
7  substance abuse, and compulsive gambling
8  counselors.
9
10 PERSONAL SERVICE
11
12 Personal service--regular .................. 495,000
13 Holiday/overtime compensation ..............  5,000
14
15 Amount available for personal service ....  500,000
16
17 NONPERSONAL SERVICE
18
19 Supplies and materials .......................  8,000
20 Travel..................................  41,000
21 Fringe benefits............................  239,000
22 Indirect costs................................  18,000
23 Contractual services.........................  156,000
24
25 Amount available for nonpersonal service..  462,000
26
27 Program account subtotal .................  962,000
28
29 Special Revenue Funds - Other / State Operations
30 Miscellaneous Special Revenue Fund - 339
31 Federal Salary Sharing Account
32
33 Amount appropriated as an offset to the
34 general fund - state purposes account ....  7,900,000
35
36 Program account subtotal .................  7,900,000
37
38 Special Revenue Funds - Other / State Operations
39 Miscellaneous Special Revenue Fund - 339
40 Methadone Registry Services Account
41
42 For services and expenses related to the
43 operation of methadone services and a
44 patient registry for the prevention of
45 simultaneous enrollment in multiple metha-
46 done treatment programs.
47
48 NONPERSONAL SERVICE
49
50 Contractual services .........................  300,000
51
52 Program account subtotal .................  300,000
53
54 Special Revenue Funds - Other / State Operations
55 Miscellaneous Special Revenue Fund - 339
56 Special Projects Account
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

For services and expenses related to special projects.

NONPERSONAL SERVICE

Supplies and materials ........................................ 15,000
Travel .............................................................. 5,000
Contractual services ............................................. 50,000

Program account subtotal .................................... 70,000

INSTITUTIONAL SERVICES ....................................... 47,506,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular ..................................... 31,705,000
Temporary service ................................................ 489,000
Holiday/overtime compensation ................................ 430,000

Amount available for personal service .......... 32,624,000

NONPERSONAL SERVICE

Supplies and materials ........................................ 4,102,400
Travel .............................................................. 290,100
Contractual services ............................................ 8,854,900
Equipment .......................................................... 434,600

Amount available for nonpersonal service .. 13,682,000

Less amount appropriated as an offset in
special revenue funds - other, miscellaneous special revenue fund - 339, mental hygiene patient income account .... (13,600,000)

Program account subtotal ................................... 32,706,000

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.

For the grant period October 1, 2006 to September 30, 2008:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>865,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>335,000</td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td><strong>1,200,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Mental Hygiene Patient Income Account</td>
<td></td>
</tr>
<tr>
<td><strong>Amount appropriated as an offset to the general fund - state purposes account</strong></td>
<td><strong>13,600,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>13,600,000</strong></td>
</tr>
<tr>
<td><strong>PREVENTION AND PROGRAM SUPPORT</strong></td>
<td><strong>105,497,000</strong></td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td><strong>For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to school and community-based prevention and education programs, and program support.</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2007 or July 1, 2007 and for advances for the 3 month period beginning January 1, 2008; provided that funding for the purpose of administration and monitoring of these programs shall not exceed 5 percent of the approved program level, unless waived by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget.</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Notwithstanding the mental hygiene law or any other provision of law, rule or regulation to the contrary, the commissioner, with the approval of the director of the budget, may contract directly with voluntary agencies that are receiving, or are eligible to receive state aid from this appropriation, and/or provide state aid</strong></td>
<td></td>
</tr>
</tbody>
</table>
from this appropriation to such voluntary
agencies through a state aid funding
authorization letter with local governmen-
tal units.
No expenditure shall be made for such pro-
gram until a certificate of allocation has
been approved by the director of the bud-
get and copies thereof filed with the
state comptroller and chairs of the senate
finance committee and the assembly ways
and means committee.
The state comptroller is hereby authorized
to receive funds from the office of alco-
holism and substance abuse services that
were returned from providers in the cur-
rent fiscal year in respect of a settle-
ment of local assistance funds from prior
fiscal years and is authorized to refund
such moneys to the credit of the local
assistance account of the general fund for
the purpose of reimbursing the 2007-08
appropriation.
Notwithstanding any contrary provision of
law, a portion of the amounts appropriated
herein shall be available for expenditure
in accordance with the provisions of part
c of chapter 57 of the laws of 2006, for
those programs eligible under paragraph
(iii) of subdivision 4 of section 1 of
such part.
Notwithstanding any provision of law to the
contrary, the commissioner of the office
of alcoholism and substance abuse services
shall be authorized to continue contracts
which were executed on or before March 31,
2007 with entities providing services for
compulsive gambling and chemical depend-
ency prevention and treatment services,
without any additional requirements that
such contracts be subject to competitive
bidding, a request for proposal process or
other administrative procedures ........ 55,766,000
For services and expenses related to the
compulsive gambling treatment and
prevention program. Notwithstanding any
inconsistent provision of law, the direc-
tor of the budget is hereby authorized to
transfer funds appropriated herein to any
other general fund appropriation within
the office of alcoholism and substance
abuse services to accomplish the intent of
this appropriation ....................... 3,636,000

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Program account subtotal ............ 59,402,000

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Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For services and expenses associated with federal grant awards yet to be allocated by the U.S. department of education and/or the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of alcoholism and substance abuse services for aid to localities, administrative and support services, including fringe benefits, associated with the awarded grant.

For the grant period July 1, 2006 to September 30, 2008

5,000,000

Program fund subtotal
5,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267

For services and expenses related to prevention from the federal safe and drug-free schools and communities act consistent with the terms and conditions of the federal award. Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2007 with entities providing services for compulsive gambling and chemical dependency prevention and treatment services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

For the grant period from July 1, 2006 to September 30, 2008

4,755,000

Program fund subtotal
4,755,000

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, moneys hereby appropri-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

ated may, subject to the approval of the
director of the budget, be transferred to
the community treatment services program
of the office of alcoholism and substance
abuse services.
Notwithstanding any provision of law to the
contrary, the commissioner of the office
of alcoholism and substance abuse services
shall be authorized to continue contracts
which were executed on or before March 31,
2007 with entities providing services for
compulsive gambling and chemical depend-
ency prevention and treatment services,
without any additional requirements that
such contracts be subject to competitive
bidding, a request for proposal process or
other administrative procedures.

For the grant period October 1, 2006 to
September 30, 2008 .................. 26,100,000
For the grant period October 1, 2007 to
September 30, 2009 .................. 2,200,000
Program fund subtotal ................ 28,300,000

Special Revenue Fund - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
License Plate Account

For services and expenses related to
prevention efforts targeted at youth ..... 40,000
Program account subtotal ............. 40,000

Special Revenue Funds - Other / Aid to Localities
Chemical Dependence Service Fund - 346

For services and expenses of community chem-
ical dependence treatment and prevention
services programs including services and
expenses related to staff training and
workforce development activities for
prevention, intervention and treatment
programs. Notwithstanding any other
provision of law, up to $1,000,000 of the
appropriation may be made available upon
the approval of the director of the budget
for services and expenses related to
continuing evaluation activities of the
alcoholism and substance abuse service
delivery systems.
Notwithstanding any provision of law, rule
or regulation to the contrary, a portion
of this appropriation related to enforce-
ment action fine and/or levy moneys may be
made available to localities and nonprofit
and for-profit agencies for payment of
expenses for facilities operating under a
receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be increased or decreased by inter-
change, with any appropriation of the office of alcoholism and substance abuse services, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, and the office of mental retardation and developmental disabilities with the approval of the director of the budget who shall file such approval with the depart-
ment of audit and control and copies ther-
eof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ........ 8,000,000
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Program fund subtotal ................. 8,000,000
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Total new appropriations for state operations and aid to localities ........................................... 558,485,000

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DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 COMMUNITY TREATMENT SERVICES PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 54, section 1, of the laws of 2006:
7 For continued restoration of community-based chemical abuse and de-
8 pendence prevention and treatment program funding shortfalls related
9 to a funding decrease imposed in state fiscal year 2003-04 ..........
10 1,035,000 ........................................ (re. $1,035,000)
11 For additional support for prevention programs, treatment programs and
12 training programs ... 650,000 ....................... (re. $650,000)
13 For services and expenses of contracts with municipalities, educa-
14 tional institutions and/or not-for-profit agencies:
15 North country prevention program ... 175,000 ............ (re. $175,000)
16 Southern tier prevention program ... 150,000 ............ (re. $150,000)
17 Western New York alcohol and substance abuse and treatment program ...
18 275,000 ............................................. (re. $275,000)
19 YES' safe choices for kids ... 350,000 ................ (re. $350,000)
20 For services and expenses of demonstration projects to provide inte-
21 grated chemical dependence and mental health services to persons
22 dually diagnosed with chemical dependence and mental illness .......
23 500,000 ............................................. (re. $500,000)
24
25 By chapter 54, section 1, of the laws of 2005:
26 For services and expenses of contracts with municipalities and/or
27 not-for-profit agencies:
28 Yes ... 350,000 ....................................... (re. $350,000)
29
30 By chapter 54, section 1, of the laws of 2002:
31 For grants to voluntary, not-for-profit article 28 of the public
32 health law diagnostic and treatment centers that provide comprehen-
33 sive primary care to primarily a substance abusing population and
34 that are ineligible for indigent care funding under section 2807-p
35 of the public health law ... 250,000 ................ (re. $250,000)
36 For grants to provide targeted service expansion and capacity building
37 in community based substance abuse treatment programs, operated
38 through existing community based organizations and article 28 of the
39 public health law diagnostic and treatment centers with a history of
40 providing services to communities of color severely impacted by
41 substance abuse and HIV/AIDS ... 750,000 ............ (re. $160,000)
42 For services and expenses of contracts with municipalities and/or
43 not-for-profit agencies: New York State Labor Community Services
44 Agency ... 150,000 .................................. (re. $150,000)
45 Special Revenue Funds - Federal / Aid to Localities
46 Federal Block Grant Fund - 269
47
48 By chapter 54, section 1, of the laws of 2006:
49 For services and expenses of prevention, intervention, and treatment
50 programs provided by the SAPT block grants,
51 Notwithstanding any inconsistent provision of law, up to $2,300,000 of
52 this appropriation may be transferred, pursuant to memoranda of
53 understanding between the office of alcoholism and substance abuse
54 services and the department of health and the department of
55 correctional services, respectively, which addresses how such funds
56 contribute to required set-asides of the block grant, to the
57 following agencies: up to $1,400,000 to the AIDS institute of the
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

department of health for the provision of primary health care services for persons enrolled in drug treatment programs; and up to $900,000 to the department of correctional services for treatment and counseling costs.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award for administrative and support services, including fringe benefits, associated with the federal block grant.

Notwithstanding any inconsistent provision of law, moneys hereby appropriated may be transferred to prevention and program support of the office of alcoholism and substance abuse services.

For the grant period October 1, 2005 to September 30, 2007 .........
57,553,000 ....................................... (re. $50,983,000)

For the grant period October 1, 2006 to September 30, 2008 .........
23,500,000 ....................................... (re. $23,500,000)

For services and expenses associated with federal block grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of alcoholism and substance abuse services for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant.

For the grant period October 1, 2005 to September 30, 2007 ..........
5,000,000 ......................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2005:

For services and expenses of prevention, intervention, and treatment programs provided by the SAPT block grants.

Notwithstanding any inconsistent provision of law, up to $4,600,000 of this appropriation may be transferred, pursuant to memoranda of understanding between the office of alcoholism and substance abuse services and the department of health and the department of correctional services, respectively, which addresses how such funds contribute to required set-asides of the block grant, to the following agencies: up to $1,400,000 to the AIDS institute of the department of health for the provision of primary health care services for persons enrolled in drug treatment programs; and up to $3,200,000 to the department of correctional services for treatment and counseling costs.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award for administrative and support services, including fringe benefits, associated with the federal block grant.

Notwithstanding any inconsistent provision of law, moneys hereby appropriated may be transferred to prevention and program support of the office of alcoholism and substance abuse services.

For the grant period October 1, 2005 to September 30, 2007 .........
23,500,000 ....................................... (re. $8,632,000)
By chapter 54, section 1, of the laws of 2006:
For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund in which federal homeless grants are actually received.
For the grant period October 1, 2005 to September 30, 2010 ............
11,000,000 ....................................... (re. $11,000,000)
For services and expenses related to enforcing the underage drinking laws program grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.
For the grant period June 1, 2006 to May 31, 2008 ....................
360,000 ............................................. (re. $350,000)

By chapter 54, section 1, of the laws of 2005:
For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund in which federal homeless grants are actually received.
For the grant period October 1, 2004 to September 30, 2009 ............
11,000,000 ........................................ (re. $7,186,000)
For services and expenses related to enforcing the underage drinking laws program grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.
For the grant period June 1, 2005 to May 31, 2007 ....................
360,000 ............................................. (re. $317,000)

By chapter 54, section 1, of the laws of 2004:
For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund in which federal homeless grants are actually received.
For the grant period October 1, 2003 to September 30, 2008 ............
11,000,000 ........................................ (re. $6,312,000)
For services and expenses related to enforcing the underage drinking laws program grant.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.

For the grant period June 1, 2004 to May 31, 2006

$360,000 ............................................. (re. $225,000)

By chapter 54, section 1, of the laws of 2003:

For services and expenses related to homeless grants

For the grant period October 1, 1998 to September 30, 2007

$11,000,000 ........................................ (re. $8,143,000)

By chapter 54, section 1, of the laws of 2002:

For services and expenses related to homeless grants

For the grant period October 1, 1992 to September 30, 2004

$2,000,000 ........................................... (re. $1,023,000)

For the grant period October 1, 2000 to September 30, 2006

$9,000,000 ......................................... (re. $3,697,000)

EXECUTIVE DIRECTION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 54, section 1, of the laws of 2006:

For services and expenses associated with the administration of the federal safe and drug free schools and communities act, including fringe benefits, consistent with the terms and conditions of the federal award

$202,000 ........................................... (re. $152,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2006:

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant:

For the grant period October 1, 2005 to September 30, 2007

$4,614,000 ........................................... (re. $3,549,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Statewide Data Collection Account

By chapter 54, section 1, of the laws of 2006:

For services and expenses related to the statewide data collection program as mandated in the 1988 federal anti-drug abuse act:

For the grant period August 1, 2005 to July 31, 2007

$343,000 ............................................. (re. $343,000)

INSTITUTIONAL SERVICES PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2006:

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant:
DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES  
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For the grant period October 1, 2005 to September 30, 2007: ... ....
2 1,200,000 .............................................................. (re. $975,000)

PREVENTION AND PROGRAM SUPPORT

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2006:

10 For services and expenses related to provision of methamphetamine pre-
11 vention, intervention and treatment services through demonstration
12 programs ... 800,000 .......................................... (re. $800,000)
13 For additional services and expenses of gambling recovery program of
14 Jewish family services of Buffalo and Erie county ................
15 35,000 .............................................................. (re. $35,000)
16 For services and expenses of the creative arts team/preventive parent-
17 ing program at CUNY ... 55,000 .............................. (re. $55,000)

By chapter 54, section 1, of the laws of 2005:

10 For services and expenses related to the provision of methamphetamine
11 prevention, intervention and treatment programs. The office of alco-
12 holism and substance abuse services shall contract with voluntary
13 agencies in localities with high incidence of methamphetamine abuse
14 for demonstration projects related to education, prevention, inter-
15 vention and treatment of methamphetamine abuse ..................
16 300,000 .......................................................... (re. $300,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2006:

10 For services and expenses associated with federal grant awards yet to
11 be allocated by the U.S. department of education and/or the federal
12 department of health and human services. Notwithstanding any in-
13 consistent provision of law, the director of the budget is hereby
14 authorized to transfer appropriation authority contained herein to
15 any other federal fund or program within the office of alcoholism
16 and substance abuse services for aid to localities, administrative
17 and support services, including fringe benefits, associated with the
18 awarded grant:
19 For the grant period July 1, 2005 to September 30, 2007 ............
20 5,000,000 ......................................................... (re. $200,000)

By chapter 54, section 1, of the laws of 2005:

10 For services and expenses related to the state incentive program for
11 New York state grant.
12 Notwithstanding any inconsistent provision of law, a portion of the
13 funds hereby appropriated may, subject to approval of the director
14 of the budget, be transferred to state operations in the office of
15 alcoholism and substance abuse services consistent with the terms of
16 the federal award for administrative and support services, including
17 fringe benefits, associated with this grant:
18 For the grant period July 15, 2004 to September 30, 2006 ...........
19 750,000 .......................................................... (re. $492,000)

By chapter 54, section 1, of the laws of 2004:

10 For services and expenses related to the state incentive program for
11 New York state grant.
12 Notwithstanding any inconsistent provision of law, a portion of the
13 funds hereby appropriated may, subject to approval of the director
of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant:

For the grant period July 15, 2003 to September 30, 2005 .......... 750,000 ............................................. (re. $750,000)

By chapter 54, section 1, of the laws of 2003:
For services and expenses related to the state incentive program for New York state grant ...
For the grant period July 15, 2002 to September 30, 2004 .......... 750,000 ............................................. (re. $288,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267

By chapter 54, section 1, of the laws of 2006:
For services and expenses related to prevention from the federal safe and drug-free schools and communities act consistent with the terms and conditions of the federal award:
For the grant period from July 1, 2006 to September 30, 2008 ........ 5,691,000 ............................................. (re. $5,691,000)

By chapter 54, section 1, of the laws of 2005:
For services and expenses related to prevention from the federal safe and drug-free schools and communities act consistent with the terms and conditions of the federal award:
For the grant period from July 1, 2005 to September 30, 2007 ........ 6,515,000 ............................................. (re. $4,461,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2006:
For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to the community treatment services program of the office of alcoholism and substance abuse services:
For the grant period October 1, 2005 to September 30, 2007 ........ 26,100,000 ............................................. (re. $25,830,000)
For the grant period October 1, 2006 to September 30, 2008 ........ 2,200,000 ............................................. (re. $2,200,000)

By chapter 54, section 1, of the laws of 2005:
For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to the community treatment services program of the office of alcoholism and substance abuse services:
For the grant period October 1, 2005 to September 30, 2007 ........ 2,200,000 ............................................. (re. $1,404,000)

Total reappropriations for state operations and aid to localities ........................................... 177,938,000

==============
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 11,260,000
Mental Hygiene Capital Improvement Fund - 389 ............ 108,346,000

All Funds .................................................... 119,606,000

ADMINISTRATION PROGRAM (CCP) .............................. 1,200,000

Capital Projects Fund
Administration Purpose
For payment of personal service and nonpersonal service including fringe benefits related to the administration of capital projects provided by the office of alcoholism and substance abuse services from new and reappropriated funds (53A10750) .................... 1,200,000

COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP). 111,656,000

Capital Projects Fund
Minor Rehabilitation Purpose
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030789) ....... 4,810,000

Mental Hygiene Capital Improvement Fund - 389
Preservation of Facilities Purpose
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030703)... 27,423,000

New Facilities Purpose
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services,
pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0707) ................. 27,423,000

For the acquisition of property, design, construction and rehabilitation of 100 community residential treatment beds in Suffolk and Nassau counties, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010707) ............... 26,600,000

For the acquisition of property, design, construction and rehabilitation of 100 intensive residential and/or community residential beds for veterans, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant

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to one or more certificates approved by
the director of the budget for purposes
of carrying out the projects provided
for herein. No expenditure shall be made
from this appropriation until a spending
plan for the proposed projects has been
submitted by the commissioner of the
office of alcoholism and substance abuse
services and approved by the director of
the budget (53020707) ................... 25,400,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ............... 4,500,000

Capital Projects Fund

Preparation of Plans Purpose

For payment to the design and construction
management account of the centralized
services fund of the New York state
office of general services or to the
dormitory authority of the state of New
York for the purpose of preparation and
review of plans, specifications, esti-
mates, services, construction management
and supervision, inspection, studies,
appraisals, surveys, testing and envi-
ronmental impact statements for new
projects (53A60730) ................... 2,000,000

For: (1) the payment of all claims for
personal injury, death or property
damage for which the New York State
Medical Care Facilities Finance Agency,
the facilities development corporation,
or the dormitory authority of the state
of New York might be liable occurring
upon, in or about any projects covered
by the Agreement of Lease entered into
by the facilities development corpo-
ration, the department of mental hygiene
and the New York State Medical Care
Facilities Finance Agency under date of
October 1, 1987 as from time to time
amended and supplemented and any and all
penalties, costs, including attorneys' 
fees, claims, demands and causes of
action due directly or indirectly to the
use, disuse, misuse or interest in such
projects; (2) in the case of damage,
loss or destruction of any such project,
or any part of any such project, the
payment of the costs of repairing,
restoring, rebuilding or replacing the
same in accordance with the obligations
of the facilities development corpo-
racion so to do from the proceeds of
insurance under the provisions of para-
graph (b) of section 3.04 of the Agree-
ment of Lease; and (3) payments to the
New York State Medical Care Facilities
Finance Agency of moneys at the times
and in the amounts that annual rentals
would be due with respect to each
project during such time or times as
each such project may be damaged or
destroyed and not available for use by
the department of mental hygiene in
accordance with the terms of the Agree-
ment of Lease.

Notwithstanding the provisions of any
general or special law, the facilities
development corporation may assign to
the New York State Medical Care Facili-
ties Finance Agency all or any portion
of the moneys hereby appropriated for
the purposes hereinabove set forth.

Notwithstanding the foregoing, in the
event the appropriation is insufficient
to cover the losses, upon notification
from the facilities development corpo-
ration, the director of the budget shall
submit a request for additional appro-
priations to cover the additional loss-
es. Upon approval by the director of the
budget, funds from this appropriation
may be transferred to the office of
mental health and the office of mental
retardation and developmental disabili-
ties for payment to the dormitory
authority of the state of New York for
the preparation of plans purpose

(53WC0730) ............................ 2,000,000

Mental Hygiene Capital Improvement Fund - 389
Preparation of Plans Purpose

For payment to the design and construction
management account of the centralized
services fund of the New York state
office of general services or to the
dormitory authority of the state of New
York for the purpose of preparation and
review of plans, specifications, esti-
mates, services, construction management
and supervision, inspection, studies,
appraisals, surveys, testing and envi-
ronmental impact statements for new
projects (53060730) ........................ 500,000

INSTITUTIONAL SERVICES PROGRAM (CCP) ................. 1,500,000

Capital Projects Fund

Minor Rehabilitation Purpose
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0789) ... 500,000

Mental Hygiene Capital Improvement Fund - 389

Preservation of Facilities Purpose

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20703) ... 1,000,000

NON-BONDABLE PROJECTS (CCP) ......................... 750,000

Capital Projects Fund

Non-Bondable Purpose

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund, including liabilities incurred prior to April 1, 2007 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53NB07NB) ... 750,000
By chapter 54, section 1, of the laws of 2006:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2006, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030689) .......................... 4,810,000 ................................. (re. $4,810,000)

By chapter 54, section 1, of the laws of 2005:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2005, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030589) .............................. 5,310,000 ................................. (re. $5,310,000)

By chapter 54, section 1, of the laws of 2004:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2004, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030489) .............................. 5,310,000 ................................. (re. $5,310,000)

By chapter 54, section 1, of the laws of 2003:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2003, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030389) .............................. 5,310,000 ................................. (re. $4,239,000)

By chapter 54, section 1, of the laws of 2002:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2002, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030289) .............................. 3,288,000 ................................. (re. $2,341,000)

By chapter 54, section 1, of the laws of 2001:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2001, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030189) .............................. 3,288,000 ................................. (re. $340,000)

By chapter 54, section 1, of the laws of 2000:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2000, provided, however, that no expenditures may be made from this appro-
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1. Appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030089) .................................................. (re. $137,000)

2. 2,750,000 ........................................... (re. $137,000)

3. Mental Hygiene Capital Improvement Fund - 389

4. Preservation of Facilities Purpose

5. By chapter 54, section 1, of the laws of 2006:
   For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) ..................
   17,243,000 ....................................... (re. $17,243,000)

6. By chapter 54, section 1, of the laws of 2005:
   For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030503) ..................
   13,125,000 ....................................... (re. $12,998,000)

7. By chapter 54, section 1, of the laws of 2004:
   For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030403) ..................
   13,280,000 ........................................ (re. $13,198,000)

8. By chapter 54, section 1, of the laws of 2003:
   For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030303) ..................
   13,280,000 ........................................ (re. $7,726,000)

9. By chapter 54, section 1, of the laws of 2002:
   For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030203) ..................
   10,000,000 ........................................ (re. $5,451,000)

10. By chapter 54, section 1, of the laws of 2001:
    For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030103) ..................
    10,000,000 ........................................ (re. $4,698,000)

11. By chapter 54, section 1, of the laws of 2000:
    For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030000) ..................
    10,000,000 ........................................ (re. $2,750,000)
By chapter 54, section 1, of the laws of 1999:

For the acquisition of property, design, construction and extensive rehabilitation projects has been approved by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53039903) ......................... (re. $13,125,000)

17,243,000 ....................................... (re. $17,243,000)

15,000,000 ........................................ (re. $1,098,000)

Notwithstanding any other inconsistent provision of the law, the commissioner of the office of alcoholism and substance abuse services may appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0607) ......................... (re. $17,243,000)

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010607) ... 24,900,000 ................. (re. $24,900,000)

By chapter 54, section 1, of the laws of 2006:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0507) ......................... (re. $13,125,000)

By chapter 54, section 1, of the laws of 2005:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0507) ......................... (re. $13,125,000)

By chapter 54, section 1, of the laws of 2004:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0607) ......................... (re. $17,243,000)
DEPARTMENT OF MENTAL HYGIENE
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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 ture shall be made from this appropriation until a spending plan for
2 proposed projects has been submitted by the commissioner of the
3 office of alcoholism and substance abuse services and approved by
4 the director of the budget (53AA0407) ..............................
5 12,970,000 ........................................ (re. $12,882,000)
6
7 By chapter 54, section 1, of the laws of 2003:
8 For the acquisition of property, design, construction and extensive
9 rehabilitation of facilities for the purpose of delivering chemical
10 dependence services, pursuant to the mental hygiene law. No expendi-
11 ture shall be made from this appropriation until a spending plan for
12 proposed projects has been submitted by the commissioner of the
13 office of alcoholism and substance abuse services and approved by
14 the director of the budget (53AA0307) ..............................
15 12,970,000 ........................................ (re. $6,640,000)
16
17 By chapter 54, section 1, of the laws of 2002:
18 For the acquisition of property, design, construction and extensive
19 rehabilitation of facilities for the purpose of delivering chemical
20 dependence services, pursuant to the mental hygiene law. No expendi-
21 ture shall be made from this appropriation until a spending plan for
22 proposed projects has been submitted by the commissioner of the
23 office of alcoholism and substance abuse services and approved by
24 the director of the budget (53AA0207) ..............................
25 10,000,000 ........................................ (re. $2,093,000)
26
27 By chapter 54, section 1, of the laws of 2001:
28 For the acquisition of property, design, construction and extensive
29 rehabilitation of facilities for the purpose of delivering chemical
30 dependence services, pursuant to the mental hygiene law. No expendi-
31 ture shall be made from this appropriation until a spending plan for
32 proposed projects has been submitted by the commissioner of the
33 office of alcoholism and substance abuse services and approved by
34 the director of the budget (53AA0107) ..............................
35 10,000,000 ........................................ (re. $3,042,000)
36
37 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
38 Capital Projects Fund
39 Preparation of Plans Purpose
40
41 By chapter 54, section 1, of the laws of 2006:
42 For payment to the design and construction management account of the
43 centralized services fund of the New York state office of general
44 services or to the dormitory authority of the state of New York for
45 the purpose of preparation and review of plans, specifications,
46 estimates, services, construction management and supervision,
47 inspection, studies, appraisals, surveys, testing and environmental
48 impact statements for new projects (53A60630) ..............
49 2,000,000 ........................................ (re. $2,000,000)
50
51 By chapter 54, section 1, of the laws of 2005:
52 For payment to the design and construction management account of the
53 centralized services fund of the New York state office of general
54 services or to the dormitory authority of the state of New York for
55 the purpose of preparation and review of plans, specifications,
By chapter 54, section 1, of the laws of 2006:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A60530) ......................
1,500,000 ........................................... (re. $748,000)

Preparation of Plans Purpose

INSTITUTIONAL SERVICES PROGRAM (CCP)

Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2006:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2006, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0689) ............
500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2005:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2005, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0589) ..............................
500,000 ............................................. (re. $469,000)

By chapter 54, section 1, of the laws of 2004:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2004, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0489) ..............................
500,000 ............................................. (re. $408,000)

By chapter 54, section 1, of the laws of 2003:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2003, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0389) .............................. (re. $408,000)
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By chapter 54, section 1, of the laws of 2002:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2002, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0289) ......................... (re. $342,000)

By chapter 54, section 1, of the laws of 2001:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2001, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0189) ......................... (re. $55,000)

By chapter 54, section 1, of the laws of 1999:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 1999, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD9989) ......................... (re. $610,000)

Mental Hygiene Capital Improvement Fund - 389
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2006:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20603) ......................... (re. $7,800,000)

By chapter 54, section 1, of the laws of 2005:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20503) ......................... (re. $2,700,000)

By chapter 54, section 1, of the laws of 2004:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20403) ... 1,000,000 ................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2003:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0303) ... 2,000,000 ................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2002:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0203) ... 2,000,000 ................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2001:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0103) ... 2,000,000 ................... (re. $1,592,000)

By chapter 54, section 1, of the laws of 2000:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0003) ... 1,937,000 ................... (re. $786,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 1999:
2   For the cost of potential claims. Upon request of the commissioner of
3       the office of alcoholism and substance abuse services and approval
4       by the director of the budget, this appropriation may be transferred
5       to the dormitory authority of the state of New York (53LL9903) .....  
6       1,600,000 ................................................ (re. $477,000)
7
8 New Facilities Purpose
9
10 By chapter 54, section 1, of the laws of 1998:
11   For costs related to the major rehabilitation and/or relocation of
12       various state-owned facilities including state-owned facilities
13       operated by non-state entities under the jurisdiction of the office
14       of alcoholism and substance abuse services including liabilities
15       incurred prior to April 1, 1998. Upon request of the commissioner of
16       alcoholism and substance abuse services and approval by the director
17       of the budget, this appropriation may be transferred to the dormito-
18       ry authority of the state of New York (53019807) ...................
19       3,051,000 ................................................ (re. $2,725,000)
20
21
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,715,458,000</td>
<td>0</td>
<td>0</td>
<td>1,715,458,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>39,192,000</td>
<td>32</td>
<td>0</td>
<td>39,514,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>654,152,000</td>
<td>0</td>
<td>0</td>
<td>654,152,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>646,052,000</td>
<td>0</td>
<td>892,309,000</td>
<td>1,538,351,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>8,514,000</td>
<td>0</td>
<td>0</td>
<td>8,514,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>2,620,000</td>
<td>0</td>
<td>0</td>
<td>2,620,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>3,065,988,000</strong></td>
<td>0</td>
<td><strong>892,309,000</strong></td>
<td><strong>3,958,297,000</strong></td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

**SCHEDULE**

**ADMINISTRATION AND FINANCE PROGRAM**

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Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of Medicaid inspector general, the office of mental retardation and developmental disabilities, and the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>42,049,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>1,080,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>333,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>43,462,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,081,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,084,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>15,062,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>2,183,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>19,410,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>62,872,000</td>
</tr>
<tr>
<td>Personal service</td>
<td>407,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>89,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>183,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>679,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Block Grant Fund - 269</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2006 to September 30, 2007:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>407,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>89,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>183,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>679,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Mental Hygiene Gifts and Donations Fund - 019</td>
<td></td>
</tr>
<tr>
<td>Office of Mental Health Gifts and Donations Account</td>
<td></td>
</tr>
<tr>
<td>For nonpersonal service expenditures to benefit patients or for other purposes from investment income, private donations and other contributions.</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>200,000</td>
</tr>
<tr>
<td>Travel</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>125,000</td>
</tr>
<tr>
<td>----------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Equipment</td>
<td>140,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
</tr>
<tr>
<td>Office of Mental Health Grants and Bequests Account</td>
</tr>
</tbody>
</table>

For nonpersonal service expenditures to benefit patients from bequests from patients' families.

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>70,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>70,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Fund - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>Cook/Chill Account</td>
</tr>
</tbody>
</table>

For services and expenses related to the operation of the cook/chill production center at the Rockland psychiatric center.

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>1,650,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>1,650,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,300,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Enterprise Funds / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mental Health Sheltered Workshop Account - 351</td>
</tr>
</tbody>
</table>

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Temporary service</th>
<th>2,045,000</th>
</tr>
</thead>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>757,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>123,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,657,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>257,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>3,794,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,839,000</td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Enterprise Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Mental Hygiene Community Stores Account - 353</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>561,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,679,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>154,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>281,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td>2,114,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,675,000</td>
</tr>
</tbody>
</table>

| Internal Service Funds / State Operations                            |            |
| Mental Hygiene Revolving Account - 343                               |            |
| **PERSONAL SERVICE**                                                  |            |
| Personal service--regular                                            | 1,012,000  |
| **NONPERSONAL SERVICE**                                              |            |
| Supplies and materials                                               | 461,000    |
| Travel                                                              | 7,000      |
| Contractual services                                                | 388,000    |
| Equipment                                                            | 236,000    |
| Fringe benefits                                                      | 516,000    |
| **Amount available for nonpersonal service.**                       | 1,608,000  |
| Program account subtotal                                             | 2,620,000  |

| ADULT SERVICES PROGRAM                                                | 1,686,927,000 |

| General Fund / State Operations                                      |            |
| State Purposes Account - 003                                         |            |

Notwithstanding any inconsistent provision of law, the amount hereby appropriated may be available for the designated purpose, including for costs associated with the civil commitment of persons convicted of sexually violent offenses directly upon their release or conditional release from a correctional facility in accordance with prevailing statute, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to
reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.

PERSONAL SERVICE

Personal service--regular .................. 676,025,000
Temporary service .......................... 5,038,000
Holiday/overtime compensation .............. 37,781,000

Amount available for personal service .... 718,844,000

NONPERSONAL SERVICE

Supplies and materials ..................... 98,079,000
Travel ..................................... 2,798,000
Contractual services ....................... 91,438,000
Equipment .................................. 2,689,000

Amount available for nonpersonal service.. 195,004,000

MAINTENANCE UNDISTRIBUTED

For transfer to the department of health medical assistance local assistance program for payments for outside hospital care................................. 3,165,000

Program account subtotal .................. 917,013,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of various adult community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services. Notwithstanding any inconsistent provision of law, the amount hereby appropriated may be available for the designated purpose, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.
For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2007 or July 1, 2007 and for advances for the period beginning January 1, 2008 for local governments and voluntary agencies with program years beginning January 1. Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 2007 and ending June 30, 2008 and shall be available for expenditure from July 1, 2007 through September 15, 2008. Notwithstanding any provision of law to the contrary, an amount of this appropriation shall be available for expenditure, including transfer to the department of health to reimburse the department for the state share of medical assistance payments for various community mental health services, in accordance with the provisions of part c of chapter 57 of the laws of 2006, for those programs eligible under paragraph (i) of subdivision 4 of section 1 of such part. Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized to continue contracts which were executed on or before March 31, 2007 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures. No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate
finance committee and the assembly ways
and means committee. The state comptroller
is hereby authorized to receive funds from
the office of mental health that were
returned from providers in the current
fiscal year in respect of a settlement of
local assistance funds from prior fiscal
years, and is authorized to refund such
moneys to the credit of the local assis-
tance account of the general fund for the
purpose of reimbursing the 2007-08 appro-
priation.
Funds appropriated herein shall be
available in accordance with the following, and,
may be transferred to other state agen-
cies, authorities, or accounts for expen-
ditures incurred in the operation of such
programs:
For services and expenses of various com-
munity mental health non-residential pro-
grams, pursuant to article 41 of the
mental hygiene law, including but not
limited to sections 41.13, 41.18, 41.23,
and 41.47. An amount from this appropria-
tion when combined with the appropriation
for the miscellaneous special revenue fund
- 339 medication reimbursement account
shall provide up to $15,000,000 for grants
to the counties and city of New York to
provide medication, and other services
necessary to prescribe and administer
medication pursuant to a plan approved by
the commissioner of mental health, as
authorized under chapter 408 of the laws
of 1999 as amended .................... 196,073,000
For services and expenses of various commun-
ity mental health emergency programs,
including comprehensive psychiatric emer-
gency programs pursuant to section 41.51
of the mental hygiene law ............... 6,483,000
For services and expenses of various commu-
nity mental health residential programs,
including but not limited to community
residences pursuant to sections 41.44 and
41.38 of the mental hygiene law.
Notwithstanding the provisions of section
31.03 of the mental hygiene law and any
other inconsistent provision of law,
moneys appropriated for family care shall
be available for, but not limited to, the
purchase of substitute caretakers up to a
maximum of 14 days and payments limited to
$670 per year based upon financial need
for the personal needs of each client
residing in the family care home ........ 250,246,000
For transfer to the department of health to
reimburse the department for the state
share of medical assistance payments for
various mental health services. Notwith-
standing any inconsistent provision of
law, a portion of the money herein appropriated may be made available for transfer to the department of health for the state share of disproportionate share payments to voluntary nonprofit general hospitals pursuant to chapter 119 of the laws of 1997 as amended. Notwithstanding any inconsistent provision of law, an amount up to $600,000 of this appropriation may be available for transfer to the department of health to reimburse the department for the state share of medical assistance payments related to certain hospitals with an increase in psychiatric inpatient volume of 5 percent or more during their participation in the alternate rate methodology (ARMS) through 1993 with 1995 rates established using a 1993 volume adjustment as calculated under ARMS with subsequent volume adjustments utilizing 1993 as the base year. Further, such payments available from such volume adjustment calculation will only be made available to hospitals upon submission of a plan, approved by the commissioners of health and mental health, that specifies how such funds shall be used for purposes of reconfiguring or consolidating psychiatric inpatient services, or implementing quality assurance programs .................. 278,605,000

Program account subtotal .................. 731,407,000

Special Revenue Funds - Federal / Aid to Localities Federal Health and Human Services Fund - 265

For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant:

For the grant period September 1, 2007 to August 31, 2008 .................. 4,287,000

Program fund subtotal .................. 4,287,000

Special Revenue Funds - Federal / Aid to Localities Federal Block Grant Fund - 269

For services and expenses related to adult mental health services funded by the
community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant.

For the grant period October 1, 2006 to September 30, 2007 .................... 9,878,000
For the grant period October 1, 2007 to September 30, 2008 .................... 7,407,000

Subtotal ................................ 17,285,000

For services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits, associated with the awarded grant.

For the grant period October 1, 2006 to September 30, 2007 .................... 600,000
For the grant period October 1, 2007 to September 30, 2008 .................... 600,000

Subtotal ................................ 1,200,000

Program fund subtotal ................ 18,485,000

Special Revenue Funds - Federal / Aid to Localities Federal Operating Grants Fund - 290

For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants.

For grant periods occurring between October 1, 2003 and September 30, 2008 ................ 8,000,000

Program fund subtotal ................ 8,000,000
### DEPARTMENT OF MENTAL HYGIENE
### OFFICE OF MENTAL HEALTH
### STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Medication Reimbursement Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to adult mental health services, including assisted outpatient treatment pursuant to article 9 and other provisions of the mental hygiene law. Notwithstanding any other provision of law, this appropriation may be made available upon the approval of the director of the budget</td>
<td>7,735,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,735,000</td>
</tr>
<tr>
<td><strong>CHILDERN AND YOUTH SERVICES PROGRAM</strong></td>
<td>358,683,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>115,479,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>2,429,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>4,940,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>122,848,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>8,392,000</td>
</tr>
<tr>
<td>Travel</td>
<td>488,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>7,284,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>598,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>16,762,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>139,610,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of various children and families community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services. Notwithstanding any inconsistent provision of law, the amount hereby appropriated may be available for the designated purpose, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to</td>
<td></td>
</tr>
</tbody>
</table>
section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act. This appropriation anticipates the transfer of funds from the state education department to the office of mental health for tuition funds advanced in previous years and reimbursed by the child's school district of origin to the state of New York pursuant to chapter 810 of the laws of 1986 and applicable provisions of the education law.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2007 or July 1, 2007 and for advances for the period beginning January 1, 2008 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 2007 and ending June 30, 2008 and shall be available for expenditure from July 1, 2007 through September 15, 2008.

Notwithstanding any provision of law to the contrary, an amount of this appropriation shall be available for expenditure, including transfer to the department of health to reimburse the department for the state share of medical assistance payments for various community mental health services, in accordance with the provisions of part c of chapter 57 of the laws of 2006, for those programs eligible under paragraph (i) of subdivision 4 of section 1 of such part.

Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized to continue contracts which were executed on or before March 31, 2007 with entities providing services to persons with mental illness, without any additional require-
ments that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures. No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2007-08 appropriation.

Funds appropriated herein shall be available in accordance with the following, and, may be transferred to other state agencies, authorities, or accounts for expenditures incurred in the operation of such programs:

For services and expenses of various community mental health non-residential programs, pursuant to article 41 of the mental hygiene law, including but not limited to sections 41.13, 41.18, and 41.23 ............................................. 91,931,000

For services and expenses of various community mental health emergency programs ...... 1,922,000

For services and expenses of various community mental health residential programs, including but not limited to community residences pursuant to sections 41.44 and 41.38 of the mental hygiene law ............ 2,398,000

For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services. Notwithstanding any inconsistent provision of law, a portion of the money herein appropriated may be made available for transfer to the department of health for the state share of disproportionate share payments
to voluntary nonprofit general hospitals pursuant to chapter 119 of the laws of 1997 as amended ...................... 115,760,000

Program account subtotal .................. 212,011,000

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For services and expenses related to children's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant:

For the grant period October 1, 2006 to September 30, 2007 ...................... 7,062,000

Program fund subtotal .................. 7,062,000

COMMUNITY MENTAL HEALTH SUPPORT AND WORKFORCE REINVESTMENT

PROGRAM ................................................ 7,485,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of community mental health support and workforce reinvestment services pursuant to chapter 62 of the laws of 2003, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services. Notwithstanding any inconsistent provision of law, the amount hereby appropriated may be available for the designated purpose, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.
Notwithstanding chapter 62 of the laws of 2003 or any provision of law to the contrary, this appropriation shall represent the full and complete obligation of the state and the office of mental health community mental health support workforce reinvestment program in fiscal year 2007-08.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2007 or July 1, 2007 and for advances for the period beginning January 1, 2008 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 2007 and ending June 30, 2008 and shall be available for expenditure from July 1, 2007 through September 15, 2008.

Notwithstanding any provision of law to the contrary, an amount of this appropriation shall be available for expenditure, including transfer to the department of health to reimburse the department for the state share of medical assistance payments for various community mental health services, in accordance with the provisions of part c of chapter 57 of the laws of 2006, for those programs eligible under paragraph (i) of subdivision 4 of section 1 of such part.

Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized to continue contracts which were executed on or before March 31, 2007 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the
director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairperson of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2007-08 appropriation. Funds appropriated herein shall be available in accordance with the following, and, may be transferred to other state agencies, authorities, or accounts for expenditures incurred in the operation of such programs:

For services and expenses of various adult community mental health residential programs ........................................ 7,485,000

Program account subtotal .................................. 7,485,000

ENHANCED COMMUNITY SERVICES PROGRAM ....................... 92,150,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses related to mental health initiatives including, but not limited to, adult transitional residences located on the grounds of state psychiatric centers, children's mobile mental health teams at office of children and family services facilities, and monitoring and oversight of community mental health programs.

PERSONAL SERVICE

Personal service--regular ......................... 15,700,000

NONPERSONAL SERVICE

Supplies and materials ......................... 865,000
Travel ............................................. 72,000
Contractual services ......................... 2,940,000
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Equipment .................................. 23,000
2 Amount available for nonpersonal service.. 3,900,000
3 Program account subtotal .................. 19,600,000

Special Revenue Funds - Other / Aid to Localities
HCRRA Resources Fund - 061
Enhanced Community Services Account

For services and expenses of various adult and children's community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2007 or July 1, 2007 and for advances for the period beginning January 1, 2008 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 2007 and ending June 30, 2008 and shall be available for expenditure from July 1, 2007 through September 15, 2008.

Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized to continue contracts which were executed on or before March 31, 2007 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate
finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health and is authorized to refund such moneys to the credit of the enhanced community services account of the special revenue funds - other HCRA resources fund - 061 for the purpose of reimbursing the 2007-08 appropriation.

Funds appropriated herein shall be available in accordance with the following, and, may be transferred to other state agencies, authorities, or accounts for expenditures incurred in the operation of such programs:

For services and expenses of various adult and children's community mental health non-residential programs, pursuant to article 41 of the mental hygiene law, including but not limited to sections 41.13

26,367,000

For services and expenses of various adult and children's community mental health residential programs, including but not limited to community residences pursuant to sections 41.44 and 41.38 of the mental hygiene law

23,412,000

For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services for adults and children

22,271,000

For transfer to the department of health comprehensive care center for eating disorders development fund

500,000

Program account subtotal

72,550,000

FORENSIC SERVICES PROGRAM

140,714,000

General Fund / State Operations

State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular

118,330,000

Temporary service

2,280,000

Holiday/overtime compensation

6,058,000

Amount available for personal service

126,668,000
### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Supplies and materials</td>
<td>8,759,000</td>
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<tr>
<td>Travel</td>
<td>609,000</td>
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<tr>
<td>Contractual services</td>
<td>4,461,000</td>
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<tr>
<td>Equipment</td>
<td>217,000</td>
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<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>14,046,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>140,714,000</strong></td>
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#### MAINTENANCE UNDISTRIBUTED

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Maintenance undistributed</td>
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**General Fund / State Operations**

- **State Purposes Account - 003**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Less an amount appropriated as an offset</td>
<td></td>
</tr>
<tr>
<td>from the special revenue funds - other</td>
<td></td>
</tr>
<tr>
<td>miscellaneous special revenue fund - 339,</td>
<td></td>
</tr>
<tr>
<td>mental hygiene patient income account.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any contrary provision of law,</td>
<td></td>
</tr>
<tr>
<td>this offset shall reduce general fund</td>
<td></td>
</tr>
<tr>
<td>appropriations within the various programs</td>
<td></td>
</tr>
<tr>
<td>of the office of mental health funded from</td>
<td></td>
</tr>
<tr>
<td>the state purposes account</td>
<td><strong>(543,167,000)</strong></td>
</tr>
<tr>
<td>Less an amount appropriated as an offset</td>
<td></td>
</tr>
<tr>
<td>from the special revenue funds - other</td>
<td></td>
</tr>
<tr>
<td>HCRA resources fund - 061, enhanced community</td>
<td></td>
</tr>
<tr>
<td>services account. Notwithstanding any contrary</td>
<td></td>
</tr>
<tr>
<td>provision of law, this offset</td>
<td></td>
</tr>
<tr>
<td>shall reduce general fund appropriations</td>
<td></td>
</tr>
<tr>
<td>within the enhanced community services</td>
<td></td>
</tr>
<tr>
<td>program of the office of mental health funded</td>
<td></td>
</tr>
<tr>
<td>from the state purposes account</td>
<td><strong>(19,600,000)</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>(562,767,000)</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other / State Operations**

- **HCRA Resources Fund - 061**
- **Enhanced Community Services Account**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount appropriated as an offset to the</td>
<td></td>
</tr>
<tr>
<td>general fund - state purposes account</td>
<td></td>
</tr>
<tr>
<td>within the enhanced community services</td>
<td></td>
</tr>
<tr>
<td>program of the office of mental health.</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to mental</td>
<td></td>
</tr>
<tr>
<td>health initiatives including, but not limited to,</td>
<td></td>
</tr>
<tr>
<td>adult transitional residences</td>
<td></td>
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<tr>
<td>located on the grounds of state psychiatric</td>
<td></td>
</tr>
<tr>
<td>centers, children's mobile mental health teams</td>
<td></td>
</tr>
<tr>
<td>at office of children and family services</td>
<td></td>
</tr>
<tr>
<td>facilities, and monitoring and oversight of</td>
<td></td>
</tr>
<tr>
<td>community mental health programs. The director of</td>
<td></td>
</tr>
<tr>
<td>the budget is hereby authorized to apportion</td>
<td></td>
</tr>
<tr>
<td>funds to</td>
<td></td>
</tr>
</tbody>
</table>
the enhanced community services program of
this agency from this appropriation by
certificate of approval .................. 19,600,000

Program account subtotal ............ 19,600,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Patient Income Account

Amount appropriated as an offset to the
general fund - state purposes account
within various office of mental health
programs. The director of the budget is
hereby authorized to apportion funds to
the various programs of this agency from
this appropriation by certificate of
approval .................................. 543,167,000

Program account subtotal ............ 543,167,000

RESEARCH IN MENTAL ILLNESS PROGRAM .................... 54,743,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular .................. 41,718,000
Temporary service ....................... 55,000
Holiday/overtime compensation ........... 542,000

Amount available for personal service .... 42,315,000

NONPERSONAL SERVICE

Supplies and materials .................. 3,134,000
Travel .................................. 69,000
Contractual services ................... 1,937,000
Equipment ................................ 58,000

Amount available for nonpersonal service.. 5,198,000

Program account subtotal ............ 47,513,000

For services and expenses to support central
administration, research associates,
equipment provided through external
grants, travel, conference expenses,
including the annual research conference,
contractual services, grant writers to
increase income from non-state sources, 27
research scientists formerly supported by
the general fund, and other research
initiatives. Funding will be provided
through research foundation for mental
hygiene, inc. resources, including, but
not limited to, indirect costs recoveries,
direct grant reimbursement, interest earn-
ings and operating balances.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,915,000</td>
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NONPERSONAL SERVICE

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Contractual services</td>
<td>4,665,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>650,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>5,315,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,230,000</td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities 2,419,936,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

ADMINISTRATION AND FINANCE PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1, of the laws of 2006, as amended by chapter 108, section 4, of the laws of 2006:
For services and expenses associated with a study to review the current system of financing and reimbursement of mental health services provided by clinic, continuing day treatment and day treatment programs licensed under article 31 of the mental hygiene law, and to make recommendations for changes designed to ensure that the financing and reimbursement system provides for the equitable reimbursement of providers of mental health services and is conducive to the provision of effective and high quality of services. Such study shall be coordinated by the commissioner of the office of mental health and shall be completed and submitted to the legislature no later than March 1, 2007 ... 150,000 ................. (re. $150,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006: ... .... 679,000 ............................................. (re. $679,000)
For the grant period October 1, 2006 to September 30, 2007: ... .... 679,000 ............................................. (re. $679,000)

ADULT SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2006:
For services and expenses of various adult community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.
Notwithstanding any inconsistent provision of law, the amount hereby appropriated may be available for the designated purpose, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act. Notwithstanding any inconsistent provision of law, a portion of the money herein appropriated may be made available for transfer to the department of health for the state share of disproportionate share payments to voluntary non-profit general hospitals pursuant to chapter 119 of the laws of 1997 as amended.
For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made...
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

during local program years commencing January 1, 2006 or July 1, 2006 and for advances for the period beginning January 1, 2007 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding the provisions of section 31.03 of the mental hygiene law and any other inconsistent provision of law, moneys appropriated for family care shall be available for, but not limited to, the purchase of substitute caretakers up to a maximum of 14 days and payments limited to $648 per year based upon financial need for the personal needs of each client residing in the family care home.

Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 2006 and ending June 30, 2007 and shall be available for expenditure from July 1, 2006 through September 15, 2007.

An amount from this appropriation when combined with the appropriation for the miscellaneous special revenue fund - 339 medication reimbursement account shall provide up to $15,000,000 for grants to the counties and city of New York to provide medication, and other services necessary to prescribe and administer medication pursuant to a plan approved by the commissioner of mental health, as authorized under chapter 408 of the laws of 1999 as amended.

Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized to continue contracts which were executed on or before March 31, 2006 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

For services and expenses related to a joint project between the state and the city of New York, known as the New York/New York III Supportive Housing Agreement. An amount up to $7,700,000 of this appropriation may be transferred to other state agencies, authorities, programs, funds or accounts for expenditures incurred in the operation of this agreement. No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2006-07 appropriation.

The amounts appropriated pursuant to such appropriation may be transferred to other state agencies, authorities, or accounts for expenditures incurred in the operation of programs funded by such appropriation ... 642,832,000 .................... (re. $3,665,000)

For services and expenses of contracts with municipalities, educational institutions and/or not-for-profit agencies:

Mental Health Projects ... 150,000 .................... (re. $150,000)

Farm Net ... 200,000 .......................... (re. $200,000)
By chapter 54, section 1, of the laws of 2005:
For services and expenses of contracts with municipalities and/or not-for-profit agencies:
Hospital audiences ... 200,000 ........................ (re. $200,000)
Eating Disorders program initiatives ... 300,000 ...... (re. $300,000)

By chapter 54, section 1, of the laws of 2006:
For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant:
For the grant period September 1, 2005 to August 31, 2006 .......... 400,000 ................................. (re. $400,000)
For the grant period September 1, 2006 to August 31, 2007 .......... 3,887,000 ........................................ (re. $3,887,000)

By chapter 54, section 1, of the laws of 2005:
For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant:
For the grant period September 1, 2004 to August 31, 2005 .......... 176,000 ........................................... (re. $82,000)
For the grant period September 1, 2005 to August 31, 2006 .......... 3,489,000 ........................................ (re. $1,949,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2006:
For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant:
For the grant period October 1, 2005 to September 30, 2006 .......... 11,769,000 ........................................ (re. $5,684,000)
For the grant period October 1, 2006 to September 30, 2007 .......... 7,407,000 ........................................ (re. $7,407,000)

For services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits, associated with the awarded grant:
### DEPARTMENT OF MENTAL HYGIENE
#### OFFICE OF MENTAL HEALTH

**STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>For the grant period October 1, 2005 to September 30, 2006</td>
<td>600,000</td>
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<tr>
<td>2</td>
<td>(re. $600,000)</td>
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<tr>
<td>3</td>
<td>For the grant period October 1, 2006 to September 30, 2007</td>
<td>600,000</td>
</tr>
<tr>
<td>4</td>
<td>(re. $600,000)</td>
<td></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal / Aid to Localities**

- Federal Operating Grants Fund - 290

**By chapter 54, section 1, of the laws of 2006:**
- For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants:
  - For grant periods occurring between October 1, 1999 and September 30, 2007 ... 8,000,000 (re. $8,000,000)

**By chapter 54, section 1, of the laws of 2005:**
- For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants:
  - For grant periods occurring between October 1, 1999 and September 30, 2006 ... 8,000,000 (re. $3,468,000)

**CHILDREN AND YOUTH SERVICES PROGRAM**

- Special Revenue Funds - Federal / Aid to Localities
- Federal Block Grant Fund - 269

**By chapter 54, section 1, of the laws of 2006:**
- For services and expenses related to children's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant:
  - For the grant period October 1, 2005 to September 30, 2006 ... 7,835,000 (re. $7,658,000)

**Total reappropriations for state operations and aid to localities**

- 45,843,000

==============
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS 2007-08

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 Capital Projects Fund .................................... 43,010,000
5 Mental Hygiene Capital Improvement Fund .................. 603,042,000
6 -----------------
7 All Funds ................................................ 646,052,000
8 ==========
9
10 COMMUNITY MENTAL HEALTH FACILITIES (CCP) ............ 318,555,000
11
12 Capital Projects Fund
13
14 Minor Rehabilitation Purpose
15
16 State aid to municipalities and other
17 public and not-for-profit agencies for
18 acquisition, rehabilitation, and/or
19 improvements to existing community
20 mental health facilities as required to
21 address code violations, health and
22 safety issues, and/or structural/
23 mechanical deficiencies. Notwithstanding
24 any inconsistent provision of law, within
25 the amounts hereby appropriated, the
26 commissioner of the office of mental
27 health may provide state aid grants of
28 up to 100 per centum of reasonable capital
29 costs associated with the acquisition,
30 rehabilitation, and/or improvements (50100789) ............... 6,000,000
31
32 Mental Hygiene Capital Improvement Fund - 389
33
34 Administration Purpose
35
36 For payment of personal service and
37 nonpersonal service, including fringe
38 benefits related to the administration
39 of the community capital program
40 provided by the office of mental health
41 for new and reappropriated community
42 capital projects. Upon request of the
43 commissioner of mental health and
44 approval by the director of the budget,
45 this appropriation may be transferred to
46 the dormitory authority of the state of
47 New York (50120750) ....................... 555,000
48
49 New Facilities Purpose
50
51 For payment to municipalities and not-for-
52 profit community providers for the
53 acquisition of property, design, construc-
54 tion and rehabilitation of housing for
55 mentally ill persons. To the extent that
56 any portion of such appropriation is
57 utilized to develop housing in any city
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2007-08

having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis

(50VY0707) ........................................ 200,000,000

Preservation of Facilities Purpose

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law

(50230703) ........................................ 112,000,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ......................... 14,000,000

Capital Projects Fund

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50DC0730) ............ 2,000,000

Mental Hygiene Capital Improvement Fund - 389

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and envi-
DEPARTMENT OF MENTAL HYGIENE
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CAPITAL PROJECTS 2007-08

1. Environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50310730) ............. 12,000,000

16. EXECUTIVE DIRECTION (CCP) .......................... 3,717,000

18. Mental Hygiene Capital Improvement Fund - 389

20. Administration Purpose

24. For payment of personal service and nonpersonal service, including fringe benefits, related to the administration of the capital programs provided by the office of mental health for new and reappropriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50990750) .................. 3,717,000

36. MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .. 308,780,000

38. Capital Projects Fund

41. Energy Conservation Purpose

44. For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50050705) ............... 4,200,000
Environmental Protection or Improvements Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP0706) ......... 8,010,000

Health and Safety Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget.

Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS0701) ....................... 4,000,000

Minor Rehabilitation Purpose

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50380789) ...... 4,000,000

Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50PF0703) ......................... 13,800,000

Mental Hygiene Capital Improvement Fund - 389

Accreditation Purpose

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation
improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by
the director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (50060702) ..................... 164,153,000

Environmental Protection or Improvements Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060706) .................... 500,000

Health and Safety Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010701) ..................... 28,963,000

Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030703) ..................... 34,946,000
DEPARTMENT OF MENTAL HYGIENE
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<table>
<thead>
<tr>
<th>Program Improvement or Program Change Purpose</th>
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</thead>
<tbody>
<tr>
<td>For payment of the cost of construction,</td>
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<tr>
<td>reconstruction and improvements, including</td>
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<tr>
<td>the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080708) .................... 46,208,000</td>
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<tr>
<th>NON-BONDABLE PROJECTS (CCP)</th>
<th>1,000,000</th>
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<tr>
<th>Capital Projects Fund</th>
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<tbody>
<tr>
<td>Non-Bondable Purpose</td>
</tr>
<tr>
<td>For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2007 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (502907NB) .................... 1,000,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

COMMUNITY MENTAL HEALTH FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 54, section 1, of the laws of 1998:
State aid to not-for-profit agencies for acquisition of property, construction and rehabilitation of 200 supported/SRO beds, approved by the commissioner of the office of mental health, pursuant to Article 41 of the mental hygiene law. The moneys hereby appropriated shall be available for payment of state aid grants for up to 50 per centum of the reasonable capital costs of those premises acquired, constructed or rehabilitated for the purpose of housing mentally ill persons (3/99) (50139807) ... 8,000,000 ............. (re. $3,062,000)

By chapter 54, section 1, of the laws of 1994, for:
State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community mental health facilities and associated programs including, but not limited to, article 28 or article 31 community mental health facilities or supported housing beds, and for state aid grants for facilities intended to serve mentally ill persons (50239407) ... 16,070,000 ............... (re. $1,210,000)

Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2006:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100689) .............. 6,000,000 ......................................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2005:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100589) ............... 6,000,000 ......................................... (re. $5,691,000)

By chapter 54, section 1, of the laws of 2004:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50100489) ..............
6,000,000 .................................................. (re. $4,516,000)

By chapter 54, section 1, of the laws of 2003:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50100389) ..............
7,000,000 .................................................. (re. $6,169,000)

By chapter 54, section 1, of the laws of 2002:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50100289) ..............
6,000,000 .................................................. (re. $2,014,000)

By chapter 54, section 1, of the laws of 2001:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50100189) ..............
5,000,000 .................................................. (re. $279,000)

By chapter 54, section 1, of the laws of 2006:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50230603) ... 15,000,000 ............................ (re. $15,000,000)

By chapter 54, section 1, of the laws of 2004:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50230403) ... 5,000,000 ............................ (re. $473,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 2003:
   For the acquisition of property, construction and rehabilitation of
   new facilities and/or relocation of existing community mental health
   facilities under the auspice of municipalities and other public and
   not-for-profit agencies, approved by the commissioner of the office
   of mental health, pursuant to article 41 of the mental hygiene law
   (50230303) ............................ (re. $851,000)

2 By chapter 54, section 1, of the laws of 2002:
   For the acquisition of property, construction and rehabilitation of
   new facilities and/or relocation of existing community mental health
   facilities under the auspice of municipalities and other public and
   not-for-profit agencies, approved by the commissioner of the office
   of mental health, pursuant to article 41 of the mental hygiene law
   (50230203) .......................... (re. $1,019,000)

3 By chapter 54, section 1, of the laws of 2001:
   For the acquisition of property, construction, rehabilitation and/or
   relocation of existing community mental health facilities under the
   auspice of municipalities and other public and not-for-profit agencies,
   approved by the commissioner of the office of mental health,
   pursuant to article 41 of the mental hygiene law (50230103) 
   5,000,000 ........................................... (re. $868,000)

New Facilities Purpose

4 By chapter 54, section 1, of the laws of 2006:
   For payment to municipalities and other public and not-for-profit
   community providers approved by the commissioner of the office of
   mental health, pursuant to mental hygiene law, for the acquisition
   of property, construction and rehabilitation of supportive housing
   for mentally ill homeless persons (50VY0607) .......................  
   211,000,000 ........................................... (re. $211,000,000)

5 By chapter 54, section 1, of the laws of 2005:
   For payment to municipalities and not-for-profit community providers
   for the acquisition of property, design, construction and rehabilita-
   tion of housing for mentally ill persons. Of such appropriation up
   to eighty percent shall be matched on a 50/50 basis (50VY0507) ....
   75,000,000 ....................................... (re. $68,700,000)

6 By chapter 54, section 1, of the laws of 2003:
   For payment to municipalities and not-for-profit community providers
   for the acquisition of property, design, construction and rehabilita-
   tion of housing for mentally ill persons. Of such appropriation up
   to eighty percent shall be matched on a 50/50 basis (50VY0307) ....
   65,000,000 ....................................... (re. $42,033,000)

7 By chapter 54, section 1, of the laws of 1999:
   For payment to municipalities and not-for-profit community providers
   for the acquisition of property, design, construction and rehabilita-
   tion of housing for mentally ill persons. Of such appropriation
   eighty percent shall be matched on a 50/50 basis and twenty percent
   shall not require a match (50VY9907) ............................
   50,000,000 ....................................... (re. $25,547,000)
By chapter 54, section 1, of the laws of 1998:

For the acquisition of property, design, construction and rehabilitation of SRO/supportive housing for mentally ill homeless persons, to be matched on a 50/50 basis (50279807) .........................
40,000,000 ........................................ (re. $8,247,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1996:

For the acquisition of property, construction and rehabilitation of community mental health facilities and associated programs and facilities under the auspice of municipalities and other public and not-for-profit private agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. The funds hereby appropriated shall be used for the acquisition of property, construction and rehabilitation of community facilities (50149307) .........................
42,000,000 ........................................ (re. $2,400,000)

For the acquisition of property, design, construction and rehabilitation of community mental health facilities and associated programs and facilities under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. The funds hereby appropriated shall be available for the costs of those portions of acquired, constructed or rehabilitated facilities intended to house mentally ill persons. All disbursements from funds apportioned from this appropriation shall, for bonding purposes, be considered disbursements of the Mental Hygiene Capital Improvement Fund (50139307) .........................
13,000,000 ........................................ (re. $3,729,000)

For the acquisition of property, construction and rehabilitation of community mental health facilities and associated programs and facilities under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the Mental Hygiene Law. The funds hereby appropriated shall be used for the acquisition of property, construction and rehabilitation of community facilities (50159307) .........................
10,000,000 ........................................ (re. $641,000)

By chapter 54, section 1, of the laws of 1990:

For the acquisition of property, construction and rehabilitation of community mental health facilities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the Mental Hygiene Law. Notwithstanding any inconsistent provision of law to the contrary, these funds may be expended for personal service and non-personal service, including fringe benefits, related to the administration of projects financed through the issuance of medical care facilities improvement bonds authorized by this appropriation or any prior appropriation in force. The funds hereby appropriated shall be made available in accordance with a comprehensive plan for proposed projects approved by the director of the budget, and pursuant to a certificate of approval of availability issued by the director of the budget with copies of the certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee (50109007) ... 30,000,000 ..... (re. $2,376,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Fund

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2006:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50DC0630) 2,000,000 (re. $2,000,000)

Mental Hygiene Capital Improvement Fund - 389

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2006:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50310630) 8,000,000 (re. $4,250,000)

By chapter 54, section 1, of the laws of 2005:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50310530) 8,000,000 (re. $2,000,000)
By chapter 54, section 1, of the laws of 2004:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50310430) ... 8,000,000 .............. (re. $2,635,000)

By chapter 54, section 1, of the laws of 2003:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50310330) ... 8,000,000 .............. (re. $300,000)

EXECUTIVE DIRECTION (CCP)
Mental Hygiene Capital Improvement Fund - 389
Administration Purpose

By chapter 54, section 1, of the laws of 2006:
For payment of personal service and nonpersonal service, including fringe benefits, related to the administration of the capital programs provided by the office of mental health for new and reappropriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50990650) ............ 3,591,000 ......................................... (re. $3,591,000)

By chapter 54, section 1, of the laws of 2005:
For payment of personal service and nonpersonal service, including fringe benefits, related to the administration of the capital programs provided by the office of mental health for new and reappropriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50990550) ............ 3,591,000 ......................................... (re. $1,708,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

By chapter 54, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2005 as supplemented by a certificate of transfer:

For payment of personal service and nonpersonal service, including fringe benefits, related to the administration of the capital programs provided by the office of mental health for new and reappropriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50990450) ............ 3,591,000 ........................................... (re. $428,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2006:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS0601) ... 4,000,000 .......................... (re. $3,880,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2006:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50PF0603) .................. 15,260,000 ....................................... (re. $14,116,000)

For payment for the renovation, improvements, space management and/or utilization activities at the St. Lawrence Psychiatric Center (50SL0603) ... 5,000,000 .......................... (re. $5,000,000)
By chapter 54, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50PP0503) ... 12,960,000 .............. (re. $2,292,000)

Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50050605) ... 4,200,000 ........ (re. $4,200,000)

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP0606) ... 6,550,000 ..................................... (re. $6,550,000)

By chapter 54, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP0506) .............. 7,450,000 ......................................... (re. $6,488,000)

By chapter 54, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP0406) .............. 6,550,000 ............................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP0306) .............. 6,550,000 ........................................... (re. $223,000)

By chapter 54, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP0206) .............. 5,000,000 .................................................. (re. $503,000)
By chapter 54, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP0106) .................. 5,657,000 ........................................... (re. $380,000)

By chapter 54, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP0006) .................. 3,638,000 ........................................... (re. $581,000)

Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2006:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2006, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50380689) .................. 4,000,000 ......................................... (re. $3,889,000)

Mental Hygiene Capital Improvement Fund - 389

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010601) ... 19,130,000 ...................... (re. $18,014,000)

By chapter 54, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010501) .................. 43,797,000 ........................................... (re. $25,161,000)

By chapter 54, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the
DEPARTMENT OF MENTAL HYGIENE
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1 commissioner of mental health and approval by the director of the
2 budget, this appropriation may be transferred to the dormitory
3 authority of the state of New York (50010401) ......................
4 29,350,000 ........................................ (re. $4,584,000)

5 By chapter 54, section 1, of the laws of 2003:
6 For payment of the cost of construction, reconstruction and improve-
7 ments, including the preparation of designs, plans, specifications
8 and estimates, for health and safety improvements to existing facil-
9 ities and programs, provided, however, that no expenditures may be
10 made from this appropriation until a comprehensive plan of projects
11 has been approved by the director of the budget. Upon request of the
12 commissioner of mental health and approval by the director of the
13 budget, this appropriation may be transferred to the dormitory
14 authority of the state of New York (50010301) ......................
15 45,000,000 ........................................ (re. $4,237,000)

16 By chapter 54, section 1, of the laws of 2002:
17 For payment of the cost of construction, reconstruction and improve-
18 ments, including the preparation of designs, plans, specifications
19 and estimates, for health and safety improvements to existing facil-
20 ities and programs, provided, however, that no expenditures may be
21 made from this appropriation until a comprehensive plan of projects
22 has been approved by the director of the budget. Upon request of the
23 commissioner of mental health and approval by the director of the
24 budget, this appropriation may be transferred to the dormitory
25 authority of the state of New York (50010201) ......................
26 46,705,000 ....................................... (re. $12,238,000)

27 By chapter 54, section 1, of the laws of 2001:
28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates, for health and safety improvements to existing facil-
31 ities and programs, provided, however, that no expenditures may be
32 made from this appropriation until a comprehensive plan of projects
33 has been approved by the director of the budget. Upon request of the
34 commissioner of mental health and approval by the director of the
35 budget, this appropriation may be transferred to the dormitory
36 authority of the state of New York (50010101) ......................
37 9,474,000 ......................................... (re. $2,353,000)

38 By chapter 54, section 1, of the laws of 2000:
39 For payment of the cost of construction, reconstruction and improve-
40 ments, including the preparation of designs, plans, specifications
41 and estimates, for health and safety improvements to existing facil-
42 ities and programs, provided, however, that no expenditures may be
43 made from this appropriation until a comprehensive plan of projects
44 has been approved by the director of the budget. Upon request of the
45 commissioner of mental health and approval by the director of the
46 budget, this appropriation may be transferred to the dormitory
47 authority of the state of New York (50010001) ......................
48 26,432,000 .........................................(re. $2,061,000)

49 Accreditation Purpose
50 By chapter 54, section 1, of the laws of 2006:
51 For payment of the cost of land acquisition, construction,
52 reconstruction and improvements, including the preparation of
53 designs, plans, specifications and estimates related to
54 accreditation improvements to existing facilities and programs. Upon
request of the commissioner of mental health and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (50060602) .........
72,252,000 .................................................. (re. $72,252,000)

By chapter 54, section 1, of the laws of 2005:
For payment of the cost of land acquisition, construction, recon-
struction and improvements, including the preparation of designs,
plans, specifications and estimates related to accreditation
improvements to existing facilities and programs. Upon request of
the commissioner of mental health and approval by the director of
the budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50060502) ......................
45,212,000 ................................................ (re. $41,372,000)

By chapter 54, section 1, of the laws of 2004:
For payment of the cost of land acquisition, construction, recon-
struction and improvements, including the preparation of designs,
plans, specifications and estimates related to accreditation
improvements to existing facilities and programs. Upon request of
the commissioner of mental health and approval by the director of
the budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50060402) ......................
8,500,000 .................................................. (re. $7,703,000)

By chapter 54, section 1, of the laws of 2003:
For payment of the cost of land acquisition, construction, recon-
struction and improvements, including the preparation of designs,
plans, specifications and estimates related to accreditation
improvements to existing facilities and programs. Upon request of
the commissioner of mental health and approval by the director of
the budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50060302) ......................
5,000,000 .................................................. (re. $729,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and
improvements, including the preparation of designs, plans,
specifications and estimates, and minor rehabilitation and
improvements for the preservation of existing facilities and
programs, provided, however, that no expenditures may be made from
this appropriation until a comprehensive plan of projects has been
approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of
the budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50030603) ......................
21,804,000 .................................................. (re. $21,718,000)

By chapter 54, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, and minor rehabilitation and improvements for the
preservation of existing facilities and programs, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. Upon request of the commissioner of mental health and

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1 approval by the director of the budget, this appropriation may be
2 transferred to the dormitory authority of the state of New York
3 (50030503) ... 25,045,000 ......................... (re. $21,445,000)

4 By chapter 54, section 1, of the laws of 2004:
5 For payment of the cost of construction, reconstruction and improve-
6 ments, including the preparation of designs, plans, specifications
7 and estimates, and minor rehabilitation and improvements for the
8 preservation of existing facilities and programs, provided, however,
9 that no expenditures may be made from this appropriation until a
10 comprehensive plan of projects has been approved by the director of
11 the budget. Upon request of the commissioner of mental health and
12 approval by the director of the budget, this appropriation may be
13 transferred to the dormitory authority of the state of New York
14 (50030403) ... 29,350,000 ......................... (re. $18,694,000)

15 By chapter 54, section 1, of the laws of 2003:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates, and minor rehabilitation and improvements for the
19 preservation of existing facilities and programs, provided, however,
20 that no expenditures may be made from this appropriation until a
21 comprehensive plan of projects has been approved by the director of
22 the budget. Upon request of the commissioner of mental health and
23 approval by the director of the budget, this appropriation may be
24 transferred to the dormitory authority of the state of New York
25 (50030303) ... 35,677,000 ......................... (re. $3,110,000)

26 By chapter 54, section 1, of the laws of 2002:
27 For payment of the cost of construction, reconstruction and improve-
28 ments, including the preparation of designs, plans, specifications
29 and estimates, and minor rehabilitation and improvements for the
30 preservation of existing facilities and programs, provided, however,
31 that no expenditures may be made from this appropriation until a
32 comprehensive plan of projects has been approved by the director of
33 the budget. Upon request of the commissioner of mental health and
34 approval by the director of the budget, this appropriation may be
35 transferred to the dormitory authority of the state of New York
36 (50030203) ... 37,933,000 ......................... (re. $11,822,000)

37 By chapter 54, section 1, of the laws of 2001:
38 For payment of the cost of construction, reconstruction and improve-
39 ments, including the preparation of designs, plans, specifications
40 and estimates, and minor rehabilitation and improvements for the
41 preservation of existing facilities and programs, provided, however,
42 that no expenditures may be made from this appropriation until a
43 comprehensive plan of projects has been approved by the director of
44 the budget. Upon request of the commissioner of mental health and
45 approval by the director of the budget, this appropriation may be
46 transferred to the dormitory authority of the state of New York
47 (50030103) ... 37,933,000 ......................... (re. $11,822,000)

48 By chapter 54, section 1, of the laws of 2000:
49 For payment of the cost of construction, reconstruction and improve-
50 ments, including the preparation of designs, plans, specifications
51 and estimates, and minor rehabilitation and improvements for the
52 preservation of existing facilities and programs, provided, however,
53 that no expenditures may be made from this appropriation until a
54 comprehensive plan of projects has been approved by the director of
55 the budget. Upon request of the commissioner of mental health and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(50030003) ... 20,645,000 ............................. (re. $1,690,000)

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and
improvements, including the preparations of designs, plans,
specifications and estimates for environmental protection. Upon
request of the commissioner of mental health and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (50060606)...........
500,000 .................................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparations of designs, plans, specifications
and estimates for environmental protection. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50060506) .....................
500,000 .................................................. (re. $394,000)

By chapter 54, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparations of designs, plans, specifications
and estimates for environmental protection. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50060406) .....................
500,000 .................................................. (re. $232,000)

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and
improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
eexisting facilities and programs, including for costs associated
with the civil commitment of persons convicted of sexually violent
offenses in accordance with the mental hygiene law directly upon
their release or conditional release from a correctional facility.
Upon request of the commissioner of mental health and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York (50080608)......
85,473,000 .................................................. (re. $85,473,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

By chapter 54, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080508) .................
14,146,000 ....................................... (re. $13,201,000)

By chapter 54, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080408) ......................
11,000,000 ........................................ (re. $8,368,000)

By chapter 54, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080308) ......................
18,000,000 ........................................ (re. $5,376,000)

By chapter 54, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080208) ......................
24,290,000 ........................................ (re. $2,471,000)

By chapter 54, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080108) ......................
25,001,000 ........................................ (re. $7,003,000)
By chapter 54, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080008) ...................... 25,343,000 ........................................ (re. $1,203,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Fund

Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2000:
For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of institutional projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2000 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50FO00NB) ............ 8,000,000 ......................................... (re. $8,000,000)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

EXECUTIVE DIRECTION (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 1, of the laws of 2006:

(1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each
project during such time or times as each such project may be
damaged or destroyed and not available for use by the department of
mental hygiene in accordance with the terms of the Agreement of
Lease.
Notwithstanding the provisions of any general or special law, the
facilities development corporation may assign to the New York State
Medical Care Facilities Finance Agency all or any portion of the
moneys hereby appropriated for the purposes hereinabove set forth.
Notwithstanding the foregoing, in the event the appropriation is
insufficient to cover the losses, upon notification from the Facili-
ties Development Corporation, the director of the division of the
budget shall submit a request for additional appropriations to cover
the additional losses. Upon approval by the director of the budget,
funds from this appropriation may be transferred to the office of
mental retardation and developmental disabilities and the office of
alcoholism and substance abuse services for payment to the dormitory
authority of the state of New York (00638103) ......................
4,000,000 ......................................................... (re. $3,245,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES
STATE OPERATIONS AND AID TO LOCALITIES  2007-08

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,134,441,000</td>
<td>4,232,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>3,495,000</td>
<td>280,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,392,142,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>138,355,000</td>
<td>282,815,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>2,406,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>350,000</td>
<td>0</td>
</tr>
</tbody>
</table>

All Funds .......................... 3,671,189,000 287,327,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>472,028,000</td>
<td>662,413,000</td>
<td>0</td>
<td>1,134,441,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>3,495,000</td>
<td>0</td>
<td>0</td>
<td>3,495,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>986,804,000</td>
<td>1,405,338,000</td>
<td>0</td>
<td>2,392,142,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>138,355,000</td>
<td>138,355,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>2,406,000</td>
<td>0</td>
<td>0</td>
<td>2,406,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>350,000</td>
<td>0</td>
<td>0</td>
<td>350,000</td>
</tr>
</tbody>
</table>

All Funds 1,465,083,000 2,067,751,000 138,355,000 3,671,189,000

SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM ................. 79,000,000

General Fund / State Operations
State Purposes Account - 003

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the office of
mental retardation and developmental disa-
bilities, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the department of
health, the office of medicaid inspector
general, the office of mental health, and
the office of alcoholism and substance
abuse services with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.
## PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular</td>
<td>48,851,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>2,192,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>293,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>51,336,000</strong></td>
</tr>
</tbody>
</table>

## NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,576,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,180,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>19,500,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,563,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>23,819,000</strong></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>75,155,000</td>
</tr>
</tbody>
</table>

## Special Revenue Funds – Federal / State Operations

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>Real Choice Grant Account</td>
<td>2,865,000</td>
</tr>
<tr>
<td><strong>For services and expenses related to the real choice through options for people through services grant.</strong></td>
<td></td>
</tr>
<tr>
<td>For grants beginning prior to April 1, 2007</td>
<td>2,865,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,865,000</strong></td>
</tr>
</tbody>
</table>

## Federal Operating Grants Fund - 290

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration of the federal senior companions program</td>
<td>280,000</td>
</tr>
<tr>
<td><strong>For services and expenses related to the administration of the federal senior companions program</strong></td>
<td></td>
</tr>
<tr>
<td>For grants beginning on or after April 1, 2007</td>
<td>350,000</td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td><strong>630,000</strong></td>
</tr>
</tbody>
</table>

## Internal Service Fund / State Operations

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
</tr>
<tr>
<td>OMRDD Copy Center Account</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses associated with the office of mental retardation and developmental disabilities copy center.</strong></td>
<td></td>
</tr>
</tbody>
</table>
## NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>350,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>350,000</td>
</tr>
<tr>
<td><strong>COMMUNITY SERVICES PROGRAM</strong></td>
<td>2,941,548,200</td>
</tr>
</tbody>
</table>

## PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>718,825,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>5,589,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>12,701,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>737,115,000</td>
</tr>
</tbody>
</table>

## NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>59,550,000</td>
</tr>
<tr>
<td>Travel</td>
<td>11,425,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>53,550,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>2,873,200</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>127,398,200</td>
</tr>
</tbody>
</table>

## MAINTENANCE UNDISTRIBUTED

For expenses related to the payment of a provider of services assessment for the period April 1, 2007 through March 31,
2008 pursuant to section 43.04 of the mental hygiene law .................... 9,284,000

Program account subtotal ............ 873,797,200

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of the community services program, net of disallowances, for community mental retardation and developmental disabilities programs pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be apportioned pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2007, April 1, 2007 or July 1, 2007, and for advances for the 3 month period beginning January 1, 2008.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, with the approval of the director of the budget, may contract with voluntary agencies that are receiving, or are eligible to receive, state aid directly or through written agreements with local governments pursuant to article 41 of the mental hygiene law.

The commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.
York. Such expenses may include, but shall not be limited to, amounts relating to principal and interest and any other fees and charges arising from such loans.

Notwithstanding any inconsistent provision of law, reimbursement from this appropriation for services delivered under the medical assistance program shall be pursuant to economic and efficient rates of payments, which recognize consumer choice, established by the commissioner, and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for expenses incurred by the office of mental retardation and developmental disabilities that may arise from the assumption of operational responsibility for programs when operating certificates for such programs cease to be in effect.

Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office of mental retardation and developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for the developmentally disabled.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net operating costs related to the
provision of family support services, includ­ing up to $425,000 for services to persons with epilepsy. Notwithstanding any inconsistent provision of law, up to $448,000 shall be made available to the epilepsy coalition of New York state. Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of law, moneys from this appropriation may be used for payment up to $250 per year per client, at such times and in such manner as determined by the commissioner on the basis of financial need for the personal needs of each client residing in voluntary-operated community residences and voluntary-operated community residential alternatives, including individualized residential alternatives under the home and community based services waiver. The commissioner shall, subject to the approval of the director of the budget, alter existing advance payment schedules for voluntary-operated community residences established pursuant to subdivision (h) of section 41.36 of the mental hygiene law. Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment at the rate of $600 per year on the basis of financial need for the personal needs of each client residing in the family care home. Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.
Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law and operated by voluntary non-profit providers, for appropriate clinical services including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for expenditure in accordance with the provisions of part c of chapter 57 of the laws of 2006, for those programs eligible under paragraph (ii) of subdivision 4 of section 1 of such part.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for services and expenses associated with the NYS-CARES initiative related to the operation of certified and non-certified voluntary operated community residential program alternatives including family care and community day program alternatives consistent with economic and efficient rates of payment and amounts, which recognize consumer choice, established by the commissioner, and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, the following appropriation amounts shall be net of refunds, rebates, reimbursements, and credits.

Funds appropriated herein shall be available in accordance with the following:

For the state share of medical assistance services expense incurred by the department of health for the provision of medical assistance services to the developmentally disabled .................. 1,200,978,000

For services and expenses related to the provision of residential services to the developmentally disabled.................. 285,792,000

For services and expenses related to the provision of day program services to the developmentally disabled ............... 109,484,000

For services and expenses related to the provision of family support services to the developmentally disabled ............. 74,394,000
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the provision of workshop, day training and employment services to the developmentally disabled</td>
<td>84,014,000</td>
</tr>
<tr>
<td>For other services and expenses provided to the developmentally disabled including but not limited to hepatitis B, care at home waiver, epilepsy services, special olympics and voluntary fingerprinting</td>
<td>7,751,000</td>
</tr>
<tr>
<td>Amount available</td>
<td>1,762,413,000</td>
</tr>
<tr>
<td>Less amount appropriated as an offset in the special revenue funds - other, miscellaneous special revenue fund - 339, mental hygiene patient income account</td>
<td>(1,100,000,000)</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>662,413,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Combined Nonexpendable Trust Fund - 332</td>
<td></td>
</tr>
<tr>
<td>VOICF/HCBS Advance Account</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Mental Hygiene Patient Income Account</td>
<td>1,100,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,100,000,000</td>
</tr>
</tbody>
</table>
**STATE OPERATIONS AND AID TO LOCALITIES 2007-08**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>OMRDD Joint Clinic Operating Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of operating clinic treatment facilities serving persons with developmental disabilities</td>
<td>12,687,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,687,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>OMRDD - Provider of Service Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to mental retardation and developmental disabilities associated with the New York state options for people through services (NYS-OPTS) initiative, in accordance with a programmatic and fiscal plan to be approved by the director of the budget. Notwithstanding any provision of law to the contrary, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes here-in specified for obligations heretofore accrued or hereafter to accrue</td>
<td>224,651,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>224,651,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>OMRDD - Day Services Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the provision of HCBS waiver day services to developmentally disabled individuals residing in intermediate care facilities</td>
<td>65,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>65,000,000</td>
</tr>
<tr>
<td>INSTITUTIONAL SERVICES PROGRAM</td>
<td>495,031,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>282,771,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>2,193,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation</td>
<td>8,064,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>293,028,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>9,990,000</td>
</tr>
<tr>
<td>Travel</td>
<td>5,208,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>56,625,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>6,874,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>78,697,000</td>
</tr>
</tbody>
</table>

MAINTENANCE UNDISTRIBUTED

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For expenses related to the payment of a provider of services assessment for the period April 1, 2007 through March 31, 2008 pursuant to section 43.04 of the mental hygiene law</td>
<td>120,396,000</td>
</tr>
</tbody>
</table>

Program account subtotal                               | 492,121,000|

Special Revenue Funds - Other / State Operations
Mental Hygiene Gifts and Donations Fund - 019
Office of Mental Retardation and Developmental Disabilities Gifts and Donations Account

For expenditures on behalf of residents from donated funds.

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Program account subtotal                               | 500,000    |

Special Revenue Funds - Other / State Operations
Combined Nonexpendable Trust Fund - 332
OMRDD Nonexpendable Trust Account

For expenditures on behalf of residents from donated funds.

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>4,000</td>
</tr>
</tbody>
</table>

Program account subtotal                               | 4,000      |

Enterprise Funds / State Operations
Mental Retardation Sheltered Workshop Account - 352
Sheltered Workshop Fund OMRDD Account
For services and expenses including residents' salaries, supplies and materials of sheltered workshops and vocational rehabilitation work activities.

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>700,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>650,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>40,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>1,400,000</strong></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,400,000</td>
</tr>
</tbody>
</table>

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>282,000</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>622,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>90,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>12,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>724,000</strong></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,006,000</td>
</tr>
</tbody>
</table>

### MAINTENANCE UNDISTRIBUTED

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
</tbody>
</table>

Less amount appropriated as an offset in special revenue funds - other, miscellaneous special revenue fund - 339, mental hygiene patient income account. Notwithstanding any contrary provision of law, this offset shall reduce general fund appropriations within the various programs of the office of mental retardation and developmental disabilities funded from the state purposes account. **(986,250,000)**
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>(986,250,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Mental Hygiene Patient Income Account</td>
<td></td>
</tr>
<tr>
<td>Amount appropriated as an offset to the general fund - state purposes account within various office of mental retardation and developmental disabilities programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval</td>
<td>986,250,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>986,250,000</td>
</tr>
</tbody>
</table>

21 RESEARCH IN MENTAL RETARDATION PROGRAM ............... 17,254,800

22 General Fund / State Operations

23 State Purposes Account - 003

24 PERSONAL SERVICE

25 Personal service--regular | 14,846,000 |
| Holiday/overtime compensation | 182,000 |
| Amount available for personal service | 15,028,000 |

26 NONPERSONAL SERVICE

27 Supplies and materials | 1,300,000 |
| Travel | 109,000 |
| Contractual services | 566,800 |
| Equipment | 201,000 |
| Amount available for nonpersonal service | 2,176,800 |

28 Program account subtotal | 17,204,800 |

29 Special Revenue Funds - Other / State Operations

30 Combined Gifts, Grants and Bequests Fund - 020

31 Research in Mental Retardation Account

32 Amount available on behalf of clients for genetic counseling and research from external grants and contributions.

33 NONPERSONAL SERVICE

34 Contractual services | 50,000 |
| Program account subtotal | 50,000 |
Total new appropriations for state operations and aid to localities ........................................... 3,532,834,000
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Operating Grants Fund - 290

4 By chapter 54, section 1, of the laws of 2006:

5 Maintenance undistributed

6 For services and expenses related to the administration of the federal
7 senior companions program ... 280,000 .................. (re. $280,000)

8 COMMUNITY SERVICES PROGRAM

9 General Fund / Aid to Localities

10 Local Assistance Account - 001

11 By chapter 54, section 1, of the laws of 2006:

12 For services and expenses of contracts with municipalities, educa-
13 tional institutions and/or not-for-profit agencies:

14 Epilepsy Foundation of Western New York - Neurobehavioral ...........
15 50,000 ............................................ (re. $25,000)

16 Local Respite ... 200,000 ........................................ (re. $200,000)

17 Epilepsy Foundation of Southern New York ... 200,000 ... (re. $20,000)

18 Westchester Institute for Human Development ....................
19 300,000 ...................................................... (re. $300,000)

20 NYS Cerebral Palsy - Camp Jened ... 400,000 .......... (re. $40,000)

21 Cody Center for Autism and Developmental Disabilities ............
22 500,000 ...................................................... (re. $500,000)

23 For services and expenses to support initiatives designed to develop
24 credentialing or degree programs for persons providing direct care
25 to individuals with mental disabilities. Such funds shall be trans-
26 ferred to the state university of New York and shall be allocated to
27 educational institutions of the state university of New York and
28 city university of New York through a request for proposals process
29 ... 530,000 ...................................................... (re. $530,000)

30 For services and expenses associated with a direct care worker re-
31 cruitment and retention pilot project program ......................
32 2,500,000.................................................. (re. $2,500,000)

33 By chapter 54, section 1, of the laws of 2005:

34 Local Respite ... 200,000 ........................................ (re. $23,000)

35 Epilepsy Coalition ... 195,000 .................................... (re. $20,000)

36 Westchester Institute for Human Development... 240,000....(re. $24,000)

37 By chapter 54, section 1, of the laws of 1999:

38 For services and expenses or for contracts with municipalities and/or
39 private not-for-profit agencies:

40 United Cerebral Palsy/Nassau County ... 50,000 .......... (re. $5,000)

41 By chapter 54, section 1, of the laws of 1997, as amended by chapter 55,
42 section 1, of the laws of 1998:

43 For services and expenses related to start-up and operation for a
44 group home to serve medically frail children ..................
45 500,000 ...................................................... (re. $45,000)

46 Total reappropriations for state operations and aid to
47 localities ............................................. 4,512,000

48 ===========

49
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 61,515,000
Mental Hygiene Capital Improvement Fund - 389 .......... 76,840,000

--------------
All Funds ................................................ 138,355,000

--------------
DESIGN AND CONSTRUCTION SUPERVISION (CCP) ............. 9,000,000

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office of mental retardation and developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51P20730) ...................... 3,000,000

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time.
amended and supplemented and any and all
penalties, costs, including attorneys'
fees, claims, demands and causes of
action due directly or indirectly to the
use, disuse, misuse or interest in such
projects; (2) in the case of damage,
loss or destruction of any such project,
or any part of any such project, the
payment of the costs of repairing,
restoring, rebuilding or replacing the
same in accordance with the obligations
of the facilities development corpo-
ration so to do from the proceeds of
insurance under the provisions of para-
graph (b) of section 3.04 of the Agree-
ment of Lease; and (3) payments to the
New York State Medical Care Facilities
Finance Agency of moneys at the times
and in the amounts that annual rentals
would be due with respect to each
project during such time or times as
each such project may be damaged or
destroyed and not available for use by
the department of mental hygiene in
accordance with the terms of the Agree-
ment of Lease.
Notwithstanding the provisions of any
general or special law, the facilities
development corporation may assign to
the New York State Medical Care Facili-
ties Finance Agency all or any portion
of the moneys hereby appropriated for
the purposes hereinafore set forth.
Notwithstanding the foregoing, in the
event the appropriation is insufficient
to cover the losses, upon notification
from the facilities development corpo-
rations, the director of the budget shall
submit a request for additional appro-
priations to cover the additional loss-
es. Upon approval by the director of the
budget, funds from this appropriation
may be transferred to the office of
mental health and the office of alcohol-
ism and substance abuse services for
payment to the dormitory authority of
the state of New York for the prepara-
tion of plans purpose (51WC0730) 2,000,000

Mental Hygiene Capital Improvement Fund - 389
Preparation of Plans Purpose

For payment to the design and construction
management account of the centralized
services fund of the New York state
office of general services or to the
dormitory authority for the purpose of
preparation and review of plans, spec-
ifications, estimates, services,
### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS 2007-08

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>construction management and supervision, inspection, studies, appraisals,</td>
<td></td>
</tr>
<tr>
<td>surveys, testing and environmental impact statements for new and existing</td>
<td></td>
</tr>
<tr>
<td>projects associated with the institutional services program and the commu-</td>
<td></td>
</tr>
<tr>
<td>nicity services program. Upon the request of the commissioner of the office of</td>
<td></td>
</tr>
<tr>
<td>mental retardation and developmental disabilities and the approval of the director of</td>
<td></td>
</tr>
<tr>
<td>the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans for alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H10701)</td>
<td>7,325,000</td>
</tr>
<tr>
<td>purpose (51P10730)</td>
<td>4,000,000</td>
</tr>
<tr>
<td>INSTITUTIONAL SERVICES PROGRAM (CCP)</td>
<td>58,095,000</td>
</tr>
<tr>
<td>Capital Projects Fund</td>
<td></td>
</tr>
<tr>
<td>Health and Safety Purpose</td>
<td></td>
</tr>
<tr>
<td>For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10703)</td>
<td>4,180,000</td>
</tr>
<tr>
<td>Preservation of Facilities Purpose</td>
<td></td>
</tr>
<tr>
<td>For major maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and development</td>
<td></td>
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</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2007-08

opmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20703) ......................... 3,300,000

Mental Hygiene Capital Improvement Fund - 389

Health and Safety Purpose

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30701) ......................... 32,290,000

For alterations and improvements for health and safety projects at bernard fineson facilities on the creedmoor psychiatric center campus and at Howard park. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51BF0701) ......................... 11,000,000

NON-BONDABLE PROJECTS (CCF) ............................ 1,000,000

Capital Projects Fund

Non-Bondable Purpose

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of non-bondable costs of projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2007 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the
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1 budget, this appropriation may be trans-
ferred to the dormitory authority of the
state of New York (51FL07NB) .......... 1,000,000

5 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) .......... 42,665,000

Capitol Projects Fund

Administration Purpose

For payment of personal service and nonpersonal service costs related to the administration of capital projects for new and reappropriated appropriations. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51A107C1) ...........................

Preservation of Facilities Purpose

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for the developmentally disabled. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M10703) .........................

New Facilities Purpose

For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51L10707) .........................

Mental Hygiene Capital Improvement Fund - 389

Preservation of Facilities Purpose

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for the developmentally disabled. Upon request of the commissioner of the
office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR0703) ......................... 1,000,000

New Facilities Purpose

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10707) ......................... 22,200,000

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) ........... 27,595,000

Capital Projects Fund

Preservation of Facilities Purpose

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2007, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement of voluntary not-for-profit provider operated community residential and day service programs (51200703) ......................... 17,500,000

New Facilities Purpose

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2007 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as
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defined in the mental hygiene law, and
for services and expenses related to
environmental modifications and adaptive
technology services at voluntary not-
for-profit provider operated community
residential facilities, certified family
care homes and private residences, as a
loan and/or grant to family care provid-
ers, for payment to other state and
federal housing agencies, private corpo-
rations and for capital development of
residential housing or day program
alternatives not currently defined in
the mental hygiene law (51B10707) ...... 3,745,000

Mental Hygiene Capital Improvement Fund - 389
Community Facilities Purpose
For the comprehensive construction
programs, purposes and projects as here-
in specified, and for departmental
administrative costs related thereto,
consistent with section 41.34 of the
mental hygiene law, and for the acquisi-
tion of property, construction and reha-
bilitation, including the payment of
preoperational costs incurred prior to
occupancy, of article 16 community
mental retardation facilities and asso-
ciated programs and facilities and under
the auspice of municipalities and other
public and not-for-profit private agen-
cies approved by the commissioner of the
office of mental retardation and devel-
omental disabilities, pursuant to arti-
cle 41 of the mental hygiene law and for
management fees associated with volun-
tary not-for-profit operated projects to
be financed through dormitory authority
of the state of New York bonds
(S13207H2) ......................... 6,350,000
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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Fund

3 Preparation of Plans Purpose

4 By chapter 54, section 1, of the laws of 2006:

5 For: (1) the payment of all claims for personal injury, death or
6 property damage for which the New York State Medical Care Facilities
7 Finance Agency, the facilities development corporation, or the
dormitory authority of the state of New York might be liable
8 occurring upon, in or about any projects covered by the Agreement of
9 Lease entered into by the facilities development corporation, the
department of mental hygiene and the New York State Medical Care
10 Facilities Finance Agency under date of October 1, 1987 as from time
to time amended and supplemented and any and all penalties, costs,
including attorneys' fees, claims, demands and causes of action due
directly or indirectly to the use, disuse, misuse or interest in
such projects; (2) in the case of damage, loss or destruction of any
such project, or any part of any such project, the payment of the
costs of repairing, restoring, rebuilding or replacing the same in
accordance with the obligations of the facilities development
16 corporation so to do from the proceeds of insurance under the
provisions of paragraph (b) of section 3.04 of the Agreement of
18 Lease; and (3) payments to the New York State Medical Care
Facilities Finance Agency of moneys at the times and in the amounts
that annual rentals would be due with respect to each project during
such time or times as each such project may be damaged or destroyed
and not available for use by the department of mental hygiene in
accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the
facilities development corporation may assign to the New York State
Medical Care Facilities Finance Agency all or any portion of the
moneys hereby appropriated for the purposes hereinabove set forth.
Notwithstanding the foregoing, in the event the appropriation is
insufficient to cover the losses, upon notification from the
facilities development corporation, the director of the budget shall
submit a request for additional appropriations to cover the
additional losses. Upon approval by the director of the budget,
funds from this appropriation may be transferred to the office of
mental health and the office of alcoholism and substance abuse
services for payment to the dormitory authority of the state of New
York for the preparation of plans purpose (51WC0630) ..............
1,000,000 ........................................ (re. $1,000,000)

Mental Hygiene Capital Improvement Fund - 389

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2006:

For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority for the purpose of
preparation and review of plans, specifications, estimates,
services, construction management and supervision, inspection,
studies, appraisals, surveys, testing and environmental impact
statements for new and existing projects associated with the
institutional services program and the community services program.
Upon the request of the commissioner of the office of mental
retardation and developmental disabilities and the approval of the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York. Upon approval by the
director of the budget, funds from this appropriation may be
transferred to the office of mental health and the office of
alcoholism and substance abuse services for payment to the dormitory
authority of the state of New York for the preparation of plans
purpose (51P10630) ... 4,000,000 ................. (re. $2,585,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2006:
For alterations and improvements for health and safety projects at
various facilities. Upon request of the commissioner of the office
of mental retardation and developmental disabilities and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York (51H10601) .......
4,000,000 ........................................... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2005:
For alterations and improvements for health and safety projects at
various facilities. Upon request of the commissioner of the office
of mental retardation and developmental disabilities and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York (51H10501) .......
7,350,000 ........................................... (re. $7,250,000)

By chapter 54, section 1, of the laws of 2004:
For alterations and improvements for health and safety projects at
various facilities. Upon request of the commissioner of the office
of mental retardation and developmental disabilities and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York (51H10401) .......
7,028,000 ........................................... (re. $2,730,000)

By chapter 54, section 1, of the laws of 2003:
For alterations and improvements for health and safety projects at
various facilities. Upon request of the commissioner of the office
of mental retardation and developmental disabilities and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York (51H10301) .......
6,850,000 ........................................... (re. $3,750,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2006:
For alterations and improvements for preservation of various
facilities including rehabilitation projects. This appropriation may
be used for the cost of potential claims against contracts awarded
by the dormitory authority of the state of New York. Upon request of
the commissioner of the office of mental retardation and
developmental disabilities and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (51P10603) .................
8,415,000 ........................................... (re. $8,415,000)
For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20603) ... $1,700,000 ........... (re. $1,610,000)

By chapter 54, section 1, of the laws of 2005:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10503) ... $6,200,000 ........... (re. $3,660,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20503) ... $2,469,000 ............... (re. $2,100,000)

By chapter 54, section 1, of the laws of 2004:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10403) ... $8,180,000 ..................... (re. $1,740,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20403) ... $2,600,000 ............... (re. $2,330,000)

By chapter 54, section 1, of the laws of 2003:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10303) ... $8,000,000 ..................... (re. $1,730,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20303) ... $2,600,000 ............... (re. $2,250,000)
By chapter 54, section 1, of the laws of 2002:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York.

(51P10203) $9,050,000 ....................... (re. $1,390,000)

By chapter 54, section 1, of the laws of 2000:
For alterations and improvements associated with the alternate use of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York.

(51DC0003) $4,775,000 ....................... (re. $1,575,000)

Mental Hygiene Capital Improvement Fund - 389 Health and Safety Purpose

By chapter 54, section 1, of the laws of 2006:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York.

(51H30601) $32,143,000 ....................... (re. $32,140,000)

For alterations and improvements for health and safety projects at bernard fineson facilities on the creedmoor psychiatric center campus and at Howard park. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York.

(51BF0601) $27,000,000 ....................... (re. $12,500,000)

By chapter 54, section 1, of the laws of 2005:
For alterations and improvements for health and safety projects at bernard fineson facilities on the creedmoor psychiatric center campus and at Howard park. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York.

(51BF0501) $40,000,000 ....................... (re. $37,000,000)

By chapter 54, section 1, of the laws of 2004:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental
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retardation and developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (51H30401) ............
26,270,000 .................................................. (re. $23,000,000)

By chapter 54, section 1, of the laws of 2003:
For alterations and improvements for health and safety projects at
various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory authori-
ty of the state of New York or the facilities development corpo-
racion. Upon request of the commissioner of the office of mental
retardation and developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (51H30301) ............
26,004,000 .................................................. (re. $20,000,000)

By chapter 54, section 1, of the laws of 2002:
For alterations and improvements for health and safety projects at
various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory authori-
ty of the state of New York or the facilities development corpo-
racion. Upon request of the commissioner of the office of mental
retardation and developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (51H30201) ............
48,612,000 .................................................. (re. $19,600,000)

By chapter 54, section 1, of the laws of 2001:
For alterations and improvements for health and safety projects at
various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory authori-
ty of the state of New York or the facilities development corpo-
racion. Upon request of the commissioner of the office of mental
retardation and developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (51H30101) ............
8,100,000 .................................................. (re. $3,300,000)

For alterations and improvements for health and safety projects at
the institute for basic research in developmental disabilities. Upon
request of the commissioner of the office of mental retardation and
developmental disabilities and approval by the director of the budg-
et, this appropriation may be transferred to the dormitory authority
of the state of New York (51IB0101) ................................
7,000,000 .................................................. (re. $6,900,000)

By chapter 54, section 1, of the laws of 2000:
For alterations and improvements for health and safety projects at
various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory authori-
ty of the state of New York or the facilities development corpo-
racion. Upon request of the commissioner of the office of mental
retardation and developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (51H30001) ............
9,450,000 .................................................. (re. $830,000)

By chapter 54, section 1, of the laws of 1999:
For alterations and improvements for health and safety projects at
various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory authori-
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1 of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H39901) ...........

16,700,000 ........................................ (re. $6,000,000)

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2006:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for the developmentally disabled. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M10603) ... 15,350,000 ...................... (re. $15,000,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 2006:

For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51L10607) .......

1,500,000 ......................................... (re. $1,500,000)

By chapter 54, section 1, of the laws of 2005:

For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51L10507) .......

3,500,000 ........................................... (re. $1,900,000)

Mental Hygiene Capital Improvement Fund - 389

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2006:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for the developmentally disabled. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR0603) ... 1,000,000 ......................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2005:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for the developmentally disabled. Upon request of the commissioner of the
DEPARTMENT OF MENTAL HYGIENE

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office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR0503) ... 1,000,000 ......................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2003:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for the developmentally disabled. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR0303) ... 1,000,000 ......................... (re. $220,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 2006:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10607) ............ 19,300,000 ......................... (re. $19,300,000)

By chapter 54, section 1, of the laws of 2005:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10507) ............ 4,000,000 ......................... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2004:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10407) ............ 4,000,000 ......................... (re. $2,020,000)
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By chapter 54, section 1, of the laws of 1999:
For the acquisition, design and construction of 100 state-operated New York State Cares beds. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51R29907) ... 5,000,000 ......................... (re. $1,150,000)

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

Capital Projects Fund
Preservation of Facilities Purpose
By chapter 54, section 1, of the laws of 2006:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2006, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement of voluntary not-for-profit provider operated community residential and day service programs (51200603) ... 17,200,000 ....... (re. $17,200,000)

New Facilities Purpose
By chapter 54, section 1, of the laws of 2006:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2006 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law (51B10607) .................
3,600,000 ......................................... (re. $3,220,000)

Mental Hygiene Capital Improvement Fund - 389
Community Facilities Purpose
By chapter 54, section 1, of the laws of 2006:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental retardation and developmental disabilities, pursuant to
article 41 of the mental hygiene law and for management fees
associated with voluntary not-for-profit operated projects to be
financed through dormitory authority of the state of New York bonds
(513206H2) ... 5,922,000 ......................... (re. $5,920,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>4,316,000</td>
<td>293,000</td>
<td>0</td>
<td>4,609,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,990,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>3,775,000</td>
<td>418,000</td>
<td>0</td>
<td>4,193,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>45,000</td>
<td>0</td>
<td>0</td>
<td>45,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>15,126,000</td>
<td>711,000</td>
<td>0</td>
<td>15,837,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

SCHEDULE

General Fund / State Operations
State Purposes Account - 003
For services and expenses of the commission pursuant to chapter 58 of the laws of 2005.

PERSONAL SERVICE

Personal service--regular ................. 3,150,000

NONPERSONAL SERVICE

Supplies and materials ...................... 53,800
Travel ..................................... 138,600
Contractual services ...................... 802,900
Equipment .................................. 170,700
Amount available for nonpersonal service. 1,166,000
Program account subtotal ................... 4,316,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
For services and expenses associated with federal grant awards yet to be allocated.
Notwithstanding any inconsistent provision of law, the director of the budget is
COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the commission on quality of care and advocacy for persons with disabilities.

For the grant period October 1, 2007 to September 30, 2008 .......................... 300,000

Program fund subtotal .......................... 300,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Disability and Technical Assistance Account

For services and expenses related to disability consultant services pursuant to chapter 58 of the laws of 2005.

PERSONAL SERVICE

Personal service--regular .................. 50,000

NONPERSONAL SERVICE

Supplies and materials ....................... 1,000
Travel .................................. 3,600
Contractual services .......................... 69,400
Fringe.................................. 24,000
Indirect costs............................. 2,000

Amount available for nonpersonal service .......................... 100,000

Program account subtotal .................. 150,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Conference Fee Account

For services and expenses of the commission pursuant to chapter 58 of the laws of 2005.

NONPERSONAL SERVICE

Supplies and materials ....................... 5,000
Travel .................................. 15,000
Contractual services .......................... 55,000

Program account subtotal .................. 75,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Federal Salary Sharing Account
COMMISSION ON QUALITY OF CARE AND ADVOCACY FOR PERSONS WITH DISABILITIES
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

PERSONAL SERVICE

Personal service--regular .................. 2,009,000

NONPERSONAL SERVICE

Supplies and materials ....................... 2,000
Travel .................................. 138,500
Contractual services .......................... 159,500
Fringe benefits ........................... 963,000
Indirect costs ................................ 78,000

Amount available for nonpersonal service.. 1,341,000

Program account subtotal ............... 3,350,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Telework Account

For administrative expenses related to the federal access for telework program. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to other federal and special revenue accounts, to accomplish the purposes of the federal access for telework program.

NONPERSONAL SERVICE

Contractual services ......................... 200,000

Program account subtotal ............... 200,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Publications Account

NONPERSONAL SERVICE

Supplies and materials ....................... 5,000
Contractual services .......................... 15,000

Program account subtotal ............... 20,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
TRAID Services Account

For services and expenses related to TRAID project activities including the provision of educational, outreach, training and support services pursuant to chapter 58 of the laws of 2005.
COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Supplies and materials</td>
<td>5,000</td>
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<tr>
<td>Travel</td>
<td>10,000</td>
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<tr>
<td>Contractual services</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>25,000</td>
</tr>
</tbody>
</table>

ADULT HOMES PROGRAM .......................... 170,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses related to the adult homes advocacy program ............ 170,000

CLIENT ASSISTANCE PROGRAM .......................... 651,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

For the grant period October 1, 2006 to September 30, 2007:

Personal service .......................... 3,000
Nonpersonal service .......................... 57,000
Fringe benefits .......................... 1,000

Grant period total .................... 61,000

For the grant period October 1, 2007 to September 30, 2008:

Personal service .......................... 35,000
Nonpersonal service .......................... 536,000
Fringe benefits .......................... 16,000
Indirect costs .......................... 3,000

Grant period total .................... 590,000

PROTECTION AND ADVOCACY FOR ASSISTIVE TECHNOLOGY PROGRAM .................. 230,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

For services and expenses related to assisting individuals with obtaining assistive technology services and devices consistent with federal grant requirements:

For the grant period October 1, 2006 to September 30, 2007 .................... 62,000
COMMISSION ON QUALITY OF CARE AND ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For the grant period October 1, 2007 to September 30, 2008 .......................... 168,000

2 PROTECTION AND ADVOCACY FOR BENEFICIARIES OF SOCIAL SECURITY PROGRAM ........................................... 344,000

3 Special Revenue Funds - Federal / State Operations

4 Federal Operating Grants Fund - 290

5 For the grant period December 1, 2006 to November 30, 2007:

6 Personal service ........................................ 33,000

7 Nonpersonal service .................................... 13,000

8 Fringe benefits ......................................... 15,000

9 Indirect costs ........................................... 2,000

10 Grant period total ..................................... 63,000

11 For the grant period December 1, 2007 to November 30, 2008:

12 Personal service ........................................ 33,000

13 Nonpersonal service .................................... 230,000

14 Fringe benefits ......................................... 15,000

15 Indirect costs ........................................... 3,000

16 Grant period total ..................................... 281,000

17 PROTECTION AND ADVOCACY FOR DEVELOPMENTALLY DISABLED PROGRAM ................................................ 2,010,000

18 Special Revenue Funds - Federal / State Operations

19 Federal Health and Human Services Fund - 265

20 For the grant period October 1, 2006 to September 30, 2007:

21 Personal service ........................................ 213,000

22 Nonpersonal service .................................... 76,000

23 Fringe benefits ......................................... 97,000

24 Indirect costs ........................................... 15,000

25 Grant period total ..................................... 401,000

26 For the grant period October 1, 2007 to September 30, 2008:

27 Personal service ........................................ 226,000

28 Nonpersonal service .................................... 1,264,000

29 Fringe benefits ......................................... 103,000

30 Indirect costs ........................................... 16,000

31 Grant period total ..................................... 1,609,000
COMMISSION ON QUALITY OF CARE AND ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL ILLNESS PROGRAM</td>
<td>1,610,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For the grant period October 1, 2006 to September 30, 2007:

- Personal service: 239,000
- Nonpersonal service: 133,000
- Fringe benefits: 109,000
- Indirect costs: 18,000

Grant period total: 499,000

For the grant period October 1, 2007 to September 30, 2008:

- Personal service: 264,000
- Nonpersonal service: 706,000
- Fringe benefits: 121,000
- Indirect costs: 20,000

Grant period total: 1,111,000

PROTECTION AND ADVOCACY FOR PERSONS WITH TRAUMATIC BRAIN INJURY PROGRAM: 85,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For the grant period June 1, 2007 to May 31, 2008:

Nonpersonal service: 85,000

PROTECTION AND ADVOCACY HELP AMERICA VOTE ACT PROGRAM: 179,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For the grant period October 1, 2006 to September 30, 2007:

Nonpersonal service: 179,000

PROTECTION AND ADVOCACY OF INDIVIDUAL RIGHTS PROGRAM: 902,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
COMMISSION ON QUALITY OF CARE AND ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

For the grant period October 1, 2006 to September 30, 2007:

- Personal service ................................... 61,000
- Nonpersonal service ............................... 56,000
- Fringe benefits .................................... 28,000
- Indirect costs ....................................... 4,000

Grant period total .................................. 149,000

For the grant period October 1, 2007 to September 30, 2008:

- Personal service ................................... 70,000
- Nonpersonal service ............................... 645,000
- Fringe benefits .................................... 32,000
- Indirect costs ....................................... 6,000

Grant period total .................................. 753,000

SURROGATE DECISION-MAKING COMMITTEE PROGRAM .............. 541,000

General Fund / Aid to Localities
Local Assistance Account - 001

For surrogate decision-making committee

- program contracts with local service providers ........................................ 123,000

Program account subtotal ........................................ 123,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Federal Salary Sharing Account

For surrogate decision-making committee

- program contracts with local service providers ........................................ 418,000

Program account subtotal ........................................ 418,000

TECHNOLOGY RELATED ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES ........................................ 679,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
1031-OT-Education Account

For services and expenses related to TRAID

including for contract for the delivery of
direct services to persons utilizing
regional technology centers or other entities funded through the TRAID project
pursuant to chapter 58 of the laws of 2005.
COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For the grant period October 1, 2006 to
2 September 30, 2007 ....................... 196,000
3 For the grant period October 1, 2007 to
4 September 30, 2008 ....................... 483,000
5
6 Total new appropriations for state operations and aid to
7 localities .................................... 15,837,000
8
9
10
11
COMMISSION ON QUALITY OF CARE AND ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Health and Human Services Fund - 265

4 By chapter 54, section 1, of the laws of 2006:
5 For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the commission on quality of care and advocacy for persons with disabilities:
6 For the grant period October 1, 2005 to September 30, 2007 ...........
7 300,000 ............................................. (re. $300,000)

8 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2006:
9 For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the commission on quality of care and advocacy for persons with disabilities:
10 For the grant period October 1, 2004 to September 30, 2006 ...........
11 300,000 ............................................. (re. $300,000)

12 Special Revenue Funds - Federal / State Operations
13 Federal Department of Education Fund - 267
14 Telework Account

15 By chapter 54, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2006:
16 For services and expenses related to the federal access for telework program. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to other federal and special revenue accounts, to accomplish the purposes of the federal access for telework program:
17 For the grant period October 1, 2003 to September 30, 2004 ...........
18 2,600,000 ............................................. (re. $2,600,000)

19 CLIENT ASSISTANCE PROGRAM

20 Special Revenue Funds - Federal / State Operations
21 Federal Department of Education Fund - 267

22 By chapter 54, section 1, of the laws of 2006:
23 For the grant period October 1, 2005 to September 30, 2006: ... ....
24 62,000 ............................................. (re. $31,000)
25 For the grant period October 1, 2006 to September 30, 2007: ... ....
26 609,000 ............................................. (re. $609,000)

27 By chapter 54, section 1, of the laws of 2005:
28 For the grant period October 1, 2005 to September 30, 2006: ... ....
29 620,000 ............................................. (re. $512,000)
COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

PROTECTION AND ADVOCACY FOR ASSISTIVE TECHNOLOGY PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 54, section 1, of the laws of 2006:
For services and expenses related to assisting individuals with
obtaining assistive technology services and devices consistent with
federal grant requirements:
For the grant period October 1, 2005 to September 30, 2006 ...........
235,000 ............................................. (re. $223,000)
For the grant period October 1, 2006 to September 30, 2007 ...........
167,000 ............................................. (re. $167,000)

PROTECTION AND ADVOCACY FOR BENEFICIARIES OF SOCIAL SECURITY PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

By chapter 54, section 1, of the laws of 2006:
For the grant period December 1, 2005 to November 30, 2006: ...
47,000 ............................................... (re. $38,000)
For the grant period December 1, 2006 to November 30, 2007: ...
266,000 ............................................. (re. $266,000)

By chapter 54, section 1, of the laws of 2005:
For the grant period December 1, 2005 to November 30, 2006: ...
282,000 ............................................... (re. $105,000)

PROTECTION AND ADVOCACY FOR DEVELOPMENTALLY DISABLED PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006: ...
410,000 ............................................. (re. $390,000)
For the grant period October 1, 2006 to September 30, 2007: ...
1,629,000 ............................................. (re. $1,629,000)

By chapter 54, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005: ...
568,000 ............................................. (re. $464,000)
For the grant period October 1, 2005 to September 30, 2006: ...
1,581,000 ............................................. (re. $974,000)

By chapter 54, section 1, of the laws of 2004:
For the grant period October 1, 2004 to September 30, 2005: ...
1,470,000 ............................................. (re. $399,000)

PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL ILLNESS

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006: ...
507,000 ............................................. (re. $435,000)
For the grant period October 1, 2006 to September 30, 2007: ...
1,108,000 ............................................. (re. $1,108,000)
By chapter 54, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005: ...
576,000 ...................................................................... (re. $506,000)
For the grant period October 1, 2005 to September 30, 2006: ...
1,126,000 ...................................................................... (re. $346,000)

By chapter 54, section 1, of the laws of 2004:
For the grant period October 1, 2004 to September 30, 2005: ...
1,080,000 .............................................................. (re. $60,000)

PROTECTION AND ADVOCACY FOR PERSONS WITH TRAUMATIC BRAIN INJURY PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2006:
For the grant period June 1, 2006 to May 31, 2007: ...
86,000 .............................................................. (re. $83,000)

By chapter 54, section 1, of the laws of 2005:
For the grant period September 1, 2005 to August 31, 2006: ...
90,000 .............................................................. (re. $34,000)

PROTECTION AND ADVOCACY HELP AMERICA VOTE ACT PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006: ...
195,000 .............................................................. (re. $174,000)

By chapter 54, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2006: ...
200,000 .............................................................. (re. $114,000)

PROTECTION AND ADVOCACY OF INDIVIDUAL RIGHTS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 54, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006: ...
145,000 .............................................................. (re. $102,000)
For the grant period October 1, 2006 to September 30, 2007: ...
771,000 .............................................................. (re. $771,000)

By chapter 54, section 1, of the laws of 2005:
For the grant period October 1, 2005 to September 30, 2006: ...
792,000 .............................................................. (re. $594,000)

TECHNOLOGY RELATED ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
1031-OT-Education Account
By chapter 54, section 1, of the laws of 2006:

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project pursuant to chapter 58 of the laws of 2005:

For the grant period October 1, 2005 to September 30, 2006 .......... 513,000 ............................................. (re. $502,000)

For the grant period October 1, 2006 to September 30, 2007 .......... 346,000 ............................................. (re. $346,000)

Total reappropriations for state operations and aid to localities ........................................... 14,182,000

==============
§ 2. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, for the several purposes specified.
Fiduciary Funds / Aid to Localities
Miscellaneous New York State Agency Fund - 169
Medical Assistance Restitution Account

For direct payment or transfer to other funds as restitution to the federal, state and local governments, and when appropriate, payments to contractors, of funds collected from providers participating in the medical assistance program through recovery of overpayments and third party activities including $1,250,000 to be transferred to the department of health third-party health insurance recoveries account, miscellaneous special revenue fund - 339, for activities related to the medicaid management information system and third-party health insurance recoveries and $3,700,000 to be transferred to the office of medicaid inspector general fraud recoveries and revenue account, miscellaneous special revenue fund - 339, for activities related to provider fraud recoveries and revenue maximization. Notwithstanding any inconsistent provision of law, contractor fees may be shared between the state and local social services districts, after first deducting therefrom any federal funds properly received or to be received on account thereof. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until March 31, 2009. Notwithstanding any other provision of law to the contrary, upon the advice of the commissioner of health, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the department of health ...................... 1,771,200,000
By chapter 54, section 2, of the laws of 2002:
For expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 ... 13,500,000 ........ (re. $13,500,000)

By chapter 54, section 1, of the laws of 1997, as amended by chapter 54, section 2, of the laws of 2002:
For advances to Roswell Park cancer institute account, the Helen Hayes hospital account, the New York city veterans' home account, the New York state home for veterans and their dependents at Oxford account, New York state home for veterans in the lower-Hudson Valley account, and the Western New York veterans' home account. Notwithstanding any existing provision of law, amounts from this appropriation may be made available only upon request of the commissioner of the department of health and issuance of a certificate of approval by the director of the budget. No moneys may be allocated from this appropriation until a repayment agreement has been signed between the commissioner of the department of health and the director of the budget regarding the outstanding balance in the miscellaneous special revenue fund - health services account. Each allocation must be repaid within 90 days of the date of the respective certificate provided, however, an outstanding balance amount up to $500,000 for each institutional account may be carried over into the ensuing fiscal year ... 20,000,000 ....................... (re. $20,000,000)
<table>
<thead>
<tr>
<th>Section 1 - State Agencies</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mental Retardation and Developmental Disabilities, Quality of Care and Advocacy for Persons with Disabilities, Office of</td>
<td>1</td>
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<tr>
<td>Aging, Office for the</td>
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<td>Developmental Disabilities Planning Council</td>
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<td>Health, Department of</td>
<td>16</td>
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<tr>
<td>Medicaid Inspector General, Office of</td>
<td>171</td>
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<td>Mental Hygiene, Department of</td>
<td>177</td>
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<tr>
<td>Alcoholism and Substance Abuse Services, Office of</td>
<td>179</td>
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<tr>
<td>Mental Health, Office of</td>
<td>212</td>
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<tr>
<td>Mental Retardation and Developmental Disabilities, Office of</td>
<td>258</td>
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<tr>
<td>Quality of Care and Advocacy for Persons with Disabilities, Commission on</td>
<td>288</td>
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<tr>
<td>Section 2 - Contingent and Other Appropriations</td>
<td>300</td>
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<tr>
<td>Health, Department of</td>
<td>301</td>
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