

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Federal / State Operations	
2	Federal Health and Human Services Fund - 265	
3		
4	For programs provided under the titles of	
5	the federal older Americans act and other	
6	health and human services programs.	
7		
8	For the grant period October 1, 2006 to	
9	September 30, 2007	4,500,000
10	For the grant period October 1, 2007 to	
11	September 30, 2008	4,200,000
12		-----
13	Program fund subtotal	8,700,000
14		-----
15		
16	Special Revenue Funds - Federal / State Operations	
17	Federal Operating Grants Fund - 290	
18	Office for the Aging Federal Grants Account	
19		
20	For services and expenses related to the	
21	provision of aging services programs.	
22		
23	For the grant period October 1, 2006 to	
24	September 30, 2007	800,000
25	For the grant period October 1, 2007 to	
26	September 30, 2008	400,000
27		-----
28	Program account subtotal	1,200,000
29		-----
30		
31	Special Revenue Funds - Federal / State Operations	
32	Federal Operating Grants Fund - 290	
33	Senior Community Service Employment Account	
34		
35	For the senior community service employment	
36	program provided under title V of the	
37	federal older Americans act.	
38		
39	Federal funds authorized October 1, 2005 for	
40	the grant period beginning July 1, 2006 ..	60,000
41	Federal funds authorized October 1, 2006 for	
42	the grant period beginning July 1, 2007 ..	290,000
43		-----
44	Program account subtotal	350,000
45		-----
46		
47	Special Revenue Funds - Other / State Operations	
48	Combined Gifts, Grants and Bequests Fund - 020	
49	Aging Grants and Bequest Account	
50		
51	For service and expenses of the state office	
52	for the aging.	
53		
54		
55	NONPERSONAL SERVICE	
56	Supplies and materials	50,000
57	Travel	50,000
58	Contractual services	150,000
59		-----
60	Program account subtotal	250,000
61		-----
62		

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1 Special Revenue Funds - Other / State Operations
 2 HCRA Resources Fund - 061
 3 Long Term Care Insurance Resource Center Account
 4
 5 For service and expenses of the state office
 6 for the aging associated with coordinating
 7 the long term care insurance education and
 8 outreach program in accordance with section
 9 217-a of the edler law.
 10
 11 PERSONAL SERVICE
 12
 13 Personal service--regular 45,000
 14 -----
 15
 16 NONPERSONAL SERVICE
 17
 18 Travel 2,000
 19 Contractual services 3,000
 20 -----
 21 Amount available for nonpersonal service.. 5,000
 22 -----
 23 Program account subtotal 50,000
 24 -----
 25
 26 Enterprise Funds / State Operations
 27 Miscellaneous Enterprise Fund - 331
 28 Aging Enterprises Account
 29
 30 For service and expenses related to video
 31 and other media.
 32
 33 NONPERSONAL SERVICE
 34
 35 Contractual services 100,000
 36 -----
 37 Program account subtotal 100,000
 38 -----
 39
 40 COMMUNITY SERVICES PROGRAM 219,433,000
 41 -----
 42
 43 General Fund / Aid to Localities
 44 Local Assistance Account - 001
 45
 46 For services and expenses, including the
 47 payment of liabilities incurred prior to
 48 April 1, 2007, related to the community
 49 services elderly grant program. No expend-
 50 itures shall be made from this appropri-
 51 ation until the director of the budget has
 52 approved a plan submitted by the office
 53 outlining the amounts and purposes of such
 54 expenditures and the allocation of funds
 55 among the counties. Notwithstanding any
 56 provision of law, rule or regulation to
 57 the contrary, subject to the approval of
 58 the director of the budget, funds appro-
 59 priated herein for the community services
 60 for the elderly program (CSE) and the
 61 expanded in-home services for the elderly
 62 program (EISEP) may be used in accordance

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STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	with a waiver or reduction in county main-	
2	tenance of effort requirements established	
3	pursuant to section 214 of the elder law,	
4	except for base year expenditures. To the	
5	extent that funds hereby appropriated are	
6	sufficient to exceed the per capita limit	
7	established in section 214 of the elder	
8	law, the excess funds shall be available	
9	to supplement the existing per capita	
10	level in a uniform manner consistent with	
11	statutory allocations	16,621,000
12	For planning and implementation, including	
13	the payment of liabilities incurred prior	
14	to April 1, 2007, of a program of expanded	
15	in-home, case management and ancillary	
16	community services for the elderly	
17	(EISEP). No expenditures shall be made	
18	from this appropriation until the director	
19	of the budget has approved a plan submit-	
20	ted by the office outlining the amounts	
21	and purposes of such expenditures and the	
22	allocation of funds among the counties,	
23	including the city of New York	49,972,000
24	For services and expenses related to the	
25	congregate services initiative. No expend-	
26	itures shall be made from this appropri-	
27	ation until the director of the budget has	
28	approved a plan submitted by the office	
29	outlining the amounts and purposes of such	
30	expenditures and the allocation of funds	
31	among the counties	866,000
32	For services and expenses of grants to area	
33	agencies on aging for the establishment	
34	and operation of caregiver resource	
35	centers	360,000
36	For services and expenses, including the	
37	payment of liabilities incurred prior to	
38	April 1, 2007, associated with the suppl-	
39	mental nutrition assistance program	
40	(SNAP), including a suballocation to the	
41	department of agriculture and markets to	
42	be transferred to state operations for	
43	administrative costs of the farmers market	
44	nutrition program. No expenditure shall be	
45	made from this appropriation until the	
46	director of the budget has approved a plan	
47	submitted by the office outlining the	
48	amounts and purpose of such expenditures	
49	and the allocation of funds among the	
50	counties	19,209,000
51	Local grants for services and expenses of	
52	the long-term care ombudsman program	746,000
53	For services and expenses of the retired and	
54	senior volunteer program (RSVP)	442,000
55	For services and expenses of the EAC/Nassau	
56	senior respite program	242,000
57	For services and expenses of the home aides	
58	of central New York, Inc. senior respite	
59	program	145,000
60	For services and expenses of the New York	
61	foundation for senior citizens home	
62	sharing and respite care program	175,000

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1	For state aid grants to providers of respite	
2	services to the elderly. No expenditures	
3	shall be made from this appropriation	
4	until the director of the budget has	
5	approved a plan submitted by the office	
6	outlining the amounts to be distributed by	
7	provider	712,000
8	For state aid grants to providers of social	
9	model adult day services. Funding priority	
10	shall be given to the renewal of existing	
11	contracts with the state office for the	
12	aging. No expenditures shall be made from	
13	this appropriation until the director of	
14	the budget has approved a plan submitted	
15	by the office outlining the amounts to be	
16	distributed by provider	947,000
17	For state aid grants to naturally occurring	
18	retirement communities (NORC). Funding	
19	priority shall be given to the renewal of	
20	existing contracts with the state office	
21	for the aging. No expenditures shall be	
22	made from this appropriation until the	
23	director of the budget has approved a plan	
24	submitted by the office outlining the	
25	amounts to be distributed by provider	2,200,000
26	For state aid grants to neighborhood	
27	naturally occurring retirement communities	
28	(NNORC). Funding priority shall be given	
29	to the renewal of existing contracts with	
30	the state office for the aging. No expen-	
31	ditures shall be made from this appropri-	
32	ation until the director of the budget has	
33	approved a plan submitted by the office	
34	outlining the amounts to be distributed by	
35	provider	2,200,000
36	For grants in aid to the 59 designated area	
37	agencies on aging for transportation oper-	
38	ating expenses related to serving the	
39	elderly. Funds shall be allocated from	
40	this appropriation pursuant to a plan pre-	
41	pared by the director of the state office	
42	for the aging and approved by the director	
43	of the budget	1,000,000
44	For services and expenses of establishing a	
45	family caregiving council	200,000
46	For services and expenses of the foster	
47	grandparents program	200,000
48	For services and expenses related to an	
49	elderly abuse education and outreach	
50	program in accordance with section 219 of	
51	the elder law	500,000
52	Notwithstanding any inconsistent provision	
53	of law, effective October 1, 2007, expend-	
54	itures made from this appropriation shall	
55	effectively provide a cost of living	
56	adjustment for providers of the following	
57	services, as determined by the director of	
58	the state office for the aging, expanded	
59	in-home services for the elderly program	
60	(EISEP), community services for the elder-	
61	ly program (CSE) and the supplemental	
62	nutrition assistance program (SNAP). The	

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STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	director of the state office for the aging	
2	shall determine the standards and require-	
3	ments necessary for reimbursement of such	
4	increases. Further, all such increases	
5	shall be made pursuant to a provider	
6	attestation regarding the use of such	
7	funds to be provided in the format	
8	prescribed by the state office for the	
9	aging. Funds shall be allocated from this	
10	appropriation pursuant to a plan prepared	
11	by the director of the state office for	
12	the aging and approved by the director of	
13	the budget	10,782,000
14	For services and expenses related to the	
15	economically sustainable transportation	
16	demonstration program	250,000
17	For services and expenses of a patients'	
18	rights hotline and advocacy project	64,000
19		-----
20	Program account subtotal	107,833,000
21		-----
22		
23	Special Revenue Funds - Federal / Aid to Localities	
24	Federal Health and Human Services Fund - 265	
25		
26	For programs provided under the titles of	
27	the federal older Americans act and other	
28	health and human services programs.	
29		
30	For the grant period October 1, 2006 to	
31	September 30, 2007:	
32		
33	Title III-b social services	17,000,000
34	Title III-c nutrition programs	23,000,000
35	Title III-e caregivers	7,000,000
36	Health and human services programs	2,500,000
37	Nutrition services incentive program	8,000,000
38		-----
39	Grant period total	57,500,000
40		-----
41		
42	For the grant period October 1, 2007 to	
43	September 30, 2008:	
44		
45	Title III-b social services	9,000,000
46	Title III-c nutrition programs, including a	
47	suballocation to the department of health	
48	for nutrition program activities	18,000,000
49	Title III-e caregivers	5,000,000
50	Health and human services programs	2,500,000
51	Nutrition services incentive program	8,000,000
52		-----
53	Grant period total	42,500,000
54		-----
55	Program fund subtotal	100,000,000
56		-----
57		

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STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal Operating Grants Fund - 290	
3	Office for the Aging Federal Grants Account	
4		
5	For services and expenses related to the	
6	provision of aging services programs.	
7		
8	For the grant period October 1, 2006 to	
9	September 30, 2007	300,000
10	For the grant period October 1, 2007 to	
11	September 30, 2008	300,000
12		-----
13	Program account subtotal	600,000
14		-----
15		
16	Special Revenue Funds - Federal / Aid to Localities	
17	Federal Operating Grants Fund - 290	
18	Senior Community Service Employment Account	
19		
20	For the senior community service employment	
21	program provided under title V of the	
22	federal older Americans act.	
23		
24	Federal funds authorized October 1, 2005 for	
25	the grant period beginning July 1, 2006 ..	1,500,000
26	Federal funds authorized October 1, 2006 for	
27	the grant period beginning July 1, 2007 ..	5,500,000
28		-----
29	Program account subtotal	7,000,000
30		-----
31		
32	Special Revenue Fund - Other / Aid to Localities	
33	Combined Gifts, Grants and Bequests Fund - 020	
34	Aging Grants and Bequest Account	
35		
36	For services and expenses of the state	
37	office for the aging	1,000,000
38		-----
39	Program account subtotal	1,000,000
40		-----
41		
42	Special Revenue Funds - Other / Aid to Localities	
43	HCRA Resources Fund - 061	
44	Long Term Care Insurance Resource Center Account	
45		
46	For services and expenses of the long term	
47	care insurance education and outreach	
48	program in accordance with section 217-a	
49	of the elder law	3,000,000
50		-----
51	Program account subtotal	3,000,000
52		-----
53		
54	Total new appropriations for state operations and aid to	
55	localities	232,639,000
56		=====
57		
58		

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 54, section 1 of the laws of 2006:
7 For the planning, development and feasibility study of the senior
8 benefits program ... 25,000(re. \$25,000)
9 For the planning, development and evaluation of a community green
10 house project ... 150,000(re. \$150,000)
11
12 By chapter 54, section 1 of the laws of 2005:
13 For the planning, development and evaluation of senior's single intake
14 point technology solutions ... 250,000 (re. \$250,000)
15
16 Special Revenue Funds - Federal / State Operations
17 Federal Health and Human Services Fund - 265
18
19 By chapter 54, section 1, of the laws of 2006:
20 For programs provided under the titles of the federal older Americans
21 act and other health and human services programs:
22 For the grant period October 1, 2006 to September 30, 2007
23 4,200,000 (re. \$4,200,000)
24
25 By chapter 54, section 1, of the laws of 2005:
26 For programs provided under the titles of the federal older Americans
27 act and other health and human services programs:
28 For the grant period October 1, 2005 to September 30, 2006
29 4,200,000 (re. \$1,970,000)
30
31 COMMUNITY SERVICES PROGRAM
32
33 General Fund / Aid to Localities
34 Local Assistance Account - 001
35
36 By chapter 54, section 1, of the laws of 2006:
37 For planning and implementation, including the payment of liabilities
38 incurred prior to April 1, 2006, of a program of expanded in-home,
39 case management and ancillary community services for the elderly
40 (EISEP). No expenditures shall be made from this appropriation until
41 the director of the budget has approved a plan submitted by the
42 office outlining the amounts and purposes of such expenditures and
43 the allocation of funds among the counties, including the city of
44 New York ... 49,972,000 (re. \$1,000,000)
45 For services and expenses, including the payment of liabilities
46 incurred prior to April 1, 2006, associated with the supplemental
47 nutrition assistance program (SNAP), including a suballocation to
48 the department of agriculture and markets to be transferred to state
49 operations for administrative costs of the farmers market nutrition
50 program. No expenditure shall be made from this appropriation until
51 the director of the budget has approved a plan submitted by the
52 office outlining the amounts and purpose of such expenditures and
53 the allocation of funds among the counties
54 18,209,000..... (re. \$300,000)
55 For services and expenses of the Respite Program according to the
56 following subschedule ... 462,000 (re. \$462,000)
57
58 sub-schedule
59
60 Alzheimer Association of West-
61 ern New York 36,000

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Caregiver Respite Services of
 2 Catholic Charities 59,000
 3 PEOPLE, Inc 45,000
 4 Metropolitan Commission 36,000
 5 Madison County 45,000
 6 New York Foundation for Senior
 7 Citizens 50,000
 8 Ridgewood-Bushwick Senior Cit-
 9 izens Council, Inc 65,000
 10 Suffolk County 62,000
 11 Southeast Queens 64,000
 12 -----
 13 Total of sub-schedule 462,000
 14 -----
 15
 16 For additional funds for the Respite Program to develop new or to
 17 expand existing respite care projects to provide extended hours of
 18 care on weeknights and on an emergency basis
 19 250,000 (re. \$250,000)
 20 For services and expenses related to renewal of the 18 existing
 21 contracts for the social model adult day services program
 22 946,300 (re. \$946,300)
 23 For services and expenses related to renewal of the 14 existing
 24 contracts for naturally occurring retirement communities (NORC)
 25 1,200,000 (re. \$1,000,000)
 26 For services and expenses related to the renewal of the 9 existing
 27 contracts for neighborhood naturally occurring retirement communi-
 28 ties (NNORC) program ... 1,200,000 (re. \$1,200,000)
 29 For additional services and expenses related to new and/or the exist-
 30 ing 14 contracts for naturally occurring retirement communities
 31 (NORC) ... 500,000 (re. \$500,000)
 32 For additional services and expenses related to the naturally occur-
 33 ring retirement communities (NORC) ... 500,000 (re. \$500,000)
 34 For additional services and expenses related to the neighborhood
 35 naturally occurring retirement communities (NNORC) program
 36 1,000,000 (re. \$1,000,000)
 37 For services and expenses related to the economically sustainable
 38 transportation demonstration program ... 250,000 (re. \$250,000)
 39 For services and expenses of patients' rights hotline and advocacy
 40 project ... 64,000 (re. \$64,000)
 41
 42 By chapter 54, section 1, of the laws of 2006, as added by chapter 108,
 43 section 4, of the laws of 2006:
 44 For grants in aid to the 59 designated area agencies on aging for
 45 transportation operating expenses related to serving the elderly.
 46 The director shall distribute such funds based on a formula using
 47 the geographic distribution of elderly persons within the state and
 48 a minimum base allocation ... 500,000 (re. \$500,000)
 49 For additional grants in aid to the 59 designated area agencies on
 50 aging for transportation operating expenses related to serving the
 51 elderly. The director shall distribute such funds based on a formula
 52 using the geographic distribution of elderly persons within the
 53 state and a minimum base allocation ... 500,000 (re. \$500,000)
 54
 55 Special Revenue Funds - Federal / Aid to Localities
 56 Federal Health and Human Services Fund - 265
 57
 58 By chapter 54, section 1, of the laws of 2006:
 59 For programs provided under the titles of the federal older Americans
 60 act and other health and human services programs:
 61 For the grant period October 1, 2005 to September 30, 2006:
 62 57,500,000 (re. \$57,500,000)

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For the grant period October 1, 2006 to September 30, 2007:
 2 42,500,000 (re. \$42,500,000)
 3
 4 By chapter 54, section 1, of the laws of 2005:
 5 For programs provided under the titles of the federal older Americans
 6 act and other health and human services programs:
 7 For the grant period October 1, 2004 to September 30, 2005:
 8 57,500,000 (re. \$6,300,000)
 9
 10 Special Revenue Funds - Federal / Aid to Localities
 11 Federal Operating Grants Fund - 290
 12 Senior Community Service Employment Account
 13
 14 By chapter 54, section 1, of the laws of 2006:
 15 For the senior community service employment program provided under
 16 title V of the federal older Americans act:
 17 Federal funds authorized October 1, 2005 for the grant period begin-
 18 ning July 1, 2006 ... 5,500,000 (re. \$5,348,000)
 19
 20 Total reappropriations for state operations and aid to
 21 localities 126,715,300
 22 =====
 23
 24

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Federal	4,550,000	5,538,000
6	Enterprise Funds	10,000	0
7		-----	-----
8	All Funds	4,560,000	5,538,000
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	SR-Federal	4,550,000	0	0	4,550,000
17	Enterprise	10,000	0	0	10,000
18		-----	-----	-----	-----
19	All Funds	4,560,000	0	0	4,560,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24	DEVELOPMENTAL DISABILITIES PLANNING PROGRAM	4,560,000
25		-----

26

27 Special Revenue Funds - Federal / State Operations
 28 Federal Health and Human Services Fund - 265

29

30 For services and expenses related to the
 31 provision of services to the develop-
 32 mentally disabled under the provisions of
 33 the federal developmental disabilities
 34 bill of rights act of nineteen hundred
 35 seventy-five.

36

37 For the grant period October 1, 2006 to
 38 September 30, 2007:

39

40	Personal service	492,500
41	Nonpersonal service	216,000
42	Fringe benefits	212,000
43	Indirect costs	10,500
44	Maintenance undistributed	1,169,000
45		-----
46	Grant period total	2,100,000
47		-----

48

49 For the grant period October 1, 2007 to
 50 September 30, 2008:

51

52	Personal service	492,500
53	Nonpersonal service	216,000
54	Fringe benefits	212,000
55	Indirect costs	10,500
56	Maintenance undistributed	1,519,000
57		-----
58	Grant period total	2,450,000
59		-----
60	Program fund subtotal	4,550,000
61		-----

62

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Enterprise Funds / State Operations
 2 Miscellaneous Enterprise Fund - 331
 3 Developmental Disabilities Planning Council Publications
 4 Account
 5
 6 For services and expenses incurred by the
 7 developmental disabilities planning coun-
 8 cil related to producing, reproducing,
 9 distributing, and mailing printed,
 10 recorded and electronic media.
 11
 12 NONPERSONAL SERVICE
 13
 14 Supplies and materials 10,000
 15 -----
 16 Program account subtotal 10,000
 17 -----
 18
 19 Total new appropriations for state operations and aid to
 20 localities 4,560,000
 21 =====
 22
 23

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Health and Human Services Fund - 265
5
6 By chapter 54, section 1, of the laws of 2006:
7 For services and expenses related to the provision of services to the
8 developmentally disabled under the provisions of the federal
9 developmental disabilities bill of rights act of nineteen hundred
10 seventy-five:
11 For the grant period October 1, 2005 to September 30, 2006:
12 2,100,000 (re. \$2,100,000)
13 For the grant period October 1, 2006 to September 30, 2007:
14 2,450,000 (re. \$2,450,000)
15
16 By chapter 54, section 1, of the laws of 2005:
17 For services and expenses related to the provision of services to the
18 developmentally disabled under the provisions of the federal devel-
19 opmental disabilities bill of rights act of nineteen hundred seven-
20 ty-five:
21 For the grant period October 1, 2004 to September 30, 2005:
22 2,100,000 (re. \$400,000)
23 For the grant period October 1, 2005 to September 30, 2006:
24 2,450,000 (re. \$350,000)
25
26 By chapter 54, section 1, of the laws of 2004:
27 For services and expenses related to the provision of services to the
28 developmentally disabled under the provisions of the federal devel-
29 opmental disabilities bill of rights act of nineteen hundred seven-
30 ty-five:
31
32 For the grant period October 1, 2004 to September 30, 2005:
33 2,450,000 (re. \$238,000)
34
35 Total reappropriations for state operations and aid to
36 localities 5,538,000
37 =====
38
39

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	10,373,869,900	122,262,700
6 Special Revenue Funds - Federal	28,882,162,000	30,523,068,900
7 Special Revenue Funds - Other	6,855,477,500	815,659,200
8 Capital Projects Funds	304,412,000	660,498,000
9 Enterprise Funds	10,000	0
10 -----	-----	-----
11 All Funds	46,415,901,400	32,121,488,800
12 =====	=====	=====

13
14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18 -----	-----	-----	-----	-----
19 GF-St/Local	224,025,000	10,149,844,900	0	10,373,869,900
20 SR-Federal	3,960,840,000	24,921,322,000	0	28,882,162,000
21 SR-Other	485,146,500	6,370,301,000	0	6,855,477,500
22 Cap Proj	0	0	304,412,000	304,412,000
23 Enterprise	10,000	0	0	10,000
24 -----	-----	-----	-----	-----
25 All Funds	4,670,021,500	41,441,467,900	304,412,000	46,415,901,400
26 =====	=====	=====	=====	=====

27
28 SCHEDULE

29
30 ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM 73,654,300

31 -----
32
33 General Fund / State Operations
34 State Purposes Account - 003

35
36 PERSONAL SERVICE

37
38 Personal service--regular 7,667,300
39 Temporary service 250,000
40 Holiday/overtime compensation 255,000
41 -----
42 Amount available for personal service 8,172,300
43 -----

44
45 NONPERSONAL SERVICE

46
47 Supplies and materials 1,077,400
48 Travel 381,500
49 Contractual services 18,517,000
50 Equipment 74,300
51 -----
52 Amount available for nonpersonal service.. 20,050,200
53 -----
54 Program account subtotal 28,222,500
55 -----

56
57 General Fund / Aid to Localities
58 Local Assistance Account - 001

59
60 Notwithstanding any inconsistent provision
61 of law, effective October 1, 2006, expend-
62 itures made from this appropriation shall

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 effectively provide a cost of living
 2 adjustment to the office of minority
 3 health, as determined by the commissioner
 4 of the department of health. The commis-
 5 sioner of the department of health shall
 6 determine the standards and requirements
 7 necessary to qualify for such increases.
 8 Further, each local government unit or
 9 direct contract provider receiving such
 10 funding shall submit a written certifi-
 11 cation regarding the use of such funds to
 12 be provided in the format proscribed by
 13 the department. Funds shall be allocated
 14 from this appropriation pursuant to a plan
 15 prepared by the commissioner and approved
 16 by the director of the budget 30,000
 17 For services and expenses of the office of
 18 minority health including competitive
 19 grants to promote community strategic
 20 planning or new or improved health care
 21 delivery systems and networks in minority
 22 areas. Up to \$102,000 of this appropri-
 23 ation may be transferred to state oper-
 24 ations for administration 602,000
 25 -----
 26 Program account subtotal 632,000
 27 -----
 28
 29 Special Revenue Funds - Federal / State Operations
 30 Federal USDA-Food and Nutrition Services Fund - 261
 31 Child and Adult Care Food Account
 32
 33 For the grant period October 1, 2006 to
 34 September 30, 2007 391,000
 35 For the grant period October 1, 2007 to
 36 September 30, 2008 476,000
 37 -----
 38 Program account subtotal 867,000
 39 -----
 40
 41 Special Revenue Funds - Federal / State Operations
 42 Federal USDA-Food and Nutrition Services Fund - 261
 43 Federal Food and Nutrition Services Account
 44
 45 For various food and nutritional services.
 46
 47 For the grant period October 1, 2006 to
 48 September 30, 2007 935,000
 49 For the grant period October 1, 2007 to
 50 September 30, 2008 1,139,000
 51 -----
 52 Program account subtotal 2,074,000
 53 -----
 54
 55 Special Revenue Funds - Federal / State Operations
 56 Federal Health and Human Services Fund - 265
 57
 58 For administration of the national health
 59 services corps. Notwithstanding any incon-
 60 sistent provision of law, and subject to

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 the approval of the director of the budg-
 2 et, moneys hereby appropriated may be
 3 suballocated to the higher education
 4 services corporation.
 5
 6 For grants beginning on or after April 1,
 7 2007 419,000
 8 -----
 9 Program fund subtotal 419,000
 10 -----
 11
 12 Special Revenue Funds - Federal / State Operations
 13 Federal Block Grant Fund - 269
 14
 15 For various health prevention, diagnostic,
 16 detection and treatment services.
 17
 18 For the grant period October 1, 2006 to
 19 September 30, 2007 2,893,000
 20 For the grant period October 1, 2007 to
 21 September 30, 2008 2,893,000
 22 -----
 23 Program fund subtotal 5,786,000
 24 -----
 25
 26 Special Revenue Funds - Other / State Operations
 27 Combined Gifts, Grants and Bequests Fund - 020
 28 Technology Transfer Account
 29
 30 For services and expenses related to the
 31 department of health's patent and technol-
 32 ogy transfer program. The department of
 33 health may receive and deposit revenue
 34 from the sale and licensing of inventions
 35 pursuant to a technology and patent trans-
 36 fer policy established in accordance with
 37 section 64-a of the public officers law.
 38 Notwithstanding any other provision of
 39 law, these funds may be used for payments
 40 to Health Research, Inc. as reimbursement
 41 for expenses incurred in its patent and
 42 technology transfer operations, to support
 43 research, training, and infrastructure
 44 development in the department's research
 45 facilities, and for payments to inventors.
 46 The moneys hereby appropriated shall be
 47 available for liabilities heretofore and
 48 hereafter to accrue.
 49
 50 NONPERSONAL SERVICE
 51
 52 Contractual services 500,000
 53 -----
 54 Program account subtotal 500,000
 55 -----
 56
 57 Special Revenue Funds - Other / State Operations
 58 HCRA Resources Fund - 061
 59 Health Occupation Development and Workplace Demo Account
 60
 61 For services and expenses related to admin-
 62 istration of the health occupation devel-

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 opment and workplace demonstration program
 2 established pursuant to sections 2807-g
 3 and 2807-h of the public health law. Up to
 4 50 percent of this appropriation may be
 5 suballocated to the department of labor.
 6
 7 PERSONAL SERVICE
 8
 9 Personal service--regular 501,000
 10 Temporary service 20,000
 11 Holiday/overtime compensation 20,000
 12 -----
 13 Amount available for personal service 541,000
 14 -----
 15
 16 NONPERSONAL SERVICE
 17
 18 Supplies and materials 5,000
 19 Travel 25,350
 20 Contractual services 1,184,750
 21 Equipment 25,000
 22 Fringe benefits 254,100
 23 Indirect costs 167,200
 24 -----
 25 Amount available for nonpersonal service.. 1,661,400
 26 -----
 27 Program account subtotal 2,202,400
 28 -----
 29
 30 Special Revenue Funds - Other / State Operations
 31 HCRA Resources Fund - 061
 32 Pilot Health Insurance Account
 33
 34 For services and expenses related to the
 35 administration of the program authorized
 36 by section 2807-1 of the public health
 37 law.
 38
 39 PERSONAL SERVICE
 40
 41 Personal service--regular 991,000
 42 -----
 43
 44 NONPERSONAL SERVICE
 45
 46 Supplies and materials 15,000
 47 Travel 20,000
 48 Contractual services 148,000
 49 Equipment 175,000
 50 Fringe benefits 465,400
 51 Indirect costs 306,200
 52 -----
 53 Amount available for nonpersonal service.. 1,129,600
 54 -----
 55 Program account subtotal 2,120,600
 56 -----
 57
 58 Special Revenue Funds - Other / State Operations
 59 HCRA Resources Fund - 061
 60 Primary Care Initiatives Account
 61

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STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For services and expenses related to the
2 administration of the program authorized
3 by section 2807-1 of the public health
4 law.

5
6 PERSONAL SERVICE

7
8 Personal service--regular 497,000
9 Holiday/overtime compensation 5,000
10 -----
11 Amount available for personal service 502,000
12 -----

13
14 NONPERSONAL SERVICE

15
16 Supplies and materials 5,450
17 Travel 17,550
18 Contractual services 95,000
19 Equipment 25,000
20 Fringe benefits 235,700
21 Indirect costs 17,100
22 -----
23 Amount available for nonpersonal service.. 395,800
24 -----

25 Program account subtotal 897,800
26 -----

27
28 Special Revenue Funds - Other / State Operations
29 HCRA Resources Fund - 061
30 Health Care Delivery Administration Account

31
32 For services and expenses related to admin-
33 istration of the health care and cancer
34 initiative programs pursuant to section
35 2807-1 of the public health law.

36
37 PERSONAL SERVICE

38
39 Personal service--regular 231,000
40 Holiday/overtime compensation 5,000
41 -----
42 Amount available for personal service 236,000
43 -----

44
45 NONPERSONAL SERVICE

46
47 Supplies and materials 20,000
48 Travel 62,500
49 Contractual services 225,000
50 Equipment 34,500
51 Fringe benefits 110,800
52 Indirect costs 73,000
53 -----
54 Amount available for nonpersonal service.. 525,800
55 -----

56 Program account subtotal 761,800
57 -----

58
59 Special Revenue Funds - Other / State Operations
60 Miscellaneous Special Revenue Fund - 339
61 Administration Program Account

62

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For services and expenses, including indi-
 2 rect costs, related to the administration
 3 program.
 4
 5 PERSONAL SERVICE
 6
 7 Personal service--regular 5,904,000
 8 -----
 9
 10 NONPERSONAL SERVICE
 11
 12 Travel 50,000
 13 Contractual services 2,529,000
 14 Fringe benefits 2,716,000
 15 Indirect costs 196,000
 16 -----
 17 Amount available for nonpersonal service.. 5,491,000
 18 -----
 19 Program account subtotal 11,395,000
 20 -----
 21
 22 Special Revenue Funds - Other / State Operations
 23 Miscellaneous Special Revenue Fund - 339
 24 Health-SPARCS Account
 25
 26 For all services and expenses, including
 27 indirect costs, related to the statewide
 28 planning and research cooperative system.
 29
 30 PERSONAL SERVICE
 31
 32 Personal service--regular 2,771,000
 33 Temporary service 2,000
 34 Holiday/overtime compensation 31,000
 35 -----
 36 Amount available for personal service 2,804,000
 37 -----
 38
 39 NONPERSONAL SERVICE
 40
 41 Supplies and materials 52,000
 42 Travel 18,000
 43 Contractual services 1,858,000
 44 Equipment 800,000
 45 Fringe benefits 1,290,000
 46 Indirect costs 691,000
 47 -----
 48 Amount available for nonpersonal service.. 4,709,000
 49 -----
 50 Program account subtotal 7,513,000
 51 -----
 52
 53 Special Revenue Funds - Other / State Operations
 54 Miscellaneous Special Revenue Fund - 339
 55 Professional Medical Conduct Account
 56
 57 For services and expenses, including indi-
 58 rect costs, related to the professional
 59 medical conduct program.
 60

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	PERSONAL SERVICE	
2		
3	Personal service--regular	3,930,000
4	Temporary service	300,000
5	Holiday/overtime compensation	10,000
6		-----
7	Amount available for personal service	4,240,000
8		-----
9		
10	NONPERSONAL SERVICE	
11		
12	Supplies and materials	30,000
13	Travel	75,000
14	Contractual services	1,700,000
15	Equipment	52,000
16	Fringe benefits	1,991,100
17		-----
18	Amount available for nonpersonal service..	3,848,100
19		-----
20	Program account subtotal	8,088,100
21		-----
22		
23	Special Revenue Funds - Other / State Operations	
24	Miscellaneous Special Revenue Fund - 339	
25	Vital Records Management Account	
26		
27	For services and expenses including the	
28	collection of increased fees related to	
29	the vital records program.	
30		
31	PERSONAL SERVICE	
32		
33	Personal service--regular	1,027,000
34	Temporary service	25,000
35	Holiday/overtime compensation	100,000
36		-----
37	Amount available for personal service	1,152,000
38		-----
39		
40	NONPERSONAL SERVICE	
41		
42	Supplies and materials	50,000
43	Travel	2,000
44	Contractual services	294,100
45	Equipment	97,000
46	Fringe benefits	541,000
47	Indirect costs	39,000
48		-----
49	Amount available for nonpersonal service..	1,023,100
50		-----
51	Program account subtotal	2,175,100
52		-----
53		
54	AIDS INSTITUTE PROGRAM	125,268,700
55		-----
56		
57	General Fund / State Operations	
58	State Purposes Account - 003	
59		
60	PERSONAL SERVICE	
61		
62	Personal service--regular	10,816,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Holiday/overtime compensation	17,000
2		-----
3	Amount available for personal service	10,833,000
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1 Holiday/overtime compensation 17,000
 2 -----
 3 Amount available for personal service 10,833,000
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NONPERSONAL SERVICE

8 Supplies and materials 1,333,881
 9 Travel 311,700
 10 Contractual services 3,556,900
 11 Equipment 228,519
 12 -----
 13 Amount available for nonpersonal service.. 5,431,000
 14 -----
 15
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MAINTENANCE UNDISTRIBUTED

18 For suballocation to the office of children
 19 and family services through a memorandum
 20 of understanding with the AIDS institute,
 21 for services and expenses related to HIV
 22 policy development and training.
 23
 24 Personal service--regular 150,000
 25 -----
 26
 27 For suballocation to the state education
 28 department through a memorandum of under-
 29 standing with the AIDS institute, for ser-
 30 vices and expenses of the provision of
 31 AIDS education by AIDS regional training
 32 coordinators for staff in elementary and
 33 secondary schools.
 34
 35 Contractual services 200,000
 36 -----
 37
 38 For suballocation to the division of human
 39 rights through a memorandum of
 40 understanding with the AIDS institute, for
 41 services and expenses of the office of
 42 AIDS descrimination investigation.
 43
 44 Personal service--regular 97,000
 45 Supplies and materials 2,600
 46 Travel 400
 47 -----
 48 Amount available 100,000
 49 -----
 50 Amount available for maintenance undis-
 51 tributed 450,000
 52 -----
 53 Program account subtotal 16,714,000
 54 -----
 55
 56
 57
 58
 59
 60
 61
 62

General Fund / Aid to Localities
 Local Assistance Account - 001
 For services and expenses related to a joint
 project between the state and the city of
 New York, known as the New York/New York
 III Supportive Housing Agreement. No

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 expenditures shall be made for such progr-
 2 am prior to the approval of a methodology
 3 for allocation in accordance with a plan
 4 approved by the commissioner and the dire-
 5 ctor of the budget. Furthermore, no expen-
 6 diture shall be made until a certificate
 7 of allocation has been approved by the
 8 director of the budget with copies to be
 9 filed with the chairpersons of the senate
 10 finance committee and the assembly ways and
 11 means committee.

12 The amounts appropriated pursuant to such
 13 appropriation may be transferred to other
 14 state agencies, authorities, or accounts
 15 for expenditures incurred in the operation
 16 of programs funded by such appropriation..

2,450,000

17 Notwithstanding any inconsistent provision
 18 of law, effective October 1, 2006, expend-
 19 itures made from this appropriation shall
 20 effectively provide a cost of living
 21 adjustment for providers of the following
 22 services, as determined by the commission-
 23 er of the department of health, adolescent
 24 services - act for youth; adolescent
 25 services - general; adolescent services
 26 schools; clinical education; clinical
 27 guidelines development, clinical scholars;
 28 clinical trials experimental treatment;
 29 community development initiative; communi-
 30 ty HIV prevention and primary care; commu-
 31 nity services programs; criminal justice;
 32 education and training; evaluation and
 33 research; expanded syringe access program;
 34 families in transition; family centered
 35 care; harm reduction; general; harm
 36 reduction - syringe exchange; HIV health
 37 care and support services for women and
 38 kids; HIV prevention, primary care support
 39 services for substance abusers; homeless
 40 shelters; legal services and advocacy;
 41 lesbian, gay, bisexual, transgender -
 42 adolescent; lesbian, gay, bisexual, trans-
 43 gender - general; lesbian, gay, bisexual,
 44 transgender - substance use; multiple
 45 service agency; nutritional services;
 46 pediatric centers of excellence; permanen-
 47 cy planning; racial and ethnic minority;
 48 social day care; specialized care centers
 49 for youth; specialty; supportive housing;
 50 treatment adherence; women's services -
 51 general; women's services - peer; women's
 52 services - supportive services and youth
 53 access program. The commissioner of the
 54 department of health shall determine the
 55 standards and requirements necessary to
 56 qualify for such increases. Further, each
 57 local government unit or direct contract
 58 provider receiving such funding shall
 59 submit a written certification regarding
 60 the use of such funds to be provided in
 61 the format proscribed by the department.

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Funds shall be allocated from this appro-	
2	priation pursuant to a plan prepared by	
3	the commissioner and approved by the	
4	director of the budget	4,718,000
5	For grants to community based organizations	
6	to support permanency planning and support	
7	services for families affected by HIV	563,000
8	For additional demonstration project grants	
9	to designated AIDS centers, and not-for-	
10	profit organizations, including but not	
11	limited to community service programs and	
12	community-based organizations, providing	
13	specialized AIDS-related services for	
14	purposes of patient education and case	
15	management services related to promoting	
16	compliance with HIV-related treatment	
17	therapies and regimes	562,700
18	For grants to New York state community	
19	service programs to provide HIV/AIDS	
20	related education, prevention, outreach,	
21	legal and supportive services	1,768,000
22	For services and expenses related to the	
23	operation of the communities of color	
24	initiative	6,500,000
25	For additional grants to existing community	
26	based organizations and to article 28 of	
27	the public health law diagnostic and	
28	treatment centers that must operate in a	
29	neighborhood or geographic area with high	
30	concentrations of at risk populations and	
31	provide services and programs that are	
32	culturally sensitive to the special social	
33	and cultural needs of the at risk popu-	
34	lations. Such grants shall be used to	
35	meet increased demands for HIV education,	
36	prevention, outreach, and legal programs.	
37	Such grants shall be equitably distributed	
38	.....	1,768,000
39	For grants to organizations with specialty	
40	contracts administered by the AIDS insti-	
41	tute to be allocated to organizations	
42	based on the proportionate share of the	
43	value of an organization's specialty	
44	contract to the value of all specialty	
45	contracts administered by the AIDS insti-	
46	tute	625,000
47	For transfer to the office of temporary and	
48	disability assistance for operational	
49	support to projects which have received	
50	capital grant awards through the homeless	
51	housing assistance program	179,000
52	For services and expenses related to the	
53	national black leadership commission on	
54	AIDS	179,000
55	For services and expenses of the New York	
56	AIDS coalition	89,000
57	For services and expenses of AIDS and HIV	
58	testing and rapid testing program	500,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For services and expenses for supplemental
 2 reviews and information management systems
 3 activities for AIDS related utilization
 4 review 400,000
 5 -----
 6 Program account subtotal 20,301,700
 7 -----

8
 9 Special Revenue Funds - Other / Aid to Localities
 10 HCRA Resources Fund - 061
 11 Health Care Services Account
 12

13 For grants to existing community service
 14 programs, as deemed appropriate by the
 15 department of health, including but not
 16 limited to community based organizations
 17 and other organizations providing special-
 18 ized AIDS-related services targeted to
 19 minority and other high-risk populations.
 20 To ensure organizational viability, agency
 21 administration may be supported subject to
 22 review and approval of the commissioner of
 23 health. Up to \$125,000 may be transferred
 24 to the general fund - state purposes
 25 account for the administration of this
 26 program. Notwithstanding any provision of
 27 law to the contrary, the commissioner of
 28 health shall be authorized to continue
 29 contracts with community service programs,
 30 multi-service agencies and community
 31 development initiatives for all such
 32 contracts which were executed on or before
 33 March 31, 2006, without any additional
 34 requirements that such contracts be
 35 subject to competitive bidding or a
 36 request for proposals process 20,603,000

37 For grants to existing community service
 38 programs to meet the increased demands for
 39 HIV education, prevention, outreach, legal
 40 and supportive services to high-risk
 41 groups and to address increased operating
 42 costs of these programs. To ensure organ-
 43 izational viability, agency administration
 44 may be supported subject to review and
 45 approval of the commissioner of health.
 46 Notwithstanding any provision of law to
 47 the contrary, the commissioner of health
 48 shall be authorized to continue contracts
 49 with community service programs, multi-
 50 service agencies and community development
 51 initiatives for all such contracts which
 52 were executed on or before March 31, 2006,
 53 without any additional requirements that
 54 such contracts be subject to competitive
 55 bidding or a request for proposals process
 56 4,800,000

57 For additional grants to existing community
 58 service programs to meet the increased
 59 demands for HIV education, prevention,
 60 outreach, legal and supportive services to
 61 high-risk groups and to address increased
 62 operating costs of these programs. To

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	ensure organizational viability, agency	
2	administration may be supported subject to	
3	review and approval of the commissioner of	
4	health. Notwithstanding any provision of	
5	law to the contrary, the commissioner of	
6	health shall be authorized to continue	
7	contracts with community service programs,	
8	multi-service agencies and community	
9	development initiatives for all such	
10	contracts which were executed on or before	
11	March 31, 2006, without any additional	
12	requirements that such contracts be	
13	subject to competitive bidding or a	
14	request for proposals process	850,000
15	For services and expenses related to the	
16	operation of the Cornell university parent	
17	HIV/AIDS education project to provide	
18	educational workshops for parents in	
19	Nassau county, and to enhance the project	
20	in Suffolk county	75,000
21	For services and expenses of the Long Island	
22	association for AIDS care to conduct a	
23	study to (1) identify the medical and	
24	social services gaps for children orphaned	
25	by AIDS on Long Island, as well as strate-	
26	gies to link families with AIDS with	
27	community services in order to plan for	
28	future care needs of their children, and	
29	(2) develop innovative comprehensive model	
30	service programs for such children	50,000
31	For grants to county health departments for	
32	HIV-related public health activities in	
33	rural underserved counties and counties	
34	with the most rapid increases in HIV inci-	
35	dence	300,000
36	For services and expenses of the AIDS insti-	
37	tute related to training and education	
38	activities and continuum of care initi-	
39	atives	2,331,000
40	For services and expenses of a pilot	
41	surveillance project for investigation of	
42	reported AIDS cases by county health	
43	departments as authorized by the commis-	
44	sioner of health	90,000
45	For grants to community based organizations	
46	for the provision of services to parolees	
47	and their families. Up to 730,000 of this	
48	appropriation may be transferred to the	
49	general fund - state purposes account for	
50	administration of this program	1,130,000
51	For HIV counseling and testing services in	
52	facilities operated by the New York state	
53	department of correctional services. All	
54	or part of this appropriation may be	
55	transferred to the general fund - state	
56	purposes account for administration of	
57	this program	925,000
58	For grants for the provision of outreach and	
59	case management services to high-risk	
60	women and children	1,375,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For services and expenses related to the	
2	provision of outreach and education to	
3	low-income and minority communities	
4	concerning the availability of and access	
5	to clinical drug trials	100,000
6	For services and expenses related to the	
7	care and service needs of children,	
8	adolescents and families with the HIV	
9	disease	1,838,000
10	For grants for the provision of comprehen-	
11	sive HIV prevention and health care	
12	services to high-risk adolescents and	
13	young adults. Up to 5 percent of this	
14	appropriation may be transferred to the	
15	general fund - state purposes account for	
16	the administration of this program	2,321,000
17	For grants for housing, supported housing	
18	and referral services for homeless persons	
19	with HIV/AIDS and their families, includ-	
20	ing those with tuberculosis or if	
21	warranted those with tuberculosis only, in	
22	areas as determined by data collected by	
23	the department of health	2,500,000
24	For transfer to the office of temporary and	
25	disability assistance for operational	
26	support to projects which have received	
27	capital grant awards through the homeless	
28	housing assistance program	1,000,000
29	For grants for the provision of HIV	
30	prevention and primary care services to	
31	high-risk populations in community health	
32	centers and substance abuse programs	718,000
33	For grants to community based organizations	
34	for HIV prevention and outreach efforts	
35	targeted to substance abusers	470,000
36	For services and expenses related to educa-	
37	tion and prevention services and for	
38	nutritional services including individuals	
39	homebound with AIDS or in an adult day	
40	care or home care setting	4,900,000
41	For grants to community based organizations	
42	to support permanency planning and support	
43	services for families affected by HIV. Up	
44	to 5 percent of this appropriation may be	
45	transferred to the general fund - state	
46	purposes account for the administration of	
47	this program	1,000,000
48	For grants to community based organizations	
49	and for services and expenses of the AIDS	
50	institute related to the provision of HIV	
51	education and prevention services. Up to	
52	10 percent of this appropriation may be	
53	transferred to the general fund - state	
54	purposes account for administration of	
55	this program	750,000
56	For services and expenses of surveillance	
57	projects for investigation of reported	
58	AIDS cases, including seroprevalence	
59	studies, as authorized by the commissioner	
60	of health	330,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<p>1 For provision of comprehensive HIV outreach 2 and prevention services to adolescents and 3 women</p>	<p>1,000,000</p>
<p>4 For state aid to municipalities pursuant to 5 article 6 of the public health law or for 6 grants to counties and local health 7 departments for an HIV surveillance and 8 partner notification program</p>	<p>4,100,000</p>
<p>9 For services and expenses of the medical 10 society of the state of New York for a 11 peer educational program for physicians 12 regarding the testing and reporting of 13 individuals who are infected with HIV</p>	<p>100,000</p>
<p>14 For grants for AIDS prevention and education 15 and AIDS related services to existing 16 community based organizations, as deemed 17 appropriate by the department of health 18 and to article 28 of the public health law 19 diagnostic and treatment centers. For the 20 purposes of this program, eligible organ- 21 izations must (1) operate in a neighbor- 22 hood or geographic area with high concen- 23 trations of at risk populations; and (2) 24 provide services and programs that are 25 culturally sensitive to the special social 26 and cultural needs of the at risk popu- 27 lations. To ensure organizational viabil- 28 ity, agency administration may be 29 supported subject to review and approval 30 of the commissioner of health. Notwith- 31 standing any provision of law to the 32 contrary, the commissioner of health shall 33 be authorized to continue contracts with 34 community service programs, multi-service 35 agencies and community development initi- 36 atives for all such contracts which were 37 executed on or before March 31, 2006, 38 without any additional requirements that 39 such contracts be subject to competitive 40 bidding or a request for proposals process 41</p>	<p>12,300,000</p>
<p>42 For additional grants to existing community 43 based organizations and to article 28 of 44 the public health law diagnostic and 45 treatment centers that must operate in a 46 neighborhood or geographic area with high 47 concentrations of at risk populations and 48 provide services and programs that are 49 culturally sensitive to the special social 50 and cultural needs of the at risk popu- 51 lations. Such grants shall be used to meet 52 the increased demands for HIV education, 53 prevention, outreach, and legal programs. 54 To ensure organizational viability, agency 55 administration may be supported subject to 56 review and approval of the commissioner of 57 health. Notwithstanding any provision of 58 law to the contrary, the commissioner of 59 health shall be authorized to continue 60 contracts with community service programs, 61 multi-service agencies and community 62 development initiatives for all such</p>	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	contracts which were executed on or before	
2	March 31, 2006, without any additional	
3	requirements that such contracts be	
4	subject to competitive bidding or a	
5	request for proposals process	850,000
6	For grants for the provision of primary	
7	health care services in drug treatment	
8	programs. Up to \$800,000 of this appropri-	
9	ation can be used for services targeted to	
10	substance abusers at risk of becoming	
11	intravenous drug users. Up to 5 percent of	
12	this appropriation may be transferred to	
13	the general fund - state purposes account	
14	for the administration of this program ..	2,666,000
15	For services and expenses relating to the	
16	provision of HIV counseling and testing by	
17	family planning clinics and prenatal care	
18	assistance programs to the extent that	
19	reimbursement through medical assistance	
20	is not available. These funds shall not be	
21	used by the department for any costs	
22	directly related to the processing of	
23	tests	3,452,000
24	For grants for the development of women's	
25	HIV clinics to provide comprehensive	
26	obstetrical/gynecological services and for	
27	grants to health care facilities and	
28	community organizations for the provisions	
29	of primary care, subspecialty care and	
30	supportive services to HIV-infected women	
31	and children in underserved, high seropre-	
32	valence areas. Up to 5 percent of this	
33	appropriation may be transferred to the	
34	general fund - state purposes account for	
35	the administration of this program	1,294,000
36	For services and expenses related to the	
37	special program for HIV services for	
38	infants and pregnant women established	
39	pursuant to section 71 of chapter 731 of	
40	the laws of 1993. Such programs may	
41	provide continuing services to high-risk	
42	and HIV-positive women and children	1,500,000
43	For services and expenses associated with	
44	the HIV clinical education initiative	
45	program	1,600,000
46		-----
47	Program account subtotal	77,318,000
48		-----
49		
50	Special Revenue Funds - Other / Aid to Localities	
51	HCRA Resources Fund - 061	
52	Hospital Based Grants Program Account	
53		
54	For grants to community service programs	
55	including but not limited to community	
56	based organizations and other organiza-	
57	tions providing specialized AIDS-related	
58	services targeted to minority and other	
59	high-risk populations	1,038,000
60	For services and expenses of an HIV and	
61	substance abuse fellowship program to	
62	encourage physicians and nurses to work in	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	clinical settings providing care and	
2	treatment to persons with HIV infection,	
3	including but not limited to designated	
4	care centers, community health centers,	
5	hospital outpatient clinics, substance	
6	abuse treatment programs, mental health	
7	clinics, family planning and prenatal	
8	clinics, for training in diagnosis and	
9	management of HIV illness and substance	
10	abuse treatment. Up to 5 percent of the	
11	amount appropriated may be transferred to	
12	the general fund - state purposes account	
13	for administration of the program	1,489,000
14	For services and expenses related to the	
15	provision of HIV counseling and testing by	
16	family planning clinics and prenatal care	
17	assistance programs	548,000
18	For services and expenses of the AIDS insti-	
19	tute related to training and education	
20	activities and continuum of care initi-	
21	atives	324,000
22	For grants for the provision of primary	
23	health care services in drug treatment	
24	programs. Up to 5 percent of this amount	
25	may be transferred to the general fund -	
26	state purposes account	368,000
27	For grants for the provision of comprehen-	
28	sive HIV prevention and health care	
29	service to high-risk adolescents and young	
30	adults	850,000
31	For grants for the development of women's	
32	HIV clinics to provide comprehensive	
33	obstetrical/gynecological services and for	
34	grants to health care facilities and	
35	community organizations for the provision	
36	of primary care, subspecialty care and	
37	supportive services to HIV infected women	
38	and children in underserved, high seropre-	
39	valence areas	806,000
40	For grants for the provision of HIV	
41	prevention and primary care services to	
42	high-risk populations in community health	
43	centers and substance abuse programs	482,000
44	For grants to community based organizations	
45	for HIV prevention and outreach efforts	
46	targeted to substance abusers	30,000
47		-----
48	Program account subtotal	5,935,000
49		-----
50		
51	Special Revenue Funds - Other / Aid to Localities	
52	HCRA Resources Fund - 061	
53	Maternal and Child HIV Services Account	
54		
55	For services and expenses related to special	
56	programs for HIV services for infants and	
57	pregnant women established pursuant to	
58	section 71 of chapter 731 of the laws of	
59	1993. Such programs may provide continuing	
60	services to high-risk and HIV-positive	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	women and children. Up to 5 percent of	
2	this appropriation may be transferred to	
3	the general fund-state purposes account	
4	for administration of this program	5,000,000
5		-----
6	Program account subtotal	5,000,000
7		-----
8		
9	CENTER FOR COMMUNITY HEALTH PROGRAM	1,517,929,500
10		-----
11		
12	General Fund / State Operations	
13	State Purposes Account - 003	
14		
15	PERSONAL SERVICE	
16		
17	Personal service--regular	1,672,000
18		-----
19		
20	NONPERSONAL SERVICE	
21		
22	Supplies and materials	10,000
23	Travel	32,000
24	Contractual services	1,615,000
25	Equipment	5,000
26		-----
27	Amount available for nonpersonal service..	1,662,000
28		-----
29		
30	MAINTENANCE UNDISTRIBUTED	
31		
32	For services and expenses related to the	
33	operation of regional perinatal centers.	
34		
35	Personal service--regular	50,000
36	Supplies and materials	15,000
37	Travel	10,000
38	Contractual services	4,260,000
39	Equipment	15,000
40		-----
41	Amount available for maintenance undis-	
42	tributed	4,350,000
43		-----
44	Program account subtotal	7,684,000
45		-----
46		
47	General Fund / Aid to Localities	
48	Local Assistance Account - 001	
49		
50	State aid to municipalities for the opera-	
51	tion of local health departments and labo-	
52	ratories and for the provision of general	
53	public health services pursuant to article	
54	6 of the public health law for activities	
55	under the jurisdiction of the commissioner	
56	of health.	
57	Notwithstanding any other provision of arti-	
58	cle 6 of the public health law, a county	
59	may obtain reimbursement pursuant to this	
60	act, only after the county chief financial	
61	officer certifies, in the municipal health	
62	services plan, that county tax levies used	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 to fund services carried out by the county
2 health department have not been added to
3 or supplanted directly or indirectly by
4 any funds obtained by the county pursuant
5 to the Master Settlement Agreement entered
6 into on November 23, 1998 by the state and
7 leading United States tobacco product
8 manufacturers, except in the case of a
9 public health emergency, as determined by
10 the commissioner of health. Notwithstand-
11 ing annual aggregate limits for bad debt
12 and charity care allowances and any other
13 provision of law, up to \$1,700,000 shall
14 be transferred to the medical assistance
15 program general fund - local assistance
16 account for eligible publicly sponsored
17 certified home health agencies that demon-
18 strate losses from a disproportionate
19 share of bad debt and charity care, pursu-
20 ant to chapter 884 of the laws of 1990.
21 Within the maximum limits specified here-
22 in, the department shall transfer only
23 those funds which are necessary to meet
24 the state share requirements for
25 disproportionate share adjustments
26 expected to be paid for the period January
27 1, 2006 through December 31, 2006. The
28 moneys hereby appropriated shall be avail-
29 able for payment of financial assistance
30 heretofore accrued 220,000,000

31 For services and expenses related to public
32 health emergencies as declared by the
33 counties or the commissioner of the
34 department of health, and approved by the
35 director of the budget in accordance with
36 article 6 of public health law. Notwith-
37 standing any provision of the law to the
38 contrary, a portion of these funds may be
39 transferred to any program, fund, or
40 account within the department to respond
41 to any identified emergency, pursuant to
42 approval by the director of the budget ... 40,000,000

43 For services and expenses of a premarital
44 genetic screening program conducted by Dor
45 Yeshorim, Inc. 500,000

46 For services and expenses related to the
47 childhood obesity prevention program 265,000

48 For services and expenses, including grants,
49 related to the reporting of body mass
50 index on school physical forms 2,000,000

51 For costs associated with enhancement and
52 expansion of a lead poisoning prevention
53 program 720,000

54 For grants to community based organizations,
55 in accordance with chapter 820 of the laws
56 of 1987, for nutrition outreach in areas
57 where a significant percentage or number
58 of those potentially eligible for food
59 assistance programs are not participating
60 in such programs. A portion of this appro-
61 priation, not to exceed 600,000 shall be
62 suballocated to the office of temporary

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	and disability assistance. Up to 15	
2	percent of the funds appropriated may be	
3	allocated to fund a program of nutrition	
4	outreach as established pursuant to	
5	section 2597 of the public health law if	
6	such a program is administered through a	
7	contract arrangement	1,000,000
8	For services and expenses related to provid-	
9	ing nutritional services and to provide	
10	nutritional education to pregnant women,	
11	infants, and children, including suballo-	
12	cations to the department of agriculture	
13	and markets for the farmer's market nutri-	
14	tion program and migrant worker services	
15	and the office of temporary and disability	
16	assistance for prenatal care assistance	
17	program activities	17,004,000
18	For services and expenses, including operat-	
19	ing expenses related to providing nutri-	
20	tional services and nutrition education	
21	for hunger prevention and nutrition	
22	assistance	15,840,000
23	For grants-in-aid to contract for hyperten-	
24	sion prevention, screening, and treatment	
25	programs	254,000
26	For services and expenses of a rabies	
27	program, including but not limited to	
28	reimbursement to counties for rabies	
29	expenses such as human post-exposure	
30	vaccination, and research studies in the	
31	control of wildlife rabies, pursuant to	
32	United States department of agriculture	
33	approval if necessary, to control the	
34	spread of rabies	1,486,000
35	For grants to rape crisis centers for	
36	services to rape victims and programs to	
37	prevent rape	1,584,000
38	State grants for a program of family plan-	
39	ning services pursuant to article 2 of the	
40	public health law	18,818,000
41	For grants to sudden infant death syndrome	
42	centers	41,100
43	For services and expenses of the tick-borne	
44	disease institute, including grants for	
45	research and prevention, detection, and	
46	treatment of Lyme disease and other tick-	
47	borne illnesses	150,000
48	For services and expenses to implement the	
49	lead poisoning prevention act of 1992,	
50	including funding to local health depart-	
51	ments to meet increased needs for educa-	
52	tion, screening and follow-up including a	
53	suballocation to the office of temporary	
54	and disability assistance	4,000,000
55	For services and expenses of existing	
56	Alzheimer's disease assistance centers as	
57	established pursuant to chapter 586 of the	
58	laws of 1987	540,000
59	For services and expenses including payment	
60	of health insurance premiums and	
61	reimbursement of health care providers for	

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STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	services rendered to individuals enrolled	
2	in the cystic fibrosis program pursuant to	
3	chapter 851 of the laws of 1987	621,000
4	For services and expenses to implement the	
5	early intervention program act of 1992.	
6	The moneys hereby appropriated shall be	
7	available for payment of financial assist-	
8	ance heretofore accrued or hereafter to	
9	accrue	186,000,000
10	The moneys hereby appropriated shall be	
11	available for respite services for fami-	
12	lies of eligible children. Such moneys	
13	shall be allocated to each municipality by	
14	the department of health as determined by	
15	the department, to reimburse such munici-	
16	palities in the amount of 50 percent of	
17	the costs of respite services provided to	
18	eligible children and their families with	
19	the approval of the early intervention	
20	official, in accordance with section 2547	
21	of the public health law, section 69-4.18	
22	of title 10 of the New York codes rules	
23	and regulation and standards established	
24	by the department for the provision of	
25	respite services. The moneys allocated to	
26	each municipality by the department shall	
27	be the total amount of respite funds	
28	available for such purpose	2,000,000
29	For services and expenses of an early diag-	
30	nosis and control program for diabetes ...	549,900
31	For services and expenses including an	
32	education program related to a children's	
33	asthma program. The department shall make	
34	grants within the amounts appropriated	
35	therefor to local health agencies, health	
36	care providers, school, school-based	
37	health centers and community-based organ-	
38	izations and other organizations with	
39	demonstrated interest and expertise in	
40	serving persons with asthma to develop and	
41	implement regional or community plans	
42	which may include the following activ-	
43	ities: self-management programs in elemen-	
44	tary schools, conducting public and	
45	provider education programs and implement-	
46	ing protocols for collection of data on	
47	asthma-related school absenteeism and	
48	emergency room visits. In making grants	
49	the commissioner may give priority consid-	
50	eration to entities serving areas of the	
51	state with high incidence and prevalence	
52	of asthma	233,000
53	For services and expenses of an abstinence	
54	education program	2,600,000
55	For services and expenses of the cancer	
56	registry	50,000
57	For state grants for breast cancer detection	
58	and education program pursuant to chapter	
59	328 of the laws of 1989 as amended	4,000,000
60	For services and expenses of cancer perman-	
61	ency planning, legal and family counseling	
62	services	500,000

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STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For services and expenses of the health and	
2	social services sexuality-related programs	
3	.....	6,000,000
4	For services and expenses of the osteoporosis	
5	prevention and education program. The	
6	commissioner of health, pursuant to a plan	
7	subject to the approval of the director of	
8	the budget, may transfer funds to the	
9	state operations budget of Helen Hayes	
10	hospital for this program	66,000
11	For services and expenses of a childhood	
12	cancer awareness program	36,000
13	For state grants to improve access to infer-	
14	tility services, treatments, and proce-	
15	dures. Funds shall be allocated from this	
16	appropriation pursuant to a plan prepared	
17	by the commissioner of health and approved	
18	by the director of the budget	4,000,000
19	For services and expenses associated with	
20	red cross emergency response preparedness,	
21	including support for capital projects and	
22	ensuring an adequate blood supply. Funds	
23	shall be allocated from this appropriation	
24	pursuant to a plan prepared by the commis-	
25	sioner of health and approved by the	
26	director of the budget	5,000,000
27	For services and expenses of education,	
28	support services and early diagnosis	
29	related to Alzheimer's disease	250,000
30	For services and expenses of the brain trau-	
31	ma foundation	500,000
32	For services and expenses of the arthritis	
33	foundation	250,000
34	For grants to community based programs	
35	providing support, including educational	
36	and outreach services to persons diagnosed	
37	with breast cancer	423,000
38	For services and expenses of the New York	
39	state task force to increase organ and	
40	tissue donation, for the New York state	
41	donor registry awareness campaign	250,000
42	Notwithstanding any inconsistent provision	
43	of law, effective October 1, 2006, expend-	
44	itures made from this appropriation shall	
45	effectively provide a cost of living	
46	adjustment for providers of the following	
47	services, as determined by the commission-	
48	er of the department of health, red cross	
49	emergency preparedness, nutrition educa-	
50	tion and outreach, obesity prevention,	
51	nutritional services to pregnant women,	
52	infants and children, hunger prevention	
53	and nutrition assistance program, Indian	
54	health, asthma, prenatal care assistance	
55	program, rape crisis, early intervention,	
56	health and human services sexuality	
57	related programs, maternity and early	
58	childhood foundation, abstinence educa-	
59	tion, family planning, school health,	
60	sudden infant death syndrome education and	
61	outreach, childhood lead poisoning	
62	prevention, enhanced services for kids,	

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1	act for youth, children with special	
2	health care needs, regional perinatal data	
3	centers, migrant health, dental services,	
4	osteoporosis prevention, eating disorders,	
5	cancer services, cancer registry, healthy	
6	heart, Alzheimer's disease assistance	
7	centers, Alzheimer's research and educa-	
8	tion, diabetes screening, education, and	
9	prevention, tobacco control, rabies, tick-	
10	borne disease, immunization, public health	
11	campaign, sexually transmitted diseases,	
12	and tuberculosis control. The commissioner	
13	of the department of health shall deter-	
14	mine the standards and requirements neces-	
15	sary to qualify for such increases.	
16	Further, each local government unit or	
17	direct contract provider receiving such	
18	funding shall submit written certification	
19	regarding the use of such funds to be	
20	provided in the format prescribed by the	
21	department. Funds shall be allocated from	
22	this appropriation pursuant to a plan	
23	prepared by the commissioner and approved	
24	by the director of the budget	33,700,000
25	For services and expenses associated with	
26	new and existing school based health	
27	centers	3,393,000
28	For services and expenses to support grants	
29	to community health centers and comprehen-	
30	sive diagnostic and treatment centers for	
31	the purpose of furnishing primary health	
32	care services, including outreach, health	
33	education and dental care, to migrant and	
34	seasonal farmworkers and their families,	
35	of which no less than 70 percent shall be	
36	dedicated to community health centers	
37	receiving federal funding for such purpose	
38	pursuant to section 330(g) of the federal	
39	Public Health Service Act	442,000
40	For services and expenses for the	
41	Alzheimer's Community Assistance Program	
42	as established pursuant to chapter 657 of	
43	the laws of 1997	51,000
44	For services and expenses of comprehensive	
45	care centers for eating disorders	600,000
46	For services and expenses of a safe mother-	
47	hood initiative to prevent maternal deaths	
48	in New York state	150,000
49	For services and expenses of the New York	
50	state diabetes prevention and control	
51	program	600,000
52	For services and expenses of the public	
53	management leaders of tomorrow program ...	600,000
54	For services and expenses of a study of ra-	
55	cial disparities	300,000
56	For services and expenses, including grants,	
57	for statewide emergency contraception out-	
58	reach and education, training and assis-	
59	tance as approved by the commissioner	2,600,000
60	For services and expenses of a minority male	
61	wellness and screening program	55,000

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1	For services and expenses of a Latino health	
2	outreach initiative	75,000
3	For services and expenses of health promo-	
4	tion initiatives	5,000,000
5	For services and expenses of a universal	
6	pre-natal and postpartum home visitation	
7	program	2,100,000
8	For services and expenses for primary pre-	
9	vention of childhood lead poisoning	3,000,000
10	For services and expenses to promote and	
11	expand access to cervical cancer vaccine..	5,000,000
12	For services and expenses related to	
13	emergency preparedness and to stockpile	
14	medications and supplies in the event of a	
15	pandemic, including the avian flu	29,000,000
16	For services and expenses for statewide	
17	maternal mortality reviews and the devel-	
18	opment of protocols to reduce incidents of	
19	death during childbirth	135,200
20	For services and expenses related to state-	
21	wide health broadcasts involving local,	
22	state and federal agencies	170,000
23	For services and expenses related to the	
24	screening and prevention of cervical	
25	cancer	321,400
26	For services and expenses to support	
27	diabetes coalitions	421,000
28	For services and expenses to support the STD	
29	center of excellence	252,900
30	For services and expenses for Alzheimer's	
31	community service programs	300,000
32	For services and expenses to support breast	
33	cancer mobile mammography initiatives	450,000
34	For services and expenses, including trans-	
35	fer to the state office for aging, for	
36	coordinating patient care Alzheimer's	
37	disease program	370,000
38	For services and expenses for childhood	
39	asthma coalitions	1,326,000
40		-----
41	Program account subtotal	627,943,500
42		-----
43		
44	Special Revenue Funds - Federal / State Operations	
45	Federal USDA-Food and Nutrition Services Fund - 261	
46	Child and Adult Care Food Account	
47		
48	For the grant period October 1, 2006 to	
49	September 30, 2007	3,251,000
50	For the grant period October 1, 2007 to	
51	September 30, 2008	4,207,000
52		-----
53	Program account subtotal	7,458,000
54		-----
55		
56	Special Revenue Funds - Federal / Aid to Localities	
57	Federal USDA-Food and Nutrition Services Fund - 261	
58	Child and Adult Care Food Account	
59		

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1 For various federal food and nutritional
 2 services. The moneys hereby appropriated
 3 shall be available for payment of finan-
 4 cial assistance heretofore accrued.
 5
 6 For the grant period October 1, 2006 to
 7 September 30, 2007 82,300,000
 8 For the grant period October 1, 2007 to
 9 September 30, 2008 100,200,000
 10 -----
 11 Program account subtotal 182,500,000
 12 -----
 13
 14 Special Revenue Funds - Federal / State Operations
 15 Federal USDA-Food and Nutrition Services Fund - 261
 16 Federal Food and Nutrition Services Account
 17
 18 For various food and nutritional services.
 19
 20 For the grant period October 1, 2006 to
 21 September 30, 2007 21,013,000
 22 For the grant period October 1, 2007 to
 23 September 30, 2008 26,288,000
 24 -----
 25 Program account subtotal 47,301,000
 26 -----
 27
 28 Special Revenue Funds - Federal / Aid to Localities
 29 Federal USDA-Food and Nutrition Services Fund - 261
 30 Federal Food and Nutrition Services Account
 31
 32 For various federal food and nutritional
 33 services. The moneys hereby appropriated
 34 shall be available for payment of finan-
 35 cial assistance heretofore accrued.
 36
 37 For the grant period October 1, 2006 to
 38 September 30, 2007 172,500,000
 39 For the grant period October 1, 2007 to
 40 September 30, 2008 207,600,000
 41 -----
 42 Program account subtotal 380,100,000
 43 -----
 44
 45 Special Revenue Funds - Federal / State Operations
 46 Federal Health and Human Services Fund - 265
 47
 48 For various health prevention, diagnostic,
 49 detection and treatment services.
 50
 51 For grants beginning prior to April 1, 2007. 16,959,000
 52 For grants beginning on or after April 1,
 53 2007 8,080,000
 54 -----
 55 Program fund subtotal 25,039,000
 56 -----
 57
 58 Special Revenue Funds - Federal / Aid to Localities
 59 Federal Health and Human Services Fund - 265
 60
 61 For various health prevention, diagnostic,
 62 detection and treatment services.

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STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For grants beginning prior to April 1, 2007.	75,000
2	For grants beginning on or after April 1,	
3	2007	35,381,000
4		-----
5	Program fund subtotal	35,456,000
6		-----
7		
8	Special Revenue Funds - Federal / State Operations	
9	Federal Health and Human Services Fund - 265	
10	Abstinence Education Account	
11		
12	For the grant period October 1, 2006 to	
13	September 30, 2007	451,000
14	For the grant period October 1, 2007 to	
15	September 30, 2008	451,000
16		-----
17	Program account subtotal	902,000
18		-----
19		
20	Special Revenue Funds - Federal / Aid to Localities	
21	Federal Health and Human Services Fund - 265	
22	Abstinence Education Account	
23		
24	For the grant period October 1, 2007 to	
25	September 30, 2008	4,982,000
26		-----
27	Program account subtotal	4,982,000
28		-----
29		
30	Special Revenue Funds - Federal / State Operations	
31	Federal Department of Education Fund - 267	
32	Individuals with Disabilities-Part C Account	
33		
34	For activities related to a handicapped	
35	infants and toddlers program.	
36		
37	For the grant period beginning on or after	
38	July 1, 2006	8,150,000
39	For the grant period beginning on or after	
40	July 1, 2007	9,780,000
41		-----
42	Program account subtotal	17,930,000
43		-----
44		
45	Special Revenue Funds - Federal / Aid to Localities	
46	Federal Department of Education Fund - 267	
47	Individuals with Disabilities-Part C Account	
48		
49	For activities related to a handicapped	
50	infants and toddlers program.	
51		
52	For the grant period beginning on or after	
53	July 1, 2007	29,900,000
54		-----
55	Program account subtotal	29,900,000
56		-----
57		
58	Special Revenue Funds - Federal / State Operations	
59	Federal Block Grant Fund - 269	
60		
61	For various health prevention, diagnostic,	
62	detection and treatment services.	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For the grant period October 1, 2006 to
 2 September 30, 2007 9,018,000
 3 For the grant period October 1, 2007 to
 4 September 30, 2008 10,370,000
 5 -----
 6 Program fund subtotal 19,388,000
 7 -----

8
 9 Special Revenue Funds - Federal / Aid to Localities
 10 Federal Block Grant Fund - 269

11
 12 For various health prevention, diagnostic,
 13 detection and treatment services.
 14 The commissioner of health is hereby author-
 15 ized to waive any provisions of the public
 16 health law and regulations, to issue
 17 appropriate operating certificates, and to
 18 enter into contracts with article 28
 19 facilities, to provide funds, to estab-
 20 lish, support and conduct projects to
 21 provide improved and expanded school
 22 health services for preschool and school-
 23 age children. No more than 10 per centum
 24 of the amount appropriated for such
 25 purpose shall be expended for services and
 26 expenses in connection with the adminis-
 27 tration and evaluation of such grants.
 28 Grants awarded under this appropriation
 29 shall be distributed and administered in
 30 accordance with regulations established by
 31 the commissioner of health.

32
 33 For the grant period October 1, 2006 to
 34 September 30, 2007 23,245,000
 35 For the grant period October 1, 2007 to
 36 September 30, 2008 26,732,000
 37 -----
 38 Program fund subtotal 49,977,000
 39 -----

40
 41 Special Revenue Funds - Other / State Operations
 42 Combined Gifts, Grants and Bequests Fund - 020
 43 Alzheimer's Research Account

44
 45 For Alzheimer's disease research and assist-
 46 ance pursuant to chapter 590 of the laws
 47 of 1999.

NONPERSONAL SERVICE

48
 49
 50 Contractual services 1,000,000
 51 -----
 52 Program account subtotal 1,000,000
 53 -----

54
 55 Special Revenue Funds - Other / State Operations
 56 Combined Gifts, Grants and Bequests Fund - 020
 57 Autism Awareness and Research Account

58
 59 For services and expenses related to autism
 60 awareness and research pursuant to section
 61 404-v of the vehicle and traffic law and
 62 section 95-e of the state finance law.

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE	
2		
3	Contractual services	20,000
4		-----
5	Program account subtotal	20,000
6		-----
7		
8	Special Revenue Funds - Other / Aid to Localities	
9	Combined Gifts, Grants and Bequests Fund - 020	
10	NYS Prostate Cancer Research, Detection and Education	
11	Account	
12		
13	For prostate cancer research, detection and	
14	education pursuant to chapter 273 of the	
15	laws of 2004	1,000,000
16		-----
17	Program account subtotal	1,000,000
18		-----
19		
20	Special Revenue Funds - Other / State Operations	
21	Combined Gifts, Grants and Bequests Fund - 020	
22	Prostate and Testicular Cancer Research and Education	
23	Account	
24		
25	For prostate and testicular cancer research	
26	and education pursuant to section 97-ccc	
27	of the state finance law.	
28		
29	NONPERSONAL SERVICE	
30		
31	Contractual services	150,000
32		-----
33	Program account subtotal	150,000
34		-----
35		
36	Special Revenue Funds - Other / Aid to Localities	
37	HCRA Resources Fund - 061	
38	Health Care Services Account	
39		
40	For services and expenses of a statewide	
41	public health campaign for tuberculosis	
42	control and prevention and for screening	
43	and education activities regarding sexual-	
44	ly transmitted diseases, provided that any	
45	funds allocated under this section shall	
46	not supplant existing local funds or state	
47	funds allocated to county health depart-	
48	ments under article 6 of the public health	
49	law. Up to \$300,000 of this appropriation	
50	may be transferred to state operations for	
51	the administration of this program by the	
52	department of health	6,200,000
53	For services and expenses related to the	
54	Indian health program. The moneys hereby	
55	appropriated shall be for payment of	
56	financial assistance heretofore accrued or	
57	hereafter to accrue	13,500,000
58	State aid to municipalities for medical	
59	services for the rehabilitation of phys-	
60	ically handicapped children, pursuant to	
61	article 6 of the public health law	4,000,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For services and expenses for a school	
2	health program	4,321,000
3	For services and expenses of the prenatal	
4	care assistance program. Up to 100 percent	
5	of this appropriation may be suballocated	
6	to the medical assistance program general	
7	fund - local assistance account to be	
8	matched by federal funds	2,640,000
9	For state grants for the breast cancer	
10	detection and education program pursuant	
11	to chapter 328 of the laws of 1989 as	
12	amended, which may include coverage of	
13	geographic areas not presently covered by	
14	the program where the need for such	
15	services is demonstrated. Up to 110,000	
16	may be transferred to state operations for	
17	administration of this program	2,470,000
18	For breast cancer awareness programs for	
19	school students conducted by organizations	
20	approved pursuant to chapter 328 of the	
21	laws of 1989 as amended	150,000
22	For the statewide breast cancer hotline to	
23	provide breast cancer information, educa-	
24	tion and support services	175,000
25	For grants to community based programs	
26	providing support, educational and	
27	outreach services to persons diagnosed	
28	with breast cancer	250,000
29	For services and expenses related to tobacco	
30	enforcement, education and related activ-	
31	ities, pursuant to chapter 433 of the laws	
32	of 1997. Of amounts appropriated herein,	
33	up to 500,000 may be used for educational	
34	programs. A portion of this appropriation	
35	may be transferred to state operations ...	2,500,000
36	For services and expenses of the maternity	
37	and early childhood foundation	1,300,000
38	For services and expenses of the Adelphi	
39	university breast cancer support program..	125,000
40	For transfer to the comprehensive care	
41	center for eating disorders development	
42	fund	500,000
43	For state aid to municipalities for a	
44	program of immunization against German	
45	measles and other communicable diseases,	
46	pursuant to article 6 of the public health	
47	law	8,000,000
48	For services and expenses related to the	
49	childhood obesity prevention program	1,500,000
50		-----
51	Program account subtotal	47,631,000
52		-----
53		
54	Special Revenue Funds - Other / Aid to Localities	
55	HCRA Resources Fund - 061	
56	Hospital Based Grants Program Account	
57		
58	For services and expenses related to provid-	
59	ing nutritional services to pregnant	
60	women, infants, and children. Notwith-	
61	standing any other provision of law to the	
62	contrary, up to 5 percent of the amount	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	appropriated may be transferred to the	
2	general fund - state purposes account for	
3	the administration of this program by the	
4	department of health	9,303,000
5	For grants in aid to contract for hyperten-	
6	sion prevention, screening and treatment	
7	programs	727,000
8	State grants for a program of family plan-	
9	ning services pursuant to article 2 of the	
10	public health law	2,497,000
11	For grants to rape crisis centers for	
12	services to rape victims and programs to	
13	prevent rape	131,000
14	For services and expenses for a school	
15	health program	2,179,000
16	For services and expenses of breast cancer	
17	detection and education	275,000
18	For services and expenses of tuberculosis	
19	treatment, detection and prevention	650,000
20	For services and expenses of a lead poison-	
21	ing prevention program	400,000
22		-----
23	Program account subtotal	16,162,000
24		-----
25		
26	Special Revenue Funds - Other / State Operations	
27	HCRA Resources Fund - 061	
28	Tobacco Control and Cancer Services Account	
29		
30	For services and expenses related to the	
31	tobacco control and cancer services	
32	programs authorized pursuant to sections	
33	2807-r and 1399-ii of the public health	
34	law.	
35		
36		
37		
38	Personal service--regular	2,075,000
39		-----
40		
41		
42		
43	Supplies and materials	10,000
44	Travel	45,000
45	Contractual services	50,000
46	Equipment	30,000
47	Fringe benefits	975,000
48	Indirect costs	575,000
49		-----
50	Amount available for nonpersonal service..	1,685,000
51		-----
52	Program account subtotal	3,760,000
53		-----
54		
55	Special Revenue Funds - Other / State Operations	
56	Miscellaneous Special Revenue Fund - 339	
57	Cable Television Account	
58		
59	For services and expenses related to public	
60	service education, with specific emphasis	
61	on public health issues.	
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE	
2		
3	Contractual services	454,000
4		-----
5	Program account subtotal	454,000
6		-----
7		
8	Special Revenue Funds - Other / Aid to Localities	
9	Miscellaneous Special Revenue Fund - 339	
10	Comprehensive Care Center for Eating Disorders Develop-	
11	ment Grant Account	
12		
13	For services and expenses of providing	
14	development grants to comprehensive care	
15	centers for eating disorders provided	
16	pursuant to chapter 114 of the laws of	
17	2004	1,000,000
18		-----
19	Program account subtotal	1,000,000
20		-----
21		
22	Special Revenue Funds - Other / State Operations	
23	Miscellaneous Special Revenue Fund - 339	
24	CSFP Salvage Account	
25		
26	For services and expenses of the department	
27	of health related to the commodity supple-	
28	mental food program.	
29		
30	NONPERSONAL SERVICE	
31		
32	Contractual services	25,000
33		-----
34	Program account subtotal	25,000
35		-----
36		
37	Special Revenue Funds - Other / State Operations	
38	Miscellaneous Special Revenue Fund - 339	
39	Diabetes Research and Education Account	
40		
41	For diabetes research and education pursuant	
42	to chapter 339 of the laws of 2001.	
43		
44	NONPERSONAL SERVICE	
45		
46	Contractual services	100,000
47		-----
48	Program account subtotal	100,000
49		-----
50	Special Revenue Funds - Other / State Operations	
51	Miscellaneous Special Revenue Fund - 339	
52	Early Intervention Program Account	
53		
54	For services and expenses related to the	
55	administration of early intervention pro-	
56	vider fees.	
57		
58	PERSONAL SERVICE	
59		
60	Personal services--regular	253,000
61		-----
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	9,000
4	Equipment	9,000
5	Fringe benefits	119,000
6	Indirect costs	10,000
7		-----
8	Amount available for nonpersonal service..	147,000
9		-----
10	Program account subtotal	400,000
11		-----
12		
13	Special Revenue Funds - Other / Aid to Localities	
14	Miscellaneous Special Revenue Fund - 339	
15	Local Public Health Services Account	
16		
17	For services and expenses of the local	
18	public health services program. Notwith-	
19	standing section 607 of the public health	
20	law these funds shall be allocated for	
21	state aid to municipalities for a program	
22	of immunization against German measles,	
23	and other communicable diseases, pursuant	
24	to article 6 of the public health law ...	1,100,000
25	For state aid to municipalities, notwith-	
26	standing section 607 of the public health	
27	law, for the operation of local health	
28	departments and for the provision of	
29	general public health services pursuant to	
30	article 6 of the public health law for	
31	activities under the jurisdiction of the	
32	commissioner of health	3,050,000
33	Notwithstanding any other provision of law	
34	to the contrary, this appropriation is	
35	available for transfer to the state oper-	
36	ations miscellaneous special revenue fund	
37	- local public health services program	
38	account, in the administration and execu-	
39	tive direction program fiscal management	
40	group	242,000
41	Notwithstanding any other provision of law	
42	to the contrary, this appropriation is	
43	available for contractual audits of local-	
44	ities to supplement the audits performed	
45	by the department of health	200,000
46		-----
47	Program account subtotal	4,592,000
48		-----
49		
50	Special Revenue Funds - Other / State Operations	
51	Miscellaneous Special Revenue Fund - 339	
52	Tobacco Enforcement and Education Account	
53		
54	For services and expenses related to tobacco	
55	enforcement, education and related activ-	
56	ities, pursuant to chapter 162 of the laws	
57	of 2002.	
58		
59		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE	
2		
3	Contractual services	75,000
4		-----
5	Program account subtotal	75,000
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Women, Infants, and Children (WIC) Civil Monetary	
11	Account	
12		
13	For services and expenses of the department	
14	of health related to the special supple-	
15	mental nutrition program for women,	
16	infants and children.	
17		
18	NONPERSONAL SERVICE	
19		
20	Contractual services	5,000,000
21		-----
22	Program account subtotal	5,000,000
23		-----
24		
25	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM	54,365,200
26		-----
27		
28	General Fund / State Operations	
29	State Purposes Account - 003	
30		
31	PERSONAL SERVICE	
32		
33	Personal service--regular	6,859,000
34	Temporary service	210,000
35	Holiday/overtime compensation	11,500
36		-----
37	Amount available for personal service	7,080,500
38		-----
39		
40	NONPERSONAL SERVICE	
41		
42	Supplies and materials	133,600
43	Travel	374,400
44	Contractual services	1,622,600
45	Equipment	106,400
46		-----
47	Amount available for nonpersonal service..	2,237,000
48		-----
49	Program account subtotal	9,317,500
50		-----
51		
52	General Fund / Aid to Localities	
53	Local Assistance Account - 001	
54		
55	For services and expenses related to the	
56	water supply protection program	6,000,000
57		-----
58	Program account subtotal	6,000,000
59		-----
60		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Federal / State Operations	
2	Federal Health and Human Services Fund - 265	
3		
4	For various health prevention, diagnostic,	
5	detection and treatment services.	
6		
7	For grants beginning prior to April 1, 2007.	503,000
8	For grants beginning on or after April 1,	
9	2007	1,218,000
10		-----
11	Program fund subtotal	1,721,000
12		-----
13		
14	Special Revenue Funds - Federal / State Operations	
15	Federal Block Grant Fund - 269	
16		
17	For various health prevention, diagnostic,	
18	detection and treatment services.	
19		
20	For the grant period October 1, 2006 to	
21	September 30, 2007	2,754,000
22	For the grant period October 1, 2007 to	
23	September 30, 2008	3,166,000
24		-----
25	Program fund subtotal	5,920,000
26		-----
27		
28	Special Revenue Funds - Federal / Aid to Localities	
29	Federal Block Grant Fund - 269	
30		
31	For services and expenses of various health	
32	prevention, diagnostic, detection and	
33	treatment services.	
34		
35	For the grant period October 1, 2006 to	
36	September 30, 2007	1,491,000
37	For the grant period October 1, 2007 to	
38	September 30, 2008	1,715,000
39		-----
40	Program fund subtotal	3,206,000
41		-----
42		
43	Special Revenue Funds - Federal / State Operations	
44	Federal Operating Grants Fund - 290	
45	Federal Environmental Protection Agency Grants Account	
46		
47	For various environmental projects including	
48	suballocation for the department of envi-	
49	ronmental conservation.	
50		
51	For the grant period October 1, 2006 to	
52	September 30, 2007	3,703,000
53	For the grant period October 1, 2007 to	
54	September 30, 2008	4,334,000
55		-----
56	Program account subtotal	8,037,000
57		-----
58		
59	Special Revenue Funds - Other / State Operations	
60	Environmental Conservation Special Revenue Fund - 301	
61	Low Level Radioactive Waste Account	
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For services and expenses of the low-level	
2	radioactive waste siting program.	
3		
4	PERSONAL SERVICE	
5		
6	Personal service--regular	568,800
7		-----
8		
9	NONPERSONAL SERVICE	
10		
11	Supplies and materials	23,500
12	Travel	34,000
13	Contractual services	184,800
14	Equipment	19,000
15	Fringe benefits	267,100
16	Indirect costs	19,300
17		-----
18	Amount available for nonpersonal service..	547,700
19		-----
20		
21	MAINTENANCE UNDISTRIBUTED	
22		
23	For suballocation to the energy research and	
24	development authority, pursuant to chapter	
25	673 of the laws of 1986, as amended by	
26	chapters 368 and 913 of the laws of 1990..	150,000
27		-----
28	Program account subtotal	1,266,500
29		-----
30		
31	Special Revenue Funds - Other / State Operations	
32	Environmental Protection and Oil Spill Compensation Fund	
33	- 303	
34		
35	For services and expenses related to the oil	
36	spill relocation network program.	
37		
38	PERSONAL SERVICE	
39		
40	Personal service--regular	157,300
41		-----
42		
43	NONPERSONAL SERVICE	
44		
45	Supplies and materials	11,800
46	Travel	2,000
47	Equipment	22,000
48	Fringe benefits	73,900
49	Indirect costs	5,300
50		-----
51	Amount available for nonpersonal service..	115,000
52		-----
53	Program fund subtotal	272,300
54		-----
55		
56	Special Revenue Funds - Other / Aid to Localities	
57	Training and Education Program on Occupational Safety	
58	and Health Fund - 305	
59	OSH Training and Education Account	
60		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	These funds shall be available to the	
2	department of health occupational safety	
3	and health training education account to	
4	conduct occupational and environmental	
5	lead study	200,000
6		-----
7	Program account subtotal	200,000
8		-----
9		
10	Special Revenue Funds - Other / State Operations	
11	Clean Air Fund - 314	
12	Operating Permit Program Account	
13		
14	For services and expenses of the department	
15	of health in developing, implementing and	
16	operating the operating permit program.	
17		
18	PERSONAL SERVICE	
19		
20	Personal service--regular	368,200
21		-----
22		
23	NONPERSONAL SERVICE	
24		
25	Supplies and materials	3,500
26	Travel	3,000
27	Contractual services	5,500
28	Equipment	17,000
29	Fringe benefits	172,900
30	Indirect costs	12,500
31		-----
32	Amount available for nonpersonal service..	214,400
33		-----
34	Program account subtotal	582,600
35		-----
36		
37	Special Revenue Funds - Other / State Operations	
38	Miscellaneous Special Revenue Fund - 339	
39	Asbestos Safety Training Account	
40		
41	For services and expenses of the asbestos	
42	safety training program.	
43		
44	PERSONAL SERVICE	
45		
46	Personal service--regular	307,600
47	Holiday/overtime compensation	2,100
48		-----
49	Amount available for personal service	309,700
50		-----
51		
52	NONPERSONAL SERVICE	
53		
54	Supplies and materials	8,400
55	Travel	12,000
56	Contractual services	82,400
57	Equipment	5,000
58	Fringe benefits	145,400

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Indirect costs	10,600
2		-----
3	Amount available for nonpersonal service..	263,800
4		-----
5	Program account subtotal	573,500
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Occupational Health Clinics Account	
11		
12	For services and expenses of implementing	
13	and operating a statewide network of occu-	
14	pational health clinics for diagnostic,	
15	screening, treatment, referral, and educa-	
16	tion services.	
17		
18	PERSONAL SERVICE	
19		
20	Personal service--regular	307,500
21	Holiday/overtime compensation	4,500
22		-----
23	Amount available for personal service	312,000
24		-----
25		
26	NONPERSONAL SERVICE	
27		
28	Supplies and materials	7,200
29	Travel	14,000
30	Contractual services	5,512,600
31	Equipment	23,000
32	Fringe benefits	143,000
33	Indirect costs	96,200
34		-----
35	Amount available for nonpersonal service..	5,796,000
36		-----
37	Program account subtotal	6,108,000
38		-----
39		
40	Special Revenue Funds - Other / State Operations	
41	Miscellaneous Special Revenue Fund - 339	
42	Radiological Health Protection Program Account	
43		
44	For services and expenses related to the	
45	radiological health protection account.	
46		
47	PERSONAL SERVICE	
48		
49	Personal service--regular	2,060,300
50	Temporary service	12,000
51	Holiday/overtime compensation	3,400
52		-----
53	Amount available for personal service	2,075,700
54		-----
55		
56	NONPERSONAL SERVICE	
57		
58	Supplies and materials	49,100
59	Travel	58,600
60	Contractual services	91,400
61	Equipment	83,400
62	Fringe benefits	974,700

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Indirect costs	70,600
2		-----
3	Amount available for nonpersonal service..	1,327,800
4		-----
5	Program account subtotal	3,403,500
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Radon Detection Device Account	
11		
12	For services and expenses of the radon	
13	detection device distribution program.	
14		
15	NONPERSONAL SERVICE	
16		
17	Contractual services	200,000
18		-----
19	Program account subtotal	200,000
20		-----
21		
22	Special Revenue Funds - Other / State Operations	
23	Drinking Water Program Management and Administration	
24	Fund - 366	
25		
26	For services and expenses of the state	
27	revolving funds program.	
28		
29	PERSONAL SERVICE	
30		
31	Personal service--regular	3,264,000
32	Holiday/overtime compensation	10,500
33		-----
34	Amount available for personal service	3,274,500
35		-----
36		
37	NONPERSONAL SERVICE	
38		
39	Supplies and materials	80,000
40	Travel	118,000
41	Contractual services	1,041,100
42	Equipment	106,000
43	Fringe benefits	1,537,700
44		-----
45	Amount available for nonpersonal service..	2,882,800
46		-----
47		
48	MAINTENANCE UNDISTRIBUTED	
49		
50	For services and expenses of the state	
51	revolving fund source water delineations	
52	and assessments.	
53		
54	Personal service--regular	864,200
55	Supplies and materials	8,800
56	Travel	13,000
57	Contractual services	106,500
58	Equipment	11,700
59	Fringe benefits	395,800
60		-----
61	Program fund subtotal	7,557,300
62		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 CHILD HEALTH INSURANCE PROGRAM 1,005,989,000
2 -----

3
4 Special Revenue Funds - Federal / State Operations
5 Federal Health and Human Services Fund - 265
6 Children's Health Insurance Account
7

8 The money hereby appropriated is available
9 for payment of aid heretofore accrued or
10 hereafter accrued.

11 For services and expenses related to the
12 children's health insurance program
13 provided pursuant to title XXI of the
14 federal social security act.

15 The money hereby appropriated is available
16 for payment of aid heretofore accrued or
17 hereafter accrued to municipalities.

18 Notwithstanding any inconsistent provision
19 of law and subject to a plan developed by
20 the commissioner of health and approved by
21 the director of the budget, local social
22 services districts shall be reimbursed for
23 additional administrative costs incurred
24 for recipient and applicant eligibility
25 and other administrative costs related to
26 the expansion of, or changes to, the
27 medical assistance program for children
28 under the age of 19 pursuant to P.L.
29 105-33 or chapter 2 of the laws of 1998.

30 Such reimbursement shall be made without any
31 local share of costs. Such reimbursement
32 shall not be subject to any aggregate
33 statewide reimbursement limit which may
34 otherwise limit reimbursement for the
35 administrative costs of the local social
36 services districts, provided, however,
37 such reimbursement shall be subject to the
38 limitation on certain payments for certain
39 expenditures set forth in subsection (c)
40 of section 2105 of the federal social
41 security act.
42

43 For grants beginning prior to April 1, 2007. 28,858,500
44 For grants beginning on or after April 1,
45 2007 35,271,500
46 -----
47 Program account subtotal 64,130,000
48 -----

49
50 Special Revenue Funds - Federal / Aid to Localities
51 Federal Health and Human Services Fund - 265
52 Children's Health Insurance Account
53

54 The money hereby appropriated is available
55 for payment of aid heretofore accrued or
56 hereafter accrued.

57 For services and expenses related to the
58 children's health insurance program,
59 pursuant to title XXI of the federal
60 social security act. Notwithstanding any
61 inconsistent provision of law and subject
62 to the approval of the director of the

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1 budget, moneys hereby appropriated may be
2 transferred to the medical assistance
3 program, medicaid direct account, for
4 expansions of or changes to the medical
5 assistance program related to children
6 under the age of 19 pursuant to P.L.
7 105-33.

8 The money hereby appropriated is available
9 for payment of aid heretofore accrued or
10 hereafter accrued to municipalities.

11 Notwithstanding any inconsistent provision
12 of law and subject to the approval of the
13 director of the budget, moneys hereby
14 appropriated may be transferred to the
15 office of temporary and disability assist-
16 ance for payment of local administrative
17 costs related to the expansion of, or
18 changes to, the medical assistance program
19 related to children under the age of 19
20 pursuant to P.L. 105-33 or chapter 2 of
21 the laws of 1998.

22 Notwithstanding any inconsistent provision
23 of law and subject to a plan developed by
24 the commissioner of health and approved by
25 the director of the budget, local social
26 services districts shall be reimbursed for
27 additional administrative costs incurred
28 for recipient and applicant eligibility
29 and other administrative costs related to
30 the expansion of, or changes to, the
31 medical assistance program for children
32 under the age of 19 pursuant to P.L.
33 105-33 or chapter 2 of the laws of 1998.

34 Such reimbursement shall be made without any
35 local share of costs. Such reimbursement
36 shall not be subject to any aggregate
37 statewide reimbursement limit which may
38 otherwise limit reimbursement for the
39 administrative costs of the local social
40 services districts, provided, however,
41 such reimbursement shall be subject to the
42 limitation on certain payments for certain
43 expenditures set forth in subsection (c)
44 of section 2105 of the federal social
45 security act.

46 Notwithstanding any inconsistent provision
47 of law, rule or regulation, subsidy pay-
48 ments, as defined in subdivision 8 of sec-
49 tion 2511 of the public health law, made
50 to approved organizations, as defined in
51 subdivision 2 of section 2510 of the pub-
52 lic health law, in accordance with subdi-
53 vision 8 of section 2511 of the public
54 health law on and after April 1, 2007
55 through March 31, 2008, shall be at
56 amounts approved prior to April 1, 2007.
57 Applications for increases to subsidy
58 payments submitted by approved organiza-
59 tions to the superintendent of insurance

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1 or the commissioner of health, whoever is
2 applicable, on or after January 1, 2007,
3 shall not be considered for approval until
4 after March 31, 2008.

5 Provided, however, if this chapter appropri-
6 ates sufficient additional funds to sup-
7 port subsidy payments made to approved
8 organizations for the period April 1, 2007
9 through March 31, 2008, at amounts ap-
10 proved for such period under the processes
11 for establishing such amounts in effect on
12 March 31, 2007, such subsidy payments
13 shall continue in effect for the period
14 April 1, 2007 through March 31, 2008 and
15 the provisions of this section shall not
16 apply and shall be considered null and
17 void as of March 31, 2007.

18 Notwithstanding paragraph (g) of subdivision
19 2 of section 2511 of the public health law
20 and any other inconsistent provision of
21 law, rule or regulation, effective Sep-
22 tember 1, 2007 through March 31, 2008,
23 subject to the availability of federal
24 financial participation, only children
25 whose net household income does not exceed
26 the income level specified in title 11 of
27 article 5 of the social services law for
28 children eligible for medical assistance
29 based on such child's age may be tem-
30 porarily enrolled for coverage under title
31 1-A of article 25 of the public health law
32 if such child (a) applies for coverage to
33 an approved organization by mail and ap-
34 pears to be eligible for medical assis-
35 tance under title 11 of article 5 of the
36 social services law or (b) applies for re-
37 certification of coverage under title 1-A
38 of article 25 of the public health law and
39 appears to be eligible for medical assis-
40 tance under title 11 of article 5 of the
41 social services law. No other child may
42 be temporarily enrolled for coverage under
43 title 1-A of article 25 of the public
44 health law; provided, however, this sec-
45 tion has no effect on presumptive eligi-
46 bility and enrollment provided pursuant to
47 paragraph (a) of subdivision 6 of section
48 2511 of the public health law and con-
49 tractual provisions established thereunder
50 to children who appear eligible for child
51 health insurance under title 1-A of arti-
52 cle 25 of the public health law.

53 Provided, however, if this chapter appropri-
54 ates sufficient additional funds to con-
55 tinue temporary enrollment pursuant to
56 section 2511 of the public health law as
57 in effect on August 31, 2007, such tem-
58 porary enrollment shall continue in effect

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1 for the period September 1, 2007 through
2 August 31, 2008 and the provisions of this
3 section shall not apply and shall be con-
4 sidered null and void as of March 31,
5 2007.

6		
7	For grants beginning prior to April 1, 2007.	219,510,000
8	For grants beginning on or after April 1,	
9	2007	268,290,000
10		-----
11	Program account subtotal	487,800,000
12		-----

13
14 Special Revenue Funds - Other / State Operations
15 HCRA Resources Fund - 061
16 Children's Health Insurance Account

17
18 The money hereby appropriated is available
19 for payment of aid heretofore accrued or
20 hereafter accrued.

21 For services and expenses related to the
22 children's health insurance program
23 authorized pursuant to title 1-A of arti-
24 cle 25 of the public health law.

25 The money hereby appropriated is available
26 for payment of aid heretofore accrued or
27 hereafter accrued to municipalities.

28 Notwithstanding any inconsistent provision
29 of law and subject to a plan developed by
30 the commissioner of health and approved by
31 the director of the budget, local social
32 services districts shall be reimbursed for
33 additional administrative costs incurred
34 for recipient and applicant eligibility
35 and other administrative costs related to
36 the expansion of, or changes to, the
37 medical assistance program for children
38 under the age of 19 pursuant to P.L.
39 105-33 or chapter 2 of the laws of 1998.

40 Such reimbursement shall be made without any
41 local share of costs. Such reimbursement
42 shall not be subject to any aggregate
43 statewide reimbursement limit which may
44 otherwise limit reimbursement for the
45 administrative costs of the local social
46 services districts, provided, however,
47 such reimbursement shall be subject to the
48 limitation on certain payments for certain
49 expenditures set forth in subsection (c)
50 of section 2105 of the federal social
51 security act.

52
53 PERSONAL SERVICE

54		
55	Personal service--regular	2,551,000
56	Temporary service	45,000
57	Holiday/overtime compensation	5,000
58		-----
59	Amount available for personal service.....	2,601,000
60		-----

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1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	120,000
4	Travel	86,000
5	Contractual services	7,033,000
6	Equipment	280,000
7	Fringe benefits	1,159,000
8	Indirect costs	280,000
9		-----
10	Amount available for nonpersonal service..	8,958,000
11		-----
12	Program account subtotal	11,559,000
13		-----

14
 15 Special Revenue Funds - Other / Aid to Localities
 16 HCRA Resources Fund - 061
 17 Children's Health Insurance Account
 18

19 The money hereby appropriated is available
 20 for payment of aid heretofore accrued or
 21 hereafter accrued.

22 For services and expenses related to the
 23 children's health insurance program
 24 authorized pursuant to title 1-A of arti-
 25 cle 25 of the public health law.

26 The money hereby appropriated is available
 27 for payment of aid heretofore accrued or
 28 hereafter accrued to municipalities.

29 Notwithstanding any inconsistent provision
 30 of law and subject to the approval of the
 31 director of the budget, moneys hereby
 32 appropriated may be transferred to the
 33 office of temporary and disability assist-
 34 ance for payment of local administrative
 35 costs related to the expansion of, or
 36 changes to, the medical assistance program
 37 related to children under the age of 19
 38 pursuant to P.L. 105-33 or chapter 2 of
 39 the laws of 1998.

40 Notwithstanding any inconsistent provision
 41 of law and subject to a plan developed by
 42 the commissioner of health and approved by
 43 the director of the budget, local social
 44 services districts shall be reimbursed for
 45 additional administrative costs incurred
 46 for recipient and applicant eligibility
 47 and other administrative costs related to
 48 the expansion of, or changes to, the
 49 medical assistance program for children
 50 under the age of 19 pursuant to P.L.
 51 105-33 or chapter 2 of the laws of 1998.
 52 Such reimbursement shall be made without
 53 any local share of costs. Such reimburse-
 54 ment shall not be subject to any aggregate
 55 statewide reimbursement limit which may
 56 otherwise limit reimbursement for the
 57 administrative costs of the local social
 58 services districts, provided, however,
 59 such reimbursement shall be subject to the

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1 limitation on certain payments for certain
2 expenditures set forth in subsection (c)
3 of section 2105 of the federal social
4 security act.

5 Notwithstanding any inconsistent provision
6 of law, rule or regulation, subsidy pay-
7 ments, as defined in subdivision 8 of
8 section 2511 of the public health law,
9 made to approved organizations, as defined
10 in subdivision 2 of section 2510 of the
11 public health law, in accordance with
12 subdivision 8 of section 2511 of the
13 public health law on and after April 1,
14 2007 through March 31, 2008, shall be at
15 amounts approved prior to April 1, 2007.
16 Applications for increases to subsidy pay-
17 ments submitted by approved organizations
18 to the superintendent of insurance or the
19 commissioner of health, whoever is appli-
20 cable, on or after January 1, 2007, shall
21 not be considered for approval until after
22 March 31, 2008.

23 Provided, however, if this chapter appropri-
24 ates sufficient additional funds to sup-
25 port subsidy payments made to approved
26 organizations for the period April 1, 2007
27 through March 31, 2008, at amounts ap-
28 proved for such period under the processes
29 for establishing such amounts in effect on
30 March 31, 2007, such subsidy payments
31 shall continue in effect for the period
32 April 1, 2007 through March 31, 2008 and
33 the provisions of this section shall not
34 apply and shall be considered null and
35 void as of March 31, 2007.

36 Notwithstanding paragraph (g) of subdivision
37 2 of section 2511 of the public health law
38 and any other inconsistent provision of
39 law, rule or regulation, effective Sep-
40 tember 1, 2007 through March 31, 2008,
41 subject to the availability of federal
42 financial participation, only children
43 whose net household income does not exceed
44 the income level specified in title 11 of
45 article 5 of the social services law for
46 children eligible for medical assistance
47 based on such child's age may be tem-
48 porarily enrolled for coverage under title
49 1-A of article 25 of the public health law
50 if such child (a) applies for coverage to
51 an approved organization by mail and ap-
52 pears to be eligible for medical assis-
53 tance under title 11 of article 5 of the
54 social services law or (b) applies for re-
55 certification of coverage under title 1-A
56 of article 25 of the public health law and
57 appears to be eligible for medical assis-
58 tance under title 11 of article 5 of the
59 social services law. No other child may be
60 temporarily enrolled for coverage under
61 title 1-A of article 25 of the public
62 health law; provided, however, this sec-

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1 tion has no effect on presumptive eligi-
 2 bility and enrollment provided pursuant to
 3 paragraph (a) of subdivision 6 of section
 4 2511 of the public health law and con-
 5 tractual provisions established thereunder
 6 to children who appear eligible for child
 7 health insurance under title 1-A of arti-
 8 cle 25 of the public health law.
 9 Provided, however, if this chapter appropri-
 10 ates sufficient additional funds to con-
 11 tinue temporary enrollment pursuant to
 12 section 2511 of the public health law as
 13 in effect on August 31, 2007, such tem-
 14 porary enrollment shall continue in effect
 15 for the period September 1, 2007 through
 16 August 31, 2008 and the provisions of this
 17 section shall not apply and shall be con-
 18 sidered null and void as of March 31, 2007
 19 442,500,000
 20 -----
 21 Program account subtotal 442,500,000
 22 -----
 23
 24 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 797,908,000
 25 -----
 26

27 General Fund / Aid to Localities
 28 Local Assistance Account - 001
 29

30 For services and expenses of the program for
 31 elderly pharmaceutical insurance coverage,
 32 including reimbursement to pharmacies par-
 33 ticipating in such program.
 34 Notwithstanding any inconsistent provision
 35 of law, rule or regulation to the con-
 36 trary, for the period July 1, 2007 through
 37 March 31, 2008, as a condition of con-
 38 tinued eligibility for benefits under the
 39 elderly pharmaceutical insurance coverage
 40 program, if a program participant's income
 41 indicates that the participant could be
 42 eligible for an income-related subsidy un-
 43 der section 1860D-14 of the federal social
 44 security act, a program participant is re-
 45 quired to provide, and to authorize the
 46 elderly pharmaceutical insurance coverage
 47 program to obtain, any information or
 48 documentation required to establish the
 49 participant's eligibility for such sub-
 50 sidy. The elderly pharmaceutical insurance
 51 coverage program shall make a reasonable
 52 effort to notify the program participant
 53 of his or her need to provide any of the
 54 above required information. After a rea-
 55 sonable effort has been made to contact
 56 the participant, a participant shall be
 57 notified in writing that he or she has 60
 58 days to provide such required information.
 59 If such information is not provided within
 60 the 60 day period, the participant's cov-
 61 erage may be terminated.

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1 Notwithstanding any inconsistent provision
2 of law, rule or regulation to the con-
3 trary, for the period July 1, 2007 through
4 March 31, 2008, as a condition of con-
5 tinued eligibility for benefits under the
6 elderly pharmaceutical insurance coverage
7 program, if a program participant is
8 eligible for medicare part D drug coverage
9 under section 1860D of the federal social
10 security act, the participant is required
11 to enroll in medicare part D at the first
12 available enrollment period and to main-
13 tain such enrollment. This requirement
14 shall be waived if such enrollment would
15 result in significant additional financial
16 liability by the participant, or if such
17 enrollment would result in the loss of any
18 health coverage through a union or em-
19 ployer plan for the participant, the par-
20 ticipant's spouse or other dependent. The
21 elderly pharmaceutical insurance coverage
22 program shall provide premium assistance
23 for all participants enrolled in medicare
24 part D as follows: for participants with
25 comprehensive coverage under section 247
26 of title 3 of the elder law, the elderly
27 pharmaceutical insurance coverage program
28 shall pay for the portion of the part D
29 monthly premium that is the responsibility
30 of the participant. Such payment shall be
31 limited to the low-income benchmark pre-
32 mium amount established by the centers for
33 medicare and medicaid services; for par-
34 ticipants with catastrophic coverage under
35 section 248 of title 3 of the elder law,
36 the elderly pharmaceutical insurance cov-
37 erage program shall credit the partici-
38 pant's annual personal covered drug expen-
39 diture amount required under the elderly
40 pharmaceutical insurance coverage program
41 by an amount equal to the annual low-
42 income benchmark premium amount estab-
43 lished by the centers for medicare and
44 medicaid services, prorated for the
45 remaining portion of the participant's
46 elderly pharmaceutical insurance coverage
47 program coverage period.

48 Notwithstanding any inconsistent provision
49 of law, rule or regulation to the con-
50 trary, the elderly pharmaceutical insur-
51 ance coverage program is authorized and
52 directed to conduct an enrollment program
53 to facilitate, in as prompt and stream-
54 lined a fashion as possible, the enroll-
55 ment into medicare part D of program
56 participants who are required to enroll in
57 part D. Provided, however, that a partici-
58 pant shall not be prevented from receiving
59 his or her drugs immediately at the

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1 pharmacy under the elderly pharmaceutical
2 insurance coverage program as a result of
3 such participant's enrollment in medicare
4 part D.

5 Notwithstanding any inconsistent provision
6 of law, rule or regulation to the con-
7 trary, in order to maximize prescription
8 drug coverage under medicare part D, the
9 elderly pharmaceutical insurance coverage
10 program is authorized to represent program
11 participants in the pursuit of such cover-
12 age. Such representation shall not result
13 in any additional financial liability on
14 behalf of such program participant and
15 shall include, but not be limited to, the
16 following actions: application for the
17 premium and cost-sharing subsidies on be-
18 half of eligible program participants;
19 enrollment in a prescription drug plan or
20 MA-PD plan; and the pursuit of appeals,
21 grievances or coverage determinations. The
22 elderly pharmaceutical insurance coverage
23 program shall provide program participants
24 with prior written notice of, and the
25 opportunity to decline, such facilitated
26 enrollment, if such enrollment would re-
27 sult in significant additional financial
28 liability by the participant, or if such
29 enrollment would result in the loss of any
30 health coverage through a union or
31 employer plan for the participant, the
32 participant's spouse or other dependent,
33 subject to any requirement for mandatory
34 medicare part D enrollment that would
35 otherwise apply to such participant.

36 Provided, however, if this chapter appropri-
37 ates sufficient additional funds to sup-
38 port continued eligibility for benefits
39 under the elderly pharmaceutical insurance
40 coverage program without a requirement
41 that all eligible participants enroll in
42 medicare part D drug coverage, then this
43 requirement shall be waived. Provided,
44 further, if this requirement is waived the
45 elderly pharmaceutical insurance coverage
46 program shall no longer be required to
47 provide premium assistance for medicare
48 part D coverage unless sufficient addi-
49 tional funding is provided to support the
50 continuation of such assistance.

51 Notwithstanding any inconsistent provision
52 of law, rule or regulation to the con-
53 trary, for the period July 1, 2007 through
54 March 31, 2008, reimbursement to a par-
55 ticipating pharmacy under the elderly
56 pharmaceutical insurance coverage program
57 for multiple source drugs, except for
58 brand name drugs that are required by the
59 prescriber to be dispensed as written,
60 shall equal the lower of: the pharmacy's
61 usual and customary charge to the general
62 public, taking into consideration any

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1 quantity and promotional discounts to the
2 general public at the time of purchase,
3 or: the sum of the upper limit set by the
4 centers for medicare and medicaid services
5 for such multiple source drug, or average
6 wholesale price discounted by 30 percent
7 when no upper limit has been established
8 by the centers for medicare and medicaid
9 services for such multiple source drug,
10 plus a dispensing fee as defined in para-
11 graph (c) of subdivision 1 of section 250
12 of the elder law.

13 Notwithstanding any inconsistent provision
14 of law, rule or regulation to the con-
15 trary, for the period July 1, 2007 through
16 March 31, 2008, reimbursement to a par-
17 ticipating pharmacy under the elderly
18 pharmaceutical insurance coverage program
19 for brand name drugs required by the
20 prescriber to be dispensed as written and
21 for covered drugs other than multiple
22 source drugs shall be determined by
23 applying the lower of: average wholesale
24 price discounted by 15 percent, plus a
25 dispensing fee as defined in paragraph (c)
26 of subdivision 1 of section 250 of the
27 elder law; or the pharmacy's usual and
28 customary charge to the general public,
29 taking into consideration any quantity and
30 promotional discounts to the general pub-
31 lic at the time of purchase.

32 Notwithstanding any inconsistent provision
33 of law, rule or regulation to the con-
34 trary, for the period April 1, 2007
35 through March 31, 2008, the commissioner
36 of health shall provide ten days public
37 notice on the department of health's web-
38 site prior to any meeting of the pharmacy
39 and therapeutics committee to develop
40 recommendations concerning the preferred
41 drug program; the commissioner shall
42 provide notice of any recommendations
43 developed by such committee regarding the
44 preferred drug program, at least 10 days
45 before any final determination by the
46 commissioner, by making such information
47 available on the department's website;
48 within a reasonable time after a final
49 determination regarding the preferred drug
50 program, the commissioner shall provide
51 public notice on the department's website
52 of such determinations, including: the
53 nature of the determination; an analysis
54 of the impact of the commissioner's deter-
55 mination on state public health plan pop-
56 ulations and providers; and the projected
57 fiscal impact to the state public health
58 plan programs of the commissioner's deter-
59 mination.

60 Provided, however, if this chapter appropri-
61 ates sufficient additional funds to sup-
62 port a preferred drug program as defined

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1 pursuant to the public notice requirements
2 set forth in subdivisions 7, 8 and 9 of
3 section 272 of the public health law as in
4 effect on March 31, 2007, such public
5 notice requirements for the preferred drug
6 program shall continue in effect for the
7 period April 1, 2007 through March 31,
8 2008 and the provisions of this section
9 shall not apply and shall be considered
10 null and void as of March 31, 2007.

11 Notwithstanding any inconsistent provision
12 of law, rule or regulation to the con-
13 trary, for the period April 1, 2007
14 through March 31, 2008, in establishing a
15 prior authorization requirement for a drug
16 under the clinical drug review program,
17 the commissioner shall, in addition to any
18 other factor required by law to be con-
19 sidered, consider the cost of the drug
20 compared to other drug therapies for the
21 same disease.

22 Provided, however, if this chapter appropri-
23 ates sufficient additional funds to sup-
24 port a clinical drug program as defined
25 pursuant to criteria for determining prior
26 authorization set forth in subdivision 3
27 of section 274 of the public health law as
28 in effect on March 31, 2007, such criteria
29 for the clinical drug review program shall
30 continue in effect for the period April 1,
31 2007 through March 31, 2008 and the pro-
32 visions of this section shall not apply
33 and shall be considered null and void as
34 of March 31, 2007.

35 Notwithstanding any inconsistent provision
36 of law, rule or regulation to the con-
37 trary, for the period April 1, 2007
38 through March 31, 2008, no prior autho-
39 rization shall be required under the pre-
40 ferred drug program for: atypical anti-
41 psychotics; anti-retrovirals used in the
42 treatment of HIV/AIDS; anti-rejection
43 drugs used for the treatment of organ and
44 tissue transplants; or any other thera-
45 peutic class for the treatment of mental
46 illness or HIV/AIDS, recommended by the
47 committee and approved by the commissioner
48 under section 272 of the public health
49 law. The committee may consider and
50 recommend the inclusion of the therapeutic
51 class of anti-depressants in the preferred
52 drug program. Such recommendation may be
53 adopted by the commissioner only after
54 consultation with, and consideration of
55 the recommendation of, the commissioner of
56 the office of mental health.

57 Provided, however, if this chapter appropri-
58 ates sufficient additional funds to sup-
59 port a preferred drug program as defined
60 pursuant to the exemptions set forth in
61 subdivision 12 of section 272 of the pub-
62 lic health law as in effect on March 31,

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1 2007, such exemptions for the preferred
 2 drug program shall continue in effect for
 3 the period April 1, 2007 through March 31,
 4 2008 and the provisions of this section
 5 shall not apply and shall be considered
 6 null and void as of March 31, 2007.
 7 The moneys hereby appropriated shall be
 8 available for payment of financial assis-
 9 tance heretofore accrued 40,300,000
 10 -----
 11 Program account subtotal 40,300,000
 12 -----

13
 14 Special Revenue Funds - Other / Aid to Localities
 15 HCRA Resources Fund - 061
 16 EPIC Premium Account
 17

18 For services and expenses of the program for
 19 elderly pharmaceutical insurance coverage,
 20 including reimbursement to pharmacies par-
 21 ticipating in such program.

22 Notwithstanding any inconsistent provision
 23 of law, rule or regulation to the con-
 24 trary, for the period July 1, 2007 through
 25 March 31, 2008, as a condition of con-
 26 tinued eligibility for benefits under the
 27 elderly pharmaceutical insurance coverage
 28 program, if a program participant's income
 29 indicates that the participant could be
 30 eligible for an income-related subsidy
 31 under section 1860D-14 of the federal
 32 social security act, a program participant
 33 is required to provide, and to authorize
 34 the elderly pharmaceutical insurance cov-
 35 erage program to obtain, any information
 36 or documentation required to establish the
 37 participant's eligibility for such sub-
 38 sidy. The elderly pharmaceutical insurance
 39 coverage program shall make a reasonable
 40 effort to notify the program participant
 41 of his or her need to provide any of the
 42 above required information. After a rea-
 43 sonable effort has been made to contact
 44 the participant, a participant shall be
 45 notified in writing that he or she has 60
 46 days to provide such required information.
 47 If such information is not provided within
 48 the 60 day period, the participant's
 49 coverage may be terminated.

50 Notwithstanding any inconsistent provision
 51 of law, rule or regulation to the con-
 52 trary, for the period July 1, 2007 through
 53 March 31, 2008, as a condition of con-
 54 tinued eligibility for benefits under the
 55 elderly pharmaceutical insurance coverage
 56 program, if a program participant is
 57 eligible for medicare part D drug coverage
 58 under section 1860D of the federal social
 59 security act, the participant is required
 60 to enroll in medicare part D at the first
 61 available enrollment period and to main-
 62 tain such enrollment. This requirement

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1 shall be waived if such enrollment would
2 result in significant additional financial
3 liability by the participant, or if such
4 enrollment would result in the loss of any
5 health coverage through a union or em-
6 ployer plan for the participant, the par-
7 ticipant's spouse or other dependent. The
8 elderly pharmaceutical insurance coverage
9 program shall provide premium assistance
10 for all participants enrolled in medicare
11 part D as follows: for participants with
12 comprehensive coverage under section 247
13 of title 3 of the elder law, the elderly
14 pharmaceutical insurance coverage program
15 shall pay for the portion of the part D
16 monthly premium that is the responsibility
17 of the participant. Such payment shall be
18 limited to the low-income benchmark pre-
19 mium amount established by the centers for
20 medicare and medicaid services; for par-
21 ticipants with catastrophic coverage under
22 section 248 of title 3 of the elder law,
23 the elderly pharmaceutical insurance cov-
24 erage program shall credit the partici-
25 pant's annual personal covered drug expen-
26 diture amount required under the elderly
27 pharmaceutical insurance coverage program
28 by an amount equal to the annual low-
29 income benchmark premium amount estab-
30 lished by the centers for medicare and
31 medicaid services, prorated for the
32 remaining portion of the participant's
33 elderly pharmaceutical insurance coverage
34 program coverage period.

35 Notwithstanding any inconsistent provision
36 of law, rule or regulation to the con-
37 trary, the elderly pharmaceutical insur-
38 ance coverage program is authorized and
39 directed to conduct an enrollment program
40 to facilitate, in as prompt and stream-
41 lined a fashion as possible, the enroll-
42 ment into medicare part D of program
43 participants who are required to enroll in
44 part D. Provided, however, that a partici-
45 pant shall not be prevented from receiving
46 his or her drugs immediately at the
47 pharmacy under the elderly pharmaceutical
48 insurance coverage program as a result of
49 such participant's enrollment in medicare
50 part D.

51 Notwithstanding any inconsistent provision
52 of law, rule or regulation to the con-
53 trary, in order to maximize prescription
54 drug coverage under medicare part D, the
55 elderly pharmaceutical insurance coverage
56 program is authorized to represent program
57 participants in the pursuit of such cov-
58 erage. Such representation shall not re-
59 sult in any additional financial liability
60 on behalf of such program participant and
61 shall include, but not be limited to, the
62 following actions: application for the

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1 premium and cost-sharing subsidies on
2 behalf of eligible program participants;
3 enrollment in a prescription drug plan or
4 MA-PD plan; and the pursuit of appeals,
5 grievances or coverage determinations. The
6 elderly pharmaceutical insurance coverage
7 program shall provide program participants
8 with prior written notice of, and the
9 opportunity to decline, such facilitated
10 enrollment, if such enrollment would re-
11 sult in significant additional financial
12 liability by the participant, or if such
13 enrollment would result in the loss of any
14 health coverage through a union or em-
15 ployer plan for the participant, the par-
16 ticipant's spouse or other dependent,
17 subject to any requirement for mandatory
18 medicare part D enrollment that would
19 otherwise apply to such participant.

20 Provided, however, if this chapter appropri-
21 ates sufficient additional funds to sup-
22 port continued eligibility for benefits
23 under the elderly pharmaceutical insurance
24 coverage program without a requirement
25 that all eligible participants enroll in
26 medicare part D drug coverage, then this
27 requirement shall be waived. Provided,
28 further, if this requirement is waived the
29 elderly pharmaceutical insurance coverage
30 program shall no longer be required to
31 provide premium assistance for medicare
32 part D coverage unless sufficient addi-
33 tional funding is provided to support the
34 continuation of such assistance.

35 Notwithstanding any inconsistent provision
36 of law, rule or regulation to the con-
37 trary, for the period July 1, 2007 through
38 March 31, 2008, reimbursement to a par-
39 ticipating pharmacy under the elderly
40 pharmaceutical insurance coverage program
41 for multiple source drugs, except for
42 brand name drugs that are required by the
43 prescriber to be dispensed as written,
44 shall equal the lower of: the pharmacy's
45 usual and customary charge to the general
46 public, taking into consideration any
47 quantity and promotional discounts to the
48 general public at the time of purchase,
49 or: the sum of the upper limit set by the
50 centers for medicare and medicaid services
51 for such multiple source drug, or average
52 wholesale price discounted by 30 percent
53 when no upper limit has been established
54 by the centers for medicare and medicaid
55 services for such multiple source drug,
56 plus a dispensing fee as defined in para-
57 graph (c) of subdivision 1 of section 250
58 of the elder law.

59 Notwithstanding any inconsistent provision
60 of law, rule or regulation to the con-
61 trary, for the period July 1, 2007 through
62 March 31, 2008, reimbursement to a par-

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1 ticipating pharmacy under the elderly
2 pharmaceutical insurance coverage program
3 for brand name drugs required by the pre-
4 scriber to be dispensed as written and for
5 covered drugs other than multiple source
6 drugs shall be determined by applying the
7 lower of: average wholesale price dis-
8 counted by 15 percent, plus a dispensing
9 fee as defined in paragraph (c) of
10 subdivision 1 of section 250 of the elder
11 law; or the pharmacy's usual and customary
12 charge to the general public, taking into
13 consideration any quantity and promotional
14 discounts to the general public at the
15 time of purchase.

16 Notwithstanding any inconsistent provision
17 of law, rule or regulation to the con-
18 trary, for the period April 1, 2007
19 through March 31, 2008, the commissioner
20 of health shall provide ten days public
21 notice on the department of health's web-
22 site prior to any meeting of the pharmacy
23 and therapeutics committee to develop
24 recommendations concerning the preferred
25 drug program; the commissioner shall pro-
26 vide notice of any recommendations de-
27 veloped by such committee regarding the
28 preferred drug program, at least 10 days
29 before any final determination by the
30 commissioner, by making such information
31 available on the department's website;
32 within a reasonable time after a final
33 determination regarding the preferred drug
34 program, the commissioner shall provide
35 public notice on the department's website
36 of such determinations, including: the
37 nature of the determination; an analysis
38 of the impact of the commissioner's deter-
39 mination on state public health plan pop-
40 ulations and providers; and the projected
41 fiscal impact to the state public health
42 plan programs of the commissioner's deter-
43 mination.

44 Provided, however, if this chapter appropri-
45 ates sufficient additional funds to sup-
46 port a preferred drug program as defined
47 pursuant to the public notice requirements
48 set forth in subdivisions 7, 8 and 9 of
49 section 272 of the public health law as in
50 effect on March 31, 2007, such public
51 notice requirements for the preferred drug
52 program shall continue in effect for the
53 period April 1, 2007 through March 31,
54 2008 and the provisions of this section
55 shall not apply and shall be considered
56 null and void as of March 31, 2007.

57 Notwithstanding any inconsistent provision
58 of law, rule or regulation to the con-
59 trary, for the period April 1, 2007
60 through March 31, 2008, in establishing a
61 prior authorization requirement for a drug
62 under the clinical drug review program,

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1 the commissioner shall, in addition to any
 2 other factor required by law to be con-
 3 sidered, consider the cost of the drug
 4 compared to other drug therapies for the
 5 same disease. Provided, however, if this
 6 chapter appropriates sufficient additional
 7 funds to support a clinical drug program
 8 as defined pursuant to criteria for deter-
 9 mining prior authorization set forth in
 10 subdivision 3 of section 274 of the public
 11 health law as in effect on March 31, 2007,
 12 such criteria for the clinical drug review
 13 program shall continue in effect for the
 14 period April 1, 2007 through March 31,
 15 2008 and the provisions of this section
 16 shall not apply and shall be considered
 17 null and void as of March 31, 2007.

18 Notwithstanding any inconsistent provision
 19 of law, rule or regulation to the con-
 20 trary, for the period April 1, 2007
 21 through March 31, 2008, no prior autho-
 22 rization shall be required under the pre-
 23 ferred drug program for: atypical anti-
 24 psychotics; anti-retrovirals used in the
 25 treatment of HIV/AIDS; anti-rejection
 26 drugs used for the treatment of organ and
 27 tissue transplants; or any other thera-
 28 peutic class for the treatment of mental
 29 illness or HIV/AIDS, recommended by the
 30 committee and approved by the commissioner
 31 under section 272 of the public health
 32 law. The committee may consider and
 33 recommend the inclusion of the therapeutic
 34 class of anti-depressants in the preferred
 35 drug program. Such recommendation may be
 36 adopted by the commissioner only after
 37 consultation with, and consideration of
 38 the recommendation of, the commissioner of
 39 the office of mental health.

40 Provided, however, if this chapter appropri-
 41 ates sufficient additional funds to sup-
 42 port a preferred drug program as defined
 43 pursuant to the exemptions set forth in
 44 subdivision 12 of section 272 of the
 45 public health law as in effect on March
 46 31, 2007, such exemptions for the pre-
 47 ferred drug program shall continue in
 48 effect for the period April 1, 2007
 49 through March 31, 2008 and the provisions
 50 of this section shall not apply and shall
 51 be considered null and void as of March
 52 31, 2007.

53 The moneys hereby appropriated shall be
 54 available for payment of financial assis-
 55 tance heretofore accrued 461,400,000

56 -----
 57 Program account subtotal 461,400,000
 58 -----

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1 Special Revenue Funds - Other / State Operations
 2 Miscellaneous Special Revenue Fund - 339
 3 EPIC Premium Account
 4
 5 PERSONAL SERVICE
 6
 7 Personal service--regular 2,112,000
 8 Holiday/overtime compensation 4,000
 9 -----
 10 Amount available for personal service 2,116,000
 11 -----
 12
 13 NONPERSONAL SERVICE
 14
 15 Supplies and materials 30,000
 16 Travel 35,000
 17 Contractual services 16,862,000
 18 Equipment 25,000
 19 Fringe benefits 993,000
 20 Indirect costs..... 72,000
 21 -----
 22 Amount available for nonpersonal service.. 18,017,000
 23 -----
 24
 25 MAINTENANCE UNDISTRIBUTED
 26
 27 For suballocation to the state office for
 28 the aging for the administration of the
 29 elderly pharmaceutical insurance coverage
 30 program.
 31
 32 Personal service--regular 190,000
 33 Supplies and materials 2,000
 34 Travel 2,000
 35 Contractual services 6,000
 36 -----
 37 Amount available for maintenance undis-
 38 tributed 200,000
 39 -----
 40 Program account subtotal 20,333,000
 41 -----
 42
 43 Special Revenue Funds - Other / Aid to Localities
 44 Miscellaneous Special Revenue Fund - 339
 45 EPIC Premium Account
 46
 47 For services and expenses of the program for
 48 elderly pharmaceutical insurance coverage,
 49 including reimbursement to pharmacies par-
 50 ticipating in such program.
 51 Notwithstanding any inconsistent provision
 52 of law, rule or regulation to the con-
 53 trary, for the period July 1, 2007 through
 54 March 31, 2008, as a condition of con-
 55 tinued eligibility for benefits under the
 56 elderly pharmaceutical insurance coverage
 57 program, if a program participant's income
 58 indicates that the participant could be
 59 eligible for an income-related subsidy
 60 under section 1860D-14 of the federal
 61 social security act, a program participant
 62 is required to provide, and to authorize

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1 the elderly pharmaceutical insurance cov-
2 erage program to obtain, any information
3 or documentation required to establish the
4 participant's eligibility for such sub-
5 sidy. The elderly pharmaceutical insurance
6 coverage program shall make a reasonable
7 effort to notify the program participant
8 of his or her need to provide any of the
9 above required information. After a rea-
10 sonable effort has been made to contact
11 the participant, a participant shall be
12 notified in writing that he or she has 60
13 days to provide such required information.
14 If such information is not provided within
15 the 60 day period, the participant's
16 coverage may be terminated.

17 Notwithstanding any inconsistent provision
18 of law, rule or regulation to the con-
19 trary, for the period July 1, 2007 through
20 March 31, 2008, as a condition of con-
21 tinued eligibility for benefits under the
22 elderly pharmaceutical insurance coverage
23 program, if a program participant is
24 eligible for medicare part D drug coverage
25 under section 1860D of the federal social
26 security act, the participant is required
27 to enroll in medicare part D at the first
28 available enrollment period and to main-
29 tain such enrollment. This requirement
30 shall be waived if such enrollment would
31 result in significant additional financial
32 liability by the participant, or if such
33 enrollment would result in the loss of any
34 health coverage through a union or em-
35 ployer plan for the participant, the
36 participant's spouse or other dependent.
37 The elderly pharmaceutical insurance cov-
38 erage program shall provide premium assis-
39 tance for all participants enrolled in
40 medicare part D as follows: for partici-
41 pants with comprehensive coverage under
42 section 247 of title 3 of the elder law,
43 the elderly pharmaceutical insurance cov-
44 erage program shall pay for the portion of
45 the part D monthly premium that is the
46 responsibility of the participant. Such
47 payment shall be limited to the low-income
48 benchmark premium amount established by
49 the centers for medicare and medicaid ser-
50 vices; for participants with catastrophic
51 coverage under section 248 of title 3 of
52 the elder law, the elderly pharmaceutical
53 insurance coverage program shall credit
54 the participant's annual personal covered
55 drug expenditure amount required under the
56 elderly pharmaceutical insurance coverage
57 program by an amount equal to the annual
58 low-income benchmark premium amount estab-
59 lished by the centers for medicare and

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1 medicaid services, prorated for the re-
2 remaining portion of the participant's
3 elderly pharmaceutical insurance coverage
4 program coverage period.

5 Notwithstanding any inconsistent provision
6 of law, rule or regulation to the con-
7 trary, the elderly pharmaceutical insur-
8 ance coverage program is authorized and
9 directed to conduct an enrollment program
10 to facilitate, in as prompt and stream-
11 lined a fashion as possible, the en-
12 rollment into medicare part D of program
13 participants who are required to enroll in
14 part D. Provided, however, that a partici-
15 pant shall not be prevented from receiving
16 his or her drugs immediately at the
17 pharmacy under the elderly pharmaceutical
18 insurance coverage program as a result of
19 such participant's enrollment in medicare
20 part D.

21 Notwithstanding any inconsistent provision
22 of law, rule or regulation to the con-
23 trary, in order to maximize prescription
24 drug coverage under medicare part D, the
25 elderly pharmaceutical insurance coverage
26 program is authorized to represent program
27 participants in the pursuit of such cov-
28 erage. Such representation shall not re-
29 sult in any additional financial liability
30 on behalf of such program participant and
31 shall include, but not be limited to, the
32 following actions: application for the
33 premium and cost-sharing subsidies on
34 behalf of eligible program participants;
35 enrollment in a prescription drug plan or
36 MA-PD plan; and the pursuit of appeals,
37 grievances or coverage determinations. The
38 elderly pharmaceutical insurance coverage
39 program shall provide program participants
40 with prior written notice of, and the
41 opportunity to decline, such facilitated
42 enrollment, if such enrollment would
43 result in significant additional financial
44 liability by the participant, or if such
45 enrollment would result in the loss of any
46 health coverage through a union or em-
47 ployer plan for the participant, the par-
48 ticipant's spouse or other dependent,
49 subject to any requirement for mandatory
50 medicare part D enrollment that would
51 otherwise apply to such participant.

52 Provided, however, if this chapter appropri-
53 ates sufficient additional funds to sup-
54 port continued eligibility for benefits
55 under the elderly pharmaceutical insurance
56 coverage program without a requirement
57 that all eligible participants enroll in
58 medicare part D drug coverage, then this
59 requirement shall be waived. Provided,
60 further, if this requirement is waived the
61 elderly pharmaceutical insurance coverage
62 program shall no longer be required to

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1 provide premium assistance for medicare
2 part D coverage unless sufficient addi-
3 tional funding is provided to support the
4 continuation of such assistance.

5 Notwithstanding any inconsistent provision
6 of law, rule or regulation to the con-
7 trary, for the period July 1, 2007 through
8 March 31, 2008, reimbursement to a par-
9 ticipating pharmacy under the elderly
10 pharmaceutical insurance coverage program
11 for multiple source drugs, except for
12 brand name drugs that are required by the
13 prescriber to be dispensed as written,
14 shall equal the lower of: the pharmacy's
15 usual and customary charge to the general
16 public, taking into consideration any
17 quantity and promotional discounts to the
18 general public at the time of purchase,
19 or: the sum of the upper limit set by the
20 centers for medicare and medicaid services
21 for such multiple source drug, or average
22 wholesale price discounted by thirty
23 percent when no upper limit has been
24 established by the centers for medicare
25 and medicaid services for such multiple
26 source drug, plus a dispensing fee as
27 defined in paragraph (c) of subdivision 1
28 of section 250 of the elder law.

29 Notwithstanding any inconsistent provision
30 of law, rule or regulation to the con-
31 trary, for the period July 1, 2007 through
32 March 31, 2008, reimbursement to a par-
33 ticipating pharmacy under the elderly
34 pharmaceutical insurance coverage program
35 for brand name drugs required by the pre-
36 scriber to be dispensed as written and for
37 covered drugs other than multiple source
38 drugs shall be determined by applying the
39 lower of: average wholesale price dis-
40 counted by 15 percent, plus a dispensing
41 fee as defined in paragraph (c) of subdivi-
42 sion 1 of section 250 of the elder law;
43 or the pharmacy's usual and customary
44 charge to the general public, taking into
45 consideration any quantity and promotional
46 discounts to the general public at the
47 time of purchase.

48 Notwithstanding any inconsistent provision
49 of law, rule or regulation to the con-
50 trary, for the period April 1, 2007
51 through March 31, 2008, the commissioner
52 of health shall provide ten days public
53 notice on the department of health's web-
54 site prior to any meeting of the pharmacy
55 and therapeutics committee to develop
56 recommendations concerning the preferred
57 drug program; the commissioner shall pro-
58 vide notice of any recommendations de-
59 veloped by such committee regarding the
60 preferred drug program, at least 10 days
61 before any final determination by the
62 commissioner, by making such information

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1 available on the department's website;
2 within a reasonable time after a final
3 determination regarding the preferred drug
4 program, the commissioner shall provide
5 public notice on the department's website
6 of such determinations, including: the
7 nature of the determination; an analysis
8 of the impact of the commissioner's deter-
9 mination on state public health plan pop-
10 ulations and providers; and the projected
11 fiscal impact to the state public health
12 plan programs of the commissioner's deter-
13 mination.

14 Provided, however, if this chapter appropri-
15 ates sufficient additional funds to sup-
16 port a preferred drug program as defined
17 pursuant to the public notice requirements
18 set forth in subdivisions 7, 8 and 9 of
19 section 272 of the public health law as in
20 effect on March 31, 2007, such public
21 notice requirements for the preferred drug
22 program shall continue in effect for the
23 period April 1, 2007 through March 31,
24 2008 and the provisions of this section
25 shall not apply and shall be considered
26 null and void as of March 31, 2007.

27 Notwithstanding any inconsistent provision
28 of law, rule or regulation to the con-
29 trary, for the period April 1, 2007
30 through March 31, 2008, in establishing a
31 prior authorization requirement for a drug
32 under the clinical drug review program,
33 the commissioner shall, in addition to any
34 other factor required by law to be con-
35 sidered, consider the cost of the drug
36 compared to other drug therapies for the
37 same disease. Provided, however, if this
38 chapter appropriates sufficient additional
39 funds to support a clinical drug program
40 as defined pursuant to criteria for deter-
41 mining prior authorization set forth in
42 subdivision 3 of section 274 of the public
43 health law as in effect on March 31, 2007,
44 such criteria for the clinical drug review
45 program shall continue in effect for the
46 period April 1, 2007 through March 31,
47 2008 and the provisions of this section
48 shall not apply and shall be considered
49 null and void as of March 31, 2007.

50 Notwithstanding any inconsistent provision
51 of law, rule or regulation to the con-
52 trary, for the period April 1, 2007
53 through March 31, 2008, no prior autho-
54 rization shall be required under the pre-
55 ferred drug program for: atypical anti-
56 psychotics; anti-retrovirals used in the
57 treatment of HIV/AIDS; anti-rejection
58 drugs used for the treatment of organ and
59 tissue transplants; or any other thera-
60 peutic class for the treatment of mental
61 illness or HIV/AIDS, recommended by the
62 committee and approved by the commissioner

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1 under section 272 of the public health
2 law. The committee may consider and
3 recommend the inclusion of the therapeutic
4 class of anti-depressants in the preferred
5 drug program. Such recommendation may be
6 adopted by the commissioner only after
7 consultation with, and consideration of
8 the recommendation of, the commissioner of
9 the office of mental health.

10 Provided, however, if this chapter appropri-
11 ates sufficient additional funds to sup-
12 port a preferred drug program as defined
13 pursuant to the exemptions set forth in
14 subdivision 12 of section 272 of the
15 public health law as in effect on March
16 31, 2007, such exemptions for the pre-
17 ferred drug program shall continue in
18 effect for the period April 1, 2007
19 through March 31, 2008 and the provisions
20 of this section shall not apply and shall
21 be considered null and void as of March
22 31, 2007.

23 The moneys hereby appropriated shall be
24 available for payment of financial assis-
25 tance heretofore accrued 275,875,000
26 -----
27 Program account subtotal 275,875,000
28 -----
29
30 HEALTH CARE FINANCING PROGRAM 17,899,000
31 -----
32
33 General Fund / State Operations
34 State Purposes Account - 003
35
36 PERSONAL SERVICE
37
38 Personal service--regular 4,854,000
39 Temporary service 5,000
40 Holiday/overtime compensation 5,000
41 -----
42 Amount available for personal service 4,864,000
43 -----
44
45 NONPERSONAL SERVICE
46
47 Supplies and materials 119,000
48 Travel 30,000
49 Contractual services 2,318,000
50 Equipment 40,000
51 -----
52 Amount available for nonpersonal service.. 2,507,000
53 -----
54 Program account subtotal 7,371,000
55 -----
56
57 General Fund / Aid to Localities
58 Local Assistance Account - 001
59
60 For services and expenses related to the
61 annual hospital institutional cost report. 150,000
62 -----

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1	Program account subtotal	150,000
2		-----
3		
4	Special Revenue Funds - Other / State Operations	
5	HCRA Resources Fund - 061	
6	Provider Collection Monitoring Account	
7		
8	For services and expenses related to admin-	
9	istration of statutory duties for the	
10	collections authorized by sections 2807-j,	
11	2807-s, 2807-t and 2807-v of the public	
12	health law and the assessments authorized	
13	by sections 2807-d, 3614-a and 3614-b of	
14	the public health law and section 367-i of	
15	the social services law pursuant to chap-	
16	ter 41 of the laws of 1992.	
17		
18	PERSONAL SERVICE	
19		
20	Personal service--regular	2,439,000
21	Holiday/overtime compensation	10,000
22		-----
23	Amount available for personal service	2,449,000
24		-----
25		
26	NONPERSONAL SERVICE	
27		
28	Supplies and materials	123,000
29	Travel	13,000
30	Contractual services	13,000
31	Equipment	341,000
32	Fringe benefits	1,151,000
33	Indirect costs	695,000
34		-----
35	Amount available for nonpersonal service..	2,336,000
36		-----
37	Program account subtotal	4,785,000
38		-----
39		
40	Special Revenue Funds - Other / State Operations	
41	Miscellaneous Special Revenue Fund - 339	
42	1200-Hospital and Nursing Home Management Account	
43		
44	For services and expenses of inspecting,	
45	regulating, supervising and auditing	
46	hospital and nursing home companies incor-	
47	porated and authorized under articles 28-A	
48	and 28-B of the public health law, from	
49	funds received pursuant to these activ-	
50	ities.	
51		
52	PERSONAL SERVICE	
53		
54	Personal service--regular	2,831,000
55	Holiday/overtime compensation	32,000
56		-----
57	Amount available for personal service	2,863,000
58		-----
59		
60	NONPERSONAL SERVICE	
61		
62	Supplies and materials	82,000

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1	Travel	20,000
2	Contractual services	289,000
3	Equipment	182,000
4	Fringe benefits	1,345,000
5	Indirect costs	812,000
6		-----
7	Amount available for nonpersonal service..	2,730,000
8		-----
9	Program account subtotal	5,593,000
10		-----
11		
12	HEALTH CARE REFORM ACT PROGRAM	1,261,100,000
13		-----
14		
15	Special Revenue Funds - Other / Aid to Localities	
16	HCRA Resources Fund - 061	
17	HCRA Program Account	
18		
19	For services, expenses, grants and transfers	
20	necessary to implement the health care	
21	reform act program in accordance with	
22	section 2807-j, 2807-k, 2807-l, 2807-m,	
23	2807-p 2807-s and 2807-v of the public	
24	health law. The moneys hereby appropriated	
25	shall be available for payments heretofore	
26	accrued or hereafter to accrue. Notwith-	
27	standing any inconsistent provision of	
28	law, the moneys hereby appropriated may be	
29	increased or decreased by interchange or	
30	transfer with any appropriation of the	
31	department of health or by transfer or	
32	suballocation to any appropriation of the	
33	department of insurance, the office of	
34	mental health and the state office for the	
35	aging subject to the approval of the	
36	director of the budget, who shall file	
37	such approval with the department of audit	
38	and control and copies thereof with the	
39	chairman of the senate finance committee	
40	and the chairman of the assembly ways and	
41	means committee. With the approval of the	
42	director of the budget, up to 5 percent of	
43	this appropriation may be used for state	
44	operations purposes. At the direction of	
45	the director of the budget, funds may also	
46	be transferred directly to the general	
47	fund for the purpose of repaying a draw on	
48	the tobacco revenue guarantee fund.	
49	For transfer to the pool administrator for	
50	the purpose of making graduate medical	
51	education payments	437,400,000
52	For transfer to the pool administrator for	
53	the purpose of making supplemental gradu-	
54	ate medical education payments pursuant to	
55	subdivision 5 of section 2807-m of the	
56	public health law, provided however, that	
57	no supplemental graduate medical education	
58	shall be made from this appropriation un-	
59	til a comprehensive payment plan has been	
60	approved by the director of the budget ...	31,000,000
61	For transfer to Roswell park cancer insti-	
62	tute corporation	78,000,000

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1	For suballocation to the state insurance	
2	department related to the healthy NY	
3	program	123,400,000
4	For suballocation to the state insurance	
5	department related to the pilot program	
6	for entertainment industry employees	1,400,000
7	For suballocation to the state insurance	
8	department related to the physicians	
9	excess medical malpractice program	130,000,000
10	For transfer to health research incorporated	
11	(HRI) for the AIDS drug assistance program	
12	.....	60,000,000
13	For state grants for the health workforce	
14	retraining program. Notwithstanding	
15	section 2807-g of the public health law,	
16	or any other provision of law to the	
17	contrary, funds hereby appropriated may be	
18	made available to other state agencies and	
19	facilities operated by the department of	
20	health for services and expenses related	
21	to the worker retraining program as	
22	disbursed pursuant to section 2807-g of	
23	the public health law. Provided, however,	
24	that the director of the budget must ap-	
25	prove the release of any request for pro-	
26	posal or request for application or any	
27	other procurement initiatives issued on or	
28	after April 1, 2007. Further provided that	
29	any contract executed on or after April 1,	
30	2007 must receive the prior approval of	
31	the director of the budget	38,400,000
32	For transfer to the pool administrator for	
33	the purposes of making state grants to	
34	public hospitals for recruitment and	
35	retention of health care workers	49,000,000
36	For suballocation to the state insurance	
37	department for the health maintenance	
38	organization direct pay market program ...	40,000,000
39	For services and expenses related to the	
40	tobacco use prevention and control program	
41	including grants to support cancer	
42	research	79,150,000
43	For transfer to the Roswell park cancer	
44	institute to support operating costs asso-	
45	ciated with cancer research	15,000,000
46	For services and expenses of the New York	
47	state area health education center program	
48	.....	1,600,000
49	For state grants for rural health care	
50	access development	11,088,000
51	For state grants for rural health network	
52	development	7,062,000
53	For transfer to the pool administrator for	
54	state grants to public residential health	
55	care facilities for recruitment and	
56	retention of health care workers	10,800,000
57	For services and expenses, including grants,	
58	related to emergency assistance distribu-	
59	tions as designated by the commissioner of	
60	health. Notwithstanding section 112 or 163	
61	of the state finance law or any other	
62	contrary provision of law, such distribu-	

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1	tions shall be limited to providers or	
2	programs where, as determined by the com-	
3	missioner of health, emergency assistance	
4	is vital to protect the life or safety of	
5	patients, to ensure the retention of	
6	facility caregivers or other staff, or in	
7	instances where health facility operations	
8	are jeopardized, or where the public	
9	health is jeopardized or other emergency	
10	situations exist	3,000,000
11	For state grants for cancer related services	
12	.....	19,000,000
13	For transfer to the pool administrator for	
14	distributions related to school based	
15	health clinics	7,000,000
16	For services and expenses related to the	
17	disease management demonstration program..	7,500,000
18	For transfer to the pool administrator for	
19	state grants to non-public general hospi-	
20	tals pursuant to paragraph (c) of subdivi-	
21	sion 30 of section 2807-c of the public	
22	health law	8,600,000
23	For services and expenses related to	
24	auditing or payment of audit contracts to	
25	determine payor and provider compliance	
26	requirements	5,000,000
27	For services and expenses related to audit-	
28	ing or payment of audit contracts to de-	
29	termine hospital compliance with paragraph	
30	six of subdivision (a) of section 405.4 of	
31	title 10, NYCRR	2,800,000
32	For transfer to the pool administrator for	
33	state grants for poison control centers ..	5,100,000
34	For transfer to the pool administrator for	
35	state grants to non-public general hospi-	
36	tals pursuant to paragraph (e) of subdivi-	
37	sion 25 of section 2807-c of the public	
38	health law	5,000,000
39	For services and expenses related to the	
40	telemedicine demonstration program	2,000,000
41	For services and expenses, including per-	
42	sonal services, related to the long term	
43	care insurance education and outreach	
44	program	1,950,000
45	For services and expenses related to study-	
46	ing pay for performance initiatives	10,000,000
47	For services and expenses related to the	
48	pool administration	4,550,000
49	For state grants for the long term care	
50	delivery demonstration projects	1,000,000
51	For additional state grants to improve	
52	access to infertility services, treat-	
53	ments, and procedures	5,000,000
54	For services and expenses related to the	
55	operation of the individual subsidy	
56	program	1,300,000
57	For services and expenses related to school	
58	based health centers	3,500,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For payments for uncompensated care to	
2	eligible voluntary non-profit diagnostic	
3	and treatment centers	55,500,000
4		-----
5	Program account subtotal	1,261,100,000
6		-----
7		
8	HEALTH CARE STANDARDS AND SURVEILLANCE PROGRAM	158,221,700
9		-----
10		
11	General Fund / State Operations	
12	State Purposes Account - 003	
13		
14	PERSONAL SERVICE	
15		
16	Personal service--regular	39,172,000
17	Temporary service	125,000
18	Holiday/overtime compensation	1,000,000
19		-----
20	Amount available for personal service	40,297,000
21		-----
22		
23	NONPERSONAL SERVICE	
24		
25	Supplies and materials	426,000
26	Travel	1,247,000
27	Contractual services	18,837,000
28	Equipment	515,000
29		-----
30	Amount available for nonpersonal service..	21,025,000
31		-----
32		
33	MAINTENANCE UNDISTRIBUTED	
34		
35	For suballocation to the office of mental	
36	hygiene for services and expenses for	
37	surveys of psychiatric residential treat-	
38	ment facilities.	
39		
40	Personal service--regular.....	131,000
41	Supplies and materials.....	18,000
42	Travel.....	50,000
43	Equipment.....	74,000
44		-----
45	Amount available	273,000
46		-----
47		
48	For services and expenses of the health	
49	e-link.	
50		
51	Contractual services.....	750,000
52		-----
53	Amount available for maintenance undis-	
54	tributed	1,023,000
55		-----
56	Program account subtotal	62,345,000
57		-----
58		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	General Fund / Aid to Localities	
2	Local Assistance Account - 001	
3		
4	For contractual services related to medical	
5	necessity and quality of care reviews	
6	related to medicaid patients and to moni-	
7	tor health care services provided to	
8	persons with AIDS	11,685,000
9	For an operating assistance subprogram for	
10	enriched housing. To the extent that funds	
11	are appropriated for such purposes, the	
12	department is authorized to pay an operat-	
13	ing subsidy for SSI recipients who are	
14	residents in certified not-for-profit or	
15	public enriched housing programs. Such	
16	subsidy shall not exceed \$115 per month	
17	per each SSI recipient and will be paid	
18	directly to the certified operator. If	
19	appropriations are not sufficient to meet	
20	such maximum monthly payments, such subsi-	
21	dy shall be reduced proportionately	546,000
22	For services and expenses of the quality	
23	incentive payment program	2,750,000
24	For services and expenses, including grants,	
25	for an advocacy program on behalf of	
26	seniors with long term care needs	70,000
27	For services and expenses for patient health	
28	information and quality improvement ini-	
29	tatives	375,000
30	For services and expenses for cardiac ser-	
31	vices access and cardiac data quality/out-	
32	comes initiatives	1,500,000
33	For services and expenses related to the	
34	operation of the incident reporting system	
35	(NYPORTS)	678,700
36	For services and expenses for consulting	
37	services related to health information	
38	technology	180,000
39	For services and expenses for the center for	
40	workforce studies at the school of public	
41	health	400,000
42	For grants to promote minority participation	
43	in medical education	264,000
44	For services and expenses to support the	
45	center for liver transplant and the alli-	
46	ance for donation	380,000
47	For grants for patient safety awards	1,200,000
48		-----
49	Program account subtotal	20,028,700
50		-----
51		
52	Special Revenue Funds - Federal / Aid to Localities	
53	Federal Operating Grants Fund - 290	
54	United States Department of Justice Account	
55		
56	For expenses incurred in the administration	
57	of Harold Rogers prescription drug moni-	
58	toring program relating to the prescribing	
59	and dispensing of controlled substances.	
60		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For the grant period June 1, 2007 to May 31,	
2	2008	400,000
3		-----
4	Program account subtotal	400,000
5		-----
6		
7	Special Revenue Funds - Other / State Operations	
8	HCRA Resources Fund - 061	
9	Emergency Medical Services Account	
10		
11	For services and expenses related to emer-	
12	gency medical services administration.	
13		
14	PERSONAL SERVICE	
15		
16	Personal service--regular	2,231,000
17	Temporary service	5,000
18	Holiday/overtime compensation	75,000
19		-----
20	Amount available for personal service	2,311,000
21		-----
22		
23	NONPERSONAL SERVICE	
24		
25	Supplies and materials	130,000
26	Travel	180,000
27	Contractual services	15,693,000
28	Equipment	300,000
29	Fringe benefits	1,086,000
30	Indirect costs	792,000
31		-----
32	Amount available for nonpersonal service..	18,181,000
33		-----
34	Program account subtotal	20,492,000
35		-----
36		
37	Special Revenue Fund - Other / Aid to Localities	
38	HCRA Resources Fund - 061	
39	Health Services Account	
40		
41	For services and expenses related to adult	
42	home initiatives including but not limited	
43	to, social and recreational services;	
44	programs to support wellness including	
45	smoking cessation; falls prevention; main-	
46	taining or improving physical mobility,	
47	cognitive functioning or overall health;	
48	and advocacy and legal support.	
49	Notwithstanding any inconsistent provision	
50	of law and subject to the approval of the	
51	director of the budget, moneys hereby	
52	appropriated may be transferred to the	
53	office of mental health, the office for	
54	the aging, and the commission on quality	
55	of care and advocacy for persons with	
56	disabilities. Moneys herein appropriated	
57	may be used for the purpose of awarding	
58	grants to operators of adult homes,	
59	enriched housing programs and residences	
60	through the enhancing abilities and life	
61	experience (EnAbLE) program to improve the	
62	quality of life and independence for resi-	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 dents. Use of program funds may include,
 2 but shall not be limited to, independent
 3 living skills training, vocational or
 4 educational programs; peer specialists;
 5 employment specialist; or services and
 6 supports to allow residents to maintain
 7 independence in their activities of daily
 8 living. Such grants shall be made pursuant
 9 to criteria established by the department
 10 of health.

11 A preference in funding shall be granted to
 12 applicants for use of program funds which
 13 would serve residents receiving supple-
 14 mental security income and/or safety net.
 15 No grants shall be made unless the depart-
 16 ment of health receives satisfactory
 17 documentation that the resident council of
 18 any facility for which funds are requested
 19 has endorsed the proposed use of funds as
 20 set forth in the grant application 2,750,000

21 For additional services and expenses for the
 22 enhancing abilities and life experience
 23 (EnAbLE) program for the purpose of
 24 providing air conditioning in resident
 25 rooms. In distributing such funds, the
 26 department shall give priority to those
 27 applicants whose residents demonstrate the
 28 highest level of need, including but not
 29 limited to, those with psychiatric disa-
 30 bilities and the elderly, and consider-
 31 ation to applicants in the greatest finan-
 32 cial need of such assistance 2,000,000

33 -----
 34 Program account subtotal 4,750,000
 35 -----

36
 37 Special Revenue Funds - Other / State Operations
 38 Miscellaneous Special Revenue Fund - 339
 39 1200-Hospital and Nursing Home Management Account
 40

41 For services and expenses of inspecting,
 42 regulating, supervising and auditing
 43 hospital and nursing home companies incor-
 44 porated and authorized under articles 28-A
 45 and 28-B of the public health law, from
 46 funds received pursuant to these activ-
 47 ities.

48
 49 PERSONAL SERVICE

50
 51 Personal service--regular 452,000
 52 Temporary service 2,000
 53 Holiday/overtime compensation 7,000
 54 -----
 55 Amount available for personal service 461,000
 56 -----

57
 58 NONPERSONAL SERVICE

59
 60 Supplies and materials 2,000
 61 Travel 8,000
 62 Contractual services 24,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Equipment	20,000
2	Fringe benefits	217,000
3	Indirect costs	157,000
4		-----
5	Amount available for nonpersonal service..	428,000
6		-----
7	Program account subtotal	889,000
8		-----
9		
10	Special Revenue Funds - Other / State Operations	
11	Miscellaneous Special Revenue Fund - 339	
12	Adult Home Quality Enhancement Account	
13		
14	For services and expenses to promote	
15	programs to improve the quality of care	
16	for residents in adult homes.	
17		
18	NONPERSONAL SERVICE	
19		
20	Contractual services	500,000
21		-----
22	Program account subtotal	500,000
23		-----
24		
25	Special Revenue Funds - Other / State Operations	
26	Miscellaneous Special Revenue Fund - 339	
27	Assisted Living Residence Quality Oversight Account	
28		
29	For services and expenses related to the	
30	oversight and licensing activities for	
31	assisted living facilities.	
32		
33	PERSONAL SERVICE	
34		
35	Personal service--regular	905,000
36	Holiday/overtime compensation	35,000
37		-----
38	Amount available for personal service	940,000
39		-----
40		
41	NONPERSONAL SERVICE	
42		
43	Supplies and materials	24,000
44	Travel	40,000
45	Contractual services	200,000
46	Equipment	34,000
47	Fringe benefits	440,000
48	Indirect costs	322,000
49		-----
50	Amount available for nonpersonal service..	1,060,000
51		-----
52	Program account subtotal	2,000,000
53		-----
54		
55	Special Revenue Funds - Other / State Operations	
56	Miscellaneous Special Revenue Fund - 339	
57	Certificate of Need Account	
58		
59	For services and expenses, including indi-	
60	rect costs, related to the certificate of	
61	need program.	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1		PERSONAL SERVICE	
2			
3	Personal service--regular	2,027,000	
4	Holiday/overtime compensation	10,000	
5		-----	
6	Amount available for personal service	2,037,000	
7		-----	
8			
9		NONPERSONAL SERVICE	
10			
11	Supplies and materials	26,000	
12	Travel	33,000	
13	Contractual services	625,000	
14	Equipment	25,000	
15	Fringe benefits	957,000	
16	Indirect costs	698,000	
17		-----	
18	Amount available for nonpersonal service..	2,364,000	
19		-----	
20	Program account subtotal	4,401,000	
21		-----	
22			
23	Special Revenue Funds - Other / State Operations		
24	Miscellaneous Special Revenue Fund - 339		
25	Criminal Background Check Account		
26			
27	For services and expenses related to		
28	required criminal background checks of		
29	non-licensed long term care employees		
30	including employees of nursing homes,		
31	certified home health agencies, long term		
32	home health care providers, AIDS home care		
33	providers, and licensed home care service		
34	agencies.		
35			
36		NONPERSONAL SERVICE	
37			
38	Contractual services	11,000,000	
39		-----	
40	Program account subtotal	11,000,000	
41		-----	
42			
43	Special Revenue Funds - Other / State Operations		
44	Miscellaneous Special Revenue Fund - 339		
45	Durable Medical Equipment Account		
46			
47	For services and expenses, including indi-		
48	rect costs, related to the durable medical		
49	equipment program.		
50			
51		PERSONAL SERVICE	
52			
53	Personal service--regular	312,000	
54		-----	
55			
56		NONPERSONAL SERVICE	
57			
58	Supplies and materials	21,000	
59	Travel	24,000	
60	Equipment	14,000	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Fringe benefits	147,000
2	Indirect costs	107,000
3		-----
4	Amount available for nonpersonal service..	313,000
5		-----
6	Program account subtotal	625,000
7		-----
8		
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	Funeral Directing Account	
12		
13	For services and expenses of a statewide	
14	program, including indirect costs, related	
15	to the funeral direction administration	
16	program.	
17		
18	PERSONAL SERVICE	
19		
20	Personal service--regular	194,000
21	Holiday/overtime compensation	10,000
22		-----
23	Amount available for personal service	204,000
24		-----
25		
26	NONPERSONAL SERVICE	
27		
28	Supplies and materials	14,000
29	Travel	24,000
30	Contractual services	45,000
31	Equipment	25,000
32	Fringe benefits	96,000
33	Indirect costs	70,000
34		-----
35	Amount available for nonpersonal service..	274,000
36		-----
37	Program account subtotal	478,000
38		-----
39		
40	Special Revenue Funds - Other / State Operations	
41	Miscellaneous Special Revenue Fund - 339	
42	Nurses Aide Registry Account	
43		
44	For services and expenses of administrative	
45	costs related to the nurses aide registry	
46	program.	
47		
48	PERSONAL SERVICE	
49		
50	Personal service--regular	153,000
51	Holiday/overtime compensation	1,000
52		-----
53	Amount available for personal service	154,000
54		-----
55		
56	NONPERSONAL SERVICE	
57		
58	Supplies and materials	10,000
59	Travel	5,000
60	Contractual services	3,605,000
61	Equipment	8,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Fringe benefits	73,000
2	Indirect costs	75,000
3		-----
4	Amount available for nonpersonal service..	3,776,000
5		-----
6	Program account subtotal	3,930,000
7		-----
8		
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	Professional Medical Conduct Account	
12		
13	For services and expenses, including indi-	
14	rect costs, related to the professional	
15	medical conduct program.	
16		
17	PERSONAL SERVICE	
18		
19	Personal service--regular	9,138,000
20	Temporary service	305,000
21	Holiday/overtime compensation	49,000
22		-----
23	Amount available for personal service	9,492,000
24		-----
25		
26	NONPERSONAL SERVICE	
27		
28	Supplies and materials	154,000
29	Travel	276,000
30	Contractual services	5,512,000
31	Equipment	250,000
32	Fringe benefits	4,458,000
33	Indirect costs	3,251,000
34		-----
35	Amount available for nonpersonal service..	13,901,000
36		-----
37		
38	MAINTENANCE UNDISTRIBUTED	
39		
40	For services and expenses of the medical	
41	society contract authorized pursuant to	
42	chapter 582 of the laws of 1984	990,000
43		-----
44	Program account subtotal	24,383,000
45		-----
46		
47	Special Revenue Funds - Other / State Operations	
48	Miscellaneous Special Revenue Fund - 339	
49	Quality of Care Improvement Account	
50		
51	For services and expenses related to the	
52	protection of the health or property of	
53	residents of residential health care	
54	facilities that are found to be deficient	
55	including, but not limited to, payment for	
56	the cost of relocation of residents to	
57	other facilities and the maintenance and	
58	operation of a facility pending correction	
59	of deficiencies or closure.	
60		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	PERSONAL SERVICE	
2		
3	Personal service--regular	130,000
4	Holiday/overtime compensation	20,000
5		-----
6	Amount available for personal service	150,000
7		-----
8		
9	NONPERSONAL SERVICE	
10		
11	Supplies and materials	33,000
12	Travel	50,000
13	Contractual services	1,528,197
14	Equipment	117,000
15	Fringe benefits	70,440
16	Indirect costs	51,363
17		-----
18	Amount available for nonpersonal service..	1,850,000
19		-----
20	Program account subtotal	2,000,000
21		-----
22		
23	INSTITUTIONAL MANAGEMENT PROGRAM	139,350,000
24		-----
25		
26	Special Revenue Funds - Other / State Operations	
27	Combined Gifts, Grants and Bequests Fund - 020	
28	Batavia Home Donation Account	
29		
30	For services and expenses of patient bene-	
31	fits and other activities and other	
32	services as funded by gifts and donations.	
33		
34	NONPERSONAL SERVICE	
35		
36	Supplies and materials	50,000
37		-----
38	Program account subtotal	50,000
39		-----
40		
41	Special Revenue Funds - Other / State Operations	
42	Combined Gifts, Grants and Bequests Fund - 020	
43	Helen Hayes Hospital Account	
44		
45	For services and expenses of patient bene-	
46	fits and other activities and services as	
47	funded by gifts and donations.	
48		
49	NONPERSONAL SERVICE	
50		
51	Supplies and materials	35,000
52		-----
53	Program account subtotal	35,000
54		-----
55		
56	Special Revenue Funds - Other / State Operations	
57	Combined Gifts, Grants and Bequests Fund - 020	
58	New York City Veterans' Home Donation Account	
59		
60	For services and expenses of patient bene-	
61	fits and other activities and other	
62	services as funded by gifts and donations.	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	50,000
4		-----
5	Program account subtotal	50,000
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Combined Gifts, Grants and Bequests Fund - 020	
10	Montrose Donation Account	
11		
12	For services and expenses of patient bene-	
13	fits and other activities and other	
14	services as funded by gifts and donations.	
15		
16	NONPERSONAL SERVICE	
17		
18	Supplies and materials	50,000
19		-----
20	Program account subtotal	50,000
21		-----
22		
23	Special Revenue Funds - Other / State Operations	
24	Combined Gifts, Grants and Bequests Fund - 020	
25	Oxford Gifts and Donations Account	
26		
27	For services and expenses of patient bene-	
28	fits and other activities and services as	
29	funded by gifts and donations.	
30		
31	NONPERSONAL SERVICE	
32		
33	Supplies and materials	200,000
34		-----
35	Program account subtotal	200,000
36		-----
37		
38	Special Revenue Funds - Other / State Operations	
39	Miscellaneous Special Revenue Fund - 339	
40	Helen Hayes Hospital Account	
41		
42	For services and expenses of the Helen Hayes	
43	hospital including an affiliation agree-	
44	ment contract. Up to \$313,179 of this	
45	amount may be transferred to the depart-	
46	ment of law for services and expenses of a	
47	collection unit at Helen Hayes hospital.	
48		
49	PERSONAL SERVICE	
50		
51	Personal service--regular	29,428,000
52	Temporary service	2,818,000
53	Holiday/overtime compensation	829,000
54		-----
55	Amount available for personal service	33,075,000
56		-----
57		
58	NONPERSONAL SERVICE	
59		
60	Supplies and materials	3,352,000
61	Travel	30,000
62	Contractual services	19,466,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Equipment	730,000
2	Fringe benefits	3,000,000
3	Indirect costs	200,000
4		-----
5	Amount available for nonpersonal service..	26,778,000
6		-----
7	Program account subtotal	59,853,000
8		-----
9		
10	Special Revenue Funds - Other / State Operations	
11	Miscellaneous Special Revenue Fund - 339	
12	New York City Veterans' Home Account	
13		
14	For services and expenses of the New York	
15	city veterans' home. Up to \$315,800 of	
16	this amount may be transferred to the	
17	department of law for services and	
18	expenses of a collection unit at the New	
19	York city veterans' home for the New York	
20	state home for veterans and their depen-	
21	dents at Oxford, the New York city veter-	
22	ans' home, the Western New York veterans'	
23	home and New York state veterans' home at	
24	Montrose.	
25		
26	PERSONAL SERVICE	
27		
28	Personal service--regular	12,025,000
29	Temporary service	250,000
30	Holiday/overtime compensation	1,500,000
31		-----
32	Amount available for personal service	13,775,000
33		-----
34		
35	NONPERSONAL SERVICE	
36		
37	Supplies and materials	2,300,000
38	Travel	10,000
39	Contractual services	7,331,000
40	Equipment	25,000
41	Fringe benefits	1,300,000
42	Indirect costs	75,000
43		-----
44	Amount available for nonpersonal service..	11,041,000
45		-----
46	Program account subtotal	24,816,000
47		-----
48		
49	Special Revenue Funds - Other / State Operations	
50	Miscellaneous Special Revenue Fund - 339	
51	New York State Home for Veterans and Their Dependents at	
52	Oxford Account	
53		
54	For services and expenses of the New York	
55	state home for veterans and their depen-	
56	dents at Oxford.	
57		
58	PERSONAL SERVICE	
59		
60	Personal service--regular	12,492,000
61	Temporary service	250,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Holiday/overtime compensation	950,000
2		-----
3	Amount available for personal service	13,692,000
4		-----
5		
6		
7		
8		
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DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Holiday/overtime compensation	390,000	
2		-----	
3	Amount available for personal service	7,794,000	
4		-----	
5			
6			
7			
8	Supplies and materials	765,000	
9	Travel	20,000	
10	Contractual services	1,991,000	
11	Equipment	205,000	
12	Indirect costs	45,000	
13		-----	
14	Amount available for nonpersonal service..	3,026,000	
15		-----	
16	Program account subtotal	10,820,000	
17		-----	
18			
19	Enterprise Funds / State Operations		
20	Miscellaneous Enterprise Fund - 331		
21	Oxford Arts and Crafts Fund Account		
22			
23	For services and expenses of patient bene-		
24	fits and other activities and services as		
25	funded by receipts from the sale of arts		
26	and crafts.		
27			
28			
29			
30	Supplies and materials	10,000	
31		-----	
32	Program account subtotal	10,000	
33		-----	
34			
35	OFFICE OF MANAGED CARE PROGRAM		17,521,000
36			-----
37			
38	General Fund / State Operations		
39	State Purposes Account - 003		
40			
41			
42			
43	Personal service--regular	11,381,000	
44		-----	
45			
46			
47			
48	Supplies and materials	156,000	
49	Travel	128,000	
50	Contractual services	5,666,000	
51	Equipment	130,000	
52		-----	
53	Amount available for nonpersonal service..	6,080,000	
54		-----	
55	Program account subtotal	17,461,000	
56		-----	
57			
58	Special Revenue Funds - Other / State Operations		
59	Miscellaneous Special Revenue Fund - 339		
60	Continuing Care Retirement Community Account		
61			

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For services and expenses related to the
 2 establishment of continuing care retire-
 3 ment communities including expenses of the
 4 life care community council.
 5
 6 PERSONAL SERVICE
 7
 8 Personal service--regular 30,000
 9 -----
 10
 11 NONPERSONAL SERVICE
 12
 13 Supplies and materials 2,403
 14 Travel 5,000
 15 Fringe benefits 14,088
 16 Indirect costs 8,509
 17 -----
 18 Amount available for nonpersonal service.. 30,000
 19 -----
 20 Program account subtotal 60,000
 21 -----
 22
 23 MEDICAID MANAGEMENT INFORMATION SYSTEM PROGRAM 176,572,000
 24 -----
 25
 26 General Fund / State Operations
 27 State Purposes Account - 003
 28
 29 For services and expenses for payment of
 30 liabilities accrued heretofore and here-
 31 after to accrue.
 32
 33 NONPERSONAL SERVICE
 34
 35 Contractual services 80,849,000
 36 -----
 37 Program account subtotal 80,849,000
 38 -----
 39
 40 Special Revenue Funds - Federal / State Operations
 41 Federal Health and Human Services Fund - 265
 42
 43 For services and expenses related to the
 44 operation of an electronic medicaid eligi-
 45 bility verification system and operation
 46 of a medicaid override application system,
 47 and operation of a medicaid management
 48 information system, and development and
 49 operation of a replacement medicaid
 50 system. The moneys hereby appropriated
 51 shall be available for payment of liabil-
 52 ities heretofore accrued and hereafter to
 53 accrue.
 54 Notwithstanding any inconsistent provision
 55 of law and subject to the approval of the
 56 director of the budget, the amount appro-
 57 priated herein may be increased or
 58 decreased by interchange with any other
 59 appropriation or with any other item or
 60 items within the amounts appropriated
 61 within the department of health special
 62 revenue funds - federal with the approval

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 of the director of the budget who shall
 2 file such approval with the department of
 3 audit and control and copies thereof with
 4 the chairman of the senate finance commit-
 5 tee and the chairman of the assembly ways
 6 and means committee.
 7
 8 For the grant period October 1, 2006 to
 9 September 30, 2007 55,223,000
 10 For the grant period October 1, 2007 to
 11 September 30, 2008 40,500,000
 12 -----
 13 Program fund subtotal 95,723,000
 14 -----
 15
 16 MAINTENANCE UNDISTRIBUTED 0
 17 -----
 18
 19 General Fund / State Operations
 20 State Purposes Account - 003
 21
 22 Less amounts appropriated as offsets from
 23 the special revenue funds - other, miscel-
 24 laneous special revenue fund - 339, quali-
 25 ty of care account, hospital and nursing
 26 home management account, nurses aide
 27 registry account, third-party health
 28 insurance recoveries account and medicaid
 29 inquiry account. Notwithstanding any
 30 contrary provision of law, these offsets
 31 shall reduce general fund appropriations
 32 within the various programs of the depart-
 33 ment of health funded from the state
 34 purposes account (105,262,000)
 35 -----
 36 Program account subtotal (105,262,000)
 37 -----
 38
 39 Special Revenue Funds - Other / State Operations
 40 Miscellaneous Special Revenue Fund - 339
 41 Hospital and Nursing Home Management Account
 42
 43 Amount appropriated as an offset to the
 44 general fund - state purposes account with
 45 various department of health programs. The
 46 director of the budget is hereby author-
 47 ized to apportion funds to the various
 48 programs of this agency from this appro-
 49 priation by certificate of approval 7,800,000
 50 -----
 51 Program account subtotal 7,800,000
 52 -----
 53
 54 Special Revenue Funds - Other / State Operations
 55 Miscellaneous Special Revenue Fund - 339
 56 Medicaid Inquiry Account
 57
 58 Amount appropriated as an offset to the
 59 general fund - state purposes account with
 60 various department of health programs. The
 61 director of the budget is hereby author-

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	ized to apportion funds to the various	
2	programs of this agency from this appro-	
3	priation by certificate of approval	500,000
4		-----
5	Program account subtotal	500,000
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Nurses Aide Registry Account	
11		
12	Amount appropriated as an offset to the	
13	general fund - state purposes account with	
14	various department of health programs. The	
15	director of the budget is hereby author-	
16	ized to apportion funds to the various	
17	programs of this agency from this appro-	
18	priation by certificate of approval	300,000
19		-----
20	Program account subtotal	300,000
21		-----
22		
23	Special Revenue Funds - Other / State Operations	
24	Miscellaneous Special Revenue Fund - 339	
25	Quality of Care Account	
26		
27	Amount appropriated as an offset to the	
28	general fund - state purposes account with	
29	various department of health programs. The	
30	director of the budget is hereby author-	
31	ized to apportion funds to the various	
32	programs of this agency from this appro-	
33	priation by certificate of approval	95,412,000
34		-----
35	Program account subtotal	95,412,000
36		-----
37		
38	Special Revenue Funds - Other / State Operations	
39	Miscellaneous Special Revenue Fund - 339	
40	Third-Party Health Insurance Recoveries Account	
41		
42	Amount appropriated as an offset to the	
43	general fund - state purposes account with	
44	various department of health programs. The	
45	director of the budget is hereby author-	
46	ized to apportion funds to the various	
47	programs of this agency from this appro-	
48	priation by certificate of approval	1,250,000
49		-----
50	Program account subtotal	1,250,000
51		-----
52		
53	General Fund / Aid to Localities	
54	Local Assistance Account - 001	
55		
56	Less amounts appropriated as an offset from	
57	the special revenue funds - other, miscel-	
58	laneous special revenue fund - 339, quali-	
59	ty of care account. Notwithstanding any	
60	contrary provision of law, this offset	
61	shall reduce general fund appropriations	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	within the various programs of the depart-	
2	ment of health funded from the local	
3	assistance account	(7,288,000)
4		-----
5	Program account subtotal	(7,288,000)
6		-----
7		
8	Special Revenue Funds - Other / Aid to Localities	
9	Miscellaneous Special Revenue Fund - 339	
10	Quality of Care Account	
11		
12	Amount appropriated as an offset to the	
13	general fund - local assistance account	
14	with various department of health	
15	programs. The director of the budget is	
16	hereby authorized to apportion funds to	
17	the various programs of this agency from	
18	this appropriation by certificate of	
19	approval	7,288,000
20		-----
21	Program account subtotal	7,288,000
22		-----
23		
24	OFFICE OF MEDICAID MANAGEMENT PROGRAM	4,336,537,000
25		-----
26		
27	General Fund / State Operations	
28	State Purposes Account - 003	
29		
30	Notwithstanding any other provision of law,	
31	the money hereby appropriated may be	
32	increased or decreased by interchange,	
33	with any appropriation of the department	
34	of health, and may be increased or	
35	decreased by transfer or suballocation	
36	between these appropriated amounts and	
37	appropriations of the medicaid inspector	
38	general, office of mental health, office	
39	of mental retardation and developmental	
40	disabilities and office of alcoholism and	
41	substance abuse services with the approval	
42	of the director of the budget, who shall	
43	file such approval with the department of	
44	audit and control and copies thereof with	
45	the chairman of the senate finance commit-	
46	tee and the chairman of the assembly ways	
47	and means committee.	
48		
49	PERSONAL SERVICE	
50		
51	Personal service--regular	27,660,000
52		-----
53		
54	NONPERSONAL SERVICE	
55		
56	Supplies and materials	536,000
57	Travel	823,000
58	Contractual services	26,042,000
59	Equipment	831,000
60		-----
61	Amount available for nonpersonal service..	28,232,000
62		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	MAINTENANCE UNDISTRIBUTED	
2		
3	For services and expenses of the medical	
4	assistance program. The moneys hereby	
5	appropriated are for activities related to	
6	the maximization of the federal medicare	
7	part D drug program.	
8		
9	Personal service--regular	660,000
10	Supplies and materials	60,000
11	Travel	14,000
12	Contractual services	1,220,000
13	Equipment	46,000
14		-----
15	Amount available for maintenance undis-	
16	tributed	2,000,000
17		-----
18	Program account subtotal	57,892,000
19		-----
20		
21	General Fund / Aid to Localities	
22	Local Assistance Account - 001	
23		
24	For services and expenses related to trau-	
25	matic brain injury including but not	
26	limited to services rendered to individ-	
27	uals enrolled in the federally approved	
28	home and community based services (HCBS)	
29	waiver and including personal and nonper-	
30	sonal services spending originally author-	
31	ized by appropriations and reappropri-	
32	ations enacted prior to 1996. All or part	
33	of this appropriation may be transferred	
34	to state operations	13,448,000
35	For transfer to the department of law for	
36	the managed care consumer assistance	
37	program for the purpose of providing	
38	education, outreach, one-on-one coun-	
39	seling, monitoring of the implementaion of	
40	medicare part D, and assistance with drug	
41	appeals and fair hearings related to medi-	
42	care part D coverage for persons who are	
43	eligible for medical assistance and who	
44	are also beneficiaries under part D of	
45	title XVIII of the federal social security	
46	act and for participants of the elderly	
47	pharmaceutical insurance coverage program.	2,000,000
48	For services and expenses, including trans-	
49	fer to the state office for aging, for	
50	evidence based prevention programs	100,000
51	For grants to a New York state based not-	
52	for-profit organization with expertise in	
53	the New York state medicaid program for	
54	collaborative studies, reviews and analy-	
55	sis, to be performed in conjunction with	
56	the department of health, on medicaid	
57	policy, operational and other issues as	
58	defined by the department	1,500,000
59		-----
60	Program account subtotal	17,048,000
61		-----
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Special Revenue Funds - Federal / State Operations
2 Federal Health and Human Services Fund - 265
3
4 For services and expenses for the medical
5 assistance program and administration of
6 the medical assistance program and survey
7 and certification program, provided pursu-
8 ant to title XIX of the federal social
9 security act.
10 Notwithstanding any inconsistent provision
11 of law and subject to the approval of the
12 director of the budget, moneys hereby
13 appropriated may be increased or decreased
14 by transfer or suballocation between these
15 appropriated amounts and appropriations of
16 other state agencies and appropriations of
17 the department of health. Notwithstanding
18 any inconsistent provision of law and
19 subject to approval of the director of the
20 budget, moneys hereby appropriated may be
21 transferred or suballocated to other state
22 agencies for reimbursement to local
23 government entities for services and
24 expenses related to administration of the
25 medical assistance program.
26
27 For the grant period October 1, 2006 to
28 September 30, 2007 1,786,881,000
29 For the grant period October 1, 2007 to
30 September 30, 2008 1,859,816,000
31 -----
32 Program fund subtotal 3,646,697,000
33 -----
34
35 Special Revenue Funds - Federal/ Aid to Localities
36 Federal Health and Human Services Fund - 265
37
38 Notwithstanding any inconsistent provision
39 of law, the money appropriated herein
40 shall be available for services and
41 expense including grants related to the
42 federal-state health reform partnership
43 program and/or its successor program and
44 be transferred to other state agencies,
45 provided, however, that the section 1115
46 waiver demonstration which is entitled the
47 federal-state health reform partnership,
48 is in effect in accordance with the terms
49 and conditions approved by the secretary
50 of the federal department of health and
51 human services and further provided that
52 funds appropriated for the federal-state
53 health reform partnership program are
54 disbursed only in accordance with those
55 terms and conditions 300,000,000
56 -----
57 Program fund subtotal..... 300,000,000
58 -----
59

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Special Revenue Funds - Other / State Operations
 2 HCRA Resources Fund - 061
 3 Medicaid Fraud Hotline and Medicaid Administration
 4 Account
 5
 6 For services and expenses related to the
 7 medicaid fraud hotline established pursu-
 8 ant to chapter 1 of the laws of 1999 and
 9 administrative expenses related to the
 10 family health plus program pursuant to
 11 section 369-ee of the social services law.
 12
 13 PERSONAL SERVICE
 14
 15 Personal service--regular..... 200,000
 16 -----
 17
 18 NONPERSONAL SERVICE
 19
 20 Supplies and materials..... 39,360
 21 Contractual services..... 500,000
 22 Fringe benefits..... 93,920
 23 Indirect costs..... 66,720
 24 -----
 25 Amount available for nonpersonal service.. 700,000
 26 -----
 27 Program account subtotal 900,000
 28 -----
 29
 30 Special Revenue Funds - Other / State Operations
 31 HCRA Resources Fund - 061
 32 Medical Assistance Account
 33
 34 For services and expenses related to the
 35 administration and marketing of the family
 36 health plus program established pursuant
 37 to chapter 1 of the laws of 1999.
 38
 39 PERSONAL SERVICE
 40
 41 Personal service--regular 793,000
 42 -----
 43
 44 NONPERSONAL SERVICE
 45
 46 Supplies and materials 35,000
 47 Travel 34,000
 48 Contractual services 5,367,000
 49 Equipment 34,000
 50 Fringe benefits 372,000
 51 Indirect costs 265,000
 52 -----
 53 Amount available for nonpersonal service.. 6,107,000
 54 -----
 55 Program account subtotal 6,900,000
 56 -----
 57
 58 Special Revenue Funds - Other / State Operations
 59 Miscellaneous Special Revenue Fund - 339
 60 Disease Management Account
 61

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For services and expenses related to disease	
2	management.	
3		
		NONPERSONAL SERVICE
4		
5	Contractual services	5,000,000
6		-----
7	Program account subtotal	5,000,000
8		-----
9		
10	Special Revenue Funds - Other / State Operations	
11	Miscellaneous Special Revenue Fund - 339	
12	Medicaid Inquiry Account	
13		
14	For services and expenses related to the	
15	cost of medicaid inquiry services.	
16		
17		PERSONAL SERVICE
18		
19	Personal service--regular	500,000
20		-----
21	Program account subtotal	500,000
22		-----
23		
24	Special Revenue Funds - Other / State Operations	
25	Miscellaneous Special Revenue Fund - 339	
26	Medicaid Research Projects Account	
27		
28	For services and expenses related to improv-	
29	ing services to medical assistance recipi-	
30	ents and other medical assistance research	
31	activities.	
32		NONPERSONAL SERVICE
33		
34	Contractual services	600,000
35		-----
36	Program account subtotal	600,000
37		-----
38		
39	Special Revenue Funds - Other / State Operations	
40	Miscellaneous Special Revenue Fund - 339	
41	Medicaid Training Contract Account	
42		
43		MAINTENANCE UNDISTRIBUTED
44		
45	For services and expenses related to the	
46	operation of the training and development	
47	of training contracts including, but not	
48	limited to, personal service, fringe bene-	
49	fits and non-personal service. No expen-	
50	ditures shall be made from this account	
51	until an expenditure plan has been	
52	approved by the director of the budget.	
53		
54	Personal service--regular	600,000
55	Fringe benefits	282,000
56	Indirect costs	118,000
57		-----
58	Program account subtotal	1,000,000
59		-----
60		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Special Revenue Funds - Other / Aid to Localities
 2 Miscellaneous Special Revenue Fund - 339
 3 Federal State Health Reform Partnership Account
 4

5 Notwithstanding any inconsistent provision
 6 of law, the money appropriated herein
 7 shall be available for services and
 8 expenses including grants related to the
 9 federal-state health reform partnership
 10 program and/or its successor program,
 11 provided, however, that the section 1115
 12 waiver demonstration which is entitled the
 13 federal-state health reform partnership,
 14 is in effect in accordance with the terms
 15 and conditions approved by the secretary
 16 of the federal department of health and
 17 human services, and further provided that
 18 funds appropriated for the federal-state
 19 health reform partnership program are
 20 disbursed only in accordance with those
 21 terms and conditions. Subject to the
 22 approval of the director of the budget,
 23 moneys appropriated herein maybe trans-
 24 ferred or suballocated to the state office
 25 for the aging and other state agencies ... 300,000,000
 26 -----

27 Program account subtotal..... 300,000,000
 28 -----

29
 30 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 922,750,000
 31 -----

32
 33 General Fund / Aid to Localities
 34 Local Assistance Account - 001
 35

36 For state reimbursement of local administra-
 37 tive expenses for medical assistance
 38 programs notwithstanding section 153 of
 39 the social services law.
 40 The money hereby appropriated is available
 41 for payment of aid heretofore accrued or
 42 hereafter to accrue to municipalities, and
 43 to providers of medical services pursuant
 44 to section 367-b of the social services
 45 law, and shall be available to the depart-
 46 ment net of disallowances, refunds,
 47 reimbursements, and credits.
 48 Notwithstanding any other provision of law,
 49 the money hereby appropriated may be
 50 increased or decreased by interchange,
 51 with any appropriation of the department
 52 of health, and may be increased or
 53 decreased by transfer or suballocation
 54 between these appropriated amounts and
 55 appropriations of the department of family
 56 assistance office of temporary and disa-
 57 bility assistance and office of children
 58 and family services with the approval of
 59 the director of the budget, who shall file
 60 such approval with the department of audit

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 and control and copies thereof with the
 2 chairman of the senate finance committee
 3 and the chairman of the assembly ways and
 4 means committee.
 5 Notwithstanding any inconsistent provision
 6 of law, in lieu of payments authorized by
 7 the social services law, or payments of
 8 federal funds otherwise due to the local
 9 social services districts for programs
 10 provided under the federal social security
 11 act or the federal food stamp act, funds
 12 herein appropriated, in amounts certified
 13 by the state commissioner of temporary and
 14 disability assistance or the state commis-
 15 sioner of health as due from local social
 16 services districts each month as their
 17 share of payments made pursuant to section
 18 367-b of the social services law may be
 19 set aside by the state comptroller in an
 20 interest-bearing account in order to
 21 ensure the orderly and prompt payment of
 22 providers under section 367-b of the
 23 social services law pursuant to an esti-
 24 mate provided by the commissioner of
 25 health of each local social services
 26 district's share of payments made pursuant
 27 to section 367-b of the social services
 28 law 415,250,000
 29 For contractual services related to medical
 30 necessity and quality of care reviews
 31 related to medicaid patients. Subject to
 32 the approval of the director of the budg-
 33 et, all or part of this appropriation may
 34 be transferred to the health care stand-
 35 ards and surveillance program, general
 36 fund - local assistance account 3,700,000
 37 The amount appropriated herein, together
 38 with any federal matching funds obtained,
 39 may be available to the department,
 40 subject to the approval of the director of
 41 the budget, for contractual services
 42 related to a third party entity responsi-
 43 ble for education of persons eligible for
 44 medical assistance regarding their options
 45 for enrollment in managed care plans.
 46 Subject to the approval of the director of
 47 the budget, all or a part of this appro-
 48 priation may be transferred to the office
 49 of managed care, general fund - state
 50 purposes account. Notwithstanding any
 51 other provision of law, the money hereby
 52 appropriated may be increased or decreased
 53 by interchange, with any appropriation of
 54 the department of health, and may be
 55 increased or decreased by transfer or
 56 suballocation between these appropriated
 57 amounts 22,000,000
 58 -----
 59 Program account subtotal 440,950,000
 60 -----
 61

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Health and Human Services Fund - 265
3 Medicaid Administration Transfer Account
4

5 For reimbursement of local administrative
6 expenses of medical assistance programs
7 provided pursuant to title XIX of the
8 federal social security act or its succes-
9 sor program.

10 The moneys hereby appropriated are to be
11 available for payment of aid heretofore
12 accrued or hereafter to accrue to munici-
13 palities, and to providers of medical
14 services pursuant to section 367-b of the
15 social services law, shall be available to
16 the department net of disallowances,
17 refunds, reimbursements, and credits. The
18 amounts appropriated herein may be avail-
19 able for costs associated with a common
20 benefit identification card, and subject
21 to the approval of the director of the
22 budget, these funds may be transferred to
23 the credit of the state operations account
24 medicaid management information systems
25 program.

26 Notwithstanding any other provision of law,
27 the money hereby appropriated may be
28 increased or decreased by interchange,
29 with any appropriation of the department
30 of health, and may be increased or
31 decreased by transfer or suballocation
32 between these appropriated amounts and
33 appropriations of the department of family
34 assistance office of temporary and disa-
35 bility assistance and office of children
36 and family services with the approval of
37 the director of the budget, who shall file
38 such approval with the department of audit
39 and control and copies thereof with the
40 chairman of the senate finance committee
41 and the chairman of the assembly ways and
42 means committee.

43 Notwithstanding any inconsistent provision
44 of law, in lieu of payments authorized by
45 the social services law, or payments of
46 federal funds otherwise due to the local
47 social services districts for programs
48 provided under the federal social security
49 act or the federal food stamp act, funds
50 herein appropriated, in amounts certified
51 by the state commissioner of temporary and
52 disability assistance or the state commis-
53 sioner of health as due from local social
54 services districts each month as their
55 share of payments made pursuant to section
56 367-b of the social services law may be
57 set aside by the state comptroller in an
58 interest-bearing account in order to
59 ensure the orderly and prompt payment of
60 providers under section 367-b of the
61 social services law pursuant to an esti-
62 mate provided by the commissioner of

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 health of each local social services
 2 district's share of payments made pursuant
 3 to section 367-b of the social services
 4 law.
 5
 6 For the grant period October 1, 2006 to
 7 September 30, 2007 240,900,000
 8 For the grant period October 1, 2007 to
 9 September 30, 2008 240,900,000
 10 -----
 11 Program account subtotal 481,800,000
 12 -----
 13
 14 MEDICAL ASSISTANCE PROGRAM 35,399,386,000
 15 -----
 16
 17 General Fund / Aid to Localities
 18 Local Assistance Account - 001
 19
 20 For the medical assistance program, includ-
 21 ing administrative expenses, for local
 22 social services districts, and for medical
 23 care rates for authorized child care agen-
 24 cies.
 25 The money hereby appropriated is to be
 26 available for payment of aid heretofore
 27 accrued or hereafter to accrue to munici-
 28 palities, and to providers of medical
 29 services pursuant to section 367-b of the
 30 social services law, and for payment of
 31 state aid to municipalities and to provid-
 32 ers of family care where payment systems
 33 through the fiscal intermediaries are not
 34 operational, and shall be available to the
 35 department net of disallowances, refunds,
 36 reimbursements, and credits.
 37 Notwithstanding any inconsistent provision
 38 of law to the contrary, funds may be used
 39 by the department for outside legal
 40 assistance on issues involving the federal
 41 government, the conduct of preadmission
 42 screening and annual resident reviews
 43 required by the state's medicaid program,
 44 computer matching with insurance carriers
 45 to insure that medicaid is the payer of
 46 last resort and activities related to the
 47 management of the pharmacy benefit avail-
 48 able under the medicaid program.
 49 Notwithstanding any inconsistent provision
 50 of law, in lieu of payments authorized by
 51 the social services law, or payments of
 52 federal funds otherwise due to the local
 53 social services districts for programs
 54 provided under the federal social security
 55 act or the federal food stamp act, funds
 56 herein appropriated, in amounts certified
 57 by the state commissioner of temporary and
 58 disability assistance or the state commis-
 59 sioner of health as due from local social
 60 services districts each month as their
 61 share of payments made pursuant to section
 62 367-b of the social services law may be

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 set aside by the state comptroller in an
2 interest-bearing account in order to
3 ensure the orderly and prompt payment of
4 providers under section 367-b of the
5 social services law pursuant to an esti-
6 mate provided by the commissioner of
7 health of each local social services
8 district's share of payments made pursuant
9 to section 367-b of the social services
10 law.

11 Notwithstanding any inconsistent provision
12 of law, the amount hereby appropriated
13 shall be available for the designated
14 purposes, less the amount, as certified by
15 the director of the budget, of any trans-
16 fers from the general fund to the HCRA
17 resources fund, to reflect the state
18 savings attributable to this program
19 resulting from an increase in the federal
20 medical assistance percentage or other
21 increased federal medicaid funding avail-
22 able to the state pursuant to the applica-
23 ble provisions of the federal social secu-
24 rity act.

25 Notwithstanding any other provision of law,
26 the money hereby appropriated may be
27 increased or decreased by interchange,
28 with any appropriation of the department
29 of health and the office of medicaid
30 inspector general and may be increased or
31 decreased by transfer or suballocation
32 between these appropriated amounts and
33 appropriations of the office of mental
34 health, office of mental retardation and
35 developmental disabilities, the office of
36 alcoholism and substance abuse services,
37 the department of family assistance office
38 of temporary and disability assistance and
39 office of children and family services,
40 and state office for the aging with the
41 approval of the director of the budget,
42 who shall file such approval with the
43 department of audit and control and copies
44 thereof with the chairman of the senate
45 finance committee and the chairman of the
46 assembly ways and means committee.

47 Notwithstanding any inconsistent provision
48 of law to the contrary, the moneys hereby
49 appropriated may be used for payments to
50 the centers for medicaid and medicare
51 services for obligations incurred related
52 to the pharmaceutical costs of dually
53 eligible medicare/medicaid beneficiaries
54 participating in the medicare drug benefit
55 authorized by P.L.108-173.

56 Notwithstanding any inconsistent provision
57 of law, the moneys hereby appropriated
58 shall not be used for any existing rates,
59 fees, fee schedule, or procedures which
60 may affect the cost of care and services
61 provided by personal care providers, case
62 managers, health maintenance organiza-

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1 tions, out of state medical facilities
2 which provide care and services to resi-
3 dents of the state, providers of transpor-
4 tation services, that are altered,
5 amended, adjusted or otherwise changed by
6 a local social services district unless
7 previously approved by the department of
8 health and the director of the budget.

9 Notwithstanding any inconsistent provision
10 of law, rule or regulation, and contingent
11 on the availability of federal financial
12 participation, for the period commencing
13 April 1, 2007 through March 31, 2008, in
14 order to reimburse public and non-public
15 general hospitals for graduate medical
16 education costs, the commissioner of
17 health shall adjust such hospitals'
18 inpatient medical assistance rates of
19 payment established pursuant to section
20 2807-c of the public health law, including
21 discrete rates of payment calculated pur-
22 suant to paragraph (a-3) of subdivision 1
23 of section 2807-c of the public health
24 law, in accordance with the methodology
25 set forth in subparagraph (ii) of para-
26 graph (d) of subdivision 25 of section
27 2807-c of the public health law used to
28 calculate rate adjustments for non-public
29 general hospitals for periods prior to
30 April 1, 2007; provided, however, the 75
31 percent limit set forth in clause (C) of
32 subparagraph (ii) of paragraph (d) of
33 subdivision 25 of section 2807-c of the
34 public health law shall not apply to rate
35 decreases calculated pursuant to this
36 section and no public general hospital
37 shall receive a rate increase calculated
38 pursuant to this section.

39 Provided however, if this chapter appro-
40 priates sufficient additional funds to
41 support reimbursement of graduate medical
42 education for the period April 1, 2007
43 through March 31, 2008, using the
44 methodology set forth in paragraph (d) of
45 subdivision 25 of section 2807-c of the
46 public health law as in effect on March
47 31, 2007, such methodology shall continue
48 in effect for the period April 1, 2007
49 through March 31, 2008 and the provisions
50 of this section shall not apply and shall
51 be considered null and void as of March
52 31, 2007.

53 Notwithstanding any inconsistent provision
54 of law or regulation to the contrary,
55 residential health care facility rates of
56 payment determined pursuant to article 28
57 of the public health law for services
58 provided on and after April 1, 2007
59 through March 31, 2008, except for the
60 establishment of any statewide or any peer
61 group base, mean, or ceiling prices per
62 day, shall be calculated utilizing only

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1 the number of residents properly assessed
2 and reported in each patient classifica-
3 tion group and eligible for medical assis-
4 tance pursuant to title 11 of article 5 of
5 the social services law.

6 Provided, however, if this chapter appro-
7 priates sufficient additional funds to
8 support fully for the period of April 1,
9 2007, through March 31, 2008, using the
10 methodology for computing the operating
11 component of such rates of payment as in
12 effect on March 31, 2007, such methodology
13 for computing the operating component
14 shall continue in effect for the period
15 April 1, 2007, through March 31, 2007, and
16 the provisions of this section as set
17 forth in this paragraph shall not be
18 utilized.

19 Notwithstanding paragraph (c) of subdivision
20 10 of section 2807-c of the public health
21 law, subdivision 2-b of section 2808 of
22 the public health law, and section 21 of
23 chapter 1 of the laws of 1999 and any
24 other inconsistent provision of law or
25 regulation to the contrary, in determining
26 rates of payment by state governmental
27 agencies effective for services provided
28 on and after April 1, 2007 through March
29 31, 2008 and thereafter for inpatient and
30 outpatient services provided by general
31 hospitals and for inpatient services and
32 outpatient adult day health care services
33 provided by residential health care facil-
34 ities pursuant to article 28 of the public
35 health law, the commissioner of health
36 shall apply no trend factor projections
37 attributable to the period January 1, 2007
38 through December 31, 2007. The commis-
39 sioner of health shall adjust rates of
40 payment to reflect the exclusion of such
41 specified trend factor projections or
42 adjustments.

43 Notwithstanding any inconsistent provision
44 of law, rule or regulation to the con-
45 trary, for the period April 1, 2007
46 through March 31, 2008, no prior authori-
47 zation shall be required under the pre-
48 ferred drug program for: atypical anti-
49 psychotics; anti-retrovirals used in the
50 treatment of HIV/AIDS; anti-rejection
51 drugs used for the treatment of organ and
52 tissue transplants; or any other thera-
53 peutic class for the treatment of mental
54 illness or HIV/AIDS, recommended by the
55 committee and approved by the commissioner
56 under section 272 of the public health
57 law. The committee may consider and recom-
58 mend the inclusion of the therapeutic
59 class of anti-depressants in the preferred
60 drug program. Such recommendation may be

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1 adopted by the commissioner only after
2 consultation with, and consideration of
3 the recommendation of, the commissioner of
4 the office of mental health.

5 Provided, however, if this chapter appropri-
6 ates sufficient additional funds to sup-
7 port a preferred drug program as defined
8 pursuant to the exemptions set forth in
9 subdivision 12 of section 272 of the
10 public health law as in effect on March
11 31, 2007, such exemptions for the pre-
12 ferred drug program shall continue in
13 effect for the period April 1, 2007
14 through March 31, 2008 and the provisions
15 of this section shall not apply and shall
16 be considered null and void as of March
17 31, 2007.

18 Notwithstanding any inconsistent provision
19 of law, rule or regulation to the con-
20 trary, for the period April 1, 2007
21 through March 31, 2008, the commissioner
22 of health shall provide 10 days public
23 notice on the department of health's web-
24 site prior to any meeting of the pharmacy
25 and therapeutics committee to develop
26 recommendations concerning the preferred
27 drug program; the commissioner shall pro-
28 vide notice of any recommendations de-
29 veloped by such committee regarding the
30 preferred drug program, at least 10 days
31 before any final determination by the
32 commissioner, by making such information
33 available on the department's website;
34 within a reasonable time after a final
35 determination regarding the preferred drug
36 program, the commissioner shall provide
37 public notice on the department's website
38 of such determinations, including: the
39 nature of the determination; an analysis
40 of the impact of the commissioner's deter-
41 mination on state public health plan pop-
42 ulations and providers; and the projected
43 fiscal impact to the state public health
44 plan programs of the commissioner's deter-
45 mination.

46 Provided, however, if this chapter appropri-
47 ates sufficient additional funds to sup-
48 port a preferred drug program as defined
49 pursuant to the public notice requirements
50 set forth in subdivisions 7, 8 and 9 of
51 section 272 of the public health law as in
52 effect on March 31, 2007, such public
53 notice requirements for the preferred drug
54 program shall continue in effect for the
55 period April 1, 2007 through March 31,
56 2008 and the provisions of this section
57 shall not apply and shall be considered
58 null and void as of March 31, 2007.

59 Notwithstanding any inconsistent provision
60 of law, rule or regulation to the con-
61 trary, for the period April 1, 2007
62 through March 31, 2008, in establishing a

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1 prior authorization requirement for a drug
2 under the clinical drug review program,
3 the commissioner shall, in addition to any
4 other factor required by law to be con-
5 sidered, consider the cost of the drug
6 compared to other drug therapies for the
7 same disease.

8 Provided, however, if this chapter appropri-
9 ates sufficient additional funds to sup-
10 port a clinical drug program as defined
11 pursuant to criteria for determining prior
12 authorization set forth in subdivision 3
13 of section 274 of the public health law as
14 in effect on March 31, 2007, such criteria
15 for the clinical drug review program shall
16 continue in effect for the period April 1,
17 2007 through March 31, 2008 and the
18 provisions of this section shall not apply
19 and shall be considered null and void as
20 of March 31, 2007.

21 Notwithstanding any inconsistent provision
22 of law, rule or regulation to the con-
23 trary, for the period July 1, 2007 through
24 March 31, 2008, medical assistance payment
25 for drugs which may not be dispensed
26 without a prescription shall be made at
27 the following amounts: if the drug dis-
28 pensed is a multiple source prescription
29 drug or a brand-name prescription drug for
30 which no specific upper limit has been set
31 by the federal centers for medicare and
32 medicaid services, the lower of the esti-
33 mated acquisition cost of such drug to
34 pharmacies, or the dispensing pharmacy's
35 usual and customary price charged to the
36 general public; (i) for sole and multiple
37 source brand name drugs, estimated acqui-
38 sition cost means the average wholesale
39 price of a prescription drug based upon
40 the package size dispensed from, as
41 reported by the prescription drug pricing
42 service used by the department of health,
43 less 15 percent thereof, and updated
44 monthly by the department; for a special-
45 ized HIV pharmacy, as defined in paragraph
46 (f) of subdivision 9 of section 367-a of
47 the social services law, acquisition cost
48 means the average wholesale price of a
49 prescription drug based upon the package
50 size dispensed from, as reported by the
51 prescription drug pricing service used by
52 the department, less 14 percent thereof,
53 and updated monthly by the department;
54 (ii) for multiple source generic drugs,
55 estimated acquisition cost means the lower
56 of the average wholesale price of a
57 prescription drug based on the package
58 size dispensed from, as reported by the
59 prescription drug pricing service used by
60 the department, less 30 percent thereof,
61 or the maximum acquisition cost, if any,
62 established pursuant to paragraph (e) of

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1 such subdivision; or, for a specialized
 2 HIV pharmacy, acquisition cost means the
 3 lower of the average wholesale price of a
 4 prescription drug based on the package
 5 size dispensed from, as reported by the
 6 prescription drug pricing service used by
 7 the department, less 22 percent thereof,
 8 or the maximum acquisition cost, if any,
 9 established pursuant to such paragraph
 10 (e).

11 Notwithstanding any inconsistent provision
 12 of law, rule or regulation to the con-
 13 trary, for the period April 1, 2007
 14 through March 31, 2008, no supplemental
 15 medical assistance payments shall be made
 16 to providers of emergency medical trans-
 17 portation services that relate to such
 18 services provided during calendar year
 19 2007.

20 Notwithstanding paragraph (c) of subdivision
 21 3 of section 2807-c of the public health
 22 law and any inconsistent provision of law,
 23 rule or regulation to the contrary, for
 24 the period January 1, 2008 through March
 25 31, 2008, adjustments to medical assis-
 26 tance rates of payment for rate periods on
 27 and after January 1, 2008, made pursuant
 28 to paragraph (c) of subdivision 3 of
 29 section 2807-c of the public health law
 30 shall, upon a determination by the commis-
 31 sioner of health and the director of the
 32 budget that such adjustments shall result
 33 in an aggregate increase in total medicaid
 34 payments to general hospitals for inpa-
 35 tient services, make such proportional
 36 adjustments to such rates of payments as
 37 are necessary to reduce such total aggre-
 38 gate payments to an aggregate total that
 39 reflects no such increase, provided, how-
 40 ever, if this chapter appropriates suffi-
 41 cient additional funds to fully fund such
 42 increase, the provisions of this section
 43 shall not apply and shall be considered
 44 null and void as of January 1, 2008.

45 For services and expenses of the medical	
46 assistance program including hospital	
47 inpatient services	1,234,461,000
48 For services and expenses of the medical	
49 assistance program including hospital	
50 outpatient and emergency room services ...	338,496,000
51 For services and expenses of the medical	
52 assistance program including clinic	
53 services	280,430,000
54 For services and expenses of the medical	
55 assistance program including nursing home	
56 services	2,219,070,000
57 For services and expenses of the medical	
58 assistance program including other long	
59 term care services	1,964,580,000
60 For services and expenses of the medical	
61 assistance program including managed care	
62 services	1,832,058,000

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1	For services and expenses of the medical	
2	assistance program including pharmacy	
3	services	352,874,000
4	For services and expenses of the medical	
5	assistance program including transporta-	
6	tion services	103,153,000
7	For services and expenses of the medical	
8	assistance program including dental ser-	
9	vices	86,745,000
10	For services and expenses of the medical	
11	assistance program including non-	
12	institutional and other spending	513,664,000
13	Notwithstanding any inconsistent provision	
14	of law, subject to the approval of the	
15	director of the budget, up to the amount	
16	appropriated herein, together with any	
17	available federal matching funds, may be	
18	transferred to the general fund - state	
19	purposes account for services and expenses	
20	related to pharmacy best practices initi-	
21	atives including prior authorizations and	
22	prior approvals.....	5,800,000
23	Notwithstanding any inconsistent provision	
24	of law, subject to the approval of the	
25	director of the budget, up to the amount	
26	appropriated herein, together with any	
27	available federal matching funds, may be	
28	transferred to the general fund - state	
29	purposes account for services and expenses	
30	related to utilization review activities..	2,000,000
31	Notwithstanding any inconsistent provision	
32	of law, subject to the approval of the	
33	director of the budget, up to the amount	
34	appropriated herein, together with any	
35	available federal matching funds, may be	
36	transferred to the general fund - state	
37	purposes account for services and expenses	
38	related to education of dual medicaid and	
39	medicare eligibles regarding the medicare	
40	part D program and recipient and provider	
41	notification. Subject to the approval of	
42	the director of the budget, a portion of	
43	this appropriation may be suballocated to	
44	other state agencies.....	5,000,000
45	Notwithstanding any inconsistent provision	
46	of law, subject to the approval of a plan	
47	by the director of the budget, up to the	
48	amount appropriated herein, together with	
49	any available federal matching funds, may	
50	be transferred to the general fund - state	
51	purposes account or suballocated to the	
52	state office for the aging for services	
53	and expenses related to making improve-	
54	ments in the long-term care system includ-	
55	ing long-term care restructuring, the	
56	nursing home transition and diversion	
57	waiver, and point-of-entry initiatives for	
58	the purpose of expanding and promoting a	
59	more coordinated level of care for the	
60	delivery of quality services in the com-	
61	munity	14,800,000

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1	Notwithstanding any inconsistent provision	
2	of law, subject to the approval of the	
3	director of the budget, up to the amount	
4	appropriated herein, together with any	
5	available federal matching funds, may be	
6	transferred to the general fund - state	
7	purposes account for services and expenses	
8	related to required criminal background	
9	checks for non-licensed long-term care	
10	employees including employees of nursing	
11	homes, certified home health agencies,	
12	long term home health care providers, AIDS	
13	home care providers, and licensed home	
14	care service agencies	11,705,000
15	Notwithstanding any inconsistent provision	
16	of law, subject to a plan developed by the	
17	commissioner of health and approved by the	
18	director of the budget, up to the amount	
19	appropriated herein, together with any	
20	available federal matching funds, will be	
21	available for demonstrations that develop	
22	and evaluate interventions targeted at	
23	medicaid beneficiaries who are otherwise	
24	exempt or excluded from mandatory Medicaid	
25	managed care and who have multiple co-	
26	morbidities	4,000,000
27	Notwithstanding any inconstant provision of	
28	law, rule or regulation, subject to the	
29	approval of the director of budget, moneys	
30	appropriated herein, together with any	
31	available federal matching funds, will be	
32	available for the purpose of rate in-	
33	creases for traumatic brain injury commu-	
34	nity based waiver services	5,000,000
35	Notwithstanding any inconstant provision of	
36	law, rule or regulation, subject to the	
37	approval of the director of budget, moneys	
38	appropriated herein, together with any	
39	available federal matching funds, will be	
40	available for home health telehealth and	
41	IT demonstration programs	5,000,000
42		-----
43	Program account subtotal	8,978,836,000
44		-----

45
 46 Special Revenue Funds - Federal / Aid to Localities
 47 Federal Health and Human Services Fund - 265
 48 Medicaid Direct Account
 49

50 For services and expenses for the medical
 51 assistance program, including administra-
 52 tive expenses for local social services
 53 districts, pursuant to title XIX of the
 54 federal social security act or its succes-
 55 sor program.

56 The moneys hereby appropriated are to be
 57 available for payment of aid heretofore
 58 accrued or hereafter to accrue to munici-
 59 palities, and to providers of medical
 60 services pursuant to section 367-b of the
 61 social services law, and for payment of
 62 state aid to municipalities and to provid-

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1 ers of family care where payment systems
2 through the fiscal intermediaries are not
3 operational, shall be available to the
4 department net of disallowances, refunds,
5 reimbursements, and credits.

6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 increased or decreased by interchange,
9 with any appropriation of the department
10 of health and the office of medicaid
11 inspector general and may be increased or
12 decreased by transfer or suballocation
13 between these appropriated amounts and
14 appropriations of the office of mental
15 health, office of mental retardation and
16 developmental disabilities, the office of
17 alcoholism and substance abuse services,
18 the department of family assistance office
19 of temporary and disability assistance,
20 office of children and family services,
21 and state office for the aging with the
22 approval of the director of the budget,
23 who shall file such approval with the
24 department of audit and control and copies
25 thereof with the chairman of the senate
26 finance committee and the chairman of the
27 assembly ways and means committee.

28 Notwithstanding any inconsistent provision
29 of law, in lieu of payments authorized by
30 the social services law, or payments of
31 federal funds otherwise due to the local
32 social services districts for programs
33 provided under the federal social security
34 act or the federal food stamp act, funds
35 herein appropriated, in amounts certified
36 by the state commissioner of temporary and
37 disability assistance or the state commis-
38 sioner of health as due from local social
39 services districts each month as their
40 share of payments made pursuant to section
41 367-b of the social services law may be
42 set aside by the state comptroller in an
43 interest-bearing account in order to
44 ensure the orderly and prompt payment of
45 providers under section 367-b of the
46 social services law pursuant to an esti-
47 mate provided by the commissioner of
48 health of each local social services
49 district's share of payments made pursuant
50 to section 367-b of the social services
51 law.

52 Notwithstanding any inconsistent provision
53 of law, rule or regulation, and contingent
54 on the availability of federal financial
55 participation, for the period commencing
56 April 1, 2007 through March 31, 2008, in
57 order to reimburse public and non-public
58 general hospitals for graduate medical
59 education costs, the commissioner of
60 health shall adjust such hospitals' inpa-
61 tient medical assistance rates of payment
62 established pursuant to section 2807-c of

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1 the public health law, including discrete
2 rates of payment calculated pursuant to
3 paragraph (a-3) of subdivision 1 of sec-
4 tion 2807-c of the public health law, in
5 accordance with the methodology set forth
6 in subparagraph (ii) of paragraph (d) of
7 subdivision 25 of section 2807-c of the
8 public health law used to calculate rate
9 adjustments for non-public general hospi-
10 tals for periods prior to April 1, 2007;
11 provided, however, the 75 percent limit
12 set forth in clause (C) of subparagraph
13 (ii) of paragraph (d) of subdivision 25 of
14 section 2807-c of the public health law
15 shall not apply to rate decreases calcu-
16 lated pursuant to this section and no
17 public general hospital shall receive a
18 rate increase calculated pursuant to this
19 section.

20 Provided however, if this chapter appro-
21 priates sufficient additional funds to
22 support reimbursement of graduate medical
23 education for the period April 1, 2007
24 through March 31, 2008, using the method-
25 ology set forth in paragraph (d) of subdivi-
26 sion 25 of section 2807-c of the public
27 health law as in effect on March 31, 2007,
28 such methodology shall continue in effect
29 for the period April 1, 2007 through March
30 31, 2008 and the provisions of this sec-
31 tion shall not apply and shall be con-
32 sidered null and void as of March 31,
33 2007.

34 Notwithstanding any inconsistent provision
35 of law or regulation to the contrary,
36 residential health care facility rates of
37 payment determined pursuant to article 28
38 of the public health law for services
39 provided on and after April 1, 2007
40 through March 31, 2008, except for the
41 establishment of any statewide or any peer
42 group base, mean, or ceiling prices per
43 day, shall be calculated utilizing only
44 the number of residents properly assessed
45 and reported in each patient classifi-
46 cation group and eligible for medical
47 assistance pursuant to title 11 of article
48 5 of the social services law.

49 Provided, however, if this chapter appro-
50 priates sufficient additional funds to
51 support fully for the period of April 1,
52 2007, through March 31, 2008, using the
53 methodology for computing the operating
54 component of such rates of payment as in
55 effect on March 31, 2007, such methodology
56 for computing the operating component
57 shall continue in effect for the period
58 April 1, 2007, through March 31, 2007, and
59 the provisions of this section as set
60 forth in this paragraph shall not be
61 utilized.

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1 Notwithstanding paragraph (c) of subdivision
2 10 of section 2807-c of the public health
3 law, subdivision 2-b of section 2808 of
4 the public health law, and section 21 of
5 chapter 1 of the laws of 1999 and any
6 other inconsistent provision of law or
7 regulation to the contrary, in determining
8 rates of payment by state governmental
9 agencies effective for services provided
10 on and after April 1, 2007 through March
11 31, 2008 and thereafter for inpatient and
12 outpatient services provided by general
13 hospitals and for inpatient services and
14 outpatient adult day health care services
15 provided by residential health care facil-
16 ities pursuant to article 28 of the public
17 health law, the commissioner of health
18 shall apply no trend factor projections
19 attributable to the period January 1, 2007
20 through December 31, 2007. The commis-
21 sioner of health shall adjust rates of
22 payment to reflect the exclusion of such
23 specified trend factor projections or
24 adjustments.

25 Notwithstanding any inconsistent provision
26 of law, rule or regulation to the con-
27 trary, for the period April 1, 2007
28 through March 31, 2008, no prior authori-
29 zation shall be required under the pre-
30 ferred drug program for: atypical anti-
31 psychotics; anti-retrovirals used in the
32 treatment of HIV/AIDS; anti-rejection
33 drugs used for the treatment of organ and
34 tissue transplants; or any other thera-
35 peutic class for the treatment of mental
36 illness or HIV/AIDS, recommended by the
37 committee and approved by the commissioner
38 under section 272 of the public health
39 law. The committee may consider and
40 recommend the inclusion of the therapeutic
41 class of anti-depressants in the preferred
42 drug program. Such recommendation may be
43 adopted by the commissioner only after
44 consultation with, and consideration of
45 the recommendation of, the commissioner of
46 the office of mental health.

47 Provided, however, if this chapter appropri-
48 ates sufficient additional funds to sup-
49 port a preferred drug program as defined
50 pursuant to the exemptions set forth in
51 subdivision 12 of section 272 of the
52 public health law as in effect on March
53 31, 2007, such exemptions for the pre-
54 ferred drug program shall continue in
55 effect for the period April 1, 2007
56 through March 31, 2008 and the provisions
57 of this section shall not apply and shall
58 be considered null and void as of March
59 31, 2007.

60 Notwithstanding any inconsistent provision
61 of law, rule or regulation to the con-
62 trary, for the period April 1, 2007

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1 through March 31, 2008, the commissioner
2 of health shall provide 10 days public
3 notice on the department of health's web-
4 site prior to any meeting of the pharmacy
5 and therapeutics committee to develop
6 recommendations concerning the preferred
7 drug program; the commissioner shall pro-
8 vide notice of any recommendations de-
9 veloped by such committee regarding the
10 preferred drug program, at least 10 days
11 before any final determination by the
12 commissioner, by making such information
13 available on the department's website;
14 within a reasonable time after a final
15 determination regarding the preferred drug
16 program, the commissioner shall provide
17 public notice on the department's website
18 of such determinations, including: the
19 nature of the determination; an analysis
20 of the impact of the commissioner's deter-
21 mination on state public health plan popu-
22 lations and providers; and the projected
23 fiscal impact to the state public health
24 plan programs of the commissioner's deter-
25 mination.

26 Provided, however, if this chapter appropri-
27 ates sufficient additional funds to sup-
28 port a preferred drug program as defined
29 pursuant to the public notice requirements
30 set forth in subdivisions 7, 8 and 9 of
31 section 272 of the public health law as in
32 effect on March 31, 2007, such public
33 notice requirements for the preferred drug
34 program shall continue in effect for the
35 period April 1, 2007 through March 31,
36 2008 and the provisions of this section
37 shall not apply and shall be considered
38 null and void as of March 31, 2007.

39 Notwithstanding any inconsistent provision
40 of law, rule or regulation to the con-
41 trary, for the period April 1, 2007
42 through March 31, 2008, in establishing a
43 prior authorization requirement for a drug
44 under the clinical drug review program,
45 the commissioner shall, in addition to any
46 other factor required by law to be con-
47 sidered, consider the cost of the drug
48 compared to other drug therapies for the
49 same disease.

50 Provided, however, if this chapter appropri-
51 ates sufficient additional funds to sup-
52 port a clinical drug program as defined
53 pursuant to criteria for determining prior
54 authorization set forth in subdivision 3
55 of section 274 of the public health law as
56 in effect on March 31, 2007, such criteria
57 for the clinical drug review program shall
58 continue in effect for the period April 1,
59 2007 through March 31, 2008 and the
60 provisions of this section shall not apply
61 and shall be considered null and void as
62 of March 31, 2007.

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1 Notwithstanding any inconsistent provision
2 of law, rule or regulation to the con-
3 trary, for the period July 1, 2007 through
4 March 31, 2008, medical assistance payment
5 for drugs which may not be dispensed
6 without a prescription shall be made at
7 the following amounts: if the drug dis-
8 pensed is a multiple source prescription
9 drug or a brand-name prescription drug for
10 which no specific upper limit has been set
11 by the federal centers for medicare and
12 medicaid services, the lower of the esti-
13 mated acquisition cost of such drug to
14 pharmacies, or the dispensing pharmacy's
15 usual and customary price charged to the
16 general public; (i) for sole and multiple
17 source brand name drugs, estimated acqui-
18 sition cost means the average wholesale
19 price of a prescription drug based upon
20 the package size dispensed from, as re-
21 ported by the prescription drug pricing
22 service used by the department of health,
23 less 15 percent thereof, and updated
24 monthly by the department; for a special-
25 ized HIV pharmacy, as defined in paragraph
26 (f) of subdivision 9 of section 367-a of
27 the social services law, acquisition cost
28 means the average wholesale price of a
29 prescription drug based upon the package
30 size dispensed from, as reported by the
31 prescription drug pricing service used by
32 the department, less 14 percent thereof,
33 and updated monthly by the department;
34 (ii) for multiple source generic drugs,
35 estimated acquisition cost means the lower
36 of the average wholesale price of a
37 prescription drug based on the package
38 size dispensed from, as reported by the
39 prescription drug pricing service used by
40 the department, less 30 percent thereof,
41 or the maximum acquisition cost, if any,
42 established pursuant to paragraph (e) of
43 such subdivision; or, for a specialized
44 HIV pharmacy, acquisition cost means the
45 lower of the average wholesale price of a
46 prescription drug based on the package
47 size dispensed from, as reported by the
48 prescription drug pricing service used by
49 the department, less 22 percent thereof,
50 or the maximum acquisition cost, if any,
51 established pursuant to such paragraph
52 (e).

53 Notwithstanding any inconsistent provision
54 of law, rule or regulation to the con-
55 trary, for the period April 1, 2007
56 through March 31, 2008, no supplemental
57 medical assistance payments shall be made
58 to providers of emergency medical trans-
59 portation services that relate to such
60 services provided during calendar year
61 2007.

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Notwithstanding paragraph (c) of subdivision
2 3 of section 2807-c of the public health
3 law and any inconsistent provision of law,
4 rule or regulation to the contrary, for
5 the period January 1, 2008 through March
6 31, 2008, adjustments to medical assis-
7 tance rates of payment for rate periods on
8 and after January 1, 2008, made pursuant
9 to paragraph (c) of subdivision 3 of
10 section 2807-c of the public health law
11 shall, upon a determination by the commis-
12 sioner of health and the director of the
13 budget that such adjustments shall result
14 in an aggregate increase in total medicaid
15 payments to general hospitals for inpa-
16 tient services, make such proportional
17 adjustments to such rates of payments as
18 are necessary to reduce such total aggre-
19 gate payments to an aggregate total that
20 reflects no such increase, provided, how-
21 ever, if this chapter appropriates suffi-
22 cient additional funds to fully fund such
23 increase, the provisions of this section
24 shall not apply and shall be considered
25 null and void as of January 1, 2008.

26 For services and expenses of the medical
27 assistance program including hospital
28 inpatient services.

29 For the grant period October 1, 2006 to
30 September 30, 2007 2,089,382,000

31 For the grant period October 1, 2007 to
32 September 30, 2008 3,134,074,000

33 For services and expenses of the medical
34 assistance program including hospital
35 outpatient and emergency room services.

36 For the grant period October 1, 2006 to
37 September 30, 2007 259,801,000

38 For the grant period October 1, 2007 to
39 September 30, 2008 389,702,000

40 For services and expenses of the medical
41 assistance program including clinic ser-
42 vices.

43 For the grant period October 1, 2006 to
44 September 30, 2007 344,352,000

45 For the grant period October 1, 2007 to
46 September 30, 2008 516,529,000

47 For services and expenses of the medical
48 assistance program including nursing home
49 services.

50 For the grant period October 1, 2006 to
51 September 30, 2007 1,447,430,000

52 For the grant period October 1, 2007 to
53 September 30, 2008 2,171,145,000

54 For services and expenses of the medical
55 assistance program including other long
56 term care services.

57 For the grant period October 1, 2006 to
58 September 30, 2007 1,041,109,000

59 For the grant period October 1, 2007 to
60 September 30, 2008 1,561,664,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For services and expenses of the medical	
2	assistance program including managed care	
3	services.	
4	For the grant period October 1, 2006 to	
5	September 30, 2007	1,354,444,000
6	For the grant period October 1, 2007 to	
7	September 30, 2008	2,031,666,000
8	For services and expenses of the medical	
9	assistance program including pharmacy	
10	services.	
11	For the grant period October 1, 2006 to	
12	September 30, 2007	754,766,000
13	For the grant period October 1, 2007 to	
14	September 30, 2008	1,132,148,000
15	For services and expenses of the medical	
16	assistance program including transporta-	
17	tion services.	
18	For the grant period October 1, 2006 to	
19	September 30, 2007	78,361,000
20	For the grant period October 1, 2007 to	
21	September 30, 2008	117,541,000
22	For services and expenses of the medical	
23	assistance program including dental ser-	
24	vices.	
25	For the grant period October 1, 2006 to	
26	September 30, 2007	60,361,000
27	For the grant period October 1, 2007 to	
28	September 30, 2008	90,542,000
29	For services and expenses of the medical	
30	assistance program including non-	
31	institutional and other spending.	
32	For the grant period October 1, 2006 to	
33	September 30, 2007	1,749,193,000
34	For the grant period October 1, 2007 to	
35	September 30, 2008	2,623,790,000
36	For services and expenses of the medical	
37	assistance program including a series of	
38	targeted chronic illness demonstration	
39	projects.	
40	For the grant period October 1, 2006 to	
41	September 30, 2007	1,600,000
42	For the grant period October 1, 2007 to	
43	September 30, 2008	2,400,000
44	For services and expenses of the medical	
45	assistance program including rate in-	
46	creases for traumatic brain injury commu-	
47	nity based waiver services.	
48	For the grant period October 1, 2006 to	
49	September 30, 2007	2,000,000
50	For the grant period October 1, 2007 to	
51	September 30, 2008	3,000,000
52	For services and expenses of the medical	
53	assistance program including home health	
54	telehealth and IT demonstration programs.	
55	For the grant period October 1, 2006 to	
56	September 30, 2007	2,000,000
57	For the grant period October 1, 2007 to	
58	September 30, 2008	3,000,000
59		-----
60	Program account subtotal	22,962,000,000
61		-----
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Other / Aid to Localities	
2	HCRA Resources Fund - 061	
3	Medical Assistance Account	
4		
5	For the purpose of making payments, the	
6	money hereby appropriated is available for	
7	payment of aid heretofore accrued or here-	
8	after accrued, to providers of medical	
9	care pursuant to section 367-b of the	
10	social services law, and for payment of	
11	state aid to municipalities and the feder-	
12	al government where payment systems	
13	through fiscal intermediaries are not	
14	operational, to reimburse such providers	
15	for costs attributable to the provision of	
16	care to patients eligible for medical	
17	assistance.	
18	For transfer to the state general fund	
19	medical assistance local assistance	
20	account	82,000,000
21	For services and expenses of the medical	
22	assistance program related to the treat-	
23	ment of breast and cervical cancer	2,100,000
24	For services and expenses of the medical	
25	assistance program related to disabled	
26	persons	23,500,000
27	For services and expenses of the medical	
28	assistance program related to physician	
29	services	85,200,000
30	For services and expenses of the medical	
31	assistance program related to pharmacy	
32	services	616,700,000
33	For services and expenses of the medical	
34	assistance program related to the city of	
35	New York	124,700,000
36	For services and expenses of the medical	
37	assistance program related to providing	
38	distributions for supplemental medical	
39	insurance for medicare part B premiums,	
40	physician services, outpatient services,	
41	medical equipment, supplies and other	
42	health services	68,000,000
43	For services and expenses of the medical	
44	assistance program related to the family	
45	health plus program	482,800,000
46	For services and expenses of the medical	
47	assistance program related to the personal	
48	care and certified home health agency rate	
49	or fee increase	65,200,000
50	For services and expenses of the medical	
51	assistance program related to the home	
52	care workers insurance pilot demonstration	
53	program	3,800,000
54	For services and expenses of the medical	
55	assistance program related to the priority	
56	restoration program	24,000,000
57	For services and expenses of the medical	
58	assistance program related to providing	
59	financial assistance to residential health	
60	care facilities	15,000,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For services and expenses of the medical	
2	assistance program related to non-public	
3	general hospital rate increases for re-	
4	recruitment and retention of health care	
5	workers	65,300,000
6	For services and expenses of the medical	
7	assistance program related to free-	
8	standing diagnostic and treatment center	
9	rate increases for recruitment and reten-	
10	tion of health care workers	3,250,000
11	For services and expenses of the medical	
12	assistance program related to non-public	
13	residential health care facility rate	
14	increases for recruitment and retention of	
15	health care workers	30,900,000
16	For services and expenses of the medical	
17	assistance program related to supporting	
18	workforce recruitment and retention of	
19	personal care services or any worker with	
20	direct patient care responsibility for	
21	social service districts which include a	
22	city with a population of over one million	
23	persons	136,000,000
24	For services and expenses of the medical	
25	assistance program related to supporting	
26	workforce recruitment and retention of	
27	personal care services for social service	
28	districts that do not include a city with	
29	a population of over one million persons..	11,200,000
30	For services and expenses of the medical	
31	assistance program related to supporting	
32	rate increases for certified home health	
33	agencies, long term home health care pro-	
34	grams, AIDS home care programs, hospice	
35	programs, managed long term care plans and	
36	approved managed long term care operating	
37	demonstrations for recruitment and reten-	
38	tion of health care workers	50,000,000
39	For services and expenses of the medical	
40	assistance program related to rate adjust-	
41	ments made to public hospitals in accor-	
42	dance with paragraph (i) of subdivision 1	
43	of section 2807-c of the public health law	
44	pursuant to a chapter of the laws of 2007.	24,000,000
45		-----
46	Program account subtotal	1,913,650,000
47		-----
48		
49	Special Revenue Funds - Other / Aid to Localities	
50	HCRA Resources Fund - 061	
51	Indigent Care Account	
52		
53	For the purpose of making payments to	
54	providers of medical care pursuant to	
55	section 367-b of the social services law,	
56	and for payment of state aid to munici-	
57	palities where payment systems through	
58	fiscal intermediaries are not operational,	
59	to reimburse such providers for costs	
60	attributable to the provision of care to	
61	patients eligible for medical assistance.	
62	Payments from this appropriation to gener-	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	al hospitals related to bad debt and charity	
2	care pursuant to article 28 of the	
3	public health law respectively, when	
4	combined with federal funds for services	
5	and expenses for the medical assistance	
6	program pursuant to title XIX of the	
7	federal social security act or its successor	
8	program, shall equal the amount of the	
9	funds received related to bad debt and	
10	charity care allowances and surcharges	
11	pursuant to article 28 of the public	
12	health law and deposited to this account	
13	less any such amounts withheld pursuant to	
14	subdivision 21 of section 2807-c of the	
15	public health law	848,800,000
16		-----
17	Program account subtotal	848,800,000
18		-----
19		
20	Special Revenue Funds - Other / Aid to Localities	
21	Miscellaneous Special Revenue Fund - 339	
22	Medical Assistance Account	
23		
24	For the purpose of making payments to	
25	providers of medical care pursuant to	
26	section 367-b of the social services law,	
27	and for payment of state aid to municipalities	
28	and the federal government where	
29	payment systems through fiscal intermediaries	
30	are not operational, to reimburse	
31	such providers for costs attributable to	
32	the provision of care to patients eligible	
33	for medical assistance.	
34	For services and expenses of the medical	
35	assistance program including hospital	
36	inpatient services	181,200,000
37	For services and expenses of the medical	
38	assistance program including nursing home	
39	services	514,900,000
40		-----
41	Program account subtotal	696,100,000
42		-----
43		
44	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...	107,038,000
45		-----
46		
47	General Fund / State Operations	
48	State Purposes Account - 003	
49		
50	PERSONAL SERVICE	
51		
52	Personal service--regular	25,486,000
53	Temporary service	70,000
54	Holiday/overtime compensation	257,000
55		-----
56	Amount available for personal service	25,813,000
57		-----
58		
59	NONPERSONAL SERVICE	
60		
61	Supplies and materials	3,352,000
62	Travel	76,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Contractual services	6,885,000
2	Equipment	5,305,000
3		-----
4	Amount available for nonpersonal service..	15,618,000
5		-----
6	Program account subtotal	41,431,000
7		-----
8		
9	General Fund / Aid to Localities	
10	Local Assistance Account - 001	
11		
12	For services and expenses of a genetic	
13	disease screening program	700,000
14	For services and expenses of a sickle cell	
15	screening program	231,000
16	For services and expenses related to the	
17	planing and implementation of the elec-	
18	tronic laboratory and state health infor-	
19	mation technology project for the report-	
20	ing of communicable diseases. Funds shall	
21	be allocated from this appropriation pur-	
22	suant to a plan prepared by the director	
23	of the department of health and approved	
24	by the director of the budget	2,500,000
25	For services and expenses for electronic	
26	laboratory clinical reporting and surveil-	
27	lance	1,512,000
28		-----
29	Program account subtotal	4,943,000
30		-----
31		
32	Special Revenue Funds - Federal / State Operations	
33	Federal Health and Human Services Fund - 265	
34		
35	For health prevention, diagnostic, detection	
36	and treatment services.	
37		
38	For the grant period October 1, 2006 to	
39	September 30, 2007	778,000
40	For the grant period October 1, 2007 to	
41	September 30, 2008	778,000
42		-----
43	Program fund subtotal	1,556,000
44		-----
45		
46	Special Revenue Funds - Federal / State Operations	
47	Federal Block Grant Fund - 269	
48		
49	For health prevention, diagnostic, detection	
50	and treatment services.	
51		
52	For the grant period October 1, 2006 to	
53	September 30, 2007	4,601,000
54	For the grant period October 1, 2007 to	
55	September 30, 2008	5,291,000
56		-----
57	Program fund subtotal	9,892,000
58		-----
59		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal Block Grant Fund - 269	
3		
4	For services and expenses of the various	
5	health prevention, diagnostic, detection	
6	and treatment services.	
7		
8	For the grant period October 1, 2006 to	
9	September 30, 2007	1,489,000
10	For the grant period October 1, 2007 to	
11	September 30, 2008	1,712,000
12		-----
13	Program fund subtotal	3,201,000
14		-----
15		
16	Special Revenue Funds - Other / State Operations	
17	Combined Gifts, Grants and Bequests Fund - 020	
18	Breast Cancer Research and Education Account	
19		
20	For breast cancer research and education	
21	pursuant to section 97-yy of the state	
22	finance law as amended by chapter 550 of	
23	the laws of 2000.	
24		
25		
26		
27	Contractual services	2,600,000
28		-----
29	Program account subtotal	2,600,000
30		-----
31		
32	Special Revenue Funds - Other / State Operations	
33	HCRA Resources Fund - 061	
34	Health Care Services Account	
35		
36	For services and expenses related to the	
37	enhanced newborn screening program.	
38		
39		
40		
41	Personal service--regular	4,326,000
42	Holiday/overtime compensation	15,000
43		-----
44	Amount available for personal service	4,341,000
45		-----
46		
47		
48		
49	Supplies and materials	3,300,000
50	Travel	22,000
51	Contractual services	899,000
52	Equipment	403,000
53	Fringe benefits.....	1,908,000
54	Indirect costs.....	1,013,000
55		-----
56	Amount available for nonpersonal service..	7,545,000
57		-----
58	Program account subtotal	11,886,000
59		-----
60		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Clinical Laboratory Reference System Assessment Account	
4		
5	For services and expenses of the clinical	
6	laboratory reference and accreditation	
7	program.	
8		
9	PERSONAL SERVICE	
10		
11	Personal service--regular	6,970,000
12	Holiday/overtime compensation	100,000
13		-----
14	Amount available for personal service	7,070,000
15		-----
16		
17	NONPERSONAL SERVICE	
18		
19	Supplies and materials	846,000
20	Travel	300,000
21	Contractual services	1,871,000
22	Equipment	1,441,000
23	Fringe benefits	3,560,000
24	Indirect costs	3,653,000
25		-----
26	Amount available for nonpersonal service..	11,671,000
27		-----
28	Program account subtotal	18,741,000
29		-----
30		
31	Special Revenue Funds - Other / State Operations	
32	Miscellaneous Special Revenue Fund - 339	
33	Environmental Laboratory Fee Account	
34		
35	For services and expenses hereafter to	
36	accrue for the environmental laboratory	
37	reference and accreditation program.	
38		
39	PERSONAL SERVICE	
40		
41	Personal service--regular	1,765,000
42	Holiday/overtime compensation	20,000
43		-----
44	Amount available for personal service	1,785,000
45		-----
46		
47	NONPERSONAL SERVICE	
48		
49	Supplies and materials	200,000
50	Travel	150,000
51	Contractual services	140,000
52	Equipment	123,000
53	Fringe benefits	877,000
54	Indirect costs	1,013,000
55		-----
56	Amount available for nonpersonal service..	2,503,000
57		-----
58	Program account subtotal	4,288,000
59		-----
60		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Spinal Cord Injury Research Fund Account	
4		
5	For services and expenses related to spinal	
6	cord injury research pursuant to chapter	
7	338 of the laws of 1998, in accordance	
8	with the following.	
9		
10	PERSONAL SERVICE	
11		
12	Personal service--regular	183,158
13		-----
14		
15	NONPERSONAL SERVICE	
16		
17	Supplies and materials	50,000
18	Travel	45,000
19	Contractual services	8,004,794
20	Equipment	15,000
21	Fringe benefits	83,905
22	Indirect costs	118,143
23		-----
24	Amount available for nonpersonal service..	8,316,842
25		-----
26	Program account subtotal	8,500,000
27		-----
28		
29	Total new appropriations for state operations and aid to	
30	localities	46,111,489,400
31		=====
32		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 54, section 1, of the laws of 2006:
7 Maintenance undistributed
8 For services and expenses of the statewide planning and research co-
9 operative system for the purpose of supporting data collection from
10 emergency departments and ambulatory care facilities. Notwithstand-
11 ing any other provision of law, funds shall be allocated from this
12 appropriation pursuant to a plan prepared by the commissioner of
13 health and approved by the director of the budget
14 580,000 (re. \$580,000)
15
16 By chapter 54, section 1, of the laws of 2002:
17 Maintenance undistributed
18 For services and expenses related to a time and activity system
19 3,000,000 (re. \$2,000,000)
20
21 Special Revenue Funds - Federal / State Operations
22 Federal USDA-Food and Nutrition Services Fund- 261
23 Child and Adult Care Food Account
24
25 By chapter 54, section 1, of the laws of 2006:
26 For the grant period October 1, 2005 to September 30, 2006
27 452,000 (re. \$181,000)
28 For the grant period October 1, 2006 to September 30, 2007
29 577,000 (re. \$230,800)
30
31 By chapter 54, section 1, of the laws of 2005:
32 For the grant period October 1, 2005 to September 30, 2006
33 458,000 (re. \$91,600)
34
35 Special Revenue Funds - Federal / State Operations
36 Federal USDA-Food and Nutrition Services Fund - 261
37 Federal Food and Nutrition Services Account
38
39 For various food and nutritional services:
40
41 By chapter 54, section 1, of the laws of 2006:
42 For the grant period October 1, 2005 to September 30, 2006
43 935,000 (re. \$374,000)
44 For the grant period October 1, 2006 to September 30, 2007
45 1,193,000 (re. \$477,000)
46
47 By chapter 54, section 1, of the laws of 2005, as amended by chapter
48 162, section 3, of the laws of 2005:
49 For the grant period October 1, 2005 to September 30, 2006
50 1,684,000 (re. \$337,000)
51
52 Special Revenue Funds - Federal / State Operations
53 Federal Health and Human Services Fund - 265
54
55 By chapter 54, section 1, of the laws of 2004:
56 For administration of the national health services corps. Notwith-
57 standing any inconsistent provision of law, and subject to the
58 approval of the director of the budget, moneys hereby appropriated
59 may be suballocated to the higher education services corporation:
60 For grants beginning prior to April 1, 2004
61 750,000 (re. \$750,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For grants beginning on or after April 1, 2004

2 1,095,000 (re. \$1,095,000)

3

4 The appropriation made by chapter 54, section 1, of the laws of 2003, is

5 hereby amended and reappropriated to read:

6 For administration of the national health services corps.

7 [Notwithstanding] Notwithstanding any inconsistent provision of law,

8 and subject to the approval of the director of the budget, moneys

9 hereby appropriated may be suballocated to the higher education

10 services corporation:

11 For grants beginning prior to April 1, 2003

12 863,000 (re. \$863,000)

13 For grants beginning on or after April 1, 2003

14 1,208,000 (re. \$1,208,000)

15

16 By chapter 54, section 1, of the laws of 2002:

17 For administration of the national health services corps. Notwith-

18 standing any inconsistent provision of law, and subject to the

19 approval of the director of the budget, moneys hereby appropriated

20 may be suballocated to the higher education services corporation:

21 For grants beginning prior to April 1, 2002

22 949,000 (re. \$949,000)

23 For grants beginning on or after April 1, 2002

24 1,328,000 (re. \$1,328,000)

25

26 Special Revenue Funds - Federal / State Operations

27 Federal Block Grant Fund - 269

28

29 For various health prevention, diagnostic, detection and treatment

30 services:

31

32 By chapter 54, section 1, of the laws of 2006:

33 For the grant period October 1, 2005 to September 30, 2006

34 2,515,000 (re. \$2,515,000)

35 For the grant period October 1, 2006 to September 30, 2007

36 2,893,000 (re. \$2,893,000)

37

38 By chapter 54, section 1, of the laws of 2005:

39 For the grant period October 1, 2004 to September 30, 2005

40 2,287,000 (re. \$2,287,000)

41 For the grant period October 1, 2005 to September 30, 2006

42 2,630,000 (re. \$2,630,000)

43

44 By chapter 54, section 1, of the laws of 2004:

45 For the grant period October 1, 2004 to September 30, 2005

46 2,630,000 (re. \$2,630,000)

47

48 AIDS INSTITUTE PROGRAM

49

50 General Fund / Aid to Localities

51 Local Assistance Account - 001

52

53 By chapter 54, section 1, of the laws of 2006:

54 For services and expenses related to the operation of the communities

55 of color initiative ... 3,000,000 (re. \$2,500,000)

56 For additional services and expenses related to the operation of the

57 communities of color initiative ... 3,000,000 (re. \$3,000,000)

58 For additional services and expenses related to the operation of a

59 communities of color initiative ... 500,000 (re. \$500,000)

60 For services and expenses of AIDS and HIV testing and rapid testing

61 program ... 500,000 (re. \$500,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For services and expenses related to the national black leadership
 2 commission on AIDS ... 179,000 (re. \$179,000)
 3 For services and expenses of the New York AIDS coalition
 4 89,000..... (re. \$89,000)
 5

6 The appropriation made by chapter 54, section 1, of the laws of 2006, is
 7 hereby amended and reappropriated to read:

8 For additional demonstration project grants to [desisgnated]
 9 designated AIDS centers, and not-for-profit organizations, including
 10 but not limited to community service programs and community-based
 11 organizations, providing specialized AIDS-related services for
 12 purposes of patient education and case management services related
 13 to promoting compliance with HIV-related treatment therapies and
 14 regimes ... 168,700 (re. \$168,700)
 15

16 Special Revenue Funds - Other / Aid to Localities
 17 HCRA Resources Fund - 061
 18 Health Care Services Account
 19

20 By chapter 54, section 1, of the laws of 2006:

21 For grants to existing community service programs, as deemed appropri-
 22 ate by the department of health, including but not limited to commu-
 23 nity based organizations and other organizations providing special-
 24 ized AIDS - related services targeted to minority and other high
 25 risk populations. Up to \$125,000 may be transferred to the general
 26 fund - state purposes account for the administration of this
 27 program. Notwithstanding any provision of law to the contrary, the
 28 commissioner of health shall be authorized to continue contracts
 29 with community service programs, multi-service agencies and communi-
 30 ty development initiatives for all such contracts which were
 31 executed on or before March 31, 2005, without any additional
 32 requirements that such contracts be subject to competitive bidding
 33 or a request for proposals process ... 20,603,000...(re. \$3,500,000)
 34

35 For grants to community based organizations for the provision of
 36 services to parolees and their families. Up to \$730,000 of this
 37 appropriation may be transferred to the general fund - state
 38 purposes account for administration of this program
 39 1,130,000 (re. \$300,000)

40 For HIV counseling and testing services in facilities operated by the
 41 New York state department of correctional services. All or part of
 42 this appropriation may be transferred to the general fund - state
 43 purposes account for administration of this program
 44 925,000 (re. \$100,000)

45 For transfer to the office of temporary and disability assistance for
 46 operational support to projects which have received capital grant
 47 awards through the homeless housing assistance program
 48 1,000,000 (re. \$500,000)

49 For services and expenses related to the special program for HIV
 50 services for infants and pregnant women established pursuant to
 51 section 71 of chapter 731 of the laws of 1993. Such programs may
 52 provide continuing services to high-risk and HIV-positive women and
 53 children ... 1,500,000 (re. \$500,000)

54 For provision of comprehensive HIV outreach and prevention services to
 55 adolescents and women ... 1,000,000 (re. \$200,000)
 56

56 The appropriation made by chapter 54, section 1, of the laws of 2006, is
 57 hereby amended and reappropriated to read:

58 For services and expenses related to education and prevention services
 59 and for [nutritional] nutritional services including individuals
 60 homebound with AIDS or in an adult day care or home care setting ...
 61 4,900,000 (re. \$500,000)
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 CENTER FOR COMMUNITY HEALTH PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 By chapter 54, section 1, of the laws of 2006:

7 For services and expenses related to the childhood obesity prevention
8 program ... 265,000(re. \$100,000)

9 For grants to community based organizations, in accordance with chap-
10 ter 820 of the laws of 1987, for nutrition outreach in areas where a
11 significant percentage or number of those potentially eligible for
12 food assistance programs are not participating in such programs. A
13 portion of this appropriation, not to exceed \$600,000 shall be
14 suballocated to the office of temporary and disability assistance.
15 Up to 15 percent of the funds appropriated may be allocated to fund
16 a program of nutrition outreach as established pursuant to section
17 2597 of the public health law if such a program is administered
18 through a contract arrangement ... 1,000,000 (re. \$500,000)

19 For services and expenses related to providing nutritional services
20 and to provide nutritional education to pregnant women, infants, and
21 children, including suballocations to the department of agriculture
22 and markets for the farmer's market nutrition program and migrant
23 worker services and the office of temporary and disability assist-
24 ance for prenatal care assistance program activities. Up to 5
25 percent of this amount may be transferred to the general fund -
26 state purposes account, subject to approval by the director of the
27 budget, for the administration of this program by the department of
28 health ... 17,004,000 (re. \$10,000,000)

29 For services and expenses, including operating expenses related to
30 providing nutritional services and nutrition education for hunger
31 prevention and nutrition assistance. Up to 5 percent of this amount
32 may be transferred to the general fund - state purposes account,
33 subject to approval by the director of the budget, for the adminis-
34 tration of this program by the department of health
35 10,840,000 (re. \$1,500,000)

36 For services and expenses of the health and social services sexuality-
37 related programs ... 2,373,300 (re. \$1,000,000)

38 For state grants to improve access to infertility services, treat-
39 ments, and procedures. Funds shall be allocated from this appropri-
40 ation pursuant to a plan prepared by the commissioner of health and
41 approved by the director of the budget
42 4,000,000 (re. \$4,000,000)

43 For additional grants to rape crisis centers for services to rape vic-
44 tims and programs to prevent rape ... 360,000 (re. \$360,000)

45 For additional state grants to family planning providers to supplement
46 family planning services pursuant to article 2 of the public health
47 law ... 3,000,000 (re. \$3,000,000)

48 For additional services and expenses of existing Alzheimer's disease
49 assistance centers as established pursuant to chapter 586 of the
50 laws of 1987 ... 54,000 (re. \$54,000)

51 For additional services and expenses of an early diagnosis and control
52 program for diabetes ... 401,000(re. \$401,000)

53 For additional services and expenses including an education program
54 related to a children's asthma program ... 179,000 .. (re. \$179,000)

55 For additional services and expenses of the health and social services
56 sexuality-related programs ... 1,373,300(re. \$1,373,300)

57 For services and expenses associated with new and existing school
58 based health centers ... 3,393,000 (re. \$3,393,000)

59 For services and expenses to support grants to community health cen-
60 ters and comprehensive diagnostic and treatment centers for the pur-
61 pose of furnishing primary health care services, including outreach,
62 health education and dental care, to migrant and seasonal farm-

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 workers and their families, of which no less than 70 percent shall
 2 be dedicated to community health centers receiving federal funding
 3 for such purpose pursuant to section 330(g) of the federal Public
 4 Health Service Act ... 442,000 (re. \$442,000)
 5 For grants to community based programs that provide supportive ser-
 6 vices to persons diagnosed with breast cancer, including educational
 7 and outreach services ... 223,000 (re. \$223,000)
 8 For services and expenses for the Alzheimer's Community Assistance
 9 Program as established pursuant to chapter 657 of the laws of 1997
 10 ... 51,000 (re. \$51,000)
 11 For services and expenses of the Academic Health Center Consortium
 12 (AHCC) ... 750,000 (re. \$750,000)
 13 For services and expenses of the Adirondack Medical Center (AMC)
 14 300,000 (re. \$300,000)
 15 For services and expenses of Arnot Odgen Medical Center (COEM)
 16 250,000 (re. \$250,000)
 17 For services and expenses of Auburn Memorial Hospital
 18 500,000 (re. \$500,000)
 19 For services and expenses of the Capital District Alzheimers Asso-
 20 ciation ... 50,000 (re. \$50,000)
 21 For services and expenses of the Community Hospital Network of Central
 22 New York, LLC 250,000 (re. \$250,000)
 23 For services and expenses of Delaware Valley Hospital
 24 200,000 (re. \$200,000)
 25 For services and expenses of comprehensive care centers for eating
 26 disorders ... 600,000 (re. \$600,000)
 27 For services and expenses of an early intervention web portal demon-
 28 stration program ... 150,000 (re. \$150,000)
 29 For services and expenses of an electronic prescribing and electronic
 30 medical records program in the Hudson Valley
 31 500,000 (re. \$500,000)
 32 For services and expenses of Ellenville Regional Hospital
 33 250,000 (re. \$250,000)
 34 For services and expenses of health e-link program
 35 750,000 (re. \$750,000)
 36 For services and expenses of health information technology
 37 3,000,000 (re. \$3,000,000)
 38 For services of the Hempstead Clinic ... 175,000 (re. \$175,000)
 39 For services and expenses of the Hudson Headwaters Health Network
 40 (HHH) ... 250,000 (re. \$250,000)
 41 For services and expenses of Kingston Hospital
 42 250,000 (re. \$250,000)
 43 For services and expenses of Latino health outreach initiative
 44 75,000 (re. \$75,000)
 45 For services and expenses of Long Island Alzheimers Association
 46 50,000 (re. \$50,000)
 47 For services and expenses of Long Island Health Networks
 48 100,000 (re. \$100,000)
 49 For services and expenses of Margaretville Hospital
 50 200,000 (re. \$200,000)
 51 For services and expenses of a safe motherhood initiative to prevent
 52 maternal deaths in New York state ... 150,000 (re. \$150,000)
 53 For services and expenses of Medicaid Institute at United Hospital
 54 fund ... 1,000,000 (re. \$1,000,000)
 55 For services and expenses of a minority male wellness / screening
 56 program ... 55,000 (re. \$55,000)
 57 For services and expenses of Monsey Community Medical and Dental Care
 58 Center ... 125,000 (re. \$125,000)
 59 For services and expenses of New Island - primary care community
 60 outreach services ... 125,000 (re. \$125,000)
 61 For services and expenses of the New York state diabetes prevention
 62 and control program ... 600,000 (re. \$600,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For services and expenses of the North Country Children's Clinic
 2 200,000 (re. \$200,000)
 3 For services and expenses of the North Country Healthcare Providers,
 4 LLC ... 250,000 (re. \$250,000)
 5 For services and expenses of North Shore Hospital
 6 400,000 (re. \$400,000)
 7 For services and expenses of New York Medical College in Valhalla
 8 125,000 (re. \$125,000)
 9 For services and expenses of Queens Hospital Center
 10 100,000 (re. \$100,000)
 11 For services and expenses of the public management leaders of tomorrow
 12 program ... 600,000 (re. \$600,000)
 13 For services and expenses of racial disparity study
 14 300,000 (re. \$300,000)
 15 For services and expenses of Rochester General Hospital for inpatient
 16 dialysis services ... 250,000 (re. \$250,000)
 17 For services and expenses of the safe patient handling demonstration
 18 program ... 500,000 (re. \$500,000)
 19 For services and expenses of the Statewide Arthritis Foundation
 20 75,000 (re. \$75,000)
 21 For services and expenses of St. John's Riverside Hospital Pediatric
 22 Asthma Program ... 300,000 (re. \$300,000)
 23 For services and expenses of St. Mary's Hospital in Amsterdam
 24 250,000 (re. \$250,000)
 25 For services and expenses of training of physicans
 26 500,000 (re. \$500,000)
 27 For services and expenses of Wellness Program for Youth and Seniors ..
 28 50,000 (re. \$50,000)
 29 For services and expenses of the New York State Wellness Program
 30 250,000 (re. \$250,000)
 31 For services and expenses of the New York State Wellness Program
 32 500,000 (re. \$500,000)
 33 For services and expenses of Winthrop - Flu Vaccine Program
 34 50,000 (re. \$50,000)
 35 For services and expenses of Winthrop - Latino Outreach Program
 36 95,000 (re. \$95,000)
 37 For services, expenses and supplies necessary to establish a compre-
 38 hensive emergency shelter program on Long Island, including support
 39 for capital projects. Such expenses shall be made pursuant to the
 40 execution of a memorandum of understanding entered into by the
 41 county of Nassau, county Suffolk, Nassau Chapter and Suffolk Chapter
 42 of the Red Cross. Such appropriation shall be matched by a 25%
 43 contribution collectively by Nassau and Suffolk Counties
 44 2,500,000 (re. \$2,500,000)
 45

46 By chapter 54, section 1 of the laws of 2005:

47 For services and expenses related to providing nutritional services
 48 and to provide nutritional education to pregnant women, infants, and
 49 children, including suballocations to the department of agriculture
 50 and markets for the farmer's market nutrition program and migrant
 51 worker services and the office of temporary and disability assist-
 52 ance for prenatal care assistance program activities. Up to 5
 53 percent of this amount may be transferred to the general fund -
 54 state purposes account, subject to approval by the director of the
 55 budget, for the administration of this program by the department of
 56 health ... 17,004,000 (re. \$5,000,000)
 57

58 Special Revenue Funds - Federal / State Operations
 59 Federal USDA-Food and Nutrition Services Fund - 261
 60 Child and Adult Care Food Account
 61

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 2006:
2 For the grant period October 1, 2005 to September 30, 2006
3 3,251,000 (re. \$650,000)
4 For the grant period October 1, 2006 to September 30, 2007
5 4,207,000 (re. \$1,052,000)
6

7 By chapter 54, section 1, of the laws of 2005:
8 For the grant period October 1, 2004 to September 30, 2005
9 3,251,000 (re. \$325,000)
10 For the grant period October 1, 2005 to September 30, 2006
11 4,207,000 (re. \$421,000)
12

13 Special Revenue Funds - Federal / Aid to Localities
14 Federal USDA-Food and Nutrition Services Fund - 261
15 Child and Adult Care Food Account
16

17 By chapter 54, section 1, of the laws of 2006:
18 For various federal food and nutritional services. The moneys hereby
19 appropriated shall be available for payment of financial assistance
20 heretofore accrued:
21 For the grant period October 1, 2005 to September 30, 2006
22 82,300,000 (re. \$4,938,000)
23 For the grant period October 1, 2006 to September 30, 2007
24 100,200,000 (re. \$8,016,000)
25

26 By chapter 54, section 1, of the laws of 2005:
27 For various federal food and nutritional services. The moneys hereby
28 appropriated shall be available for payment of financial assistance
29 heretofore accrued:
30 For the grant period October 1, 2004 to September 30, 2005
31 82,300,000 (re. \$3,292,000)
32 For the grant period October 1, 2005 to September 30, 2006
33 100,200,000 (re. \$4,008,000)
34

35 Special Revenue Funds - Federal / State Operations
36 Federal USDA-Food and Nutrition Services Fund - 261
37 Federal Food and Nutrition Services Account
38

39 For various food and nutritional services:
40

41 By chapter 54, section 1, of the laws of 2006:
42 For the grant period October 1, 2005 to September 30, 2006
43 21,013,000 (re. \$4,203,000)
44 For the grant period October 1, 2006 to September 30, 2007
45 26,288,000 (re. \$6,597,000)
46

47 By chapter 54, section 1, of the laws of 2005:
48 For the grant period October 1, 2004 to September 30, 2005
49 21,013,000 (re. \$2,100,000)
50 For the grant period October 1, 2005 to September 30, 2006
51 26,288,000 (re. \$2,640,000)
52

53 Special Revenue Funds - Federal / Aid to Localities
54 Federal USDA-Food and Nutrition Services Fund - 261
55 Federal Food and Nutrition Services Account
56

57 By chapter 54, section 1, of the laws of 2006:
58 For various federal food and nutritional services. The moneys hereby
59 appropriated shall be available for payment of financial assistance
60 heretofore accrued:
61 For the grant period October 1, 2005 to September 30, 2006
62 176,700,000 (re. \$14,136,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For the grant period October 1, 2006 to September 30, 2007

2 215,200,000 (re. \$17,216,000)

3

4 By chapter 54, section 1, of the laws of 2005:

5 For various federal food and nutritional services. The moneys hereby

6 appropriated shall be available for payment of financial assistance

7 heretofore accrued:

8 For the grant period October 1, 2004 to September 30, 2005

9 176,700,000 (re. \$8,835,000)

10 For the grant period October 1, 2005 to September 30, 2006

11 215,200,000 (re. \$10,760,000)

12

13 Special Revenue Funds - Federal / State Operations

14 Federal Health and Human Services Fund - 265

15

16 For various health prevention, diagnostic, detection and treatment

17 services:

18

19 By chapter 54, section 1, of the laws of 2006:

20 For grants beginning prior to April 1, 2006

21 16,478,000 (re. \$16,478,000)

22 For grants beginning on or after April 1, 2006

23 7,671,000 (re. \$7,671,000)

24

25 By chapter 54, section 1, of the laws of 2005:

26 For grants beginning prior to April 1, 2005

27 16,478,000 (re. \$16,478,000)

28 For grants beginning on or after April 1, 2005

29 7,671,000 (re. \$7,671,000)

30

31 By chapter 54, section 1, of the laws of 2004:

32 For grants beginning prior to April 1, 2004

33 16,058,000 (re. \$16,058,000)

34 For grants beginning on or after April 1, 2004

35 7,611,000 (re. \$7,611,000)

36

37 Special Revenue Funds - Federal / Aid to Localities

38 Federal Health and Human Services Fund - 265

39

40 For various health prevention, diagnostic, detection and treatment

41 services:

42

43 By chapter 54, section 1, of the laws of 2006:

44 For grants beginning prior to April 1, 2006

45 75,000 (re. \$75,000)

46 For grants beginning on or after April 1, 2006

47 35,381,000 (re. \$35,381,000)

48

49 By chapter 54, section 1, of the laws of 2005:

50 For grants beginning prior to April 1, 2005

51 75,000 (re. \$75,000)

52 For grants beginning on or after April 1, 2005

53 35,381,000 (re. \$35,381,000)

54

55 By chapter 54, section 1, of the laws of 2004:

56 For grants beginning prior to April 1, 2004

57 75,000 (re. \$75,000)

58 For grants beginning on or after April 1, 2004

59 34,485,000 (re. \$34,485,000)

60

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Special Revenue Funds - Federal / State Operations
 2 Federal Health and Human Services Fund - 265
 3 Abstinence Education Account
 4
 5 By chapter 54, section 1, of the laws of 2006:
 6 For the grant period October 1, 2005 to September 30, 2006
 7 451,000 (re. \$451,000)
 8 For the grant period October 1, 2006 to September 30, 2007
 9 451,000 (re. \$451,000)
 10
 11 By chapter 54, section 1, of the laws of 2005:
 12 For the grant period October 1, 2004 to September 30, 2005
 13 451,000 (re. \$451,000)
 14 For the grant period October 1, 2005 to September 30, 2006
 15 451,000 (re. \$451,000)
 16
 17 Special Revenue Funds - Federal / Aid to Localities
 18 Federal Health and Human Services Fund - 265
 19 Abstinence Education Account
 20
 21 By chapter 54, section 1, of the laws of 2006:
 22 For the grant period October 1, 2006 to September 30, 2007
 23 4,982,000 (re. \$4,982,000)
 24
 25 By chapter 54, section 1, of the laws of 2005:
 26 For the grant period October 1, 2005 to September 30, 2006
 27 4,982,000 (re. \$4,982,000)
 28
 29 Special Revenue Funds - Federal / State Operations
 30 Federal Department of Education Fund - 267
 31 Individuals with Disabilities-Part C Account
 32
 33 For activities related to a handicapped infants and toddlers program:
 34
 35 By chapter 54, section 1, of the laws of 2006:
 36 For the grant period beginning on or after July 1, 2005
 37 8,150,000 (re. \$8,150,000)
 38 For the grant period beginning on or after July 1, 2006
 39 9,780,000 (re. \$9,780,000)
 40
 41 By chapter 54, section 1, of the laws of 2005:
 42 For the grant period October 1, 2004 to September 30, 2005
 43 8,150,000 (re. \$8,150,000)
 44 For the grant period October 1, 2005 to September 30, 2006
 45 9,780,000 (re. \$9,780,000)
 46
 47 By chapter 54, section 1, of the laws of 2004:
 48 For the grant period October 1, 2003 to September 30, 2004
 49 8,150,000 (re. \$8,150,000)
 50 For the grant period October 1, 2004 to September 30, 2005
 51 9,780,000 (re. \$9,780,000)
 52
 53 Special Revenue Funds - Federal / Aid to Localities
 54 Federal Department of Education Fund - 267
 55 Individuals with Disabilities-Part C Account
 56
 57 For activities related to a handicapped infants and toddlers program:
 58
 59 By chapter 54, section 1, of the laws of 2006:
 60 For the grant period beginning on or after July 1, 2006
 61 29,220,000 (re. \$29,220,000)
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 2005:
2 For the grant period October 1, 2005 to September 30, 2006
3 29,220,000 (re. \$29,220,000)
4
5 By chapter 54, section 1, of the laws of 2004:
6 For the grant period October 1, 2004 to September 30, 2005
7 29,220,000 (re. \$29,220,000)
8
9 Special Revenue Funds - Federal / State Operations
10 Federal Block Grant Fund - 269
11
12 For various health prevention, diagnostic, detection and treatment
13 services:
14
15 By chapter 54, section 1, of the laws of 2006:
16 For the grant period October 1, 2005 to September 30, 2006
17 9,018,000 (re. \$9,018,000)
18 For the grant period October 1, 2006 to September 30, 2007
19 10,370,000 (re. \$10,370,000)
20
21 By chapter 54, section 1, of the laws of 2005:
22 For the grant period October 1, 2004 to September 30, 2005
23 9,018,000 (re. \$9,018,000)
24 For the grant period October 1, 2005 to September 30, 2006
25 10,370,000 (re. \$10,370,000)
26
27 By chapter 54, section 1, of the laws of 2004:
28 For the grant period October 1, 2004 to September 30, 2005
29 10,370,000 (re. \$10,370,000)
30
31 Special Revenue Funds - Federal / Aid to Localities
32 Federal Block Grant Fund - 269
33
34 By chapter 54, section 1, of the laws of 2006:
35 For various health prevention, diagnostic, detection and treatment
36 services.
37 The commissioner of health is hereby authorized to waive any provi-
38 sions of the public health law and regulations, to issue appropriate
39 operating certificates, and to enter into contracts with article 28
40 facilities, to provide funds, to establish, support and conduct
41 projects to provide improved and expanded school health services for
42 preschool and school-age children. No more than 10 per centum of the
43 amount appropriated for such purpose shall be expended for services
44 and expenses in connection with the administration and evaluation of
45 such grants. Grants awarded under this appropriation shall be dis-
46 tributed and administered in accordance with regulations established
47 by the commissioner of health.
48 For the grant period October 1, 2005 to September 30, 2006
49 23,245,000 (re. \$23,245,000)
50 For the grant period October 1, 2006 to September 30, 2007
51 26,732,000 (re. \$26,732,000)
52
53 By chapter 54, section 1, of the laws of 2005:
54 For various health prevention, diagnostic, detection and treatment
55 services:
56 For the grant period October 1, 2004 to September 30, 2005
57 23,245,000 (re. \$23,245,000)
58 For the grant period October 1, 2005 to September 30, 2006
59 26,732,000 (re. \$26,732,000)
60

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 2004:
2 For various health prevention, diagnostic, detection and treatment
3 services:
4 For the grant period October 1, 2004 to September 30, 2005
5 26,732,000 (re. \$26,732,000)
6
7 Special Revenue Funds - Federal / State Operations
8 Federal Block Grant Fund - 269
9 Abstinence Education Account
10
11 By chapter 54, section 1, of the laws of 2004:
12 For the grant period October 1, 2003 to September 30, 2004
13 451,000 (re. \$451,000)
14 For the grant period October 1, 2004 to September 30, 2005
15 451,000 (re. \$451,000)
16
17 Special Revenue Funds - Federal / Aid to Localities
18 Federal Block Grant Fund - 269
19 Abstinence Education Account
20
21 By chapter 54, section 1, of the laws of 2004:
22 For the grant period October 1, 2004 to September 30, 2005
23 4,982,000 (re. \$4,982,000)
24
25 Special Revenue Funds - Other / Aid to Localities
26 Combined Gifts, Grants and Bequests Fund - 020
27 NYS Prostate Cancer Research, Detection and Education Account
28
29 By chapter 54, section 1, of the laws of 2006:
30 For prostate cancer research, detection and education pursuant to
31 chapter 273 of the laws of 2004 ... 1,000,000 (re. \$1,000,000)
32
33 Special Revenue Funds - Other / Aid to Localities
34 HCRA [Transfer] Resources Fund - 061
35 Health Care Services Account
36
37 By chapter 54, section 1, of the laws of 2006:
38 For services and expenses related to the childhood obesity prevention
39 program ... 1,500,000 (re. \$500,000)
40
41 Special Revenue Funds - Other / Aid to Localities
42 Miscellaneous Special Revenue Fund - 339
43 Comprehensive Care Center for Eating Disorders Development Grant
44 Account
45
46 By chapter 54, section 1, of the laws of 2006:
47 For services and expenses of providing development grants to compre-
48 hensive care centers for eating disorders provided pursuant to chap-
49 ter 114 of the laws of 2004 ... 1,000,000 (re. \$1,000,000)
50
51 By chapter 54, section 1, of the laws of 2005:
52 For services and expenses of providing development grants to compre-
53 hensive care centers for eating disorders provided pursuant to chap-
54 ter 114 of the laws of 2004 ... 1,000,000 (re. \$500,000)
55
56 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
57
58 Special Revenue Funds - Federal / State Operations
59 Federal Health and Human Services Fund - 265
60
61 For various health prevention, diagnostic, detection and treatment
62 services:

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 2006:
2 For grants beginning prior to April 1, 2006
3 503,000 (re. \$503,000)
4 For grants beginning on or after April 1, 2006
5 1,218,000 (re. \$1,218,000)
6

7 By chapter 54, section 1, of the laws of 2005:
8 For grants beginning prior to April 1, 2005
9 528,000 (re. \$528,000)
10 For grants beginning on or after April 1, 2005
11 1,193,000 (re. \$1,193,000)
12

13 Special Revenue Funds - Federal / State Operations
14 Federal Block Grant Fund - 269
15
16 For services and expenses of various health prevention, diagnostic,
17 detection and treatment services:
18

19 By chapter 54, section 1, of the laws of 2006:
20 For the grant period October 1, 2005 to September 30, 2006
21 2,754,000 (re. \$2,754,000)
22 For the grant period October 1, 2006 to September 30, 2007
23 3,166,000 (re. \$3,166,000)
24

25 By chapter 54, section 1, of the laws of 2005:
26 For the grant period October 1, 2004 to September 30, 2005
27 2,754,000 (re. \$2,754,000)
28 For the grant period October 1, 2005 to September 30, 2006
29 3,166,000 (re. \$3,166,000)
30

31 By chapter 54, section 1, of the laws of 2004:
32 For the grant period October 1, 2004 to September 30, 2005
33 3,166,000 (re. \$3,166,000)
34

35 Special Revenue Funds - Federal / Aid to Localities
36 Federal Block Grant Fund - 269
37
38 For services and expenses of various health prevention, diagnostic,
39 detection and treatment services:
40

41 By chapter 54, section 1, of the laws of 2006:
42 For the grant period October 1, 2005 to September 30, 2006
43 1,491,000 (re. \$1,491,000)
44 For the grant period October 1, 2006 to September 30, 2007
45 1,715,000 (re. \$1,715,000)
46

47 By chapter 54, section 1, of the laws of 2005:
48 For the grant period October 1, 2004 to September 30, 2005
49 1,491,000 (re. \$1,491,000)
50 For the grant period October 1, 2005 to September 30, 2006
51 1,715,000 (re. \$1,715,000)
52

53 By chapter 54, section 1, of the laws of 2004:
54 For the grant period October 1, 2004 to September 30, 2005
55 1,715,000 (re. \$1,715,000)
56

57 Special Revenue Funds - Federal / State Operations
58 Federal Operating Grants Fund - 290
59 Federal Environmental Protection Agency Grants Account
60

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 2006:
2 For various environmental projects including suballocation for the
3 department of environmental conservation:
4 For the grant period October 1, 2005 to September 30, 2006
5 3,703,000 (re. \$3,703,000)
6 For the grant period October 1, 2006 to September 30, 2007
7 4,334,000 (re. \$4,334,000)
8
9 By chapter 54, section 1, of the laws of 2005:
10 For various environmental projects including suballocation for the
11 department of environmental conservation:
12 For the grant period October 1, 2004 to September 30, 2005
13 3,873,000 (re. \$3,873,000)
14 For the grant period October 1, 2005 to September 30, 2006
15 4,164,000 (re. \$4,164,000)
16
17 By chapter 54, section 1, of the laws of 2004:
18 For various environmental projects including suballocation for the
19 department of environmental conservation:
20 For the grant period October 1, 2003 to September 30, 2004
21 11,408,000 (re. \$11,408,000)
22 For the grant period October 1, 2004 to September 30, 2005
23 8,494,000 (re. \$8,494,000)
24
25 By chapter 54, section 1, of the laws of 2003:
26 For various environmental projects including suballocation for the
27 department of environmental conservation:
28 For the grant period October 1, 2002 to September 30, 2003
29 10,905,000 (re. \$10,905,000)
30 For the grant period October 1, 2003 to September 30, 2004
31 8,217,000 (re. \$8,217,000)
32
33 By chapter 54, section 1, of the laws of 2002:
34 For various environmental projects including suballocation for the
35 department of environmental conservation:
36 For the grant period October 1, 2001 to September 30, 2002
37 2,946,000 (re. \$2,946,000)
38 For the grant period October 1, 2002 to September 30, 2003
39 2,942,000 (re. \$2,942,000)
40
41 By chapter 54, section 1, of the laws of 2001:
42 For various environmental projects:
43 For the grant period October 1, 2001 to September 30, 2002
44 2,642,000 (re. \$2,642,000)
45
46 Special Revenue Funds - Other / Aid to Localities
47 Training and Education Program on Occupational Safety and Health Fund
48 - 305
49 OSH Training and Education Account
50
51 By chapter 54, section 1, of the laws of 2006:
52 These funds shall be available to the department of health occupa-
53 tional safety and health training education account to conduct occu-
54 pational and environmental lead study ... 200,000 ... (re. \$200,000)
55
56 Special Revenue Funds - Other / State Operations
57 Miscellaneous Special Revenue Fund - 339
58 Occupational Health Clinics Account
59

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 2006:
 2 For services and expenses of implementing and operating a statewide
 3 network of occupational health clinics for diagnostic, screening,
 4 treatment, referral, and education services:
 5 6,108,000 (re. \$1,378,200)
 6

7 CHILD HEALTH INSURANCE PROGRAM

8
 9 Special Revenue Funds - Federal / State Operations
 10 Federal Health and Human Services Fund - 265
 11 Children's Health Insurance Account
 12

13 By chapter 54, section 1, of the laws of 2006:
 14 The money hereby appropriated is available for payment of aid hereto-
 15 fore accrued or hereafter accrued.

16 For services and expenses related to the children's health insurance
 17 program provided pursuant to title XXI of the federal social
 18 security act.

19 The money hereby appropriated is available for payment of aid hereto-
 20 fore accrued or hereafter accrued to municipalities.

21 Notwithstanding any inconsistent provision of law and subject to a
 22 plan developed by the commissioner of health and approved by the
 23 director of the budget, local social services districts shall be
 24 reimbursed for additional administrative costs incurred for
 25 recipient and applicant eligibility and other administrative costs
 26 related to the expansion of, or changes to, the medical assistance
 27 program for children under the age of 19 pursuant to P.L. 105-33 or
 28 chapter 2 of the laws of 1998.

29 Such reimbursement shall be made without any local share of costs.
 30 Such reimbursement shall not be subject to any aggregate statewide
 31 reimbursement limit which may otherwise limit reimbursement for the
 32 administrative costs of the local social services districts,
 33 provided, however, such reimbursement shall be subject to the
 34 limitation on certain payments for certain expenditures set forth in
 35 subsection (c) of section 2105 of the federal social security act.

36 For grants beginning on or after April 1, 2006
 37 35,272,000 (re. \$35,272,000)
 38

39 Special Revenue Funds - Federal / Aid to Localities
 40 Federal Health and Human Services Fund - 265
 41 Children's Health Insurance Account
 42

43 By chapter 54, section 1, of the laws of 2006:
 44 The money hereby appropriated is available for payment of aid hereto-
 45 fore accrued or hereafter accrued.

46 For services and expenses related to the children's health insurance
 47 program, pursuant to title XXI of the federal social security act.

48 Notwithstanding any inconsistent provision of law and subject to the
 49 approval of the director of the budget, moneys hereby appropriated
 50 may be transferred to the medical assistance program, medicaid
 51 direct account, for expansions of or changes to the medical
 52 assistance program related to children under the age of 19 pursuant
 53 to P.L. 105-33.

54 The money hereby appropriated is available for payment of aid hereto-
 55 fore accrued or hereafter accrued to municipalities.

56 Notwithstanding any inconsistent provision of law and subject to the
 57 approval of the director of the budget, moneys hereby appropriated
 58 may be transferred to the office of temporary and disability assis-
 59 tance for payment of local administrative costs related to the
 60 expansion of, or changes to, the medical assistance program related
 61 to children under the age of 19 pursuant to P.L. 105-33 or chapter 2
 62 of the laws of 1998.

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Notwithstanding any inconsistent provision of law and subject to a
2 plan developed by the commissioner of health and approved by the
3 director of the budget, local social services districts shall be
4 reimbursed for additional administrative costs incurred for
5 recipient and applicant eligibility and other administrative costs
6 related to the expansion of, or changes to, the medical assistance
7 program for children under the age of 19 pursuant to P.L. 105-33 or
8 chapter 2 of the laws of 1998.
9 Such reimbursement shall be made without any local share of costs.
10 Such reimbursement shall not be subject to any aggregate statewide
11 reimbursement limit which may otherwise limit reimbursement for the
12 administrative costs of the local social services districts,
13 provided, however, such reimbursement shall be subject to the
14 limitation on certain payments for certain expenditures set forth in
15 subsection (c) of section 2105 of the federal social security act.
16 For grants beginning on or after April 1, 2006
17 263,175,000 (re. \$263,175,000)
18
19 HEALTH CARE FINANCING PROGRAM
20
21 Special Revenue Funds - Other / State Operations
22 Miscellaneous Special Revenue Fund - 339
23 1200 - Nursing Home Receivership Account
24
25 By chapter 50, section 1, of the laws of 1986:
26 For purposes of making payments pursuant to subdivision 3 of section
27 2810 of the public health law ... 2,000,000 (re. \$2,000,000)
28
29 HEALTH CARE REFORM ACT PROGRAM
30
31 Special Revenue Funds - Other / Aid to Localities
32 HCRA Resources Fund - 061
33 HCRA Program Account
34
35 By chapter 54, section 1, of the laws of 2006:
36 For additional state grants for rural health care access development
37 and rural health care delivery development
38 500,000 (re. \$500,000)
39 For services and expenses related to priority pool distributions as
40 designated by the commissioner of health
41 24,500,000 (re. \$24,500,000)
42 For services and expenses of the capital Adirondack network for cancer
43 education and research in rural communities
44 5,000,000 (re. \$5,000,000)
45 For services and expenses related to the disease management demonstra-
46 tion program ... 7,500,000 (re. \$7,500,000)
47 For services and expenses related to the telemedicine demonstration
48 program ... 2,000,000 (re. \$2,000,000)
49 For services and expenses related to studying pay for performance
50 initiatives ... 10,000,000 (re. \$10,000,000)
51 For additional state grants to improve access to infertility ser-
52 vices, treatments, and procedures ... 5,000,000 (re. \$5,000,000)
53 For services and expenses related to the operation of the individual
54 subsidy program ... 1,300,000 (re. \$1,300,000)
55 For services and expenses related to school based health centers. The
56 total amount of funds provided herein shall be distributed as grants
57 based on the ratio of each provider's total enrollment for all sites
58 to the total enrollment of all providers. This formula shall be
59 applied to the total amount made available herein
60 3,500,000 (re \$3,500,000)
61

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 The appropriation made by chapter 54, section 1, of the laws of 2006, is
2 hereby amended and reappropriated to read:

3 For state grants for the health workforce retraining program.
4 Notwithstanding section 2807-g of the public health law, or any
5 other provision of law to the contrary, funds hereby appropriated may
6 be made available to other state agencies and facilities operated by
7 the department of health for services and expenses related to the
8 worker retraining program as disbursed pursuant to section 2807-g of
9 the public health law. Provided, however, that the director of the
10 budget must approve the release of any request for proposal or
11 request for application or any other procurement initiatives issued
12 on or after April 1, 2007. Further provided that any contract
13 executed on or after April 1, 2007 must receive the prior approval
14 of the director of the budget ... 29,200,000 (re \$29,200,000)

15 For additional state grants for the health workforce retraining
16 program. Notwithstanding section 2807-g of the public health law, or
17 any other provision of law to the contrary, funds hereby appropriated
18 may be made available to other state agencies and facilities
19 operated by the department of health for services and expenses
20 related to the worker retraining program as disbursed pursuant to
21 section 2807-g of the public health law. Provided, however, that the
22 director of the budget must approve the release of any request for
23 proposal or request for application or any other procurement initi-
24 atives issued on or after April 1, 2007. Further provided that any
25 contract executed on or after April 1, 2007 must receive the prior
26 approval of the director of the budget 29,200,000
27 (re \$29,200,000)

28 For state grants pursuant to [a memorandum] memoranda of understanding
29 entered into by the commissioner, the majority leader of the senate
30 and the speaker of the assembly prior to April 1, 2007, which result
31 in contracts executed prior to April 1, 2007, for purposes outlined
32 in such [memorandum] memoranda and upon the recommendation of the
33 majority leader of the senate ... 8,500,000 (re. \$8,500,000)

34 For state grants pursuant to [a memorandum] memoranda of understanding
35 entered into by the commissioner, the majority leader of the senate
36 and the speaker of the assembly prior to April 1, 2007, which result
37 in contracts executed prior to April 1, 2007, for purposes outlined
38 in such [memorandum] memoranda and upon the recommendation of the
39 speaker of the assembly ... 8,500,000 (re. \$8,500,000)
40

41 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
42 section 1, of the laws of 2006:

43 For services, expenses, grants and transfers necessary to implement
44 the health care reform act program in accordance with section
45 2807-j, 2807-k, 2807-l, 2807-m, 2807-s and 2807-v of the public
46 health law. The moneys hereby appropriated shall be available for
47 payments heretofore accrued or hereafter to accrue. Notwithstanding
48 any inconsistent provision of law, the moneys hereby appropriated
49 may be increased or decreased by interchange or transfer with any
50 appropriation of the department of health or by transfer or suballo-
51 cation to any appropriation of the department of insurance, the
52 office of mental health and the state office for the aging subject
53 to the approval of the director of the budget, who shall file such
54 approval with the department of audit and control and copies thereof
55 with the chairman of the senate finance committee and the chairman
56 of the assembly ways and means committee. With the approval of the
57 director of the budget, up to 5 percent of this appropriation may be
58 used for state operations purposes. At the direction of the director
59 of the budget, funds may also be transferred directly to the general
60 fund for the purpose of repaying a draw on the tobacco revenue guar-
61 antee fund.

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For services and expenses related to priority pool distributions as
 2 designated by the commissioner of health
 3 21,000,000 (re. \$21,000,000)
 4 For services and expenses related to the disease management demon-
 5 stration program ... 6,000,000 (re. \$6,000,000)
 6 For services and expenses related to the telemedicine demonstration
 7 program ... 4,000,000 (re. \$4,000,000)
 8 For services and expenses related to studying pay for performance
 9 initiatives ... 2,500,000 (re. \$2,500,000)

10
 11 The appropriation made by chapter 54, section 1, of the laws of 2005, is
 12 hereby amended and reappropriated to read:

13 For state grants pursuant to [a memorandum] memoranda of understanding
 14 entered into by the commissioner, the majority leader of the senate
 15 and the speaker of the assembly prior to April 1, 2007, which result
 16 in contracts executed prior to April 1, 2007, for purposes outlined
 17 in such [memorandum] memoranda and upon the recommendation of the
 18 majority leader of the senate ... 8,500,000 (re. \$8,500,000)

19 For state grants pursuant to [a memorandum] memoranda of understanding
 20 entered into by the commissioner, the majority leader of the senate
 21 and the speaker of the assembly prior to April 1, 2007, which result
 22 in contracts executed prior to April 1, 2007, for purposes outlined
 23 in such [memorandum] memoranda and upon the recommendation of the
 24 speaker of the assembly ... 8,500,000 (re. \$8,500,000)

25
 26 The appropriation made by chapter 54, section 1, of the laws of 2005 to
 27 the medical assistance program, medical assistance account, is
 28 hereby transferred and reappropriated to the health care reform act
 29 program, HCRA program account:

30 For additional payments for uncompensated care to voluntary non-profit
 31 diagnostic and treatment centers ... 7,500,000 ... (re. \$7,500,000)
 32

33 The appropriation made by chapter 54, section 1, of the laws of 2005 to
 34 the medical assistance program, medical assistance account, is
 35 hereby transferred to the health care reform act program, HCRA
 36 program account and is amended and reappropriated to read:

37 For the purpose of making payments [, the money hereby appropriated is
 38 available for payment of aid heretofore accrued or hereafter
 39 accrued, to providers of medical care pursuant to section 367-b of
 40 the social services law, and for payment of state aid to
 41 municipalities and the federal government where payment systems
 42 through fiscal intermediaries are not operational, to reimburse such
 43 providers for costs attributable to the provision of care to
 44 patients eligible for medical assistance] for uncompensated care to
 45 voluntary non-profit diagnostic and treatment centers
 46 2,007,800,000 (re. \$24,000,000)
 47

48 Special Revenue Funds - Other / Aid to Localities
 49 HCRA Resources Fund - 061
 50 HCRA Transition Account
 51

52 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
 53 section 1, of the laws of 2006:

54 For services, expenses, grants and transfers necessary to continue
 55 existing or planned contracts or other financing arrangements for
 56 the purposes of implementing the health care reform act program in
 57 accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and
 58 2807-v of the public health law and utilizing allocations authorized
 59 prior to July 1, 2005. The moneys hereby appropriated shall be
 60 available for payments heretofore accrued or hereafter to accrue.
 61 Notwithstanding any inconsistent provision of law, the moneys hereby
 62 appropriated may be increased or decreased by interchange or trans-

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 fer with any appropriation of the department of health or by trans-
2 fer or suballocation to any appropriation of the department of
3 insurance, the office of mental health or the state office for the
4 aging subject to the approval of the director of the budget, who
5 shall file such approval with the department of audit and control
6 and copies thereof with the chairman of the senate finance committee
7 and the chairman of the assembly ways and means committee
8 600,000,000 (re. \$400,000,000)
9

10 HEALTH CARE STANDARDS AND SURVEILLANCE PROGRAM
11

12 General Fund / Aid to Localities
13 Local Assistance Account - 001
14

15 By chapter 54, section 1, of the laws of 2006:
16 For services and expenses of the quality incentive payment program ...
17 2,750,000 (re. \$2,750,000)
18 For services and expenses related to the long term care community
19 coalition ... 70,000 (re. \$70,000)
20

21 By chapter 54, section 1, of the laws of 2005:
22 For services and expenses of the health information technology program
23 ... 3,000,000 (re. \$3,000,000)
24

25 Special Revenue Funds - Federal / Aid to Localities
26 Federal Operating Grants Fund - 290
27 United States Department of Justice Account
28

29 By chapter 54, section 1, of the laws of 2006:
30 For expenses incurred in the administration of Harold Rogers
31 prescription drug monitoring program relating to the prescribing and
32 dispensing of controlled substances:
33 For the grant period June 1, 2006 to May 31, 2007
34 400,000 (re. \$400,000)
35

36 By chapter 54, section 1, of the laws of 2005:
37 For expenses incurred in the administration of Harold Rogers
38 prescription drug monitoring program relating to the prescribing and
39 dispensing of controlled substances:
40 For the grant period June 1, 2005 to May 31, 2006
41 350,000 (re. \$350,000)
42

43 By chapter 54, section 1, of the laws of 2004:
44 For expenses incurred in the administration of Harold Rogers
45 prescription drug monitoring program relating to the prescribing and
46 dispensing of controlled substances:
47 For the grant period October 1, 2003 to September 30, 2004
48 300,000 (re. \$281,000)
49 For the grant period May 1, 2004 to April 30, 2005
50 350,000 (re. \$110,000)
51

52 Special Revenue Funds - Other / State Operations
53 HCRA Resources Fund - 061
54 Emergency Medical Services Account
55

56 By chapter 54, section 1, of the laws of 2006:
57 For services and expenses related to emergency medical services admin-
58 istration:
59 For expenses related to training courses and instructor development
60 ... 10,350,000 (re. \$2,000,000)
61

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Special Revenue Fund - Other / Aid to Localities
2 HCRA Resources Fund - 061
3 Health Services Account
4

5 By chapter 54, section 1, of the laws of 2006:

6 For services and expenses related to adult home initiatives including
7 but not limited to, social and recreational services; programs to
8 support wellness including smoking cessation; falls prevention;
9 maintaining or improving physical mobility, cognitive functioning or
10 overall health; and advocacy and legal support.

11 Notwithstanding any inconsistent provision of law and subject to the
12 approval of the director of the budget, moneys hereby appropriated
13 may be transferred to the office of mental health, the office for
14 the aging, and the commission, on quality of care and advocacy for
15 persons with disabilities. Moneys here in appropriated may be used
16 for the purpose of awarding grants to operators of adult home,
17 enriched housing programs and residences through the enhancing
18 abilities and life experience (EnAbLE) program to improve the
19 quality of life and independence for residents. Use of program funds
20 may include, but shall not be limited to, independent living skills
21 training, vocational or educational programs; peer specialists;
22 employment specialist; or services and supports to allow residents
23 to maintain independence in their activities of daily living. Such
24 grants shall be made pursuant to criteria established by the
25 department of health.

26 A preference in funding shall be granted to applicants for use of
27 program funds which would service residents receiving supplemental
28 security income and/or safety net. No grants shall be made unless
29 the department of health receives satisfactory documentation that
30 the resident council of any facility for which funds are requested
31 has endorsed the proposed use of funds as set forth in the grant
32 application ... 2,750,000 (re. \$2,450,000)

33 For additional services and expenses for the enhancing abilities and
34 life experience (EnAbLE) program for the purpose of providing air
35 conditioning in resident rooms. In distributing such funds, the
36 department shall give priority to those applicants whose residents
37 demonstrate the highest level of need, including but not limited to,
38 those with psychiatric disabilities and the elderly and con-
39 sideration to applicants in the greatest financial need of such
40 assistance ... 2,000,000 (re. \$2,000,000)
41

42 By chapter 54, section 1, of the laws of 2005:

43 For services and expenses related to adult home initiatives including
44 but not limited to assessments; case management, medication assist-
45 ance, social and recreational services; and advocacy and legal
46 support. Notwithstanding any inconsistent provision of law and
47 subject to the approval of the director of the budget, moneys hereby
48 appropriated may be transferred to the office of mental health, the
49 office for the aging, and the commission on quality of care for the
50 mentally disabled. At least \$2,000,000 of the amount herein appro-
51 priated may be used for the purpose of awarding grants to operators
52 of adult homes, enriched housing programs and residences for adults
53 to enhance the quality of life for residents. Use of program funds
54 may include, but shall not be limited to, payment for resident
55 clothing, telephones in resident rooms, air conditioning in resident
56 rooms or common areas, computers for resident use, costs of resident
57 participation in vocational and educational programs, and enhance-
58 ment of services to provide independent living skills. Such grants
59 shall be made pursuant to criteria established by the department of
60 health. A preference in funding shall be granted to applicants for
61 use of program funds which would serve residents receiving supple-
62 mental security income and/or safety net benefits. No grants shall

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 be made unless the department of health receives satisfactory
 2 documentation that the resident council of any facility for which
 3 funds are requested has endorsed the proposed use of funds as set
 4 forth in the grant application
 5 2,750,000 (re. \$2,750,000)
 6 For services and expenses of the quality incentive payment program ...
 7 2,750,000 (re. \$2,750,000)

8
9 INSTITUTIONAL MANAGEMENT PROGRAM

10
 11 Special Revenue Funds - Other / State Operations
 12 Miscellaneous Special Revenue Fund - 339
 13 Helen Hayes Hospital Account
 14

15 By chapter 54, section 1, of the laws of 2005:
 16 For services and expenses of the Helen Hayes hospital account.
 17 Notwithstanding any other law, rule or regulation to the contrary,
 18 funds shall be available for distribution pursuant to a plan
 19 approved by the director of the budget
 20 8,000,000 (re. \$8,000,000)
 21

22 By chapter 54, section 1, of the laws of 2004:
 23 For services and expenses of the Helen Hayes hospital account.
 24 Notwithstanding any other law, rule or regulation to the contrary,
 25 funds shall be available for distribution pursuant to a plan approved
 26 by the director of the budget ... 9,558,000 (re. \$9,558,000)
 27

28 MEDICAID MANAGEMENT INFORMATION SYSTEM PROGRAM

29
 30 General Fund / State Operations
 31 State Purposes Account - 003
 32

33 By chapter 54, section 1, of the laws of 2006:
 34 For services and expenses for payment of liabilities accrued hereto-
 35 fore and hereafter to accrue:
 36 Nonpersonal service ... 76,797,000 (re. \$20,000,000)
 37

38 Special Revenue Funds - Federal / State Operations
 39 Federal Health and Human Services Fund - 265
 40

41 By chapter 54, section 1, of the laws of 2006:
 42 For services and expenses related to the operation of an electronic
 43 medicaid eligibility verification system and operation of a medicaid
 44 override application system, and operation of a medicaid management
 45 information system, and development and operation of a replacement
 46 medicaid system. The moneys hereby appropriated shall be available
 47 for payment of liabilities heretofore accrued and hereafter to
 48 accrue.
 49 Notwithstanding any inconsistent provision of law and subject to the
 50 approval of the director of the budget, the amount appropriated
 51 herein may be increased or decreased by interchange with any other
 52 appropriation or with any other item or items within the amounts
 53 appropriated within the department of health special revenue funds -
 54 federal with the approval of the director of the budget who shall
 55 file such approval with the department of audit and control and
 56 copies thereof with the chairman of the senate finance committee and
 57 the chairman of the assembly ways and means committee.
 58 For the grant period October 1, 2006 to September 30, 2007
 59 55,723,000 (re. \$55,723,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 OFFICE OF MEDICAID MANAGEMENT PROGRAM

2

3 General Fund / State Operations

4 State Purposes Account - 003

5

6 The appropriation made by chapter 54, section 1, of the laws of 2006, is
7 hereby amended and reappropriated to read:

8 For services and expenses of the medical assistance program. The
9 moneys hereby appropriated are for activities related to the
10 [maximizaton] maximization of the Federal Medicare Part D drug
11 program ... 2,000,000 (re. \$2,000,000)

12

13 General Fund / Aid to Localities

14 Local Assistance Account - 001

15

16 The appropriation made by chapter 54, section 1, of the laws of 2006, is
17 hereby amended and reappropriated to read:

18 For transfer to the Department of Law for the Managed Care Consumer
19 Assistance Program for the purpose of providing education, outreach,
20 one-on-one counseling, monitoring of the [implementaion] imple-
21 mentation of Medicare Part D, and [assitance] assistance with drug
22 appeals and fair hearings related to Medicare Part D coverage for
23 persons who are eligible for medical assistance and who are also
24 beneficiaries under Part D of title XVIII of the federal social
25 security act and for participants of the elderly pharmaceutical
26 insurance coverage program 2,000,000 (re. \$2,000,000)

27

28 Special Revenue Funds - Federal / State Operations

29 Federal Health and Human Services Fund - 265

30

31 By chapter 54, section 1, of the laws of 2006:

32 For services and expenses for the medical assistance program and
33 administration of the medical assistance program and survey and
34 certification program, provided pursuant to title XIX of the federal
35 social security act.

36 Notwithstanding any inconsistent provision of law and subject to the
37 approval of the director of the budget, moneys hereby appropriated
38 may be increased or decreased by transfer or suballocation between
39 these appropriated amounts and appropriations of other state agen-
40 cies and appropriations of the department of health. Notwithstanding
41 any inconsistent provision of law and subject to approval of the
42 director of the budget, moneys hereby appropriated may be trans-
43 ferred or suballocated to other state agencies for reimbursement to
44 local government entities for services and expenses related to
45 administration of the medical assistance program.

46 For the grant period October 1, 2006 to September 30, 2007
47 1,867,679,500 (re. \$1,867,679,500)

48

49 By chapter 54, section 1, of the laws of 2005:

50 For services and expenses for the medical assistance program and
51 administration of the medical assistance program and survey and
52 certification program, provided pursuant to title XIX of the federal
53 social security act.

54 Notwithstanding any inconsistent provision of law and subject to the
55 approval of the director of the budget, moneys hereby appropriated
56 may be increased or decreased by transfer or suballocation between
57 these appropriated amounts and appropriations of other state agen-
58 cies and appropriations of the department of health. Notwithstanding
59 any inconsistent provision of law and subject to approval of the
60 director of the budget, moneys hereby appropriated may be trans-

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 ferred or suballocated to other state agencies for reimbursement to
2 local government entities for services and expenses related to
3 administration of the medical assistance program.

4 For the grant period October 1, 2005 to September 30, 2006
5 1,836,697,000 (re. \$1,600,000,000)

6
7 By chapter 54, section 1, of the laws of 2004:
8 For services and expenses for the medical assistance program and
9 administration of the medical assistance program and survey and
10 certification program, provided pursuant to title XIX of the federal
11 social security act.

12 Notwithstanding any inconsistent provision of law and subject to the
13 approval of the director of the budget, moneys hereby appropriated
14 may be increased or decreased by transfer or suballocation between
15 these appropriated amounts and appropriations of other state agen-
16 cies and appropriations of the department of health.

17 Notwithstanding any inconsistent provision of law and subject to
18 approval of the director of the budget, moneys hereby appropriated
19 may be transferred or suballocated to other state agencies for
20 reimbursement to local government entities for services and expenses
21 related to administration of the medical assistance program.

22 For the grant period October 1, 2004 to September 30, 2005
23 1,863,395,000 (re. \$1,500,000,000)

24
25 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54,
26 section 1, of the laws of 2004:

27 For services and expenses for the medical assistance program and
28 administration of the medical assistance program and survey and
29 certification program, provided pursuant to title XIX of the federal
30 social security act.

31 Notwithstanding any inconsistent provision of law and subject to the
32 approval of the director of the budget, moneys hereby appropriated
33 may be increased or decreased by transfer or suballocation between
34 these appropriated amounts and appropriations of other state agen-
35 cies and appropriations of the department of health. Notwithstand-
36 ing any inconsistent provision of law and subject to approval of the
37 director of the budget, moneys hereby appropriated may be trans-
38 ferred or suballocated to other state agencies for reimbursement to
39 local government entities for services and expenses related to
40 administration of the medical assistance program.

41 For the grant period October 1, 2002 to September 30, 2003
42 1,810,000,000 (re. \$1,500,000,000)

43 For the grant period October 1, 2003 to September 30, 2004
44 1,810,000,000 (re. \$1,200,000,000)

45
46 By chapter 54, section 1, of the laws of 2002, as amended by chapter 54,
47 section 1, of the laws of 2004:

48 For services and expenses for the medical assistance program and
49 administration of the medical assistance program and survey and
50 certification program, provided pursuant to title XIX of the federal
51 social security act.

52 Notwithstanding any inconsistent provision of law and subject to the
53 approval of the director of the budget, moneys hereby appropriated
54 may be increased or decreased by transfer or suballocation between
55 these appropriated amounts and appropriations of other state agen-
56 cies and appropriations of the department of health. Notwithstand-
57 ing any inconsistent provision of law and subject to approval of the
58 director of the budget, moneys hereby appropriated may be trans-
59 ferred or suballocated to other state agencies for reimbursement to
60 local government entities for services and expenses related to
61 administration of the medical assistance program.

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1 For the grant period October 1, 2001 to September 30, 2002
2 1,810,000,000 (re. \$1,400,000,000)

3
4 Special Revenue Funds - Other / State Operations
5 HCRA Resources Fund - 061
6 Medicaid Fraud Hotline and Medicaid Administration Account

7
8 By chapter 54, section 1, of the laws of 2006:

9 Maintenance undistributed
10 For services and expenses related to the medicaid fraud hotline estab-
11 lished pursuant to chapter 1 of the laws of 1999 and administrative
12 expenses related to the family health plus program pursuant to
13 section 369-ee of the social services law
14 900,000 (re. \$504,000)

15
16 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

17
18 General Fund / Aid to Localities
19 Local Assistance Account - 001

20
21 By chapter 54, section 1, of the laws of 1998, as amended by chapter 54,
22 section 1, of the laws of 2006:

23 The amount appropriated herein may be used in all or in part for
24 grants to those entities seeking certification to operate comprehen-
25 sive HIV special needs plans to aid in the development of the
26 systems, organizational structures and networks necessary to operate
27 a managed care program and for entities contracted to participate in
28 support of SNP development and for contractual services related to
29 medical necessity and quality of care reviews for medicaid recipi-
30 ents with HIV or who have AIDS enrolled in special needs plans.
31 Subject to the approval of the director of budget, all or part of
32 this appropriation may be transferred to the office of managed care,
33 general fund - state purposes account
34 30,000,000 (re. \$16,650,000)

35
36 Special Revenue Funds - Federal / Aid to Localities
37 Federal Health and Human Services Fund - 265
38 Medicaid Administration Transfer Account

39
40 By chapter 54, section 1, of the laws of 2006:

41 For reimbursement of local administrative expenses of medical assis-
42 tance programs provided pursuant to title XIX of the federal social
43 security act or its successor program.

44 The moneys hereby appropriated are to be available for payment of aid
45 heretofore accrued or hereafter to accrue to municipalities, and to
46 providers of medical services pursuant to section 367-b of the
47 social services law, shall be available to the department net of
48 disallowances, refunds, reimbursements, and credits. The amounts
49 appropriated herein may be available for costs associated with a
50 common benefit identification card, and subject to the approval of
51 the director of the budget, these funds may be transferred to the
52 credit of the state operations account medicaid management informa-
53 tion systems program.

54 Notwithstanding any other provision of law, the money hereby appro-
55 priated may be increased or decreased by interchange, with any
56 appropriation of the department of health, and may be increased or
57 decreased by transfer or suballocation between these appropriated
58 amounts and appropriations of the department of family assistance
59 office of temporary and disability assistance and office of children
60 and family services with the approval of the director of the budget,

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1 who shall file such approval with the department of audit and
 2 control and copies thereof with the chairman of the senate finance
 3 committee and the chairman of the assembly ways and means committee.
 4 Notwithstanding any inconsistent provision of law, in lieu of payments
 5 authorized by the social services law, or payments of federal funds
 6 otherwise due to the local social services districts for programs
 7 provided under the federal social security act or the federal food
 8 stamp act, funds herein appropriated, in amounts certified by the
 9 state commissioner of temporary and disability assistance or the
 10 state commissioner of health as due from local social services
 11 districts each month as their share of payments made pursuant to
 12 section 367-b of the social services law may be set aside by the
 13 state comptroller in an interest-bearing account in order to ensure
 14 the orderly and prompt payment of providers under section 367-b of
 15 the social services law pursuant to an estimate provided by the
 16 commissioner of health of each local social services district's
 17 share of payments made pursuant to section 367-b of the social
 18 services law.

19 For the grant period October 1, 2006 to September 30, 2007
 20 240,900,000 (re. \$240,900,000)
 21

22 By chapter 54, section 1, of the laws of 2005:
 23 For reimbursement of local administrative expenses of medical assist-
 24 ance programs provided pursuant to title XIX of the federal social
 25 security act or its successor program.

26 The moneys hereby appropriated are to be available for payment of aid
 27 heretofore accrued or hereafter to accrue to municipalities, and to
 28 providers of medical services pursuant to section 367-b of the
 29 social services law, shall be available to the department net of
 30 disallowances, refunds, reimbursements, and credits. The amounts
 31 appropriated herein may be available for costs associated with a
 32 common benefit identification card, and subject to the approval of
 33 the director of the budget, these funds may be transferred to the
 34 credit of the state operations account medicaid management informa-
 35 tion systems program.

36 Notwithstanding any other provision of law, the money hereby appropri-
 37 ated may be increased or decreased by interchange, with any appro-
 38 priation of the department of health medical assistance adminis-
 39 tration program and/or medical assistance program, and may be
 40 increased or decreased by transfer or suballocation between these
 41 appropriated amounts and appropriations of the department of family
 42 assistance office of temporary and disability assistance and office
 43 of children and family services with the approval of the director of
 44 the budget, who shall file such approval with the department of
 45 audit and control and copies thereof with the chairman of the senate
 46 finance committee and the chairman of the assembly ways and means
 47 committee.

48 Notwithstanding any inconsistent provision of law, in lieu of payments
 49 authorized by the social services law, or payments of federal funds
 50 otherwise due to the local social services districts for programs
 51 provided under the federal social security act or the federal food
 52 stamp act, funds herein appropriated, in amounts certified by the
 53 state commissioner of temporary and disability assistance or the
 54 state commissioner of health as due from local social services
 55 districts each month as their share of payments made pursuant to
 56 section 367-b of the social services law may be set aside by the
 57 state comptroller in an interest-bearing account with such interest
 58 accruing to the credit of the locality in order to ensure the order-
 59 ly and prompt payment of providers under section 367-b of the social
 60 services law pursuant to an estimate provided by the commissioner of
 61 health of each local social services district's share of payments
 62 made pursuant to section 367-b of the social services law.

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1 For the grant period October 1, 2005 to September 30, 2006
2 240,900,000 (re. \$130,000,000)

3
4 By chapter 54, section 1, of the laws of 2004:

5 For reimbursement of local administrative expenses of medical assist-
6 ance programs provided pursuant to title XIX of the federal social
7 security act or its successor program.

8 The moneys hereby appropriated are to be available for payment of aid
9 heretofore accrued or hereafter to accrue to municipalities, and to
10 providers of medical services pursuant to section 367-b of the
11 social services law, shall be available to the department net of
12 disallowances, refunds, reimbursements, and credits. The amounts
13 appropriated herein may be available for costs associated with a
14 common benefit identification card, and subject to the approval of
15 the director of the budget, these funds may be transferred to the
16 credit of the state operations account medicaid management informa-
17 tion systems program.

18 Notwithstanding any other provision of law, the money hereby appropri-
19 ated may be increased or decreased by interchange, with any appro-
20 priation of the department of health medical assistance adminis-
21 tration program and/or medical assistance program, and may be
22 increased or decreased by transfer or suballocation between these
23 appropriated amounts and appropriations of the department of family
24 assistance office of temporary and disability assistance and office
25 of children and family services with the approval of the director of
26 the budget, who shall file such approval with the department of
27 audit and control and copies thereof with the chairman of the senate
28 finance committee and the chairman of the assembly ways and means
29 committee.

30 Notwithstanding any inconsistent provision of law, in lieu of payments
31 authorized by the social services law, or payments of federal funds
32 otherwise due to the local social services districts for programs
33 provided under the federal social security act or the federal food
34 stamp act, funds herein appropriated, in amounts certified by the
35 state commissioner of temporary and disability assistance or the
36 state commissioner of health as due from local social services
37 districts each month as their share of payments made pursuant to
38 section 367-b of the social services law may be set aside by the
39 state comptroller in an interest-bearing account with such interest
40 accruing to the credit of the locality in order to ensure the order-
41 ly and prompt payment of providers under section 367-b of the social
42 services law pursuant to an estimate provided by the commissioner of
43 health of each local social services district's share of payments
44 made pursuant to section 367-b of the social services law.

45 For the grant period October 1, 2004 to September 30, 2005
46 264,990,000 (re. \$130,000,000)

47
48 By chapter 54, section 1, of the laws of 2003:

49 For reimbursement of local administrative expenses of medical assist-
50 ance programs provided pursuant to title XIX of the federal social
51 security act or its successor program.

52 The moneys hereby appropriated are to be available for payment of aid
53 heretofore accrued or hereafter to accrue to municipalities, and to
54 providers of medical services pursuant to section 367-b of the
55 social services law, shall be available to the department net of
56 disallowances, refunds, reimbursements, and credits. The amounts
57 appropriated herein may be available for costs associated with a
58 common benefit identification card, and subject to the approval of
59 the director of the budget, these funds may be transferred to the
60 credit of the state operations account medicaid management informa-
61 tion systems program.

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1 Notwithstanding any other provision of law, the money hereby appropri-
 2 ated may be increased or decreased by interchange, with any appro-
 3 priation of the department of health medical assistance adminis-
 4 tration program and/or medical assistance program, and may be
 5 increased or decreased by transfer or suballocation between these
 6 appropriated amounts and appropriations of the department of family
 7 assistance office of temporary and disability assistance and office
 8 of children and family services with the approval of the director of
 9 the budget, who shall file such approval with the department of
 10 audit and control and copies thereof with the chairman of the senate
 11 finance committee and the chairman of the assembly ways and means
 12 committee.

13 Notwithstanding any inconsistent provision of law, in lieu of payments
 14 authorized by the social services law, or payments of federal funds
 15 otherwise due to the local social services districts for programs
 16 provided under the federal social security act or the federal food
 17 stamp act, funds herein appropriated, in amounts certified by the
 18 state commissioner of temporary and disability assistance or the
 19 state commissioner of health as due from local social services
 20 districts each month as their share of payments made pursuant to
 21 section 367-b of the social services law may be set aside by the
 22 state comptroller in an interest-bearing account with such interest
 23 accruing to the credit of the locality in order to ensure the order-
 24 ly and prompt payment of providers under section 367-b of the social
 25 services law pursuant to an estimate provided by the commissioner of
 26 health of each local social services district's share of payments
 27 made pursuant to section 367-b of the social services law.

28 For the grant period October 1, 2003 to September 30, 2004
 29 250,536,000 (re. \$85,000,000)
 30

31 By chapter 54, section 1, of the laws of 2002:

32 For reimbursement of local administrative expenses of medical assist-
 33 ance programs provided pursuant to title XIX of the federal social
 34 security act or its successor program.

35 The moneys hereby appropriated are to be available for payment of aid
 36 heretofore accrued or hereafter to accrue to municipalities, and to
 37 providers of medical services pursuant to section 367-b of the
 38 social services law, shall be available to the department net of
 39 disallowances, refunds, reimbursements, and credits. The amounts
 40 appropriated herein may be available for costs associated with a
 41 common benefit identification card, and subject to the approval of
 42 the director of the budget, these funds may be transferred to the
 43 credit of the state operations account medicaid management informa-
 44 tion systems program.

45 Notwithstanding any other provision of law, the money hereby appropri-
 46 ated may be increased or decreased by interchange, with any appro-
 47 priation of the department of health medical assistance adminis-
 48 tration program and/or medical assistance program, and may be
 49 increased or decreased by transfer or suballocation between these
 50 appropriated amounts and appropriations of the department of family
 51 assistance office of temporary and disability assistance and office
 52 of children and family services with the approval of the director of
 53 the budget, who shall file such approval with the department of
 54 audit and control and copies thereof with the chairman of the senate
 55 finance committee and the chairman of the assembly ways and means
 56 committee.

57 Notwithstanding any inconsistent provision of law, in lieu of payments
 58 authorized by the social services law, or payments of federal funds
 59 otherwise due to the local social services districts for programs
 60 provided under the federal social security act or the federal food
 61 stamp act, funds herein appropriated, in amounts certified by the
 62 state commissioner of temporary and disability assistance or the

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1 state commissioner of health as due from local social services
 2 districts each month as their share of payments made pursuant to
 3 section 367-b of the social services law may be set aside by the
 4 state comptroller in an interest-bearing account with such interest
 5 accruing to the credit of the locality in order to ensure the order-
 6 ly and prompt payment of providers under section 367-b of the social
 7 services law pursuant to an estimate provided by the commissioner of
 8 health of each local social services district's share of payments
 9 made pursuant to section 367-b of the social services law.

10 For the grant period October 1, 2001 to September 30, 2002
 11 231,264,000 (re. \$5,000,000)
 12 For the grant period October 1, 2002 to September 30, 2003
 13 250,536,000 (re. \$60,000,000)
 14

15 MEDICAL ASSISTANCE PROGRAM

16
 17 General Fund / Aid to Localities
 18 Local Assistance Account - 001
 19

20 By chapter 54, section 1, of the laws of 2006, as added by chapter 108,
 21 section 4, of the laws of 2006:

22 Notwithstanding any inconsistent provision of law, subject to the
 23 approval of a plan by the director of the budget, up to the amount
 24 appropriated herein, together with any available federal matching
 25 funds, may be transferred to the general fund - state purposes
 26 account for services and expenses related to making improvements in
 27 the long-term care system for the purpose of expanding and promoting
 28 a more coordinated level of care for the delivery of quality ser-
 29 vices in the community ... 10,000,000 (re. \$10,000,000)

30 Notwithstanding any inconsistent provision of law, subject to the ap-
 31 proval of the director of the budget, up to the amount appropriated
 32 herein, together with any available federal matching funds, may be
 33 transferred to the general fund - state purposes account for ser-
 34 vices and expenses related to required criminal background checks
 35 for non-licensed long-term care employees including employees of
 36 nursing homes, certified home health agencies, long term home health
 37 care providers, AIDS home care providers, and licensed home care
 38 service agencies ... 6,700,000 (re. \$6,700,000)
 39

40 Special Revenue Funds - Federal / Aid to Localities
 41 Federal Health and Human Services Fund - 265
 42 Medicaid Direct Account
 43

44 The appropriation made by chapter 54, section 1, of the laws of 2006, as
 45 added by chapter 108, section 4, of the laws of 2006, is hereby
 46 amended and reappropriated to read:

47 For services and expenses for the medical assistance program, includ-
 48 ing administrative expenses for local social services districts,
 49 pursuant to title XIX of the federal social security act or its
 50 successor program.

51 The moneys hereby appropriated are to be available for payment of aid
 52 heretofore accrued or hereafter to accrue to municipalities, and to
 53 providers of medical services pursuant to section 367-b of the
 54 social services law, and for payment of state aid to municipalities
 55 and to providers of family care where payment systems through the
 56 fiscal intermediaries are not operational, shall be available to the
 57 department net of disallowances, refunds, reimbursements, and
 58 credits.

59 Notwithstanding any other provision of law, the money hereby appro-
 60 priated may be increased or decreased by interchange, with any
 61 appropriation of the department of health, and may be increased or
 62 decreased by transfer or suballocation between these appropriated

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1 amounts and appropriations of the department of family assistance
2 office of temporary and disability assistance, office of children
3 and family services, and state office for the aging with the
4 approval of the director of the budget, who shall file such approval
5 with the department of audit and control and copies thereof with the
6 chairman of the senate finance committee and the chairman of the
7 assembly ways and means committee.

8 Notwithstanding any inconsistent provision of law, in lieu of payments
9 authorized by the social services law, or payments of federal funds
10 otherwise due to the local social services districts for programs
11 provided under the federal social security act or the federal food
12 stamp act, funds herein appropriated, in amounts certified by the
13 state commissioner of temporary and disability assistance or the
14 state commissioner of health as due from local social services
15 districts each month as their share of payments made pursuant to
16 section 367-b of the social services law may be set aside by the
17 state comptroller in an interest-bearing account in order to ensure
18 the orderly and prompt payment of providers under section 367-b of
19 the social services law pursuant to an estimate provided by the
20 commissioner of health of each local social services district's
21 share of payments made pursuant to section 367-b of the social
22 services law.

23 Notwithstanding any inconsistent provision of law, up to \$500,000,000
24 of the moneys hereby appropriated may be used for services and
25 expenses including grants related to the federal-state health reform
26 partnership program and/or its successor program and may be trans-
27 ferred to the miscellaneous special revenue fund federal-state
28 health reform partnership program [fund] account and/or other state
29 agencies, provided, however, that the section 1115 waiver
30 demonstration which is entitled the [partnership plan] federal-state
31 health reform partnership, is in effect in accordance with the terms
32 and conditions approved by the secretary of the federal department
33 of health and human services and accepted by the state, and further
34 provided that funds appropriated for the federal-state health reform
35 partnership program are disbursed only in accordance with those
36 terms and conditions.

37 Notwithstanding any inconsistent provision of law, rule or regulation
38 to the contrary, for the period January 1, 2007 through March 31,
39 2007, persons who are eligible for medical assistance and who are
40 also beneficiaries under part D of title XVIII of the federal social
41 security act, shall not be eligible for medical assistance coverage
42 of drugs which are denominated as "covered part D drugs" under
43 section 1860D-2(e) of such act; provided however that, for purposes
44 of this paragraph, "covered part D drugs" shall not mean atypical
45 anti-psychotics, anti-depressants, anti-retrovirals used in the
46 treatment of HIV/AIDS, or anti-rejection drugs used for the
47 treatment of organ and tissue transplants.

48 Notwithstanding any inconsistent provision of law, rule or regulation
49 to the contrary, up to \$20,000,000 may be used for the purpose of
50 rebasing residential health care facilities effective January 1,
51 2007 through March 31, 2007 in accordance with this paragraph, and
52 as provided pursuant to a chapter of the laws of 2006. Notwith-
53 standing any inconsistent provision of this section, or any other
54 contrary provision of law and subject to the availability of federal
55 financial participation, the operating cost component of rates of
56 payment by governmental agencies for inpatient services provided for
57 the period of January 1, 2007 through March 31, 2007, by residential
58 health care facilities shall be in accordance with a chapter of the
59 laws of 2006 which shall provide that for this period: (a) the
60 operating cost component of rates of payment shall reflect the
61 operating cost component of rates effective for October 1, 2006, as
62 adjusted for inflation in accordance with the chapter amendment

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1 pursuant to the laws of 2006; (b) the rate shall be further adjusted
2 by a per diem add-on amount, as determined by the commissioner,
3 reflecting the proportional amount of each facility's projected
4 Medicaid benefit to the total projected Medicaid benefit for all
5 facilities of the imputed use of the rate-setting methodology set
6 forth in this subdivision, provided, however, that for those
7 facilities that do not receive a per diem adjustment shall have
8 their rates further adjusted to include the proportionate benefit,
9 as determined by the commissioner of health, of the expiration of
10 the opening paragraph and paragraph (a) of subdivision 16 and
11 paragraph (a) of subdivision 14 of section 2808 of the public health
12 law, provided, however, that the aggregate total of such adjustments
13 shall not exceed \$137,500,000 for this rate period; (c) rates for
14 the period of January 1 through March 31, 2007 shall fully reflect
15 the cost of local property taxes and payments made in lieu of local
16 property taxes, as reported in each facility's cost report submitted
17 for the year two years prior to the rate year; (d) rates for the
18 period of January 1 through March 31, 2007, as computed pursuant to
19 this paragraph, shall not be subject to case mix adjustment,
20 provided, however, that a facility may, in accordance with its
21 existing full house schedule of submission of patient review
22 instruments, submit data in support of a request for a rate
23 adjustment to reflect an increased facility case mix equal to or
24 greater than .05, provided further, however, that such a facility
25 will be required to continue to make such full house submissions in
26 accordance with its existing submission schedule and in accordance
27 with a chapter of the laws of 2006; (e) For the period January 1
28 through March 31, 2007, notwithstanding any contrary provision of
29 law or regulation, voluntary facilities shall not be required to
30 deposit reimbursement received for depreciation expenses into a
31 segregated depreciation fund account.

32 Notwithstanding any inconsistent provision of law, rule or regulation
33 to the contrary, for the period April 1, 2006 through March 31,
34 2007, persons who are eligible for medical assistance shall not be
35 eligible for medical assistance coverage of drugs for the treatment
36 of sexual or erectile dysfunction, unless such drugs are used to
37 treat a condition, other than sexual or erectile dysfunction, for
38 which the drugs have been approved by the federal food and drug
39 administration.

40 Notwithstanding any inconsistent provision of law, rule or regulation
41 to the contrary, for the period April 1, 2006 through March 31,
42 2007, "health care services" under the family health plus program
43 shall not include drugs for the treatment of sexual or erectile
44 dysfunction, unless such drugs are used to treat a condition, other
45 than sexual or erectile dysfunction, for which the drugs have been
46 approved by the federal food and drug administration.

47 Notwithstanding any inconsistent provision of law, rule or regulation
48 to the contrary, for the period April 1, 2006 through March 31,
49 2007, medical assistance payment for drugs which may not be
50 dispensed without a prescription shall be made at the following
51 amounts: if the drug dispensed is a multiple source prescription
52 drug or a brand-name prescription drug for which no specific upper
53 limit has been set by the federal centers for medicare and medicaid
54 services, the lower of the estimated acquisition cost of such drug
55 to pharmacies, or the dispensing pharmacy's usual and customary
56 price charged to the general public; (i) for sole and multiple
57 source brand name drugs, estimated acquisition cost means the
58 average wholesale price of a prescription drug based upon the
59 package size dispensed from, as reported by the prescription drug
60 pricing service used by the department of health, less 13.25 percent
61 thereof, and updated monthly by the department; (ii) for multiple
62 source generic drugs, estimated acquisition cost means the lower of

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1 the average wholesale price of a prescription drug based on the
2 package size dispensed from, as reported by the prescription drug
3 pricing service used by the department, less 20 percent thereof, or
4 the maximum acquisition cost, if any, established pursuant to
5 paragraph (e) of subdivision 9 of section 367-a of the social ser-
6 vices law.

7 Notwithstanding any inconsistent provision of law, rule or regulation
8 to the contrary, rates of payment by state governmental agencies
9 effective for services provided on and after April 1, 2006 through
10 March 31, 2007 and thereafter for inpatient and outpatient services
11 provided by general hospitals and for inpatient services and
12 outpatient adult day health care services provided by residential
13 health care facilities pursuant to article 28 of the public health
14 law, the commissioner of health shall apply a trend factor of 2.25
15 percent attributable to the period January 1, 2006 through December
16 31, 2006, provided, however, that on reconciliation of the trend
17 factor for the period January 1, 2006 through December 31, 2006
18 pursuant to paragraph (c) of subdivision 10 of section 2807-c of the
19 public health law, such trend factor shall be the final U.S.
20 consumer price index (CPI) for all urban consumers, as published by
21 the U.S. Department of Labor, Bureau of Labor Statistics less
22 twenty-five hundredths of a percentage point. The commissioner of
23 health shall adjust rates of payment to reflect the exclusion of
24 such specified trend factor projections or adjustments.

25 Notwithstanding any inconsistent provision of law, rule or regulation
26 to the contrary, for the period April 1, 2006 through March 31,
27 2007, for purposes of establishing rates of payment by governmental
28 agencies for residential health care facilities licensed pursuant to
29 the public health law, the operating component of the rate for any
30 residential health care facility that has not achieved 90 percent or
31 greater occupancy for any year within 5 calendar years from the date
32 of commencing operation, shall be re-calculated utilizing the
33 facility's most recently available reported allowable costs divided
34 by patient days imputed at 90 percent occupancy; provided further
35 that such rates paid for this period shall not contain a payment
36 factor for interest on current indebtedness if the residential
37 health care facility cost report utilized to determine such payment
38 factor also shows a withdrawal of equity, a transfer of assets, or a
39 positive net income. The annual cost report filed by each
40 residential health care facility for the 2005 calendar year shall be
41 examined and in the event the operating costs reported by each such
42 facility in such cost report is less than 90 percent of the
43 operating costs reported in the cost report which is being utilized
44 to set such facility's rates of payment for the period April 1, 2006
45 through March 31, 2007, then such rates of payment shall be re-
46 calculated utilizing the operating cost data for 2005.

47 Notwithstanding any inconsistent provision of law, rule or regulation
48 to the contrary for the period April 1, 2006 through March 31, 2007,
49 for transfers made on or after February 8, 2006; "assets" means all
50 income and resources of an individual and of the individual's
51 spouse, including income and resources to which the individual or
52 the individual's spouse is entitled but which are not received
53 because of action by: the individual or the individual's spouse; a
54 person with legal authority to act in place of or on behalf of the
55 individual or the individual's spouse; a person acting at the
56 direction or upon the request of the individual or the individual's
57 spouse; or by a court or administrative body with legal authority to
58 act in place of or on behalf of the individual or the individual's
59 spouse or at the direction or upon the request of the individual or
60 the individual's spouse; "blind" has the same meaning given to such
61 term in section 1614(a)(2) of the federal social security act;
62 "disabled" has the same meaning given to such term in section

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1 1614(a)(3) of the federal social security act; "income" has the same
2 meaning given to such term in section 1612 of the federal social
3 security act; "resources" has the same meaning given to such term in
4 section 1613 of the federal social security act, without regard to
5 the exclusion provided for in subsection (a)(1) of such section;
6 "look-back period" means the sixty-month period immediately pre-
7 ceding the date that an institutionalized individual is both insti-
8 tutionalized and has applied for medical assistance; "institu-
9 tionalized individual" means any individual who is an inpatient in a
10 nursing facility, including an intermediate care facility for the
11 mentally retarded, or who is an in-patient in a medical facility and
12 is receiving a level of care provided in a nursing facility, or who
13 is receiving care, services or supplies pursuant to a waiver granted
14 pursuant to subsection (c) of section 1915 of the federal social
15 security act; "intermediate care facility for the mentally retarded"
16 means a facility certified under article sixteen of the mental
17 hygiene law and which has a valid agreement with the department for
18 providing intermediate care facility services and receiving payment
19 therefor under title XIX of the federal social security act;
20 "nursing facility" means a nursing home as defined by section
21 twenty-eight hundred one of the public health law and an inter-
22 mediate care facility for the mentally retarded; "nursing facility
23 services" means nursing care and health related services provided in
24 a nursing facility; a level of care provided in a hospital which is
25 equivalent to the care which is provided in a nursing facility; and
26 care, services or supplies provided pursuant to a waiver granted
27 pursuant to subsection (c) of section 1915 of the federal social
28 security act.

29 Notwithstanding any inconsistent provision of law, rule or regulation
30 to the contrary for the period April 1, 2006 through March 31, 2007,
31 the uncompensated value of an asset is the fair market value of such
32 asset at the time of transfer less any outstanding loans, mortgages,
33 or other encumbrances on the asset, minus the amount of the
34 compensation received in exchange for the asset.

35 Notwithstanding any inconsistent provision of law, rule or regulation
36 to the contrary, in determining the medical assistance eligibility
37 of an institutionalized individual for the period April 1, 2006
38 through March 31, 2007, any transfer of an asset by the individual
39 or the individual's spouse for less than fair market value made
40 within or after the look-back period shall render the individual
41 ineligible for nursing facility services for the period of time
42 specified in law. The purchase of an annuity shall be treated as the
43 disposal of an asset for less than fair market value unless: the
44 state is named as the beneficiary in the first position for at least
45 the total amount of medical assistance paid on behalf of the
46 annuitant, or the state is named in the second position after a
47 community spouse or minor or disabled child and is named in the
48 first position if such spouse or a representative of such child
49 disposes of any such remainder for less than fair market value; and
50 the annuity meets the requirements of section 1917(c)(1)(G) of the
51 federal social security act. The purchase of a life estate interest
52 in another person's home shall be treated as the disposal of an
53 asset for less than fair market value unless the purchaser resided
54 in such home for a period of at least one year after the date of
55 purchase. The purchase of a promissory note, loan, or mortgage shall
56 be treated as the disposal of an asset for less than fair market
57 value unless such note, loan, or mortgage meets the requirements of
58 section 1917(c)(1)(I) of the federal social security act.

59 Notwithstanding any inconsistent provision of law, rule or regulation
60 to the contrary for the period April 1, 2006 through March 31, 2007,
61 an individual shall not be ineligible for services solely by reason
62 of any such transfer to the extent that the asset transferred was a

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1 home and title to the home was transferred to: (A) the spouse of the
2 individual; or (B) a child of the individual who is under the age of
3 twenty-one years or blind or disabled; or (C) a sibling of the
4 individual who has an equity interest in such home and who resided
5 in such home for a period of at least one year immediately before
6 the date the individual became an institutionalized individual; or
7 (D) a child of the individual who was residing in such home for a
8 period of at least two years immediately before the date the
9 individual became an institutionalized individual, and who provided
10 care to the individual which permitted the individual to reside at
11 home rather than in an institution or facility; or the assets (A)
12 were transferred to the individual's spouse, or to another for the
13 sole benefit of the individual's spouse; or (B) were transferred
14 from the individual's spouse to another for the sole benefit of the
15 individual's spouse; or (C) were transferred to the individual's
16 child who is blind or disabled, or to a trust established solely for
17 the benefit of such child; or (D) were transferred to a trust
18 established solely for the benefit of an individual under sixty-five
19 years of age who is disabled; or a satisfactory showing is made
20 that: (A) the individual or the individual's spouse intended to
21 dispose of the assets either at fair market value, or for other
22 valuable consideration; or (B) the assets were transferred exclu-
23 sively for a purpose other than to qualify for medical assistance;
24 or (C) all assets transferred for less than fair market value have
25 been returned to the individual; or denial of eligibility would
26 cause an undue hardship, such that application of the transfer of
27 assets provision would deprive the individual of medical care such
28 that the individual's health or life would be endangered, or would
29 deprive the individual of food, clothing, shelter, or other neces-
30 sities of life.

31 The commissioner of health shall develop a hardship waiver process
32 which shall include a timely process for determining whether an
33 undue hardship waiver will be granted and a timely process under
34 which an adverse determination can be appealed. The commissioner of
35 health shall provide notice of the hardship waiver process in
36 writing to those individuals who are required to comply with the
37 transfer of assets provision under this section. If such an
38 individual is an institutionalized individual, the facility in which
39 he or she is residing shall be permitted to file an undue hardship
40 waiver application on behalf of such individual with the consent of
41 the individual or the personal representative of the individual.

42 Notwithstanding any inconsistent provision of law, rule or regulation
43 to the contrary for the period April 1, 2006 through March 31, 2007,
44 any transfer made by an individual or the individual's spouse for
45 less than fair market value shall cause the person to be ineligible
46 for services for a period equal to the total, cumulative un-
47 compensated value of all assets transferred during or after the
48 look-back period, divided by the average monthly costs of nursing
49 facility services provided to a private patient for a given period
50 of time at the time of application, as determined pursuant to the
51 regulations of the department. The average monthly costs of nursing
52 facility services to a private patient for a given period of time at
53 the time of application shall be presumed to be one hundred twenty
54 percent of the average medical assistance rate of payment as of the
55 first day of January of each year for nursing facilities within the
56 region where the applicant resides, as established pursuant to
57 paragraph (b) of subdivision sixteen of section twenty-eight hundred
58 seven-c of the public health law. The period of ineligibility shall
59 begin the first day of a month during or after which assets have
60 been transferred for less than fair market value, or the first day
61 the otherwise eligible individual is receiving services for which

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1 medical assistance coverage would be available based on an approved
 2 application for such care but for the transfer of assets for less
 3 than fair market value, whichever is later, and which does not occur
 4 in any other periods of ineligibility under this paragraph.
 5 Notwithstanding any inconsistent provision of law, rule or regulation
 6 to the contrary for the period April 1, 2006 through March 31, 2007,
 7 in the case of an asset held by an individual in common with another
 8 person or persons in a joint tenancy, tenancy in common, or similar
 9 arrangement, the asset, or the affected portion of the asset, shall
 10 be considered transferred by such individual when any action is
 11 taken, either by such individual or by any other person, that
 12 reduces or eliminates such individual's ownership or control of such
 13 asset.
 14 Notwithstanding any inconsistent provision of law, rule or regulation
 15 to the contrary for the period April 1, 2006 through March 31, 2007,
 16 in the case of a trust established by the individual, as determined
 17 pursuant to the regulations of the department, any payment, other
 18 than a payment to or for the benefit of the individual, from a
 19 revocable trust is considered to be a transfer of assets by the
 20 individual and any payment, other than to or for the benefit of the
 21 individual, from the portion of an irrevocable trust which, under
 22 any circumstance, could be made available to the individual is
 23 considered to be a transfer of assets by the individual and,
 24 further, the value of any portion of an irrevocable trust from which
 25 no payment could be made to the individual under any circumstances
 26 is considered to be a transfer of assets by the individual as of the
 27 date of establishment of the trust, or, if later, the date on which
 28 the payment is foreclosed.
 29 For the grant period October 1, 2006 to September 30, 2007
 30 12,985,613,000 (re. \$7,000,000,000)
 31
 32 By chapter 54, section 1, of the laws of 2005:
 33 For the grant period October 1, 2005 to September 30, 2006
 34 12,119,290,000 (re. \$4,496,000,000)
 35
 36 By chapter 54, section 1, of the laws of 2004:
 37 For services and expenses for the medical assistance program, exclud-
 38 ing administrative expenses, pursuant to title XIX of the federal
 39 social security act or its successor program.
 40 The moneys hereby appropriated are to be available for payment of aid
 41 heretofore accrued or hereafter to accrue to municipalities, and to
 42 providers of medical services pursuant to section 367-b of the
 43 social services law, and for payment of state aid to municipalities
 44 and to providers of family care where payment systems through the
 45 fiscal intermediaries are not operational, shall be available to the
 46 department net of disallowances, refunds, reimbursements, and cred-
 47 its.
 48 Notwithstanding any other provision of law, the money hereby appropri-
 49 ated may be increased or decreased by interchange, with any appro-
 50 priation of the department of health medical assistance adminis-
 51 tration program and/or medical assistance program, and may be
 52 increased or decreased by transfer or suballocation between these
 53 appropriated amounts and appropriations of the department of family
 54 assistance office of temporary and disability assistance and office
 55 of children and family services with the approval of the director of
 56 the budget, who shall file such approval with the department of
 57 audit and control and copies thereof with the chairman of the senate
 58 finance committee and the chairman of the assembly ways and means
 59 committee.
 60 Notwithstanding any inconsistent provision of law, in lieu of payments
 61 authorized by the social services law, or payments of federal funds
 62 otherwise due to the local social services districts for programs

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1 provided under the federal social security act or the federal food
 2 stamp act, funds herein appropriated, in amounts certified by the
 3 state commissioner or the state commissioner of health as due from
 4 local social services districts each month as their share of
 5 payments made pursuant to section 367-b of the social services law
 6 may be set aside by the state comptroller in an interest-bearing
 7 account with such interest accruing to the credit of the locality in
 8 order to ensure the orderly and prompt payment of providers under
 9 section 367-b of the social services law pursuant to an estimate
 10 provided by the commissioner of health of each local social services
 11 district's share of payments made pursuant to section 367-b of the
 12 social services law.

13 For the grant period October 1, 2004 to September 30, 2005
 14 10,435,451,000 (re. \$3,130,000,000)
 15

16 By chapter 54, section 1, of the laws of 2003:
 17 For services and expenses for the medical assistance program, exclud-
 18 ing administrative expenses, pursuant to title XIX of the federal
 19 social security act or its successor program.

20 The moneys hereby appropriated are to be available for payment of aid
 21 heretofore accrued or hereafter to accrue to municipalities, and to
 22 providers of medical services pursuant to section 367-b of the
 23 social services law, and for payment of state aid to municipalities
 24 and to providers of family care where payment systems through the
 25 fiscal intermediaries are not operational, shall be available to the
 26 department net of disallowances, refunds, reimbursements, and cred-
 27 its.

28 Notwithstanding any other provision of law, the money hereby appropri-
 29 ated may be increased or decreased by interchange, with any appro-
 30 priation of the department of health medical assistance adminis-
 31 tration program and/or medical assistance program, and may be
 32 increased or decreased by transfer or suballocation between these
 33 appropriated amounts and appropriations of the department of family
 34 assistance office of temporary and disability assistance and office
 35 of children and family services with the approval of the director of
 36 the budget, who shall file such approval with the department of
 37 audit and control and copies thereof with the chairman of the senate
 38 finance committee and the chairman of the assembly ways and means
 39 committee.

40 Notwithstanding any inconsistent provision of law, in lieu of payments
 41 authorized by the social services law, or payments of federal funds
 42 otherwise due to the local social services districts for programs
 43 provided under the federal social security act or the federal food
 44 stamp act, funds herein appropriated, in amounts certified by the
 45 state commissioner or the state commissioner of health as due from
 46 local social services districts each month as their share of
 47 payments made pursuant to section 367-b of the social services law
 48 may be set aside by the state comptroller in an interest-bearing
 49 account with such interest accruing to the credit of the locality in
 50 order to ensure the orderly and prompt payment of providers under
 51 section 367-b of the social services law pursuant to an estimate
 52 provided by the commissioner of health of each local social services
 53 district's share of payments made pursuant to section 367-b of the
 54 social services law.

55 For the grant period October 1, 2003 to September 30, 2004
 56 10,845,488,000 (re. \$3,600,900,000)
 57

58 By chapter 54, section 1, of the laws of 2002:
 59 For services and expenses for the medical assistance program, exclud-
 60 ing administrative expenses, pursuant to title XIX of the federal
 61 social security act or its successor program.

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 The moneys hereby appropriated are to be available for payment of aid
2 heretofore accrued or hereafter to accrue to municipalities, and to
3 providers of medical services pursuant to section 367-b of the
4 social services law, and for payment of state aid to municipalities
5 and to providers of family care where payment systems through the
6 fiscal intermediaries are not operational, shall be available to the
7 department net of disallowances, refunds, reimbursements, and cred-
8 its.

9 Notwithstanding any other provision of law, the money hereby appropri-
10 ated may be increased or decreased by interchange, with any appro-
11 priation of the department of health medical assistance adminis-
12 tration program and/or medical assistance program, and may be
13 increased or decreased by transfer or suballocation between these
14 appropriated amounts and appropriations of the department of family
15 assistance office of temporary and disability assistance and office
16 of children and family services with the approval of the director of
17 the budget, who shall file such approval with the department of
18 audit and control and copies thereof with the chairman of the senate
19 finance committee and the chairman of the assembly ways and means
20 committee.

21 Notwithstanding any inconsistent provision of law, in lieu of payments
22 authorized by the social services law, or payments of federal funds
23 otherwise due to the local social services districts for programs
24 provided under the federal social security act or the federal food
25 stamp act, funds herein appropriated, in amounts certified by the
26 state commissioner or the state commissioner of health as due from
27 local social services districts each month as their share of
28 payments made pursuant to section 367-b of the social services law
29 may be set aside by the state comptroller in an interest-bearing
30 account with such interest accruing to the credit of the locality in
31 order to ensure the orderly and prompt payment of providers under
32 section 367-b of the social services law pursuant to an estimate
33 provided by the commissioner of health of each local social services
34 district's share of payments made pursuant to section 367-b of the
35 social services law.

36 For the grant period October 1, 2002 to September 30, 2003
37 8,868,128,000 (re. \$1,471,817,000)

38
39 Special Revenue Funds - Other / Aid to Localities
40 Miscellaneous Special Revenue Fund - 339
41 Federal-State Health Reform Partnership Program [Fund] Account
42

43 The appropriation made by chapter 54, section 1, of the laws of 2006, is
44 hereby amended and reappropriated to read:

45 Notwithstanding any inconsistent provision of law, the money appropri-
46 ated herein shall be available for services and expenses including
47 grants related to the federal-state health reform partnership pro-
48 gram and/or its successor program, provided, however, that the
49 section 1115 waiver demonstration which is entitled [the partnership
50 plan] federal-state health reform partnership, is in effect in ac-
51 cordance with the terms and conditions approved by the secretary of
52 the federal department of health and human services and accepted by
53 the state, and further provided that funds appropriated for the
54 federal-state health reform partnership program are disbursed only
55 in accordance with those terms and conditions. Subject to the ap-
56 proval of the director of the budget, moneys appropriated herein may
57 be transferred or suballocated to the state office for the aging and
58 other state agencies ... 500,000,000 (re. \$500,000,000)

59

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Special Revenue Funds - Other / Aid to Localities
 2 Miscellaneous Special Revenue Fund - 339
 3 CHCCDP Transfer Account
 4
 5 By chapter 54, section 1, of the laws of 2005:
 6 Notwithstanding any other provision of law, the money appropriated
 7 herein shall be made available for grants related to the community
 8 care conversion demonstration project
 9 518,000,000 (re. \$120,000,000)
 10
 11 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM
 12
 13 Special Revenue Funds - Federal / State Operations
 14 Federal Health and Human Services Fund - 265
 15
 16 For health prevention, diagnostic, detection and treatment services:
 17
 18 By chapter 54, section 1, of the laws of 2006:
 19 For the grant period October 1, 2005 to September 30, 2006
 20 778,000 (re. \$778,000)
 21 For the grant period October 1, 2006 to September 30, 2007
 22 778,000 (re. \$778,000)
 23
 24 By chapter 54, section 1, of the laws of 2005:
 25 For the grant period October 1, 2004 to September 30, 2005
 26 778,000 (re. \$778,000)
 27 For the grant period October 1, 2005 to September 30, 2006
 28 778,000 (re. \$778,000)
 29
 30 By chapter 54, section 1, of the laws of 2004:
 31 For the grant period October 1, 2003 to September 30, 2004
 32 778,000 (re. \$778,000)
 33 For the grant period October 1, 2004 to September 30, 2005
 34 778,000 (re. \$778,000)
 35
 36 Special Revenue Funds - Federal / State Operations
 37 Federal Block Grant Fund - 269
 38
 39 For health prevention, diagnostic, detection and treatment services:
 40
 41 By chapter 54, section 1, of the laws of 2006:
 42 For the grant period October 1, 2005 to September 30, 2006
 43 4,601,000 (re. \$4,601,000)
 44 For the grant period October 1, 2006 to September 30, 2007
 45 5,291,000 (re. \$5,291,000)
 46
 47 By chapter 54, section 1, of the laws of 2005:
 48 For the grant period October 1, 2004 to September 30, 2005
 49 4,601,000 (re. \$4,601,000)
 50 For the grant period October 1, 2005 to September 30, 2006
 51 5,291,000 (re. \$5,291,000)
 52
 53 By chapter 54, section 1, of the laws of 2004:
 54 For the grant period October 1, 2004 to September 30, 2005
 55 5,291,000 (re. \$5,291,000)
 56
 57 Special Revenue Funds - Federal / Aid to Localities
 58 Federal Block Grant Fund - 269
 59
 60 For services and expenses of the various health prevention, diagnos-
 61 tic, detection and treatment services:
 62

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 2006:
2 For the grant period October 1, 2005 to September 30, 2006
3 1,489,000 (re. \$1,489,000)
4 For the grant period October 1, 2006 to September 30, 2007
5 1,712,000 (re. \$1,712,000)
6
7 By chapter 54, section 1, of the laws of 2005:
8 For the grant period October 1, 2004 to September 30, 2005
9 1,489,000 (re. \$1,489,000)
10 For the grant period October 1, 2005 to September 30, 2006
11 1,712,000 (re. \$1,712,000)
12
13 By chapter 54, section 1, of the laws of 2004:
14 For the grant period October 1, 2004 to September 30, 2005
15 1,712,000 (re. \$1,712,000)
16
17 Special Revenue Funds - Other / State Operations
18 Combined Gifts, Grants and Bequests Fund - 020
19 Breast Cancer Research and Education Account
20
21 By chapter 54, section 1, of the laws of 2005:
22 For breast cancer research and education pursuant to section 97-yy of
23 the state finance law as amended by chapter 550 of the laws of 2000
24 ... 2,600,000 (re. \$2,539,000)
25
26 Special Revenue Funds - Other / State Operations
27 Miscellaneous Special Revenue Fund - 339
28 Spinal Cord Injury Research Fund Account
29
30 By chapter 54, section 1, of the laws of 2006:
31 For expenses related to spinal cord injury research pursuant to chap-
32 ter 338 of the laws of 1998 ... 8,500,000 (re. \$8,403,000)
33
34 By chapter 54, section 1, of the laws of 2005:
35 For expenses related to spinal cord injury research pursuant to chap-
36 ter 338 of the laws of 1998 ... 8,500,000 (re. \$6,341,000)
37
38 By chapter 54, section 1, of the laws of 2004:
39 For expenses related to spinal cord injury research pursuant to chap-
40 ter 338 of the laws of 1998 ... 8,500,000 (re. \$5,589,000)
41
42 By chapter 54, section 1, of the laws of 2003:
43 For expenses related to spinal cord injury research pursuant to chap-
44 ter 338 of the laws of 1998 ... 8,500,000 (re. \$5,965,000)
45
46 By chapter 54, section 1, of the laws of 2002:
47 For expenses related to spinal cord injury research pursuant to chap-
48 ter 338 of the laws of 1998 ... 8,500,000 (re. \$4,328,000)
49
50 By chapter 54, section 1, of the laws of 2001:
51 For expenses related to spinal cord injury research pursuant to chap-
52 ter 338 of the laws of 1998 ... 8,500,000 (re. \$2,129,000)
53
54 By chapter 54, section 1, of the laws of 2000:
55 For expenses related to spinal cord injury research pursuant to chap-
56 ter 338 of the laws of 1998 ... 8,500,000 (re. \$1,475,000)
57
58 Total reappropriations for state operations and aid to
59 localities 31,460,990,800
60 =====
61

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 General Fund
2 Community Projects Fund - 007
3 Account GG
4
5 By chapter 54, section 1, of the laws of 2000, as added by chapter 53,
6 section 6, of the laws of 2000:
7 For services and expenses of cancer permanency planning - legal and
8 family counseling services ... 500,000 (re. \$30,000)
9
10

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2007-08

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4

5	Capital Projects Fund	182,600,000
6	Federal Capital Projects Fund	36,812,000
7		-----
8	All Funds	219,412,000
9		=====

10

11	HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORK-	
12	ERS (HEAL NY) CAPITAL GRANT PROGRAM (CCP)	165,000,000
13		-----

14

15 Capital Projects Fund

16

17 Health Care System Improvement Purpose

18

19 For payments and grants in accordance with
 20 section 2818 of the public health law
 21 establishing the health care system
 22 improvement capital grant program,
 23 including necessary support to facili-
 24 tate closures, conversions and consol-
 25 idations within the health care delivery
 26 system including the retirement of
 27 health care facility indebtedness,
 28 provided, however, that no expenditures
 29 may be made from this appropriation
 30 until a comprehensive plan of projects
 31 has been approved by the director of the
 32 budget (12HE07HE) 140,000,000
 33

34 For transfer to the Roswell park cancer
 35 institute corporation to support capital
 36 projects in accordance with section 2818
 37 of the public health law establishing
 38 the health care system improvement capi-
 39 tal grant program (12RP07HE) 25,000,000
 40

41	LABORATORIES AND RESEARCH (CCP)	10,000,000
42		-----

43

44 Capital Projects Fund

45

46 Preservation of Facilities Purpose

47

48 To maintain and improve existing facili-
 49 ties including preparation of plans and
 50 for payment to the design and
 51 construction management account of the
 52 centralized services fund of the New
 53 York state office of general services.
 54 Upon the request of the commissioner of
 55 the department of health and approval of
 56 the director of the division of the
 57 budget, funds of this appropriation may
 58 be transferred to the dormitory authori-
 59 ty of the state of New York for capital
 60 projects (12590703) 10,000,000
 61

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2007-08

1	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP).	7,600,000
2		-----
3		
4	Capital Projects Fund	
5		
6	Preservation of Facilities Purpose	
7		
8	For minor alterations, improvements and	
9	preventive maintenance of St. Albans	
10	Nursing Home, Helen Hayes Hospital,	
11	Oxford Nursing Home, Batavia Nursing	
12	Home, and Montrose Nursing Home includ-	
13	ing preparation of plans and for payment	
14	to the design and construction man-	
15	agement account of the centralized	
16	services fund of the New York state	
17	office of general services. Upon the	
18	request of the commissioner of the	
19	department of health and approval of the	
20	director of the division of the budget,	
21	funds of this appropriation may be	
22	transferred to the dormitory authority	
23	of the state of New York for capital	
24	projects (12IM0703)	7,600,000
25		
26	WATER RESOURCES (CCP)	36,812,000
27		-----
28		
29	Federal Capital Projects Fund	
30		
31	Water Resources Purpose	
32		
33	For federal grants for the safe drinking	
34	water revolving fund (12020757)	36,812,000
35		
36		
37		

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2007-08

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Capital Projects Fund - Advances 85,000,000
 6 -----
 7 All Funds 85,000,000
 8 =====
 9
 10 Capital Projects Fund
 11
 12 HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORK-
 13 ERS (HEAL NY) CAPITAL GRANT PROGRAM (CCP) 85,000,000
 14 -----
 15
 16 Health Care System Improvement Purpose
 17
 18 An advance for payments and grants in
 19 accordance with section 2818 of the
 20 public health law establishing the
 21 health care system improvement capital
 22 grant program, provided, however, that
 23 no expenditures may be made from this
 24 appropriation until a comprehensive plan
 25 of projects has been approved by the
 26 director of the budget (12BD07HE) 85,000,000
 27
 28

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

14
15 HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORKERS (HEAL NY)
16 CAPITAL GRANT PROGRAM (CCP)

17
18 Capital Projects Fund

19
20 Health Care System Improvement Purpose

21
22 By chapter 54, section 1, of the laws of 2006:
23 For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (12HE06HE)
30 140,000,000 (re. \$140,000,000)

31
32 For transfer to the Roswell park cancer institute corporation to support capital projects in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program (12RP06HE) ... 25,000,000 ... (re. \$6,250,000)

36
37 By chapter 54, section 1, of the laws of 2005:
38 For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (12HE05HE)
43 65,000,000 (re. \$65,000,000)

44
45 LABORATORIES AND RESEARCH (CCP)

46
47 Capital Projects Fund

48
49 Preservation of Facilities Purpose

50
51 By chapter 54, section 1, of the laws of 2006:
52 To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590603) ... 10,000,000 (re. \$9,472,000)

59
60

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 2005:
 2 To maintain and improve existing facilities including preparation of
 3 plans and for payment to the design and construction management
 4 account of the centralized services fund of the New York state
 5 office of general services (12590503)
 6 4,000,000 (re. \$2,397,000)
 7

8 By chapter 54, section 1, of the laws of 2004:
 9 To maintain and improve existing facilities including preparation of
 10 plans and for payment to the design and construction management
 11 account of the centralized services fund of the New York state
 12 office of general services (12590403)
 13 4,000,000 (re. \$2,720,000)
 14

15 By chapter 54, section 1, of the laws of 2003:
 16 To maintain and improve existing facilities including preparation of
 17 plans and for payment to the design and construction management
 18 account of the centralized services fund of the New York state
 19 office of general services (12590303)
 20 4,000,000 (re. \$1,991,000)
 21

22 By chapter 54, section 1, of the laws of 2002:
 23 To maintain and improve existing facilities including preparation of
 24 plans and for payment to the design and construction management
 25 account of the centralized services fund of the New York state
 26 office of general services (12580203)
 27 4,000,000 (re. \$3,090,000)
 28

29 Umbilical Cord Blood Bank Purpose

30
 31 The appropriation made by chapter 54, section 1, of the laws of 2006 is
 32 hereby amended and reappropriated to read:
 33 For payments and grants for the design and construction of an
 34 umbilical cord blood bank facility [in Syracuse, New York]. Upon
 35 the request of the Commissioner of the department of health and
 36 approval of the Director of the division of the budget, these funds
 37 may be available and are authorized for transfer to the state
 38 university of New York construction fund (125906BB).....
 39 5,000,000 (re. \$5,000,000)
 40

41 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

42
43 Capital Projects Fund

44
45 Preservation of Facilities Purpose

46
 47 By chapter 54, section 1, of the laws of 2006:
 48 For minor alterations, improvements and preventive maintenance of St.
 49 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 50 Batavia Nursing Home and Montrose Nursing Home including preparation
 51 of plans and for payment to the design and construction management
 52 account of the centralized services fund of the New York state
 53 office of general services. Upon the request of the commissioner of
 54 the department of health and approval of the director of the
 55 division of the budget, funds of this appropriation may be
 56 transferred to the dormitory authority of the state of New York for
 57 capital projects (12600603) ... 7,600,000 (re. \$7,166,000)
 58

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
2 section 1, of the laws of 2006:
3 For minor alterations, improvements and preventive maintenance of St.
4 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
5 Batavia Nursing Home, and Montrose Nursing Home including
6 preparation of plans and for payment to the design and construction
7 management account of the centralized services fund of the New York
8 state office of general services. (12600503)
9 7,600,000 (re. \$5,297,000)
10
11 By chapter 54, section 1, of the laws of 2004:
12 For minor alterations, improvements and preventive maintenance of St.
13 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and
14 Batavia Nursing Home including preparation of plans and for payment
15 to the design and construction management account of the centralized
16 services fund of the New York state office of general services
17 (12600403) ... 7,600,000 (re. \$5,064,000)
18
19 By chapter 54, section 1, of the laws of 2003:
20 For minor alterations, improvements and preventive maintenance of St.
21 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and
22 Batavia Nursing Home including preparation of plans and for payment
23 to the design and construction management account of the centralized
24 services fund of the New York state office of general services
25 (12600303) ... 7,600,000 (re. \$5,272,000)
26
27 By chapter 54, section 1, of the laws of 2002:
28 For minor alterations, improvements and preventive maintenance of St.
29 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and
30 Batavia Nursing Home including preparation of plans and for payment
31 to the design and construction management account of the centralized
32 services fund of the New York state office of general services
33 (12590203) ... 7,600,000 (re. \$3,227,000)
34
35 WATER RESOURCES (CCP)
36
37 Federal Capital Projects Fund
38
39 Water Resources Purpose
40
41 By chapter 54, section 1, of the laws of 2006:
42 For federal grants for the safe drinking water revolving fund
43 (12020657) ... 32,937,000 (re. \$32,937,000)
44
45 By chapter 54, section 1, of the laws of 2005:
46 For federal grants for the safe drinking water revolving fund
47 (12010557) ... 65,000,000 (re. \$65,000,000)
48
49 By chapter 54, section 1, of the laws of 2004:
50 For federal grants for the safe drinking water revolving fund
51 (12020457) ... 65,000,000 (re. \$627,000)
52
53 By chapter 54, section 1, of the laws of 2003:
54 For federal grants for the safe drinking water revolving fund
55 (12020357) ... 65,000,000 (re. \$8,988,000)
56

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORKERS (HEAL NY)
2 CAPITAL GRANT PROGRAM (CCP)

3
4 Capital Projects Fund

5
6 Health Care System Improvement Purpose

7
8 By chapter 54, section 1, of the laws of 2006:

9 An advance for payments and grants in accordance with section 2818 of
10 the public health law establishing the health care system
11 improvement capital grant program, provided, however, that no
12 expenditures may be made from this appropriation until a
13 comprehensive plan of projects has been approved by the director of
14 the budget (12BD06HE) ... 85,000,000 (re. \$85,000,000)
15

16 By chapter 54, section 1, of the laws of 2005:

17 An advance for payments in accordance with section 2817 of the public
18 health law establishing the community health care centers capital
19 program, provided, however, that no expenditures may be made from
20 this appropriation until a comprehensive plan of projects has been
21 approved by the director of the budget (12BD05CH)
22 10,000,000 (re. \$10,000,000)

23 An advance for payments and grants in accordance with section 2818 of
24 the public health law establishing the health care system improve-
25 ment capital grant program, provided, however, that no expenditures
26 may be made from this appropriation until a comprehensive plan of
27 projects has been approved by the director of the budget (12BD05HE)
28 ... 175,000,000 (re. \$175,000,000)
29

30 NEW INSTITUTION CONSTRUCTION (CCP)

31
32 Capital Projects Fund

33
34 New Facilities Purpose

35
36 By chapter 54, section 1, of the laws of 2004:

37 The sum of twenty-one million dollars (\$21,000,000), or so much there-
38 of as may be necessary, is hereby appropriated as an advance to the
39 dormitory authority out of any moneys in the state treasury in the
40 general fund to the credit of the capital projects fund, not other-
41 wise appropriated, for the state's share to match the Federal grant
42 anticipated from the Federal Veterans Administration for the project
43 costs for the construction of the new New York state home for veter-
44 ans and their dependents at Oxford. The department of health is
45 hereby authorized to develop plans and to choose a site, and through
46 the dormitory authority of the state of New York, to finance,
47 acquire, design, and construct the New York state home for veterans
48 and their dependents at Oxford. The dormitory authority of the state
49 of New York is hereby authorized to issue its obligation for the
50 purpose of financing the acquisition, design, construction, recon-
51 struction, rehabilitation and improvement of the New York state home
52 for veterans and their dependents at Oxford as continued by section
53 403 of the public health law, in accordance with the terms of any
54 lease, sublease or other agreements between the dormitory authority
55 of the state of New York and the department of health. Moneys from
56 this appropriation shall be available only upon certification to the
57 director of the division of the budget by the grant recipient that
58 federal funds for the New York state home for veterans and their
59 dependents at Oxford are receivable and available from the Federal
60 Veterans' Administration to support the federal share of the total
61 project costs (12VH0407) ... 21,000,000 (re. \$21,000,000)
62

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	32,052,000	6,000,000
6	Special Revenue Funds - Federal	60,686,000	27,536,000
7	Special Revenue Funds - Other	5,257,000	0
8		-----	-----
9	All Funds	97,995,000	33,536,000
10		=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16	-----	-----	-----	-----	-----
17	GF-St/Local	32,052,000	0	0	32,052,000
18	SR-Federal	60,686,000	0	0	60,686,000
19	SR-Other	5,257,000	0	0	5,257,000
20		-----	-----	-----	-----
21	All Funds	97,995,000	0	0	97,995,000
22		=====	=====	=====	=====

23
24 SCHEDULE

25
26 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 97,995,000

27 -----
28
29 General Fund / State Operations
30 State Purposes Account - 003

31
32 Notwithstanding any other provision of law,
33 the money hereby appropriated may be
34 increased or decreased by interchange,
35 with any appropriation of the office of
36 medicaid inspector general, and may be
37 increased or decreased by transfer or
38 suballocation between these appropriated
39 amounts and appropriations of the depart-
40 ment of health, office of mental health,
41 office of mental retardation and develop-
42 mental disabilities and office of alcohol-
43 ism and substance abuse services with the
44 approval of the director of the budget,
45 who shall file such approval with the
46 department of audit and control and copies
47 thereof with the chairman of the senate
48 finance committee and the chairman of the
49 assembly ways and means committee.

50
51 PERSONAL SERVICE

52		
53	Personal service--regular	16,851,000
54	Temporary service	1,000
55	Holiday/overtime compensation	156,000
56		-----
57	Amount available for personal service	17,008,000
58		-----

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 NONPERSONAL SERVICE

2

3	Supplies and materials	973,250
4	Travel	288,500
5	Contractual services	4,266,000
6	Equipment	1,017,250
7		-----
8	Amount available for nonpersonal service..	6,545,000
9		-----

10 MAINTENANCE UNDISTRIBUTED

11

12

13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 increased or decreased by interchange,
16 with any appropriation of the office of
17 medicaid inspector general, and may be
18 increased or decreased by transfer or
19 suballocation between these appropriated
20 amounts and appropriations of the depart-
21 ment of health, office of mental health,
22 office of mental retardation and develop-
23 mental disabilities and office of alcohol-
24 ism and substance abuse services with the
25 approval of the director of the budget,
26 who shall file such approval with the
27 department of audit and control and copies
28 thereof with the chairman of the senate
29 finance committee and the chairman of the
30 assembly ways and means committee.

31 For services and expenses up to the amount
32 appropriated herein, together with any
33 available federal matching funds for
34 contracts or other expenditures supporting
35 medicaid audit and fraud activities.

36		
37	Supplies and materials	10,000
38	Travel	10,000
39	Contractual services	4,747,500
40	Equipment	732,500
41		-----
42	Amount available	5,500,000
43		-----

44

45 For transfer to the state university of New
46 York and its subsidiaries, with any avail-
47 able federal matching funds, or to
48 contract without competition for services
49 with the state university of New York
50 research foundation, to provide support
51 for the medical assistance program;
52 including but not limited to, providing
53 clinical and medical expertise, maximizing
54 the recovery of unclaimed federal medicaid
55 reimbursement funds, performing audits of
56 facility ordered services and physicians,
57 reviewing requests for medical prior
58 approvals, resolving medical and/or surgi-
59 cal claims pending, and conducting clinical

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	eligibility reviews for disabled individ-	
2	uals or for services and expenses, togeth-	
3	er with any available federal matching	
4	funds, for contracts or other expenditures	
5	supporting medicaid audit and fraud activ-	
6	ities.	
7		
8	Personal service--regular	187,500
9	Temporary service	2,805,700
10	Supplies and materials	1,800
11	Travel	5,000
12	Contractual services	2,000,000
13		-----
14	Amount available	5,000,000
15		-----
16		
17	Notwithstanding any inconsistent provision	
18	of law, pursuant to a memorandum of under-	
19	standing between the office of medicaid	
20	inspector general and the department of	
21	law, of the amounts appropriated herein,	
22	up to 1,000,000 including federal reim-	
23	bursements properly received or to be	
24	received on account of such expenditures,	
25	may be suballocated to the department of	
26	law for services and expenses, including	
27	outside experts and other expenditures,	
28	incurred in litigation representing the	
29	office of medicaid inspector general.	
30	Reimbursements to the department of law	
31	shall be made by the office of medicaid	
32	inspector general upon receipt of vouchers	
33	showing the amount and purpose of such	
34	expenditures, provided, however, that the	
35	office of medicaid inspector general may	
36	make advances to the department of law to	
37	meet reasonable cash flow requirements.	
38		
39	Personal service--regular	1,270,000
40	Holiday/overtime compensation	35,000
41	Supplies and materials	6,000
42	Travel	30,000
43	Contractual services	288,000
44	Equipment	70,000
45		-----
46	Amount available	1,699,000
47		-----
48	Amount available for maintenance undis-	
49	tributed	12,199,000
50		-----
51	Program account subtotal	35,752,000
52		-----

53
54 Special Revenue Funds - Federal / State Operations
55 Federal Health and Human Services Fund - 265

56
57 Notwithstanding any other provision of law,
58 the money hereby appropriated may be
59 increased or decreased by interchange,
60 with any appropriation of the office of
61 medicaid inspector general, and may be

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 increased or decreased by transfer or
 2 suballocation between these appropriated
 3 amounts and appropriations of the depart-
 4 ment of health, office of mental health,
 5 office of mental retardation and develop-
 6 mental disabilities and office of alcohol-
 7 ism and substance abuse services with the
 8 approval of the director of the budget,
 9 who shall file such approval with the
 10 department of audit and control and copies
 11 thereof with the chairman of the senate
 12 finance committee and the chairman of the
 13 assembly ways and means committee.
 14 For services and expenses related to the
 15 medicaid fraud and abuse program.
 16
 17 For the grant period October 1, 2006 to
 18 September 30, 2007 30,343,000
 19 For the grant period October 1, 2007 to
 20 September 30, 2008 30,343,000
 21 -----
 22 Program fund subtotal 60,686,000
 23 -----
 24
 25 Special Revenue Funds - Other / State Operations
 26 Miscellaneous Special Revenue Fund - 339
 27 Quality Assurance and Audit Revenue Activities Account
 28
 29 Notwithstanding any other provision of law,
 30 the money hereby appropriated may be
 31 increased or decreased by interchange,
 32 with any appropriation of the office of
 33 medicaid inspector general, and may be
 34 increased or decreased by transfer or
 35 suballocation between these appropriated
 36 amounts and appropriations of the depart-
 37 ment of health, office of mental health,
 38 office of mental retardation and develop-
 39 mental disabilities and office of alcohol-
 40 ism and substance abuse services with the
 41 approval of the director of the budget,
 42 who shall file such approval with the
 43 department of audit and control and copies
 44 thereof with the chairman of the senate
 45 finance committee and the chairman of the
 46 assembly ways and means committee.
 47 For additional administrative expenses of
 48 medicaid audit and fraud prevention.
 49
 50 PERSONAL SERVICE
 51
 52 Personal service--regular 1,024,000
 53 Temporary service 500
 54 Holiday/overtime compensation 10,500
 55 -----
 56 Amount available for personal service 1,035,000
 57 -----
 58

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE		
2			
3	Fringe benefits	486,000	
4	Indirect costs	36,000	
5		-----	
6	Amount available for nonpersonal service..	522,000	
7		-----	
8	Program account subtotal	1,557,000	
9		-----	
10			
11	MAINTENANCE UNDISTRIBUTED		0
12			-----
13			
14	General Fund / State Operations		
15	State Purposes Account - 003		
16			
17	Less the amount appropriated as an offset		
18	from the special revenue funds - other,		
19	miscellaneous special revenue fund - 339,		
20	recoveries and revenue account. Notwith-		
21	standing any contrary provision of law,		
22	this offset shall reduce general fund		
23	appropriations within the medicaid audit		
24	and fraud prevention program of the office		
25	of medicaid inspector general funded from		
26	the state purposes account	(3,700,000)	
27		-----	
28	Program account subtotal	(3,700,000)	
29		-----	
30			
31	Special Revenue Funds - Other / State Operations		
32	Miscellaneous Special Revenue Fund - 339		
33	Recoveries and Revenue Account		
34			
35	Amount appropriated as an offset to the		
36	general fund - state purposes account of		
37	the office of medicaid inspector general.		
38	The director of the budget is hereby		
39	authorized to apportion funds to the medi-		
40	caid audit and fraud prevention program of		
41	this agency from this appropriation by		
42	certificate of approval	3,700,000	
43		-----	
44	Program account subtotal	3,700,000	
45		-----	
46			
47	Total new appropriations for state operations and aid to		
48	localities		97,995,000
49			=====
50			
51			

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2

3 General Fund / State Operations

4 State Purposes Account - 003

5

6 By chapter 54, section 1, of the laws of 2006:

7 For transfer to the state university of New York and its subsidiaries,
8 with any available federal matching funds, or to contract without
9 competition for services with the state university of New York
10 research foundation, to provide support for the medical assistance
11 program; including but not limited to, providing clinical and
12 medical expertise, maximizing the recovery of unclaimed federal
13 medicaid reimbursement funds, performing audits of facility ordered
14 services and physicians, reviewing requests for medical prior
15 approvals, resolving medical and/or surgical claims pending, and
16 conducting clinical eligibility reviews for disabled individuals or
17 for services and expenses, together with any available federal
18 matching funds, for contracts supporting medicaid audit and fraud
19 activities ... 5,000,000(re. \$5,000,000)

20 For services and expenses, together with any available federal
21 matching funds, of the office of medicaid inspector general,
22 including, but not limited to, establishment of offices and payment
23 of rent. Notwithstanding any other provision of law, funds shall be
24 allocated from this appropriation pursuant to a plan prepared by the
25 medicaid inspector general and approved by the director of the
26 budget ... 1,000,000 (re. \$1,000,000)

27

28 Special Revenue Funds - Federal / State Operations

29 Federal Health and Human Services Fund - 265

30

31 By chapter 54, section 1, of the laws of 2006:

32 Notwithstanding any other provision of law, the money hereby appropri-
33 ated may be increased or decreased by interchange, with any appro-
34 priation of the office of medicaid inspector general, and may be
35 increased or decreased by transfer or suballocation between these
36 appropriated amounts and appropriations of the department of health,
37 office of mental health, office of mental retardation and develop-
38 mental disabilities and office of alcoholism and substance abuse
39 services with the approval of the director of the budget, who shall
40 file such approval with the department of audit and control and
41 copies thereof with the chairman of the senate finance committee and
42 the chairman of the assembly ways and means committee.

43 For services and expenses related to the medicaid fraud and abuse
44 program:

45 For the grant period October 1, 2006 to September 30, 2007
46 27,536,000 (re. \$27,536,000)

47

48 Total reappropriations for state operations and aid to
49 localities 33,536,000

50

51

52

=====

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	(150,000,000)	0
6	Special Revenue Funds - Other	150,000,000	0
7		-----	-----
8	All Funds	0	0
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	(150,000,000)	0	0	(150,000,000)
17	SR-Other	150,000,000	0	0	150,000,000
18		-----	-----	-----	-----
19	All Funds	0	0	0	0
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 General Fund / State Operations

25 State Purposes Account - 003

26

27 Less amount appropriated as an offset in
 28 special revenue funds - other, miscella-
 29 neous special revenue fund - 339, mental
 30 hygiene patient income account. The direc-
 31 tor of the budget is hereby authorized to
 32 apportion funds to the office of mental
 33 health, office of mental retardation and
 34 developmental disabilities, and office of
 35 alcoholism and substance abuse services of
 36 the department from this appropriation by
 37 certificate of approval. Notwithstanding
 38 any contrary provision of law, this offset
 39 shall reduce general fund appropriations
 40 within the various programs of the office
 41 of mental health, the office of mental
 42 retardation and developmental disabili-
 43 ties, and the office of alcoholism and
 44 substance abuse services funded from the
 45 state purposes account or local assistance
 46 account, or both (150,000,000)

47 -----
 48 Program account subtotal (150,000,000)
 49 -----

50

51 Special Revenue Funds - Other / State Operations

52 Miscellaneous Special Revenue Fund - 339

53 Mental Hygiene Patient Income Account

54

55 Amount appropriated as an offset to the
 56 general fund - state purposes account or
 57 general fund - local assistance account,
 58 or both, within the various offices of the
 59 department of mental hygiene. The director
 60 of the budget is hereby authorized to
 61 apportion funds to the office of mental
 62 health, office of mental retardation and

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	developmental disabilities, and office of		
2	alcoholism and substance abuse services of		
3	the department from this appropriation by		
4	certificate of approval	150,000,000	
5		-----	
6	Program account subtotal	150,000,000	
7		-----	
8			
9	Total new appropriations for state operations and aid to		
10	localities		0
11			=====
12			
13			

DEPARTMENT OF MENTAL HYGIENE
 OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
 STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund - State and Local	5,235,000
6	Special Revenue Funds - Federal	172,703,000
7	Special Revenue Funds - Other	0
8	Capital Projects Funds	202,230,000
9		-----
10	All Funds	380,168,000
11		=====

12
13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17	-----	-----	-----	-----
18	GF-St/Local	60,543,000	325,157,000	0
19	SR-Federal	6,445,000	135,468,000	0
20	SR-Other	22,832,000	8,040,000	0
21	Cap Proj	0	0	119,606,000
22		-----	-----	-----
23	All Funds	89,820,000	468,665,000	119,606,000
24		=====	=====	=====

25
26 SCHEDULE

27
28 COMMUNITY TREATMENT SERVICES PROGRAM 363,168,000
29 -----

30
31 General Fund / Aid to Localities
32 Local Assistance Account - 001
33

34 For payment, net of disallowances, of state
35 financial assistance in accordance with
36 the mental hygiene law related to treat-
37 ment services.

38 Notwithstanding any other provisions of law,
39 no payment shall be made from this appro-
40 priation until the recipient agency has
41 demonstrated that it has applied for and
42 received, or received formal notification
43 of refusal of, all forms of third-party
44 reimbursement, including federal aid and
45 patient fees. The moneys hereby appropri-
46 ated are available to reimburse or advance
47 to localities and voluntary nonprofit
48 agencies for expenditures heretofore
49 accrued or hereafter to accrue during
50 local fiscal periods commencing January 1,
51 2007 or July 1, 2007 and for advances for
52 the 3 month period beginning January 1,
53 2008; provided that funding for the
54 purpose of administration and monitoring
55 of these programs shall not exceed 5
56 percent of the approved program level,
57 unless waived by the commissioner of the
58 office of alcoholism and substance abuse
59 services and approved by the director of
60 the budget.

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Notwithstanding the mental hygiene law or
2 any other provision of law, rule or regu-
3 lation to the contrary, the commissioner,
4 with the approval of the director of the
5 budget, may contract directly with volun-
6 tary agencies that are receiving, or are
7 eligible to receive, state aid from this
8 appropriation, and/or provide state aid
9 from this appropriation to such voluntary
10 agencies through a state aid funding
11 authorization letter with local governmen-
12 tal units. The commissioner, pursuant to
13 such contract and/or funding authorization
14 letter, may pay from this appropriation
15 all or a portion of the expenses incurred
16 by such voluntary agencies arising out of
17 loans obtained from the proceeds of bonds
18 and notes issued by the dormitory author-
19 ity of the state of New York or another
20 authorized entity approved by the division
21 of the budget. Such expenses may include,
22 but shall not be limited to, amounts
23 relating to principal and interest and any
24 other fees and charges arising from such
25 loans.

26 Notwithstanding any other provision of law,
27 subject to the approval of the director of
28 the budget, a portion of the money appro-
29 priated herein may be made available for
30 obligations and payments heretofore or
31 hereafter accrued by the department of
32 health for community alcoholism, chemical
33 dependence, and substance abuse treatment
34 services, including the state share of
35 medical assistance payments.

36 Notwithstanding any inconsistent provision
37 of law, a portion of the money appropri-
38 ated herein may be made available for
39 transfer to the department of health for
40 the state share of disproportionate share
41 payments to voluntary nonprofit general
42 hospitals pursuant to chapter 119 of the
43 laws of 1997, as amended.

44 Notwithstanding any inconsistent provision
45 of law, the amount hereby appropriated
46 shall be available for the designated
47 purposes, less the amount, as certified by
48 the director of the budget, of any trans-
49 fers from the general fund to the tobacco
50 control and insurance initiatives pool
51 established pursuant to section 2807-v of
52 the public health law, to reflect the
53 state savings attributable to this program
54 resulting from an increase in the federal
55 medical assistance percentage available to
56 the state pursuant to the applicable
57 provisions of the federal social security
58 act.

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Notwithstanding any inconsistent provisions
2 of law, moneys from this appropriation may
3 be used for expenses of localities,
4 nonprofit and for-profit agencies, and the
5 payment of state operations costs incurred
6 by the office of alcoholism and substance
7 abuse services, that may arise from the
8 assumption of operational responsibilities
9 for programs when operating certificates
10 for such programs cease to be in effect
11 and/or programs are placed into receiver-
12 ship pursuant to section 19.41 of the
13 mental hygiene law.

14 Notwithstanding any contrary provision of
15 law, a portion of the amounts appropriated
16 herein shall be available for expenditure
17 in accordance with the provisions of part
18 c of chapter 57 of the laws of 2006, for
19 those programs eligible under paragraph
20 (iii) of subdivision 4 of section 1 of
21 such part.

22 Notwithstanding any contrary provision of
23 law, a portion of the amounts appropriated
24 herein shall be available for services and
25 expenses to assist parolees in obtaining
26 substance abuse treatment, housing and
27 employment pursuant to a plan prepared by
28 the executive director of the division of
29 parole and the commissioner of the office
30 of alcoholism and substance abuse services
31 and approved by the director of the
32 budget, and may be transferred to any
33 other state agency for implementing such
34 plan.

35 No expenditure shall be made for such
36 program until a certificate of allocation
37 has been approved by the director of the
38 budget and copies thereof filed with the
39 state comptroller and chairs of the senate
40 finance committee and the assembly ways
41 and means committee.

42 Notwithstanding any provision of law to the
43 contrary, the commissioner of the office
44 of alcoholism and substance abuse services
45 shall be authorized to continue contracts
46 which were executed on or before March 31,
47 2007 with entities providing services for
48 compulsive gambling and chemical depend-
49 ency prevention and treatment services,
50 without any additional requirements that
51 such contracts be subject to competitive
52 bidding, a request for proposal process or
53 other administrative procedures.

54 The state comptroller is hereby authorized
55 to receive funds from the office of alco-
56 holism and substance abuse services that
57 were returned from providers in the
58 current fiscal year in respect of a
59 settlement of local assistance funds from
60 prior fiscal years and is authorized to

DEPARTMENT OF MENTAL HYGIENE

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STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 refund such moneys to the credit of the
 2 local assistance account of the general
 3 fund for the purpose of reimbursing the
 4 2007-08 appropriation.
 5 Funds appropriated herein shall be available
 6 in accordance with the following:
 7 For services and expenses related to outpa-
 8 tient and chemotherapy services 109,451,000
 9 For services and expenses related to inpa-
 10 tient rehabilitation services 1,012,000
 11 For services and expenses related to resi-
 12 dential services 81,859,000
 13 For services and expenses related to crisis
 14 services 16,745,000
 15 For expenses related to debt service pay-
 16 ments for capital projects funded by the
 17 proceeds of bonds and notes issued by the
 18 dormitory authority of the state of New
 19 York 23,761,000
 20 For the state share of medical assistance
 21 payments for outpatient services and the
 22 state share of disproportionate share pay-
 23 ments 32,927,000
 24 -----
 25 Program account subtotal 265,755,000
 26 -----
 27
 28 Special Revenue Funds - Federal / Aid to Localities
 29 Federal Block Grant Fund - 269
 30
 31 For services and expenses of prevention,
 32 intervention, and treatment programs
 33 provided by the SAPT block grants.
 34 Notwithstanding any inconsistent provision
 35 of law, up to \$2,800,000 of this appropri-
 36 ation may be transferred, pursuant to
 37 memoranda of understanding between the
 38 office of alcoholism and substance abuse
 39 services and the department of health and
 40 the department of correctional services,
 41 respectively, which addresses how such
 42 funds contribute to required set-asides of
 43 the block grant, to the following agen-
 44 cies: up to \$1,400,000 to the AIDS insti-
 45 tute of the department of health for the
 46 provision of primary health care services
 47 for persons enrolled in drug treatment
 48 programs; and up to \$1,400,000 to the
 49 department of correctional services for
 50 treatment and counseling costs.
 51 Notwithstanding any inconsistent provision
 52 of law, a portion of the funds hereby
 53 appropriated may, subject to the approval
 54 of the director of the budget, be trans-
 55 ferred to state operations in the office
 56 of alcoholism and substance abuse services
 57 consistent with the terms and conditions
 58 of the SAPT block grant award for adminis-

DEPARTMENT OF MENTAL HYGIENE

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STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 trative and support services, including
2 fringe benefits, associated with the
3 federal block grant.

4 Notwithstanding any provision of law to the
5 contrary, the commissioner of the office
6 of alcoholism and substance abuse services
7 shall be authorized to continue contracts
8 which were executed on or before March 31,
9 2007 with entities providing services for
10 compulsive gambling and chemical depend-
11 ency prevention and treatment services,
12 without any additional requirements that
13 such contracts be subject to competitive
14 bidding, a request for proposal process or
15 other administrative procedures.

16 Notwithstanding any inconsistent provision
17 of law, moneys hereby appropriated may be
18 transferred to prevention and program
19 support of the office of alcoholism and
20 substance abuse services.

22	For the grant period October 1, 2006 to	
23	September 30, 2008	57,553,000
24	For the grant period October 1, 2007 to	
25	September 30, 2009	23,500,000

26
27 For services and expenses associated with
28 federal block grant awards yet to be allo-
29 cated by the federal department of health
30 and human services. Notwithstanding any
31 inconsistent provision of law, the direc-
32 tor of the budget is hereby authorized to
33 transfer appropriation authority contained
34 herein to any other federal fund or
35 program within the office of alcoholism
36 and substance abuse services for aid to
37 localities, administrative and support
38 services, including fringe benefits, asso-
39 ciated with the federal block grant.

41	For the grant period October 1, 2006 to	
42	September 30, 2008	5,000,000
43		-----
44	Program fund subtotal	86,053,000
45		-----

46
47 Special Revenue Funds - Federal / Aid to Localities
48 Federal Operating Grants Fund - 290
49

50 For services and expenses related to home-
51 less grants. Subject to a plan approved by
52 the director of the budget, the amount
53 appropriated herein may be made available
54 to other state agencies for services and
55 expenses related to federal homeless
56 grants. The director of the budget is
57 hereby authorized to transfer appropri-
58 ation authority contained herein to any
59 other federal fund in which federal home-
60 less grants are actually received.

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1	For the grant period October 1, 2006 to	
2	September 30, 2011	11,000,000
3		
4	For services and expenses related to enforc-	
5	ing the underage drinking laws program	
6	grant.	
7	Notwithstanding any inconsistent provision	
8	of law, a portion of the funds hereby	
9	appropriated may, subject to the approval	
10	of the director of the budget, be trans-	
11	ferred to state operations in the office	
12	of alcoholism and substance abuse services	
13	consistent with the terms of the federal	
14	award for administrative and support	
15	services, including fringe benefits, asso-	
16	ciated with this grant.	
17		
18	For the grant period June 1, 2007 to May 31,	
19	2009	360,000
20		-----
21	Program fund subtotal	11,360,000
22		-----
23		
24	EXECUTIVE DIRECTION PROGRAM	42,314,000
25		-----
26		
27	General Fund / State Operations	
28	State Purposes Account - 003	
29		
30	Notwithstanding any other provision of law,	
31	the money hereby appropriated may be	
32	increased or decreased by interchange,	
33	with any appropriation of the office of	
34	alcoholism and substance abuse services,	
35	and may be increased or decreased by	
36	transfer or suballocation between these	
37	appropriated amounts and appropriations of	
38	the department of health, the office of	
39	medicaid inspector general, the office of	
40	mental health, and the office of mental	
41	retardation and developmental disabilities	
42	with the approval of the director of the	
43	budget who shall file such approval with	
44	the department of audit and control and	
45	copies thereof with the chairman of the	
46	senate finance committee and the chairman	
47	of the assembly ways and means committee.	
48		
49	PERSONAL SERVICE	
50		
51	Personal service--regular.....	23,721,000
52	Temporary service.....	119,000
53	Holiday/overtime compensation.....	69,000
54		-----
55	Amount available for personal service	23,909,000
56		-----
57		
58	NONPERSONAL SERVICE	
59		
60	Supplies and materials.....	665,000

DEPARTMENT OF MENTAL HYGIENE
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 STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Travel.....	865,000
2	Contractual services.....	8,050,000
3	Equipment.....	2,248,000
4		-----
5	Amount available for nonpersonal service..	11,828,000
6		-----
7		
8	Less amount appropriated as an offset in the	
9	special revenue funds - other, miscella-	
10	neous special revenue fund - 339, federal	
11	salary sharing account	(7,900,000)
12		-----
13	Program account subtotal	27,837,000
14		-----
15		
16	Special Revenue Funds - Federal / State Operations	
17	Federal Department of Education Fund - 267	
18		
19	For services and expenses associated with	
20	the administration of the federal safe and	
21	drug free schools and communities act,	
22	including fringe benefits, consistent with	
23	the terms and conditions of the federal	
24	award	147,000
25		-----
26	Program fund subtotal	147,000
27		-----
28		
29	Special Revenue Funds - Federal / State Operations	
30	Federal Block Grant Fund - 269	
31		
32	For services and expenses associated with	
33	administering the substance abuse	
34	prevention and treatment (SAPT) block	
35	grant.	
36		
37	For the grant period October 1, 2006 to	
38	September 30, 2008:	
39		
40	Personal service	3,578,000
41	Nonpersonal service	977,000
42		-----
43	Program fund subtotal	4,555,000
44		-----
45		
46	Special Revenue Funds - Federal / State Operations	
47	Federal Operating Grants Fund - 290	
48	Statewide Data Collection Account	
49		
50	For services and expenses related to the	
51	statewide data collection program as	
52	mandated in the 1988 federal anti-drug	
53	abuse act.	
54		
55	For the grant period August 1, 2006 to July	
56	31, 2008	543,000
57		-----
58	Program account subtotal	543,000
59		-----
60		

DEPARTMENT OF MENTAL HYGIENE
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1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Credentialing Services Account	
4		
5	For services and expenses related to the	
6	credentialing of prevention, alcohol and	
7	substance abuse, and compulsive gambling	
8	counselors.	
9	PERSONAL SERVICE	
10		
11	Personal service--regular	495,000
12	Holiday/overtime compensation	5,000
13		-----
14	Amount available for personal service	500,000
15		-----
16		
17	NONPERSONAL SERVICE	
18		
19	Supplies and materials	8,000
20	Travel.....	41,000
21	Fringe benefits.....	239,000
22	Indirect costs.....	18,000
23	Contractual services.....	156,000
24		-----
25	Amount available for nonpersonal service..	462,000
26		-----
27	Program account subtotal	962,000
28		-----
29		
30	Special Revenue Funds - Other / State Operations	
31	Miscellaneous Special Revenue Fund - 339	
32	Federal Salary Sharing Account	
33		
34	Amount appropriated as an offset to the	
35	general fund - state purposes account	7,900,000
36		-----
37	Program account subtotal	7,900,000
38		-----
39		
40	Special Revenue Funds - Other / State Operations	
41	Miscellaneous Special Revenue Fund - 339	
42	Methadone Registry Services Account	
43		
44	For services and expenses related to the	
45	operation of methadone services and a	
46	patient registry for the prevention of	
47	simultaneous enrollment in multiple metha-	
48	done treatment programs.	
49		
50	NONPERSONAL SERVICE	
51		
52	Contractual services	300,000
53		-----
54	Program account subtotal	300,000
55		-----
56		
57	Special Revenue Funds - Other / State Operations	
58	Miscellaneous Special Revenue Fund - 339	
59	Special Projects Account	
60		

DEPARTMENT OF MENTAL HYGIENE
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1	For services and expenses related to special		
2	projects.		
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1 For services and expenses related to special
2 projects.
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 OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
 STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Personal service	865,000	
2	Nonpersonal service	335,000	
3			-----
4	Program fund subtotal	1,200,000	
5			-----
6			
7	Special Revenue Funds - Other / State Operations		
8	Miscellaneous Special Revenue Fund - 339		
9	Mental Hygiene Patient Income Account		
10			
11	Amount appropriated as an offset to the		
12	general fund - state purposes account	13,600,000	
13			-----
14	Program account subtotal	13,600,000	
15			-----
16			
17	PREVENTION AND PROGRAM SUPPORT		105,497,000
18			-----
19			
20	General Fund / Aid to Localities		
21	Local Assistance Account - 001		
22			

23 For payment, net of disallowances, of state
 24 financial assistance in accordance with
 25 the mental hygiene law related to school
 26 and community-based prevention and educa-
 27 tion programs, and program support.
 28 Notwithstanding any other provisions of law,
 29 no payment shall be made from this appro-
 30 priation until the recipient agency has
 31 demonstrated it has applied for and
 32 received, or received formal notification
 33 of refusal of, all forms of third-party
 34 reimbursement, including federal aid and
 35 patient fees. The moneys hereby appropri-
 36 ated are available to reimburse or advance
 37 to localities and voluntary nonprofit
 38 agencies for expenditures heretofore
 39 accrued or hereafter to accrue during
 40 local fiscal periods commencing January 1,
 41 2007 or July 1, 2007 and for advances for
 42 the 3 month period beginning January 1,
 43 2008; provided that funding for the
 44 purpose of administration and monitoring
 45 of these programs shall not exceed 5
 46 percent of the approved program level,
 47 unless waived by the commissioner of the
 48 office of alcoholism and substance abuse
 49 services and approved by the director of
 50 the budget.
 51 Notwithstanding the mental hygiene law or
 52 any other provision of law, rule or reg-
 53 ulation to the contrary, the commissioner,
 54 with the approval of the director of the
 55 budget, may contract directly with volun-
 56 tary agencies that are receiving, or are
 57 eligible to receive state aid from this
 58 appropriation, and/or provide state aid

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STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 from this appropriation to such voluntary
2 agencies through a state aid funding
3 authorization letter with local governmen-
4 tal units.

5 No expenditure shall be made for such pro-
6 gram until a certificate of allocation has
7 been approved by the director of the bud-
8 get and copies thereof filed with the
9 state comptroller and chairs of the senate
10 finance committee and the assembly ways
11 and means committee.

12 The state comptroller is hereby authorized
13 to receive funds from the office of alco-
14 holism and substance abuse services that
15 were returned from providers in the cur-
16 rent fiscal year in respect of a settle-
17 ment of local assistance funds from prior
18 fiscal years and is authorized to refund
19 such moneys to the credit of the local
20 assistance account of the general fund for
21 the purpose of reimbursing the 2007-08
22 appropriation.

23 Notwithstanding any contrary provision of
24 law, a portion of the amounts appropriated
25 herein shall be available for expenditure
26 in accordance with the provisions of part
27 c of chapter 57 of the laws of 2006, for
28 those programs eligible under paragraph
29 (iii) of subdivision 4 of section 1 of
30 such part.

31 Notwithstanding any provision of law to the
32 contrary, the commissioner of the office
33 of alcoholism and substance abuse services
34 shall be authorized to continue contracts
35 which were executed on or before March 31,
36 2007 with entities providing services for
37 compulsive gambling and chemical depend-
38 ency prevention and treatment services,
39 without any additional requirements that
40 such contracts be subject to competitive
41 bidding, a request for proposal process or
42 other administrative procedures 55,766,000

43 For services and expenses related to the
44 compulsive gambling treatment and
45 prevention program. Notwithstanding any
46 inconsistent provision of law, the direc-
47 tor of the budget is hereby authorized to
48 transfer funds appropriated herein to any
49 other general fund appropriation within
50 the office of alcoholism and substance
51 abuse services to accomplish the intent of
52 this appropriation 3,636,000

53 -----
54 Program account subtotal 59,402,000
55 -----
56

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Health and Human Services Fund - 265

3
4 For services and expenses associated with
5 federal grant awards yet to be allocated
6 by the U.S. department of education and/or
7 the federal department of health and human
8 services. Notwithstanding any inconsistent
9 provision of law, the director of the
10 budget is hereby authorized to transfer
11 appropriation authority contained herein
12 to any other federal fund or program with-
13 in the office of alcoholism and substance
14 abuse services for aid to localities,
15 administrative and support services,
16 including fringe benefits, associated with
17 the awarded grant.

18
19 For the grant period July 1, 2006 to Septem-
20 ber 30, 2008 5,000,000
21 -----
22 Program fund subtotal 5,000,000
23 -----
24

25 Special Revenue Funds - Federal / Aid to Localities
26 Federal Department of Education Fund - 267

27
28 For services and expenses related to
29 prevention from the federal safe and drug-
30 free schools and communities act consist-
31 ent with the terms and conditions of the
32 federal award.

33 Notwithstanding any provision of law to the
34 contrary, the commissioner of the office
35 of alcoholism and substance abuse services
36 shall be authorized to continue contracts
37 which were executed on or before March 31,
38 2007 with entities providing services for
39 compulsive gambling and chemical depend-
40 ency prevention and treatment services,
41 without any additional requirements that
42 such contracts be subject to competitive
43 bidding, a request for proposal process or
44 other administrative procedures.

45
46 For the grant period from July 1, 2006 to
47 September 30, 2008 4,755,000
48 -----
49 Program fund subtotal 4,755,000
50 -----
51

52 Special Revenue Funds - Federal / Aid to Localities
53 Federal Block Grant Fund - 269

54
55 For services and expenses related to
56 prevention, intervention and treatment
57 programs provided by the substance abuse
58 prevention and treatment (SAPT) block
59 grant. Notwithstanding any inconsistent
60 provision of law, moneys hereby appropri-

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 STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 ated may, subject to the approval of the
 2 director of the budget, be transferred to
 3 the community treatment services program
 4 of the office of alcoholism and substance
 5 abuse services.
 6 Notwithstanding any provision of law to the
 7 contrary, the commissioner of the office
 8 of alcoholism and substance abuse services
 9 shall be authorized to continue contracts
 10 which were executed on or before March 31,
 11 2007 with entities providing services for
 12 compulsive gambling and chemical depend-
 13 ency prevention and treatment services,
 14 without any additional requirements that
 15 such contracts be subject to competitive
 16 bidding, a request for proposal process or
 17 other administrative procedures.
 18
 19 For the grant period October 1, 2006 to
 20 September 30, 2008 26,100,000
 21 For the grant period October 1, 2007 to
 22 September 30, 2009 2,200,000
 23 -----
 24 Program fund subtotal 28,300,000
 25 -----
 26
 27 Special Revenue Fund - Other / Aid to Localities
 28 Miscellaneous Special Revenue Fund - 339
 29 License Plate Account
 30
 31 For services and expenses related to
 32 prevention efforts targeted at youth 40,000
 33 -----
 34 Program account subtotal 40,000
 35 -----
 36
 37 Special Revenue Funds - Other / Aid to Localities
 38 Chemical Dependence Service Fund - 346
 39
 40 For services and expenses of community chem-
 41 ical dependence treatment and prevention
 42 services programs including services and
 43 expenses related to staff training and
 44 workforce development activities for
 45 prevention, intervention and treatment
 46 programs. Notwithstanding any other
 47 provision of law, up to \$1,000,000 of the
 48 appropriation may be made available upon
 49 the approval of the director of the budget
 50 for services and expenses related to
 51 continuing evaluation activities of the
 52 alcoholism and substance abuse service
 53 delivery systems.
 54 Notwithstanding any provision of law, rule
 55 or regulation to the contrary, a portion
 56 of this appropriation related to enforce-
 57 ment action fine and/or levy moneys may be
 58 made available to localities and nonprofit
 59 and for-profit agencies for payment of
 60 expenses for facilities operating under a

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1 receivership pursuant to section 19.41 of
 2 the mental hygiene law. Such funds may
 3 also be increased or decreased by inter-
 4 change, with any appropriation of the
 5 office of alcoholism and substance abuse
 6 services, and may be increased or
 7 decreased by transfer or suballocation
 8 between these appropriated amounts and
 9 appropriations of the department of
 10 health, the office of medicaid inspector
 11 general, the office of mental health, and
 12 the office of mental retardation and
 13 developmental disabilities with the
 14 approval of the director of the budget who
 15 shall file such approval with the depart-
 16 ment of audit and control and copies ther-
 17 eof with the chairman of the senate
 18 finance committee and the chairman of the
 19 assembly ways and means committee 8,000,000
 20 -----
 21 Program fund subtotal 8,000,000
 22 -----
 23
 24 Total new appropriations for state operations and aid to
 25 localities 558,485,000
 26 =====
 27

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 COMMUNITY TREATMENT SERVICES PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 54, section 1, of the laws of 2006:
7 For continued restoration of community-based chemical abuse and de-
8 pendence prevention and treatment program funding shortfalls related
9 to a funding decrease imposed in state fiscal year 2003-04
10 1,035,000 (re. \$1,035,000)
11 For additional support for prevention programs, treatment programs and
12 training programs ... 650,000 (re. \$650,000)
13 For services and expenses of contracts with municipalities, educa-
14 tional institutions and/or not-for-profit agencies:
15 North country prevention program ... 175,000 (re. \$175,000)
16 Southern tier prevention program ... 150,000 (re. \$150,000)
17 Western New York alcohol and substance abuse and treatment program ...
18 275,000 (re. \$275,000)
19 YES' safe choices for kids ... 350,000 (re. \$350,000)
20 For services and expenses of demonstration projects to provide inte-
21 grated chemical dependence and mental health services to persons
22 dually diagnosed with chemical dependence and mental illness
23 500,000 (re. \$500,000)
24
25 By chapter 54, section 1, of the laws of 2005:
26 For services and expenses of contracts with municipalities and/or
27 not-for-profit agencies:
28 Yes ... 350,000 (re. \$350,000)
29
30 By chapter 54, section 1, of the laws of 2002:
31 For grants to voluntary, not-for-profit article 28 of the public
32 health law diagnostic and treatment centers that provide comprehen-
33 sive primary care to primarily a substance abusing population and
34 that are ineligible for indigent care funding under section 2807-p
35 of the public health law ... 250,000 (re. \$250,000)
36 For grants to provide targeted service expansion and capacity building
37 in community based substance abuse treatment programs, operated
38 through existing community based organizations and article 28 of the
39 public health law diagnostic and treatment centers with a history of
40 providing services to communities of color severely impacted by
41 substance abuse and HIV/AIDS ... 750,000 (re. \$160,000)
42 For services and expenses of contracts with municipalities and/or
43 not-for-profit agencies: New York State Labor Community Services
44 Agency ... 150,000 (re. \$150,000)
45
46 Special Revenue Funds - Federal / Aid to Localities
47 Federal Block Grant Fund - 269
48
49 By chapter 54, section 1, of the laws of 2006:
50 For services and expenses of prevention, intervention, and treatment
51 programs provided by the SAPT block grants.
52 Notwithstanding any inconsistent provision of law, up to \$2,300,000 of
53 this appropriation may be transferred, pursuant to memoranda of
54 understanding between the office of alcoholism and substance abuse
55 services and the department of health and the department of
56 correctional services, respectively, which addresses how such funds
57 contribute to required set-asides of the block grant, to the
58 following agencies: up to \$1,400,000 to the AIDS institute of the

DEPARTMENT OF MENTAL HYGIENE

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 department of health for the provision of primary health care
2 services for persons enrolled in drug treatment programs; and up to
3 \$900,000 to the department of correctional services for treatment
4 and counseling costs.

5 Notwithstanding any inconsistent provision of law, a portion of the
6 funds hereby appropriated may, subject to the approval of the
7 director of the budget, be transferred to state operations in the
8 office of alcoholism and substance abuse services consistent with
9 the terms and conditions of the SAPT block grant award for adminis-
10 trative and support services, including fringe benefits, associated
11 with the federal block grant.

12 Notwithstanding any inconsistent provision of law, moneys hereby
13 appropriated may be transferred to prevention and program support of
14 the office of alcoholism and substance abuse services.

15 For the grant period October 1, 2005 to September 30, 2007
16 57,553,000 (re. \$50,983,000)

17 For the grant period October 1, 2006 to September 30, 2008
18 23,500,000 (re. \$23,500,000)

19 For services and expenses associated with federal block grant awards
20 yet to be allocated by the federal department of health and human
21 services. Notwithstanding any inconsistent provision of law, the di-
22 rector of the budget is hereby authorized to transfer appropriation
23 authority contained herein to any other federal fund or program
24 within the office of alcoholism and substance abuse services for aid
25 to localities, administrative and support services, including fringe
26 benefits, associated with the federal block grant.

27 For the grant period October 1, 2005 to September 30, 2007
28 5,000,000 (re. \$5,000,000)

29

30 By chapter 54, section 1, of the laws of 2005:

31 For services and expenses of prevention, intervention, and treatment
32 programs provided by the SAPT block grants.

33 Notwithstanding any inconsistent provision of law, up to \$4,600,000 of
34 this appropriation may be transferred, pursuant to memoranda of
35 understanding between the office of alcoholism and substance abuse
36 services and the department of health and the department of correc-
37 tional services, respectively, which addresses how such funds
38 contribute to required set-asides of the block grant, to the follow-
39 ing agencies: up to \$1,400,000 to the AIDS institute of the depart-
40 ment of health for the provision of primary health care services for
41 persons enrolled in drug treatment programs; and up to \$3,200,000 to
42 the department of correctional services for treatment and counseling
43 costs.

44 Notwithstanding any inconsistent provision of law, a portion of the
45 funds hereby appropriated may, subject to the approval of the direc-
46 tor of the budget, be transferred to state operations in the office
47 of alcoholism and substance abuse services consistent with the terms
48 and conditions of the SAPT block grant award for administrative and
49 support services, including fringe benefits, associated with the
50 federal block grant.

51 Notwithstanding any inconsistent provision of law, moneys hereby
52 appropriated may be transferred to prevention and program support of
53 the office of alcoholism and substance abuse services.

54 For the grant period October 1, 2005 to September 30, 2007
55 23,500,000 (re. \$8,632,000)

56

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Operating Grants Fund - 290

3
4 By chapter 54, section 1, of the laws of 2006:

5 For services and expenses related to homeless grants. Subject to a
6 plan approved by the director of the budget, the amount appropriated
7 herein may be made available to other state agencies for services
8 and expenses related to federal homeless grants. The director of the
9 budget is hereby authorized to transfer appropriation authority con-
10 tained herein to any other federal fund in which federal homeless
11 grants are actually received.

12 For the grant period October 1, 2005 to September 30, 2010
13 11,000,000 (re. \$11,000,000)

14 For services and expenses related to enforcing the underage drinking
15 laws program grant.

16 Notwithstanding any inconsistent provision of law, a portion of the
17 funds hereby appropriated may, subject to the approval of the
18 director of the budget, be transferred to state operations in the
19 office of alcoholism and substance abuse services consistent with
20 the terms of the federal award for administrative and support ser-
21 vices, including fringe benefits, associated with this grant.

22 For the grant period June 1, 2006 to May 31, 2008
23 360,000 (re. \$350,000)

24
25 By chapter 54, section 1, of the laws of 2005:

26 For services and expenses related to homeless grants. Subject to a
27 plan approved by the director of the budget, the amount appropriated
28 herein may be made available to other state agencies for services
29 and expenses related to federal homeless grants. The director of the
30 budget is hereby authorized to transfer appropriation authority
31 contained herein to any other federal fund in which federal homeless
32 grants are actually received.

33 For the grant period October 1, 2004 to September 30, 2009
34 11,000,000 (re. \$7,186,000)

35 For services and expenses related to enforcing the underage drinking
36 laws program grant.

37 Notwithstanding any inconsistent provision of law, a portion of the
38 funds hereby appropriated may, subject to the approval of the direc-
39 tor of the budget, be transferred to state operations in the office
40 of alcoholism and substance abuse services consistent with the terms
41 of the federal award for administrative and support services,
42 including fringe benefits, associated with this grant.

43 For the grant period June 1, 2005 to May 31, 2007
44 360,000 (re. \$317,000)

45
46 By chapter 54, section 1, of the laws of 2004:

47 For services and expenses related to homeless grants. Subject to a
48 plan approved by the director of the budget, the amount appropriated
49 herein may be made available to other state agencies for services
50 and expenses related to federal homeless grants. The director of the
51 budget is hereby authorized to transfer appropriation authority
52 contained herein to any other federal fund in which federal homeless
53 grants are actually received.

54 For the grant period October 1, 2003 to September 30, 2008
55 11,000,000 (re. \$6,312,000)

56 For services and expenses related to enforcing the underage drinking
57 laws program grant.

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Notwithstanding any inconsistent provision of law, a portion of the
 2 funds hereby appropriated may, subject to the approval of the direc-
 3 tor of the budget, be transferred to state operations in the office
 4 of alcoholism and substance abuse services consistent with the terms
 5 of the federal award for administrative and support services,
 6 including fringe benefits, associated with this grant.
 7 For the grant period June 1, 2004 to May 31, 2006
 8 360,000 (re. \$225,000)
 9

10 By chapter 54, section 1, of the laws of 2003:
 11 For services and expenses related to homeless grants
 12 For the grant period October 1, 1998 to September 30, 2007
 13 11,000,000 (re. \$8,143,000)
 14

15 By chapter 54, section 1, of the laws of 2002:
 16 For services and expenses related to homeless grants
 17 For the grant period October 1, 1992 to September 30, 2004
 18 2,000,000 (re. \$1,023,000)
 19 For the grant period October 1, 2000 to September 30, 2006
 20 9,000,000 (re. \$3,697,000)
 21

22 EXECUTIVE DIRECTION PROGRAM

23
 24 Special Revenue Funds - Federal / State Operations
 25 Federal Department of Education Fund - 267
 26

27 By chapter 54, section 1, of the laws of 2006:
 28 For services and expenses associated with the administration of the
 29 federal safe and drug free schools and communities act, including
 30 fringe benefits, consistent with the terms and conditions of the
 31 federal award ... 202,000 (re. \$152,000)
 32

33 Special Revenue Funds - Federal / State Operations
 34 Federal Block Grant Fund - 269
 35

36 By chapter 54, section 1, of the laws of 2006:
 37 For services and expenses associated with administering the substance
 38 abuse prevention and treatment (SAPT) block grant:
 39 For the grant period October 1, 2005 to September 30, 2007:
 40 4,614,000 (re. \$3,549,000)
 41

42 Special Revenue Funds - Federal / State Operations
 43 Federal Operating Grants Fund - 290
 44 Statewide Data Collection Account
 45

46 By chapter 54, section 1, of the laws of 2006:
 47 For services and expenses related to the statewide data collection
 48 program as mandated in the 1988 federal anti-drug abuse act:
 49 For the grant period August 1, 2005 to July 31, 2007
 50 343,000 (re. \$343,000)
 51

52 INSTITUTIONAL SERVICES PROGRAM

53
 54 Special Revenue Funds - Federal / State Operations
 55 Federal Block Grant Fund - 269
 56

57 By chapter 54, section 1, of the laws of 2006:
 58 For services and expenses associated with administering the substance
 59 abuse prevention and treatment (SAPT) block grant:

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For the grant period October 1, 2005 to September 30, 2007:
2 1,200,000 (re. \$975,000)

3
4 PREVENTION AND PROGRAM SUPPORT

5
6 General Fund / Aid to Localities
7 Local Assistance Account - 001

8
9 By chapter 54, section 1, of the laws of 2006:

10 For services and expenses related to provision of methamphetamine pre-
11 vention, intervention and treatment services through demonstration
12 programs ... 800,000 (re. \$800,000)

13 For additional services and expenses of gambling recovery program of
14 Jewish family services of Buffalo and Erie county
15 35,000 (re. \$35,000)

16 For services and expenses of the creative arts team/preventive parent-
17 ing program at CUNY ... 55,000 (re. \$55,000)

18
19 By chapter 54, section 1, of the laws of 2005:

20 For services and expenses related to the provision of methamphetamine
21 prevention, intervention and treatment programs. The office of alco-
22 holism and substance abuse services shall contract with voluntary
23 agencies in localities with high incidence of methamphetamine abuse
24 for demonstration projects related to education, prevention, inter-
25 vention and treatment of methamphetamine abuse
26 300,000 (re. \$300,000)

27
28 Special Revenue Funds - Federal / Aid to Localities
29 Federal Health and Human Services Fund - 265

30
31 By chapter 54, section 1, of the laws of 2006:

32 For services and expenses associated with federal grant awards yet to
33 be allocated by the U.S. department of education and/or the federal
34 department of health and human services. Notwithstanding any in-
35 consistent provision of law, the director of the budget is hereby
36 authorized to transfer appropriation authority contained herein to
37 any other federal fund or program within the office of alcoholism
38 and substance abuse services for aid to localities, administrative
39 and support services, including fringe benefits, associated with the
40 awarded grant:

41 For the grant period July 1, 2005 to September 30, 2007
42 5,000,000 (re. \$200,000)

43
44 By chapter 54, section 1, of the laws of 2005:

45 For services and expenses related to the state incentive program for
46 New York state grant.

47 Notwithstanding any inconsistent provision of law, a portion of the
48 funds hereby appropriated may, subject to approval of the director
49 of the budget, be transferred to state operations in the office of
50 alcoholism and substance abuse services consistent with the terms of
51 the federal award for administrative and support services, including
52 fringe benefits, associated with this grant:

53 For the grant period July 15, 2004 to September 30, 2006
54 750,000 (re. \$492,000)

55
56 By chapter 54, section 1, of the laws of 2004:

57 For services and expenses related to the state incentive program for
58 New York state grant.

59 Notwithstanding any inconsistent provision of law, a portion of the
60 funds hereby appropriated may, subject to approval of the director

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1 of the budget, be transferred to state operations in the office of
2 alcoholism and substance abuse services consistent with the terms of
3 the federal award for administrative and support services, including
4 fringe benefits, associated with this grant:
5 For the grant period July 15, 2003 to September 30, 2005
6 750,000 (re. \$750,000)
7
8 By chapter 54, section 1, of the laws of 2003:
9 For services and expenses related to the state incentive program for
10 New York state grant
11 For the grant period July 15, 2002 to September 30, 2004
12 750,000 (re. \$288,000)
13
14 Special Revenue Funds - Federal / Aid to Localities
15 Federal Department of Education Fund - 267
16
17 By chapter 54, section 1, of the laws of 2006:
18 For services and expenses related to prevention from the federal safe
19 and drug-free schools and communities act consistent with the terms
20 and conditions of the federal award:
21 For the grant period from July 1, 2006 to September 30, 2008
22 5,691,000 (re. \$5,691,000)
23
24 By chapter 54, section 1, of the laws of 2005:
25 For services and expenses related to prevention from the federal safe
26 and drug-free schools and communities act consistent with the terms
27 and conditions of the federal award:
28 For the grant period from July 1, 2005 to September 30, 2007
29 6,515,000 (re. \$4,461,000)
30
31 Special Revenue Funds - Federal / Aid to Localities
32 Federal Block Grant Fund - 269
33
34 By chapter 54, section 1, of the laws of 2006:
35 For services and expenses related to prevention, intervention and
36 treatment programs provided by the substance abuse prevention and
37 treatment (SAPT) block grant. Notwithstanding any inconsistent
38 provision of law, moneys hereby appropriated may, subject to the
39 approval of the director of the budget, be transferred to the
40 community treatment services program of the office of alcoholism and
41 substance abuse services:
42 For the grant period October 1, 2005 to September 30, 2007
43 26,100,000 (re. \$25,830,000)
44 For the grant period October 1, 2006 to September 30, 2008
45 2,200,000 (re. \$2,200,000)
46
47 By chapter 54, section 1, of the laws of 2005:
48 For services and expenses related to prevention, intervention and
49 treatment programs provided by the substance abuse prevention and
50 treatment (SAPT) block grant. Notwithstanding any inconsistent
51 provision of law, moneys hereby appropriated may, subject to the
52 approval of the director of the budget, be transferred to the commu-
53 nity treatment services program of the office of alcoholism and
54 substance abuse services:
55 For the grant period October 1, 2005 to September 30, 2007
56 2,200,000 (re. \$1,404,000)
57
58 Total reappropriations for state operations and aid to
59 localities 177,938,000
60 =====

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 CAPITAL PROJECTS 2007-08

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4

5 Capital Projects Fund	11,260,000
6 Mental Hygiene Capital Improvement Fund - 389	108,346,000
7	-----
8 All Funds	119,606,000
9	=====
10	
11 ADMINISTRATION PROGRAM (CCP)	1,200,000
12	-----
13	
14 Capital Projects Fund	
15 Administration Purpose	
16	
17	
18 For payment of personal service and	
19 nonpersonal service including fringe	
20 benefits related to the administration	
21 of capital projects provided by the	
22 office of alcoholism and substance abuse	
23 services from new and reappropriated	
24 funds (53A10750)	1,200,000
25	
26 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) .	111,656,000
27	-----
28	
29 Capital Projects Fund	
30	
31 Minor Rehabilitation Purpose	
32	
33 For minor alterations and improvements to	
34 various facilities, including the	
35 payment of liabilities incurred prior to	
36 April 1, 2007, provided, however, that	
37 no expenditures may be made from this	
38 appropriation until a comprehensive plan	
39 of projects has been approved by the	
40 director of the budget (53030789)	4,810,000
41	
42 Mental Hygiene Capital Improvement Fund - 389	
43	
44 Preservation of Facilities Purpose	
45	
46 For alterations and improvements for pres-	
47 ervation of various facilities including	
48 rehabilitation projects and the acquisi-	
49 tion of property, provided, however,	
50 that no expenditures may be made from	
51 this appropriation until a comprehensive	
52 plan of projects has been approved by	
53 the director of the budget (53030703)...	27,423,000
54	
55 New Facilities Purpose	
56	
57 For the acquisition of property, design,	
58 construction and extensive rehabili-	
59 tation of facilities for the purpose of	
60 delivering chemical dependence services,	

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1 pursuant to the mental hygiene law. No
 2 expenditure shall be made from this
 3 appropriation until a spending plan for
 4 proposed projects has been submitted by
 5 the commissioner of the office of alco-
 6 holism and substance abuse services and
 7 approved by the director of the budget
 8 (53AA0707) 27,423,000
 9

10 For the acquisition of property, design,
 11 construction and rehabilitation of 100
 12 community residential treatment beds in
 13 Suffolk and Nassau counties, to be
 14 developed for operation by voluntary-
 15 operated or local government operated
 16 chemical dependency treatment provi-
 17 ders. Notwithstanding any other incon-
 18 sistent provision of law, the moneys
 19 hereby appropriated may support up to
 20 100 percent of approved capital costs of
 21 such chemical dependency facilities.
 22 Notwithstanding any other inconsistent
 23 provision of law, and subject to
 24 approval of the director of the budget,
 25 funds from this appropriation may be
 26 paid to the dormitory authority of the
 27 state of New York or the office of
 28 general services to the design and
 29 construction management account pursuant
 30 to one or more certificates approved by
 31 the director of the budget for purposes
 32 of carrying out the projects provided
 33 for herein. No expenditure shall be made
 34 from this appropriation until a spending
 35 plan for the proposed projects has been
 36 submitted by the commissioner of the
 37 office of alcoholism and substance abuse
 38 services and approved by the director of
 39 the budget (53010707)..... 26,600,000
 40

41 For the acquisition of property, design,
 42 construction and rehabilitation of 100
 43 intensive residential and/or community
 44 residential beds for veterans, to be
 45 developed for operation by voluntary-
 46 operated or local government operated
 47 chemical dependency treatment providers.
 48 Notwithstanding any other inconsistent
 49 provision of law, the moneys hereby
 50 appropriated may support up to 100
 51 percent of approved capital costs of
 52 such chemical dependency facilities.
 53 Notwithstanding any other inconsistent
 54 provision of law, and subject to
 55 approval of the director of the budget,
 56 funds from this appropriation may be
 57 paid to the dormitory authority of the
 58 state of New York or the office of
 59 general services to the design and
 60 construction management account pursuant

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CAPITAL PROJECTS 2007-08

1 to one or more certificates approved by
 2 the director of the budget for purposes
 3 of carrying out the projects provided
 4 for herein. No expenditure shall be made
 5 from this appropriation until a spending
 6 plan for the proposed projects has been
 7 submitted by the commissioner of the
 8 office of alcoholism and substance abuse
 9 services and approved by the director of
 10 the budget (53020707)..... 25,400,000
 11
 12 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 4,500,000
 13 -----
 14

15 Capital Projects Fund

16
 17 Preparation of Plans Purpose

18
 19 For payment to the design and construction
 20 management account of the centralized
 21 services fund of the New York state
 22 office of general services or to the
 23 dormitory authority of the state of New
 24 York for the purpose of preparation and
 25 review of plans, specifications, esti-
 26 mates, services, construction management
 27 and supervision, inspection, studies,
 28 appraisals, surveys, testing and envi-
 29 ronmental impact statements for new
 30 projects (53A60730) 2,000,000
 31

32 For: (1) the payment of all claims for
 33 personal injury, death or property
 34 damage for which the New York State
 35 Medical Care Facilities Finance Agency,
 36 the facilities development corporation,
 37 or the dormitory authority of the state
 38 of New York might be liable occurring
 39 upon, in or about any projects covered
 40 by the Agreement of Lease entered into
 41 by the facilities development corpo-
 42 ration, the department of mental hygiene
 43 and the New York State Medical Care
 44 Facilities Finance Agency under date of
 45 October 1, 1987 as from time to time
 46 amended and supplemented and any and all
 47 penalties, costs, including attorneys'
 48 fees, claims, demands and causes of
 49 action due directly or indirectly to the
 50 use, disuse, misuse or interest in such
 51 projects; (2) in the case of damage,
 52 loss or destruction of any such project,
 53 or any part of any such project, the
 54 payment of the costs of repairing,
 55 restoring, rebuilding or replacing the
 56 same in accordance with the obligations
 57 of the facilities development corpo-
 58 ration so to do from the proceeds of
 59 insurance under the provisions of para-
 60 graph (b) of section 3.04 of the Agree-

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CAPITAL PROJECTS 2007-08

1 ment of Lease; and (3) payments to the
 2 New York State Medical Care Facilities
 3 Finance Agency of moneys at the times
 4 and in the amounts that annual rentals
 5 would be due with respect to each
 6 project during such time or times as
 7 each such project may be damaged or
 8 destroyed and not available for use by
 9 the department of mental hygiene in
 10 accordance with the terms of the Agree-
 11 ment of Lease.
 12 Notwithstanding the provisions of any
 13 general or special law, the facilities
 14 development corporation may assign to
 15 the New York State Medical Care Facili-
 16 ties Finance Agency all or any portion
 17 of the moneys hereby appropriated for
 18 the purposes hereinabove set forth.
 19 Notwithstanding the foregoing, in the
 20 event the appropriation is insufficient
 21 to cover the losses, upon notification
 22 from the facilities development corpo-
 23 ration, the director of the budget shall
 24 submit a request for additional appro-
 25 priations to cover the additional loss-
 26 es. Upon approval by the director of the
 27 budget, funds from this appropriation
 28 may be transferred to the office of
 29 mental health and the office of mental
 30 retardation and developmental disabili-
 31 ties for payment to the dormitory
 32 authority of the state of New York for
 33 the preparation of plans purpose
 34 (53WC0730) 2,000,000

35
36 Mental Hygiene Capital Improvement Fund - 389

37
38 Preparation of Plans Purpose

39
40 For payment to the design and construction
 41 management account of the centralized
 42 services fund of the New York state
 43 office of general services or to the
 44 dormitory authority of the state of New
 45 York for the purpose of preparation and
 46 review of plans, specifications, esti-
 47 mates, services, construction management
 48 and supervision, inspection, studies,
 49 appraisals, surveys, testing and envi-
 50 ronmental impact statements for new
 51 projects (53060730) 500,000

52
53 INSTITUTIONAL SERVICES PROGRAM (CCP) 1,500,000

54
55
56 Capital Projects Fund

57
58 Minor Rehabilitation Purpose

59

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CAPITAL PROJECTS 2007-08

1	For minor alterations and improvements to	
2	various facilities, including the	
3	payment of liabilities incurred prior to	
4	April 1, 2007, provided, however, that	
5	no expenditures may be made from this	
6	appropriation until a comprehensive plan	
7	of projects has been approved by the	
8	director of the budget (53HD0789)	500,000
9		
10	Mental Hygiene Capital Improvement Fund - 389	
11		
12	Preservation of Facilities Purpose	
13		
14	For alterations and improvements for pres-	
15	ervation of various facilities including	
16	rehabilitation projects, provided,	
17	however, that no expenditures may be	
18	made from this appropriation until a	
19	comprehensive plan of projects has been	
20	approved by the director of the budget.	
21	This appropriation may be used for the	
22	cost of potential claims against	
23	contracts awarded by the dormitory	
24	authority of the state of New York. Upon	
25	request of the commissioner of the	
26	office of alcoholism and substance abuse	
27	services and approval by the director of	
28	the budget, this appropriation may be	
29	transferred to the dormitory authority	
30	of the state of New York (53A20703)	1,000,000
31		
32	NON-BONDABLE PROJECTS (CCP)	750,000
33		-----
34		
35	Capital Projects Fund	
36		
37	Non-Bondable Purpose	
38		
39	For transfer to the Mental Hygiene Capital	
40	Improvement Fund for reimbursement of	
41	the non-bondable cost of community	
42	facilities authorized by appropriations	
43	or reappropriations funded from the	
44	Mental Hygiene Capital Improvement Fund	
45	including liabilities incurred prior to	
46	April 1, 2007 or for payment to the	
47	dormitory authority of the state of New	
48	York for defeasance of bonds. Upon	
49	request of the commissioner of the	
50	office of alcoholism and substance abuse	
51	services and approval by the director of	
52	the budget, this appropriation may be	
53	transferred to the dormitory authority	
54	of the state of New York (53NB07NB)	750,000
55		
56		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

2

3 Capital Projects Fund

4

5 Minor Rehabilitation Purpose

6

7 By chapter 54, section 1, of the laws of 2006:

8 For minor alterations and improvements to various facilities,
9 including the payment of liabilities incurred prior to April 1,
10 2006, provided, however, that no expenditures may be made from this
11 appropriation until a comprehensive plan of projects has been
12 approved by the director of the budget (53030689)
13 4,810,000 (re. \$4,810,000)

14

15 By chapter 54, section 1, of the laws of 2005:

16 For minor alterations and improvements to various facilities, includ-
17 ing the payment of liabilities incurred prior to April 1, 2005,
18 provided, however, that no expenditures may be made from this appro-
19 priation until a comprehensive plan of projects has been approved by
20 the director of the budget (53030589)
21 5,310,000 (re. \$5,310,000)

22

23 By chapter 54, section 1, of the laws of 2004:

24 For minor alterations and improvements to various facilities, includ-
25 ing the payment of liabilities incurred prior to April 1, 2004,
26 provided, however, that no expenditures may be made from this appro-
27 priation until a comprehensive plan of projects has been approved by
28 the director of the budget (53030489)
29 5,310,000 (re. \$5,310,000)

30

31 By chapter 54, section 1, of the laws of 2003:

32 For minor alterations and improvements to various facilities, includ-
33 ing the payment of liabilities incurred prior to April 1, 2003,
34 provided, however, that no expenditures may be made from this appro-
35 priation until a comprehensive plan of projects has been approved by
36 the director of the budget (53030389)
37 5,310,000 (re. \$4,239,000)

38

39 By chapter 54, section 1, of the laws of 2002:

40 For minor alterations and improvements to various facilities, includ-
41 ing the payment of liabilities incurred prior to April 1, 2002,
42 provided, however, that no expenditures may be made from this appro-
43 priation until a comprehensive plan of projects has been approved by
44 the director of the budget (53030289)
45 3,288,000 (re. \$2,341,000)

46

47 By chapter 54, section 1, of the laws of 2001:

48 For minor alterations and improvements to various facilities, includ-
49 ing the payment of liabilities incurred prior to April 1, 2001,
50 provided, however, that no expenditures may be made from this appro-
51 priation until a comprehensive plan of projects has been approved by
52 the director of the budget (53030189)
53 3,288,000 (re. \$340,000)

54

55 By chapter 54, section 1, of the laws of 2000:

56 For minor alterations and improvements to various facilities, includ-
57 ing the payment of liabilities incurred prior to April 1, 2000,
58 provided, however, that no expenditures may be made from this appro-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 priation until a comprehensive plan of projects has been approved by
2 the director of the budget (53030089)
3 2,750,000 (re. \$137,000)
4
5 Mental Hygiene Capital Improvement Fund - 389
6
7 Preservation of Facilities Purpose
8
9 By chapter 54, section 1, of the laws of 2006:
10 For alterations and improvements for preservation of various
11 facilities including rehabilitation projects and the acquisition of
12 property, provided, however, that no expenditures may be made from
13 this appropriation until a comprehensive plan of projects has been
14 approved by the director of the budget (53030603)
15 17,243,000 (re. \$17,243,000)
16
17 By chapter 54, section 1, of the laws of 2005:
18 For alterations and improvements for preservation of various facili-
19 ties including rehabilitation projects and the acquisition of prop-
20 erty, provided, however, that no expenditures may be made from this
21 appropriation until a comprehensive plan of projects has been
22 approved by the director of the budget (53030503)
23 13,125,000 (re. \$12,998,000)
24
25 By chapter 54, section 1, of the laws of 2004:
26 For alterations and improvements for preservation of various facili-
27 ties including rehabilitation projects and the acquisition of prop-
28 erty, provided, however, that no expenditures may be made from this
29 appropriation until a comprehensive plan of projects has been
30 approved by the director of the budget (53030403)
31 13,280,000 (re. \$13,198,000)
32
33 By chapter 54, section 1, of the laws of 2003:
34 For alterations and improvements for preservation of various facili-
35 ties including rehabilitation projects and the acquisition of prop-
36 erty, provided, however, that no expenditures may be made from this
37 appropriation until a comprehensive plan of projects has been
38 approved by the director of the budget (53030303)
39 13,280,000 (re. \$7,726,000)
40
41 By chapter 54, section 1, of the laws of 2002:
42 For alterations and improvements for preservation of various facili-
43 ties including rehabilitation projects and the acquisition of prop-
44 erty, provided, however, that no expenditures may be made from this
45 appropriation until a comprehensive plan of projects has been
46 approved by the director of the budget (53030203)
47 10,000,000 (re. \$5,451,000)
48
49 By chapter 54, section 1, of the laws of 2001:
50 For alterations and improvements for preservation of various facili-
51 ties including rehabilitation projects and the acquisition of prop-
52 erty, provided, however, that no expenditures may be made from this
53 appropriation until a comprehensive plan of projects has been
54 approved by the director of the budget (53030103)
55 10,000,000 (re. \$4,698,000)
56
57 By chapter 54, section 1, of the laws of 2000:
58 For alterations and improvements for preservation of various facili-
59 ties including rehabilitation projects and the acquisition of prop-
60 erty, provided, however, that no expenditures may be made from this

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1 appropriation until a comprehensive plan of projects has been
 2 approved by the director of the budget. Upon request of the commis-
 3 sioner of the office of alcoholism and substance abuse services and
 4 approval by the director of the budget, this appropriation may be
 5 transferred to the dormitory authority of the state of New York
 6 (53030003) ... 19,100,000 (re. \$11,194,000)
 7

8 By chapter 54, section 1, of the laws of 1999:
 9 For alterations and improvements for preservation of various facili-
 10 ties including rehabilitation projects and the acquisition of prop-
 11 erty. Upon request of the commissioner of the office of alcoholism
 12 and substance abuse services and approval by the director of the
 13 budget, this appropriation may be transferred to the dormitory
 14 authority of the state of New York (53039903)
 15 15,000,000 (re. \$1,098,000)
 16

17 New Facilities Purpose

18
 19 By chapter 54, section 1, of the laws of 2006:
 20 For the acquisition of property, design, construction and extensive
 21 rehabilitation of facilities for the purpose of delivering chemical
 22 dependence services, pursuant to the mental hygiene law. No
 23 expenditure shall be made from this appropriation until a spending
 24 plan for proposed projects has been submitted by the commissioner of
 25 the office of alcoholism and substance abuse services and approved
 26 by the director of the budget (53AA0607)
 27 17,243,000 (re. \$17,243,000)

28 For the acquisition of property design, construction and
 29 rehabilitation of 108 beds for adolescents and/or women and their
 30 children, to be developed for operation by voluntary-operated or
 31 local government operated chemical dependency treatment providers.
 32 Notwithstanding any other inconsistent provision of the law, the
 33 moneys hereby appropriated may support up to 100 percent of approved
 34 capital costs of such chemical dependency facilities.
 35 Notwithstanding any other inconsistent provision of the law, and
 36 subject to approval of the director of the budget, funds from this
 37 appropriation may be paid to the dormitory authority of the state of
 38 New York or the office of general services to the design and
 39 construction management account pursuant to one or more certificates
 40 approved by the director of the budget for purposes of carrying out
 41 the projects provided for herein. No expenditure shall be made from
 42 this appropriation until a spending plan for the proposed projects
 43 has been submitted by the commissioner of the office of alcoholism
 44 and substance abuse services and approved by the director of the
 45 budget (53010607) ... 24,900,000 (re. \$24,900,000)
 46

47 By chapter 54, section 1, of the laws of 2005:
 48 For the acquisition of property, design, construction and extensive
 49 rehabilitation of facilities for the purpose of delivering chemical
 50 dependence services, pursuant to the mental hygiene law. No expendi-
 51 ture shall be made from this appropriation until a spending plan for
 52 proposed projects has been submitted by the commissioner of the
 53 office of alcoholism and substance abuse services and approved by
 54 the director of the budget (53AA0507)
 55 13,125,000 (re. \$13,125,000)
 56

57 By chapter 54, section 1, of the laws of 2004:
 58 For the acquisition of property, design, construction and extensive
 59 rehabilitation of facilities for the purpose of delivering chemical
 60 dependence services, pursuant to the mental hygiene law. No expendi-

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1 ture shall be made from this appropriation until a spending plan for
 2 proposed projects has been submitted by the commissioner of the
 3 office of alcoholism and substance abuse services and approved by
 4 the director of the budget (53AA0407)
 5 12,970,000 (re. \$12,882,000)

6
 7 By chapter 54, section 1, of the laws of 2003:
 8 For the acquisition of property, design, construction and extensive
 9 rehabilitation of facilities for the purpose of delivering chemical
 10 dependence services, pursuant to the mental hygiene law. No expendi-
 11 ture shall be made from this appropriation until a spending plan for
 12 proposed projects has been submitted by the commissioner of the
 13 office of alcoholism and substance abuse services and approved by
 14 the director of the budget (53AA0307)
 15 12,970,000 (re. \$6,640,000)

16
 17 By chapter 54, section 1, of the laws of 2002:
 18 For the acquisition of property, design, construction and extensive
 19 rehabilitation of facilities for the purpose of delivering chemical
 20 dependence services, pursuant to the mental hygiene law. No expendi-
 21 ture shall be made from this appropriation until a spending plan for
 22 proposed projects has been submitted by the commissioner of the
 23 office of alcoholism and substance abuse services and approved by
 24 the director of the budget (53AA0207)
 25 10,000,000 (re. \$2,093,000)

26
 27 By chapter 54, section 1, of the laws of 2001:
 28 For the acquisition of property, design, construction and extensive
 29 rehabilitation of facilities for the purpose of delivering chemical
 30 dependence services, pursuant to the mental hygiene law. No expendi-
 31 ture shall be made from this appropriation until a spending plan for
 32 proposed projects has been submitted by the commissioner of the
 33 office of alcoholism and substance abuse services and approved by
 34 the director of the budget (53AA0107)
 35 10,000,000 (re. \$3,042,000)

36
37 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

38
39 Capital Projects Fund

40
41 Preparation of Plans Purpose

42
 43 By chapter 54, section 1, of the laws of 2006:
 44 For payment to the design and construction management account of the
 45 centralized services fund of the New York state office of general
 46 services or to the dormitory authority of the state of New York for
 47 the purpose of preparation and review of plans, specifications,
 48 estimates, services, construction management and supervision,
 49 inspection, studies, appraisals, surveys, testing and environmental
 50 impact statements for new projects (53A60630)
 51 2,000,000 (re. \$2,000,000)

52
 53 By chapter 54, section 1, of the laws of 2005:
 54 For payment to the design and construction management account of the
 55 centralized services fund of the New York state office of general
 56 services or to the dormitory authority of the state of New York for
 57 the purpose of preparation and review of plans, specifications,

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1 estimates, services, construction management and supervision,
 2 inspection, studies, appraisals, surveys, testing and environmental
 3 impact statements for new projects (53A60530)
 4 1,500,000 (re. \$748,000)
 5

6 Mental Hygiene Capital Improvement Fund - 389

7
8 Preparation of Plans Purpose
9

10 By chapter 54, section 1, of the laws of 2006:

11 For payment to the design and construction management account of the
 12 centralized services fund of the New York state office of general
 13 services or to the dormitory authority of the state of New York for
 14 the purpose of preparation and review of plans, specifications,
 15 estimates, services, construction management and supervision,
 16 inspection, studies, appraisals, surveys, testing and environmental
 17 impact statements for new projects (53060630)
 18 500,000 (re. \$500,000)
 19

20 INSTITUTIONAL SERVICES PROGRAM (CCP)

21
22 Capital Projects Fund
23

24 Minor Rehabilitation Purpose
25

26 By chapter 54, section 1, of the laws of 2006:

27 For minor alterations and improvements to various facilities,
 28 including the payment of liabilities incurred prior to April 1,
 29 2006, provided, however, that no expenditures may be made from this
 30 appropriation until a comprehensive plan of projects has been
 31 approved by the director of the budget (53HD0689)
 32 500,000 (re. \$500,000)
 33

34 By chapter 54, section 1, of the laws of 2005:

35 For minor alterations and improvements to various facilities, includ-
 36 ing the payment of liabilities incurred prior to April 1, 2005,
 37 provided, however, that no expenditures may be made from this appro-
 38 priation until a comprehensive plan of projects has been approved by
 39 the director of the budget (53HD0589)
 40 500,000 (re. \$469,000)
 41

42 By chapter 54, section 1, of the laws of 2004:

43 For minor alterations and improvements to various facilities, includ-
 44 ing the payment of liabilities incurred prior to April 1, 2004,
 45 provided, however, that no expenditures may be made from this appro-
 46 priation until a comprehensive plan of projects has been approved by
 47 the director of the budget (53HD0489)
 48 500,000 (re. \$500,000)
 49

50 By chapter 54, section 1, of the laws of 2003:

51 For minor alterations and improvements to various facilities, includ-
 52 ing the payment of liabilities incurred prior to April 1, 2003,
 53 provided, however, that no expenditures may be made from this appro-
 54 priation until a comprehensive plan of projects has been approved by
 55 the director of the budget (53HD0389)
 56 500,000 (re. \$408,000)
 57

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1 By chapter 54, section 1, of the laws of 2002:
 2 For minor alterations and improvements to various facilities, includ-
 3 ing the payment of liabilities incurred prior to April 1, 2002,
 4 provided, however, that no expenditures may be made from this appro-
 5 priation until a comprehensive plan of projects has been approved by
 6 the director of the budget (53HD0289)
 7 500,000 (re. \$342,000)

8
 9 By chapter 54, section 1, of the laws of 2001:
 10 For minor alterations and improvements to various facilities, includ-
 11 ing the payment of liabilities incurred prior to April 1, 2001,
 12 provided, however, that no expenditures may be made from this appro-
 13 priation until a comprehensive plan of projects has been approved by
 14 the director of the budget (53HD0189)
 15 500,000 (re. \$55,000)

16
 17 By chapter 54, section 1, of the laws of 1999:
 18 For minor alterations and improvements to various facilities, includ-
 19 ing the payment of liabilities incurred prior to April 1, 1999,
 20 provided, however, that no expenditures may be made from this appro-
 21 priation until a comprehensive plan of projects has been approved by
 22 the director of the budget (53HD9989)
 23 1,000,000 (re. \$610,000)

24
 25 Mental Hygiene Capital Improvement Fund - 389

26
 27 Preservation of Facilities Purpose

28
 29 By chapter 54, section 1, of the laws of 2006:
 30 For alterations and improvements for preservation of various
 31 facilities including rehabilitation projects, provided, however,
 32 that no expenditures may be made from this appropriation until a
 33 comprehensive plan of projects has been approved by the director of
 34 the budget. This appropriation may be used for the cost of potential
 35 claims against contracts awarded by the dormitory authority of the
 36 state of New York. Upon request of the commissioner of the office of
 37 alcoholism and substance abuse services and approval by the director
 38 of the budget, this appropriation may be transferred to the
 39 dormitory authority of the state of New York (53A20603) ...
 40 7,800,000 (re. \$7,800,000)

41
 42 By chapter 54, section 1, of the laws of 2005:
 43 For alterations and improvements for preservation of various facili-
 44 ties including rehabilitation projects, provided, however, that no
 45 expenditures may be made from this appropriation until a comprehen-
 46 sive plan of projects has been approved by the director of the budg-
 47 et. This appropriation may be used for the cost of potential claims
 48 against contracts awarded by the dormitory authority of the state of
 49 New York. Upon request of the commissioner of the office of alcohol-
 50 ism and substance abuse services and approval by the director of the
 51 budget, this appropriation may be transferred to the dormitory
 52 authority of the state of New York (53A20503)
 53 2,700,000 (re. \$2,700,000)

54
 55 By chapter 54, section 1, of the laws of 2004:
 56 For alterations and improvements for preservation of various facili-
 57 ties including rehabilitation projects, provided, however, that no
 58 expenditures may be made from this appropriation until a comprehen-
 59 sive plan of projects has been approved by the director of the budg-
 60 et. This appropriation may be used for the cost of potential claims

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1 against contracts awarded by the dormitory authority of the state of
 2 New York or the facilities development corporation. Upon request of
 3 the commissioner of the office of alcoholism and substance abuse
 4 services and approval by the director of the budget, this appropri-
 5 ation may be transferred to the dormitory authority of the state of
 6 New York (53A20403) ... 1,000,000 (re. \$1,000,000)
 7

8 By chapter 54, section 1, of the laws of 2003:
 9 For alterations and improvements for preservation of various facili-
 10 ties including rehabilitation projects, provided, however, that no
 11 expenditures may be made from this appropriation until a comprehen-
 12 sive plan of projects has been approved by the director of the budg-
 13 et. This appropriation may be used for the cost of potential claims
 14 against contracts awarded by the dormitory authority of the state of
 15 New York or the facilities development corporation. Upon request of
 16 the commissioner of the office of alcoholism and substance abuse
 17 services and approval by the director of the budget, this appropri-
 18 ation may be transferred to the dormitory authority of the state of
 19 New York (53PR0303) ... 1,000,000 (re. \$1,000,000)
 20

21 By chapter 54, section 1, of the laws of 2002:
 22 For alterations and improvements for preservation of various facili-
 23 ties including rehabilitation projects, provided, however, that no
 24 expenditures may be made from this appropriation until a comprehen-
 25 sive plan of projects has been approved by the director of the budg-
 26 et. This appropriation may be used for the cost of potential claims
 27 against contracts awarded by the dormitory authority of the state of
 28 New York or the facilities development corporation. Upon request of
 29 the commissioner of the office of alcoholism and substance abuse
 30 services and approval by the director of the budget, this appropri-
 31 ation may be transferred to the dormitory authority of the state of
 32 New York (53PR0203) ... 2,000,000 (re. \$2,000,000)
 33

34 By chapter 54, section 1, of the laws of 2001:
 35 For alterations and improvements for preservation of various facili-
 36 ties including rehabilitation projects, provided, however, that no
 37 expenditures may be made from this appropriation until a comprehen-
 38 sive plan of projects has been approved by the director of the budg-
 39 et. This appropriation may be used for the cost of potential claims
 40 against contracts awarded by the dormitory authority of the state of
 41 New York or the facilities development corporation. Upon request of
 42 the commissioner of the office of alcoholism and substance abuse
 43 services and approval by the director of the budget, this appropri-
 44 ation may be transferred to the dormitory authority of the state of
 45 New York (53PR0103) ... 2,000,000 (re. \$1,592,000)
 46

47 By chapter 54, section 1, of the laws of 2000:
 48 For alterations and improvements for preservation of various facili-
 49 ties including rehabilitation projects, provided, however, that no
 50 expenditures may be made from this appropriation until a comprehen-
 51 sive plan of projects has been approved by the director of the budg-
 52 et. This appropriation may be used for the cost of potential claims
 53 against contracts awarded by the dormitory authority of the state of
 54 New York or the facilities development corporation. Upon request of
 55 the commissioner of the office of alcoholism and substance abuse
 56 services and approval by the director of the budget, this appropri-
 57 ation may be transferred to the dormitory authority of the state of
 58 New York (53PR0003) ... 1,937,000 (re. \$786,000)
 59

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1 By chapter 54, section 1, of the laws of 1999:
 2 For the cost of potential claims. Upon request of the commissioner of
 3 the office of alcoholism and substance abuse services and approval
 4 by the director of the budget, this appropriation may be transferred
 5 to the dormitory authority of the state of New York (53LL9903)
 6 1,600,000 (re. \$477,000)

7
8 New Facilities Purpose

9
 10 By chapter 54, section 1, of the laws of 1998:
 11 For costs related to the major rehabilitation and/or relocation of
 12 various state-owned facilities including state-owned facilities
 13 operated by non-state entities under the jurisdiction of the office
 14 of alcoholism and substance abuse services including liabilities
 15 incurred prior to April 1, 1998. Upon request of the commissioner of
 16 alcoholism and substance abuse services and approval by the director
 17 of the budget, this appropriation may be transferred to the dormito-
 18 ry authority of the state of New York (53019807)
 19 3,051,000 (re. \$2,725,000)

20
21

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STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
2			
3			
4			
5	General Fund - State and Local	1,715,458,000	4,750,000
6	Special Revenue Funds - Federal	39,192,000	41,093,000
7	Special Revenue Funds - Other	654,152,000	0
8	Capital Projects Funds	646,052,000	892,309,000
9	Enterprise Funds	8,514,000	0
10	Internal Service Funds	2,620,000	0
11		-----	-----
12	All Funds	3,065,988,000	938,152,000
13		=====	=====

14

15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

16	17	18	19	20	21
Fund Type	State Operations	Aid to Localities	Capital Projects	Total	
22	GF-St/Local	764,555,000	950,903,000	0	1,715,458,000
23	SR-Federal	1,358,000	37,834,000	0	39,192,000
24	SR-Other	573,867,000	80,285,000	0	654,152,000
25	Cap Proj	0	0	646,052,000	646,052,000
26	Enterprise	8,514,000	0	0	8,514,000
27	Internal Srv	2,620,000	0	0	2,620,000
28		-----	-----	-----	-----
29	All Funds	1,350,914,000	1,069,022,000	646,052,000	3,065,988,000
30		=====	=====	=====	=====

31 SCHEDULE

32 ADMINISTRATION AND FINANCE PROGRAM 79,234,000

33 -----

34

35 General Fund / State Operations

36 State Purposes Account - 003

37

38 Notwithstanding any other provision of law,

39 the money hereby appropriated may be

40 increased or decreased by interchange,

41 with any appropriation of the office of

42 mental health, and may be increased or

43 decreased by transfer or suballocation

44 between these appropriated amounts and

45 appropriations of the department of

46 health, the office of medicaid inspector

47 general, the office of mental retardation

48 and developmental disabilities, and the

49 office of alcoholism and substance abuse

50 services with the approval of the director

51 of the budget who shall file such approval

52 with the department of audit and control

53 and copies thereof with the chairman of

54 the senate finance committee and the

55 chairman of the assembly ways and means

56 committee.

57

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1		PERSONAL SERVICE	
2			
3	Personal service--regular		42,049,000
4	Temporary service		1,080,000
5	Holiday/overtime compensation		333,000
6			-----
7	Amount available for personal service		43,462,000
8			-----
9			
10		NONPERSONAL SERVICE	
11			
12	Supplies and materials		1,081,000
13	Travel		1,084,000
14	Contractual services		15,062,000
15	Equipment		2,183,000
16			-----
17	Amount available for nonpersonal service..		19,410,000
18			-----
19	Program account subtotal		62,872,000
20			-----
21			
22	Special Revenue Funds - Federal / State Operations		
23	Federal Block Grant Fund - 269		
24			
25	For the grant period October 1, 2006 to		
26	September 30, 2007:		
27			
28	Personal service		407,000
29	Nonpersonal service		89,000
30	Fringe benefits		183,000
31			-----
32	Grant period total		679,000
33			-----
34			
35	For the grant period October 1, 2007 to		
36	September 30, 2008:		
37			
38	Personal service		407,000
39	Nonpersonal service		89,000
40	Fringe benefits		183,000
41			-----
42	Grant period total		679,000
43			-----
44	Program fund subtotal		1,358,000
45			-----
46			
47	Special Revenue Funds - Other / State Operations		
48	Mental Hygiene Gifts and Donations Fund - 019		
49	Office of Mental Health Gifts and Donations Account		
50			
51	For nonpersonal service expenditures to		
52	benefit patients or for other purposes		
53	from investment income, private donations		
54	and other contributions.		
55			
56		NONPERSONAL SERVICE	
57			
58	Supplies and materials		200,000
59	Travel		35,000

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STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Contractual services	125,000
2	Equipment	140,000
3		-----
4	Program account subtotal	500,000
5		-----
6		
7	Special Revenue Funds - Other / State Operations	
8	Combined Gifts, Grants and Bequests Fund - 020	
9	Office of Mental Health Grants and Bequests Account	
10		
11	For nonpersonal service expenditures to	
12	benefit patients from bequests from	
13	patients' families.	
14		
15	NONPERSONAL SERVICE	
16		
17	Supplies and materials	70,000
18		-----
19	Program account subtotal	70,000
20		-----
21		
22	Special Revenue Fund - Other / State Operations	
23	Miscellaneous Special Revenue Fund - 339	
24	Cook/Chill Account	
25		
26	For services and expenses related to the	
27	operation of the cook/chill production	
28	center at the Rockland psychiatric center.	
29		
30	NONPERSONAL SERVICE	
31		
32	Supplies and materials	1,650,000
33	Contractual services	1,650,000
34		-----
35	Program account subtotal	3,300,000
36		-----
37		
38	Enterprise Funds / State Operations	
39	Mental Health Sheltered Workshop Account - 351	
40		
41	PERSONAL SERVICE	
42		
43	Temporary service	2,045,000
44		-----
45		
46	NONPERSONAL SERVICE	
47		
48	Supplies and materials	757,000
49	Travel	123,000
50	Contractual services	2,657,000
51	Equipment	257,000
52		-----
53	Amount available for nonpersonal service..	3,794,000
54		-----
55	Program account subtotal	5,839,000
56		-----
57		

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1	Enterprise Funds / State Operations	
2	Mental Hygiene Community Stores Account - 353	
3		
4	PERSONAL SERVICE	
5		
6	Personal service--regular	561,000
7		-----
8		
9	NONPERSONAL SERVICE	
10		
11	Supplies and materials	1,679,000
12	Equipment	154,000
13	Fringe benefits	281,000
14		-----
15	Amount available for nonpersonal service..	2,114,000
16		-----
17	Program account subtotal	2,675,000
18		-----
19		
20	Internal Service Funds / State Operations	
21	Mental Hygiene Revolving Account - 343	
22		
23	PERSONAL SERVICE	
24		
25	Personal service--regular	1,012,000
26		-----
27		
28	NONPERSONAL SERVICE	
29		
30	Supplies and materials	461,000
31	Travel	7,000
32	Contractual services	388,000
33	Equipment	236,000
34	Fringe benefits	516,000
35		-----
36	Amount available for nonpersonal service..	1,608,000
37		-----
38	Program account subtotal	2,620,000
39		-----
40		
41	ADULT SERVICES PROGRAM	1,686,927,000
42		-----
43		
44	General Fund / State Operations	
45	State Purposes Account - 003	
46		
47	Notwithstanding any inconsistent provision	
48	of law, the amount hereby appropriated may	
49	be available for the designated purpose,	
50	including for costs associated with the	
51	civil commitment of persons convicted of	
52	sexually violent offenses directly upon	
53	their release or conditional release from	
54	a correctional facility in accordance with	
55	prevailing statute, less the amount, as	
56	certified by the director of the budget,	
57	of any transfers from the general fund to	
58	the tobacco control and insurance initia-	
59	tives pool established pursuant to section	
60	2807-v of the public health law, to	

DEPARTMENT OF MENTAL HYGIENE

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STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 reflect the state savings attributable to
2 this program resulting from an increase in
3 the federal medical assistance percentage
4 available to the state pursuant to the ap-
5 plicable provisions of the federal social
6 security act.

7
8
9

PERSONAL SERVICE

10	Personal service--regular	676,025,000
11	Temporary service	5,038,000
12	Holiday/overtime compensation	37,781,000
13		-----
14	Amount available for personal service	718,844,000
15		-----

16
17

NONPERSONAL SERVICE

18		
19	Supplies and materials	98,079,000
20	Travel	2,798,000
21	Contractual services	91,438,000
22	Equipment	2,689,000
23		-----
24	Amount available for nonpersonal service..	195,004,000
25		-----

26
27

MAINTENANCE UNDISTRIBUTED

28		
29	For transfer to the department of health	
30	medical assistance local assistance	
31	program for payments for outside hospital	
32	care.....	3,165,000
33		-----
34	Program account subtotal	917,013,000
35		-----

36
37
38
39

General Fund / Aid to Localities
Local Assistance Account - 001

40 For services and expenses of various adult
41 community mental health services, includ-
42 ing transfer to the department of health
43 to reimburse the department for the state
44 share of medical assistance for various
45 community mental health services.

46 Notwithstanding any inconsistent provision
47 of law, the amount hereby appropriated may
48 be available for the designated purpose,
49 less the amount, as certified by the
50 director of the budget, of any transfers
51 from the general fund to the tobacco
52 control and insurance initiatives pool
53 established pursuant to section 2807-v of
54 the public health law, to reflect the
55 state savings attributable to this program
56 resulting from an increase in the federal
57 medical assistance percentage available to
58 the state pursuant to the applicable
59 provisions of the federal social security
60 act.

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STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment of state financial assistance,
2 net of disallowances, for community mental
3 health programs pursuant to article 41 and
4 other provisions of the mental hygiene
5 law. The moneys hereby appropriated for
6 allocation to local governments and volun-
7 tary agencies for services are available
8 to reimburse or advance funds to local
9 governments and voluntary agencies for
10 expenditures made or to be made during
11 local program years commencing January 1,
12 2007 or July 1, 2007 and for advances for
13 the period beginning January 1, 2008 for
14 local governments and voluntary agencies
15 with program years beginning January 1.

16 Notwithstanding any other provision of law,
17 and except for transfers to the department
18 of health to reimburse the department for
19 the state share of medical assistance
20 payments and as modified below, this
21 appropriation shall be available for obli-
22 gations for the period commencing July 1,
23 2007 and ending June 30, 2008 and shall be
24 available for expenditure from July 1,
25 2007 through September 15, 2008.

26 Notwithstanding any provision of law to the
27 contrary, an amount of this appropriation
28 shall be available for expenditure, in-
29 cluding transfer to the department of
30 health to reimburse the department for the
31 state share of medical assistance payments
32 for various community mental health ser-
33 vices, in accordance with the provisions
34 of part c of chapter 57 of the laws of
35 2006, for those programs eligible under
36 paragraph (i) of subdivision 4 of section
37 1 of such part.

38 Notwithstanding any provision of law to the
39 contrary, the commissioner of the office
40 of mental health shall be authorized to
41 continue contracts which were executed on
42 or before March 31, 2007 with entities
43 providing services to persons with mental
44 illness, without any additional require-
45 ments that such contracts be subject to
46 competitive bidding, a request for
47 proposals process or other administrative
48 procedures.

49 No expenditures shall be made for such pro-
50 gram prior to the approval of a method-
51 ology for allocation in accordance with a
52 plan approved by the commissioner and the
53 director of the budget with copies to be
54 filed with the chairpersons of the senate
55 finance committee and assembly ways and
56 means committee. Furthermore, no expendi-
57 ture shall be made until a certificate of
58 allocation has been approved by the di-
59 rector of the budget with copies to be
60 filed with the chairpersons of the senate

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1 finance committee and the assembly ways
2 and means committee. The state comptroller
3 is hereby authorized to receive funds from
4 the office of mental health that were
5 returned from providers in the current
6 fiscal year in respect of a settlement of
7 local assistance funds from prior fiscal
8 years, and is authorized to refund such
9 moneys to the credit of the local assis-
10 tance account of the general fund for the
11 purpose of reimbursing the 2007-08 appro-
12 priation.

13 Funds appropriated herein shall be available
14 in accordance with the following, and,
15 may be transferred to other state agen-
16 cies, authorities, or accounts for expen-
17 ditures incurred in the operation of such
18 programs:

19 For services and expenses of various com-
20 munity mental health non-residential pro-
21 grams, pursuant to article 41 of the
22 mental hygiene law, including but not
23 limited to sections 41.13, 41.18, 41.23,
24 and 41.47. An amount from this appropri-
25 ation when combined with the appropriation
26 for the miscellaneous special revenue fund
27 - 339 medication reimbursement account
28 shall provide up to \$15,000,000 for grants
29 to the counties and city of New York to
30 provide medication, and other services
31 necessary to prescribe and administer
32 medication pursuant to a plan approved by
33 the commissioner of mental health, as
34 authorized under chapter 408 of the laws
35 of 1999 as amended 196,073,000

36 For services and expenses of various commun-
37 ity mental health emergency programs,
38 including comprehensive psychiatric emer-
39 gency programs pursuant to section 41.51
40 of the mental hygiene law 6,483,000

41 For services and expenses of various commun-
42 ity mental health residential programs,
43 including but not limited to community
44 residences pursuant to sections 41.44 and
45 41.38 of the mental hygiene law.
46 Notwithstanding the provisions of section
47 31.03 of the mental hygiene law and any
48 other inconsistent provision of law,
49 moneys appropriated for family care shall
50 be available for, but not limited to, the
51 purchase of substitute caretakers up to a
52 maximum of 14 days and payments limited to
53 \$670 per year based upon financial need
54 for the personal needs of each client
55 residing in the family care home 250,246,000

56 For transfer to the department of health to
57 reimburse the department for the state
58 share of medical assistance payments for
59 various mental health services. Notwith-
60 standing any inconsistent provision of

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1 law, a portion of the money herein appro-
 2 priated may be made available for transfer
 3 to the department of health for the state
 4 share of disproportionate share payments
 5 to voluntary nonprofit general hospitals
 6 pursuant to chapter 119 of the laws of
 7 1997 as amended. Notwithstanding any
 8 inconsistent provision of law, an amount
 9 up to \$600,000 of this appropriation may
 10 be available for transfer to the depart-
 11 ment of health to reimburse the department
 12 for the state share of medical assistance
 13 payments related to certain hospitals with
 14 an increase in psychiatric inpatient
 15 volume of 5 percent or more during their
 16 participation in the alternate rate meth-
 17 odology (ARMS) through 1993 with 1995
 18 rates established using a 1993 volume
 19 adjustment as calculated under ARMS with
 20 subsequent volume adjustments utilizing
 21 1993 as the base year. Further, such pay-
 22 ments available from such volume adjust-
 23 ment calculation will only be made avail-
 24 able to hospitals upon submission of a
 25 plan, approved by the commissioners of
 26 health and mental health, that specifies
 27 how such funds shall be used for purposes
 28 of reconfiguring or consolidating psychi-
 29 atric inpatient services, or implementing
 30 quality assurance programs 278,605,000

31 -----
 32 Program account subtotal 731,407,000
 33 -----
 34

35 Special Revenue Funds - Federal / Aid to Localities
 36 Federal Health and Human Services Fund - 265
 37

38 For programs to assist and transition from
 39 homelessness (PATH) grants. Notwithstand-
 40 ing any inconsistent provision of law, a
 41 portion of this appropriation, consistent
 42 with the terms and conditions of the PATH
 43 grant, may be transferred to other
 44 programs within the office of mental
 45 health for aid to localities, administra-
 46 tive and support services, including
 47 fringe benefits, associated with the
 48 grant:
 49

50 For the grant period September 1, 2007 to
 51 August 31, 2008 4,287,000

52 -----
 53 Program fund subtotal 4,287,000
 54 -----
 55

56 Special Revenue Funds - Federal / Aid to Localities
 57 Federal Block Grant Fund - 269
 58

59 For services and expenses related to adult
 60 mental health services funded by the

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1 community mental health services block
2 grant. Notwithstanding any inconsistent
3 provision of law, a portion of this appro-
4 priation, consistent with the terms and
5 conditions of the block grant, may be
6 transferred to other programs within the
7 office of mental health for aid to locali-
8 ties, administrative and support services,
9 including fringe benefits, associated with
10 the federal block grant.
11
12 For the grant period October 1, 2006 to
13 September 30, 2007 9,878,000
14 For the grant period October 1, 2007 to
15 September 30, 2008 7,407,000
16
17 Subtotal 17,285,000
18 -----
19
20 For services and expenses associated with
21 federal grant awards yet to be allocated
22 by the federal department of health and
23 human services. Notwithstanding any incon-
24 sistent provision of law, the director of
25 the budget is hereby authorized to trans-
26 fer appropriation authority contained
27 herein to any other federal fund or
28 program within the office of mental health
29 services for aid to localities, adminis-
30 trative and support services, including
31 fringe benefits, associated with the
32 awarded grant.
33
34 For the grant period October 1, 2006 to
35 September 30, 2007 600,000
36 For the grant period October 1, 2007 to
37 September 30, 2008 600,000
38
39 Subtotal 1,200,000
40 -----
41 Program fund subtotal 18,485,000
42 -----
43
44 Special Revenue Funds - Federal / Aid to Localities
45 Federal Operating Grants Fund - 290
46
47 For services and expenses related to home-
48 less and shelter plus care grants. Subject
49 to a plan approved by the director of the
50 budget, the amount appropriated herein may
51 be made available to other state agencies
52 for services and expenses related to
53 federal homeless and shelter plus care
54 grants.
55
56 For grant periods occurring between October
57 1, 2003 and September 30, 2008 8,000,000
58
59 Program fund subtotal 8,000,000
60 -----

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1	Special Revenue Funds - Other / Aid to Localities	
2	Miscellaneous Special Revenue Fund - 339	
3	Medication Reimbursement Account	
4		
5	For services and expenses related to adult	
6	mental health services, including assisted	
7	outpatient treatment pursuant to article 9	
8	and other provisions of the mental hygiene	
9	law. Notwithstanding any other provision	
10	of law, this appropriation may be made	
11	available upon the approval of the direc-	
12	tor of the budget	7,735,000
13		-----
14	Program account subtotal	7,735,000
15		-----
16		
17	CHILDREN AND YOUTH SERVICES PROGRAM	358,683,000
18		-----
19		
20	General Fund / State Operations	
21	State Purposes Account - 003	
22		
23	PERSONAL SERVICE	
24		
25	Personal service--regular	115,479,000
26	Temporary service	2,429,000
27	Holiday/overtime compensation	4,940,000
28		-----
29	Amount available for personal service	122,848,000
30		-----
31		
32	NONPERSONAL SERVICE	
33		
34	Supplies and materials	8,392,000
35	Travel	488,000
36	Contractual services	7,284,000
37	Equipment	598,000
38		-----
39	Amount available for nonpersonal service..	16,762,000
40		-----
41	Program account subtotal	139,610,000
42		-----
43		
44	General Fund / Aid to Localities	
45	Local Assistance Account - 001	
46		
47	For services and expenses of various chil-	
48	dren and families community mental health	
49	services, including transfer to the	
50	department of health to reimburse the	
51	department for the state share of medical	
52	assistance for various community mental	
53	health services. Notwithstanding any	
54	inconsistent provision of law, the amount	
55	hereby appropriated may be available for	
56	the designated purpose, less the amount,	
57	as certified by the director of the budg-	
58	et, of any transfers from the general fund	
59	to the tobacco control and insurance	
60	initiatives pool established pursuant to	

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1 section 2807-v of the public health law,
2 to reflect the state savings attributable
3 to this program resulting from an increase
4 in the federal medical assistance percent-
5 age available to the state pursuant to the
6 applicable provisions of the federal
7 social security act. This appropriation
8 anticipates the transfer of funds from the
9 state education department to the office
10 of mental health of tuition funds advanced
11 in previous years and reimbursed by the
12 child's school district of origin to the
13 state of New York pursuant to chapter 810
14 of the laws of 1986 and applicable provi-
15 sions of the education law.

16 For payment of state financial assistance,
17 net of disallowances, for community mental
18 health programs pursuant to article 41 and
19 other provisions of the mental hygiene
20 law. The moneys hereby appropriated for
21 allocation to local governments and volun-
22 tary agencies for services are available
23 to reimburse or advance funds to local
24 governments and voluntary agencies for
25 expenditures made or to be made during
26 local program years commencing January 1,
27 2007 or July 1, 2007 and for advances for
28 the period beginning January 1, 2008 for
29 local governments and voluntary agencies
30 with program years beginning January 1.

31 Notwithstanding any other provision of law,
32 and except for transfers to the department
33 of health to reimburse the department for
34 the state share of medical assistance
35 payments and as modified below, this
36 appropriation shall be available for obli-
37 gations for the period commencing July 1,
38 2007 and ending June 30, 2008 and shall be
39 available for expenditure from July 1,
40 2007 through September 15, 2008.

41 Notwithstanding any provision of law to the
42 contrary, an amount of this appropriation
43 shall be available for expenditure, in-
44 cluding transfer to the department of
45 health to reimburse the department for the
46 state share of medical assistance payments
47 for various community mental health ser-
48 vices, in accordance with the provisions
49 of part c of chapter 57 of the laws of
50 2006, for those programs eligible under
51 paragraph (i) of subdivision 4 of section
52 1 of such part.

53 Notwithstanding any provision of law to the
54 contrary, the commissioner of the office
55 of mental health shall be authorized to
56 continue contracts which were executed on
57 or before March 31, 2007 with entities
58 providing services to persons with mental
59 illness, without any additional require-

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1 ments that such contracts be subject to
2 competitive bidding, a request for
3 proposals process or other administrative
4 procedures.
5 No expenditures shall be made for such
6 program prior to the approval of a method-
7 ology for allocation in accordance with a
8 plan approved by the commissioner and the
9 director of the budget with copies to be
10 filed with the chairpersons of the senate
11 finance committee and assembly ways and
12 means committee. Furthermore, no expendi-
13 ture shall be made until a certificate of
14 allocation has been approved by the direc-
15 tor of the budget with copies to be filed
16 with the chairpersons of the senate
17 finance committee and the assembly ways
18 and means committee. The state comptroller
19 is hereby authorized to receive funds from
20 the office of mental health that were
21 returned from providers in the current
22 fiscal year in respect of a settlement of
23 local assistance funds from prior fiscal
24 years, and is authorized to refund such
25 moneys to the credit of the local assist-
26 ance account of the general fund for the
27 purpose of reimbursing the 2007-08 appro-
28 priation.
29 Funds appropriated herein shall be available
30 in accordance with the following, and,
31 may be transferred to other state agen-
32 cies, authorities, or accounts for expen-
33 ditures incurred in the operation of such
34 programs:
35 For services and expenses of various commun-
36 ity mental health non-residential pro-
37 grams, pursuant to article 41 of the
38 mental hygiene law, including but not
39 limited to sections 41.13, 41.18, and
40 41.23 91,931,000
41 For services and expenses of various commun-
42 ity mental health emergency programs 1,922,000
43 For services and expenses of various commun-
44 ity mental health residential programs,
45 including but not limited to community
46 residences pursuant to sections 41.44 and
47 41.38 of the mental hygiene law 2,398,000
48 For transfer to the department of health to
49 reimburse the department for the state
50 share of medical assistance payments for
51 various mental health services. Notwith-
52 standing any inconsistent provision of
53 law, a portion of the money herein appro-
54 priated may be made available for transfer
55 to the department of health for the state
56 share of disproportionate share payments

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1 to voluntary nonprofit general hospitals
2 pursuant to chapter 119 of the laws of
3 1997 as amended 115,760,000
4 -----
5 Program account subtotal 212,011,000
6 -----
7
8 Special Revenue Funds - Federal / Aid to Localities
9 Federal Block Grant Fund - 269
10
11 For services and expenses related to chil-
12 dren's mental health services funded by
13 the community mental health services block
14 grant. Notwithstanding any inconsistent
15 provision of law, a portion of this appro-
16 priation, consistent with the terms and
17 conditions of the block grant, may be
18 transferred to other programs within the
19 office of mental health for aid to locali-
20 ties, administrative and support services,
21 including fringe benefits, associated with
22 the federal block grant:
23
24 For the grant period October 1, 2006 to
25 September 30, 2007 7,062,000
26 -----
27 Program fund subtotal 7,062,000
28 -----
29
30 COMMUNITY MENTAL HEALTH SUPPORT AND WORKFORCE REINVESTMENT
31 PROGRAM 7,485,000
32 -----
33
34 General Fund / Aid to Localities
35 Local Assistance Account - 001
36
37 For services and expenses of community
38 mental health support and workforce rein-
39 vestment services pursuant to chapter 62
40 of the laws of 2003, including transfer to
41 the department of health to reimburse the
42 department for the state share of medical
43 assistance for various community mental
44 health services. Notwithstanding any
45 inconsistent provision of law, the amount
46 hereby appropriated may be available for
47 the designated purpose, less the amount,
48 as certified by the director of the budg-
49 et, of any transfers from the general fund
50 to the tobacco control and insurance
51 initiatives pool established pursuant to
52 section 2807-v of the public health law,
53 to reflect the state savings attributable
54 to this program resulting from an increase
55 in the federal medical assistance percent-
56 age available to the state pursuant to the
57 applicable provisions of the federal
58 social security act.

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1 Notwithstanding chapter 62 of the laws of
2 2003 or any provision of law to the
3 contrary, this appropriation shall repre-
4 sent the full and complete obligation of
5 the state and the office of mental health
6 community mental health support workforce
7 reinvestment program in fiscal year 2007-
8 08.

9 For payment of state financial assistance,
10 net of disallowances, for community mental
11 health programs pursuant to article 41 and
12 other provisions of the mental hygiene
13 law. The moneys hereby appropriated for
14 allocation to local governments and volun-
15 tary agencies for services are available
16 to reimburse or advance funds to local
17 governments and voluntary agencies for
18 expenditures made or to be made during
19 local program years commencing January 1,
20 2007 or July 1, 2007 and for advances for
21 the period beginning January 1, 2008 for
22 local governments and voluntary agencies
23 with program years beginning January 1.

24 Notwithstanding any other provision of law,
25 and except for transfers to the department
26 of health to reimburse the department for
27 the state share of medical assistance
28 payments and as modified below, this
29 appropriation shall be available for obli-
30 gations for the period commencing July 1,
31 2007 and ending June 30, 2008 and shall be
32 available for expenditure from July 1,
33 2007 through September 15, 2008.

34 Notwithstanding any provision of law to the
35 contrary, an amount of this appropriation
36 shall be available for expenditure,
37 including transfer to the department of
38 health to reimburse the department for the
39 state share of medical assistance payments
40 for various community mental health
41 services, in accordance with the
42 provisions of part c of chapter 57 of the
43 laws of 2006, for those programs eligible
44 under paragraph (i) of subdivision 4 of
45 section 1 of such part.

46 Notwithstanding any provision of law to the
47 contrary, the commissioner of the office
48 of mental health shall be authorized to
49 continue contracts which were executed on
50 or before March 31, 2007 with entities
51 providing services to persons with mental
52 illness, without any additional require-
53 ments that such contracts be subject to
54 competitive bidding, a request for
55 proposals process or other administrative
56 procedures.

57 No expenditures shall be made for such
58 program prior to the approval of a method-
59 ology for allocation in accordance with a
60 plan approved by the commissioner and the

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1 director of the budget with copies to be
 2 filed with the chairpersons of the senate
 3 finance committee and assembly ways and
 4 means committee. Furthermore, no expendi-
 5 ture shall be made until a certificate of
 6 allocation has been approved by the direc-
 7 tor of the budget with copies to be filed
 8 with the chairperson of the senate finance
 9 committee and the assembly ways and means
 10 committee. The state comptroller is hereby
 11 authorized to receive funds from the
 12 office of mental health that were returned
 13 from providers in the current fiscal year
 14 in respect of a settlement of local
 15 assistance funds from prior fiscal years,
 16 and is authorized to refund such moneys to
 17 the credit of the local assistance account
 18 of the general fund for the purpose of
 19 reimbursing the 2007-08 appropriation.
 20 Funds appropriated herein shall be available
 21 in accordance with the following, and,
 22 may be transferred to other state agen-
 23 cies, authorities, or accounts for expen-
 24 ditures incurred in the operation of such
 25 programs:
 26 For services and expenses of various adult
 27 community mental health residential
 28 programs 7,485,000
 29 -----
 30 Program account subtotal 7,485,000
 31 -----
 32
 33 ENHANCED COMMUNITY SERVICES PROGRAM 92,150,000
 34 -----
 35
 36 General Fund / State Operations
 37 State Purposes Account - 003
 38
 39 For services and expenses related to mental
 40 health initiatives including, but not
 41 limited to, adult transitional residences
 42 located on the grounds of state psychiat-
 43 ric centers, children's mobile mental
 44 health teams at office of children and
 45 family services facilities, and monitoring
 46 and oversight of community mental health
 47 programs.
 48 PERSONAL SERVICE
 49
 50 Personal service--regular 15,700,000
 51 -----
 52
 53 NONPERSONAL SERVICE
 54
 55 Supplies and materials 865,000
 56 Travel 72,000
 57 Contractual services 2,940,000

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1	Equipment	23,000
2		-----
3	Amount available for nonpersonal service..	3,900,000
4		-----
5	Program account subtotal	19,600,000
6		-----

7
 8 Special Revenue Funds - Other / Aid to Localities
 9 HCRA Resources Fund - 061
 10 Enhanced Community Services Account

11
 12 For services and expenses of various adult
 13 and children's community mental health
 14 services, including transfer to the
 15 department of health to reimburse the
 16 department for the state share of medical
 17 assistance for various community mental
 18 health services.

19 For payment of state financial assistance,
 20 net of disallowances, for community mental
 21 health programs pursuant to article 41 and
 22 other provisions of the mental hygiene
 23 law. The moneys hereby appropriated for
 24 allocation to local governments and volun-
 25 tary agencies for services are available
 26 to reimburse or advance funds to local
 27 governments and voluntary agencies for
 28 expenditures made or to be made during
 29 local program years commencing January 1,
 30 2007 or July 1, 2007 and for advances for
 31 the period beginning January 1, 2008 for
 32 local governments and voluntary agencies
 33 with program years beginning January 1.

34 Notwithstanding any other provision of law,
 35 and except for transfers to the department
 36 of health to reimburse the department for
 37 the state share of medical assistance
 38 payments and as modified below, this
 39 appropriation shall be available for obli-
 40 gations for the period commencing July 1,
 41 2007 and ending June 30, 2008 and shall be
 42 available for expenditure from July 1,
 43 2007 through September 15, 2008.

44 Notwithstanding any provision of law to the
 45 contrary, the commissioner of the office
 46 of mental health shall be authorized to
 47 continue contracts which were executed on
 48 or before March 31, 2007 with entities
 49 providing services to persons with mental
 50 illness, without any additional require-
 51 ments that such contracts be subject to
 52 competitive bidding, a request for
 53 proposals process or other administrative
 54 procedures.

55 No expenditures shall be made for such
 56 program prior to the approval of a method-
 57 ology for allocation in accordance with a
 58 plan approved by the commissioner and the
 59 director of the budget with copies to be
 60 filed with the chairpersons of the senate

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1 finance committee and assembly ways and
 2 means committee. Furthermore, no expendi-
 3 ture shall be made until a certificate of
 4 allocation has been approved by the direc-
 5 tor of the budget with copies to be filed
 6 with the chairpersons of the senate
 7 finance committee and the assembly ways
 8 and means committee. The state comptroller
 9 is hereby authorized to receive funds from
 10 the office of mental health and is author-
 11 ized to refund such moneys to the credit
 12 of the enhanced community services account
 13 of the special revenue funds - other HCRA
 14 resources fund - 061 for the purpose of
 15 reimbursing the 2007-08 appropriation.
 16 Funds appropriated herein shall be available
 17 in accordance with the following, and,
 18 may be transferred to other state agen-
 19 cies, authorities, or accounts for expen-
 20 ditures incurred in the operation of such
 21 programs:
 22 For services and expenses of various adult
 23 and children's community mental health
 24 non-residential programs, pursuant to
 25 article 41 of the mental hygiene law,
 26 including but not limited to sections
 27 41.13 26,367,000
 28 For services and expenses of various adult
 29 and children's community mental health
 30 residential programs, including but not
 31 limited to community residences pursuant
 32 to sections 41.44 and 41.38 of the mental
 33 hygiene law 23,412,000
 34 For transfer to the department of health to
 35 reimburse the department for the state
 36 share of medical assistance payments for
 37 various mental health services for adults
 38 and children 22,271,000
 39 For transfer to the department of health
 40 comprehensive care center for eating
 41 disorders development fund 500,000
 42 -----
 43 Program account subtotal 72,550,000
 44 -----
 45
 46 FORENSIC SERVICES PROGRAM 140,714,000
 47 -----
 48
 49 General Fund / State Operations
 50 State Purposes Account - 003
 51
 52 PERSONAL SERVICE
 53
 54 Personal service--regular 118,330,000
 55 Temporary service 2,280,000
 56 Holiday/overtime compensation 6,058,000
 57 -----
 58 Amount available for personal service 126,668,000
 59 -----
 60

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1	NONPERSONAL SERVICE		
2			
3	Supplies and materials	8,759,000	
4	Travel	609,000	
5	Contractual services	4,461,000	
6	Equipment	217,000	
7		-----	
8	Amount available for nonpersonal service..	14,046,000	
9		-----	
10	Program account subtotal	140,714,000	
11		-----	
12			
13	MAINTENANCE UNDISTRIBUTED		0
14			-----
15			
16	General Fund / State Operations		
17	State Purposes Account - 003		
18			
19	Less an amount appropriated as an offset		
20	from the special revenue funds - other		
21	miscellaneous special revenue fund - 339,		
22	mental hygiene patient income account.		
23	Notwithstanding any contrary provision of		
24	law, this offset shall reduce general fund		
25	appropriations within the various programs		
26	of the office of mental health funded from		
27	the state purposes account	(543,167,000)	
28	Less an amount appropriated as an offset		
29	from the special revenue funds - other		
30	HCRA resources fund - 061, enhanced commu-		
31	nity services account. Notwithstanding any		
32	contrary provision of law, this offset		
33	shall reduce general fund appropriations		
34	within the enhanced community services		
35	program of the office of mental health		
36	funded from the state purposes account ...	(19,600,000)	
37		-----	
38	Program account subtotal	(562,767,000)	
39		-----	
40			
41	Special Revenue Funds - Other / State Operations		
42	HCRA Resources Fund - 061		
43	Enhanced Community Services Account		
44			
45	Amount appropriated as an offset to the		
46	general fund - state purposes account		
47	within the enhanced community services		
48	program of the office of mental health.		
49	For services and expenses related to mental		
50	health initiatives including, but not		
51	limited to, adult transitional residences		
52	located on the grounds of state psychiat-		
53	ric centers, children's mobile mental		
54	health teams at office of children and		
55	family services facilities, and monitoring		
56	and oversight of community mental health		
57	programs. The director of the budget is		
58	hereby authorized to apportion funds to		

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OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	the enhanced community services program of	
2	this agency from this appropriation by	
3	certificate of approval	19,600,000
4		-----
5	Program account subtotal	19,600,000
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Mental Hygiene Patient Income Account	
11		
12	Amount appropriated as an offset to the	
13	general fund - state purposes account	
14	within various office of mental health	
15	programs. The director of the budget is	
16	hereby authorized to apportion funds to	
17	the various programs of this agency from	
18	this appropriation by certificate of	
19	approval	543,167,000
20		-----
21	Program account subtotal	543,167,000
22		-----
23		
24	RESEARCH IN MENTAL ILLNESS PROGRAM	54,743,000
25		-----
26		
27	General Fund / State Operations	
28	State Purposes Account - 003	
29		
30		
31	PERSONAL SERVICE	
32	Personal service--regular	41,718,000
33	Temporary service	55,000
34	Holiday/overtime compensation	542,000
35		-----
36	Amount available for personal service	42,315,000
37		-----
38		
39	NONPERSONAL SERVICE	
40		
41	Supplies and materials	3,134,000
42	Travel	69,000
43	Contractual services	1,937,000
44	Equipment	58,000
45		-----
46	Amount available for nonpersonal service..	5,198,000
47		-----
48	Program account subtotal	47,513,000
49		-----
50		
51	Special Revenue Funds - Other / State Operations	
52	Miscellaneous Special Revenue Fund - 339	
53	OMH-Research Recovery Account	
54		
55	For services and expenses to support central	
56	administration, research associates,	
57	equipment provided through external	
58	grants, travel, conference expenses,	
59	including the annual research conference,	
60	contractual services, grant writers to	

DEPARTMENT OF MENTAL HYGIENE

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STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 increase income from non-state sources, 27
 2 research scientists formerly supported by
 3 the general fund, and other research
 4 initiatives. Funding will be provided
 5 through research foundation for mental
 6 hygiene, inc. resources, including, but
 7 not limited to, indirect costs recoveries,
 8 direct grant reimbursement, interest earn-
 9 ings and operating balances.

10
 11 PERSONAL SERVICE

12
 13 Personal service--regular..... 1,915,000
 14 -----

15
 16 NONPERSONAL SERVICE

17
 18 Contractual services 4,665,000
 19 Fringe benefits 650,000
 20 -----

21 Amount available for nonpersonal service.. 5,315,000
 22 -----

23 Program account subtotal 7,230,000
 24 -----

25
 26 Total new appropriations for state operations and aid to
 27 localities 2,419,936,000
 28 =====
 29
 30

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 ADMINISTRATION AND FINANCE PROGRAM

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General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1, of the laws of 2006, as amended by chapter 108, section 4, of the laws of 2006:

For services and expenses associated with a study to review the current system of financing and reimbursement of mental health services provided by clinic, continuing day treatment and day treatment programs licensed under article 31 of the mental hygiene law, and to make recommendations for changes designed to ensure that the financing and reimbursement system provides for the equitable reimbursement of providers of mental health services and is conducive to the provision of effective and high quality of services. Such study shall be coordinated by the commissioner of the office of mental health and shall be completed and submitted to the legislature no later than March 1, 2007 ... 150,000 (re. \$150,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2006:

For the grant period October 1, 2005 to September 30, 2006:
679,000 (re. \$679,000)
For the grant period October 1, 2006 to September 30, 2007:
679,000 (re. \$679,000)

ADULT SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2006:

For services and expenses of various adult community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated may be available for the designated purpose, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act. Notwithstanding any inconsistent provision of law, a portion of the money herein appropriated may be made available for transfer to the department of health for the state share of disproportionate share payments to voluntary non-profit general hospitals pursuant to chapter 119 of the laws of 1997 as amended.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made

DEPARTMENT OF MENTAL HYGIENE

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 during local program years commencing January 1, 2006 or July 1,
 2 2006 and for advances for the period beginning January 1, 2007 for
 3 local governments and voluntary agencies with program years begin-
 4 ning January 1.

5 Notwithstanding the provisions of section 31.03 of the mental hygiene
 6 law and any other inconsistent provision of law, moneys appropriated
 7 for family care shall be available for, but not limited to, the
 8 purchase of substitute caretakers up to a maximum of 14 days and
 9 payments limited to \$648 per year based upon financial need for the
 10 personal needs of each client residing in the family care home.

11 Notwithstanding any other provision of law, and except for transfers
 12 to the department of health to reimburse the department for the
 13 state share of medical assistance payments and as modified below,
 14 this appropriation shall be available for obligations for the period
 15 commencing July 1, 2006 and ending June 30, 2007 and shall be
 16 available for expenditure from July 1, 2006 through September 15,
 17 2007.

18 An amount from this appropriation when combined with the appropriation
 19 for the miscellaneous special revenue fund - 339 medication reim-
 20 bursement account shall provide up to \$15,000,000 for grants to the
 21 counties and city of New York to provide medication, and other
 22 services necessary to prescribe and administer medication pursuant
 23 to a plan approved by the commissioner of mental health, as autho-
 24 rized under chapter 408 of the laws of 1999 as amended.

25 Notwithstanding any provision of law to the contrary, the commissioner
 26 of the office of mental health shall be authorized to continue
 27 contracts which were executed on or before March 31, 2006 with
 28 entities providing services to persons with mental illness, without
 29 any additional requirements that such contracts be subject to
 30 competitive bidding, a request for proposals process or other admin-
 31 istrative procedures.

32 For services and expenses related to a joint project between the state
 33 and the city of New York, known as the New York/New York III Sup-
 34 portive Housing Agreement. An amount up to \$7,700,000 of this appro-
 35 priation may be transferred to other state agencies, authorities,
 36 programs, funds or accounts for expenditures incurred in the opera-
 37 tion of this agreement. No expenditures shall be made for such pro-
 38 gram prior to the approval of a methodology for allocation in
 39 accordance with a plan approved by the commissioner and the director
 40 of the budget with copies to be filed with the chairpersons of the
 41 senate finance committee and assembly ways and means committee.
 42 Furthermore, no expenditure shall be made until a certificate of
 43 allocation has been approved by the director of the budget with
 44 copies to be filed with the chairpersons of the senate finance com-
 45 mittee and the assembly ways and means committee. The state comp-
 46 troller is hereby authorized to receive funds from the office of
 47 mental health that were returned from providers in the current fis-
 48 cal year in respect of a settlement of local assistance funds from
 49 prior fiscal years, and is authorized to refund such moneys to the
 50 credit of the local assistance account of the general fund for the
 51 purpose of reimbursing the 2006-07 appropriation.

52 The amounts appropriated pursuant to such appropriation may be
 53 transferred to other state agencies, authorities, or accounts for
 54 expenditures incurred in the operation of programs funded by such
 55 appropriation ... 642,832,000 (re. \$3,665,000)

56 For services and expenses of contracts with municipalities, educa-
 57 tional institutions and/or not-for-profit agencies:

58 Mental Health Projects ... 150,000 (re. \$150,000)
 59 Farm Net ... 200,000 (re. \$200,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Hospital Audiences ... 200,000 (re. \$200,000)
 2 Eating Disorders program initiatives ... 300,000 (re. \$300,000)
 3
 4 By chapter 54, section 1, of the laws of 2005:
 5 For services and expenses of contracts with municipalities and/or
 6 not-for-profit agencies:
 7 Hospital audiences ... 175,000 (re. \$85,000)
 8
 9 Special Revenue Funds - Federal / Aid to Localities
 10 Federal Health and Human Services Fund - 265
 11
 12 By chapter 54, section 1, of the laws of 2006:
 13 For programs to assist and transition from homelessness (PATH) grants.
 14 Notwithstanding any inconsistent provision of law, a portion of this
 15 appropriation, consistent with the terms and conditions of the PATH
 16 grant, may be transferred to other programs within the office of
 17 mental health for aid to localities, administrative and support
 18 services, including fringe benefits, associated with the grant:
 19 For the grant period September 1, 2005 to August 31, 2006
 20 400,000 (re. \$400,000)
 21 For the grant period September 1, 2006 to August 31, 2007
 22 3,887,000 (re. \$3,887,000)
 23
 24 By chapter 54, section 1, of the laws of 2005:
 25 For programs to assist and transition from homelessness (PATH) grants.
 26 Notwithstanding any inconsistent provision of law, a portion of this
 27 appropriation, consistent with the terms and conditions of the PATH
 28 grant, may be transferred to other programs within the office of
 29 mental health for aid to localities, administrative and support
 30 services, including fringe benefits, associated with the grant:
 31 For the grant period September 1, 2004 to August 31, 2005
 32 176,000 (re. \$82,000)
 33 For the grant period September 1, 2005 to August 31, 2006
 34 3,489,000 (re. \$1,949,000)
 35
 36 Special Revenue Funds - Federal / Aid to Localities
 37 Federal Block Grant Fund - 269
 38
 39 By chapter 54, section 1, of the laws of 2006:
 40 For services and expenses related to adult mental health services
 41 funded by the community mental health services block grant. Notwith-
 42 standing any inconsistent provision of law, a portion of this appro-
 43 priation, consistent with the terms and conditions of the block
 44 grant, may be transferred to other programs within the office of
 45 mental health for aid to localities, administrative and support
 46 services, including fringe benefits, associated with the federal
 47 block grant:
 48 For the grant period October 1, 2005 to September 30, 2006
 49 11,769,000 (re. \$5,684,000)
 50 For the grant period October 1, 2006 to September 30, 2007
 51 7,407,000 (re. \$7,407,000)
 52 For services and expenses associated with federal grant awards yet to
 53 be allocated by the federal department of health and human services.
 54 Notwithstanding any inconsistent provision of law, the director of
 55 the budget is hereby authorized to transfer appropriation authority
 56 contained herein to any other federal fund or program within the
 57 office of mental health services for aid to localities, administra-
 58 tive and support services, including fringe benefits, associated
 59 with the awarded grant:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For the grant period October 1, 2005 to September 30, 2006
 2 600,000 (re. \$600,000)
 3 For the grant period October 1, 2006 to September 30, 2007
 4 600,000 (re. \$600,000)

5
 6 Special Revenue Funds - Federal / Aid to Localities
 7 Federal Operating Grants Fund - 290

8
 9 By chapter 54, section 1, of the laws of 2006:
 10 For services and expenses related to homeless and shelter plus care
 11 grants. Subject to a plan approved by the director of the budget,
 12 the amount appropriated herein may be made available to other state
 13 agencies for services and expenses related to federal homeless and
 14 shelter plus care grants:
 15 For grant periods occurring between October 1, 1999 and September 30,
 16 2007 ... 8,000,000 (re. \$8,000,000)

17
 18 By chapter 54, section 1, of the laws of 2005:
 19 For services and expenses related to homeless and shelter plus care
 20 grants. Subject to a plan approved by the director of the budget,
 21 the amount appropriated herein may be made available to other state
 22 agencies for services and expenses related to federal homeless and
 23 shelter plus care grants:
 24 For grant periods occurring between October 1, 1999 and September 30,
 25 2006 ... 8,000,000 (re. \$3,468,000)

26
27 CHILDREN AND YOUTH SERVICES PROGRAM

28
 29 Special Revenue Funds - Federal / Aid to Localities
 30 Federal Block Grant Fund - 269

31
 32 By chapter 54, section 1, of the laws of 2006:
 33 For services and expenses related to children's mental health services
 34 funded by the community mental health services block grant. Notwith-
 35 standing any inconsistent provision of law, a portion of this appro-
 36 priation, consistent with the terms and conditions of the block
 37 grant, may be transferred to other programs within the office of
 38 mental health for aid to localities, administrative and support
 39 services, including fringe benefits, associated with the federal
 40 block grant:

41 For the grant period October 1, 2005 to September 30, 2006
 42 7,835,000 (re. \$7,658,000)

43
 44 Total reappropriations for state operations and aid to
 45 localities 45,843,000
 46 =====

47
 48

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2007-08

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Capital Projects Fund 43,010,000
 6 Mental Hygiene Capital Improvement Fund 603,042,000
 7 -----
 8 All Funds 646,052,000
 9 =====
 10
 11 COMMUNITY MENTAL HEALTH FACILITIES (CCP) 318,555,000
 12 -----
 13
 14 Capital Projects Fund
 15
 16 Minor Rehabilitation Purpose
 17
 18 State aid to municipalities and other
 19 public and not-for-profit agencies for
 20 acquisition, rehabilitation, and/or
 21 improvements to existing community
 22 mental health facilities as required to
 23 address code violations, health and
 24 safety issues, and/or structural/
 25 mechanical deficiencies. Notwithstanding
 26 any inconsistent provision of law, with-
 27 in the amounts hereby appropriated, the
 28 commissioner of the office of mental
 29 health may provide state aid grants of
 30 up to 100 per centum of reasonable capi-
 31 tal costs associated with the acquisi-
 32 tion, rehabilitation, and/or improve-
 33 ments (50100789) 6,000,000
 34
 35 Mental Hygiene Capital Improvement Fund - 389
 36
 37 Administration Purpose
 38
 39 For payment of personal service and
 40 nonpersonal service, including fringe
 41 benefits related to the administration
 42 of the community capital program
 43 provided by the office of mental health
 44 for new and reappropriated community
 45 capital projects. Upon request of the
 46 commissioner of mental health and
 47 approval by the director of the budget,
 48 this appropriation may be transferred to
 49 the dormitory authority of the state of
 50 New York (50120750) 555,000
 51
 52 New Facilities Purpose
 53
 54 For payment to municipalities and not-for-
 55 profit community providers for the
 56 acquisition of property, design, constru-
 57 ction and rehabilitation of housing for
 58 mentally ill persons. To the extent that
 59 any portion of such appropriation is
 60 utilized to develop housing in any city

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2007-08

1 having a population of one million or
 2 more, that portion of the appropriation
 3 shall be matched on a 50/50 basis
 4 (50VY0707) 200,000,000
 5
 6 Preservation of Facilities Purpose
 7
 8 For the acquisition of property,
 9 construction and rehabilitation of new
 10 facilities and/or relocation of existing
 11 community mental health facilities under
 12 the auspice of municipalities and other
 13 public and not-for-profit agencies,
 14 approved by the commissioner of the
 15 office of mental health, pursuant to
 16 article 41 of the mental hygiene law
 17 (50230703) 112,000,000
 18
 19 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 14,000,000
 20 -----
 21
 22 Capital Projects Fund
 23
 24 Preparation of Plans Purpose
 25
 26 For payment to the design and construction
 27 management account of the centralized
 28 services fund of the New York state
 29 office of general services or to the
 30 dormitory authority of the state of New
 31 York for the purpose of preparation and
 32 review of plans, specifications, esti-
 33 mates, services, construction management
 34 and supervision, inspection, studies,
 35 appraisals, surveys, testing and envi-
 36 ronmental impact statements for new and
 37 existing projects. Upon approval of the
 38 director of the budget, funds from this
 39 appropriation may be transferred to the
 40 office of mental retardation and devel-
 41 opmental disabilities and the office of
 42 alcoholism and substance abuse services
 43 for payment to the dormitory authority
 44 of the state of New York for preparation
 45 of plans purpose (50DC0730) 2,000,000
 46
 47 Mental Hygiene Capital Improvement Fund - 389
 48
 49 Preparation of Plans Purpose
 50
 51 For payment to the design and construction
 52 management account of the centralized
 53 services fund of the New York state
 54 office of general services or to the
 55 dormitory authority of the state of New
 56 York for the purpose of preparation and
 57 review of plans, specifications, esti-
 58 mates, services, construction management
 59 and supervision, inspection, studies,
 60 appraisals, surveys, testing and envi-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2007-08

1 ronmental impact statements for new and
2 existing projects. Upon request of the
3 commissioner of mental health and
4 approval by the director of the budget,
5 this appropriation may be transferred to
6 the dormitory authority of the state of
7 New York. Upon approval of the director
8 of the budget, funds from this appropri-
9 ation may be transferred to the office
10 of mental retardation and developmental
11 disabilities and the office of alcohol-
12 ism and substance abuse services for
13 payment to the dormitory authority of
14 the state of New York for preparation of
15 plans purpose (50310730) 12,000,000
16
17 EXECUTIVE DIRECTION (CCP) 3,717,000
18 -----
19
20 Mental Hygiene Capital Improvement Fund - 389
21 Administration Purpose
22
23
24 For payment of personal service and
25 nonpersonal service, including fringe
26 benefits, related to the administration
27 of the capital programs provided by the
28 office of mental health for new and
29 reappropriated state operated institu-
30 tional capital projects. Upon request of
31 the commissioner of mental health and
32 approval by the director of the budget,
33 this appropriation may be transferred to
34 the dormitory authority of the state of
35 New York (50990750) 3,717,000
36
37 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP).. 308,780,000
38 -----
39
40 Capital Projects Fund
41 Energy Conservation Purpose
42
43
44 For payment of the cost of construction,
45 reconstruction and improvements, includ-
46 ing the preparation of designs, plans,
47 specifications and estimates for energy
48 conservation improvements to existing
49 facilities and programs. Upon request of
50 the commissioner of mental health and
51 approval by the director of the budget,
52 this appropriation may be transferred to
53 the dormitory authority of the state of
54 New York (50050705) 4,200,000
55

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CAPITAL PROJECTS 2007-08

1	Environmental Protection or Improvements Purpose	
2		
3	For payment of the cost of construction,	
4	reconstruction and improvements, includ-	
5	ing the preparation of designs, plans,	
6	specifications and estimates for envi-	
7	ronmental protection (50EP0706)	8,010,000
8		
9	Health and Safety Purpose	
10		
11	For payment of the cost of construction,	
12	reconstruction and improvements, includ-	
13	ing the preparation of designs, plans,	
14	specifications and estimates, for health	
15	and safety improvements to existing	
16	facilities and programs, provided,	
17	however, that no expenditures may be	
18	made from this appropriation until a	
19	comprehensive plan of projects has been	
20	approved by the director of the budget.	
21	Upon request of the commissioner of	
22	mental health and approval by the direc-	
23	tor of the budget, this appropriation	
24	may be transferred to the dormitory	
25	authority of the state of New York	
26	(50HS0701)	4,000,000
27		
28	Minor Rehabilitation Purpose	
29		
30	For minor alterations and improvements to	
31	various facilities, including the	
32	payment of liabilities incurred prior to	
33	April 1, 2007, provided, however, that	
34	no expenditures may be made from this	
35	appropriation until a comprehensive plan	
36	of projects has been approved by the	
37	director of the budget (50380789)	4,000,000
38		
39	Preservation of Facilities Purpose	
40		
41	For payment of the cost of construction,	
42	reconstruction and improvements, includ-	
43	ing the preparation of designs, plans,	
44	specifications and estimates to existing	
45	facilities and programs, provided,	
46	however, that no expenditures may be	
47	made from this appropriation until a	
48	comprehensive plan of projects has been	
49	approved by the director of the budget	
50	(50PF0703)	13,800,000
51		
52	Mental Hygiene Capital Improvement Fund - 389	
53		
54	Accreditation Purpose	
55		
56	For payment of the cost of land acquisi-	
57	tion, construction, reconstruction and	
58	improvements, including the preparation	
59	of designs, plans, specifications and	
60	estimates related to accreditation	

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS 2007-08

1 improvements to existing facilities and
2 programs. Upon request of the commis-
3 sioner of mental health and approval by
4 the director of the budget, this appro-
5 priation may be transferred to the
6 dormitory authority of the state of New
7 York (50060702) 164,153,000
8
9 Environmental Protection or Improvements Purpose
10
11 For payment of the cost of construction,
12 reconstruction and improvements, includ-
13 ing the preparations of designs, plans,
14 specifications and estimates for envi-
15 ronmental protection. Upon request of
16 the commissioner of mental health and
17 approval by the director of the budget,
18 this appropriation may be transferred to
19 the dormitory authority of the state of
20 New York (50060706) 500,000
21
22 Health and Safety Purpose
23
24 For payment of the cost of construction,
25 reconstruction and improvements, includ-
26 ing the preparation of designs, plans,
27 specifications and estimates, for health
28 and safety improvements to existing
29 facilities and programs, provided,
30 however, that no expenditures may be
31 made from this appropriation until a
32 comprehensive plan of projects has been
33 approved by the director of the budget.
34 Upon request of the commissioner of
35 mental health and approval by the direc-
36 tor of the budget, this appropriation
37 may be transferred to the dormitory
38 authority of the state of New York
39 (50010701) 28,963,000
40
41 Preservation of Facilities Purpose
42
43 For payment of the cost of construction,
44 reconstruction and improvements, includ-
45 ing the preparation of designs, plans,
46 specifications and estimates, and minor
47 rehabilitation and improvements for the
48 preservation of existing facilities and
49 programs, provided, however, that no
50 expenditures may be made from this
51 appropriation until a comprehensive plan
52 of projects has been approved by the
53 director of the budget. Upon request of
54 the commissioner of mental health and
55 approval by the director of the budget,
56 this appropriation may be transferred to
57 the dormitory authority of the state of
58 New York (50030703) 34,946,000
59

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CAPITAL PROJECTS 2007-08

1	Program Improvement or Program Change Purpose	
2		
3	For payment of the cost of construction,	
4	reconstruction and improvements, includ	
5	ing the preparation of designs, plans,	
6	specifications and estimates related to	
7	improvements or changes to existing	
8	facilities and programs. Upon request of	
9	the commissioner of mental health and	
10	approval by the director of the budget,	
11	this appropriation may be transferred to	
12	the dormitory authority of the state of	
13	New York (50080708)	46,208,000
14		
15	NON-BONDABLE PROJECTS (CCP)	1,000,000
16		-----
17		
18	Capital Projects Fund	
19		
20	Non-Bondable Purpose	
21		
22	For transfer to the Mental Hygiene Capital	
23	Improvement Fund for reimbursement of	
24	the non-bondable cost of projects for	
25	community facilities authorized by	
26	appropriations or reappropriations fund-	
27	ed from the Mental Hygiene Capital	
28	Improvement Fund including liabilities	
29	incurred prior to April 1, 2007 or for	
30	payment to the dormitory authority of	
31	the state of New York for defeasance of	
32	bonds. Upon request of the commissioner	
33	of mental health and approval by the	
34	director of the budget, this appropri-	
35	ation may be transferred to the dormito-	
36	ry authority of the state of New York	
37	(502907NB)	1,000,000
38		
39		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2

3 Capital Projects Fund

4

5 New Facilities Purpose

6

7 By chapter 54, section 1, of the laws of 1998:

8 State aid to not-for-profit agencies for acquisition of property,
9 construction and rehabilitation of 200 supported/SRO beds, approved
10 by the commissioner of the office of mental health, pursuant to
11 Article 41 of the mental hygiene law. The moneys hereby appropriated
12 shall be available for payment of state aid grants for up to 50 per
13 centum of the reasonable capital costs of those premises acquired,
14 constructed or rehabilitated for the purpose of housing mentally ill
15 persons (3/99) (50139807) ... 8,000,000 (re. \$3,062,000)

16

17 By chapter 54, section 1, of the laws of 1994, for:

18 State aid to municipalities and other public and not-for-profit
19 private agencies for acquisition of property, design, construction
20 and rehabilitation of community mental health facilities and associ-
21 ated programs including, but not limited to, article 28 or article
22 31 community mental health facilities or supported housing beds, and
23 for state aid grants for facilities intended to serve mentally ill
24 persons (50239407) ... 16,070,000 (re. \$1,210,000)

25

26 Minor Rehabilitation Purpose

27

28 By chapter 54, section 1, of the laws of 2006:

29 State aid to municipalities and other public and not-for-profit
30 agencies for acquisition, rehabilitation, and/or improvements to
31 existing community mental health facilities as required to address
32 code violations, health and safety issues, and/or structural/
33 mechanical deficiencies. Notwithstanding any inconsistent provision
34 of law, within the amounts hereby appropriated, the commissioner of
35 the office of mental health may provide state aid grants of up to
36 100 per centum of reasonable capital costs associated with the
37 acquisition, rehabilitation, and/or improvements (50100689)
38 6,000,000 (re. \$6,000,000)

39

40 By chapter 54, section 1, of the laws of 2005:

41 State aid to municipalities and other public and not-for-profit agen-
42 cies for acquisition, rehabilitation, and/or improvements to exist-
43 ing community mental health facilities as required to address code
44 violations, health and safety issues, and/or structural/mechanical
45 deficiencies. Notwithstanding any inconsistent provision of law,
46 within the amounts hereby appropriated, the commissioner of the
47 office of mental health may provide state aid grants of up to 100
48 per centum of reasonable capital costs associated with the acquisi-
49 tion, rehabilitation, and/or improvements (50100589)
50 6,000,000 (re. \$5,691,000)

51

52 By chapter 54, section 1, of the laws of 2004:

53 State aid to municipalities and other public and not-for-profit agen-
54 cies for acquisition, rehabilitation, and/or improvements to exist-
55 ing community mental health facilities as required to address code
56 violations, health and safety issues, and/or structural/mechanical
57 deficiencies. Notwithstanding any inconsistent provision of law,
58 within the amounts hereby appropriated, the commissioner of the

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1 office of mental health may provide state aid grants of up to 100
 2 per centum of reasonable capital costs associated with the acquisi-
 3 tion, rehabilitation, and/or improvements (50100489)
 4 6,000,000 (re. \$4,516,000)
 5

6 By chapter 54, section 1, of the laws of 2003:

7 State aid to municipalities and other public and not-for-profit agen-
 8 cies for acquisition, rehabilitation, and/or improvements to exist-
 9 ing community mental health facilities as required to address code
 10 violations, health and safety issues, and/or structural/mechanical
 11 deficiencies. Notwithstanding any inconsistent provision of law,
 12 within the amounts hereby appropriated, the commissioner of the
 13 office of mental health may provide state aid grants of up to 100
 14 per centum of reasonable capital costs associated with the acquisi-
 15 tion, rehabilitation, and/or improvements (50100389)
 16 7,000,000 (re. \$6,169,000)
 17

18 By chapter 54, section 1, of the laws of 2002:

19 State aid to municipalities and other public and not-for-profit agen-
 20 cies for acquisition, rehabilitation, and/or improvements to exist-
 21 ing community mental health facilities as required to address code
 22 violations, health and safety issues, and/or structural/mechanical
 23 deficiencies. Notwithstanding any inconsistent provision of law,
 24 within the amounts hereby appropriated, the commissioner of the
 25 office of mental health may provide state aid grants of up to 100
 26 per centum of reasonable capital costs associated with the acquisi-
 27 tion, rehabilitation, and/or improvements (50100289)
 28 6,000,000 (re. \$2,014,000)
 29

30 By chapter 54, section 1, of the laws of 2001:

31 State aid to municipalities and other public and not-for-profit agen-
 32 cies for acquisition, rehabilitation, and/or improvements to exist-
 33 ing community mental health facilities as required to address code
 34 violations, health and safety issues, and/or structural/mechanical
 35 deficiencies. Notwithstanding any inconsistent provision of law,
 36 within the amounts hereby appropriated, the commissioner of the
 37 office of mental health may provide state aid grants of up to 100
 38 per centum of reasonable capital costs associated with the acquisi-
 39 tion, rehabilitation, and/or improvements (50100189)
 40 5,000,000 (re. \$279,000)
 41

42 Mental Hygiene Capital Improvement Fund - 389

43
 44 Preservation of Facilities Purpose
 45

46 By chapter 54, section 1, of the laws of 2006:

47 For the acquisition of property, construction and rehabilitation of
 48 new facilities and/or relocation of existing community mental health
 49 facilities under the auspice of municipalities and other public and
 50 not-for-profit agencies, approved by the commissioner of the office
 51 of mental health, pursuant to article 41 of the mental hygiene law
 52 (50230603) ... 15,000,000 (re. \$15,000,000)
 53

54 By chapter 54, section 1, of the laws of 2004:

55 For the acquisition of property, construction and rehabilitation of
 56 new facilities and/or relocation of existing community mental health
 57 facilities under the auspice of municipalities and other public and
 58 not-for-profit agencies, approved by the commissioner of the office
 59 of mental health, pursuant to article 41 of the mental hygiene law
 60 (50230403) ... 5,000,000 (re. \$473,000)

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1 By chapter 54, section 1, of the laws of 2003:
 2 For the acquisition of property, construction and rehabilitation of
 3 new facilities and/or relocation of existing community mental health
 4 facilities under the auspice of municipalities and other public and
 5 not-for-profit agencies, approved by the commissioner of the office
 6 of mental health, pursuant to article 41 of the mental hygiene law
 7 (50230303) ... 5,000,000 (re. \$851,000)

8
 9 By chapter 54, section 1, of the laws of 2002:
 10 For the acquisition of property, construction and rehabilitation of
 11 new facilities and/or relocation of existing community mental health
 12 facilities under the auspice of municipalities and other public and
 13 not-for-profit agencies, approved by the commissioner of the office
 14 of mental health, pursuant to article 41 of the mental hygiene law
 15 (50230203) ... 5,000,000 (re. \$1,019,000)

16
 17 By chapter 54, section 1, of the laws of 2001:
 18 For the acquisition of property, construction, rehabilitation and/or
 19 relocation of existing community mental health facilities under the
 20 auspice of municipalities and other public and not-for-profit agen-
 21 cies, approved by the commissioner of the office of mental health,
 22 pursuant to article 41 of the mental hygiene law (50230103)
 23 5,000,000 (re. \$868,000)

24
25 New Facilities Purpose

26
 27 By chapter 54, section 1, of the laws of 2006:
 28 For payment to municipalities and other public and not-for-profit
 29 community providers approved by the commissioner of the office of
 30 mental health, pursuant to mental hygiene law, for the acquisition
 31 of property, construction and rehabilitation of supportive housing
 32 for mentally ill homeless persons (50VY0607)
 33 211,000,000 (re. \$211,000,000)

34
 35 By chapter 54, section 1, of the laws of 2005:
 36 For payment to municipalities and not-for-profit community providers
 37 for the acquisition of property, design, construction and rehabili-
 38 tation of housing for mentally ill persons. Of such appropriation up
 39 to eighty percent shall be matched on a 50/50 basis (50VY0507)
 40 75,000,000 (re. \$68,700,000)

41
 42 By chapter 54, section 1, of the laws of 2003:
 43 For payment to municipalities and not-for-profit community providers
 44 for the acquisition of property, design, construction and rehabili-
 45 tation of housing for mentally ill persons. Of such appropriation up
 46 to eighty percent shall be matched on a 50/50 basis (50VY0307)
 47 65,000,000 (re. \$42,033,000)

48
 49 By chapter 54, section 1, of the laws of 1999:
 50 For payment to municipalities and not-for-profit community providers
 51 for the acquisition of property, design, construction and rehabili-
 52 tation of housing for mentally ill persons. Of such appropriation
 53 eighty percent shall be matched on a 50/50 basis and twenty percent
 54 shall not require a match (50VY9907)
 55 50,000,000 (re. \$25,547,000)

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1 By chapter 54, section 1, of the laws of 1998:
 2 For payment to municipalities and not-for-profit community providers
 3 for the acquisition of property, design, construction and rehabili-
 4 tation of SRO/supportive housing for mentally ill homeless persons,
 5 to be matched on a 50/50 basis (50279807)
 6 40,000,000 (re. \$8,247,000)

7
 8 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 9 section 1, of the laws of 1996:
 10 For the acquisition of property, construction and rehabilitation of
 11 article 31 community mental health facilities and associated
 12 programs and facilities under the auspice of municipalities and
 13 other public and not-for-profit private agencies, approved by the
 14 commissioner of the office of mental health, pursuant to article 41
 15 of the mental hygiene law. The funds hereby appropriated shall be
 16 used for the acquisition of property, construction and rehabili-
 17 tation of community facilities (50149307)
 18 42,000,000 (re. \$2,400,000)

19 For acquisition of property, design, construction and rehabilitation
 20 of community facilities under the auspice of municipalities and
 21 other public and not-for-profit private agencies approved by the
 22 commissioner of the office of mental health, pursuant to article 41
 23 of the mental hygiene law. The funds hereby appropriated shall be
 24 available for the costs of those portions of acquired, constructed
 25 or rehabilitated facilities intended to house mentally ill persons.
 26 All disbursements from funds apportioned from this appropriation
 27 shall, for bonding purposes, be considered disbursements of the
 28 Mental Hygiene Capital Improvement Fund (50139307)
 29 13,000,000 (re. \$3,729,000)

30 For the acquisition of property, construction and rehabilitation of
 31 article 31 community mental health facilities and associated
 32 programs and facilities under the auspice of municipalities and
 33 other public and not-for-profit private agencies approved by the
 34 commissioner of the office of mental health, pursuant to article 41
 35 of the Mental Hygiene Law. The funds hereby appropriated shall be
 36 used for the acquisition of property, construction and rehabili-
 37 tation of community facilities (50159307)
 38 10,000,000 (re. \$641,000)

39
 40 By chapter 54, section 1, of the laws of 1990:
 41 For the acquisition of property, construction and rehabilitation of
 42 article 31 community mental health facilities under the auspice of
 43 municipalities and other public and not-for-profit private agencies
 44 approved by the commissioner of the office of mental health, pursu-
 45 ant to article 41 of the Mental Hygiene Law. Notwithstanding any
 46 inconsistent provision of law to the contrary, these funds may be
 47 expended for personal service and non-personal service, including
 48 fringe benefits, related to the administration of projects financed
 49 through the issuance of medical care facilities finance agency
 50 mental health services facilities improvement bonds authorized by
 51 this appropriation or any prior appropriation in force. The funds
 52 hereby appropriated shall be made available in accordance with a
 53 comprehensive plan for proposed projects approved by the director of
 54 the budget, and pursuant to a certificate of approval of availabili-
 55 ty issued by the director of the budget with copies of the certif-
 56 icate filed with the state comptroller, the chairperson of the
 57 senate finance committee and the chairperson of the assembly ways
 58 and means committee (50109007) ... 30,000,000 (re. \$2,376,000)

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1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2

3 Capital Projects Fund

4

5 Preparation of Plans Purpose

6

7 By chapter 54, section 1, of the laws of 2006:

8 For payment to the design and construction management account of the
9 centralized services fund of the New York state office of general
10 services or to the dormitory authority of the state of New York for
11 the purpose of preparation and review of plans, specifications,
12 estimates, services, construction management and supervision,
13 inspection, studies, appraisals, surveys, testing and environmental
14 impact statements for new and existing projects. Upon approval of
15 the director of the budget, funds from this appropriation may be
16 transferred to the office of mental retardation and developmental
17 disabilities and the office of alcoholism and substance abuse
18 services for payment to the dormitory authority of the state of New
19 York for preparation of plans purpose (50DC0630)
20 2,000,000 (re. \$2,000,000)

21

22 Mental Hygiene Capital Improvement Fund - 389

23

24 Preparation of Plans Purpose

25

26 By chapter 54, section 1, of the laws of 2006:

27 For payment to the design and construction management account of the
28 centralized services fund of the New York state office of general
29 services or to the dormitory authority of the state of New York for
30 the purpose of preparation and review of plans, specifications,
31 estimates, services, construction management and supervision,
32 inspection, studies, appraisals, surveys, testing and environmental
33 impact statements for new and existing projects. Upon request of the
34 commissioner of mental health and approval by the director of the
35 budget, this appropriation may be transferred to the dormitory
36 authority of the state of New York. Upon approval of the director of
37 the budget, funds from this appropriation may be transferred to the
38 office of mental retardation and developmental disabilities and the
39 office of alcoholism and substance abuse services for payment to the
40 dormitory authority of the state of New York for preparation of
41 plans purpose (50310630) ... 8,000,000 (re. \$4,250,000)

42

43 By chapter 54, section 1, of the laws of 2005:

44 For payment to the design and construction management account of the
45 centralized services fund of the New York state office of general
46 services or to the dormitory authority of the state of New York for
47 the purpose of preparation and review of plans, specifications,
48 estimates, services, construction management and supervision,
49 inspection, studies, appraisals, surveys, testing and environmental
50 impact statements for new and existing projects. Upon request of the
51 commissioner of mental health and approval by the director of the
52 budget, this appropriation may be transferred to the dormitory
53 authority of the state of New York. Upon approval of the director of
54 the budget, funds from this appropriation may be transferred to the
55 office of mental retardation and developmental disabilities and the
56 office of alcoholism and substance abuse services for payment to the
57 dormitory authority of the state of New York for preparation of
58 plans purpose (50310530) ... 8,000,000 (re. \$2,000,000)

59

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1 By chapter 54, section 1, of the laws of 2004:

2 For payment to the design and construction management account of the
3 centralized services fund of the New York state office of general
4 services or to the dormitory authority of the state of New York for
5 the purpose of preparation and review of plans, specifications,
6 estimates, services, construction management and supervision,
7 inspection, studies, appraisals, surveys, testing and environmental
8 impact statements for new and existing projects. Upon request of the
9 commissioner of mental health and approval by the director of the
10 budget, this appropriation may be transferred to the dormitory
11 authority of the state of New York. Upon approval of the director of
12 the budget, funds from this appropriation may be transferred to the
13 office of mental retardation and developmental disabilities and the
14 office of alcoholism and substance abuse services for payment to the
15 dormitory authority of the state of New York for preparation of
16 plans purpose (50310430) ... 8,000,000 (re. \$2,635,000)
17

18 By chapter 54, section 1, of the laws of 2003:

19 For payment to the design and construction management account of the
20 centralized services fund of the New York state office of general
21 services or to the dormitory authority of the state of New York for
22 the purpose of preparation and review of plans, specifications,
23 estimates, services, construction management and supervision,
24 inspection, studies, appraisals, surveys, testing and environmental
25 impact statements for new and existing projects. Upon request of the
26 commissioner of mental health and approval by the director of the
27 budget, this appropriation may be transferred to the dormitory
28 authority of the state of New York. Upon approval of the director of
29 the budget, funds from this appropriation may be transferred to the
30 office of mental retardation and developmental disabilities and the
31 office of alcoholism and substance abuse services for payment to the
32 dormitory authority of the state of New York for preparation of
33 plans purpose (50310330) ... 8,000,000 (re. \$300,000)
34

35 EXECUTIVE DIRECTION (CCP)

36
37 Mental Hygiene Capital Improvement Fund - 389

38
39 Administration Purpose

40
41 By chapter 54, section 1, of the laws of 2006:

42 For payment of personal service and nonpersonal service, including
43 fringe benefits, related to the administration of the capital
44 programs provided by the office of mental health for new and
45 reappropriated state operated institutional capital projects. Upon
46 request of the commissioner of mental health and approval by the
47 director of the budget, this appropriation may be transferred to the
48 dormitory authority of the state of New York (50990650)
49 3,591,000 (re. \$3,591,000)
50

51 By chapter 54, section 1, of the laws of 2005:

52 For payment of personal service and nonpersonal service, including
53 fringe benefits, related to the administration of the capital
54 programs provided by the office of mental health for new and reap-
55 propriated state operated institutional capital projects. Upon
56 request of the commissioner of mental health and approval by the
57 director of the budget, this appropriation may be transferred to the
58 dormitory authority of the state of New York (50990550)
59 3,591,000 (re. \$1,708,000)
60

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1 By chapter 54, section 1, of the laws of 2004, as amended by chapter 54,
2 section 1, of the laws of 2005 as supplemented by a certificate of
3 transfer:

4 For payment of personal service and nonpersonal service, including
5 fringe benefits, related to the administration of the capital
6 programs provided by the office of mental health for new and reap-
7 propriated state operated institutional capital projects. Upon
8 request of the commissioner of mental health and approval by the
9 director of the budget, this appropriation may be transferred to the
10 dormitory authority of the state of New York (50990450)
11 3,591,000 (re. \$428,000)
12

13 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

14
15 Capital Projects Fund

16
17 Health and Safety Purpose

18
19 By chapter 54, section 1, of the laws of 2006:

20 For payment of the cost of construction, reconstruction and
21 improvements, including the preparation of designs, plans,
22 specifications and estimates, for health and safety improvements to
23 existing facilities and programs, provided, however, that no
24 expenditures may be made from this appropriation until a
25 comprehensive plan of projects has been approved by the director of
26 the budget. Upon request of the commissioner of mental health and
27 approval by the director of the budget, this appropriation may be
28 transferred to the dormitory authority of the state of New York
29 (50HS0601) ... 4,000,000 (re. \$3,880,000)
30

31 By chapter 54, section 1, of the laws of 2005:

32 For payment of the cost of construction, reconstruction and improve-
33 ments, including the preparation of designs, plans, specifications
34 and estimates, for health and safety improvements to existing facil-
35 ities and programs, provided, however, that no expenditures may be
36 made from this appropriation until a comprehensive plan of projects
37 has been approved by the director of the budget. Upon request of the
38 commissioner of mental health and approval by the director of the
39 budget, this appropriation may be transferred to the dormitory
40 authority of the state of New York (50HS0501)
41 4,000,000 (re. \$695,000)
42

43 Preservation of Facilities Purpose

44
45 By chapter 54, section 1, of the laws of 2006:

46 For payment of the cost of construction, reconstruction and
47 improvements, including the preparation of designs, plans,
48 specifications and estimates to existing facilities and programs,
49 provided, however, that no expenditures may be made from this
50 appropriation until a comprehensive plan of projects has been
51 approved by the director of the budget (50PF0603)
52 15,260,000 (re. \$14,116,000)

53 For payment for the renovation, improvements, space management and/or
54 utilization activities at the St. Lawrence Psychiatric Center
55 (50SL0603)... 5,000,000 (re. \$5,000,000)
56

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1 By chapter 54, section 1, of the laws of 2005:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates to existing facilities and programs, provided, howev-
5 er, that no expenditures may be made from this appropriation until a
6 comprehensive plan of projects has been approved by the director of
7 the budget (50PF0503) ... 12,960,000 (re. \$2,292,000)
8
9 Energy Conservation Purpose
10
11 By chapter 54, section 1, of the laws of 2006:
12 For payment of the cost of construction, reconstruction and
13 improvements, including the preparation of designs, plans,
14 specifications and estimates for energy conservation improvements to
15 existing facilities and programs. Upon request of the commissioner
16 of mental health and approval by the director of the budget, this
17 appropriation may be transferred to the dormitory authority of the
18 state of New York (50050605) ... 4,200,000 (re. \$4,200,000)
19
20 By chapter 54, section 1, of the laws of 2005:
21 For payment of the cost of construction, reconstruction and improve-
22 ments, including the preparation of designs, plans, specifications
23 and estimates for energy conservation improvements to existing
24 facilities and programs. Upon request of the commissioner of mental
25 health and approval by the director of the budget, this appropri-
26 ation may be transferred to the dormitory authority of the state of
27 New York (50050505) ... 4,600,000 (re. \$2,312,000)
28
29 Environmental Protection or Improvements Purpose
30
31 By chapter 54, section 1, of the laws of 2006:
32 For payment of the cost of construction, reconstruction and
33 improvements, including the preparation of designs, plans,
34 specifications and estimates for environmental protection (50EP0606)
35 ... 6,550,000 (re. \$6,550,000)
36
37 By chapter 54, section 1, of the laws of 2005:
38 For payment of the cost of construction, reconstruction and improve-
39 ments, including the preparation of designs, plans, specifications
40 and estimates for environmental protection (50EP0506)
41 7,450,000 (re. \$6,488,000)
42
43 By chapter 54, section 1, of the laws of 2004:
44 For payment of the cost of construction, reconstruction and improve-
45 ments, including the preparation of designs, plans, specifications
46 and estimates for environmental protection (50EP0406)
47 6,550,000 (re. \$1,000,000)
48
49 By chapter 54, section 1, of the laws of 2003:
50 For payment of the cost of construction, reconstruction and improve-
51 ments, including the preparation of designs, plans, specifications
52 and estimates for environmental protection (50EP0306)
53 6,550,000 (re. \$223,000)
54
55 By chapter 54, section 1, of the laws of 2002:
56 For payment of the cost of construction, reconstruction and improve-
57 ments, including the preparation of designs, plans, specifications
58 and estimates for environmental protection (50EP0206)
59 5,000,000 (re. \$503,000)
60

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1 By chapter 54, section 1, of the laws of 2001:
 2 For payment of the cost of construction, reconstruction and improve-
 3 ments, including the preparation of designs, plans, specifications
 4 and estimates for environmental protection (50EP0106)
 5 5,657,000 (re. \$380,000)

6
 7 By chapter 54, section 1, of the laws of 2000:
 8 For payment of the cost of construction, reconstruction and improve-
 9 ments, including the preparation of designs, plans, specifications
 10 and estimates for environmental protection (50EP0006)
 11 3,638,000 (re. \$581,000)

12
13 Minor Rehabilitation Purpose

14
 15 By chapter 54, section 1, of the laws of 2006:
 16 For minor alterations and improvements to various facilities,
 17 including the payment of liabilities incurred prior to April 1,
 18 2006, provided, however, that no expenditures may be made from this
 19 appropriation until a comprehensive plan of projects has been
 20 approved by the director of the budget (50380689)
 21 4,000,000 (re. \$3,889,000)

22
23 Mental Hygiene Capital Improvement Fund - 389

24
25 Health and Safety Purpose

26
 27 By chapter 54, section 1, of the laws of 2006:
 28 For payment of the cost of construction, reconstruction and
 29 improvements, including the preparation of designs, plans, and
 30 specifications and estimates, for health and safety improvements to
 31 existing facilities and programs, provided, however, that no
 32 expenditures may be made from this appropriation until a
 33 comprehensive plan of projects has been approved by the director of
 34 the budget. Upon request of the commissioner of mental health and
 35 approval by the director of the budget, this appropriation may be
 36 transferred to the dormitory authority of the state of New York
 37 (50010601) ... 19,130,000 (re. \$18,014,000)

38
 39 By chapter 54, section 1, of the laws of 2005:
 40 For payment of the cost of construction, reconstruction and improve-
 41 ments, including the preparation of designs, plans, specifications
 42 and estimates, for health and safety improvements to existing facil-
 43 ities and programs, provided, however, that no expenditures may be
 44 made from this appropriation until a comprehensive plan of projects
 45 has been approved by the director of the budget. Upon request of the
 46 commissioner of mental health and approval by the director of the
 47 budget, this appropriation may be transferred to the dormitory
 48 authority of the state of New York (50010501)
 49 43,797,000 (re. \$25,161,000)

50
 51 By chapter 54, section 1, of the laws of 2004:
 52 For payment of the cost of construction, reconstruction and improve-
 53 ments, including the preparation of designs, plans, specifications
 54 and estimates, for health and safety improvements to existing facil-
 55 ities and programs, provided, however, that no expenditures may be
 56 made from this appropriation until a comprehensive plan of projects
 57 has been approved by the director of the budget. Upon request of the

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1 commissioner of mental health and approval by the director of the
 2 budget, this appropriation may be transferred to the dormitory
 3 authority of the state of New York (50010401)
 4 29,350,000 (re. \$4,584,000)
 5

6 By chapter 54, section 1, of the laws of 2003:
 7 For payment of the cost of construction, reconstruction and improve-
 8 ments, including the preparation of designs, plans, specifications
 9 and estimates, for health and safety improvements to existing facil-
 10 ities and programs, provided, however, that no expenditures may be
 11 made from this appropriation until a comprehensive plan of projects
 12 has been approved by the director of the budget. Upon request of the
 13 commissioner of mental health and approval by the director of the
 14 budget, this appropriation may be transferred to the dormitory
 15 authority of the state of New York (50010301)
 16 45,000,000 (re. \$4,237,000)
 17

18 By chapter 54, section 1, of the laws of 2002:
 19 For payment of the cost of construction, reconstruction and improve-
 20 ments, including the preparation of designs, plans, specifications
 21 and estimates, for health and safety improvements to existing facil-
 22 ities and programs, provided, however, that no expenditures may be
 23 made from this appropriation until a comprehensive plan of projects
 24 has been approved by the director of the budget. Upon request of the
 25 commissioner of mental health and approval by the director of the
 26 budget, this appropriation may be transferred to the dormitory
 27 authority of the state of New York (50010201)
 28 46,705,000 (re. \$12,238,000)
 29

30 By chapter 54, section 1, of the laws of 2001:
 31 For payment of the cost of construction, reconstruction and improve-
 32 ments, including the preparation of designs, plans, specifications
 33 and estimates, for health and safety improvements to existing facil-
 34 ities and programs, provided, however, that no expenditures may be
 35 made from this appropriation until a comprehensive plan of projects
 36 has been approved by the director of the budget. Upon request of the
 37 commissioner of mental health and approval by the director of the
 38 budget, this appropriation may be transferred to the dormitory
 39 authority of the state of New York (50010101)
 40 9,474,000 (re. \$2,353,000)
 41

42 By chapter 54, section 1, of the laws of 2000:
 43 For payment of the cost of construction, reconstruction and improve-
 44 ments, including the preparation of designs, plans, specifications
 45 and estimates, for health and safety improvements to existing facil-
 46 ities and programs, provided, however, that no expenditures may be
 47 made from this appropriation until a comprehensive plan of projects
 48 has been approved by the director of the budget. Upon request of the
 49 commissioner of mental health and approval by the director of the
 50 budget, this appropriation may be transferred to the dormitory
 51 authority of the state of New York (50010001)
 52 26,432,000 (re. \$2,061,000)
 53

54 Accreditation Purpose

55
 56 By chapter 54, section 1, of the laws of 2006:
 57 For payment of the cost of land acquisition, construction,
 58 reconstruction and improvements, including the preparation of
 59 designs, plans, specifications and estimates related to
 60 accreditation improvements to existing facilities and programs. Upon

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1 request of the commissioner of mental health and approval by the
 2 director of the budget, this appropriation may be transferred to the
 3 dormitory authority of the state of New York (50060602)
 4 72,252,000 (re. \$72,252,000)
 5

6 By chapter 54, section 1, of the laws of 2005:

7 For payment of the cost of land acquisition, construction, recon-
 8 struction and improvements, including the preparation of designs,
 9 plans, specifications and estimates related to accreditation
 10 improvements to existing facilities and programs. Upon request of
 11 the commissioner of mental health and approval by the director of
 12 the budget, this appropriation may be transferred to the dormitory
 13 authority of the state of New York (50060502)
 14 45,212,000 (re. \$41,372,000)
 15

16 By chapter 54, section 1, of the laws of 2004:

17 For payment of the cost of land acquisition, construction, recon-
 18 struction and improvements, including the preparation of designs,
 19 plans, specifications and estimates related to accreditation
 20 improvements to existing facilities and programs. Upon request of
 21 the commissioner of mental health and approval by the director of
 22 the budget, this appropriation may be transferred to the dormitory
 23 authority of the state of New York (50060402)
 24 8,500,000 (re. \$7,703,000)
 25

26 By chapter 54, section 1, of the laws of 2003:

27 For payment of the cost of land acquisition, construction, recon-
 28 struction and improvements, including the preparation of designs,
 29 plans, specifications and estimates related to accreditation
 30 improvements to existing facilities and programs. Upon request of
 31 the commissioner of mental health and approval by the director of
 32 the budget, this appropriation may be transferred to the dormitory
 33 authority of the state of New York (50060302)
 34 5,000,000 (re. \$729,000)
 35

36 Preservation of Facilities Purpose

37
38 By chapter 54, section 1, of the laws of 2006:

39 For payment of the cost of construction, reconstruction and
 40 improvements, including the preparation of designs, plans,
 41 specifications and estimates, and minor rehabilitation and
 42 improvements for the preservation of existing facilities and
 43 programs, provided, however, that no expenditures may be made from
 44 this appropriation until a comprehensive plan of projects has been
 45 approved by the director of the budget. Upon request of the
 46 commissioner of mental health and approval by the director of the
 47 budget, this appropriation may be transferred to the dormitory
 48 authority of the state of New York (50030603)
 49 21,804,000 (re. \$21,718,000)
 50

51 By chapter 54, section 1, of the laws of 2005:

52 For payment of the cost of construction, reconstruction and improve-
 53 ments, including the preparation of designs, plans, specifications
 54 and estimates, and minor rehabilitation and improvements for the
 55 preservation of existing facilities and programs, provided, however,
 56 that no expenditures may be made from this appropriation until a
 57 comprehensive plan of projects has been approved by the director of
 58 the budget. Upon request of the commissioner of mental health and

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1 approval by the director of the budget, this appropriation may be
2 transferred to the dormitory authority of the state of New York
3 (50030503) ... 25,045,000 (re. \$21,445,000)
4

5 By chapter 54, section 1, of the laws of 2004:

6 For payment of the cost of construction, reconstruction and improve-
7 ments, including the preparation of designs, plans, specifications
8 and estimates, and minor rehabilitation and improvements for the
9 preservation of existing facilities and programs, provided, however,
10 that no expenditures may be made from this appropriation until a
11 comprehensive plan of projects has been approved by the director of
12 the budget. Upon request of the commissioner of mental health and
13 approval by the director of the budget, this appropriation may be
14 transferred to the dormitory authority of the state of New York
15 (50030403) ... 29,350,000 (re. \$18,694,000)
16

17 By chapter 54, section 1, of the laws of 2003:

18 For payment of the cost of construction, reconstruction and improve-
19 ments, including the preparation of designs, plans, specifications
20 and estimates, and minor rehabilitation and improvements for the
21 preservation of existing facilities and programs, provided, however,
22 that no expenditures may be made from this appropriation until a
23 comprehensive plan of projects has been approved by the director of
24 the budget. Upon request of the commissioner of mental health and
25 approval by the director of the budget, this appropriation may be
26 transferred to the dormitory authority of the state of New York
27 (50030303) ... 21,700,000 (re. \$6,106,000)
28

29 By chapter 54, section 1, of the laws of 2002:

30 For payment of the cost of construction, reconstruction and improve-
31 ments, including the preparation of designs, plans, specifications
32 and estimates, and minor rehabilitation and improvements for the
33 preservation of existing facilities and programs, provided, however,
34 that no expenditures may be made from this appropriation until a
35 comprehensive plan of projects has been approved by the director of
36 the budget. Upon request of the commissioner of mental health and
37 approval by the director of the budget, this appropriation may be
38 transferred to the dormitory authority of the state of New York
39 (50030203) ... 35,677,000 (re. \$3,110,000)
40

41 By chapter 54, section 1, of the laws of 2001:

42 For payment of the cost of construction, reconstruction and improve-
43 ments, including the preparation of designs, plans, specifications
44 and estimates, and minor rehabilitation and improvements for the
45 preservation of existing facilities and programs, provided, however,
46 that no expenditures may be made from this appropriation until a
47 comprehensive plan of projects has been approved by the director of
48 the budget. Upon request of the commissioner of mental health and
49 approval by the director of the budget, this appropriation may be
50 transferred to the dormitory authority of the state of New York
51 (50030103) ... 37,933,000 (re. \$11,822,000)
52

53 By chapter 54, section 1, of the laws of 2000:

54 For payment of the cost of construction, reconstruction and improve-
55 ments, including the preparation of designs, plans, specifications
56 and estimates, and minor rehabilitation and improvements for the
57 preservation of existing facilities and programs, provided, however,
58 that no expenditures may be made from this appropriation until a
59 comprehensive plan of projects has been approved by the director of
60 the budget. Upon request of the commissioner of mental health and

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1 approval by the director of the budget, this appropriation may be
2 transferred to the dormitory authority of the state of New York
3 (50030003) ... 20,645,000 (re. \$1,690,000)

4
5 Environmental Protection or Improvements Purpose

6
7 By chapter 54, section 1, of the laws of 2006:

8 For payment of the cost of construction, reconstruction and
9 improvements, including the preparations of designs, plans,
10 specifications and estimates for environmental protection. Upon
11 request of the commissioner of mental health and approval by the
12 director of the budget, this appropriation may be transferred to the
13 dormitory authority of the state of New York (50060606).....
14 500,000 (re. \$500,000)

15
16 By chapter 54, section 1, of the laws of 2005:

17 For payment of the cost of construction, reconstruction and improve-
18 ments, including the preparations of designs, plans, specifications
19 and estimates for environmental protection. Upon request of the
20 commissioner of mental health and approval by the director of the
21 budget, this appropriation may be transferred to the dormitory
22 authority of the state of New York (50060506)
23 500,000 (re. \$394,000)

24
25 By chapter 54, section 1, of the laws of 2004:

26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparations of designs, plans, specifications
28 and estimates for environmental protection. Upon request of the
29 commissioner of mental health and approval by the director of the
30 budget, this appropriation may be transferred to the dormitory
31 authority of the state of New York (50060406)
32 500,000 (re. \$232,000)

33
34 By chapter 54, section 1, of the laws of 2003:

35 For payment of the cost of construction, reconstruction and improve-
36 ments, including the preparations of designs, plans, specifications
37 and estimates for environmental protection. Upon request of the
38 commissioner of mental health and approval by the director of the
39 budget, this appropriation may be transferred to the dormitory
40 authority of the state of New York (50160306)
41 2,000,000 (re. \$708,000)

42
43 Program Improvement or Program Change Purpose

44
45 By chapter 54, section 1, of the laws of 2006:

46 For payment of the cost of construction, reconstruction and
47 improvements, including the preparation of designs, plans,
48 specifications and estimates related to improvements or changes to
49 existing facilities and programs, including for costs associated
50 with the civil commitment of persons convicted of sexually violent
51 offenses in accordance with the mental hygiene law directly upon
52 their release or conditional release from a correctional facility.
53 Upon request of the commissioner of mental health and approval by
54 the director of the budget, this appropriation may be transferred to
55 the dormitory authority of the state of New York (50080608).....
56 85,473,000 (re. \$85,473,000)

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1 By chapter 54, section 1, of the laws of 2005:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates related to improvements or changes to existing facili-
5 ties and programs, provided, however, that no expenditures may be
6 made from this appropriation until a comprehensive plan of projects
7 has been approved by the director of the budget. Upon request of the
8 commissioner of mental health and approval by the director of the
9 budget, this appropriation may be transferred to the dormitory
10 authority of the state of New York (50080508)
11 14,146,000 (re. \$13,201,000)
12

13 By chapter 54, section 1, of the laws of 2004:
14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications
16 and estimates related to improvements or changes to existing facili-
17 ties and programs, provided, however, that no expenditures may be
18 made from this appropriation until a comprehensive plan of projects
19 has been approved by the director of the budget. Upon request of the
20 commissioner of mental health and approval by the director of the
21 budget, this appropriation may be transferred to the dormitory
22 authority of the state of New York (50080408)
23 11,000,000 (re. \$8,368,000)
24

25 By chapter 54, section 1, of the laws of 2003:
26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications
28 and estimates related to improvements or changes to existing facili-
29 ties and programs, provided, however, that no expenditures may be
30 made from this appropriation until a comprehensive plan of projects
31 has been approved by the director of the budget. Upon request of the
32 commissioner of mental health and approval by the director of the
33 budget, this appropriation may be transferred to the dormitory
34 authority of the state of New York (50080308)
35 18,000,000 (re. \$5,376,000)
36

37 By chapter 54, section 1, of the laws of 2002:
38 For payment of the cost of construction, reconstruction and improve-
39 ments, including the preparation of designs, plans, specifications
40 and estimates related to improvements or changes to existing facili-
41 ties and programs, provided, however, that no expenditures may be
42 made from this appropriation until a comprehensive plan of projects
43 has been approved by the director of the budget. Upon request of the
44 commissioner of mental health and approval by the director of the
45 budget, this appropriation may be transferred to the dormitory
46 authority of the state of New York (50080208)
47 24,290,000 (re. \$2,471,000)
48

49 By chapter 54, section 1, of the laws of 2001:
50 For payment of the cost of construction, reconstruction and improve-
51 ments, including the preparation of designs, plans, specifications
52 and estimates related to improvements or changes to existing facili-
53 ties and programs, provided, however, that no expenditures may be
54 made from this appropriation until a comprehensive plan of projects
55 has been approved by the director of the budget. Upon request of the
56 commissioner of mental health and approval by the director of the
57 budget, this appropriation may be transferred to the dormitory
58 authority of the state of New York (50080108)
59 25,001,000 (re. \$7,003,000)
60

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1 By chapter 54, section 1, of the laws of 2000:

2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates related to improvements or changes to existing facili-
5 ties and programs, provided, however, that no expenditures may be
6 made from this appropriation until a comprehensive plan of projects
7 has been approved by the director of the budget. Upon request of the
8 commissioner of mental health and approval by the director of the
9 budget, this appropriation may be transferred to the dormitory
10 authority of the state of New York (50080008)
11 25,343,000 (re. \$1,203,000)
12

13 NON-BONDABLE PROJECTS (CCP)

14
15 Capital Projects Fund

16
17 Non-Bondable Purpose

18
19 By chapter 54, section 1, of the laws of 2000:

20 For transfer to the Mental Hygiene Capital Improvement Fund for
21 reimbursement of the non-bondable cost of institutional projects
22 authorized by appropriations or reappropriations funded from the
23 Mental Hygiene Capital Improvement Fund including liabilities
24 incurred prior to April 1, 2000 or for payment to the dormitory
25 authority of the state of New York for defeasance of bonds. Upon
26 request of the commissioner of mental health and approval by the
27 director of the budget, this appropriation may be transferred to the
28 dormitory authority of the state of New York (50FO00NB)
29 8,000,000 (re. \$8,000,000)
30

31 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

32
33 EXECUTIVE DIRECTION (CCP)

34
35 Capital Projects Fund

36
37 Preservation of Facilities Purpose

38
39 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,
40 section 1, of the laws of 2006:

41 (1) The payment of all claims for personal injury, death or property
42 damage for which the New York State Medical Care Facilities Finance
43 Agency or the facilities development corporation or the dormitory
44 authority might be liable occurring upon, in or about any projects
45 covered by the Agreement of Lease entered into by the facilities
46 development corporation, the department of mental hygiene and the
47 New York State Medical Care Facilities Finance Agency under date of
48 October 1, 1987 as from time to time amended and supplemented and
49 any and all penalties, costs, including attorneys' fees, claims,
50 demands and causes of action due directly or indirectly to the use,
51 disuse, misuse or interest in such projects; (2) in the case of
52 damage, loss or destruction of any such project, or any part of any
53 such project, the payment of the costs of repairing, restoring,
54 rebuilding or replacing the same in accordance with the obligations
55 of the facilities development corporation so to do from the proceeds
56 of insurance under the provisions of paragraph (b) of section 3.04
57 of the Agreement of Lease; and (3) payments to the New York State
58 Medical Care Facilities Finance Agency of moneys at the times and in
59 the amounts that annual rentals would be due with respect to each

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1 project during such time or times as each such project may be
2 damaged or destroyed and not available for use by the department of
3 mental hygiene in accordance with the terms of the Agreement of
4 Lease.
5 Notwithstanding the provisions of any general or special law, the
6 facilities development corporation may assign to the New York State
7 Medical Care Facilities Finance Agency all or any portion of the
8 moneys hereby appropriated for the purposes hereinabove set forth.
9 Notwithstanding the foregoing, in the event the appropriation is
10 insufficient to cover the losses, upon notification from the Facili-
11 ties Development Corporation, the director of the division of the
12 budget shall submit a request for additional appropriations to cover
13 the additional losses. Upon approval by the director of the budget,
14 funds from this appropriation may be transferred to the office of
15 mental retardation and developmental disabilities and the office of
16 alcoholism and substance abuse services for payment to the dormitory
17 authority of the state of New York (00638103)
18 4,000,000 (re. \$3,245,000)
19
20

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund - State and Local	4,232,000
6	Special Revenue Funds - Federal	280,000
7	Special Revenue Funds - Other	0
8	Capital Projects Funds	282,815,000
9	Enterprise Funds	0
10	Internal Service Funds	0
11	-----	-----
12	All Funds	287,327,000
13	=====	=====

14
15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17				
18				
19	-----	-----	-----	-----
20	GF-St/Local	662,413,000	0	1,134,441,000
21	SR-Federal	0	0	3,495,000
22	SR-Other	1,405,338,000	0	2,392,142,000
23	Cap Proj	0	138,355,000	138,355,000
24	Enterprise	0	0	2,406,000
25	Internal Srv	0	0	350,000
26	-----	-----	-----	-----
27	All Funds	2,067,751,000	138,355,000	3,671,189,000
28	=====	=====	=====	=====

29
30 SCHEDULE

31
32 CENTRAL COORDINATION AND SUPPORT PROGRAM 79,000,000

33
34
35 General Fund / State Operations
36 State Purposes Account - 003

37
38 Notwithstanding any other provision of law,
39 the money hereby appropriated may be
40 increased or decreased by interchange,
41 with any appropriation of the office of
42 mental retardation and developmental disa-
43 bilities, and may be increased or
44 decreased by transfer or suballocation
45 between these appropriated amounts and
46 appropriations of the department of
47 health, the office of medicaid inspector
48 general, the office of mental health, and
49 the office of alcoholism and substance
50 abuse services with the approval of the
51 director of the budget who shall file such
52 approval with the department of audit and
53 control and copies thereof with the chair-
54 man of the senate finance committee and
55 the chairman of the assembly ways and
56 means committee.
57

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1		PERSONAL SERVICE	
2			
3	Personal service--regular		48,851,000
4	Temporary service		2,192,000
5	Holiday/overtime compensation		293,000
6			-----
7	Amount available for personal service		51,336,000
8			-----
9			
10		NONPERSONAL SERVICE	
11			
12	Supplies and materials		1,576,000
13	Travel.....		1,180,000
14	Contractual services		19,500,000
15	Equipment		1,563,000
16			-----
17	Amount available for nonpersonal service..		23,819,000
18			-----
19	Program account subtotal		75,155,000
20			-----
21			
22	Special Revenue Funds - Federal / State Operations		
23	Federal Health and Human Services Fund - 265		
24	Real Choice Grant Account		
25			
26	For services and expenses related to the		
27	real choice through options for people		
28	through services grant.		
29			
30	For grants beginning prior to April 1, 2007.		2,865,000
31			-----
32	Program account subtotal		2,865,000
33			-----
34			
35	Special Revenue Funds - Federal / State Operations		
36	Federal Operating Grants Fund - 290		
37			
38	For services and expenses related to the		
39	administration of the federal senior		
40	companions program		280,000
41			
42	For services and expenses associated with		
43	housing counseling assistance and training		
44	programs.		
45			
46	For grants beginning on or after April 1,		
47	2007		350,000
48			-----
49	Program fund subtotal		630,000
50			-----
51			
52	Internal Service Fund / State Operations		
53	Miscellaneous Internal Service Fund - 334		
54	OMRDD Copy Center Account		
55			
56	For services and expenses associated with		
57	the office of mental retardation and		
58	developmental disabilities copy center.		
59			

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1	NONPERSONAL SERVICE	
2		
3	Contractual services	350,000
4		-----
5	Program account subtotal	350,000
6		-----
7		
8	COMMUNITY SERVICES PROGRAM	2,941,548,200
9		-----

10
 11 General Fund / State Operations
 12 State Purposes Account - 003

13
 14 Notwithstanding any inconsistent provision
 15 of law, the amounts appropriated herein
 16 shall be available for the designated
 17 purposes, less the amount, as certified by
 18 the director of the budget, of any trans-
 19 fers from the general fund to the tobacco
 20 control and insurance initiatives pool
 21 established pursuant to section 2807-v of
 22 the public health law, to reflect the
 23 state savings attributable to this program
 24 resulting from an increase in the federal
 25 medical assistance percentage available to
 26 the state pursuant to the applicable
 27 provisions of the federal social security
 28 act.

29		
30	PERSONAL SERVICE	
31		
32	Personal service--regular	718,825,000
33	Temporary service	5,589,000
34	Holiday/overtime compensation	12,701,000
35		-----
36	Amount available for personal service ...	737,115,000
37		-----

38		
39	NONPERSONAL SERVICE	
40		
41	Nonpersonal service, including moneys for	
42	the community services program, net of	
43	refunds, rebates, reimbursements and cred-	
44	its.	
45		
46	Supplies and materials	59,550,000
47	Travel.....	11,425,000
48	Contractual services	53,550,000
49	Equipment	2,873,200
50		-----
51	Amount available for nonpersonal service..	127,398,200
52		-----

53
 54 MAINTENANCE UNDISTRIBUTED
 55
 56 For expenses related to the payment of a
 57 provider of services assessment for the
 58 period April 1, 2007 through March 31,

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1	2008 pursuant to section 43.04 of the	
2	mental hygiene law	9,284,000
3		-----
4	Program account subtotal	873,797,200
5		-----

6
7 General Fund / Aid to Localities
8 Local Assistance Account - 001
9

10 For services and expenses of the community
11 services program, net of disallowances,
12 for community mental retardation and de-
13 velopmental disabilities programs pursuant
14 to article 41 of the mental hygiene law,
15 and/or chapter 620 of the laws of 1974,
16 chapter 660 of the laws of 1977, chapter
17 412 of the laws of 1981, chapter 27 of the
18 laws of 1987, chapter 729 of the laws of
19 1989, chapter 329 of the laws of 1993 and
20 other provisions of the mental hygiene
21 law.

22 Notwithstanding any other provision of law,
23 advances and reimbursement made pursuant
24 to subdivision (d) of section 41.15 and
25 section 41.18 of the mental hygiene law
26 shall be apportioned pursuant to a plan
27 and in a manner prescribed by the agency
28 head and approved by the director of the
29 budget. No expenditure shall be made until
30 a certificate of allocation has been ap-
31 proved by the director of the budget and
32 copies thereof filed with the state
33 comptroller, and the chairs of the senate
34 finance and assembly ways and means
35 committees. The moneys hereby appropriated
36 are available to reimburse or advance
37 localities and voluntary non-profit agen-
38 cies for expenditures made during local
39 fiscal periods commencing January 1, 2007,
40 April 1, 2007 or July 1, 2007, and for
41 advances for the 3 month period beginning
42 January 1, 2008.

43 Notwithstanding the provisions of article 41
44 of the mental hygiene law or any other
45 inconsistent provision of law, rule or
46 regulation, the commissioner, with the
47 approval of the director of the budget,
48 may contract with voluntary agencies that
49 are receiving, or are eligible to receive,
50 state aid directly or through written
51 agreements with local governments pursuant
52 to article 41 of the mental hygiene law.
53 The commissioner, pursuant to such con-
54 tract and in the manner provided therein,
55 may pay all or a portion of the expenses
56 incurred by such voluntary agencies aris-
57 ing out of loans which are funded from the
58 proceeds of bonds and notes issued by the
59 dormitory authority of the state of New

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1 York. Such expenses may include, but shall
2 not be limited to, amounts relating to
3 principal and interest and any other fees
4 and charges arising from such loans.
5 Notwithstanding any inconsistent provision
6 of law, reimbursement from this appropri-
7 ation for services delivered under the
8 medical assistance program shall be pursu-
9 ant to economic and efficient rates of
10 payments, which recognize consumer choice,
11 established by the commissioner, and ap-
12 proved by the director of the budget.
13 Notwithstanding any inconsistent provision
14 of law, the director of the budget is
15 authorized to make suballocations from
16 this appropriation to the department of
17 health medical assistance program.
18 Notwithstanding any inconsistent provision
19 of law, the amount hereby appropriated
20 shall be available for the designated
21 purposes, less the amount, as certified by
22 the director of the budget, of any
23 transfers from the general fund to the
24 tobacco control and insurance initiatives
25 pool established pursuant to section 2807-
26 v of the public health law, to reflect the
27 state savings attributable to this program
28 resulting from an increase in the federal
29 medical assistance percentage available to
30 the state pursuant to the applicable pro-
31 visions of the federal social security
32 act.
33 Notwithstanding any inconsistent provision
34 of law, moneys from this appropriation may
35 be used for state aid of up to 100 percent
36 of the net deficit costs of day training
37 programs.
38 Notwithstanding any inconsistent provision
39 of law, moneys from this appropriation may
40 be used for expenses incurred by the
41 office of mental retardation and develop-
42 mental disabilities that may arise from
43 the assumption of operational responsibil-
44 ity for programs when operating certifi-
45 cates for such programs cease to be in
46 effect.
47 Notwithstanding any inconsistent provision
48 of law, and pursuant to criteria estab-
49 lished by the commissioner of the office
50 of mental retardation and developmental
51 disabilities and approved by the director
52 of the budget, expenditures may be made
53 from this appropriation for residential
54 facilities which are pending recertifica-
55 tion as intermediate care facilities for
56 the developmentally disabled.
57 Notwithstanding any inconsistent provision
58 of law, moneys from this appropriation may
59 be used for state aid of up to 100 percent
60 of the net operating costs related to the

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1 provision of family support services, in-
2 cluding up to \$425,000 for services to
3 persons with epilepsy. Notwithstanding any
4 inconsistent provision of law, up to
5 \$448,000 shall be made available to the
6 epilepsy coalition of New York state.
7 Notwithstanding the provisions of section
8 41.36 of the mental hygiene law and any
9 other inconsistent provision of law,
10 moneys from this appropriation may be used
11 for payment up to \$250 per year per
12 client, at such times and in such manner
13 as determined by the commissioner on the
14 basis of financial need for the personal
15 needs of each client residing in
16 voluntary-operated community residences
17 and voluntary-operated community residen-
18 tial alternatives, including individual-
19 ized residential alternatives under the
20 home and community based services waiver.
21 The commissioner shall, subject to the
22 approval of the director of the budget,
23 alter existing advance payment schedules
24 for voluntary-operated community resi-
25 dences established pursuant to subdivision
26 (h) of section 41.36 of the mental hygiene
27 law.
28 Notwithstanding the provisions of section
29 16.23 of the mental hygiene law and any
30 other inconsistent provision of law, with
31 relation to the operation of certified
32 family care homes, including family care
33 homes sponsored by voluntary not-for-
34 profit agencies, moneys from this appro-
35 priation may be used for payments to pur-
36 chase general services including but not
37 limited to respite providers, up to a
38 maximum of 14 days, at rates to be estab-
39 lished by the commissioner and approved by
40 the director of the budget in considera-
41 tion of factors including, but not limited
42 to, geographic area and number of clients
43 cared for in the home and for payment at
44 the rate of \$600 per year on the basis of
45 financial need for the personal needs of
46 each client residing in the family care
47 home.
48 Notwithstanding the provisions of subdivi-
49 sion 12 of section 8 of the state finance
50 law and any other inconsistent provision
51 of law, moneys from this appropriation may
52 be used for expenses of family care homes
53 including payments to operators of certi-
54 fied family care homes for damages caused
55 by clients to personal and real property
56 in accordance with standards established
57 by the commissioner and approved by the
58 director of the budget.

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STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Notwithstanding any inconsistent provision
2 of law, moneys from this appropriation may
3 be used for appropriate day program ser-
4 vices and residential services including,
5 but not limited to, direct housing subsi-
6 dies to individuals, start-up expenses for
7 family care providers, environmental
8 modifications, adaptive technologies, ap-
9 praisals, property options, feasibility
10 studies and preoperational expenses.

11 Notwithstanding any inconsistent provision
12 of law, moneys from this appropriation may
13 be used for the operation of clinics li-
14 censed pursuant to article 16 of the men-
15 tal hygiene law and operated by voluntary
16 non-profit providers, for appropriate
17 clinical services including, but not
18 limited to, supportive and habilitative
19 services consistent with the home and
20 community based services waiver.

21 Notwithstanding any inconsistent provision
22 of law, moneys from this appropriation may
23 be used for expenditure in accordance with
24 the provisions of part c of chapter 57 of
25 the laws of 2006, for those programs eli-
26 gible under paragraph (ii) of subdivision
27 4 of section 1 of such part.

28 Notwithstanding any inconsistent provision
29 of law, moneys from this appropriation may
30 be used for services and expenses associ-
31 ated with the NYS-CARES initiative related
32 to the operation of certified and non-
33 certified voluntary operated community
34 residential program alternatives including
35 family care and community day program
36 alternatives consistent with economic and
37 efficient rates of payment and amounts,
38 which recognize consumer choice, estab-
39 lished by the commissioner, and approved
40 by the director of the budget.

41 Notwithstanding any inconsistent provision
42 of law, the following appropriation
43 amounts shall be net of refunds, rebates,
44 reimbursements, and credits.

45 Funds appropriated herein shall be available
46 in accordance with the following:

47 For the state share of medical assistance
48 services expense incurred by the de-
49 partment of health for the provision of
50 medical assistance services to the
51 developmentally disabled 1,200,978,000

52 For services and expenses related to the
53 provision of residential services to the
54 developmentally disabled..... 285,792,000

55 For services and expenses related to the
56 provision of day program services to the
57 developmentally disabled 109,484,000

58 For services and expenses related to the
59 provision of family support services to
60 the developmentally disabled 74,394,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For services and expenses related to the	
2	provision of workshop, day training and	
3	employment services to the developmentally	
4	disabled	84,014,000
5	For other services and expenses provided to	
6	the developmentally disabled including but	
7	not limited to hepatitis B, care at home	
8	waiver, epilepsy services, special olym-	
9	pics and voluntary fingerprinting	7,751,000
10		-----
11	Amount available	1,762,413,000
12		-----
13		
14	Less amount appropriated as an offset in the	
15	special revenue funds - other, miscel-	
16	laneous special revenue fund - 339, mental	
17	hygiene patient income account	(1,100,000,000)
18		-----
19	Program account subtotal.....	662,413,000
20		-----
21		
22	Special Revenue Funds - Other / Aid to Localities	
23	Combined Nonexpendable Trust Fund - 332	
24	VOICF/HCBS Advance Account	
25		
26	For the provision of temporary loans to	
27	voluntary providers to address short term	
28	delays in medical assistance reimbursement	
29	within the first 12 months of operation,	
30	provided, however, no payments shall be	
31	made from this appropriation until a writ-	
32	ten repayment agreement is entered into	
33	between the office of mental retardation	
34	and developmental disabilities and the	
35	appropriate provider agency, subject to	
36	the approval of the director of the budg-	
37	et. Each and every such repayment agree-	
38	ment shall include a repayment schedule	
39	which states the date or dates on which	
40	the amount of each part or all of the	
41	expenditures from this appropriation shall	
42	be repaid to the state and shall contain	
43	such other terms and conditions as deter-	
44	mined by the director of the budget	3,000,000
45		-----
46	Program account subtotal	3,000,000
47		-----
48		
49	Special Revenue Funds - Other / Aid to Localities	
50	Miscellaneous Special Revenue Fund - 339	
51	Mental Hygiene Patient Income Account	
52		
53	Amount appropriated as an offset to the	
54	general fund - local assistance account ..	1,100,000,000
55		-----
56	Program account subtotal	1,100,000,000
57		-----
58		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Other / Aid to Localities	
2	Miscellaneous Special Revenue Fund - 339	
3	OMRDD Joint Clinic Operating Account	
4		
5	For services and expenses of operating clin-	
6	ic treatment facilities serving persons	
7	with developmental disabilities	12,687,000
8		-----
9	Program account subtotal	12,687,000
10		-----
11		
12	Special Revenue Funds - Other / Aid to Localities	
13	Miscellaneous Special Revenue Fund - 339	
14	OMRDD - Provider of Service Account	
15		
16	For services and expenses related to mental	
17	retardation and developmental disabilities	
18	services associated with the New York	
19	state options for people through services	
20	(NYS-OPTS) initiative, in accordance with	
21	a programmatic and fiscal plan to be	
22	approved by the director of the budget.	
23	Notwithstanding any provision of law to the	
24	contrary, the director of the budget is	
25	authorized to make suballocations from	
26	this appropriation to the department of	
27	health medical assistance program.	
28	Notwithstanding any provision of law to the	
29	contrary, the moneys hereby appropriated,	
30	or so much thereof as may be necessary,	
31	are to be available for the purposes here-	
32	in specified for obligations heretofore	
33	accrued or hereafter to accrue	224,651,000
34		-----
35	Program account subtotal	224,651,000
36		-----
37		
38	Special Revenue Funds - Other / Aid to Localities	
39	Miscellaneous Special Revenue Fund - 339	
40	OMRDD - Day Services Account	
41		
42	For services and expenses related to the	
43	provision of HCBS waiver day services to	
44	developmentally disabled individuals	
45	residing in intermediate care facilities..	65,000,000
46		-----
47	Program account subtotal	65,000,000
48		-----
49		
50	INSTITUTIONAL SERVICES PROGRAM	495,031,000
51		-----
52		
53	General Fund / State Operations	
54	State Purposes Account - 003	
55		
56	PERSONAL SERVICE	
57		
58	Personal service--regular	282,771,000
59	Temporary service	2,193,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Holiday/overtime compensation	8,064,000
2		-----
3	Amount available for personal service	293,028,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials	9,990,000
9	Travel.....	5,208,000
10	Contractual services	56,625,000
11	Equipment.....	6,874,000
12		-----
13	Amount available for nonpersonal service..	78,697,000
14		-----
15		
16	MAINTENANCE UNDISTRIBUTED	
17		
18	For expenses related to the payment of a	
19	provider of services assessment for the	
20	period April 1, 2007 through March 31,	
21	2008 pursuant to section 43.04 of the	
22	mental hygiene law	120,396,000
23		-----
24	Program account subtotal	492,121,000
25		-----
26		
27	Special Revenue Funds - Other / State Operations	
28	Mental Hygiene Gifts and Donations Fund - 019	
29	Office of Mental Retardation and Developmental Disabili-	
30	ties Gifts and Donations Account	
31		
32	For expenditures on behalf of residents from	
33	donated funds.	
34		
35	NONPERSONAL SERVICE	
36		
37	Supplies and materials	500,000
38		-----
39	Program account subtotal	500,000
40		-----
41		
42	Special Revenue Funds - Other / State Operations	
43	Combined Nonexpendable Trust Fund - 332	
44	OMRDD Nonexpendable Trust Account	
45		
46	For expenditures on behalf of residents from	
47	donated funds.	
48		
49	NONPERSONAL SERVICE	
50		
51	Supplies and materials	4,000
52		-----
53	Program account subtotal	4,000
54		-----
55		
56	Enterprise Funds / State Operations	
57	Mental Retardation Sheltered Workshop Account - 352	
58	Sheltered Workshop Fund OMRDD Account	
59		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For services and expenses including resi-		
2	dents' salaries, supplies and materials of		
3	sheltered workshops and vocational reha-		
4	bilitation work activities.		
5			
6			
7			
8	Supplies and materials	700,000	
9	Travel	10,000	
10	Contractual services	650,000	
11	Equipment	40,000	
12		-----	
13	Amount available for nonpersonal service..	1,400,000	
14		-----	
15	Program account subtotal	1,400,000	
16		-----	
17			
18	Enterprise Funds / State Operations		
19	Mental Hygiene Community Stores Account - 353		
20	MR Community Stores Fund Account		
21			
22	For services and expenses including super-		
23	vision and administration of community		
24	stores located at various developmental		
25	centers.		
26			
27			
28			
29	Personal service--regular	282,000	
30		-----	
31			
32			
33			
34	Supplies and materials	622,000	
35	Fringe benefits.....	90,000	
36	Indirect costs.....	12,000	
37		-----	
38	Amount available for nonpersonal service..	724,000	
39		-----	
40	Program account subtotal	1,006,000	
41		-----	
42			
43	MAINTENANCE UNDISTRIBUTED		0
44			-----
45			
46	General Fund / State Operations		
47	State Purposes Account - 003		
48			
49	Less amount appropriated as an offset in		
50	special revenue funds - other, miscella-		
51	neous special revenue fund - 339, mental		
52	hygiene patient income account. Notwith-		
53	standing any contrary provision of law,		
54	this offset shall reduce general fund		
55	appropriations within the various programs		
56	of the office of mental retardation and		
57	developmental disabilities funded from the		
58	state purposes account	(986,250,000)	
59		-----	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Program account subtotal	(986,250,000)	
2			-----
3			
4	Special Revenue Funds - Other / State Operations		
5	Miscellaneous Special Revenue Fund - 339		
6	Mental Hygiene Patient Income Account		
7			
8	Amount appropriated as an offset to the		
9	general fund - state purposes account		
10	within various office of mental retarda-		
11	tion and developmental disabilities		
12	programs. The director of the budget is		
13	hereby authorized to apportion funds to		
14	the various programs of this agency from		
15	this appropriation by certificate of		
16	approval	986,250,000	
17			-----
18	Program account subtotal	986,250,000	
19			-----
20			
21	RESEARCH IN MENTAL RETARDATION PROGRAM		17,254,800
22			-----
23			
24	General Fund / State Operations		
25	State Purposes Account - 003		
26			
27			
28			
29	PERSONAL SERVICE		
30	Personal service--regular	14,846,000	
31	Holiday/overtime compensation	182,000	
32			-----
33	Amount available for personal service	15,028,000	
34			-----
35			
36			
37	NONPERSONAL SERVICE		
38	Supplies and materials	1,300,000	
39	Travel.....	109,000	
40	Contractual services	566,800	
41	Equipment	201,000	
42			-----
43	Amount available for nonpersonal service..	2,176,800	
44			-----
45	Program account subtotal	17,204,800	
46			-----
47			
48	Special Revenue Funds - Other / State Operations		
49	Combined Gifts, Grants and Bequests Fund - 020		
50	Research in Mental Retardation Account		
51			
52	Amount available on behalf of clients for		
53	genetic counseling and research from		
54	external grants and contributions.		
55			
56			
57	NONPERSONAL SERVICE		
58	Contractual services	50,000	
59			-----
60	Program account subtotal	50,000	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Total new appropriations for state operations and aid to	
2	localities	3,532,834,000
3		=====
4		
5		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 CENTRAL COORDINATION AND SUPPORT PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5
6 By chapter 54, section 1, of the laws of 2006:
7 Maintenance undistributed
8 For services and expenses related to the administration of the federal
9 senior companions program ... 280,000 (re. \$280,000)
10
11 COMMUNITY SERVICES PROGRAM
12
13 General Fund / Aid to Localities
14 Local Assistance Account - 001
15
16 By chapter 54, section 1, of the laws of 2006:
17 For services and expenses of contracts with municipalities, educa-
18 tional institutions and/or not-for-profit agencies:
19 Epilepsy Foundation of Western New York - Neurobehavioral
20 50,000 (re. \$25,000)
21 Local Respite ... 200,000 (re. \$200,000)
22 Epilepsy Foundation of Southern New York ... 200,000 ... (re. \$20,000)
23 Westchester Institute for Human Development
24 300,000 (re. \$300,000)
25 NYS Cerebral Palsy - Camp Jened ... 400,000 (re. \$40,000)
26 Cody Center for Autism and Developmental Disabilities
27 500,000..... (re. \$500,000)
28 For services and expenses to support initiatives designed to develop
29 credentialing or degree programs for persons providing direct care
30 to individuals with mental disabilities. Such funds shall be trans-
31 ferred to the state university of New York and shall be allocated to
32 educational institutions of the state university of New York and
33 city university of New York through a request for proposals process
34 ... 530,000 (re. \$530,000)
35 For services and expenses associated with a direct care worker re-
36 cruitment and retention pilot project program
37 2,500,000..... (re. \$2,500,000)
38
39 By chapter 54, section 1, of the laws of 2005:
40 Local Respite ... 200,000(re. \$23,000)
41 Epilepsy Coalition ... 195,000(re. \$20,000)
42 Westchester Institute for Human Development.. 240,000....(re. \$24,000)
43
44 By chapter 54, section 1, of the laws of 1999:
45 For services and expenses or for contracts with municipalities and/or
46 private not-for-profit agencies:
47 United Cerebral Palsy/Nassau County ... 50,000 (re. \$5,000)
48
49 By chapter 54, section 1, of the laws of 1997, as amended by chapter 55,
50 section 1, of the laws of 1998:
51 For services and expenses related to start-up and operation for a
52 group home to serve medically frail children
53 500,000 (re. \$45,000)
54
55 Total reappropriations for state operations and aid to
56 localities 4,512,000
57 =====
58
59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2007-08

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4		
5	Capital Projects Fund	61,515,000
6	Mental Hygiene Capital Improvement Fund - 389	76,840,000
7		-----
8	All Funds	138,355,000
9		=====
10		
11	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	9,000,000
12		-----

13
 14 Capital Projects Fund

15
 16 Preparation of Plans Purpose

17
 18 For payment to the design and construction
 19 management account of the centralized
 20 services fund of the New York state
 21 office of general services or to the
 22 dormitory authority for the purpose of
 23 preparation and review of plans, spec-
 24 ifications, estimates, services,
 25 construction management and supervision,
 26 inspection, studies, appraisals,
 27 surveys, testing and environmental
 28 impact statements for new and existing
 29 projects associated with the community
 30 services and institutional services
 31 programs. Upon the request of the
 32 commissioner of the office of mental
 33 retardation and developmental disabili-
 34 ties and the approval of the director of
 35 the budget, this appropriation may be
 36 transferred to the dormitory authority
 37 of the state of New York. Upon approval
 38 by the director of the budget, funds
 39 from this appropriation may be trans-
 40 ferred to the office of mental health
 41 and the office of alcoholism and
 42 substance abuse services for payment to
 43 the dormitory authority of the state of
 44 New York for the preparation of plans
 45 purpose (51F20730) 3,000,000

46
 47 For: (1) the payment of all claims for
 48 personal injury, death or property
 49 damage for which the New York State
 50 Medical Care Facilities Finance Agency,
 51 the facilities development corporation,
 52 or the dormitory authority of the state
 53 of New York might be liable occurring
 54 upon, in or about any projects covered
 55 by the Agreement of Lease entered into
 56 by the facilities development corpo-
 57 ration, the department of mental hygiene
 58 and the New York State Medical Care
 59 Facilities Finance Agency under date of
 60 October 1, 1987 as from time to time

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2007-08

1	opmental disabilities and approval by	
2	the director of the budget, this appro-	
3	priation may be transferred to the	
4	dormitory authority of the state of New	
5	York (51M20703)	3,300,000
6		
7	Mental Hygiene Capital Improvement Fund - 389	
8		
9	Health and Safety Purpose	
10		
11	For alterations and improvements for	
12	health and safety projects at various	
13	facilities. This appropriation may be	
14	used for the cost of potential claims	
15	against contracts awarded by the dormi-	
16	tory authority of the state of New York.	
17	Upon request of the commissioner of the	
18	office of mental retardation and devel-	
19	opmental disabilities and approval by	
20	the director of the budget, this appro-	
21	priation may be transferred to the	
22	dormitory authority of the state of New	
23	York (51H30701)	32,290,000
24		
25	For alterations and improvements for	
26	health and safety projects at bernard	
27	fineson facilities on the creedmoor	
28	psychiatric center campus and at Howard	
29	park. This appropriation may be used for	
30	the cost of potential claims against	
31	contracts awarded by the dormitory	
32	authority of the state of New York. Upon	
33	request of the commissioner of the	
34	office of mental retardation and devel-	
35	opmental disabilities and approval by	
36	the director of the budget, this appro-	
37	priation may be transferred to the	
38	dormitory authority of the state of New	
39	York (51BF0701)	11,000,000
40		
41	NON-BONDABLE PROJECTS (CCP)	1,000,000
42		-----
43		
44	Capital Projects Fund	
45		
46	Non-Bondable Purpose	
47		
48	For transfer to the Mental Hygiene Capital	
49	Improvement Fund for reimbursement of	
50	non-bondable costs of projects author-	
51	ized by appropriations or reappropri-	
52	ations funded from the Mental Hygiene	
53	Capital Improvement Fund including	
54	liabilities incurred prior to April 1,	
55	2007 or for payment to the dormitory	
56	authority of the state of New York for	
57	defeasance of bonds. Upon request of the	
58	commissioner of the office of mental	
59	retardation and developmental disabili-	
60	ties and approval by the director of the	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2007-08

1	office of mental retardation and devel-	
2	opmental disabilities and approval by	
3	the director of the budget, this appro-	
4	priation may be transferred to the	
5	dormitory authority of the state of New	
6	York (51PR0703)	1,000,000
7		
8	New Facilities Purpose	
9		
10	For the acquisition and alterations and	
11	improvements of property to be used as	
12	state-operated community residential	
13	facilities. Upon request of the commis-	
14	sioner of the office of mental retarda-	
15	tion and developmental disabilities and	
16	approval by the director of the budget,	
17	this appropriation may be transferred to	
18	the dormitory authority of the state of	
19	New York. Upon request of the commis-	
20	sioner of the office of mental retarda-	
21	tion and developmental disabilities, and	
22	approval by the director of the budget,	
23	this appropriation may be used for the	
24	acquisition and alterations and improve-	
25	ments of property to be used as not-for-	
26	profit facilities licensed pursuant to	
27	articles 16 and 41 of the mental hygiene	
28	law (51R10707)	22,200,000
29		
30	VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)	27,595,000
31		-----
32		
33	Capital Projects Fund	
34		
35	Preservation of Facilities Purpose	
36		
37	For state aid, to municipalities and other	
38	public and not-for-profit agencies,	
39	including the payment of liabilities	
40	incurred prior to April 1, 2007, for up	
41	to 100 per centum of the net cost of	
42	services and expenses related to the	
43	maintenance and improvement of voluntary	
44	not-for-profit provider operated commu-	
45	nity residential and day service	
46	programs (51200703)	17,500,000
47		
48	New Facilities Purpose	
49		
50	For state aid, to municipalities and other	
51	public and not-for-profit agencies,	
52	including the payment of liabilities	
53	incurred prior to April 1, 2007 for up	
54	to 100 per centum of the net cost of	
55	feasibility studies, property options,	
56	capital renovations, acquisition of	
57	property, construction, rehabilitation	
58	and capital costs incidental and appur-	
59	tenant to facilities required to be	
60	licensed pursuant to article 16, as	

