IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

EDUCATION, LABOR AND FAMILY ASSISTANCE BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2007.

c) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law and the provisions of section 15 of chapter 60 of the laws of 2006.

d) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

e) The several amounts specified in this chapter as capital projects-reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed balances of the

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2007.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof are, unless otherwise indicated, chapter 53, section 1 or 2, of the laws of 2006.

f) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2007. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 53, section 1 or 2, of the laws of 2006.

g) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2007.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>53,566,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,513,000</td>
<td>660,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>3,993,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>59,072,000</td>
<td>660,000</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>6,066,000</td>
<td>47,500,000</td>
<td>0</td>
<td>53,566,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>0</td>
<td>1,513,000</td>
<td>0</td>
<td>1,513,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>2,793,000</td>
<td>1,200,000</td>
<td>0</td>
<td>3,993,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,859,000</td>
<td>50,213,000</td>
<td>0</td>
<td>59,072,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ................................... 56,279,000

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>4,183,000</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>37,700</td>
</tr>
<tr>
<td>Travel</td>
<td>75,300</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,694,700</td>
</tr>
<tr>
<td>Equipment</td>
<td>75,300</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,883,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,066,000</td>
</tr>
</tbody>
</table>

For state financial assistance for the arts. This appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups. Up to $3,000,000 of this appropriation may be used for services and expenses of a
state/local partnership to include activities related to the decentralization program.
Notwithstanding any law or rule to the contrary, up to $5,000,000 of this appropriation may be used for state financial assistance to nonprofit cultural organizations and to botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils. Such programs may include activities directly undertaken by the grantee and reward of funds by, among other organizations, regional or local arts councils or county governing bodies to nonprofit cultural organizations.
Up to $1,100,000 of this appropriation may be used for capital grants to not-for-profit arts organizations pursuant to section 3.07 of the arts and cultural affairs law.

Program account subtotal ............... 47,500,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Council on the Arts Account
For financial assistance to nonprofit cultural organizations for the grant period July 1, 2007 to June 30, 2008 ........ 1,513,000
Program account subtotal ............... 1,513,000

Special Revenue Funds - Other / Aid to Localities
Arts Capital Revolving Fund - 338
For services and expenses of the arts capital revolving loan fund ........ 200,000
Program fund subtotal ............... 200,000

Special Revenue Funds - Other / Aid to Localities
Arts Institutions Revolving Loan Fund - 339
For services and expenses of activities related to the arts institutions revolving loan fund ........ 1,000,000
Program fund subtotal ............... 1,000,000

EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION
PROGRAM ................................................ 634,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Cultural Education Account
COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 State financial assistance for the empire state plaza performing arts center corporation.

2

PERSONAL SERVICE

7 Personal service--regular ...................... 126,800
8 Temporary service ................................ 57,100
9 Holiday overtime ................................ 6,300
10
11 Amount available for personal service..... 190,200
12

NONPERSONAL SERVICE

16 Supplies and materials ......................... 76,100
17 Travel ............................................. 6,400
18 Contractual services ............................. 348,700
19 Fringe benefits .................................. 6,300
20 Indirect costs ...................................... 6,300
21
22 Amount available for nonpersonal service.. 443,800
23
24 Program account subtotal ...................... 634,000
25

NEW YORK STATE THEATRE INSTITUTE CORPORATION PROGRAM ...... 2,159,000

30 Special Revenue Funds - Other / State Operations
31 Miscellaneous Special Revenue Fund - 339
32 Cultural Education Account
33
34 State financial assistance for education programs by the New York state theatre institute corporation.

38 PERSONAL SERVICE

40 Personal service--regular ...................... 1,597,700
41 Temporary service ................................ 302,200
42
43 Amount available for personal service .... 1,899,900
44

NONPERSONAL SERVICE

48 Supplies and materials ......................... 43,200
49 Travel ............................................. 43,200
50 Contractual services ............................. 172,700
51
52 Amount available for nonpersonal service.. 259,100
53
54 Program account subtotal ...................... 2,159,000
55

57 Total new appropriations for state operations and aid to localities ........................................ 59,072,000
58
59
60
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Council on the Arts Account

By chapter 53, section 1, of the laws of 2006:
For the grant period July 1, 2006 to June 30, 2007: ... ............
993,000 ......................................................... (re. $400,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Council on the Arts Account

By chapter 53, section 1, of the laws of 2006:
For financial assistance to nonprofit cultural organizations for the
grant period July 1, 2006 to June 30, 2007 ..............................
520,000 ................................................................. (re. $260,000)

Total reappropriations for state operations and aid to
localities ............................................................ 660,000

============
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,127,507,800</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>145,000,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>265,800,000</td>
<td>2,361,276,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>1,538,307,800</strong></td>
<td><strong>2,361,276,000</strong></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>1,127,507,800</td>
<td>0</td>
<td>1,127,507,800</td>
</tr>
<tr>
<td>SR-Other</td>
<td>145,000,000</td>
<td>0</td>
<td>0</td>
<td>145,000,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>265,800,000</td>
<td>265,800,000</td>
<td>265,800,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>145,000,000</strong></td>
<td><strong>1,127,507,800</strong></td>
<td><strong>265,800,000</strong></td>
<td><strong>1,538,307,800</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

CITY UNIVERSITY--COMMUNITY COLLEGES ......................... 168,153,800

General Fund / Aid to Localities
Local Assistance Account - 001

OPERATING ASSISTANCE

For state financial assistance, net of disallowances, for operating expenses of community colleges to be expended pursuant to regulations developed jointly by the state university trustees and the city university trustees and approved by the director of the budget, and shall include funds available on a matching basis to implement programs for the provision of education and training services to individuals eligible under the federal personal responsibility and work opportunity reconciliation act of 1996.

Notwithstanding any other provision of law, rule or regulation, aid payable from this appropriation to community colleges shall be distributed to the colleges according to guidelines established by the city university trustees.

Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal year 2007-08 and heretofore as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the
budget provided that the local sponsor may
use funds contained in reserves for excess
student revenue for operating support of a
community college program even though said
expenditures may cause expenses and
student revenues to exceed one-third of
the college's net operating budget for the
college fiscal year 2007-08 provided that
such funds do not cause the college's
revenue from the local sponsor's contrib-
ution in aggregate to be less than the
comparable amounts for the previous commu-
nity college fiscal year and further
provided that pursuant to standards and
regulations of the state university trus-
tees and the city university trustees for
the college fiscal year 2007-08, community
colleges may increase tuition and fees
above that allowable under current educa-
tion law if such standards and regulations
require that in order to exceed the
tuition limit otherwise set forth in the
education law, local sponsor contributions
either in the aggregate or for each full-
time equivalent student shall be no less
than the comparable amounts for the previ-
ous community college fiscal year .......

For the payment of aid for community college
categorical programs to be distributed to
the colleges according to guidelines
established by the city university trus-
tees:
For services and expenses related to the
establishment, renovation, alteration,
expansion, improvement or operation of
child care centers for the benefit of
students at the community college campuses
of the city university of New York,
provided that matching funds of at least
35 percent from nonstate sources be made
available ........................................ 865,000
For payment of rental aid .................. 4,539,000
For state financial assistance for community
college contract courses and work force
development ............................... 2,000,000
For student financial assistance to expand
opportunities in the community colleges of
the city university for the educationally
and economically disadvantaged in accord-
ance with section 6452 of the education
law ............................................. 839,300

For payment of rental aid .................. 4,539,000
For state financial assistance for community
college contract courses and work force
development ............................... 2,000,000
For student financial assistance to expand
opportunities in the community colleges of
the city university for the educationally
and economically disadvantaged in accord-
ance with section 6452 of the education
law ............................................. 839,300

CITY UNIVERSITY--SENIOR COLLEGES ......................... 937,354,000

General Fund / Aid to Localities
Local Assistance Account - 001
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS

For the costs of the state share, as prescribed herein, as reimbursement to the city of New York to be paid during the state fiscal year beginning April 1, 2007 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law. Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall constitute the maximum state payment for the 2007-08 state fiscal year beginning April 1, 2007 to the city of New York, of which $428,000,000 is a state liability to the city for the period beginning April 1, 2007 through June 30, 2008, for reimbursement of costs incurred by the city at any time during the 2006-07 academic year. Notwithstanding any inconsistent provision of law, upon transfer of bond proceeds for equipment disbursements, from the city university special revenue fund (377), facilities and planning income reimbursable account (NA) to an account of the city of New York, the general fund appropriations herein shall be reduced by amounts equivalent to such transfers but in no event less than $20,000,000 for the 12-month period beginning July 1, 2007; the transfer of such bond proceeds shall immediately and equivalently reduce the general fund amounts appropriated herein; and the portions of such general fund appropriations so affected shall have no further force or effect.

The state share of operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less:

(a) all excess tuition and instructional and noninstructional fees attributable to the senior colleges received from the city university construction fund;
(b) miscellaneous revenue and fees, including bad debt recoveries and income fund reimbursable cost recoveries;
(c) pursuant to section 6221 of the education law, a representative share of the operating costs of those activities within central administration and university-wide programs which, as determined by the state budget director, relate jointly to the senior colleges and community colleges, and New York city support for associate degree...
programs at the College of Staten Island and Medgar Evers College and notwithstanding any other provision of law, rule or regulation, New York city support for associate degree programs at New York city college of technology and John Jay college, with such support based on the 2004-05 full-time equivalent (FTE) associate degree enrollments at these campuses and calculated using the New York city contribution per city university community college FTE in the 2004-05 base year, totaling $32,275,000.

Items (a) and (b) of the foregoing shall be hereafter referred to as the senior college revenue offset, and item (c) as the central administration and university-wide programs offset.

In no event shall the state support for the operating expenses of the senior college approved programs and services for the 12-month period beginning July 1, 2007 exceed $999,126,900 937,354,000

CITY UNIVERSITY--SENIOR COLLEGE LEASE PAYMENTS ............. 20,000,000

Pursuant to Article 125 of the education law as reimbursement to the city of New York for services and expenses of John Jay lease payments. Notwithstanding section 6221 of the education law or any other provision of law, if funds for John Jay college lease payments which are authorized in the city university of New York senior college fiduciary fund appropriation as operating expenses of the senior college approved programs and services are not made available to the city university of New York to make one or more rental payments when due under the John Jay capital lease-acquisition agreement, the comptroller is authorized to make such payments from this appropriation on receipt of a certification from the city university of New York, subject to the availability of funds and applicable provisions of law 20,000,000

CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS ............ 2,000,000

General Fund / Aid to Localities

Local Assistance Account - 001
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES  2007-08

1  For payment of financial assistance to the
city of New York for certain costs of
retirement incentive programs and other
liabilities attributable to employee
retirement systems and for special pension
payments attributable to employees of the
senior colleges of the city university of
New York pursuant to chapters 975, 976,
and 977 of the laws of 1977, in accordance
with section 6231 of the education law and
chapter 958 of the laws of 1981 ...........  2,000,000

11 SPECIAL REVENUE FUNDS - OTHER ............................  145,000,000

14 Special Revenue Funds - Other / State Operations
16 City University Special Revenue Fund - 377
19 City University Income Reimbursable Account

21 For services and expenses of activities
supported in whole or in part by user fees
and other charges including dormitory
operations at Hunter college, including
liabilities incurred prior to July 1, 2007.

PERSONAL SERVICE

30 Personal service--regular ..................  28,853,000
31 Temporary service ..........................  36,212,000
32 Amount available for personal service ....  65,065,000

NONPERSONAL SERVICE

38 Supplies and materials .....................  20,845,000
39 Travel .....................................  99,000
40 Contractual services ......................  8,041,000
41 Equipment ..................................  15,950,000
42 Amount available for nonpersonal service..  44,935,000
44 Program account subtotal ...............  110,000,000

48 Special Revenue Funds - Other / State Operations
49 City University Special Revenue Fund - 377
50 City University Stabilization Account

52 For services and expenses at various campus-
es ...........................................  5,000,000
54 Program account subtotal ...............  5,000,000

58 Special Revenue Funds - Other / State Operations
59 City University Special Revenue Fund - 377
60 City University Tuition Reimbursable Account
For services and expenses of activities supported in whole or in part by tuition and related academic fees, including liabilities incurred prior to July 1, 2007 to be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and chairs of the senate finance committee and the assembly ways and means committee on or before August 1, 2007.

PERSONAL SERVICE

Personal service--regular .................. 30,000,000
Program account subtotal ............... 30,000,000

Total new appropriations for state operations and aid to localities ........................................... 1,272,507,800

========
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES
CAPITAL PROJECTS 2007-08

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances .......................... 225,000,000

All Funds ................................................ 225,000,000

Capital Projects Fund

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ............. 225,000,000

Administration Purpose

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2007, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30670750) .................... 225,000,000

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the City College Marshak Building,</td>
<td></td>
</tr>
<tr>
<td>provided however that subdivision (b) of</td>
<td></td>
</tr>
<tr>
<td>section 6281 of the education law, as</td>
<td></td>
</tr>
<tr>
<td>amended by chapter 1081 of the laws of</td>
<td></td>
</tr>
<tr>
<td>1969, shall apply to the dormitory</td>
<td></td>
</tr>
<tr>
<td>authority and/or the city university</td>
<td></td>
</tr>
<tr>
<td>construction fund, as the letting agency</td>
<td></td>
</tr>
<tr>
<td>agreement for all work performed in the</td>
<td></td>
</tr>
<tr>
<td>renovation of the Marshak science building,</td>
<td></td>
</tr>
<tr>
<td>the city college science facility and the</td>
<td></td>
</tr>
<tr>
<td>new science research center at city college,</td>
<td></td>
</tr>
<tr>
<td>which means a prehire collective bargaining</td>
<td></td>
</tr>
<tr>
<td>agreement between the agency and a labor</td>
<td></td>
</tr>
<tr>
<td>organization establishing the labor</td>
<td></td>
</tr>
<tr>
<td>organization as the collective bar-</td>
<td></td>
</tr>
</tbody>
</table>
gaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws .................................. 30,000

For the City College Science Facility, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ...... 55,300

For the Advanced Science Research Center at City College........................................ 14,500
For Central Utilities Plan Expansion at Lehman College.................................................. 11,100
For the Voorhees Building facade at New York City College of Technology ................. 14,100
For structural repairs at the Pearl Street Building at New York City College of Technology........................................ 5,000
For expansion of the Central Plant at City College......................................................... 30,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs......................................................... 20,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For university-wide critical maintenance or capital improvement costs at</td>
<td>30,000</td>
</tr>
<tr>
<td></td>
<td>senior colleges attributable to the findings of condition surveys for</td>
<td></td>
</tr>
<tr>
<td></td>
<td>preservation of facilities needs</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For university-wide critical maintenance or capital improvement costs at</td>
<td>15,000</td>
</tr>
<tr>
<td></td>
<td>senior colleges to correct deficiencies in the mechanical, electrical</td>
<td></td>
</tr>
<tr>
<td></td>
<td>and plumbing infrastructure.</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Total</td>
<td>225,000</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE DORMITORY AUTHORITY)
COMMUNITY COLLEGES
CAPITAL PROJECTS 2007-08

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances .......................... 40,800,000

All Funds ................................................ 40,800,000

Capital Projects Fund

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ............ 40,800,000

Administration Purpose

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30660750) ... 40,800,000

Project Schedule

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED TOTAL STATE</th>
<th>ESTIMATED 50 PERCENT &amp; LOCAL SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>-----------------------------------</td>
<td>-----------------------</td>
<td>-------------------------------------</td>
</tr>
<tr>
<td></td>
<td>(thousands of dollars)</td>
<td></td>
</tr>
</tbody>
</table>

Borough of Manhattan Community College

Fiterman Hall Replacement .......... 40,000 20,000

Bronx Community College

Mechanical Systems Upgrades ....... 1,800 900

Medgar Evers

Academic Building I ............... 22,000 11,000

For University-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs ....... 4,800 2,400

For university-wide critical maintenance or capital improvement costs at community colleges attribu-
<table>
<thead>
<tr>
<th>Description</th>
<th>2007-08</th>
<th>2008-09</th>
</tr>
</thead>
<tbody>
<tr>
<td>Table to the findings of condition materials needs</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>at community colleges to correct deficiencies in the mechanical,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>electrical and plumbing infrastructure</td>
<td>10,000</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>81,600</td>
<td>40,800</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

SENIOR COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:

Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) ... 20,000,000 ................. (re. $16,507,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:

Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) ... 8,200,000 .................... (re. $1,000,000)

Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) ... 1,000,000 .................... (re. $1,000,000)

Alterations and improvements to CUNY Libraries (302198C1) .................. 10,800,000 ........................................ (re. $4,777,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1993, for:

Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) ....................... 2,750,000 ........................................... (re. $987,000)

By chapter 54, section 1, of the laws of 1992, for:

Alterations and improvements for facilities for the physically disabled (30A29201) ... 1,128,000 ................. (re. $237,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for:

Alterations and improvements for health and safety (30A18901) 2,780,000 ............................................ (re. $348,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for health and safety (30A18801) 2,308,000 ............................................ (re. $372,000)
By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for:

Alterations and improvements for health and safety (30018701) ... 8,507,000 ............................... (re. $1,566,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1997:

Alterations and improvements for preservation of facilities (30039703) ... 3,300,000 ............................... (re. $2,285,000)

By chapter 53, section 1, of the laws of 1996, for:

Alterations and improvements to roofs on various buildings at Brooklyn College (30299603) ... 300,000 ............................... (re. $300,000)

By chapter 54, section 1, of the laws of 1995, for:

Alterations and improvements to roofs on various buildings (30239503) ... 5,933,000 ............................... (re. $3,717,000)

By chapter 54, section 1, of the laws of 1994, for:

Alterations and improvements to roofs (30039403) ... 300,000 ............................... (re. $300,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for preservation of facilities (30A39003) ... 9,947,000 ............................... (re. $1,926,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements to make facilities accessible to the physically disabled (30149504) ... 1,257,000 ............................... (re. $1,228,000)

Energy Conservation Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for energy conservation (30A58805) ... 2,065,000 ............................... (re. $990,000)

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1995, for:

Alterations and improvements to child care facilities (30289508) ... 1,306,000 ............................... (re. $1,306,000)

By chapter 54, section 1, of the laws of 1994, for:

Planning for master plans, including telecommunications and pre-design project estimates (30389408) ... 1,000,000 ............................... (re. $398,000)
By chapter 54, section 1, of the laws of 1994, as amended by chapter 295, part A, section 1, of the laws of 2001:

Design and equipment for the construction of the digital media lab at Hunter College. The amount shown here shall be available as a challenge grant and shall be available for expenditure upon deposit to the State of New York by the City University of New York of private or other matching funds on a one-to-three basis (30169408) ........... 500,000 ............................................. (re. $500,000)

PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

Capital Projects Fund

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for program improvements (30A89008) ... ... 3,331,000 ............................................. (re. $599,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1995, for:

Alterations and improvements for program improvements (30A98808) ... ... 6,602,000 ............................................. (re. $1,057,000)

CITY UNIVERSITY OF NEW YORK CAPITAL PROJECTS FUND-388 (CCP)

City University of New York Capital Projects Fund-388

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1994, for:

Alterations and improvements for program improvements. The moneys hereby appropriated shall be made available for expenditures pursuant to a certificate of approval of availability approved by the director of the budget and upon deposit to the State of New York by the City University of New York and those constituent colleges utilizing these funds of private or other matching funds equal to the appropriation (30D19408) ... ... 1,750,000 .. (re. $1,750,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for program improvements. The moneys hereby appropriated or portions thereof, shall be made available for expenditures pursuant to a certificate of approval of availability by the director of the budget until the City University of New York and those constituent colleges utilizing these funds enter into an agreement with and approved by the director of the budget specifying the terms and schedule by which funds from this appropriation shall be repaid to the State of New York (30D18908) ... ... 2,437,000 ............. (re. $186,000)

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)

SENIOR COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose
By chapter 53, section 1, of the laws of 2006:
An advance for alterations and improvements to various facilities
including services and expenses, capital design, construction,
acquisition, reconstruction, rehabilitation and equipment; including
but not limited to health and safety, preservation of facilities,
new facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, preventive maintenance and related projects,
including costs incurred prior to April 1, 2006, and subject to a
plan to be developed and submitted annually by the city university
of New York and approved by the state director of the budget, and
which may include, but not be limited to, projects in the following
schedule (30670650) ... 26,231,000 ............... (re. $26,231,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>For the City College Marshak Building, provided however</td>
<td></td>
</tr>
<tr>
<td>that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws</td>
<td>11,231</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

For the City College Science Facility, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws .................. 15,000

Total ......................... 26,231

The appropriation made by chapter 53, section 1, of the laws of 2006, as amended by chapter 108, section 2, of the laws of 2006 is hereby amended and reappropriated to read:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule (30670650) .........................

235,500,000 ..................................... (re. $235,500,000)
CITY UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>The West Quad Project</td>
<td>12,000</td>
</tr>
<tr>
<td>Roosevelt Hall</td>
<td>11,000</td>
</tr>
<tr>
<td>The Performing Arts Center</td>
<td>15,000</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>School of Architecture (SAUDLA)</td>
<td>8,000</td>
</tr>
<tr>
<td>Marshak Building</td>
<td>13,800</td>
</tr>
<tr>
<td>Science Facility</td>
<td>57,700</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>2M Building</td>
<td>5,000</td>
</tr>
<tr>
<td>Upgrades, Renovations, Equipment - Various</td>
<td>4,000</td>
</tr>
<tr>
<td>CUNY Law</td>
<td></td>
</tr>
<tr>
<td>Law Building Renovation, Phase I</td>
<td>500</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Roosevelt House Renovation</td>
<td>1,000</td>
</tr>
<tr>
<td>New Science Lab Building</td>
<td>10,000</td>
</tr>
<tr>
<td>John Jay</td>
<td></td>
</tr>
<tr>
<td>Building Expansion</td>
<td>15,000</td>
</tr>
<tr>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>Consolidated Computer Center Phase II</td>
<td>1,000</td>
</tr>
<tr>
<td>New Science Facility Phase II</td>
<td>10,000</td>
</tr>
<tr>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>Science Upgrades Phase II</td>
<td>6,000</td>
</tr>
<tr>
<td>Louis Armstrong Center</td>
<td>5,000</td>
</tr>
<tr>
<td>School of Journalism</td>
<td></td>
</tr>
<tr>
<td>School of Journalism</td>
<td>10,000</td>
</tr>
<tr>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>Student Services Center</td>
<td>6,000</td>
</tr>
<tr>
<td>Campus-wide Site Improvements</td>
<td>7,000</td>
</tr>
</tbody>
</table>

An advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects, to be developed by the City University of New York in consultation with the Senate majority leader and approved by the director of budget 28,500

University-wide

For health and safety projects 9,000

Total 235,500

By chapter 53, section 1, of the laws of 2005, as amended by chapter 162, section 2, of the laws of 2005: An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities,
new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30560550) ... 69,000,000 ............... (re. $69,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>For preliminary planning for</td>
</tr>
<tr>
<td>the renovation of Brooklyn</td>
</tr>
<tr>
<td>College's Roosevelt Hall ............ 2,500</td>
</tr>
<tr>
<td>For the City College Marshak</td>
</tr>
<tr>
<td>Building, provided however</td>
</tr>
<tr>
<td>that subdivision (b) of</td>
</tr>
<tr>
<td>section 6281 of the education</td>
</tr>
<tr>
<td>law, as amended by chapter</td>
</tr>
<tr>
<td>1081 of the laws of 1969,</td>
</tr>
<tr>
<td>shall apply to the dormitory</td>
</tr>
<tr>
<td>authority and/or the city</td>
</tr>
<tr>
<td>university construction fund,</td>
</tr>
<tr>
<td>as the letting agency, unless,</td>
</tr>
<tr>
<td>in its discretion, it determines to</td>
</tr>
<tr>
<td>utilize a project</td>
</tr>
<tr>
<td>labor agreement for all work</td>
</tr>
<tr>
<td>performed in the renovation of</td>
</tr>
<tr>
<td>the Marshak science building,</td>
</tr>
<tr>
<td>the city college science facility</td>
</tr>
<tr>
<td>the new science research center at</td>
</tr>
<tr>
<td>City College, which means a prehire</td>
</tr>
<tr>
<td>collective bargaining agree-</td>
</tr>
<tr>
<td>ment between the agency and a</td>
</tr>
<tr>
<td>labor organization establish-</td>
</tr>
<tr>
<td>ing the labor organization as</td>
</tr>
<tr>
<td>the collective bargaining</td>
</tr>
<tr>
<td>representative for all persons</td>
</tr>
<tr>
<td>who will perform work pursuant</td>
</tr>
<tr>
<td>to all contracts for the</td>
</tr>
<tr>
<td>construction, reconstruction,</td>
</tr>
<tr>
<td>rehabilitation or improvement</td>
</tr>
<tr>
<td>of facilities, and which</td>
</tr>
<tr>
<td>provides that only contractors</td>
</tr>
<tr>
<td>and subcontractors who sign a</td>
</tr>
<tr>
<td>prenegotiated agreement with</td>
</tr>
<tr>
<td>the labor organization can</td>
</tr>
<tr>
<td>perform project work, when the</td>
</tr>
<tr>
<td>record supporting the decision</td>
</tr>
<tr>
<td>to enter into such an agree-</td>
</tr>
<tr>
<td>ment establishes that it is</td>
</tr>
<tr>
<td>justified by the interests</td>
</tr>
<tr>
<td>underlying the competitive</td>
</tr>
<tr>
<td>bidding laws ..........................10,000</td>
</tr>
<tr>
<td>For matching grants for</td>
</tr>
<tr>
<td>Governors Island ....................15,000</td>
</tr>
<tr>
<td>For university-wide critical</td>
</tr>
<tr>
<td>maintenance or capital</td>
</tr>
<tr>
<td>improvement costs at senior</td>
</tr>
</tbody>
</table>
and community colleges including but not limited to: costs attributable to the findings of condition surveys for health and safety; preservation of facilities and access for the physically disabled; code compliance; emergencies; asbestos removal; energy conservation; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and systemwide needs, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws .........................41,500

---------------

Total .........................69,000

============

By chapter 53, section 1, of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2006:
An additional advance for alterations and improvements to various facilities including services and expenses, capital design,
construction, acquisition, reconstruction, rehabilitation and equip-
ment; for health and safety, preservation of facilities, new facili-
ties, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled and related projects including costs incurred
prior to April 1, 2005 subject to an annual plan developed by the
city university of New York which shall include projects in the
following schedule (30580550) ... 153,097,000 ... (re. $153,097,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>New York City Technical College</td>
<td>50,000</td>
</tr>
<tr>
<td>Additional Academic Building and Equipment</td>
<td>1,000</td>
</tr>
<tr>
<td>Staten Island College</td>
<td></td>
</tr>
<tr>
<td>Lighting for pedestrian walkways</td>
<td>297</td>
</tr>
<tr>
<td>Additional Parking Space at lots 2 and 3</td>
<td>678</td>
</tr>
<tr>
<td>Refurbishing of Study Alcoves</td>
<td>198</td>
</tr>
<tr>
<td>Site Lighting Improvements</td>
<td>223</td>
</tr>
<tr>
<td>Renovation Building 3M</td>
<td>3,000</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Equipment costs of the Environmental Analysis Core Ctr</td>
<td>421</td>
</tr>
<tr>
<td>University Wide</td>
<td></td>
</tr>
<tr>
<td>For Network Infrastructure Improvements</td>
<td>25,280</td>
</tr>
<tr>
<td>An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to, health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, to be developed by the city university of New York in consultation with the senate majority leader and approved by the director of budget</td>
<td>72,000</td>
</tr>
</tbody>
</table>

Total | 153,097 |
By chapter 53, section 1, of the laws of 2004, as amended by chapter 162, section 2, of the laws of 2005:
An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2004, and which may include, but not be limited to,

projects in the following schedule (30030450) ........................ (re. $1,095,000,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brooklyn College</td>
<td>23,600</td>
</tr>
<tr>
<td>-West Quad Building</td>
<td></td>
</tr>
<tr>
<td>City College</td>
<td>108,000</td>
</tr>
</tbody>
</table>
| -Science Facility, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree-
ment establishes that it is justified by the interests underlying the competitive bidding laws.

- School of Architecture (Phase I)
- Hunter College ................. 95,000
- Science Lab Building (Phase I)
- Roosevelt House Rehabilitation
- Visual and Performing Arts Complex
- John Jay College ............... 130,000
- Academic Facility (Phase II)
- Lehman College .................. 60,000
- Science Facility
- New York City College
  - Academic Complex I
  - Science Upgrades (Phase I),
    including $15 million in bond
    proceeds issued pursuant to a capital appropriation for
    Queens College in chapter 53
    of the laws of 1998

Universitywide
- For a science research center, excluding furniture and equipment which shall be secured from private or other non-state sources, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities.
ties, and which provides
that only contractors and
subcontractors who sign a
prenegotiated agreement
with the labor organiza-
tion can perform project
work, when the record
supporting the decision to
enter into such an agree-
ment establishes that it
is justified by the inter-
ests underlying the
competitive bidding laws ....... 176,000
-For science laboratory upgrades ... 7,000
-For condition survey-related
health and safety projects ........ 75,000
-For condition survey-related
preservation of facilities
projects ............................. 60,000
-For condition survey-related
projects related to the ameri-
cans with disabilities act ....... 13,000
-For asbestos abatement ............ 7,000
-For capital staff ................... 41,400
-For network infrastructure and
telecommunications ................. 40,000
-For universitywide critical
maintenance or capital improve-
ment costs for code compliance;
emergencies; energy conservation;
fire alarms, sprinklers, electri-
cal distribution and heating and
cooling system requirements; and
other similar campuswide and
systemwide needs, including
Governors Island .................. 143,000
----------------
Total ............................ 1,095,000
==============

By chapter 54, section 2, of the laws of 1990:
Advance for alterations and improvements to various facilities includ-
ing capital design, construction, acquisition, reconstruction, reha-
bilitation, equipment costs, health and safety, preservation of
facilities, new facilities, program improvements or program changes,
environmental protection, energy conservation, accreditation, facil-
ities for the physically disabled, related projects, including the
payment of liabilities incurred prior to April 1, 1990 (306090C1)
... ... 27,600,000 ............................... (re. $4,037,000)

NEW FACILITIES (CCP)

By chapter 53, section 1, of the laws of 1998:
An advance for a new Phase II facility for John Jay College (30679807)
... 5,000,000 ................................. (re. $5,000,000)
Additional funds for an advance for a new Phase II facility for John
Jay College (30679807) ... 347,300,000 ............ (re. $347,300,000)
COMMUNITY COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2003:
State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and subject to a plan submitted annually by the city university of New York and approved by the state director of the budget (30020350) ...
5,000,000 .................................................. (re. $5,000,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:
State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (301198C1) ...............
4,840,000 .................................................. (re. $4,840,000)
State financial assistance for alterations and improvements to the Main Theatre at LaGuardia Community College (301198C1) ...............
160,000 .................................................. (re. $160,000)

By chapter 53, section 1, of the laws of 1997:
State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (301197C1) ...............
500,000 .................................................. (re. $500,000)

By chapter 53, section 1, of the laws of 1996, for:
State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (301596C1) ...............
2,340,000 .................................................. (re. $2,340,000)

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1995, for:
State financial assistance to community colleges for the research and technology equipment initiative. Release of funds for this program will be contingent upon the availability of a match from non-state
sources and upon approval of a plan submitted by the City University
and approved by the director of the budget of the state of New York
(30389508) ... ... 1,000,000 ...................... (re. $258,000)
State financial assistance to community colleges, and Medgar Evers
College pursuant to section 6221 of the education law, for alter-
ations and improvements to child care facilities (30089508) ........
570,000 ............................................. (re. $414,000)
(APPROPRIATED TO DORMITORY AUTHORITY)

COMMUNITY COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2006:
An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including
services and expenses, capital design, construction, acquisition,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, and related
projects, including costs incurred prior to April 1, 2006 subject to
an annual plan developed by the city university which shall include
projects in the following schedule (30660650) .......................8,769,000
.................................................. (re. $8,769,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td></td>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
<tr>
<td>--------------------------</td>
<td>-------------</td>
<td>------------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td>-------------</td>
<td>------------</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>-------------</td>
<td>------------</td>
</tr>
<tr>
<td>Theater</td>
<td>3,450</td>
<td>1,725</td>
</tr>
<tr>
<td>Auditorium</td>
<td>14,088</td>
<td>7,044</td>
</tr>
<tr>
<td>Total</td>
<td>17,538</td>
<td>8,769</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 53, section 1, of the laws of 2006, as
amended by chapter 108, section 2, of the laws of 2006 is hereby
amended and reappropriated to read:
Additional advance for state financial assistance to community
colleges for alterations and improvements to various facilities
including capital design, construction, acquisition, reconstruction,
rehabilitation, equipment and personal service costs; for health and
safety, preservation of facilities, new facilities, program
improvement or program change, environmental protection, energy
conservation, accreditation, facilities for the physically disabled
and related projects including (30660650) ... 66,580,000 .... (re.
$66,580,000)
<table>
<thead>
<tr>
<th>Project Name</th>
<th>ESTIMATED TOTAL STATE (thousands of dollars)</th>
<th>ESTIMATED 50 PERCENT &amp; LOCAL SHARE (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough of Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fitterman Hall Replacement</td>
<td>15,000</td>
<td>7,500</td>
</tr>
<tr>
<td>Chambers Street Renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Phase II</td>
<td>14,000</td>
<td>7,000</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mechanical System Upgrades</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations in 475 Grand Concourse</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Kings Borough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Air conditioning T5</td>
<td>218</td>
<td>109</td>
</tr>
<tr>
<td>Renovation of former auditorium T2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>building as learning resource</td>
<td></td>
<td></td>
</tr>
<tr>
<td>center</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Air conditioning T4</td>
<td>942</td>
<td>471</td>
</tr>
<tr>
<td>Mechanical System Upgrades</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Laguardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations of Center 3</td>
<td>14,000</td>
<td>7,000</td>
</tr>
<tr>
<td>Acquisition and Renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>of an Additional Educational Building</td>
<td>55,000</td>
<td>27,500</td>
</tr>
<tr>
<td>Medgar Evers</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic I</td>
<td>8,000</td>
<td>4,000</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovation of Science Building</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Total</td>
<td>133,160</td>
<td>66,580</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2005:

An advance for state financial assistance to community colleges for the replacement of Fitterman Hall at the Borough of Manhattan Community College including costs incurred prior to April 1, 2005, and subject to a plan developed and submitted annually by the city university and approved by the state director of the budget. Notwithstanding subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, the dormitory authority and/or the city university construction fund, as the letting agency, may, in its discretion, award one contract for all the work to be performed in the acquisition, construction, reconstruction, rehabilitation or improvement of Fitterman Hall without separate and independent bidding or letting or subdivision of work to be performed (30570550) ... 20,000,000 ......... (re. $20,000,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related
CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

projects, including costs incurred prior to April 1, 2005 subject to an annual plan developed by the city university which shall include projects in the following schedule (30590550) .................................................. 105,849,000 ..................................... (re. $105,849,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE</th>
<th>ESTIMATED 50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Holocaust Resource Center ....... 3,000</td>
<td>1,500</td>
<td></td>
</tr>
<tr>
<td>Instruction Building Planning and Design Costs .................. 4,948</td>
<td>2,474</td>
<td></td>
</tr>
<tr>
<td>Upgrade Campus Wide Electric System ................................ 1,000</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>Upgrade Campus Wide Drainage System ............................... 1,000</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roof Replacement ................... 3,000</td>
<td>1,500</td>
<td></td>
</tr>
<tr>
<td>Additional Roof Replacement ........ 3,000</td>
<td>1,500</td>
<td></td>
</tr>
<tr>
<td>Fire Alarm Rehab ................. 6,256</td>
<td>3,128</td>
<td></td>
</tr>
<tr>
<td>Gymnasium ............................ 6,060</td>
<td>3,030</td>
<td></td>
</tr>
<tr>
<td>Marine/Academic Center ............. 5,050</td>
<td>2,525</td>
<td></td>
</tr>
<tr>
<td>Primary Arts Center ................ 850</td>
<td>425</td>
<td></td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>475 Grand Concourse Renovation .... 4,948</td>
<td>2,474</td>
<td></td>
</tr>
<tr>
<td>Site Acquisition .................... 750</td>
<td>375</td>
<td></td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Center 3 Renovations, Phase II ..... 5,346</td>
<td>2,673</td>
<td></td>
</tr>
<tr>
<td>Department of Humanities Renovation .................. 17,012</td>
<td>8,506</td>
<td></td>
</tr>
<tr>
<td>Department of Computer Information Systems ................. 21,000</td>
<td>10,500</td>
<td></td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Athletic Fields ..................... 1,960</td>
<td>980</td>
<td></td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>North Instructional Building ...... 60,962</td>
<td>30,481</td>
<td></td>
</tr>
<tr>
<td>Mechanical Systems &amp; Infrastructure Upgrade Phase 1 .... 4,074</td>
<td>2,037</td>
<td></td>
</tr>
<tr>
<td>Borough Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Training Program for Emergency First Response .................. 21,400</td>
<td>10,700</td>
<td></td>
</tr>
<tr>
<td>North campus building ............... 2,000</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>Chambers Street Renovation Phase II ................................ 5,506</td>
<td>2,753</td>
<td></td>
</tr>
<tr>
<td>Universitywide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For condition assessment: Health and Safety ..................... 9,762</td>
<td>4,881</td>
<td></td>
</tr>
<tr>
<td>For condition assessment: Facilities Preservation ........ 3,994</td>
<td>1,997</td>
<td></td>
</tr>
<tr>
<td>For condition assessment: ADA ..... 3,820</td>
<td>1,910</td>
<td></td>
</tr>
<tr>
<td>For construction, acquisition, renovation or rehabilitation of facilities including equipment and</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

other necessary incidental costs related to the CUNY Incubator
Network .................................. 15,000 7,500
------- ------- ------- -------
Total .................................. 211,698 105,849
======= ======= ======= =======

By chapter 53, section 1, of the laws of 2003:
An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including
services and expenses, capital design, construction, acquisition,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, and related
projects, including costs incurred prior to April 1, 2003, subject
to an annual plan developed by the city university and approved by
the state director of the budget, and which may include, but not be
limited to, projects in the following schedule (30050350) ..........
50,000,000 ....................................... (re. $50,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medgar Evers College ..........</td>
<td>19,400</td>
</tr>
<tr>
<td>-Academic Building I</td>
<td></td>
</tr>
<tr>
<td>University-wide ...............</td>
<td>30,600</td>
</tr>
<tr>
<td>-For university-wide critical</td>
<td></td>
</tr>
</tbody>
</table>
| maintenance or capital im-
  provement costs attributable |                               |
| to the findings of condition |                               |
| surveys for health and safety, |                               |
| preservation of facilities and |                               |
| access for the physically dis-
  abled; code compliance; asbes-
  tos removal; emergencies; en-
  ergy conservation needs; fire |                               |
<p>| alarms, sprinklers, electrical |                               |
| distribution and heating and  |                               |
| cooling system requirements; |                               |
| and other similar campus-wide |                               |</p>
<table>
<thead>
<tr>
<th>and system-wide needs</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>50,000</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
section 1, of the laws of 1999:
An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including capital
design, construction, acquisition, reconstruction, rehabilitation
and equipment; for health and safety, preservation of facilities,
new facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, and related projects according to the following
project schedule (303198C1) ... 109,700,000 ..... (re. $109,700,000)
CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>1,500</td>
</tr>
<tr>
<td>1,000</td>
</tr>
<tr>
<td>2,000</td>
</tr>
<tr>
<td>1,000</td>
</tr>
<tr>
<td>2,000</td>
</tr>
</tbody>
</table>

For payment of up to one-half of the total capital costs for community colleges for health and safety projects based on the results of building condition surveys ....... 1,500

For payment of up to one-half of the total capital costs for community colleges for asbestos removal and abatement ............. 1,000

For payment of up to one-half of the total capital costs for community colleges for preservation of facilities projects based on the results of building condition surveys ....... 2,000

For payment of up to one-half of the total capital costs for community colleges for making facilities accessible to the physically disabled based on the results of building condition surveys .......... 1,000

For payment of up to one-half of the total capital costs for community colleges for the telecommunications initiative ............ 2,000

For payment of up to one-half of the total capital costs for community colleges for the energy conservation initiative ................ 1,000

For payment of up to one-half of the total capital costs for community colleges for the educational technology equipment initiative .................. 1,500

An additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy
conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) .......... 99,700,000

Total ...................... 109,700,000

Preservation of Facilities Purpose

By chapter 54, section 2, of the laws of 1994:
An advance for payment of one-half of the total capital costs for community colleges for preservation of facilities (30839403) ... ... 6,909,000 ............................... (re. $6,909,000)
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>17,500,114,600</td>
<td>0</td>
<td>0</td>
<td>17,500,114,600</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,086,715,100</td>
<td>0</td>
<td>0</td>
<td>4,086,715,100</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>8,015,155,400</td>
<td>0</td>
<td>0</td>
<td>8,015,155,400</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>78,900,000</td>
<td>0</td>
<td>0</td>
<td>78,900,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>27,181,000</td>
<td>0</td>
<td>0</td>
<td>27,181,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>29,708,066,100</strong></td>
<td><strong>6,368,027,500</strong></td>
<td><strong>78,900,000</strong></td>
<td><strong>29,708,066,100</strong></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Office of Management Services Program</strong></td>
<td>64,753,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Personal Service</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>9,971,400</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Temporary service</td>
<td>178,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>178,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>10,327,400</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Nonpersonal Service</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>356,200</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>178,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>4,095,400</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Equipment</td>
<td>1,246,400</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,602,600</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>7,478,600</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>17,806,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
<td>Amount</td>
<td></td>
<td></td>
</tr>
<tr>
<td>------</td>
<td>------------------------------------------------------------------------------</td>
<td>--------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Grants Account</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For payments to the education department</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Personal service--regular</td>
<td>280,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Supplies and materials</td>
<td>28,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Contractual services</td>
<td>7,380,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Equipment</td>
<td>112,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Amount available for nonpersonal service</td>
<td>7,520,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Program account subtotal</td>
<td>7,800,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Indirect Cost Recovery Account</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Personal service--regular</td>
<td>10,726,100</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Temporary service</td>
<td>223,500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Holiday/overtime compensation</td>
<td>446,900</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Amount available for personal service</td>
<td>11,396,500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Supplies and materials</td>
<td>670,400</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Travel</td>
<td>223,400</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Contractual services</td>
<td>4,916,100</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Equipment</td>
<td>1,340,800</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Fringe benefits</td>
<td>3,798,800</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Amount available for nonpersonal service</td>
<td>10,949,500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Program account subtotal</td>
<td>22,346,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## Internal Service Funds / State Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
</tr>
<tr>
<td>Automation and Printing Chargeback Account</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses associated with centralized electronic data processing and printing.

## PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>9,072,600</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>168,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>9,240,600</strong></td>
</tr>
</tbody>
</table>

## NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,512,100</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,848,100</td>
</tr>
<tr>
<td>Equipment</td>
<td>336,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>3,864,200</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>7,560,400</strong></td>
</tr>
</tbody>
</table>

Program account subtotal: 16,801,000

## ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the elementary, middle, secondary and continuing education program.

## PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>13,156,400</td>
</tr>
<tr>
<td>Temporary service</td>
<td>797,400</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>199,400</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>14,153,200</strong></td>
</tr>
</tbody>
</table>

## NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>199,300</td>
</tr>
<tr>
<td>Travel</td>
<td>199,400</td>
</tr>
<tr>
<td>Contractual services</td>
<td>5,182,800</td>
</tr>
<tr>
<td>Equipment</td>
<td>199,300</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>5,780,800</strong></td>
</tr>
</tbody>
</table>

Program account subtotal: 22,985,113,400
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES  2007-08

MAINTENANCE UNDISTRIBUTED

For services and expenses related to accountability initiatives, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>7,700,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>46,000</td>
</tr>
<tr>
<td>Travel</td>
<td>23,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>11,970,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>261,000</td>
</tr>
<tr>
<td>Amount available for maintenance undistributed</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>39,934,000</td>
</tr>
</tbody>
</table>

General Fund / Aid to Localities
Local Assistance Account - 001

For general support for public schools, for aid payable in the 2007-08 school year, pursuant to a chapter of the laws of 2007

Funds appropriated herein shall be available for reimbursement for the education of homeless children and youth for the 2007-08 school year pursuant to section 3209 of the education law provided that, including reimbursement for expenditures for the transportation of homeless children pursuant to paragraph b of subdivision 4 of section 3209 of the education law, up to the amount of the approved costs of the most cost-effective mode of transportation, in accordance with a plan prepared by the commissioner of education and approved by the director of the budget, and provided further that the sum of $30,000 may be transferred to the credit of the state purposes account of the state education department to carry out the purposes of this section relating to reimbursement of youth shelters transporting such pupils provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits,
and may be suballocated to other depart-
ments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the budg-
et. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities hereafter to accrue .................... 4,533,000

Funds appropriated herein shall be available
during the 2007-08 school year for bilin-
gual education grants to school districts,
boards of cooperative educational ser-
vices, colleges and universities, and an
entity, chosen through a competitive pro-
curement process, to assist schools and
districts to conduct self assessments to
identify areas that need to be strength-
ened and to ensure compliance with the
various federal, state and local laws that
govern limited English proficiency and
English language learning education, pro-
vided, however, that the sum of such
grants shall not exceed $11,500,000 for
such school year provided that, notwith-
standing any inconsistent provision of
law, subject to the approval of the direc-
tor of the budget, funds appropriated
herein may be interchanged with any other
item of appropriation for general support
for public schools within the general fund
local assistance account elementary, mid-
dle, secondary and continuing education
program.

Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance net of any disallow-
ances, refunds, reimbursement and credits,
and may be suballocated to other depart-
ments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the budg-
et. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities hereafter to accrue .................... 8,050,000

Funds appropriated herein shall be available
in the 2007-08 school year for school
districts and boards of cooperative educa-
tional services applications for funding
of approved learning technology programs
approved by the commissioner of education,
including services benefiting nonpublic
school students, pursuant to regulations
promulgated by the commissioner of educa-
tion and approved by the director of the
budget. Provided, however, that the sum of
such grants shall not exceed $3,285,000
provided that, notwithstanding any incon-
sistent provision of law, subject to the
approval of the director of the budget,
funds appropriated herein may be inter-
changed with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue ............... 2,300,000

Funds appropriated herein shall be available for the voluntary interdistrict urban-suburban transfer program aid pursuant to subdivision 36 of section 3602 of the education law for the 2007-08 school year, provided that, notwithstanding any provisions of law to the contrary, for aid payable in the 2007-08 school year, each school district otherwise eligible for an apportionment pursuant to subdivision 36 of section 3602 of the education law shall be entitled to receive an amount equal to the amount that the district would have received pursuant to such subdivision if it operated a voluntary interdistrict transfer program in the 2000-01 school year provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue ............... 791,000

Funds appropriated herein shall be available for additional apportionments of building aid for school districts educating pupils residing on Indian reservations calculated
pursuant to subdivision 6-a of section 3602 of the education law for the 2007-08 school year provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue .................. 1,750,000

Funds appropriated herein shall be available during the 2007-08 school year for the education of youth incarcerated in county correctional facilities pursuant to subdivision 35 of section 3602 of the education law provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue .................. 11,550,000

Funds appropriated herein shall be available for the 2007-08 school year for the education of students who reside in a school operated by the office of mental health or the office of mental retardation and developmental disabilities pursuant to subdivision 5 of section 3202 of the education law. Notwithstanding any inconsistent provision of law, funds appropriated
ated herein may be suballocated to other
departments and agencies subject to the
approval of the director of the budget to
accomplish the intent of this appropri-
ation provided that, notwithstanding any
inconsistent provision of law, subject to
the approval of the director of the budg-
et, funds appropriated herein may be
interchanged with any other item of appro-
priation for general support for public
schools within the general fund local
assistance account elementary, middle,
secondary and continuing education
program.
Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance net of any disallow-
ances, refunds, reimbursement and credits,
and may be suballocated to other depart-
ments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the budg-
et. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities hereafter to accrue .................. 38,220,000
Funds appropriated herein shall be available
for building aid payable in the 2007-08
school year to special act school
districts provided that, subject to the
approval of the director of the budget,
such funds may be used for payments to the
dormitory authority on behalf of eligible
special act school districts pursuant to
chapter 737 of the laws of 1988 provided
that, notwithstanding any inconsistent
provision of law, subject to the approval
of the director of the budget, funds
appropriated herein may be interchanged
with any other item of appropriation for
general support for public schools within
the general fund local assistance account
elementary, middle, secondary and continu-
ing education program.
Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance net of any disallow-
ances, refunds, reimbursement and credits,
and may be suballocated to other depart-
ments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the budg-
et. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities hereafter to accrue .................. 1,540,000
Funds appropriated herein shall be available
for school bus driver training grants,
provided that for aid payable in the
2007-08 school year, the commissioner of
<table>
<thead>
<tr>
<th>Line</th>
<th>Text</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>education shall allocate school bus driver training grants, not to exceed $400,000, to school districts and boards of cooperative educational services pursuant to sections 3650-a, 3650-b and 3650-c of the education law, or for contracts directly with not-for-profit educational organizations for the purposes of this section provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.</td>
</tr>
<tr>
<td>19</td>
<td>Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue ............... 280,000</td>
</tr>
<tr>
<td>32</td>
<td>Funds appropriated herein shall be available for services and expenses of a $6,000,000 teacher mentor intern program for the 2007-08 school year provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.</td>
</tr>
<tr>
<td>45</td>
<td>Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue ............... 4,200,000</td>
</tr>
</tbody>
</table>
| 58     | Funds appropriated herein shall be available for services and expenses of a $37,000,000 teacher resources and computer training centers program for the 2007-08 school year provided that, notwithstanding any
inconsistent provision of law, subject to
the approval of the director of the budget,
funds appropriated herein may be
interchanged with any other item of appro-
priation for general support for public
schools within the general fund local
assistance account elementary, middle,
secondary and continuing education
program.

Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance net of any disallow-
ances, refunds, reimbursement and credits,
and may be suballocated to other depart-
ments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the budget.

Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities hereafter to accrue ..................

Funds appropriated herein shall be available
for services and expenses of a $6,000,000
special academic improvement grants pro-
gram for the 2007-08 school year payable
pursuant to subdivision 11 of section 3641
of the education law, provided, however,
that notwithstanding any provisions of law
to the contrary, such funds shall be paid
in accordance with a schedule developed by
the commissioner of education and approved
by the director of the budget provided
that, notwithstanding any inconsistent
provision of law, subject to the approval
of the director of the budget, funds ap-
propriated herein may be interchanged with
any other item of appropriation for gen-
eral support for public schools within the
general fund local assistance account ele-
mentary, middle, secondary and continuing
education program.

Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance net of any disallow-
ances, refunds, reimbursement and credits,
and may be suballocated to other depart-
ments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the budget.

Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities hereafter to accrue ..................

For the education of Native Americans in the
2007-08 or prior school years. Funds
appropriated herein shall be considered
general support for public schools and
shall be paid in accordance with a sched-
ule developed by the commissioner of
education and approved by the director of
the budget. Notwithstanding any provision
of law to the contrary, subject to the
approval of the director of the budget,
funds appropriated herein may be inter-
changed with any other item of appropri-
ation for general support for public
schools within the general fund local
assistance account elementary, middle,
secondary and continuing education
program. Notwithstanding any other law,
rule or regulation to the contrary, funds
appropriated herein shall be available for
payment of financial assistance, net of
any disallowances, refunds, reimbursements
and credits, and funds appropriated herein
shall be available for payment of aid
heretofore accrued or hereafter to accrue. 23,940,000
For fiscal stabilization grants to public
schools totaling $45,094,000 for the
2007-08 school year; provided that,
notwithstanding any provisions of law to
the contrary, the Ballston Spa central
school district shall be eligible for aid
in the amount of $176,000, the Buffalo
city school district shall be eligible for
aid in the amount of $1,203,000, the Delhi
central school district shall be eligible
for aid in the amount of $136,000, the New
York city school district shall be eligi-
ble for aid in the amount of $41,168,000,
the Niagara Falls city school district
shall be eligible for aid in the amount of
$408,000, the Rochester city school
district shall be eligible for aid in the
amount of $1,479,000, the Troy city school
district shall be eligible for aid in the
amount of $224,000 and the Utica city
school district shall be eligible for aid
in the amount of $300,000.
Funds appropriated herein shall be consid-
ered general support for public schools
and shall be paid in accordance with a
schedule developed by the commissioner of
education and approved by the director of
the budget. Notwithstanding any provision
of law to the contrary, subject to the
approval of the director of the budget,
funds appropriated herein may be inter-
changed with any other item of appropri-
ation for general support for public
schools within the general fund local
assistance account elementary, middle,
secondary and continuing education
program. Notwithstanding any other law,
rule or regulation to the contrary, funds
appropriated herein shall be available for
payment of financial assistance, net of
any disallowances, refunds, reimbursements
and credits, and funds appropriated herein
shall be available for payment of aid
hereafter to accrue ...................... 45,094,000
For school health services grants to public schools totaling $13,840,000 for the 2007-08 school year; provided that, notwithstanding any provisions of law to the contrary, in addition to any other appropriation, such grants shall only be payable to any city school district in a city having a population in excess of 125,000, and less than 1,000,000 inhabitants, and such district shall be eligible to receive the same amount it was eligible to receive for the 2006-07 school year.

Funds appropriated herein shall be considered general support for public schools and shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget. Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and funds appropriated herein shall be available for payment of aid hereafter to accrue .................. 9,688,000

For remaining obligations for the 2006-07 school year or prior school years for support for boards of cooperative educational services and county vocational education and extension boards and for aid payable in the 2007-08 school year, for support for boards of cooperative educational services, provided that, notwithstanding any provisions of law to the contrary, remaining obligations for aid payable in the 2006-07 school year in lieu of aid payable pursuant to sections 1104 and 1950 of the education law shall be based on the BOCES and CVEEB equivalent amount computed pursuant to section 2 of part A of chapter 58 of the laws of 2006; and provided further that, to the extent required by federal law, each board of cooperative educational services receiving a payment pursuant to section 3609-d of the education law in the 2006-07 and 2007-08 school years shall be required to set aside from such payment an amount not less than the amount of state aid received pursuant to subdivision 5 of section 1950 of the education law in the base year that was attributable to cooperative services agreements (CO-SERs) for career education,
as determined by the commissioner of education, and shall be required to use such amount to support career education programs in the current year.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue, and funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program .................................. 590,177,000

For grants for the 2007-08 school year to school districts required to implement full-day kindergarten programs to assist with costs related to start-up and planning for full day kindergarten program conversion.

Funds appropriated herein shall be considered general support for public schools. Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program ........................................ 1,400,000

For the teachers of tomorrow awards to school districts for the 2007-08 school year in the amount of $25,000,000, provided that $5,000,000 of this total amount shall be made available for a program to be developed by the commissioner of education to attract qualified teachers that have received or will receive a transitional certificate and agree to teach mathematics or science in a low performing school.

Funds appropriated herein shall be considered general support for public schools. Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program .................................................. 17,500,000

For a $10,000,00 2007-08 school year math and science initiative program based on a plan developed by the commissioner and approved by the director of the budget.

Funds appropriated herein shall be
considered general support for public schools. Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program .................................................. 7,000,000

For services and expenses of a $4,000,000 2007-08 school year community schools pilot program to be located within the Rochester city school district whereby community organizations will be brought together to employ evidence-based strategies to promote the coordinated and efficient delivery of integrated services and family support. Such program will be administered by a consortium of community organizations currently operating as a 501(c)(3).

Funds appropriated herein shall be considered general support for public schools. Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program .................................................. 2,800,000

For payment of supplemental educational improvement plan grants totaling $8,500,000 for the 2007-08 school year.

Funds appropriated herein shall be considered general support for public schools. Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program .................................................. 5,950,000

For aid payable for the months of April, May and June 2007 and remaining obligations for the 2006-07 school year or prior school years for general support for public schools, for aid payable in the 2006-07 school year, which shall be limited to flex aid as provided herein and aids provided pursuant to or in lieu of paragraph g of subdivision 2 and subdivisions 5, 6, 6-a, 6-b, 6-c, 6-e, 6-f, 7, 12-a, 13, 14, 17, 19, 21, 24, 26, 31-a, 35, 36, and 37 of section 3602 of the education law and sections 701, 711, 751, 1104, 1950, 3602-b, 3602-c, 3602-e, 3612 and 4405 of such law; and subject to the limitations of this appropriation;
Notwithstanding any other section of law to the contrary, for aid payable in the 2006-07 school year, in lieu of aids payable pursuant to subdivisions 6-d, 12, 16, 20, 22, 23, 26-a, 32, 38 and 39 of section 3602 of the education law, each school district shall be entitled to receive flex aid in an amount equal to the sum of (1) the amount set forth for each school district as "FLEX AID" under the heading "2005-06 Base Year Aids" in the school aid computer listing produced by the commissioner in support of the executive budget request for the 2006-07 school year and entitled "BT131-6", and (2) the additional FLEX AID equivalent as computed pursuant to chapter 58 of the laws of 2006; Provided, however, that, notwithstanding any provisions of law to the contrary, remaining obligations for aid payable in the 2006-07 school year shall be computed based on the following school year amounts;

(1) in lieu of aids payable pursuant to or in lieu of section 701 of the education law, each school district shall be entitled to receive aid in an amount equal to the textbook aid equivalent computed pursuant to chapter 58 of the laws of 2006;

(2) in lieu of aids payable pursuant to or in lieu of section 711 of the education law, each school district shall be entitled to receive aid in an amount equal to the library materials aid equivalent computed pursuant to chapter 58 of the laws of 2006;

(3) in lieu of aids payable pursuant to or in lieu of section 751 of the education law, each school district shall be entitled to receive aid in an amount equal to the computer software aid equivalent computed pursuant to chapter 58 of the laws of 2006;

(4) in lieu of aids payable pursuant to or in lieu of subdivisions 6, 6-a, 6-b, 6-c, 6-e and 6-f and paragraph c of subdivision 14 of section 3602 of the education law, each school district shall be entitled to receive aid in an amount equal to the building aid equivalent computed pursuant to chapter 58 of the laws of 2006, as amended by chapter 106 of the laws of 2006;

(5) in lieu of aids payable pursuant to or in lieu of subdivision 7 of section 3602 of the education law, each school district shall be entitled to receive aid in an amount equal to the transportation aid equivalent computed pursuant to chapter 58 of the laws of 2006;
(6) in lieu of aids payable pursuant to or in lieu of subdivision 12-a of section 3602 of the education law, each school district shall be entitled to receive aid in an amount equal to the full-day kindergarten aid equivalent computed pursuant to chapter 58 of the laws of 2006;

(7) in lieu of aids payable pursuant to or in lieu of subdivision 13 of section 3602 of the education law, each school district shall be entitled to receive aid in an amount equal to the growth aid equivalent computed pursuant to chapter 58 of the laws of 2006;

(8) in lieu of aids payable pursuant to or in lieu of paragraph d of subdivision 14 of section 3602 of the education law, each school district shall be entitled to receive aid in an amount equal to the reorganization incentive operating aid equivalent computed pursuant to chapter 58 of the laws of 2006;

(9) in lieu of aids payable pursuant to or in lieu of subdivision 17 of section 3602 of the education law, each school district shall be entitled to receive aid in an amount equal to the special services aid equivalent computed pursuant to chapter 58 of the laws of 2006, provided further that such apportionment shall be paid pursuant to section 3609-b of the education law;

(10) in lieu of aids payable pursuant to or in lieu of subdivision 21 of section 3602 of the education law, each school district shall be entitled to receive aid in an amount equal to the tax limitation aid equivalent computed pursuant to chapter 58 of the laws of 2006, provided further that such apportionment shall be deemed final on March 1, 2007 and shall not be subject to change thereafter;

(11) in lieu of aid payable pursuant to or in lieu of subdivision 26 of section 3602 of the education law, each school district shall be entitled to receive aid in an amount equal to the additional limited English proficiency aid equivalent computed pursuant to chapter 58 of the laws of 2006, as amended by chapter 61 of the laws of 2006;

(12) in lieu of aid payable pursuant to or in lieu of subdivision 26 of section 3602 of the education law, each school district shall be entitled to receive aid in an amount equal to the computer hardware aid equivalent computed pursuant to chapter 58 of the laws of 2006;
(14) in lieu of aid payable pursuant to or in lieu of subdivision 31-a of section 3602 of the education law, each small city school district shall be entitled to receive an amount equal to the aid payable in the base year pursuant to or in lieu of such subdivision 31-a of section 3602 of the education law;

(15) each school district otherwise eligible for an apportionment pursuant to subdivision 37 of section 3602 of the education law shall be entitled to receive an amount equal to the amount such district was eligible to receive pursuant to such subdivision in the 2004-05 school year;

(16) each school district shall be entitled to receive aid pursuant to section 3602-e of the education law equal to the sum of (i) the amount such district was eligible to receive pursuant to such section in the 2004-05 school year, and (ii) the supplemental prekindergarten aid apportioned pursuant to subdivision 10-a of section 3602-e of the education law;

(17) in lieu of aids payable pursuant to or in lieu of section 4405 of the education law, each school district shall be entitled to receive aid in an amount equal to the private excess cost aid equivalent computed pursuant to chapter 58 of the laws of 2006;

(18) each school district shall be entitled to receive aid in an amount equal to the enrollment adjustment aid computed pursuant to chapter 58 of the laws of 2006;

(19) each school district shall be entitled to receive aid in an amount equal to the extraordinary needs equivalent aid apportionment computed pursuant to chapter 58 of the laws of 2006;

(20) each school district shall be entitled to receive aid in an amount equal to the additional high tax aid apportionment computed pursuant to chapter 58 of the laws of 2006, as amended by chapter 61 of the laws of 2006;

(21) funds appropriated herein shall be available for teachers of tomorrow awards to school districts for the 2006-07 school year in the amount of $25,000,000, provided that $5,000,000 of this total amount shall be made available for a program to be developed by the commissioner of education to attract qualified teachers that have received or will receive a transitional certificate, to teach mathematics or science in a low-performing school. Provided further that such plan and allocation of such grants shall be subject to
Provided further that the payment of such funds shall not be subject to sections 3609-a or 3609-b of education law.

Provided that notwithstanding any inconsistent provision of law to the contrary, the selected operating aid per pupil for the purpose of calculating tuition adjustment aid in the 2006-07 school year pursuant to paragraph g of subdivision 2 of section 3602 of the education law, for the purpose of calculating aid for conversion to full day kindergarten in the 2006-07 school year pursuant to subdivision 12-a of section 3602 of the education law, for the purpose of calculating growth aid in the 2006-07 school year pursuant to subdivision 13 of section 3602 of the education law, and for the purpose of calculating incentive operating aid for reorganized districts pursuant to paragraphs d and f of subdivision 14 of section 3602 of the education law for the 2006-07 school year, shall be the product of i) the state sharing ratio for comprehensive operating aid calculated pursuant to paragraph b of subdivision 3 of section 3602 of the education law and ii) the sum of $3,900 and the product of a) the lesser of $8,000 or the expense per pupil as defined in subdivision 1 of section 3602 of the education law, minus $3,900 and b) the greater of the quotient, computed to four decimals without rounding, of .075 divided by the school district combined wealth ratio calculated pursuant to subdivision 1 of section 3602 of the education law, minus 7.5 percent, but not less than $400, and the selected apportionment shall mean the product of the district’s total aidable pupil units calculated pursuant to subdivision 8 of section 3602 of the education law and the selected operating aid per pupil as calculated pursuant to the provisions contained herein;

Provided that, notwithstanding any other provisions of law to the contrary, and to the extent required by federal law, for the 2006-07 school year, each school district which operated an approved limited English proficiency program in the 2005-06 school year in accordance with the provisions of subdivision 2-a of section 3204 of the education law and the regulations of the commissioner of education shall set aside a portion of its flex aid payable pursuant to this act for the purpose of conducting such approved limited English proficiency program in accordance with the provisions of subdivision 2-a of section 3204 of the education law and the regulations of the commissioner of education;
where the portion of such flex aid to be set aside shall equal the amount of aid that was payable to the school district pursuant to subdivision 22 of section 3602 of the education law in the 2004-05 school year, except that if the commissioner of education finds that a school district which operated an approved limited English proficiency program in the 2004-05 school year does not operate an approved program in the 2006-07 school year or operates a smaller program in the 2006-07 school year because there are no or fewer pupils in the district needing such program, the commissioner of education shall adjust the portion of flex aid to be set aside for education of pupils with limited English proficiency in proportion to the projected number of pupils with limited English proficiency who will be served in the current year and provided further that such adjusted set aside shall be deemed final and not subject to change;

Funds appropriated herein shall be available for reimbursement for the remaining obligations for the 2006-07 school year or prior school years for each of the following programs and payment of such amounts shall be in accordance with a schedule developed by the commissioner of education:

1. for education of homeless children and youth pursuant to section 3209 of the education law provided that, including reimbursement for expenditures for the transportation of homeless children pursuant to paragraph b of subdivision 4 of section 3209 of the education law, up to the amount of the approved costs of the most cost-effective mode of transportation, in accordance with a plan prepared by the commissioner of education as approved by the director of the budget, and provided further that a total of $30,000 for the 2006-07 school year may be transferred to the credit of the state purposes account of the state education department to carry out the purposes of this section relating to reimbursement of youth shelters transporting such pupils;

2. for bilingual education grants to school districts, boards of cooperative educational services, colleges and universities, provided, however, that the sum of such grants awarded for the 2006-07 school year shall not exceed a total amount of $11,200,000, including amounts previously appropriated for such school year;

3. for school district and board of cooperative educational services applications for funding of approved learning technology programs approved by the commissioner of education, including services
benefiting nonpublic school students, pursuant to regulations promulgated by the commissioner of education and approved by the director of the budget; provided, however, that the sum of such grants awarded for the 2006-07 school year shall not exceed a total amount of $3,285,000, including amounts previously appropriated for such school year;

(4) for the voluntary interdistrict urban-suburban transfer program aid pursuant to subdivision 36 of section 3602 of the education law for the 2006-07 school year, provided that, notwithstanding any provisions of law to the contrary, for aid payable in the 2006-07 school year, each school district otherwise eligible for an apportionment pursuant to subdivision 36 of section 3602 of the education law shall be entitled to receive an amount equal to the amount that the district would have received pursuant to such subdivision if it operated a voluntary interdistrict transfer program in the 2000-01 school year;

(5) for school districts affected by the expansion of Fort Drum, provided that for the 2006-07 school year each school district shall be eligible for a share of $3,000,000, in the same proportion as its share of Fort Drum school district grants for the 2005-06 school year, and provided further that, in addition, the Indian River school district shall receive a 20 percent increase over its base year apportionment, the Watertown school district shall receive a ten percent increase over its base year apportionment and the Carthage school district shall receive a 20 percent increase over its base year apportionment, to account for an increase in student enrollment as a result of the expansion of Fort Drum;

(6) for the 2006-07 school year for the education of students who reside in a school operated by the office of mental health or the office of mental retardation and developmental disabilities pursuant to subdivision 5 of section 3202 of the education law;

(7) for building aid payable in the 2006-07 school year to special act school districts provided that, subject to the approval of the director of the budget, such funds may be used for payments to the dormitory authority on behalf of eligible special act school districts pursuant to chapter 737 of the laws of 1988;

(8) for school bus driver training grants, provided that for aid payable in the 2006-07 school year, the commissioner of education shall allocate school bus driver
training grants, not to exceed $400,000, to school districts and boards of cooperative educational services pursuant to sections 3650-a, 3650-b and 3650-c of the education law, or for contracts directly with not-for-profit educational organizations for the purposes of this provision; (9) for special academic improvement grants payable pursuant to or in lieu of subdivision 11 of section 3641 of the education law a school year amount of up to $6,000,000, provided, however, that notwithstanding any provisions of law to the contrary, such funds shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget; (10) for grants for teacher support of up to $67,480,000 for the 2006-07 school year, funds appropriated herein shall be for aid payable in the 2006-07 school year for teacher support, payments shall be made as follows: to the city school district of the city of New York, $62,707,000; to the Buffalo city school district, $1,741,000; to the Rochester city school district, $1,076,000; to the Syracuse city school district, $809,000; and to the Yonkers city school district, $1,147,000; provided further that such funds shall be distributed among teachers including prekindergarten teachers and teachers of adult vocational and academic subjects and shall be in addition to salaries heretofore or hereafter negotiated or made available; provided however that all funds for the current year shall be deemed to incorporate all funds distributed pursuant to former subdivision 27 of section 3602 of the education law for prior years; provided, however, that in school districts where the teachers are represented by certified or recognized employee organizations, all salary increases funded pursuant to this section shall be determined by separate collective negotiations conducted pursuant to the provisions and procedures of article 14 of the civil service law, notwithstanding the existence of a negotiated agreement between a school district and a certified or recognized employee organization; (11) for the education of Native Americans and shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget; (12) for school health services grants to public schools totaling $13,840,000 for the 2006-07 school year; provided that, notwithstanding any provisions of law to the contrary, in addition to any other
apportionment, such grants shall only be payable to any city school district in a city having a population in excess of 125,000, and less than 1,000,000 inhabitants, provided that the amount available to each such eligible school district shall be determined by multiplying an amount of $5,770,000 by each eligible school districts' proportionate share of the number of school buildings operated by all such eligible school districts based on data on file with the state education department as of December 1, 2005; provided, however, that an additional amount of $4,900,000 shall be payable for the services and expenses of the Rochester city school district school health program for the 2006-07 school year, and an additional amount of $3,170,000 shall be payable for the services and expenses of the Buffalo city school district school health program for the 2006-07 school year;

(13) for grants to school districts for improving pupil performance provided that, notwithstanding any provision of law to the contrary, a district eligible for a grant for improving pupil performance pursuant to subdivision 7 of section 3641 of the education law in the 2006-07 school year shall be eligible for a maximum award equal to the amount received by such district in the 2005-06 school year;

(14) for grants to school districts for special reading, mathematics and academic programs, provided that, notwithstanding any provision of law to the contrary, a district eligible for a grant for special reading, mathematics and academic programs pursuant to subdivision 6 of section 3641 of the education law in the 2006-07 school year shall be eligible for a maximum award equal to the amount received by such district in the 2005-06 school year;

(15) for magnet school grants to public schools totaling $158,196,000 for the 2006-07 school year; provided that, notwithstanding any provisions of law to the contrary, the Amsterdam city school district shall be eligible for aid in the amount of $500,000, the Beacon city school district shall be eligible for aid in the amount of $566,000, the Hudson city school district shall be eligible for aid in the amount of $400,000, the Poughkeepsie city school district shall be eligible for aid in the amount of $2,475,000, the Utica city school district shall be eligible for aid in the amount of $1,700,000, the Yonkers city school district shall be eligible for aid in the amount of $49,500,000, and any other district...
eligible for aid pursuant to subdivision 5
of section 3641 of the education law in
the 2005-06 school year shall be eligible
for the same amount in the 2006-07 school
year, for the same purposes and with the
same restrictions;
(16) for a $5,000,000 summer institutes for
math and science program for the 2006-07
school year and thereafter for grants to
school districts and/or colleges and/or
universities for the costs of such summer
institutes, subject to a plan to be de-
veloped by the commissioner of education
and to be approved by the director of the
division of the budget and provided fur-
ther that, up to $2,500,000 of the total
program amount shall be available to sup-
port 50 percent of the costs of teachers
attending university or college-based sum-
mer classes and/or institutes designed to
improve their professional content know-
ledge in the areas of math and/or science,
provided that such classes are directly
related to the teachers' current or likely
future assignment and, provided further
that up to $2,500,000 of the total program
amount shall be available to support the
costs of summer math/science programs at
community colleges for middle school
students, and provided further that the
payment of such funds shall not be subject
to sections 3609-a or 3609-b of education
law;
(17) for the costs of a $5,000,000 engineers
of the future program for the 2006-07
school year and thereafter to provide col-
lege or university-based summer training
for teachers necessary to implement rigor-
ous pre-engineering curricula in the mid-
dle and high school levels, subject to a
plan developed by the commissioner and
approved by the director of the budget and
provided further that the payment of such
funds shall not be subject to sections
3609-a or 3609-b of the education law;
Funds provided herein shall be consid-
ered general support for public schools, shall
be subject to conditions specified in
section 3604 of the education law, and
shall be paid in accordance with the
applicable payment schedules set forth in
sections 3609-a and 3609-b of such law,
other provisions of law providing for pay-
ment of such aids, or as provided herein.
Provided that for school aid payments for
the 2006-07 school year, "school aid
computer listing for the current school
year" shall mean the printouts entitled
SA060-7;
Provided that, notwithstanding any provi-
sions of law to the contrary, for the
purpose of calculating "moneys appor-
tioned" pursuant to subdivision 3609-a of the education law, for aid apportioned in the 2006-07 school year, the amount calculated pursuant to clause (i) of the opening paragraph of such section 3609-a shall be further reduced by the amount of sound basic education aid and fiscal stabilization grants;

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program;

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue ................................... 4,304,710,000

For payment of employment preparation education aid for the 2006-07 school year pursuant to paragraph e of subdivision 24 of section 3602 of the education law.

Notwithstanding any provision of law to the contrary, such funds are available for payment of aid heretofore accrued or hereafter to accrue to school districts and may be suballocated, subject to the approval of the director of the budget, to other departments and agencies to accomplish the intent of this appropriation and subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits.

Funds appropriated herein shall be considered general support for public schools. Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program ....................................... 96,000,000

For services and expenses of remaining obligations for the 2006-07 school year targeted prekindergarten program and for support for the 2007-08 school year for continued operation of targeted prekinder-
<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>garten programs for those providers not eligible to receive funding pursuant to section 3602-e of education law operating such targeted prekindergarten programs in the 2006-07 school year and continuing to operate such programs in the 2007-08 school year. Such funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget.</td>
<td>25,100,000</td>
</tr>
<tr>
<td>2</td>
<td>For advances to Hurd city school districts pursuant to the provisions of chapter 280 of the laws of 1978.</td>
<td>206,400</td>
</tr>
<tr>
<td>3</td>
<td>For education of children of migrant workers for the 2007-08 school year.</td>
<td>90,000</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses of the transferring success program for the 2007-08 school year program including information services for individual school districts seeking information on research-based practices.</td>
<td>629,800</td>
</tr>
<tr>
<td>5</td>
<td>For grants to schools for specific programs, $2,000,000 for programs involving literacy and basic education for public assistance recipients for the 2007-08 school year program for those programs administered by the state education department.</td>
<td>2,000,000</td>
</tr>
<tr>
<td>6</td>
<td>For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the 2007-08 school year.</td>
<td>5,324,700</td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses of the workplace literacy program for the 2007-08 school year.</td>
<td>1,376,100</td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses of the related or supplemental instructional component of apprenticeship training programs for the 2007-08 school year.</td>
<td>1,830,000</td>
</tr>
<tr>
<td>9</td>
<td>For the school lunch and breakfast program. Funds for the school lunch and breakfast program shall be expended subject to the limitation of funds available and may be used to reimburse sponsors of non-profit school lunch, breakfast, or other school child feeding programs based upon the number of federally reimbursable breakfasts and lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with an act of Congress entitled the &quot;National School Lunch Act,&quot; P.L. 79-396, as amended, or the provisions of the &quot;Child Nutrition Act.</td>
<td></td>
</tr>
</tbody>
</table>
of 1966," P.L. 89-642, as amended, in the
case of school breakfast programs to reim-
burse sponsors in excess of the federal
rates of reimbursement. Notwithstanding
any provision of law to the contrary, the
moneys hereby appropriated, or so much
thereof as may be necessary, are to be
available for the purposes herein speci-
fied for obligations heretofore accrued or
hereafter to accrue for the school years
beginning July 1, 2005, July 1, 2006 and
July 1, 2007 .................................. 31,700,000

For nonpublic school aid for the 2007-08
school year program. Notwithstanding any
inconsistent provision of law, funds
appropriated herein shall be available for
payment of aid heretofore accrued and
hereafter to accrue ..................... 87,500,000

For academic intervention for nonpublic
schools based on a plan to be developed by
the commissioner of education and approved
by the director of the budget ........... 1,000,000

For remaining payments of the $26,670,000
2006-07 school year teacher resource and
computer training center program....... 8,001,000

For remaining payments of the $4,000,000
2006-07 school year teacher mentor intern
program................................. 1,200,000

For allowances to private schools for the
blind and the deaf, including state aid
for blind and deaf pupils in certain
institutions to be paid for the purposes
provided under article 85 of the education
law for the education of deaf children
under 3 years of age including transfers
to the miscellaneous special revenue fund
Rome school for the deaf account (339E6)
pursuant to a plan to be developed by the
commissioner and approved by the director
of the budget. Notwithstanding any other
inconsistent provisions of law, such funds
appropriated herein shall be for the New
York state pupils approved to attend such
schools and whose admissions, attendance
and termination therein is in accordance
with rules and regulations of the commis-
sioner of education.

Of the amounts appropriated herein, up to
$6,651,000 shall be used for debt service
on capital construction projects financed
through the state dormitory authority and
$111,449,000 shall be available for allow-
ances to schools for the blind and deaf.
Notwithstanding any provision of the law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities heretofore accrued or hereafter to
accrue and, subject to the approval of the
director of the budget, such funds shall
be available to the department net of
disallowances, refunds, reimbursements and
credits ........................................ 118,100,000
For the state's share of preschool handicapped education costs pursuant to section 4410 of the education law. Notwithstanding any inconsistent provision of law to the contrary, the amount appropriated herein represents the maximum amount payable during the 2007-08 state fiscal year and shall support a state share of preschool handicapped education costs for the 2006-07 school year limited to 59.5 percent of total expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2005-06 school year and during the 2005-06 and 2006-07 school years that have been approved for payment by the education department as of March 31, 2007 shall be the first claims paid from this appropriation. Any local claims for which there may be insufficient appropriation authority for payment in the 2007-08 state fiscal year shall be considered as the first claim for payment against all subsequent appropriations designated for such purposes. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits .................. 663,100,000

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and (iii) notwithstanding any inconsistent provision of law, for payments made pursuant to this section for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations.
designated for such purposes. Notwithstanding any inconsistent provision of law
to the contrary, funds appropriated herein
shall only be available for liabilities
incurred prior to July 1, 2008, shall be
used to pay 2006-07 school year claims in
the first instance, and represent the
maximum amount payable during the 2007-08
state fiscal year. Provided further that,
notwithstanding subdivision 3 of section
4408 of the education law, after all other
payments received by March 1, 2008 have
been made, any remaining available funds
may be used to make any additional
approved payments. Notwithstanding any
provision of law to the contrary, funds
appropriated herein shall be available for
payment of liabilities heretofore accrued
or hereafter to accrue and, subject to the
approval of the director of the budget,
such funds shall be available to the
department net of disallowances, refunds,
reimbursements and credits ............ 243,400,000
Notwithstanding any provision of law to the
contrary, the funds appropriated herein,
subject to an allocation plan developed by
the commissioner of education and approved
by the director of the budget, shall be
available for the payment of prior year
claims and/or fiscal stabilization grants
for remaining payments for the 2006-07
school year and for payments prior to
March 31, 2008 for the 2007-08 school year
........................................ 25,900,000
For services and expenses of the New York
state center for school safety for the
2007-08 school year. Funds appropriated
herein shall be used to operate a state-
wide center and shall be subject to an
expenditure plan approved by the director
of the budget ............................ 475,000
For the development and implementation of a
civility, citizenship and character educa-
tion curriculum for the 2007-08 school
class year .................................... 475,000
For services and expenses of the health
education program for the 2007-08 school
class year. Funds appropriated herein shall be
available for health-related programs in-
cluding, but not limited to, those pro-
viding instruction and supportive services
in comprehensive health education and/or
acquired immune deficiency syndrome (AIDS)
education ................................ 750,000
For services and expenses of a $30,200,000
2007-08 school year program for extended
day and school violence prevention pro-
grams ................................. 30,200,000
tution plan developed by the commissioner of
education and approved by the director of
the budget ........................................... 1,900,000
For services and expenses of the primary
mental health project for the 2007-08
school year .......................................... 970,000
For services and expenses associated with
math and science high schools for the
2007-08 school year ............................. 1,500,000
For aid payable in the 2007-08 school year
for support for county vocational educa-
tion and extension boards pursuant to sec-
tion 1104 of education law ................... 700,000
For services and expenses of the center for
autism and related disabilities at the
state university of New York at Albany .... 500,000
For services and expenses of the missing
children prevention education program for
the 2007-08 school year ....................... 1,000,000
For services and expenses of the summer food
program for the 2007-08 school year ...... 3,300,000
For payments to schools providing special
services or programs as defined in para-
graphs e, g, i, and l of subdivision 2 of
section 4401 of the education law to help
prevent excessive instructional staff
turnover through a targeted adjustment of
compensation for teachers providing direct
instructional services to students at such
schools. The commissioner of education
shall develop an allocation plan, subject
to the approval of the director of the
budget, that distributes funds appropri-
ated herein among eligible schools. Such
funds shall be distributed among eligible
schools, in the same manner and amounts as
they received in 2006-07 school year ...... 2,000,000
For services and expenses of the national
board for professional teaching standards
certification grant program for the 2007-
08 school year ................................. 500,000
Work Force Education. For partial reimbur-
sement of services and expenses per contact
hour of work force education conducted by
the consortium for worker education (CWE),
a private not-for-profit corporation lo-
cated in the city of New York, offering
programs approved by the commissioner of
education that enable adults who are 21
years of age or older to obtain or retain
employment or improve their work skills
capacity to enhance their opportunities
for increased earnings and advancement ... 11,500,000
For services and expenses related to the
development, implementation and operation
of charter schools for the 2007-08 school
year including $2,150,000 for administra-
tive/technical support services provided
by the charter school institute of the
state university of New York. This ap-
propriation shall only be available for
expenditure upon the approval of an
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

expenditure plan by the director of the budget and funds appropriated herein shall be transferred to the miscellaneous special revenue fund - charter schools stimulus account .................. 6,000,000

Less expenditure savings due to the withholding of a portion of employment preparation education aid due to the city of New York equal to the reimbursement costs of the work force education program from aid payable to such city school district payable on or after April 1, 2007; such moneys shall be credited to the elementary, middle, secondary and continuing education general fund-local assistance account and which shall not exceed the amount appropriated herein .... (11,500,000)

Less federal funding in support of special education programs or other special needs programs. Such savings shall be appropriated to the elementary, middle, secondary and continuing education program general fund - local assistance account for special education programs or other special needs programs to reduce appropriations based upon an allocation plan submitted by the commissioner of education and approved by the director of the budget ........................................... (100,000,000)

Program account subtotal ................ 17,136,901,000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
For administration of programs funded through the national school lunch act.
For the grant period October 1, 2007 to September 30, 2008:
Personal service .......................... 4,060,000
Nonpersonal service ......................... 2,011,000
Fringe benefits ............................ 1,759,000
Indirect costs .............................. 726,000
For transfer to the state education depart-
ment's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 645,000
Program fund subtotal ..................... 9,201,000

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
For the grant period October 1, 2007 to September 30, 2008 .................... 726,768,000
Program fund subtotal ..................... 726,768,000
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

Special Revenue Funds - Federal / State Operations

Federal Health and Human Services Fund - 265

For the administration of federal grants for health education including HIV/AIDS education.

For the grant period July 1, 2007 to June 30, 2008:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>789,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>112,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>342,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>54,000</td>
</tr>
</tbody>
</table>

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 110,000

Program fund subtotal 1,407,000

Special Revenue Funds - Federal / Aid to Localities

Federal Health and Human Services Fund - 265

For grants to schools for specific programs.

For the grant period July 1, 2007 to June 30, 2008:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>51,346,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>33,135,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>22,251,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>4,489,000</td>
</tr>
</tbody>
</table>

Program fund subtotal 5,000,000

Special Revenue Funds - Federal / State Operations

Federal Department of Education Fund - 267

For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); no child left behind act (NCLB); including title I improving the academic achievement of the disadvantaged; title II preparing, training, and recruiting high quality teachers and principals; title III language instruction for limited English proficient and immigrant students; title IV 21st century schools; title V promoting informed parental choice and innovative programs; title VI flexibility and accountability; Carl D. Perkins vocational and applied technology education act (VTEA) and workforce investment act.

For the grant period July 1, 2007 to June 30, 2008:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>51,346,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>33,135,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>22,251,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>4,489,000</td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
</tr>
<tr>
<td>2</td>
<td>Grant period total</td>
</tr>
<tr>
<td>3</td>
<td>For the grant period October 1, 2007 to September 30, 2008:</td>
</tr>
<tr>
<td>4</td>
<td>Personal service</td>
</tr>
<tr>
<td>5</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs</td>
</tr>
<tr>
<td>8</td>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
</tr>
<tr>
<td>9</td>
<td>Grant period total</td>
</tr>
<tr>
<td>10</td>
<td>Program fund subtotal</td>
</tr>
<tr>
<td>11</td>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
</tr>
<tr>
<td>12</td>
<td>Federal Department of Education Fund - 267</td>
</tr>
<tr>
<td>13</td>
<td>For grants to schools for specific programs.</td>
</tr>
<tr>
<td>14</td>
<td>For the grant period April 1, 2007 to March 31, 2008</td>
</tr>
<tr>
<td>15</td>
<td>For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.</td>
</tr>
<tr>
<td>16</td>
<td>For the grant period July 1, 2007 to June 30, 2008</td>
</tr>
<tr>
<td>17</td>
<td>For grants to schools and other eligible entities for state grants for improving teacher quality pursuant to title II of the elementary and secondary education act.</td>
</tr>
<tr>
<td>18</td>
<td>For the grant period July 1, 2007 to June 30, 2008</td>
</tr>
<tr>
<td>19</td>
<td>For grants to schools and other eligible entities for the innovative education strategies state grants program pursuant to title V of the elementary and secondary education act.</td>
</tr>
</tbody>
</table>
For grants to schools and other eligible entities for educational technology state grants program pursuant to title III of the elementary and secondary education act.
For the grant period July 1, 2007 to June 30, 2008 ........................................ 65,000,000

Program fund subtotal .................................. 2,218,660,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
For the administration of various grants.
For the grant period April 1, 2007 to March 31, 2008:

Personal service ........................................ 191,000
Nonpersonal service .................................... 115,000
Fringe benefits ......................................... 94,000
Indirect costs .......................................... 19,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 41,000
Program fund subtotal .................................. 460,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
For grants to schools for specific programs.
For the grant period April 1, 2007 to March 31, 2008 ........................................ 5,000,000

Program fund subtotal .................................. 5,000,000

Special Revenue Funds - Other / Aid to Localities
State Lottery Fund - 160
For general support for public schools ..... 1,898,980,000
For general support for public schools, June 2006-07 school year payment .................. 240,000,000
For allowances to private schools for the blind and deaf .......................... 20,000
For aid payable for the months of April, May and June 2007 for remaining obligations for sound basic education aid in a school year amount of $700,000,000 for the 2006-07 school year, including amounts previously appropriated for such school year. Provided that, in addition to any other apportionment, a school district shall be eligible to receive aid equal to the sum of (i) the district's base year apportionment for sound basic education aid set forth for each school district as "2005-06 Sound Basic Education" in the school aid computer listing produced by the commis-
sioner in support of the executive budget proposal for the 2006-07 school year and entitled "BT131-6" plus (ii) the product of $375,000,000 multiplied by the district's base year SBE ratio. The "base year SBE ratio" shall be equal to the quotient of the district's base year apportionment for sound basic education aid set forth for each school district as "2005-06 Sound Basic Education" in the school aid computer listing produced by the commissioner in support of the executive budget proposal for the 2006-07 school year and entitled "BT131-6", divided by the sum of such apportionments set forth for all school districts as "2005-06 Sound Basic Education" in such school aid computer listing entitled "BT131-6".

Provided further that, notwithstanding section 92-c of the state finance law, the apportionments payable pursuant to this appropriation shall be paid pursuant to this provision. The moneys appropriated herein and apportioned by the commissioner of education to a school district pursuant to this appropriation during the 2006-07 school year shall be paid as follows:

(i) April payment. The product of the moneys apportioned to such district pursuant to this appropriation multiplied by the quotient of the April payment to the district pursuant to clause (iv) of subparagraph 3 of paragraph b of subdivision 1 of section 3609-a of the education law, divided by the moneys apportioned to such district pursuant to such section 3609-a.

(ii) May payment. The product of the moneys apportioned to such district pursuant to this appropriation multiplied by the quotient of the May payment to the district pursuant to clause (iv) of subparagraph 3 of paragraph b of subdivision 1 of such section 3609-a, divided by the moneys apportioned to such district pursuant to such section 3609-a. (iii) June payment. The product of the moneys apportioned to such district pursuant to this appropriation multiplied by the quotient of the June payment to the district pursuant to clause (v) of subparagraph 3 of paragraph b of subdivision 1 of such section 3609-a, divided by the moneys apportioned to such district pursuant to such section 3609-a.

For general support for public schools for the 2007-08 school year. Notwithstanding any inconsistent provision of law to the contrary, amounts appropriated herein shall be payable as general support for public schools in accordance with a payment schedule developed for amounts de-
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 posited in the video lottery terminal
2 education account of the state lottery
3 fund pursuant to a chapter of the laws of
4 2007 ........................................... 350,140,000
5 -------------------------------------
6 Program fund subtotal .................. 2,699,140,000
7 -------------------------------------
8 Special Revenue Funds - Other / Aid to Localities
9 Charter School Stimulus Fund - 054
10 Charter School Stimulus Account -01
11
12 For services and expenses related to devel-
13 opment, implementation and operation of
14 charter schools, including facility costs
15 and loans to authorized schools. This
16 appropriation shall only be available for
17 expenditure upon the approval of an
18 expenditure plan by the director of the
19 budget ....................................... 20,000,000
20 -------------------------------------
21 Program account subtotal ............. 20,000,000
22 -------------------------------------
23 Special Revenue Funds - Other / State Operations
24 Miscellaneous Special Revenue Fund - 339
25 High School Equivalency Account
26
27 For services and expenses related to the
28 administration of general educational
29 development tests for the high school
30 equivalency diploma.
31
32 NONPERSONAL SERVICE
33
34 Supplies and materials ..................... 3,100
35 Travel ....................................... 3,100
36 Contractual services ...................... 304,800
37 -------------------------------------
38 Program account subtotal ............. 311,000
39 -------------------------------------
40 Special Revenue Funds - Other / State Operations
41 Miscellaneous Special Revenue Fund - 339
42 Summer School of Arts Account
43
44 For services and expenses of the summer
45 school of the arts. Notwithstanding any
46 inconsistent provision of law, a portion
47 of this appropriation may be suballocated
48 to other state departments and agencies,
49 as needed, to accomplish the intent of
50 this appropriation.
51
52 PERSONAL SERVICE
53
54 Temporary service .......................... 106,100
55 -------------------------------------
56
57 NONPERSONAL SERVICE
58
59 Supplies and materials ..................... 70,800
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>53,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,520,800</td>
</tr>
<tr>
<td>Equipment</td>
<td>17,700</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,662,300</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,768,400</td>
</tr>
<tr>
<td>SCHOOL TAX RELIEF PROGRAM</td>
<td>5,113,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>School Tax Relief Fund - 053</td>
<td></td>
</tr>
<tr>
<td>For payments to local governments and New York</td>
<td></td>
</tr>
<tr>
<td>city relating to the school tax relief (STAR)</td>
<td></td>
</tr>
<tr>
<td>program and middle class STAR program pursuant</td>
<td></td>
</tr>
<tr>
<td>to a chapter of the laws of 2007 including state</td>
<td></td>
</tr>
<tr>
<td>aid pursuant to section 1306-a of the real property</td>
<td></td>
</tr>
<tr>
<td>tax law and section 54-f of the state finance</td>
<td></td>
</tr>
<tr>
<td>law</td>
<td>5,113,000,000</td>
</tr>
<tr>
<td>SCHOOL FOR THE BLIND PROGRAM</td>
<td>9,950,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>MAINTENANCE UNDISTRIBUTED</td>
<td></td>
</tr>
<tr>
<td>For services and expenses in fulfillment of</td>
<td></td>
</tr>
<tr>
<td>donor bequests and gifts</td>
<td>40,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>40,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Batavia School for the Blind Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>operation of the school for the blind.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>4,859,190</td>
</tr>
<tr>
<td>Temporary service</td>
<td>990,810</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>48,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>5,898,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>300,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>750,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>100,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,702,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>150,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td>4,012,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,910,000</td>
</tr>
<tr>
<td><strong>SCHOOL FOR THE DEAF PROGRAM</strong></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td><strong>MAINTENANCE UNDISTRIBUTED</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses in fulfillment of donor bequests and gifts</td>
<td>20,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Rome School for the Deaf Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of the school for the deaf</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>4,826,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>700,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>25,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>5,551,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>285,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>899,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>50,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,587,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>140,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td>3,971,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,522,000</td>
</tr>
<tr>
<td><strong>OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM</strong></td>
<td>167,775,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>1,225,900</td>
</tr>
<tr>
<td>Temporary service</td>
<td>28,500</td>
</tr>
</tbody>
</table>
### EDUCATION DEPARTMENT

#### STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation</td>
<td>28,500</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>1,282,900</td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>28,500</td>
</tr>
<tr>
<td>Travel</td>
<td>28,500</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,482,600</td>
</tr>
<tr>
<td>Equipment</td>
<td>28,500</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>1,568,100</td>
</tr>
</tbody>
</table>

#### MAINTENANCE UNDISTRIBUTED

For services and expenses of a program to administer criminal history checks for prospective employees of school districts, charter schools and boards of cooperative educational services.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>430,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>10,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>520,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Amount available</strong></td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

For services and expenses related to tenured teacher hearings pursuant to section 3020-a of the education law.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,419,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>33,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>33,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>33,000</td>
</tr>
<tr>
<td>Travel</td>
<td>33,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,716,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>33,000</td>
</tr>
<tr>
<td><strong>Amount available</strong></td>
<td>3,300,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Amount available for maintenance undistributed</strong></td>
<td>4,300,000</td>
</tr>
</tbody>
</table>

**Program account subtotal**                                                                 | 7,151,000|

#### General Fund / Aid to Localities

Local Assistance Account - 001

The moneys herein appropriated shall be available for higher and continuing education programs provided by independent
colleges, universities and other organizations approved by the state education department.

For services and expenses of liberty partnerships programs as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2007-08 fiscal year shall be limited to the amount appropriated herein .......................... 12,018,000

Unrestricted aid to independent colleges and universities, notwithstanding any other section of law to the contrary, aid otherwise due and payable in the 2007-08 fiscal year shall be limited to the amount appropriated herein ......................... 42,038,000

For services and expenses of the higher education opportunity program. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning .......................... 24,200,000

For postsecondary aid to Native Americans to fund awards to eligible students. Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2007-08 ................... 635,000

For services and expenses of the Science and Technology Entry Program (STEP) and the Collegiate Science and Technology Entry Program (CSTEP) ....................... 19,000,000

For services and expenses of Teacher Opportunity Corps Programs .................. 713,000

Program account subtotal ..................... 98,604,000

Special Revenue Funds - Federal / State Operations

Federal Department of Education Fund - 267

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA) and the improving teacher quality program.

For the grant period July 1, 2007 to June 30, 2008:

Personal service .................................... 1,006,000
Nonpersonal service .................................. 128,000
Fringe benefits ..................................... 406,000
Indirect costs ...................................... 91,000
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund: 140,000

Program fund subtotal: 1,771,000

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program.

For the grant period July 1, 2007 to June 30, 2008:

Personal service: 387,000
Nonpersonal service: 549,000
Fringe benefits: 156,000
Indirect costs: 29,000

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund: 60,000

Program account subtotal: 1,181,000

Special Revenue Funds - Other / State Operations

Tuition Reimbursement Fund - 050

For reimbursement of tuition payments made by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law, including liabilities incurred prior to April 1, 2007.

Contractual services: 1,725,000

Program account subtotal: 1,725,000

Special Revenue Funds - Other / State Operations

Tuition Reimbursement Fund - 050

For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges.
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,568,200</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>47,600</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>2,615,800</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>47,600</td>
</tr>
<tr>
<td>Travel</td>
<td>47,600</td>
</tr>
<tr>
<td>Contractual services</td>
<td>808,500</td>
</tr>
<tr>
<td>Equipment</td>
<td>47,500</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,093,900</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>95,100</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>2,140,200</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,756,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations

- Miscellaneous Special Revenue Fund - 339
- Office of Professions Account

For services and expenses related to licensing and disciplining programs for the professions, and foreign and out-of-state medical school evaluations.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>22,471,100</td>
</tr>
<tr>
<td>Temporary service</td>
<td>440,600</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>440,600</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>23,352,300</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>440,600</td>
</tr>
<tr>
<td>Travel</td>
<td>440,600</td>
</tr>
<tr>
<td>Contractual services</td>
<td>10,134,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>440,700</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>7,931,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>881,200</td>
</tr>
<tr>
<td>Department Indirect Costs</td>
<td>440,600</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>20,708,700</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>44,061,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations

- Miscellaneous Special Revenue Fund - 339
- Teacher Certification Program Account

For services and expenses related to the administration of the teacher certification program.
## EDUCATION DEPARTMENT

### STATE OPERATIONS AND AID TO LOCALITIES  2007-08

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>3,467,100</td>
</tr>
<tr>
<td>Temporary service</td>
<td>330,200</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>165,100</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>3,962,400</td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>82,600</td>
</tr>
<tr>
<td>Travel</td>
<td>82,500</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,476,500</td>
</tr>
<tr>
<td>Equipment</td>
<td>82,500</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,403,400</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>82,500</td>
</tr>
<tr>
<td>Department Indirect Costs</td>
<td>82,600</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>4,292,600</td>
</tr>
</tbody>
</table>

**Program account subtotal**                                           **8,255,000**

#### Special Revenue Funds - Other / State Operations

- Miscellaneous Special Revenue Fund - 339
- Teacher Education Accreditation Account

For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law.

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,700</td>
</tr>
<tr>
<td>Temporary service</td>
<td>24,400</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>27,100</td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,700</td>
</tr>
<tr>
<td>Travel</td>
<td>48,800</td>
</tr>
<tr>
<td>Contractual services</td>
<td>192,400</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>243,900</td>
</tr>
</tbody>
</table>

**Program account subtotal**                                           **271,000**

#### CULTURAL EDUCATION PROGRAM                                         **200,718,000**

- General Fund / Aid to Localities
- Local Assistance Account - 001
- Aid to public libraries including aid to new york public library and NYPL's science industry and business library  **97,200,000**
Aid to educational television and radio.

Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein shall represent fulfillment of the state's obligation for this program ............................ 18,830,000

Program account subtotal .................. 116,030,000

Special Revenue Funds - Federal / State Operations

Federal Department of Education Fund - 267

For administration of federal grants pursuant to various federal laws including elementary and secondary education act (ESEA); no child left behind act (NCLB) and title V promoting informed parental choice and innovative programs.

For the grant period July 1, 2007 to June 30, 2008:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>135,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>50,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>56,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>10,000</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>20,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>271,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / Aid to Localities

Federal Operating Grants Fund - 290

For aid to public libraries pursuant to various federal laws including the library services technology act.

For the grant period October 1, 2007 to September 30, 2008 ............................ 5,030,000

| Program fund subtotal         | 5,030,000 |

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

National Endowment for the Humanities Account

For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
<table>
<thead>
<tr>
<th>Personal service</th>
<th>731,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>1,021,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>295,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>74,000</td>
</tr>
</tbody>
</table>

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 151,000

Grant period total 2,272,000

For the grant period October 1, 2007 to September 30, 2008:

<table>
<thead>
<tr>
<th>Personal service</th>
<th>4,400,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>1,300,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,979,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>242,000</td>
</tr>
</tbody>
</table>

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 496,000

Grant period total 8,417,000

Program account subtotal 10,689,000

For services and expenses of the archives partnership trust.

**PERSONAL SERVICE**

| Personal service--regular | 540,000 |

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>10,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>90,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>230,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>90,000</td>
</tr>
<tr>
<td>Department Indirect Costs</td>
<td>10,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service 460,000

Program fund subtotal 1,000,000

Special Revenue Funds - Other / State Operations

New York State Local Government Records Management Improvement Fund - 052

Local Government Records Management Account
For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law.

PERSONAL SERVICE

Personal service--regular .................. 2,432,200
Temporary service .......................... 135,100
Amount available for personal service .... 2,567,300

NONPERSONAL SERVICE

Supplies and materials .................... 45,000
Travel .................................... 90,100
Contractual services ....................... 225,300
Equipment ................................ 45,000
Fringe benefits............................ 1,035,900
Indirect costs ............................ 450,400
Department Indirect Costs................. 45,000
Amount available for nonpersonal service.. 1,936,700

Program account subtotal ................ 4,504,000

Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law .................. 12,650,000
Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organizations including the state education department that provide services to such programs ........................... 500,000
Program account subtotal ............... 13,150,000

Special Revenue Funds - Other / Aid to Localities
New York State Local Government Records Management Improvement Fund - 052
Local Government Records Management Account

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Cultural Education Account

For services and expenses of the office of cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a
portion of this appropriation may be
suballocated to other state departments
and agencies, as needed to accomplish the
intent of this appropriation.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>12,600,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>2,880,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>360,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>15,840,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,160,000</td>
</tr>
<tr>
<td>Travel</td>
<td>360,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>4,680,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,800,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>7,560,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>3,240,000</td>
</tr>
<tr>
<td>Department Indirect Costs</td>
<td>360,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>20,160,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............ 36,000,000

Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>202,300</td>
</tr>
<tr>
<td>Contractual services</td>
<td>14,400</td>
</tr>
<tr>
<td>Equipment</td>
<td>72,300</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>289,000</td>
</tr>
<tr>
<td>Program account subtotal ............ 289,000</td>
<td></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>32,800</td>
</tr>
<tr>
<td>Contractual services</td>
<td>779,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>8,200</td>
</tr>
<tr>
<td>Program account subtotal ............ 820,000</td>
<td></td>
</tr>
</tbody>
</table>
### Special Revenue Funds - Other / State Operations

**Miscellaneous Special Revenue Fund - 339**

*For services and expenses of the state museum.*

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>281,000</td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>178,900</td>
</tr>
<tr>
<td>Travel</td>
<td>153,300</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,277,500</td>
</tr>
<tr>
<td>Equipment</td>
<td>664,300</td>
</tr>
</tbody>
</table>

*Amount available for nonpersonal service*: 2,274,000

*Program account subtotal*: 2,555,000

### Internal Service Funds / State Operations

**Miscellaneous Internal Service Fund - 334**

*For services and expenses of archives records management.*

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>918,000</td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>30,600</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>505,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>61,200</td>
</tr>
<tr>
<td>Department Indirect Costs</td>
<td>15,200</td>
</tr>
</tbody>
</table>

*Amount available for nonpersonal service*: 612,000

*Program account subtotal*: 1,530,000

### Internal Service Funds / State Operations

**Miscellaneous Internal Service Fund - 334**

*For services and expenses related to cultural resource surveys.*

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>531,000</td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>1,770,000</td>
</tr>
</tbody>
</table>

*Amount available for personal service*: 2,301,000
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES  2007-08

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials .................... 88,500</td>
</tr>
<tr>
<td>Travel ................................. 354,000</td>
</tr>
<tr>
<td>Contractual services .................... 4,425,000</td>
</tr>
<tr>
<td>Equipment ............................ 88,500</td>
</tr>
<tr>
<td>Fringe benefits ........................ 1,239,000</td>
</tr>
<tr>
<td>Indirect costs ......................... 265,500</td>
</tr>
<tr>
<td>Department indirect costs ............... 88,500</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service.. 6,549,000

Program account subtotal ................ 8,850,000

VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH DISABILITIES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For case services provided on or after October 1, 2006 to disabled individuals in accordance with economic eligibility criteria developed by the department ... 54,600,000
For services and expenses of independent living centers .................... 11,730,600
For college readers aid payments .......... 300,000
For services and expenses of early childhood direction centers .......... 656,000
For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2006:
For services and expenses of programs providing or leading to the provision of time-limited services .................... 2,500,000
For services and expenses of programs providing long-term support services ... 13,902,000

Program account subtotal ................ 83,688,600

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991.

For the grant period July 1, 2007 to June 30, 2008:

Personal service ........................ 16,538,200
Nonpersonal service ..................... 25,319,000
Fringe benefits ........................ 7,723,300
Indirect costs .......................... 1,586,100
### EDUCATION DEPARTMENT

#### STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>2,723,100</td>
</tr>
<tr>
<td>Grant period total</td>
<td>53,889,700</td>
</tr>
<tr>
<td>For services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973.</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2007 to September 30, 2008:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>64,841,400</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>16,094,900</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>20,941,900</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>4,318,600</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>7,413,600</td>
</tr>
<tr>
<td>Grant period total</td>
<td>113,610,400</td>
</tr>
<tr>
<td>For expenses of vocational rehabilitation in-service training for counselors and staff pursuant to the rehabilitation act of 1973.</td>
<td></td>
</tr>
<tr>
<td>For the grant period April 1, 2007 to March 31, 2008:</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>642,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>642,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>168,142,100</td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Federal / Aid to Localities

#### Federal Department of Education Fund - 267

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For education of individuals with disabilities including $873,000 for services and expenses of early childhood direction centers and $500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2</td>
<td></td>
</tr>
</tbody>
</table>
of section 4401 of the education law to
children placed by school districts and in
approved preschool programs that provide
full and half-day educational programs in
accordance with section 4410 the education
law for children placed by a school
district. Provided further that, in the
allocation of funds, priority shall be
given to those programs with a demon-
strated need to increase the number of
certified teachers to comply with state
and federal requirements. Such funds shall
be made available for such activities as
certification preparation, training,
assisting schools with personnel shortages
and supporting activities that improve the
delivery of services to improve results
for children with disabilities.

For the grant period July 1, 2007 to June
30, 2008 .................................. 758,000,000
For case services provided to individuals
with disabilities.

For the grant period October 1, 2007 to
September 30, 2008 ....................... 49,500,000
For the independent living program.

For the grant period October 1, 2007 to
September 30, 2008 ....................... 2,572,000
For the supported employment program.

For the grant period October 1, 2007 to
September 30, 2008 ....................... 2,500,000

Program fund subtotal .................. 812,572,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
VESID Social Security Account

For expenses of contractual services for the
rehabilitation of social security disabled
beneficiaries.

PERSONAL SERVICE

Personal service--regular .................. 130,000

NONPERSONAL SERVICE

Contractual Services ........................ 780,000
Indirect Costs ................................ 90,000

Amount available for nonpersonal service.. 870,000

Program account subtotal ................. 1,000,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
VESID Social Security Account
For the rehabilitation of social security disability beneficiaries.

For the grant period October 1, 2007 to September 30, 2008 .................... 12,000,000

Program account subtotal .................. 12,000,000

Special Revenue Funds - Other / State Operations Vocational Rehabilitation Fund - 365

For services and expenses of the special workers' compensation program

NONPERSONAL SERVICE

Supplies and materials ...................... 1,000
Travel ........................................ 3,000
Contractual services ......................... 93,000
Equipment .................................... 3,000

Program account subtotal .................. 100,000

Special Revenue Funds - Other / Aid to Localities Vocational Rehabilitation Fund - 365

For services and expenses of the special workers' compensation program ............ 812,000

Program fund subtotal ..................... 812,000

Total new appropriations for state operations and aid to localities .................... 29,629,166,100
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

OFFICE OF MANAGEMENT SERVICES PROGRAM

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Grants Account

By chapter 53, section 1, of the laws of 2006:
For payments to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities ... 1,800,000 .................... (re. $1,000,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Indirect Cost Recovery Account

By chapter 53, section 1, of the laws of 2006:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities ... 21,700,000 .................... (re. $500,000)

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Automation and Printing Chargeback Account

By chapter 53, section 1, of the laws of 2006:
For services and expenses associated with centralized electronic data processing and printing ... 15,553,000 ........ (re. $500,000)

ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2006:
For services and expenses of remaining obligations for the 2005-06 school year targeted prekindergarten program and payments for the 2006-07 school year targeted prekindergarten program grants under rules and regulations to be adopted by the regents upon recommendation of the commissioner of education and subject to the approval of the director of the budget. Such funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget ... 50,200,000 .......... (re. $20,281,000)
For education of children of migrant workers .... 90,000..(re. $90,000)
For services and expenses of the transferring success program for the 2006-07 school year program including information services for individual school districts seeking information on research-based practices ... 629,800 ................................ (re. $629,800)
For grants to schools for specific programs, $2,000,000 for programs involving literacy and basic education for public assistance recipients for the 2006-07 school year program for those programs administered by the state education department. Funds appropriated herein shall only be available based on a plan to be developed by the commissioner and approved by the director of the budget. Such plan shall include performance criteria to be used in awarding funds appropriated herein and at a minimum must include measures of demonstrated success toward meeting core indicators used to assess state performance ... 2,000,000 ................. (re. $2,000,000)
For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the 2006-07 school year. Funds appropriated herein shall only be available based on a plan to be developed by the commissioner of education and approved by the director of the budget. Such plan shall include performance criteria to be used in awarding funds appropriated herein and at a minimum must include measures of demonstrated success toward meeting core indicators used to assess state performance ...

3,324,700 ........................................... (re. $3,324,700)

For additional competitive grants for a $2,000,000 program of adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the 2006-07 school year ... 1,000,000 ......................... (re. $85,300)

For services and expenses of the workplace literacy program for the 2006-07 school year. Funds appropriated herein shall only be available based on a plan to be developed by the commissioner of education and approved by the director of the budget. Such plan shall include performance criteria to be used in awarding funds appropriated herein and at a minimum must include measures of demonstrated success toward meeting core indicators used to assess state performance ... 1,376,100 ....................... (re. $1,376,100)

For services and expenses of the related or supplemental instructional component of apprenticeship training programs for the 2006-07 school year ... 1,830,000 .......................... (re. $1,830,000)

For the school lunch and breakfast program. Funds for the school lunch and breakfast program shall be expended subject to the limitation of funds available and may be used to reimburse sponsors of non-profit school lunch, breakfast, or other school child feeding programs based upon the number of federally reimbursable breakfasts and lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of school breakfast programs to reimburse sponsors in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes herein specified for obligations heretofore accrued or hereafter to accrue for the school years beginning July 1, 2004, July 1, 2005 and July 1, 2006 ... 31,700,000 .......................... (re. $15,850,000)

For nonpublic school aid for the 2006-07 school year program. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid heretofore accrued and hereafter to accrue ... 87,500,000 ........................................ (re. $10,000,000)

Notwithstanding any provision of law to the contrary, the funds appropriated herein, subject to an allocation plan developed by the state education department and approved by the director of the budget, shall be available to the payment of prior year claims and/or fiscal stabilization grants for remaining payments for the 2005-06 school year and for payments prior to March 31, 2007 and for the 2006-07 school year ... 25,900,000 ......................... (re. $25,900,000)
For services and expenses of the New York state center for school safety. Funds appropriated herein shall be used to operate a state-wide center and shall be subject to an expenditure plan approved by the director of the budget ... 475,000 ............... (re. $475,000)

For the development and implementation of a civility, citizenship and character education curriculum ... 475,000 ........... (re. $475,000)

For services and expenses of the health education program for the 2006-07 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education ... 750,000 .................. (re. $750,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 1,000,000 ............... (re. $1,000,000)

For services and expenses of a $30,200,000 2006-07 school year program for extended day and school violence prevention programs ...........

30,200,000 ............................................ (re. $30,100,000)

For services and expenses of schools under registration review for the 2006-07 school year. Funds appropriated herein shall only be available upon approval of an expenditure plan developed by the commissioner of education and approved by the director of the budget ......

1,900,000 ............................................ (re. $1,900,000)

For services and expenses of the primary mental health project for the 2006-07 school year ... 970,000 .................. (re. $970,000)

For services and expenses of the New York State Historical Association ... 180,000............................... (re. $180,000)

For services and expenses of the rural education advisory council .......

100,000 ............................................. (re. $100,000)

For services and expenses of the college of St. Rose mathematics and science lab renovation ... 500,000 .................. (re. $500,000)

For services and expenses of the regional center for autism SUNY Albany ... 500,000 .................................... (re. $500,000)

For services and expenses associated with three Math and Science High Schools, provided that one such high school shall be located in a City with more than one million inhabitants, one shall be located outside of a city with one million inhabitants, and one shall be the educational entity created by chapter 757 of the laws of 2005. Each school shall be eligible for a grant up to $500,000 for the costs of providing an enhanced high school curriculum. such grant may provide for up to twenty-five percent of the operations of the Math and Science High School. School districts shall jointly submit an application with a New York State college or university in order to be eligible for funding pursuant to this appropriation. Such joint application shall detail the cooperative activities, that the school district and higher educational institution will occur at the Math and Science High School. The enhanced math and science curriculum to be provided by the school located in a city with more than one million inhabitants shall be provided by a school accredited to give its graduates both a New York State Regents diploma and an Associates of Arts degree with more than half of its faculty possessing terminal degrees in their subject area, and all of the science and math classes provided to all of that school's third and fourth year students shall be given for college credit and taught by faculty members who possess an advanced degree in their subject area. Provided however, that the educational entity created by chapter 757 of the laws of 2005 shall not be required to submit a joint application with a New York State college or university...

1,500,000 ............................................ (re. $1,500,000)

For services and expenses of the missing children education program 1,000,000 ............................................ (re. $1,000,000)
For services and expenses of the summer food program for the 2006-07 school year ... 3,300,000 .......................... (re. $1,109,500)

For payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools. Such plan shall include consideration of the rate of instructional staff turnover at eligible schools and the teacher salaries at such eligible schools as compared to salaries provided for similarly qualified teachers in public schools in the region in which such eligible school is located ... 2,000,000 .......................... (re. $408,000)

Work Force Education. For partial reimbursement of services and expenses per contact hour of work force education conducted by the Consortium for Worker Education (CWE), a private not-for-profit corporation located in the city of New York, offering programs approved by the commissioner of education that enable adults who are 21 years of age or older to obtain or retain employment or improve their work skills capacity to enhance their opportunities for increased earnings and advancement. Reimbursement from funds appropriated herein for the 2006-07 school year shall not exceed 64.7 percent of the lesser of approvable costs per contact hour or $9.25 per contact hour, where a contact hour represents 60 minutes of instruction services provided to an eligible adult and for the 2006-07 school year such contact hours shall not exceed 1,923,076 hours.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ..... 11,500,000 ............................................. (re. $4,325,000)

By chapter 53, section 1 of the laws of 2005:

For services and expenses of remaining obligations for the 2004-05 school year targeted prekindergarten program and payments for the 2005-06 school year targeted prekindergarten program grants under rules and regulations to be adopted by the regents upon recommendation of the commissioner of education and subject to the approval of the director of the budget. Such funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget .... 50,200,000 .......... (re. $12,170,000)

For grants to schools for specific programs, $2,000,000 for programs involving literacy and basic education for public assistance recipients for the 2005-06 school year program ......................... 2,000,000 ............................................. (re. $504,500)

For services and expenses of the workplace literacy program for the 2005-06 school year ... .................................................. 1,176,600 ............................................. (re. $1,176,600)

For additional services and expenses of the workplace literacy program for the 2005-06 school year ... 199,500 ............ (re. $199,500)

For services and expenses of the related or supplemental instructional component of apprenticeship training programs for the 2005-06 school year ... 1,564,700 ........................................ (re. $170,600)

For the school lunch and breakfast program. Funds for the school lunch and breakfast program shall be expended subject to the limitation of funds available and may be used to reimburse sponsors of non-profit school lunch, breakfast, or other school child feeding programs based upon the number of federally reimbursable breakfasts and
lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of school breakfast programs to reimburse sponsors in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes herein specified for obligations heretofore accrued or hereafter to accrue for the school years beginning July 1, 2003, July 1, 2004 and July 1, 2005 ... 31,700,000 ......................... (re. $350,000)

For nonpublic school aid for the 2005-06 school year program. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid heretofore accrued and hereafter to accrue ... 87,500,000 ........................................ (re. $8,800,000)

For the state's share of preschool handicapped education costs pursuant to section 4410 of the education law. Notwithstanding any inconsistent provision of law to the contrary, the amount appropriated hereby represents the maximum amount payable during the 2005-06 state fiscal year and shall support a state share of preschool handicapped education costs for the 2004-05 school year limited to 59.5 percent of total expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2003-04 school year that have been approved for payment by the education department as of January 1, 2005 and local claims for reimbursement of costs incurred during the 2003-04 and 2004-05 school years that have been approved for payment by the education department as of April 1, 2004 shall be the first claims paid from such appropriation. Any local claims for which there may be insufficient appropriation authority for payment in the 2005-06 state fiscal year shall be considered as the first claim for payment against all subsequent appropriations designated for such purposes. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 552,200,000 .............................. (re. $27,000)

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and (iii) notwithstanding any inconsistent provision of law, for payments made pursuant to this section for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of the appropriation provided for the purposes of this section, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2006, shall be used to pay 2004-05 school year claims in the first instance, and
represent the maximum amount payable during the 2005-06 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 189,900,000 ......................... (re. $1,552,900)
Notwithstanding any provision of law to the contrary, the funds appropriated herein, subject to an allocation plan developed by the state education department and approved by the director of the budget, shall be available to the payment of prior year claims and/or fiscal stabilization grants for remaining payments for the 2004-05 school year and for payments prior to March 31, 2005 and for the 2005-06 school year ... 28,000,000 ......................... (re. $24,064,000)
For services and expenses of the New York state center for school safety. Funds appropriated herein shall be used to operate a state-wide center and shall be subject to an expenditure plan approved by the director of the budget ... 475,000 ................... (re. $75,400)
For services and expenses of the health education program for the 2005-06 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education ... 750,000 .............................. (re. $211,300)
For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 1,000,000 ................... (re. $1,000,000)
For services and expenses of a $28,690,000 2005-06 school year program for extended day and school violence prevention programs ...........
28,690,000 ........................................ (re. $18,800,000)
For services and expenses of schools under registration review for the 2005-06 school year. Funds appropriated herein shall only be available upon approval of an expenditure plan developed by the commissioner of education and approved by the director of the budget .......... 1,900,000 ........................................ (re. $1,815,000)
For services and expenses of the primary mental health project for the 2005-06 school year ... 541,500 ......................... (re. $208,100)
For services and expenses of the summer food program for the 2005-06 school year ... 3,300,000 ......................... (re. $82,500)
For payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools. Such plan shall include consideration of the rate of instructional staff turnover at eligible schools and the teacher salaries at such eligible schools as compared to salaries provided for similarly qualified teachers in public schools in the region in which such eligible school is located ... 2,000,000 ......................... (re. $2,000,000)
The appropriation made by chapter 53, section 1, of the laws of 2005, is hereby amended and reappropriated to read:
For services and expenses of the [the] regional center for autism SUNY Albany ... 500,000 ............................. (re. $500,000)
By chapter 53, section 1, of the laws of 2005, as added by chapter 62, section 3, of the laws of 2005:
For the development and implementation of a civility, citizenship and character education curriculum ... 475,000 ............ (re. $475,000)
By chapter 53, section 1, of the laws of 2004:

For nonpublic school aid for the 2004-05 school year program. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid heretofore accrued and hereafter to accrue ...

83,300,000 ........................................ (re. $5,350,000)

For allowances to private schools for the blind and the deaf. Notwithstanding any other inconsistent provisions of law, such funds appropriated herein shall be for the New York state pupils approved to attend such schools and whose admissions, attendance and termination therein is in accordance with rules and regulations of the commissioner of education.

Of the amounts appropriated herein, up to $6,651,000 shall be used for debt service on capital construction projects financed through the state dormitory authority and $98,020,000 shall be available for allowances to schools for the blind and deaf .................

104,671,000 ....................................... (re. $3,334,000)

For the state's share of preschool handicapped education costs pursuant to section 4410 of the education law. Notwithstanding any inconsistent provision of law to the contrary, the amount appropriated herein represents the maximum amount payable during the 2004-05 state fiscal year and shall support a state share of preschool handicapped education costs for the 2003-04 school year limited to 59.5 percent of total expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2002-03 school year that have been approved for payment by the education department as of January 1, 2004 and local claims for reimbursement of costs incurred during the 2002-03 and 2003-04 school years that have been approved for payment by the education department as of April 1, 2003 shall be the first claims paid from such appropriation. Any local claims for which there may be insufficient appropriation authority for payment in the 2004-05 state fiscal year shall be considered as the first claim for payment against all subsequent appropriations designated for such purposes ... 552,200,000 ................................ (re. $13,273,300)

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2005, shall be used to pay 2003-04 school year claims in the first instance, and represent the maximum amount payable during the 2004-05 state fiscal year .............

182,400,000 ...................................... (re. $906,000)

For services and expenses of the New York state center for school safety. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget ... 475,000 ...................... (re. $45,400)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner and approved by the director of the budget ... 1,000,000 ................................ (re. $1,000,000)

By chapter 53, section 1, of the laws of 2003:

For nonpublic school aid for the 2003-04 school year program. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid heretofore accrued and hereafter to accrue ...

72,800,000 ........................................ (re. $5,000,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner and approved by the director of the budget ... 1,000,000 ................................ (re. $1,000,000)
By chapter 53, section 1, of the laws of 2002:
For services and expenses of the New York state center for school safety. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget. 500,000 ............... (re. $16,000)
For the development and implementation of a civility, citizenship and character education curriculum. 500,000 ........... (re. $500,000)
For academic intervention for nonpublic schools based on a plan to be developed by the commissioner and approved by the director of the budget. 1,000,000 ............................... (re. $1,000,000)
For services and expenses of the national board for professional teaching standards certification grant program. 500,000 ........................................... (re. $101,000)

By chapter 53, section 1, of the laws of 2001:
For academic intervention for nonpublic schools based on a plan to be developed by the commissioner and approved by the director of the budget. 1,000,000 ................................ (re. $200,000)

By chapter 53, section 1, of the laws of 2000:
For the development and implementation of a civility, citizenship and character education curriculum. 500,000 .......... (re. $445,000)

By chapter 53, section 1, of the laws of 1999:
For services and expenses of the New York City peer intervention program. 1,000,000 ............................ (re. $10,000)

By chapter 53, section 1, of the laws of 1997:
For services and expenses of schools under registration review. 2,000,000 .............................. (re. $1,205,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261

By chapter 53, section 1, of the laws of 2006:
For administration of programs funded through the national school lunch act. For the grant period October 1, 2006 to September 30, 2007: 8,604,000 .......................... (re. $8,604,000)

By chapter 53, section 1, of the laws of 2005:
For administration of programs funded through the national school lunch act. For the grant period October 1, 2005 to September 30, 2006: 8,057,000 ............................... (re. $2,600,000)

By chapter 53, section 1, of the laws of 2004:
For administration of programs funded through the national school lunch act. For the grant period October 1, 2004 to September 30, 2005: 7,775,000 ............................... (re. $200,000)

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261

By chapter 53, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2007: 705,600,000 .......................... (re. $705,600,000)

By chapter 53, section 1, of the laws of 2005:
For the grant period October 1, 2005 to September 30, 2006: 687,000,000 .......................... (re. $30,000,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 53, section 1, of the laws of 2004:
2 For the grant period October 1, 2004 to September 30, 2005............
3 650,000,000 ........................................ (re. $500,000)
4
5 Special Revenue Funds - Federal / State Operations
6 Federal Health and Human Services Fund - 265
7
8 By chapter 53, section 1, of the laws of 2006:
9 For the administration of federal grants for health education
10 including HIV/AIDS education.
11 For the grant period July 1, 2006 to June 30, 2007: ... ............
12 1,371,000 ............................................ (re. $1,371,000)
13
14 By chapter 53, section 1, of the laws of 2005:
15 For the administration of federal grants for health education includ-
16 ing HIV/AIDS education and refugee assistance.
17 For the grant period July 1, 2005 to June 30, 2006: ... ............
18 1,287,000 ............................................. (re. $300,000)
19
20 By chapter 53, section 1, of the laws of 2004:
21 For the administration of federal grants for health education includ-
22 ing HIV/AIDS education and refugee assistance.
23 For the grant period July 1, 2004 to June 30, 2005: ... ............
24 1,280,000 ............................................. (re. $45,000)
25
26 Special Revenue Funds - Federal / Aid to Localities
27 Federal Health and Human Services Fund - 265
28
29 By chapter 53, section 1, of the laws of 2006:
30 For grants to schools for specific programs.
31 For the grant period July 1, 2006 to June 30, 2007 .................
32 5,000,000 ............................................ (re. $5,000,000)
33
34 By chapter 53, section 1, of the laws of 2005:
35 For grants to schools for specific programs.
36 For the grant period July 1, 2005 to June 30, 2006 .................
37 5,000,000 ............................................. (re. $600,000)
38
39 By chapter 53, section 1, of the laws of 2004:
40 For grants to schools for specific programs.
41 For the grant period July 1, 2004 to June 30, 2005 .................
42 5,000,000 ............................................. (re. $150,000)
43
44 Special Revenue Funds - Federal / State Operations
45 Federal Department of Education Fund - 267
46
47 By chapter 53, section 1, of the laws of 2006:
48 For the administration of federal grants pursuant to various federal
49 laws including: elementary and secondary education act (ESEA); no
50 child left behind act (NCLB); including title I improving the
51 academic achievement of the disadvantaged; title II preparing,
52 training, and recruiting high quality teachers and principals; title
53 III language instruction for limited English proficient and
54 immigrant students; title IV 21st century schools; title V promoting
55 informed parental choice and innovative programs; title VI
56 flexibility and accountability; Carl D. Perkins vocational and
57 applied technology education act (VTEA) and workforce investment
58 act.
59 For the grant period July 1, 2006 to June 30, 2007: ... ............
60 114,440,000 .......................................... (re. $114,440,000)
61 For the grant period October 1, 2006 to September 30, 2007: ... ... 
62 562,000 .............................................. (re. $562,000)
By chapter 53, section 1, of the laws of 2005:
For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); no child left behind act (NCLB); including title I improving the academic achievement of the disadvantaged; title II preparing, training, and recruiting high quality teachers and principals; title III language instruction for limited English proficient and immigrant students; title IV 21st century schools; title V promoting informed parental choice and innovative programs; title VI flexibility and accountability; Carl D. Perkins vocational and applied technology education act (VTEA) and workforce investment act.
For the grant period July 1, 2005 to June 30, 2006: ... ............ 107,789,000 ................................................ (re. $54,000,000)
For the grant period October 1, 2005 to September 30, 2006: ... .... 540,000 ............................................. (re. $270,000)

By chapter 53, section 1, of the laws of 2004:
For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); no child left behind act (NCLB); title I improving the academic achievement of the disadvantaged; title II preparing, training, and recruiting high quality teachers and principals; title III language instruction for limited English proficient and immigrant students; title IV 21st century schools; title V promoting informed parental choice and innovative programs; title VI flexibility and accountability; Carl D. Perkins vocational and applied technology education act (VTEA) and workforce investment act.
For the grant period July 1, 2004 to June 30, 2005: ... ............. 89,774,000 ........................................ (re. $6,000,000)
For the grant period October 1, 2004 to September 30, 2005: ... .... 5,531,000 ....................................... (re. $100,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2006:
For grants to schools for specific programs.
For the grant period April 1, 2006 to March 31, 2007 ............... 3,720,000 .............................. (re. $3,720,000)
For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.
For the grant period July 1, 2006 to June 30, 2007 ................... 1,701,068,000 ................................................ (re. $1,701,068,000)
For grants to schools and other eligible entities for state grants for improving teacher quality pursuant to title II of the elementary and secondary education act.
For the grant period July 1, 2006 to June 30, 2007 ................... 249,440,000 .................................................. (re. $249,440,000)
For grants to schools and other eligible entities for a safe and drug free school program pursuant to title IV of the elementary and secondary education act.
For the grant period July 1, 2006 to June 30, 2007 ................... 34,000,000 ........................................... (re. $34,000,000)
For grants to schools and other eligible entities for the innovative education strategies state grants program pursuant to title V of the elementary and secondary education act.
For the grant period July 1, 2006 to June 30, 2007 ................... 24,000,000 ........................................... (re. $24,000,000)
For grants to schools and other eligible entities for vocational and adult education programs or any successor programs.
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For the grant period July 1, 2006 to June 30, 2007 ....................
2 116,800,000 ..................................... (re. $116,800,000)
3 For grants to schools and other eligible entities for educational
4 technology state grants program pursuant to title III of the
5 elementary and secondary education act.
6 For the grant period July 1, 2006 to June 30, 2007 ....................
7 65,000,000 ..................................... (re. $65,000,000)
8
9 By chapter 53, section 1, of the laws of 2005:
10 For grants to schools for specific programs.
11 For the grant period April 1, 2005 to March 31, 2006 ..................
12 3,720,000 ........................................... (re. $1,860,000)
13 For grants to schools for specific programs including, but not limited
14 to, grants for purposes under title I of the elementary and second-
15 ary education act.
16 For the grant period July 1, 2005 to June 30, 2006 ....................
17 1,644,901,000 .................................. (re. $822,000,000)
18 For grants to schools and other eligible entities for state grants for
19 improving teacher quality pursuant to title II of the elementary and
20 secondary education act.
21 For the grant period July 1, 2005 to June 30, 2006 ....................
22 238,600,000 ..................................... (re. $119,000,000)
23 For grants to schools and other eligible entities for a safe and drug
24 free school program pursuant to title IV of the elementary and
25 secondary education act.
26 For the grant period July 1, 2005 to June 30, 2006 ....................
27 34,000,000 ........................................... (re. $17,000,000)
28 For grants to schools and other eligible entities for vocational and
29 adult education programs or any successor programs.
30 For the grant period July 1, 2005 to June 30, 2006 ....................
31 116,800,000 ..................................... (re. $58,000,000)
32 For grants to schools and other eligible entities for educational
33 technology state grants program pursuant to title III of the elemen-
34 tary and secondary education act.
35 For the grant period July 1, 2005 to June 30, 2006 ....................
36 65,000,000 ..................................... (re. $32,000,000)
37
38 By chapter 53, section 1, of the laws of 2004:
39 For grants to schools for specific programs.
40 For the grant period April 1, 2004 to March 31, 2005 ..................
41 3,720,000 ........................................... (re. $930,000)
42 For grants to schools for specific programs including, but not limited
43 to, grants for purposes under title I of the elementary and second-
44 ary education act.
45 For the grant period July 1, 2004 to June 30, 2005 ....................
46 1,576,520,000 .................................. (re. $394,000,000)
47 For grants to schools and other eligible entities for state grants for
48 improving teacher quality pursuant to title II of the elementary and
49 secondary education act.
50 For the grant period July 1, 2004 to June 30, 2005 ....................
51 231,400,000 ..................................... (re. $57,000,000)
52 For grants to schools and other eligible entities for a safe and drug
53 free school program pursuant to title IV of the elementary and
54 secondary education act.
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

For the grant period July 1, 2004 to June 30, 2005 ...................
34,000,000 ........................................ (re. $8,000,000)
For grants to schools and other eligible entities for the innovative
education strategies state grants program pursuant to title V of the
elementary and secondary education act.
For the grant period July 1, 2004 to June 30, 2005 ...................
24,000,000 ........................................ (re. $6,000,000)
For grants to schools and other eligible entities for vocational and
adult education programs or any successor programs.
For the grant period July 1, 2004 to June 30, 2005 ...................
116,800,000 ...................................... (re. $29,000,000)
For grants to schools and other eligible entities for educational
technology state grants program pursuant to title III of the elemen-
tary and secondary education act.
For the grant period July 1, 2004 to June 30, 2005 ...................
65,000,000 ....................................... (re. $16,000,000)
By chapter 53, section 1, of the laws of 2003:
For grants to schools for specific programs including, but not limited
to, grants for purposes under title I.
For the grant period July 1, 2003 to June 30, 2004 ...................
1,471,442,000 .................................... (re. $1,000,000)
For grants to schools and other eligible entities for state grants for
improving teacher quality pursuant to title II of the elementary and
secondary education act.
For the grant period July 1, 2003 to June 30, 2004 ...................
230,000,000 ........................................ (re. $600,000)
For grants to schools and other eligible entities for a safe and drug
free school program pursuant to title IV of the elementary and
secondary education act.
For the grant period July 1, 2003 to June 30, 2004 ...................
34,000,000 ........................................... (re. $50,000)
For grants to schools and other eligible entities for the innovative
education strategies state grants program pursuant to title V of the
elementary and secondary education act.
For the grant period July 1, 2003 to June 30, 2004 ...................
23,000,000 ........................................... (re. $20,000)
For grants to schools and other eligible entities for vocational and
adult education programs or any successor programs.
For the grant period July 1, 2003 to June 30, 2004 ...................
105,000,000 ........................................... (re. $400,000)
For grants to schools and other eligible entities for educational
technology state grants program pursuant to title III of the elemen-
tary and secondary education act.
For the grant period October 1, 2003 to September 30, 2004 ...........
60,000,000 ........................................... (re. $30,000)
Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

By chapter 53, section 1, of the laws of 2006:
For the administration of various grants.
For the grant period April 1, 2006 to March 31, 2007: ...................
560,000 ............................................. (re. $560,000)

By chapter 53, section 1, of the laws of 2005:
For the administration of various grants.
For the grant period April 1, 2005 to March 31, 2006: ...................
560,000 ............................................. (re. $286,000)
By chapter 53, section 1, of the laws of 2004:
For the administration of various grants.
For the grant period April 1, 2004 to March 31, 2005: ....
559,000 .......................................................... (re. $139,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

By chapter 53, section 1, of the laws of 2006:
For grants to schools for specific programs.
For the grant period April 1, 2006 to March 31, 2007 ............
5,000,000 ....................................................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2005:
For grants to schools for specific programs.
For the grant period April 1, 2005 to March 31, 2006 ............
5,000,000 ....................................................... (re. $2,500,000)

By chapter 53, section 1, of the laws of 2004:
For grants to schools for specific programs.
For the grant period April 1, 2004 to March 31, 2005 ............
5,000,000 ....................................................... (re. $1,250,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Charter School Stimulus Account

By chapter 53, section 1, of the laws of 2006:
For services and expenses related to development, implementation and
operation of charter schools, including facility costs and loans to
authorized schools. This appropriation shall only be available for
expenditure upon the approval of an expenditure plan by the director
of the budget ... 20,000,000 .................................... (re. $10,000,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
High School Equivalency Account

By chapter 53, section 1, of the laws of 2006:
For services and expenses related to the administration of general
educational development tests for the high school equivalency
diploma ... 311,000 ........................................ (re. $309,200)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Summer School of Arts Account

By chapter 53, section 1, of the laws of 2006:
For services and expenses of the summer school of the arts. Not-
withstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, as needed, to accomplish the intent of this appropriation.
1,768,400 ......................................................... (re. $909,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2006:
The moneys herein appropriated shall be available for higher and
continuing education programs provided by independent colleges,
universities and other organizations approved by the state education department. Notwithstanding any provision of law to the contrary, no funds are herein appropriated and no disbursements are to be made for basic or bonus medical/dental capitation aid or college work study programs in accordance with the following:

For services and expenses of liberty partnerships programs as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2006-07 fiscal year shall be limited to the amount appropriated herein .....................
10,925,000 ............................................. (re. $9,931,200)

Unrestricted aid to independent colleges and universities, notwithstanding any other section of law to the contrary, aid otherwise due and payable in the 2006-07 fiscal year shall be limited to the amount appropriated herein ... 42,038,000 ........ (re. $16,921,000)

For services and expenses of the higher education opportunity program.

Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning ............
22,000,000 ........................................ (re. $21,674,500)

For postsecondary aid to Native Americans to fund awards to eligible students to be made pursuant to rules and regulations to be adopted by the regents upon the recommendation of the commissioner of education and subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, the amount herein made available shall constitute the state’s entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2006-07 ... 635,000 ......................... (re. $525,900)

For services and expenses of the Science and Technology Entry Program (STEP) and the Collegiate Science and Technology Entry Program (CSTEP). Notwithstanding any provision of law to the contrary, grants awarded to institutions pursuant to the appropriation for STEP/CSTEP will include support for an at-risk tutoring component, wherein participating high school students will provide tutoring and academic assistance to at-risk school children ............
19,000,000 ........................................ (re. $14,974,500)

For services and expenses of Teacher Opportunity Corps Programs ...
713,000 ............................................. (re. $481,200)

For services and expenses of the Educational Opportunity Centers ....
227,000 ............................................. (re. $227,000)

For services and expenses of the Renaissance Internship Program ....
100,000 ............................................. (re. $100,000)

By chapter 53, section 1, of the laws of 2005:
The moneys herein appropriated shall be available for higher and continuing education programs provided by independent colleges, universities and other organizations approved by the state education department. Notwithstanding any provision of law to the contrary, no funds are herein appropriated and no disbursements are to be made for basic or bonus medical/dental capitation aid or college work study programs in accordance with the following:

For services and expenses of liberty partnerships programs as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2005-06 fiscal year shall be limited to the amount appropriated herein .....................
10,925,000 ............................................. (re. $26,000)

For services and expenses of the higher education opportunity program.

Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning ............
10,450,000 ........................................ (re. $4,876,000)
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

For services and expenses of:

Endowed Chairs ... 125,000 ................................................ (re. $125,000)
Educational Opportunities Centers-Technology Training ............
562,000 ........................................................... (re. $430,000)

By chapter 53, section 1, of the laws of 2004:
The moneys herein appropriated shall be available for higher and
continuing education programs provided by independent colleges,
universities and other organizations approved by the state education
department. Notwithstanding any provision of law to the contrary, no
funds are herein appropriated and no disbursements are to be made
for basic or bonus medical/dental capitation aid or college work
study programs in accordance with the following:

For services and expenses of the Science and Technology Entry Program
(STEP) and the Collegiate Science and Technology Entry Program
(CSTEP). Notwithstanding any provision of law to the contrary,
grants awarded to institutions pursuant to the appropriation for
STEP/CSTEP will include support for an at-risk tutoring component,
wherein participating high school students will provide tutoring and
academic assistance to at-risk school children .........................
9,500,000 ....................................................... (re. $1,000)

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2006:
For administration of federal grants pursuant to various federal laws
including Carl D. Perkins vocational and applied technology
education act (VTEA) and the improving teacher quality program.
For the grant period July 1, 2006 to June 30, 2007: ... ............
1,771,000 ......................................................... (re. $355,000)

By chapter 53, section 1, of the laws of 2005:
For administration of federal grants pursuant to various federal laws
including Carl D. Perkins vocational and applied technology educa-
tion act (VTEA) and the improving teacher quality program.
For the grant period July 1, 2005 to June 30, 2006: ... ............
1,771,000 ......................................................... (re. $77,000)

By chapter 53, section 1, of the laws of 2004:
For administration of federal grants pursuant to various federal laws
including Carl D. Perkins vocational and applied technology educa-
tion act (VTEA) and the improving teacher quality program.
For the grant period July 1, 2004 to June 30, 2005: ... ............
1,720,000 ......................................................... (re. $7,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Vocational Education Account

By chapter 53, section 1, of the laws of 2006:
For administration of federal grants pursuant to various federal laws
including the national community service act and the transition to
teaching program.
For the grant period July 1, 2006 to June 30, 2007: ... ............
1,181,000 ......................................................... (re. $241,000)

By chapter 53, section 1, of the laws of 2005:
For administration of federal grants pursuant to various federal laws
including the national community service act and the transition to
teaching program.
For the grant period July 1, 2005 to June 30, 2006: ........................................

1,181,000 .................................................. (re. $44,000)

By chapter 53, section 1, of the laws of 2006:

For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges according to a plan prepared by the department and approved by the director of the budget ... 4,011,000 ......................... (re. $100,000)

By chapter 53, section 1, of the laws of 2006:

For services and expenses related to licensure and disciplining programs for the professions, and foreign and out-of-state medical school evaluations. Expenditures from this account shall be made pursuant to a plan prepared by the department and approved by the director of the budget ... 42,703,000 ................. (re. $300,000)

By chapter 53, section 1, of the laws of 2006:

For services and expenses of teacher certification program, pursuant to a plan prepared by the department and approved by the director of the budget ... 7,984,000 ......................... (re. $1,500,000)

By chapter 53, section 1, of the laws of 2000:

For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law. Expenditures from this account shall only be made pursuant to a plan prepared by the department and approved by the director of the budget .......... 200,000 ................................. (re. $75,000)

By chapter 53, section 1, of the laws of 2000:

For services and expenses of:

Institute on the Holocaust and the Law/Touro Law Ctr ................. 180,000 ................................. (re. $135,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

CULTURAL EDUCATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2006:

Aid to public libraries. The amount appropriated herein shall represent fulfillment of the state's obligation for this purpose. Distribution of this appropriation shall be pursuant to a plan prepared by the department and approved by the director of the budget ......

88,900,000 ........................................ (re. $8,000,000)

Aid to educational television and radio. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein shall represent fulfillment of the state's obligation for this program ... 13,830,000 ....................... (re. $1,683,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:

Aid to public libraries. The amount appropriated herein shall represent fulfillment of the state's obligation for this purpose. Distribution of this appropriation shall be pursuant to a plan prepared by the department and approved by the director of the budget ... 84,422,000 ............................................. (re. $200,000)

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2006:

For administration of federal grants pursuant to various federal laws including elementary and secondary education act (ESEA); no child left behind act (NCLB) and title V promoting informed parental choice and innovative programs.

For the grant period July 1, 2006 to June 30, 2007:
Personal service ......................... 130,000
Nonpersonal service ..................... 50,000
Fringe benefits .......................... 53,000
Indirect costs ........................... 9,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ............. 20,000
Program fund subtotal .................. 262,000 .... (re. $262,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

By chapter 53, section 1, of the laws of 2006:

For aid to public libraries pursuant to various federal laws including the library services technology act.

For the grant period October 1, 2006 to September 30, 2007 .......... 4,860,000 ........................................ (re. $4,860,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:

For aid to public libraries pursuant to various federal laws including the library services technology act.

For the grant period October 1, 2005 to September 30, 2006 .......... 4,660,000 ........................................ (re. $4,660,000)
By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005:
For aid to public libraries pursuant to various federal laws including the library services technology act.
For the grant period October 1, 2004 to September 30, 2005 ...........
4,660,000 ............................................... (re. $2,500,000)

By chapter 53, section 1, of the laws of 2001, as amended by chapter 62, section 3, of the laws of 2005:
For aid to public libraries pursuant to various federal laws including library services technology act. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, and funds appropriated herein may be suballocated to other state departments or agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of the appropriation.
For the grant period October 1, 2001 to September 30, 2002 ...........
4,660,000 ............................................ (re. $50,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
National Endowment for the Humanities Account

By chapter 53, section 1, of the laws of 2006:
For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
For the grant period April 1, 2006 to March 31, 2007:
Personal service ....................... 731,000
Nonpersonal service .................. 1,022,000
Fringe benefits .......................... 295,000
Indirect costs ........................... 70,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ............ 155,000
-----------------------------
Grant period total .................... 2,273,000 ... (re. $2,273,000)
-----------------------------

For the grant period October 1, 2006 to September 30, 2007:
Personal service ....................... 4,200,000
Nonpersonal service .................. 1,250,000
Fringe benefits .......................... 1,892,000
Indirect costs ........................... 224,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ............ 493,000
-----------------------------
Grant period total .................... 8,059,000 ... (re. $8,059,000)
-----------------------------

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:
For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

For the grant period April 1, 2005 to March 31, 2006:

Personal service ....................... 731,000
Nonpersonal service ................... 1,022,000
Fringe benefits ......................... 295,000
Indirect costs ........................... 91,000

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ............ 134,000

Grant period total .................. 2,273,000 ..... (re. $100,000)

For the grant period October 1, 2005 to September 30, 2006:

Personal service ...................... 3,500,000
Nonpersonal service ..................... 950,000
Fringe benefits ....................... 1,414,000
Indirect costs .......................... 275,000

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ............ 406,000

Grant period total .................. 6,545,000 ... (re. $3,000,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005:

For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

For the grant period April 1, 2004 to March 31, 2005:

Personal service ....................... 731,000
Nonpersonal service ................... 1,022,000
Fringe benefits ......................... 295,000
Indirect costs ........................... 65,000

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ............ 159,000

Grant period total .................. 2,272,000 ..... (re. $500,000)

For the grant period October 1, 2004 to September 30, 2005:

Personal service ...................... 3,360,000
Nonpersonal service ..................... 811,000
Fringe benefits ....................... 1,355,000
Indirect costs .......................... 298,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For transfer to the state education department's indirect cost recovery</td>
<td>382,000</td>
</tr>
<tr>
<td>account (AH) in the miscellaneous special revenue fund</td>
<td></td>
</tr>
<tr>
<td>Grant period total</td>
<td>6,206,000</td>
</tr>
<tr>
<td></td>
<td>(re. $500,000)</td>
</tr>
<tr>
<td>By chapter 53, section 1, of the laws of 2003, as amended by chapter 62,</td>
<td></td>
</tr>
<tr>
<td>section 3, of the laws of 2005: For administration of federal grants</td>
<td></td>
</tr>
<tr>
<td>pursuant to various federal laws including library services technology act,</td>
<td></td>
</tr>
<tr>
<td>funds from the national endowment of humanities, the institute of museum</td>
<td></td>
</tr>
<tr>
<td>and library services, the United States geological survey, the United States</td>
<td></td>
</tr>
<tr>
<td>department of energy, and the United States department of the interior.</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2003 to September 30, 2004:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>3,360,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>811,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,202,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>112,000</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery</td>
<td>292,000</td>
</tr>
<tr>
<td>account (AH) in the miscellaneous special revenue fund</td>
<td></td>
</tr>
<tr>
<td>Grant period total</td>
<td>5,777,000</td>
</tr>
<tr>
<td></td>
<td>(re. $300,000)</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>NYS Archives Partnership Trust Fund - 024</td>
<td></td>
</tr>
<tr>
<td>By chapter 53, section 1, of the laws of 2006: For services and expenses of</td>
<td></td>
</tr>
<tr>
<td>the archives partnership trust</td>
<td>755,000</td>
</tr>
<tr>
<td></td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>New York State Local Government Records Management</td>
<td></td>
</tr>
<tr>
<td>Improvement Fund - 052</td>
<td></td>
</tr>
<tr>
<td>Local Government Records Management Account</td>
<td></td>
</tr>
<tr>
<td>By chapter 53, section 1, of the laws of 2006: For payment of necessary and</td>
<td></td>
</tr>
<tr>
<td>reasonable expenses incurred by the commissioner of education in carrying</td>
<td></td>
</tr>
<tr>
<td>out the advisory services required in subdivision 1 of section 57.23 of the</td>
<td></td>
</tr>
<tr>
<td>arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37</td>
<td></td>
</tr>
<tr>
<td>of the arts and cultural affairs law. This appropriation shall only be</td>
<td></td>
</tr>
<tr>
<td>available upon approval of a plan by the director of the budget</td>
<td>4,352,000</td>
</tr>
<tr>
<td></td>
<td>(re. $1,000,000)</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>New York State Local Government Records Management</td>
<td></td>
</tr>
<tr>
<td>Improvement Fund - 052</td>
<td></td>
</tr>
<tr>
<td>Local Government Records Management Account</td>
<td></td>
</tr>
<tr>
<td>By chapter 53, section 1, of the laws of 2006: Grants to individual local</td>
<td></td>
</tr>
<tr>
<td>governments or groups of cooperating local governments as provided in</td>
<td></td>
</tr>
<tr>
<td>section 57.35 of the arts and cultural affairs law. This appropriation shall</td>
<td></td>
</tr>
<tr>
<td>only be available upon approval of a plan by the director of the budget</td>
<td>11,150,000</td>
</tr>
<tr>
<td></td>
<td>(re. $5,000,000)</td>
</tr>
</tbody>
</table>
Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organizations including the state education department that provide services to such programs. This appropriation shall only be available upon approval of a plan by the director of the budget ......................... 500,000 .................................................. (re. $250,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Cultural Education Account

By chapter 53, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses of the office for cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation. This appropriation shall only be available upon approval of a plan by the director of the budget ......................... 36,000,000 .................................................. (re. $1,000,000)
For projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget. A portion of this appropriation shall be available pursuant to a matching program ... 20,000,000 ........... (re. $20,000,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:
Maintenance Undistributed
For the services and expenses of the cultural education challenge fund program for projects to improve the display and preservation of the collections of the state archives, state museum and state library. Moneys for this program shall be made available only as matching funds for equal amounts raised for such projects from sources other than state government. This appropriation shall only be available upon approval of a plan by the director of the budget ......................... 5,000,000 .................................................. (re. $3,000,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Education Archives Account

By chapter 53, section 1, of the laws of 2006:
For services and expenses of the state archives ......................... 279,000 .................................................. (re. $20,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Education Library Account

By chapter 53, section 1, of the laws of 2006:
For services and expenses of the state library ......................... 792,000 .................................................. (re. $25,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Education Museum Account
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

By chapter 53, section 1, of the laws of 2006:
For services and expenses of the state museum ........................
1,055,000 ........................................... (re. $100,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses of archives records management. This
appropriation shall only be available upon approval of a plan by the
director of the budget ... ... 1,530,000 ............ (re. $500,000)

By chapter 53, section 1, of the laws of 2006:
For services related to cultural resource surveys
... ... 7,161,000 ........................................ (re. $1,000,000)

By chapter 53, section 1, of the laws of 2006:
For case services provided on or after October 1, 2005 to disabled
individuals in accordance with economic eligibility criteria
developed by the department and approved by the director of the budget ...
54,600,000 ................................. (re. $15,000,000)
For services and expenses of independent living centers ............
10,730,600 ........................................... (re. $4,500,000)
For additional services and expenses of independent living centers ...
1,000,000 ................................................ (re. $500,000)
For college readers aid payments ... 300,000 ............ (re. $300,000)
For services and expenses of early childhood direction centers .......
656,000 .............................................. (re. $80,000)
For services and expenses of supported employment and integrated
employment opportunities provided on or after October 1, 2005:
For services and expenses of programs providing or leading to the
provision of time-limited services ... 2,500,000 .... (re. $500,000)
For additional services and expenses of supported employment programs
providing or leading to the provision of time-limited services ..... 
1,000,000 ................................................... (re. $500,000)
For services and expenses of programs providing long-term support
services ... 12,902,000 .............................. (re. $11,000,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

For services and expenses of programs providing or leading to the provision of time-limited services ... 2,500,000 ..... (re. $50,000)
For additional services and expenses of supported employment and integrated employment opportunities ... 618,000 ....... (re. $100,000)
For services and expenses of programs providing long-term support services ... 12,284,000 ......................... (re. $650,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005:
For case services provided on or after October 1, 2003 to disabled individuals in accordance with economic eligibility criteria developed by the department and approved by the division of the budget ... 52,600,000 .......................... (re. $30,000)
For services and expenses of independent living centers .............. 10,194,000 ................................ (re. $30,000)

Special Revenue Fund - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2006:
For services and expenses of school age children and preschool children pursuant to the individuals with disabilities education act of 1991.
For the grant period July 1, 2006 to June 30, 2007:
Personal service .................. 16,538,200
Nonpersonal service ............... 25,319,300
Fringe benefits .................... 7,723,300
Indirect costs ....................... 1,586,100
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .......... 2,723,100
Grant period total ................ 53,890,000 .. (re. $53,890,000)

For services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973.
For the grant period October 1, 2006 to September 30, 2007:
Personal service .................. 43,984,100
Nonpersonal service ............... 15,624,100
Fringe benefits .................... 20,541,500
Indirect costs ....................... 4,317,900
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .......... 7,412,900
Grant period total ................ 91,880,500 .. (re. $91,880,500)

For expenses of vocational rehabilitation in-service training for counselors and staff pursuant to the rehabilitation act of 1973.
For the grant period April 1, 2006 to March 31, 2007:
Nonpersonal service ... 642,000 .......................... (re. $642,000)

By chapter 53, section 1, of the laws of 2005:
For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991.
For the grant period July 1, 2005 to June 30, 2006:

Personal service ..................... 15,902,100
Nonpersonal service .................. 24,345,500
Fringe benefits ........................ 6,415,500
Indirect costs ....................... 1,817,200
For transfer to the state education
department's indirect cost recov-
ery account (AH) in the miscella-
neous special revenue fund ........... 2,492,000

Grant period total .................. 50,972,300 ... (re. $4,000,000)
------------------

By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
section 1, of the laws of 2006:

For services and expenses of programs providing basic support for
vocational rehabilitation, supported employment and independent
living for individuals with disabilities pursuant to the rehabili-

For the grant period October 1, 2005 to September 30, 2006:

Personal service ..................... 21,351,500
Nonpersonal service ................... 7,584,500
Fringe benefits ........................ 8,609,500
Indirect costs ....................... 2,472,800
For transfer to the state education
department's indirect cost recov-
ery account (AH) in the miscella-
neous special revenue fund ........... 3,391,200

Grant period total .................. 43,409,500 .. (re. $14,000,000)
------------------

By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
section 1, of the laws of 2006:

For additional services and expenses of programs providing basic
support for vocational rehabilitation, supported employment and
independent living for individuals with disabilities pursuant to the

For the grant period October 1, 2005 to September 30, 2006:

Personal service ..................... 21,351,500
Nonpersonal service ................... 7,584,500
Fringe benefits ........................ 8,609,500
Indirect costs ....................... 2,472,800
For transfer to the state education
department's indirect cost recov-
ery account (AH) in the miscella-
neous special revenue fund ........... 3,391,200

Grant period total .................. 43,409,500 .. (re. $15,000,000)
------------------

By chapter 53, section 1, of the laws of 2004:

For services and expenses for school age children and preschool chil-
dren pursuant to the individuals with disabilities education act of

For the grant period July 1, 2004 to June 30, 2005:

Personal service ..................... 15,902,100
Nonpersonal service .................. 24,345,500
Fringe benefits ........................ 6,410,100
Indirect costs ........................ 1,405,700
### EDUCATION DEPARTMENT

#### STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1. For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .......... 2,903,400

---------------

2. Grant period total ............... 50,966,800 ... (re. $4,000,000)

---------------

8. By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005:
   - For services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973.
   - For the grant period October 1, 2004 to September 30, 2005:
     - Personal service ..................... 42,703,000
     - Nonpersonal service ................... 15,169,000
     - Fringe benefits ....................... 17,213,600
     - Indirect costs ........................ 3,774,900
   - For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .......... 7,952,200

---------------

9. Grant period total ................. 86,812,700 ... (re. $3,000,000)

---------------

By chapter 53, section 1, of the laws of 2003, as amended by chapter 62, section 3, of the laws of 2005:
   - For services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973.
   - For the grant period October 1, 2003 to September 30, 2004:
     - Personal service ..................... 20,744,000
     - Nonpersonal service ................... 7,397,000
     - Fringe benefits ....................... 7,130,000
     - Indirect costs ........................ 1,266,000
   - For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .......... 3,485,000

---------------

10. Grant period total .................. 40,022,000 ... (re. $3,000,000)

---------------

By chapter 53, section 1, of the laws of 2006:
   - For education of individuals with disabilities including $873,000 for services and expenses of early childhood direction centers and $500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day edu-
cational programs in accordance with section 4410 the education law
for children placed by a school district. Provided further that, in
the allocation of funds, priority shall be given to those programs
with a demonstrated need to increase the number of certified teach­
ers to comply with state and federal requirements. Such funds shall
be made available for such activities as certification preparation,
training, assisting schools with personnel shortages and supporting
activities that improve the delivery of services to improve results
for children with disabilities.

For the grant period July 1, 2006 to June 30, 2007 ...................
758,000,000 ..................................... (re. $758,000,000)

For case services provided to individuals with disabilities.
For the grant period October 1, 2006 to September 30, 2007 ...........
49,500,000 ..................................... (re. $49,500,000)

For the independent living program.
For the grant period October 1, 2006 to September 30, 2007 ...........
2,572,000 ..................................... (re. $2,572,000)

For the supported employment program.
For the grant period October 1, 2006 to September 30, 2007 ...........
2,500,000 ..................................... (re. $2,500,000)

By chapter 53, section 1, of the laws of 2005:
For education of individuals with disabilities including $873,000 for
services and expenses of early childhood direction centers. Notwithstanding any inconsistent provision of law, a portion of the
funds appropriated herein shall be available, subject to a plan
developed by the commissioner of education and approved by the
director of the budget, for grants to ensure appropriately certified
teachers in schools providing special services or programs as
defined in paragraphs e, g, i and l of subdivision 2 of section 4401
of the education law to children placed by school districts and in
approved preschool programs that provide full and half-day educa­
tional programs in accordance with section 4410 the education law
for children placed by a school district. Provided further that, in
the allocation of funds, priority shall be given to those programs
with a demonstrated need to increase the number of certified teach­
ers to comply with state and federal requirements. Such funds shall
be made available for such activities as certification preparation,
training, assisting schools with personnel shortages and supporting
activities that improve the delivery of services to improve results
for children with disabilities.

For the grant period July 1, 2005 to June 30, 2006 ...................
713,000,000 ..................................... (re. $23,000,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
section 3, of the laws of 2005:
For case services provided to individuals with disabilities.
For the grant period October 1, 2005 to September 30, 2006 ...........
48,000,000 ..................................... (re. $22,000,000)

For the independent living program.
For the grant period October 1, 2005 to September 30, 2006 ...........
2,572,000 ..................................... (re. $200,000)

For the supported employment program.
For the grant period October 1, 2005 to September 30, 2006 ...........
2,500,000 ..................................... (re. $300,000)

By chapter 53, section 1, of the laws of 2004:
For education of individuals with disabilities including $873,000 for
services and expenses of early childhood direction centers.
For the grant period July 1, 2003 to June 30, 2004 ...................
28,000,000 ........................................... (re. $50,000)
For the grant period July 1, 2004 to June 30, 2005 ...................
654,000,000 ........................................ (re. $1,500,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
section 3, of the laws of 2005:
For case services provided to individuals with disabilities.
For the grant period October 1, 2004 to September 30, 2005 ...........
46,500,000 ............................................ (re. $11,000,000)
For the independent living program.
For the grant period October 1, 2004 to September 30, 2005 ...........
2,572,000 ............................................. (re. $25,000)
For the supported employment program.
For the grant period October 1, 2004 to September 30, 2005 ...........
2,500,000 ............................................. (re. $1,250,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
VESID Social Security Account

By chapter 53, section 1, of the laws of 2006:
For expenses of contractual services for the rehabilitation of social
security disability beneficiaries.
For the grant period October 1, 2006 to September 30, 2007:
Nonpersonal service ... 1,000,000 ................. (re. $1,000,000)

By chapter 53, section 1, of the laws of 2005:
For additional expenses of contractual services for the rehabilitation
of social security disability beneficiaries.
For the grant period October 1, 2005 to September 30, 2006:
Nonpersonal service ... 500,000 ....................... (re. $500,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
section 3, of the laws of 2005:
For expenses of contractual services for the rehabilitation of social
security disability beneficiaries.
For the grant period October 1, 2005 to September 30, 2006:
Nonpersonal service ... 500,000 ....................... (re. $500,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
section 3, of the laws of 2005:
For expenses of contractual services for the rehabilitation of social
security disability beneficiaries.
For the grant period October 1, 2004 to September 30, 2005:
Nonpersonal service ... 1,000,000 ................... (re. $1,000,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 62,
section 3, of the laws of 2005:
For expenses of contractual services for the rehabilitation of social
security disability beneficiaries.
For the grant period October 1, 2003 to September 30, 2004:
Nonpersonal service ... 500,000 ....................... (re. $300,000)
For additional expenses of contractual services for the rehabilitation
of social security disability beneficiaries.
For the grant period October 1, 2003 to September 30, 2004:
Nonpersonal service ... 500,000 ....................... (re. $100,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
VESID Social Security Account
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

By chapter 53, section 1, of the laws of 2006:

For the rehabilitation of social security disability beneficiaries.
For the grant period October 1, 2006 to September 30, 2007 ..........
12,000,000 ........................................ (re. $12,000,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
section 3, of the laws of 2005:
For the rehabilitation of social security disability beneficiaries.
For the grant period October 1, 2005 to September 30, 2006 ...........
12,000,000 ........................................ (re. $8,000,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
section 3, of the laws of 2005:
For the rehabilitation of social security disability beneficiaries.
For the grant period October 1, 2004 to September 30, 2005 ...........
12,000,000 ........................................ (re. $5,000,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 62,
section 3, of the laws of 2005:
For the rehabilitation of social security disability beneficiaries.
For the grant period October 1, 2003 to September 30, 2004 ...........
12,000,000 ........................................... (re. $3,000)

Total reappropriations for state operations and aid to
localities ........................................... 6,323,131,500

============

General Fund
Community Projects Fund - 007
Account GG

By chapter 53, section 1, of the laws of 2002:
For services and expenses of sportsmen education initiatives .......
500,000 ............................................. (re. $383,000)

By chapter 53, section 1, of the laws of 2002, as amended by chapter 53,
section 1, of the laws of 2006:
For services and expenses related to capital needs of Camp Santanoni
in the town of Newcomb ... 1,000,000 .............. (re. $1,000,000)
EDUCATION DEPARTMENT
CAPITAL PROJECTS 2007-08

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 18,900,000
Capital Projects Fund-Cultural Education Storage Facility ........................................ 60,000,000

All Funds ................................................ 78,900,000

ADMINISTRATION (CCP) ........................................ 4,900,000

Capital Projects Fund

Preservation of Facilities Purpose

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010703) 4,900,000

LIBRARY CONSTRUCTION (CCP) ................................. 14,000,000

Library Construction Purpose

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 4 of section 273-a of the education law on and upon approval by the commissioner (110307 LC) 14,000,000

CULTURAL EDUCATION STORAGE FACILITY (CCP-SP) ............... 60,000,000

Cultural Projects Fund

Cultural education storage facility. For costs of a new storage facility for the collections of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the cultural education department and approved by the division of the budget (11010707) 60,000,000
EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

ADMINISTRATION (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2006:

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020603) ...

2,400,000 ......................................... (re. $2,400,000)

By chapter 53, section 1, of the laws of 2005:

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020503) ...

1,000,000 ........................................... (re. $416,000)

By chapter 53, section 1, of the laws of 2004:

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010403) ...

1,000,000 ........................................... (re. $277,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 684, section 1, of the laws of 2003:

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11080303) ...

2,000,000 ........................................... (re. $717,000)

CULTURAL EDUCATION CENTER (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 53, section 1, of the laws of 1996, as amended by chapter 62, section 3, of the laws of 2005:

An advance for renovations to the Cultural Education Center, including HVAC rehabilitation and a replacement security console, subject to a plan developed by the Education Department and approved by the director of the budget (11B19601) ..................................

2,150,000 ......................................... (re. $1,000,000)

By chapter 54, section 2, of the laws of 1995, as amended by chapter 62, section 3, of the laws of 2005:

An advance for renovations to the Cultural Education Center, including elevator upgrades and tile floor replacement, subject to a plan developed by the Education Department and approved by the director of the budget (11039501) ... 3,500,000 .............. (re. $160,000)

By chapter 54, section 2, of the laws of 1994, as amended by chapter 62, section 3, of the laws of 2005:

An advance for the installation of a fire suppression system in the State Museum as well as other renovations to the Cultural Education Center, subject to a plan developed by the Education Department and approved by the director of the budget (11109401) .................

2,900,000 ........................................... (re. $500,000)
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005:
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020403) .......... 1,000,000 ........................................... (re. $207,000)

By chapter 53, section 1, of the laws of 2002, as amended by chapter 62, section 3, of the laws of 2005:
For renovation projects to preserve and revamp the collections and exhibits of the state museum, library and archives subject to a plan approved by the director of the budget. Moneys from this appropriation shall be made available only as matching funds for equal amounts raised for capital projects from non-governmental sources (11030203) ... 5,000,000 .......................... (re. $4,712,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 62, section 3, of the laws of 2005:
An advance for renovations to the first and eleventh floors of the Cultural Education Center occupied by the State Museum and the State Archives, including but not limited to the improvement of HVAC systems, the upgrade of security and safety systems, and the improvement of space utilization, subject to a plan developed by the Education Department and approved by the director of the budget (11059803) ... 9,500,000 ............................ (re. $450,000)

By chapter 53, section 1, of the laws of 1997, as amended by chapter 62, section 3, of the laws of 2005:
An advance for renovations to the first and eleventh floors of the Cultural Education Center occupied by the State Museum and the State Archives, including but not limited to the improvement of HVAC systems, the upgrade of security and safety systems, and the improvement of space utilization, subject to a plan developed by the Education Department and approved by the director of the budget (11W59703) ... 2,500,000 ............................ (re. $200,000)

EDUCATION BUILDING (CCP)

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2002:
For the repairs and cleaning to the exterior of the education building including the facia, terra cotta and marble, copper cladding and recaulking around windows, along with other key structural areas subject to a plan developed by the education department and approved by the director of the budget (11070201) ......................... 1,695,000 ........................................... (re. $578,000)

By chapter 53, section 1, of the laws of 1998:
An advance for renovations to the exterior of the Education Building and annex and the rehabilitation of windows subject to a plan developed by the Education Department and approved by the director of the budget (11B19801) ... 1,960,000 .......................... (re. $100,000)
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2006:

For computer room renovation to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010601) .................. 1,600,000 ........................................ (re. $1,600,000)

For partial roof replacement of the education building and education building addition to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030603) .................. 1,700,000 ........................................ (re. $1,700,000)

Library Construction Purpose

By chapter 53, section 1, of the laws of 2006:

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 4 of section 273-a of the education law on and upon approval by the commissioner ... 14,000,000 ...................... (re. $14,000,000)

PUBLIC BROADCASTING FACILITIES PROGRAM (CCP)

Capital Projects Fund-Authority Bonds

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:

For services and expenses related to the public broadcasting facilities assistance program (11PB05PB) .......................... 15,000,000 ........................................ (re. $2,300,000)

SCHOOL FOR THE BLIND - BATAVIA (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2005:

For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030501) ... 3,000,000 ........................................ (re. $2,700,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1998:

An advance for alterations and improvements to various facilities for the disabled and to install back-flow prevention devices for code compliance (11079803) ... 610,000 ...................... (re. $200,000)
EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 SCHOOL FOR THE DEAF - ROME (CCP)
2 Capital Projects Fund
3 Health and Safety Purpose
4
5 By chapter 53, section 1, of the laws of 2006:
6 For dormitory renovation to keep facilities in a safe operating
7 condition subject to a plan developed by the education department
8 and approved by the director of the budget (11040601) ..............
9 7,500,000 ......................................... (re. $7,500,000)
10
11 By chapter 53, section 1, of the laws of 2003:
12 For minor rehabilitation projects to keep facilities in a safe operat-
13 ing condition subject to a plan developed by the education depart-
14 ment and approved by the director of the budget (11070301) ........
15 250,000 .............................................. (re. $16,000)
16
17 Preservation of Facilities Purpose
18
19 By chapter 53, section 1, of the laws of 2004:
20 For minor rehabilitation projects to keep facilities in a safe operat-
21 ing condition subject to a plan developed by the education depart-
22 ment and approved by the director of the budget (11050403) ........
23 2,500,000 ......................................... (re. $1,400,000)
24
25 Program Improvement or Program Change Purpose
26
27 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)
28
29 Health and Safety Purpose
30
31 By chapter 53, section 1, of the laws of 2003:
32 For various rehabilitation and renovation projects to keep facilities
33 at the St. Regis Mohawk Elementary School in a safe operating condi-
34 tion subject to a plan developed by the education department and
35 approved by the director of the budget (11010301) ...................
36 1,000,000 ............................................ (re. $32,000)
37 For various rehabilitation and renovation projects to keep facilities
38 at the Tuscarora Elementary School in a safe operating condition
39 subject to a plan developed by the education department and approved
40 by the director of the budget (11020301) ...........................
41 500,000 ............................................. (re. $140,000)
42
43 Preservation of Facilities Purpose
44
45 By chapter 53, section 1, of the laws of 2004:
46 For various rehabilitation and renovation projects to keep facilities
47 at the St. Regis Mohawk Elementary School in a safe operating condi-
48 tion subject to a plan developed by the education department and
49 approved by the director of the budget (11040403) .................
50 4,500,000 ............................................ (re. $1,500,000)
51 For various rehabilitation and renovation projects to keep facilities
52 at the Tuscarora Elementary School in a safe operating condition
53 subject to a plan developed by the education department and approved
54 by the director of the budget (11030403) ...........................
55 1,300,000 ............................................ (re. $91,000)
56
57
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,846,177,000</td>
<td>256,326,500</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,482,264,000</td>
<td>2,592,192,500</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>133,112,000</td>
<td>81,772,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>38,460,000</td>
<td>112,717,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>475,000</td>
<td>200,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>100,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>3,500,588,000</strong></td>
<td><strong>3,043,208,000</strong></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>258,127,000</td>
<td>1,588,050,000</td>
<td>0</td>
<td>1,846,177,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>132,239,000</td>
<td>1,350,025,000</td>
<td>0</td>
<td>1,482,264,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>114,232,000</td>
<td>18,880,000</td>
<td>0</td>
<td>133,112,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>38,460,000</td>
<td>38,460,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>475,000</td>
<td>0</td>
<td>0</td>
<td>475,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>100,000</td>
<td>0</td>
<td>0</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>505,173,000</strong></td>
<td><strong>2,956,955,000</strong></td>
<td><strong>38,460,000</strong></td>
<td><strong>3,500,588,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL ADMINISTRATION PROGRAM .................................. 46,184,000

General Fund / State Operations
State Purposes Account - 003

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

PERSONAL SERVICE

Personal service--regular ........................................ 21,437,000
Temporary service ............................................. 1,201,000
Holiday/overtime compensation ....................... 253,000

Amount available for personal service .... 22,891,000
### DEPARTMENT OF FAMILY ASSISTANCE
### OFFICE OF CHILDREN AND FAMILY SERVICES

#### STATE OPERATIONS AND AID TO LOCALITIES 2007-08

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>185,000</td>
</tr>
<tr>
<td>Travel</td>
<td>833,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>8,529,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>992,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>10,539,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>33,430,000</strong></td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Federal / State Operations

- Federal Health and Human Services Fund - 265
  - Head Start Grant Account
    - For the grant period October 1, 2006 to September 30, 2007: 264,000
    - For the grant period October 1, 2007 to September 30, 2008: 264,000
    - **Program account subtotal**: 528,000

#### Special Revenue Funds - Other / State Operations

- Combined Gifts, Grants and Bequests Fund - 020
  - Grants and Bequests Account
    - For services and expenses related to studies, research, demonstration projects, including fringe benefits.

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>30,000</td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>222,000</td>
</tr>
<tr>
<td>Travel</td>
<td>15,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>19,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>15,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>271,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>301,000</strong></td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other / State Operations

- Combined Gifts, Grants and Bequests Fund - 020
  - Youth Gifts, Grants and Bequests Account
    - For services and expenses related to studies, research, demonstration projects, recreation programs and other activities including payment for tuition, fees and books for approved post-secondary courses.
and vocational programs directly related
to current or emerging vocations, for
youth in office of children and family
services facilities.

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>.................</th>
<th>30,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>................</td>
<td>1,540,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>................</td>
<td>30,000</td>
</tr>
<tr>
<td></td>
<td>-----------------</td>
<td>--------</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,600,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>...............</td>
<td>1,600,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations
Equipment Loan Fund for the Disabled - 307
For services and expenses related to the
implementation of an equipment loan fund
for the disabled pursuant to chapter 609

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Equipment</th>
<th>................</th>
<th>225,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program fund subtotal</td>
<td>................</td>
<td>225,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OCFS Program Account
For services and expenses related to the
support of health and social services
programs.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>................</th>
<th>5,000,000</th>
</tr>
</thead>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Contractual services</th>
<th>................</th>
<th>5,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>................</td>
<td>10,000,000</td>
</tr>
</tbody>
</table>

Internal Service Funds / State Operations
Youth Vocational Education Account - 347
DFY Account
For services and expenses related to voca-
tional programs at office facilities.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

NONPERSONAL SERVICE

Supplies and materials .................... 50,000
Equipment ................................ 50,000

Program account subtotal ............... 100,000

-----------------------------------------

CHILD CARE PROGRAM .............................. 500,516,000

-----------------------------------------

General Fund / Aid to Localities
Local Assistance Account - 001

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.
Notwithstanding any other provision of law,
the money hereby appropriated, in combina-
tion with the money appropriated in feder-
al block grant - 265, federal day care
account, including any funds transferred
by the office of temporary and disability
assistance special revenue funds - federal
/ aid to localities federal health and
human services fund - 265 federal tempo-
rary assistance to needy families block
grant funds at the request of local social
services districts and, upon approval of
the director of the budget, transfer of
federal - 265 federal temporary assistance
for needy families block grant funds made
available from the New York works compli-
ance fund program or otherwise specif-
ically appropriated therefor, shall
constitute the state block grant for child
care. The money hereby appropriated is to
be available to social services districts
for child care assistance pursuant to
title 5-C of article 6 of the social ser-
vices law and shall be apportioned among
the social services districts by the of-
office according to an allocation plan de-
veloped by the office and submitted to the
director of the budget for approval within
60 days of enactment of the budget. A dis-
trict's block grant allocation, including
any funds the office of temporary and dis-
ability assistance transfers from a dis-
trict's flexible fund for family services
allocation to the state block grant for
child care at the district's request, for
a particular federal fiscal year is avail-
able only for child care assistance expen-
ditures made during that federal fiscal
year and which are claimed by March 31 of
the year immediately following the end of
that federal fiscal year. Any claims for
child care assistance made by a social
services district for expenditures made
during a particular federal fiscal year,
other than claims made under title XX of
the federal social security act, shall be
counted against the social services dis-
trict's block grant allocation for that
federal fiscal year.
A social services district shall expend its
allocation from the block grant in accord-
ance with the applicable provisions in
federal law and regulations relating to
the federal funds included in the state
block grant for child care and the regu-
lations of the office of children and
family services. Notwithstanding any other
provision of law, each district's claims
submitted under the state block grant for
child care will be processed in a manner
that maximizes the availability of federal
funds and ensures that the district meets
its maintenance of effort requirement in
each applicable federal fiscal year ...... 140,166,000

Program account subtotal ............... 140,166,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Federal Day Care Account

Funds appropriated herein shall be available
for aid to municipalities, for services
and expenses related to administering ac-
tivities under the child care block grant
and for payments to the federal government
for expenditures made pursuant to social
services law and the state plan for in-
dividual and family grant program under
the disaster relief act of 1974.

Such funds are to be available for payment
of aid, services and expenses heretofore
accrued or hereafter to accrue to munici-
palities. Subject to the approval of the
director of the budget, such funds shall
be available to the office net of disal-
lowances, refunds, reimbursements, and
credits.

Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts ap-
propriated within the department of family
assistance, office of temporary and dis-
ability assistance and office of children
and family services general fund - state
operations or with the child care federal
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance com-
mittee and the chairman of the assembly
ways and means committee.

Notwithstanding any other provision of law,
the money hereby appropriated including
any funds transferred by the office of
temporary and disability assistance spe-
cial revenue funds - federal / aid to lo-
calities federal health and human services
fund - 265 federal temporary assistance to
needy families block grant funds at the
request of the local social services dis-
tricts and, upon approval of the director
of the budget, transfer of federal - 265
federal temporary assistance for needy
families block grant funds made available
from the New York works compliance fund
program or otherwise specifically appro-
priated therefor, in combination with the
money appropriated in the general fund /
aid to localities local assistance account
001, appropriated for the state block
grant for child care shall constitute the
state block grant for child care. Pursuant
to title 5-c of article 6 of the social
services law, the state block grant for
child care shall be used for child care
assistance and for activities to increase
the availability and/or quality of child
care programs.

For the grant period October 1, 2006 to
September 30, 2007 ........................................ 24,047,000
For the grant period October 1, 2007 to
September 30, 2008 ........................................ 24,047,000

Program account subtotal ...................... 48,094,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Federal Day Care Account

For services and expenses related to the
child care block grant.

For the grant period October 1, 2006 to
September 30, 2007:

Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.

Funds appropriated herein shall be available
for aid to municipalities, for services
and expenses under the child care block
grant and for payments to the federal

government for expenditures made pursuant
to social services law and the state plan
for individual and family grant program
under the disaster relief act of 1974.
Such funds are to be available for payment
of aid, services and expenses heretofore
accrued or hereafter to accrue to munici-

palities. Subject to the approval of the
director of the budget, such funds shall
be available to the office net of disal-
lowances, refunds, reimbursements, and
credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services federal funds -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.
Notwithstanding any other provision of law,
the money hereby appropriated including
any funds transferred by the office of
temporary and disability assistance
special revenue funds - federal / aid to
localities federal health and human
services fund - 265 federal temporary
assistance to needy families block grant
funds at the request of local social
services districts and, upon approval of
the director of the budget, transfer of
federal - 265 federal temporary assistance
for needy families block grant funds made
available from the New York works compli-
ance fund program or otherwise specif-
ically appropriated therefor, in combina-
tion with the money appropriated in the
general fund / aid to localities local
assistance account - 001, appropriated for
the state block grant for child care shall
constitute the state block grant for child
care. Pursuant to title 5-C of article 6
of the social services law, the state
block grant for child care shall be used
for child care assistance. The funds that
are to be available to social services
districts for child care assistance shall
be apportioned among the social services
districts by the office according to the
allocation plan developed by the office
and submitted to the director of the bud-
get for approval within 60 days of enact-
A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding ................. 108,377,000

For funding to social services districts for child care assistance should additional health and human services funding be available ......................... 22,528,500

For services and expenses for the operation and coordination of child care resource and referral agencies pursuant to a plan developed by the office and approved by the director of the budget to award new contracts to not-for-profit organizations through a competitive process ............ 9,893,500

For services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York pursuant to a plan developed by the office and approved by the director of the budget to award new contracts to not-for-profit organizations through a competitive process ......................... 1,962,500
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses for the operation of infant/toddler resource</td>
<td>550,000</td>
</tr>
<tr>
<td>centers pursuant to a plan developed by the office and approved by the</td>
<td></td>
</tr>
<tr>
<td>director of the budget to award new contracts to not-for-profit organizations</td>
<td></td>
</tr>
<tr>
<td>through a competitive process</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of child care provider training</td>
<td>3,241,500</td>
</tr>
<tr>
<td>For services and expenses of child care scholarships education and ongoing</td>
<td></td>
</tr>
<tr>
<td>professional development</td>
<td>5,120,000</td>
</tr>
<tr>
<td>For services and expenses of the development and maintenance of automated</td>
<td></td>
</tr>
<tr>
<td>systems in support of licensing and oversight of child day care providers</td>
<td>1,500,000</td>
</tr>
<tr>
<td>For services and expenses to make awards through a competitive grant</td>
<td></td>
</tr>
<tr>
<td>process for start-up expenses and for the promotion of child health and</td>
<td>335,000</td>
</tr>
<tr>
<td>safety, including equipment and minor renovations</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the establishment and/or operation of child</td>
<td></td>
</tr>
<tr>
<td>care services in the state's courts</td>
<td>50,000</td>
</tr>
<tr>
<td>For services and expenses of subsidy and quality activities at the state</td>
<td></td>
</tr>
<tr>
<td>university of New York including community colleges and state operated</td>
<td></td>
</tr>
<tr>
<td>campuses</td>
<td>1,010,000</td>
</tr>
<tr>
<td>For services and expenses of subsidy and quality activities at the city</td>
<td></td>
</tr>
<tr>
<td>university of New York, including community colleges and senior colleges</td>
<td></td>
</tr>
<tr>
<td></td>
<td>1,010,000</td>
</tr>
<tr>
<td>For services and expenses of child care services provided to children of</td>
<td></td>
</tr>
<tr>
<td>migrant workers in programs operated by non-profit organizations under</td>
<td></td>
</tr>
<tr>
<td>contract with the department of agriculture and markets to provide such</td>
<td></td>
</tr>
<tr>
<td>care</td>
<td>375,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>155,953,000</td>
</tr>
</tbody>
</table>

For the grant period October 1, 2007 to September 30, 2008:

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief
Such funds are to be available for payment
of aid, services and expenses heretofore
accrued or hereafter to accrue to munici-
palities. Subject to the approval of the
director of the budget, such funds shall
be available to the office net of disal-
lowances, refunds, reimbursements, and
credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services federal funds -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.
Notwithstanding any other provision of law,
the money hereby appropriated including
any funds transferred by the office of
temporary and disability assistance
special revenue funds - federal / aid to
localities federal health and human
services fund - 265 federal temporary
assistance to needy families block grant
funds at the request of local social
services districts and, upon approval of
the director of the budget, transfer of
federal - 265 federal temporary assistance
for needy families block grant funds made
available from the New York works compli-
ance fund program or otherwise specif-
ically appropriated therefor, in combina-
tion with the money appropriated in the
general fund / aid to localities local
assistance account - 001, appropriated for
the state block grant for child care shall
constitute the state block grant for child
care. Pursuant to title 5-C of article 6
of the social services law, the state block grant for child care shall be used for child care assistance. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding ...................... 108,377,000

For funding to social services districts for child care assistance should additional fund-265 health and human services funding be available .................... 22,528,500

For services and expenses for the operation and coordination of child care resource and referral agencies pursuant to a plan developed by the office and approved by the director of the budget to award new contracts to not-for-profit organizations through a competitive process ........... 9,893,500
For services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York pursuant to a plan developed by the office and approved by the director of the budget to award new contracts to not-for-profit organizations through a competitive process .................................. 1,962,500

For services and expenses for the operation of infant/toddler resource centers pursuant to a plan developed by the office and approved by the director of the budget to award new contracts to not-for-profit organizations through a competitive process .................................. 550,000

For services and expenses of child care provider training ........................ 3,241,500

For services and expenses of child care scholarships education and ongoing professional development .................. 5,120,000

For services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers .................. 1,500,000

For services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations ............ 335,000

For services and expenses for the establishment and/or operation of child care services in the state's courts ........ 50,000

For services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses ............... 1,010,000

For services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges .................. 1,010,000

For services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care .................. 375,000

Grant period total ...................... 155,953,000

Program account subtotal .............. 311,906,000

Special Revenue Funds - Other / Aid to Localities

Miscellaneous Special Revenue Fund - 339

Quality Child Care and Protection Account

For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes,
for training of child day care provider
staff and other activities to increase the
availability and/or quality of child care
programs. No expenditure shall be made
from this account until an expenditure
plan has been approved by the director of
the budget .................................. 350,000

<table>
<thead>
<tr>
<th>Program account subtotal ............</th>
<th>350,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM.</th>
<th>41,038,000</th>
</tr>
</thead>
</table>

General Fund / State Operations
State Purposes Account - 003

For services and expenses of service and
training programs for the blind, includ­
ing, but not limited to, state match of
federal funds made available under various
provisions of the federal vocational reha­
bilitation act and the federal randolph­
sheppard act and supportive services for
blind and visually handicapped children
and blind and visually handicapped elderly
persons.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Personal service--regular ................</th>
<th>1,647,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation ..........</td>
<td>14,000</td>
</tr>
<tr>
<td>Amount available for personal service ..</td>
<td>1,661,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Supplies and materials ..................</th>
<th>8,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services ...................</td>
<td>6,794,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service..</td>
<td>6,802,000</td>
</tr>
<tr>
<td>Program account subtotal ..............</td>
<td>8,463,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Block Grant Fund - 269</td>
</tr>
<tr>
<td>Rehabilitation Services/Basic Support Account</td>
</tr>
</tbody>
</table>

For services and expenses related to the
commission for the blind and visually
handicapped including transfer or suballoca­
tion to the state education department.
A portion of the funds appropriated herein
may be transferred or suballocated to the
dormitory authority of the state of New
York, in accordance with a plan approved
by the division of the budget, to design,
construct, reconstruct, rehabilitate,
renovate, furnish, equip or otherwise
improve vending stands for the blind vendor program pursuant to an agreement between the commission for the blind and visually handicapped and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.

For the grant period October 1, 2006 to September 30, 2007 15,335,000
For the grant period October 1, 2007 to September 30, 2008 15,335,000

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>30,670,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
CBVH Gifts and Bequests Account

For services and expenses related to the commission for the blind and visually handicapped.

Nonpersonal Service

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>20,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>27,000</td>
</tr>
</tbody>
</table>

Personal Service

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>38,000</td>
</tr>
</tbody>
</table>

Nonpersonal Service

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>216,000</td>
</tr>
<tr>
<td>Travel</td>
<td>2,000</td>
</tr>
</tbody>
</table>
# DEPARTMENT OF FAMILY ASSISTANCE
## OFFICE OF CHILDREN AND FAMILY SERVICES
### STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Contractual services</th>
<th>Amount available for nonpersonal service.</th>
<th>Program account subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>600,000</td>
<td>1,340,000</td>
<td>1,378,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>CBVH Highway Revenue Account</td>
</tr>
</tbody>
</table>

For services and expenses of programs that support the blind and visually handicapped.

## NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Contractual services</th>
<th>Program account subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>500,000</td>
<td>500,000</td>
</tr>
</tbody>
</table>

## DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
</tr>
</tbody>
</table>

Less reimbursement for departmental expenditures for administration of federal programs. Such expenditures shall be reimbursed from the administrative reimbursement fund, social services income account.

## PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>Program account subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>(29,043,000)</td>
<td>(29,043,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>Departmental Administrative Reimbursement Account</td>
</tr>
</tbody>
</table>

For administration of federal programs. This amount is appropriated as an offset to the general fund - state purposes account.

## PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>Program account subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>29,043,000</td>
<td></td>
</tr>
</tbody>
</table>

## NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>Contractual services</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,300,000</td>
<td>3,900,000</td>
</tr>
</tbody>
</table>
1. **Equipment** ........................................ 1,300,000
   
2. **Amount available for nonpersonal service** .................. 6,500,000
   
3. **Program account subtotal** ........................... 35,543,000

---

4. **FAMILY AND CHILDREN'S SERVICES PROGRAM** .................. 2,540,171,000

---

5. **General Fund / State Operations**
   
6. **State Purposes Account - 003**

7. **Notwithstanding** section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

---

8. **PERSONAL SERVICE**

9. **Personal service--regular** .................. 22,697,000

10. **Holiday/overtime compensation** .................. 1,001,000

11. **Amount available for personal service** .................. 23,698,000

---

12. **NONPERSONAL SERVICE**

13. **Supplies and materials** .................. 568,000

14. **Travel** .................. 360,000

15. **Contractual services** .................. 7,096,000

16. **Equipment** .................. 30,000

17. **Amount available for nonpersonal service** .................. 8,054,000

---

18. **MAINTENANCE UNDISTRIBUTED**

19. **For services and expenses to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein may only be made available upon approval of an expenditure plan by the director of the budget.**

20. **Personal service--regular** .................. 737,000

21. **Holiday/overtime compensation** .................. 39,000

22. **Supplies and materials** .................. 112,000
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Contractual services ....................... 873,000
2 Equipment .................................. 8,000
3 -------------------------------
4 Amount available ......................... 1,769,000
5 -------------------------------
6 For services and expenses related to ad-
7 ministering activities for the medicaid
8 home and community based waivers under
9 subdivision 12 of section 366 of the
10 social services law.
11 -------------------------------
12 Personal service--regular .................. 820,000
13 Supplies and materials ...................... 10,000
14 Travel .................................... 20,000
15 Contractual services ....................... 330,000
16 Equipment .................................. 120,000
17 -------------------------------
18 Amount available ......................... 1,300,000
19 -------------------------------
20 For services and expenses relating to the
21 administrative costs of the office of
22 children and family services for a demon-
23 stration project in targeted social
24 services districts identified jointly by
25 the office of children and family services
26 and the office of alcoholism and substance
27 abuse services based, in part, on size,
28 experience, readiness and availability of
29 services, to improve the assessment and
30 treatment outcomes for families and youth
31 involved in the child welfare system who
32 need chemical dependency services includ-
33 ing providing funding for chemical depend-
34 ency programs to co-locate certified chem-
35 ical dependency staff with appropriate
36 district child welfare services staff and
37 for the evaluation of the project.
38 -------------------------------
39 Personal service--regular .................. 110,000
40 Holiday/overtime compensation ............. 2,000
41 Supplies and materials ...................... 33,330
42 Travel .................................... 29,670
43 Contractual services ....................... 290,000
44 Equipment .................................. 10,000
45 -------------------------------
46 Amount available ......................... 475,000
47 -------------------------------
48 Amount available for maintenance undis-
49 tributed ................................. 3,544,000
50 -------------------------------
51 Program account subtotal .................. 35,296,000
52 -------------------------------

General Fund / Aid to Localities
Local Assistance Account - 001

Notwithstanding any inconsistent provision
of law, the amount appropriated herein,
shall be available under a foster care
block grant for state reimbursement of
eligible social services district expendi-
tures for the provision and administration
of foster care services including care,
maintenance, supervision, and tuition; for
supervision of foster children placed in
federally funded job corps programs; and
for care, maintenance, supervision, and
tuition for adjudicated juvenile delin-
quents and persons in need of supervision
placed in residential programs operated by
authorized agencies and in out-of-state
residential programs.

Notwithstanding any other provision of law,
a portion of the funds are available to
reimburse social services districts for an
increase in the maximum state aid rates
established by the office of children and
family services for the 2007-08 rate year
pursuant to section 398-a of the social
services law and sections 4003 and 4405 of
the education law effective April 1, 2007
to reflect additional cost of living ad-
justments to project for the effects of
inflation for payments made to foster
parents and for salary and fringe benefit
costs and other critical nonpersonal
services costs for foster care programs as
determined by the office. Such cost of
living adjustments shall be based on the
most recent U.S. congressional budget of-
fice estimate of the consumer price index
(CPI) for all urban consumers, for the
period for which the cost of living
adjustment applies. Social services dis-
tricts must increase the amount of pay-
ments made for care provided by congregate
care and foster boarding home programs and
to foster parents to reflect the cost of
living adjustments in the manner specified
by the office. Each authorized agency
operating a congregate care or foster
boarding home program in New York state
for which the office sets a maximum state
aid rate pursuant to section 398-a of the
social services law or section 4003 or
4405 of the education law shall submit, at
the time and in a manner to be determined
by the office, a written certification,
attesting that the funds received from the
increase in the maximum state aid rate
effective April 1, 2007 for that program
will be or were used solely in accordance
with the requirements of the cost of liv-
ing adjustment established by the office.
Within the amounts appropriated herein,
state reimbursement to each social ser-
dices district for services identified
herein that are otherwise reimbursable by
the state from April 1, 2007 through March
31, 2008 shall be limited to a district
allocation, hereinafter referred to as the
district's block grant allocation. Not-
withstanding any other provision of law,
such block grant allocation shall be
based, in part, on each district's claims
for such costs, adjusted by the applicable
cost allocation methodology and net of any
retroactive payments for the 12 month
period ending June 30, 2006 that are
submitted on or before January 2, 2007
and, in part, on such other factors as
determined by the office of children and
family services and approved by the
director of the budget. Any portion of a
social services district's allocation from
funds appropriated herein not claimed by
such district during the state fiscal year
may be used by such district for expen-
ditures on preventive services provided
pursuant to section 409-a of the social
services law, independent living services
and aftercare services provided pursuant
to regulations of the department of family
assistance, claimed by such district dur-
ing the next state fiscal year up to the
amount remaining from the district's fos-
ter care block grant allocation, provided
however, that any claims for such services
during the next state fiscal year in
excess of such amount shall be subject to
65 percent state reimbursement exclusive
of any federal funds made available for
such purposes, in accordance with direc-
tives of the department of family assis-
tance and subject to the approval of the
director of the budget. Any claims sub-
mitted by a social services district for
reimbursement for a particular state fis-
cal year for which the social services
district does not receive state or federal
reimbursement during that state fiscal
year may not be claimed against that dis-
trict's block grant apportionment for the
next state fiscal year.

The office of children and family services,
with the approval of the director of the
budget, may reduce a district's block
grant allocation by the state share
decrease related to federal retroactive
reimbursement for such foster care
services identified herein. The office,
with the approval of the director of the
budget, may reduce a district's block
grant allocation by the state share of
disallowances or sanctions taken against
the district pursuant to the social
services law or federal law.

Notwithstanding any other provision of law,
the state shall not be responsible for
reimbursing a social services district and
a district shall not seek state reimburse-
ment for any portion of any state disallowance or sanction taken against the social services district, or any federal disallowance attributable to final federal agency decisions or to settlement made, on or after July 1, 1995, when such disallowance or sanction results from the failure of the social services district to comply with federal or state requirements, including, but not limited to, failure to document eligibility for federal or state funds in the case record; provided, however, if the office determines that any federal disallowance for services provided between January 1, 1999 and May 31, 1999 results solely from the late enactment of the state legislation implementing the federal adoption and safe families act, the state shall be solely responsible for the full amount of the disallowance or sanction; provided, further, however, this provision shall be deemed to apply both prospectively and retroactively regardless of whether such sanctions or disallowances are for services provided or claims made prior to or after April 1, 2007.

Notwithstanding any other provision of law, any federal disallowance resulting from a federal title IV-E eligibility review or audit that uses extrapolated statistic techniques shall be passed along by the state to any and all social services districts that the office of children and family services has determined have not complied with the title IV-E eligibility requirements or have not taken the necessary actions to ensure compliance with such requirements including, but not limited to, failing to: assess and fully document all the criteria and have readily available all the necessary documents to establish and continue title IV-E eligibility for all title IV-E eligible children within the required time frames; claim title IV-E funding only for cases that meet all of the title IV-E eligibility criteria; and fully implement the social services payment system on or before April 1, 2005 for all direct and voluntary agency foster care services.

Notwithstanding any law to the contrary, the office of children and family services shall impose on social services districts any federal disallowance issued against the state as a result of a federal title IV-E secondary eligibility review that occurred in 2006 regardless of the date the children may have entered foster care, the date the eligibility or payment errors occurred, or the filing date of any federal claims for reimbursement; pro-
vided, however, that the state shall be
responsible for the disallowed costs and
expenditures related to the placement of
children in a facility operated by the
office of children and family services,
which shall be determined in the same
manner as the disallowed costs and expend-
itures for social services districts other
than the city of New York. In order to
reimburse the federal government for the
full amount of any disallowance imposed on
the state by the federal administration
for children and families within the time-
frames necessary to avoid any potential
interest payments on such amount, the
office of children and family services is
authorized to immediately off-set funds
otherwise due to each district for a pro-
ra ta share of the total disallowed costs
based on the percentage of applicable
federal title IV-E claims made by that
district for the relevant time period as
compared to the total applicable statewide
title IV-E claims. The amount of the
offset against each district will be
adjusted, if necessary, upon completion of
the disallowance allocation process. The
final allocation of the amount of any
federal disallowance resulting from a
title IV-E secondary eligibility review
shall be allocated among the districts so
that each district shall be responsible
for the amount attributable to each of the
district's children or cases that are
determined by the federal review to be
unallowable. Each district shall also be
responsible for a portion of the federal
extrapolated disallowance amount based on
the relative error rate for the district.
The city of New York's error rate will be
based on the federal sample and federal
statistics. For all social services
districts other than the city of New York,
the error rate will be based on a review
conducted by the district of a sample of
children and/or cases determined by the
office of children and family services and
a re-review of a sub-sample by the office
of those children and/or cases determined
by the office. The office of children and
family services will determine what is
reasonable in establishing the size of the
sample and sub-sample for each district.
The office of children and family services
shall notify each social services district
of the sample of children and/or cases
from the federal audit period that the
social services district must review. Any
child or case from the social services
district that was included in the federal
sample will automatically be included in
the social services district's review sample and the determination made at the federal review regarding that child or case will govern for the purposes of the social services district's review. The social services district must complete and submit the results of its review to the office of children and family services within 60 days of receipt of the sample. The error rate for the district will be based on the findings of the district's review and the office of children and family services' re-review. If a social services district does not complete its review within 60 days of receiving the sample from the office of children and family services, the office of children and family services shall assign an error rate to the social services district based on the relative percentage of the district's applicable title IV-E claims for the relevant period as compared to applicable statewide title IV-E claims for that period and other circumstances that the office of children and family services may consider in order to allocate 100 percent of the federal disallowance. The office of children and family services shall apply each social services district's error rate to the total amount of the district's applicable title IV-E claims including associated administrative expenses. The resulting dollar amounts for all of the social services districts will be summed to derive the total amount of title IV-E claims deemed to be in error statewide. To establish a disallowance percentage for each social services district, the amount of the district's title IV-E claims deemed to be in error will be divided by the amount of statewide title IV-E claims deemed to be in error. The resulting disallowance percentage for each district will be applied to the entire title IV-E extrapolated disallowance calculated by the federal review to determine the amount of the extrapolated disallowance for which the district is responsible. Each district will be credited for the amount already disallowed for any individual children or cases found to be in error during the federal review. The exclusive appeal rights for the review of the amount of the federal disallowance assigned to each social services district shall be pursuant to article 78 of the civil practice laws and rules; provided, however, that in any such action all of the social services districts shall be joined as necessary parties and the venue of any such action shall be in Rensselaer
county. Any social services district that fails to complete its sample review in the required time frames shall have no right to appeal and shall not be a necessary party to any action brought by another social services district.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law

418,800,000

Notwithstanding any other provision of law, for reimbursement for a portion of the costs of social services districts which as of January 1, 2005 were paying authorized agencies, as defined in paragraph (a) of subdivision 10 of section 371 of the social services law, less than the appli-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

cable rates published by the office of children and family services for care provided to foster children in institutions, group residences, group homes, and agency operated boarding homes and/or less than the applicable administrative/services rates published by the office for the operations of authorized agencies for care provided to foster children in therapeutic, special needs and emergency foster boarding homes to increase their rates of payment to each such program in accordance with subdivision 2 of section 398-a of the social services law ...................... 9,400,000

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available to reimburse 65 percent of eligible social services district expenditures that are claimed by March 31, 2008 for child welfare services which shall include and be limited to preventive services provided pursuant to section 409-a of the social services law, child protective services, independent living services, after-care services as defined in regulations of the department of family assistance, and adoption administration and services, other than adoption subsidies provided pursuant to title 9 of article 6 of the social services law and regulations of the department of family assistance incurred on or after October 1, 2006 and before October 1, 2007 and that are otherwise reimbursable by the state on or after April 1, 2007, after first deducting therefrom any federal funds properly received or to be received on account thereof upon certification by the social services district that it will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of services that the county previously provided and claimed under any contract in existence on October 1, 2002 as other than child protective, preventive, independent living, after care or adoption services or adoption administration.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits; provided, however, that notwithstanding any other provision of law, for a district to receive an increase in such funding over
the amount the district received for
services that were reimbursable in state
fiscal year 2004-05, the amount of funds
that the district expends on such services
from its flexible fund for family services
allocation and any flexible fund for fami-
ly services funds transferred at the
district's request to the title XX social
services block grant must, to the extent
that families are eligible therefore, be
equal to or greater than the amount the
district spent for such services that were
reimbursed during state fiscal year 2004-
05 provided with temporary assistance to
needy families block grant funds for fami-
lies eligible for emergency assistance to
families and with temporary assistance to
needy families block grant funds trans-
ferred to the title XX social services
block grant, or the district must increase
the gross amount of child welfare services
funds above the amount claimed for state
fiscal year 2004-05, in which case, the
increase in funding will only be available
for 65 percent of the claims that exceed
the gross amount claimed in state fiscal
year 2004-05.

Notwithstanding any other provision of law,
selected social services districts may
authorize the department of family assist-
ance to intercept a portion of the funds
otherwise due to the districts under this
appropriation and/or under any other
general fund - aid to localities appropri-
ation available to such districts to
transfer to the office of mental health to
use for the 35 percent of the non-federal
share of the medical assistance payments
for home and community based waiver
services provided in accordance with
subdivision 9 of section 366 of the social
services law as authorized by such
selected social services districts which
choose to use preventive services funds to
support such costs.

Notwithstanding any other provision of law,
social services districts may authorize
the department of family assistance to
intercept a portion of the funds otherwise
due to the districts under this appropri-
ation and/or under any other general fund
aid to localities appropriation avail-
able to such districts to transfer to any
miscellaneous special revenue fund avail-
able to the office of children and family
services to use for the local share of the
federal funds available for education and
training vouchers provided in accordance
with section 477 of title IV-E of the
social security act as authorized by such
social services districts which choose to
use funds to support such costs.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services general fund -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state comptroller or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law ....................... 465,600,000
For additional state aid to reimburse 100
percent of social services district
expenditures related to the improvement of
staff to client ratios in the local
district child protective workforce. Each
social services district receiving these
funds shall certify that the district will
not be using these funds to supplant other
state and local funds and that the
district will not submit claims for
reimbursement under this appropriation for
the same type and level of funding so
certified; provided, however, that a dis-
trict may use these funds for expenditures
to continue or expand activities that were
funded with last year's appropriation that
was enacted for this purpose. Of the
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
STATE OPERATIONS AND AID TO LOCALITIES  2007-08

1 amount appropriated, up to $1,000,000 is
2 to be made available to continue and
3 expand the demonstration project, estab-
4 lished pursuant to part G of chapter 58 of
5 the laws of 2006, in districts selected by
6 the office of children and family services
7 to determine the best practices needed to
8 improve the workload of the child protec-
9 tive workforce including, but not limited
10 to, the purchase of new information tech-
11 nology that permits case-workers to work
12 from field locations, and other eligible
13 nonpersonal service expenses, subject to
14 an expenditure plan approved by the office
15 of children and family services ...........
16
17 For allocation to each social services
18 district that submits and receives
19 approval, from the office of children and
20 family services, of a district plan to
21 provide a 2.5 percent cost of living
22 adjustment, effective April 1, 2007, to
23 contracts with preventive services agen-
24 cies to promote the recruitment and
25 retention of staff or to respond to other
26 non-personal service costs during the
27 2007-08 state fiscal year. Each provider
28 receiving cost of living adjustment fund-
29 ing shall submit a written certification,
30 in such form and at such time as the
31 commissioner of the office of children and
32 family services shall prescribe, attesting
33 how such funding will be or was used to
34 promote this purpose ....................... 6,000,000
35
36 For preventive services including but not
37 limited to: intensive case management and
38 related services for families with chil-
39 dren at risk of foster care placement due
40 to the presence of alcohol and/or sub-
41 stance abuse in the household; family
42 preservation services, centers and pro-
43 grams; settlement houses; foster care
44 diversion demonstrations; and nonprofit
45 provider collaborations with family treat-
46 ment courts .................................. 9,600,000
47
48 Notwithstanding any other provision of law,
49 for transfer to the office of mental
50 health and subsequently for transfer from
51 the office of mental health to the depart-
52 ment of health for 65 percent of the non-
53 federal share of medical assistance pay-
54 ments for home and community based waiver
55 services provided in accordance with sub-
56 division 9 of section 366 of the social
57 services law as authorized by selected
58 social services districts which choose to
59 use preventive services funds to support
60 such costs and to authorize the office of
61 temporary and disability assistance to
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
STATE OPERATIONS AND AID TO LOCALITIES  2007-08

intercept funds otherwise due to the dis-
tricts to provide the 35 percent local
share of such preventive services expendi-
tures ...........................................  5,783,000

For services and expenses for a demon-
stration project in targeted social
services districts identified jointly by
the office of children and family services
and the office of alcoholism and substance
abuse services based, in part, on size,
experience, readiness and availability of
services, to improve the assessment and
treatment outcomes for families and youth
involved in the child welfare system who
need chemical dependency services includ-
ing providing funding for chemical depend-
ency programs to co-locate certified chem-
ical dependency staff with appropriate
district child welfare services staff ...  4,525,000

Notwithstanding any inconsistent provision
of law, subject to an expenditure plan
approved by the director of the budget,
for eligible services and expenses of
improving the quality of child welfare
services that may include, but not be
limited to, training to mandated reporters
regarding the proper identification of and
response to signs of child abuse and
neglect, public information programs and
services that advance a zero tolerance
campaign of child abuse and neglect, and
demonstration projects to test models for
new or targeted expansion of services
beyond the level currently funded by local
social services districts including con-
tinuing to contract with existing pro-
viders that are performing satisfactorily
......................................................  3,900,000

For services and expenses of the office of
children and family services and local
social services districts for activities
necessary to comply with certain
provisions of the adoption and safe fami-
lies act of 1997 (P.L. 105-89) and chapter
7 of the laws of 1999 and chapter 668 of
the laws of 2006 requiring criminal record
checks for foster care parents, prospec-
tive adoptive parents, and adult household
members. Funds appropriated herein shall
be made available in accordance with a
plan to be developed by the commissioner
of the office of children and family
services and approved by the director of
the budget. Funds appropriated herein
shall be available for one-half of the
non-federal share of the national and
state fees for fingerprinting foster care
parents, prospective adoptive parents, and
other adult household members. Reimburse-
ment from these funds shall be separate
from and in addition to the allocation
received by the local social services
district from the office of children and
family services general fund - aid to
localities foster care block grant al-
location as authorized pursuant to this
chapter. Notwithstanding any inconsistent
provision of law, and pursuant to chapter
7 of the laws of 1999 and chapter 668 of
the laws of 2006, the commissioner of the
office of children and family services
shall reimburse local social services dis-
tricts for one-half of the non-federal
share of the cost of obtaining state and
national fingerprint records. The commis-
sioner shall establish necessary protocols
for submission of claims for reimbursement
by local social services districts that
shall require local social services dis-
tricts to document the actual local cost
of obtaining fingerprints and that federal
reimbursement has been appropriately
claimed. Such documentation shall be sub-
mitted by the commissioner of the office
of children and family services to the
director of the budget, in a manner to be
prescribed by the director of the budget,
prior to allocation of funds appropriated
herein for the purpose of reimbursing
local social services districts for these
costs. The commissioner shall take neces-
sary steps to ensure that no payments made
to local social services districts pursu-
ant to this provision reimburse costs,
other than those expenditures specifically
authorized herein, that would otherwise be
payable pursuant to the office of children
and family services general fund - aid to
localities foster care block grant appro-
priation. Notwithstanding any inconsistent
provision of law, and pursuant to chapter
7 of the laws of 1999 and chapter 668 of
the laws of 2006, the commissioner of the
office of children and family services
shall, on behalf of local social services
districts, make payments to the division
of criminal justice services for process-
ing of state and national criminal record
checks and any other related costs. The
commissioner shall ensure expenditures
made pursuant to this provision reflect
appropriate federal and local shares. The
commissioner of the office of children and
family services shall reduce, or shall re-
qust that the commissioner of the office
of temporary and disability assistance re-
duce, reimbursement otherwise payable to
local social services districts in an
amount equal to one-half of the nonfederal
share of such payments provided that such
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

reduction in payments reflects actual ex-
penditures made on behalf of each local
social services district to capture the
local share of such costs.
Notwithstanding any inconsistent provision
of the social services law or the state
finance law, the commissioner shall, on a
quarterly basis, reduce, or shall request
that the commissioner of the office of
temporary and disability assistance
reduce, reimbursements otherwise payable
to local social services districts in an
amount equal to one-half of the non-feder-
al share of such fees to capture the local
share of such fees. Such reduction in
local reimbursement shall occur on or
before the ninetieth day following the
close of the preceding quarter and shall
be allocated among districts based on the
number of children currently placed in
foster care in each local social services
district provided that this methodology is
revised quarterly to reflect most current
available data. Amounts appropriated here-
in may, subject to the director of the
budget, be interchanged or transferred
with any other appropriation of the office
of children and family services or the
office of temporary and disability assis-
tance as necessary to reimburse the state
share of local social services district
costs appropriated herein ................ 1,683,000
For services and expenses for the adoption
subsidy program pursuant to title 9 of
article 6 of the social services law.
The amount hereby appropriated is to be
available for payment of aid heretofore
accrued or hereafter to accrue to munici-
palities. Subject to the approval of the
director of the budget, the amount hereby
appropriated shall be available to the
office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services general fund
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding subdivision 4 of section 451 of the social services law, when necessary to reflect the payment of foster care stipend increases in excess of annual cost-of-living adjustments as authorized by chapter 53 of the laws of 1987, of the amount appropriated herein, funds shall be made available to reimburse expenditures of social services districts for increased adoption subsidy payments only for adoptions finalized on or after July 1, 1987, in accordance with a plan developed by the commissioner and approved by the director of the budget. Notwithstanding subdivision 4 of section 451 of the social services law, for adoptions finalized prior to July 1, 1987, neither the office of children and family services nor the local department of social services which placed the child for adoption shall be obligated to pay an adoption subsidy payment which includes the foster care stipend increases in excess of the annual cost of living adjustment set forth in chapter 53 of the laws of 1987. A portion of the funds are available to reimburse social services districts for the increase in adoption maintenance subsidies payments.
required to reflect the cost of living

For services and expenses for foster care, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received.

For services and expenses of certain child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received.

For services and expenses of certain child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received.

For services and expenses of certain child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller.
in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

For services and expenses of medical care for foster children. The amount appropriated herein shall be available for transfer to the department of health for the medical assistance program for such services and expenses .................... 33,300,000

For services and expenses, including local administrative costs, for providing medicaid home and community based waiver services pursuant to subdivision 12 of section 366 of the social services law. The amount appropriated herein is subject to a spending plan approved by the division of the budget and may be available for transfer to the department of health for the medical assistance program for such services and expenses ....................... 3,000,000

The money hereby appropriated is to be available for payment of state aid herefore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the amount appropriated herein shall be available for 40 percent reimbursement for local expenditures for maintenance of handicapped children placed by school districts pursuant to article 89 of the education law, except that in the case of a student attending a state-operated school for the deaf or blind pursuant to article 87 or 88 of the education law who was not placed in such school by a school district such expenditures shall be
subject to 50 percent reimbursement by the state after first deducting therefrom any federal funds received or to be received on account of such expenditures ........ 72,400,000

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services
districts' claims in excess of a local
district's foster care block grant allo-
cation. In addition, subject to the
approval of the director of the budget, a
portion of funds appropriated herein, or
such other amount as may be approved by
the director of the budget, shall be
available for reimbursement related to
payments made by a social services
district to foster care providers subject
to the provisions of section 410-i of the
social services law for expenses directly
related to projects funded through the
housing finance agency for those foster
care providers which also received revised
or supplemental rates from the applicable
regulating agency to accommodate the hous-
ing finance agency payments or the refi-
nancing of previously approved dormitory
authority payments.
Such reimbursement shall be available for 50
percent of social services district costs,
after deducting federal funds available
therefor, for those social services
districts' claims in excess of a social
services district's foster care block
grant allocation for those amounts exclu-
sively attributable to the previously
approved revised or supplemental rates. In
addition, subject to the approval of the
director of the budget, a portion of funds
appropriated herein may also be used for
payments to the dormitory authority of the
state of New York for advisory services
including, but not limited to, site visits
and review of applications, building plans
and cost estimates for voluntary agency
programs for which the office of children
and family services establishes maximum
state aid rates and for capital projects
for residential institutions for children
seeking financing under chapter 472 of the
laws of 2004, as amended by chapter 508 of
the laws of 2006 .............................................. 6,750,000
For payment of state aid for calendar year
2007 services and expenses for programs
pursuant to section 530 of the executive
law for secure and non-secure detention
services. Notwithstanding any provision of
law to the contrary, the amount appropri-
ated herein may provide for reimbursement
of up to 100 percent of the cost of care,
maintenance and supervision for youth
whose residence is outside the county
providing the services; provided that upon
such reimbursement from this appropri-
ation, the office of children and family
services shall bill, and the home county
of such youth shall reimburse the office
of children and family services, for the
county's share of the cost of care, main-
tenance and supervision of such youth in accordance with section 530 of the executive law. The office of children and family services shall not reimburse any claims unless they are submitted in final within 12 months of the calendar quarter in which the claimed service or services were delivered. The office of children and family services may reduce or increase a county’s prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any overpayment or underpayment of state aid to the county for services and expenses for detention in a prior calendar year.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, for services and expenses to initiate program modifications and/or to provide services including, but not limited to, demonstrated effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system.

For services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program ....... 4,960,000

For reimbursement of 50 percent of approved capital expenditures for secure juvenile detention pursuant to section 530 of the executive law. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services ............ 4,700,000

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated herein, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a
county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. 28,472,000

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made. For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide 9,379,000.
For payment of state aid for programs for
the provision of services to runaway and
homeless youth pursuant to subdivisions 2,
3 and 4 of section 420 of the executive
law and pursuant to chapter 800 of the
laws of 1985 amending the runaway and
homeless youth act for the provision of
transitional independent living support
services and the establishment and opera-
tion of young adult shelters for youth
between the ages of 16 and 21; the office
of children and family services shall not
reimburse any claims unless they are
submitted within 12 months of the calendar
quarter in which the claimed service or
services were delivered. No expenditures
shall be made from this appropriation
until an annual expenditure plan is
approved by the director of the budget and
a certificate of approval allocating these
funds has been issued by the director of
the budget and copies of such certificate
or any amendment thereto filed with the
state comptroller, the chairperson of the
senate finance committee and the chair-
person of the assembly ways and means
committee ............................... 6,314,000

For services and expenses provided by local
probation departments, for the post-place-
ment care of youth leaving a youth resi-
dential facility and for services and
expenses of the office of children and
family services related to community-based
programs for youth in the care of the
office of children and family services
which may include but not be limited to
multi-systemic therapy, family functional
therapy and/or functional therapeutic
foster care, and electronic monitoring.
Funds appropriated herein shall be made
available subject to the approval of an
expenditure plan by the director of the
budget ................................. 1,000,000

For 50 percent reimbursement to local social
services districts for the provision and
administration of, after first deducting
therefrom any federal funds properly
received or to be received on account
thereof: adult protective services; resi-
dential services for victims of domestic
violence who are determined to be ineligi-
ble for public assistance during the time
the victims were residing in residential
programs for victims of domestic violence;
and nonresidential services for victims of
domestic violence.
The money hereby appropriated is to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ....... 36,000,000

For services for the prevention of domestic violence and expenses related thereto. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office or its contractors ......................... 150,000

For services and expenses of kinship care programs, including information and referral services .................... 1,000,000

For the office of children and family services to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alter-natives to out-of-home placement ....... 135,000
For services and expenses related to strengthening and expanding training for caseworkers to ensure that caseworkers have the comprehensive tools needed in areas such as recognition and response to safety and risk indicators, case planning and critical decision making and to ensure consistency of caseworker training and to support manageable workloads for child protective services, foster care and preventive services caseworkers to allow sufficient time for each worker to meet all requirements and to allow for comprehensive assessment ......................... 5,000,000

For services and expenses of the Healthy Families New York Home Visiting Program .... 3,600,000

For services and expenses of the William B. Hoyt memorial children and family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social services law. Funds appropriated herein may be transferred to the office of children and family services miscellaneous special revenue fund, children and family trust fund ....................... 2,000,000

For services and expenses of the Amy Watkins caseworker education and training program for the provision of continuing education and training for caseworkers working in child welfare programs in local social services districts having a population of 125,000 or more, and caseworkers employed by voluntary not-for-profit community based agencies in such local social services districts. Such assistance shall be used for tuition and fees associated with job-related certificate programs, programs leading to associate, baccalaureate and masters degrees, licensure requirements and other job-related training requirements as necessary and appropriate .................................. 1,000,000

For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

may be transferred to the city of New York administration for children's services for services and expenses related to imple-
menting the project ........................ 2,255,000

Program account subtotal .............. 1,442,884,000

Special Revenue Funds - Federal / Aid to Localities Federal Health and Human Services Fund - 265

For services and expenses for the foster care and adoption assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than foster care services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 2006 to September 30, 2007 .......................
430,000,000

For the grant period October 1, 2007 to September 30, 2008 .......................
438,900,000

Program fund subtotal .................. 868,900,000

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

For the grant period October 1, 2006 to September 30, 2007 .......................
6,650,500

For the grant period October 1, 2007 to September 30, 2008 .......................
6,650,500

Program account subtotal ................ 13,301,000

For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law.
### Program Account Subtotal

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the grant period October 1, 2006 to September 30, 2007</td>
<td>1,509,500</td>
</tr>
<tr>
<td>For the grant period October 1, 2007 to September 30, 2008</td>
<td>1,509,500</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,019,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal / Aid to Localities

- Federal Block Grant Fund - 269

For services and expenses for supportive social services provided pursuant to title xx of the federal social security act.

Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title xx block grant, $66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2006 that are submitted on or before January 2, 2007; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the
office may, subject to approval by the
director of the budget, authorize the
district to use these funds for other
allowable claims; provided further, howev-
er, that if the total amount of a social
services district's allowable claims is
less than the amount allocated to the
district for such claims, the office may
reallocate the unused funds to other
social services districts with eligible
claims that exceed their allocation.

Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to the social services law
and the state plan for individual and
family grant program under the disaster

The funds hereby appropriated are to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, such funds
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.

Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of child-
ren and family services federal funds -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.

Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state comptroller or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law.
pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For the grant period October 1, 2006 to September 30, 2007 .................... 75,000,000
For the grant period October 1, 2007 to September 30, 2008 .................... 75,000,000
Program fund subtotal ................ 150,000,000

Special Revenue Funds - Federal / State Operations
Youth Projects Account
For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law.

For the grant period October 1, 2006 to September 30, 2007 .................... 3,017,000
For the grant period October 1, 2007 to September 30, 2008 .................... 3,017,000
Program account subtotal ............ 6,034,000

Special Revenue Funds - Other / Aid to Localities
Children and Family Services Quality Enhancement Account
For services and expenses related to activities to increase the availability and/or quality of children and family services programs. No expenditures shall be made from this account until an expenditure plan has been approved by the director of the budget .................. 5,000,000
Program account subtotal ............ 5,000,000

Special Revenue Funds - Other / Aid to Localities
Family Preservation and Federal Family Violence Services Account
For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget .................. 10,000,000
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

Program account subtotal ............... 10,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Foster Care Savings Offset Account

For services and expenses of foster care prevention and adoption initiatives.

NONPERSONAL SERVICE

Contractual services ..................... 316,000

Program account subtotal ............... 316,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
State Central Register Account

For services and expenses related to administration of the state central register employment screening activities.

PERSONAL SERVICE

Personal service--regular ............... 90,000
Holiday/overtime compensation .......... 5,000

Amount available for personal service .. 95,000

NONPERSONAL SERVICE

Contractual services ..................... 1,051,000
Fringe benefits .......................... 45,000

Amount available for nonpersonal service 1,096,000

Program account subtotal ............... 1,191,000

Special Revenue Funds - Other / State Operations
Employment Training Fund - 341
JTPA Youth Employment Account

For services and expenses related to the administration and operation of youth employment and training programs.

PERSONAL SERVICE

Personal service--regular ............... 400,000

NONPERSONAL SERVICE

Equipment .............................. 100,000
**DEPARTMENT OF FAMILY ASSISTANCE**  
**OFFICE OF CHILDREN AND FAMILY SERVICES**

**STATE OPERATIONS AND AID TO LOCALITIES 2007-08**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>200,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service.</td>
<td>300,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>700,000</td>
</tr>
<tr>
<td>Special Revenue Fund - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Children and Family Trust Fund</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein</td>
<td>3,530,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>3,530,000</td>
</tr>
<tr>
<td>SYSTEMS SUPPORT PROGRAM</td>
<td>87,760,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.</td>
<td></td>
</tr>
</tbody>
</table>

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>11,423,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>139,000</td>
</tr>
<tr>
<td>Amount available for personal service.</td>
<td>11,562,000</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>243,000</td>
</tr>
<tr>
<td>Travel</td>
<td>54,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Contractual services .......................
   10,009,000

2 Equipment .................................
   244,000

3 Amount available for nonpersonal service.. 10,550,000

MAINTENANCE UNDISTRIBUTED

For the non-federal share of services and
expenses for the continued maintenance of
the statewide automated child welfare
information system; to operate the state-
wide automated child welfare information
system; and for the continued development
of the statewide automated child welfare
information system.

Notwithstanding any provision of law to the
contrary, funds appropriated herein shall
only be available upon approval of an
expenditure plan by the director of the
budget.

Personal service--regular .................. 2,756,000

Holiday/overtime compensation .............. 44,000

Supplies and materials ..................... 88,000

Travel .................................... 88,000

Contractual services ....................... 21,302,000

Equipment ................................ 777,000

Amount available for maintenance undis-
tributed ................................. 25,055,000

Program account subtotal .................... 47,167,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Connections Account

For services and expenses for the statewide
automated child welfare information system
including related administrative expenses
provided pursuant to title IV-e of the
federal social security act.

Such funds are to be available heretofore
accrued and hereafter to accrue for
liabilities associated with the continued
maintenance, operation, and development of
the statewide automated child welfare
information system. Subject to the
approval of the director of the budget,
such funds shall be available to the
office net of disallowances, refunds,
reimbursements, and credits .................. 30,593,000

Program account subtotal .................. 30,593,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Connections Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office of children and family services net of disallowances, refunds, reimbursements and credits.</td>
<td></td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,000,000</td>
</tr>
<tr>
<td>TRAINING AND DEVELOPMENT PROGRAM</td>
<td>83,962,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>MAINTENANCE UNDISTRIBUTED</td>
<td></td>
</tr>
<tr>
<td>For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to an approvable cost allocation plan submitted to the department of health and human services or any other applicable federal agency. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. This appropriation shall only be available for payment of contractual obligations and may not be interchanged or transferred for any other program or purpose except that up to $750,000 may be transferred to the office of children and family services general fund - local assistance training and development account for reimbursement of local social services district training expenses not otherwise eligible for federal reimbursement.</td>
<td></td>
</tr>
</tbody>
</table>
ment pursuant to a federally approved cost allocation plan. Prior to the transfer of such funds, the commissioner of the office of children and family services shall submit an expenditure plan to the director of the budget that shall identify such costs incurred by local social services districts and documentation that costs determined to be eligible for such reimbursement were incurred by the local social services district solely as the result of the cost allocation plan and not for any other purpose. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Contractual services .................... 4,474,000

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor and may not be transferred or interchanged with any other appropriation. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to a cost allocation plan approved by the director of the budget and pursuant to an approvable cost allocation plan submitted to the department of health and human services or any other applicable federal agency. Funds available pursuant
1 to this appropriation may be used only
2 after all available funding from other
3 revenue sources, as determined by the
4 director of the budget, and including, but
5 not limited to, the special revenue fund -
6 other office of children and family
7 services training, management, and evalu-
8 ation account and the special revenue -
9 other office of children and family
10 services state match account have been
11 fully expended. Notwithstanding section 51
12 of the state finance law and any other
13 provision of law to the contrary, the
14 director of the budget may upon the advice
15 of the commissioner of the office of
16 temporary and disability assistance and
17 the commissioner of the office of children
18 and family services, transfer or suballo-
19 cate any of the amounts appropriated here-
20 in, or made available through interchange
21 to the office of temporary and disability
22 assistance for the required state match of
23 training contracts.
24
25 Contractual services .................... 2,618,000
26 -------------------------------------
27 Program account subtotal ............. 7,092,000
28 -------------------------------------
29
30 General Fund / Aid to Localities
31 Local Assistance Account - 001
32
33 For state reimbursement to local social
34 services districts for training expenses
35 associated with title IV-a, title IV-e,
36 title IV-d, title IV-f and title XIX of
37 the federal social security act or their
38 successor titles and programs.
39 Funds appropriated herein shall be available
40 for aid to municipalities and for payments
41 to the federal government for expenditures
42 made pursuant to the social services law
43 and the state plan for individual and
44 family grant program under the disaster
46 Such funds are to be available for payment
47 of aid heretofore accrued or hereafter to
48 accrue to municipalities. Subject to the
49 approval of the director of the budget,
50 such funds shall be available to the
51 office net of disallowances, refunds,
52 reimbursements, and credits.
53 Notwithstanding any inconsistent provision
54 of law, the amount herein appropriated may
55 be increased or decreased by interchange
56 with any other appropriation or with any
57 other item or items within the amounts
58 appropriated within the department of
59 family assistance, office of temporary and
60 disability assistance and office of children
61 and family services - local assist-
ance account with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.
The amount appropriated herein, as may be
adjusted by transfer of general fund
moneys for administration of child
welfare, training and development, public
assistance, and food stamp programs appro-
priated in the office of children and
family services and the office of tempo-
rary and disability assistance, shall
constitute total state reimbursement for
all local training programs in state
fiscal year 2007-08 \[5,000,000\]

Program account subtotal \[5,000,000\]

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For reimbursement to local social services
districts for training expenses associated
with title IV-a, title IV-e, title IV-d
and title XIX of the federal social secu-
rity act or their successor titles and
programs.
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to the social services law
and the state plan for individual and
family grant program under the disaster
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget, such
funds shall be available to the
office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services federal funds -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For the grant period October 1, 2006 to September 30, 2007..................... 9,609,500
2 For the grant period October 1, 2007 to September 30, 2008..................... 9,609,500
3 Program fund subtotal ................. 19,219,000
4
5 Special Revenue Funds - Other / State Operations
6 Miscellaneous Special Revenue Fund - 339
7 Multiagency Training Contract Account
8
9 For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

PERSONAL SERVICE

37 Personal service--regular ............... 1,500,000
38
39 NONPERSONAL SERVICE

41 Contractual services ....................... 38,159,000
42 Fringe benefits ............................ 719,000
43 Indirect costs .............................. 51,000
44
45 Amount available for nonpersonal service.. 38,929,000
46
47 Program account subtotal ............... 40,429,000
48
50 Special Revenue Funds - Other / State Operations
51 Miscellaneous Special Revenue Fund - 339
52 State Match Account
53
55 For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to,
the city of New York. Any agreement with a
social services district is subject to the
approval of the director of the budget. No
expenditure shall be made from this
account for personal service costs. No
expenditure shall be made from this
account until an expenditure plan for this
purpose has been approved by the director
of the budget.

NONPERSONAL SERVICE

Contractual services ....................... 5,500,000
---
Program account subtotal ............... 5,500,000
---

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Training, Management and Evaluation Account

For services and expenses related to the
training and development program. Of the
amount appropriated herein, the office
shall expend not less than $359,000 for
services and expenses of child abuse
prevention training pursuant to chapters
676 and 677 of the laws of 1985. No
expenditure shall be made from this
account for any purpose until an expendi-
ture plan has been approved by the direc-
tor of the budget.

PERSONAL SERVICE

Personal service .................... 3,000,000
---

NONPERSONAL SERVICE

Supplies and Materials.................. 11,000
Travel .................................. 7,000
Contractual services .................. 1,864,000
Equipment .............................. 100,000
Fringe benefits ....................... 1,438,000
Indirect costs ........................ 102,000
---
Amount available for nonpersonal service.. 3,522,000
---
Program account subtotal ........... 6,522,000
---

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Training Materials Account

For services and expenses related to publi-
cation and sale of training materials.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual Services</td>
<td>200,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
<td></td>
</tr>
<tr>
<td>YOUTH FACILITIES PROGRAM</td>
<td>155,997,000</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
</tr>
</tbody>
</table>

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commission-er of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohib- ed or otherwise restricted by law.

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>109,677,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>5,879,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>6,006,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>121,562,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>10,830,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,215,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>13,825,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,304,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>27,174,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>MAINTENANCE UNDISTRIBUTED</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses rela-</td>
<td></td>
</tr>
<tr>
<td>ted to community-based pro-</td>
<td></td>
</tr>
<tr>
<td>grams for youth in the care</td>
<td></td>
</tr>
<tr>
<td>of the office of children and family</td>
<td></td>
</tr>
<tr>
<td>services that may include but not be limited to multi-systemic therapy, func-</td>
<td></td>
</tr>
<tr>
<td>tional family therapy, functional thera-</td>
<td></td>
</tr>
<tr>
<td>peutic foster care, and electronic moni-</td>
<td></td>
</tr>
<tr>
<td>toring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Personal service--regular</td>
</tr>
<tr>
<td>2</td>
<td>Holiday/overtime compensation</td>
</tr>
<tr>
<td>3</td>
<td>Supplies and materials</td>
</tr>
<tr>
<td>4</td>
<td>Travel</td>
</tr>
<tr>
<td>5</td>
<td>Contractual services</td>
</tr>
<tr>
<td>6</td>
<td>Equipment</td>
</tr>
<tr>
<td>7</td>
<td>Amount available for maintenance undistributed</td>
</tr>
<tr>
<td>8</td>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

**Enterprise Funds / State Operations**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>14</td>
<td>Youth Commissary Account - 324</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>DFY Account</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to facility commissary supplies.

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>23</td>
<td>Supplies and materials</td>
<td>192,500</td>
</tr>
<tr>
<td>24</td>
<td>Equipment</td>
<td>82,500</td>
</tr>
<tr>
<td>25</td>
<td>Program account subtotal</td>
<td>275,000</td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities: 3,462,128,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 CENTRAL ADMINISTRATION PROGRAM

2 General Fund / State Operations

3 State Purposes Account - 003

4 By chapter 53, section 1, of the laws of 2002:

5 For suballocation or transfer of up to $500,000 to the state commission on quality of foster care. Notwithstanding any provision of law to the contrary, this appropriation shall only be available upon approval of an expenditure plan by the director of the budget ........

6 500,000 .............................................. (re. $500,000)

7 Special Revenue Funds - Federal / State Operations

8 Federal Health and Human Services Fund - 265

9 Head Start Grant Account

10 By chapter 53, section 1, of the laws of 2006:

11 For the grant period October 1, 2005 to September 30, 2006 ........

12 264,000 ............................................. (re. $255,000)

13 For the grant period October 1, 2006 to September 30, 2007 ........

14 264,000 ............................................. (re. $255,000)

15 By chapter 53, section 1, of the laws of 2005:

16 For the grant period October 1, 2004 to September 30, 2005 ........

17 264,000 ............................................. (re. $185,000)

18 For the grant period October 1, 2005 to September 30, 2006 ........

19 264,000 ............................................. (re. $185,000)

20 By chapter 53, section 1, of the laws of 2004:

21 For the grant period October 1, 2003 to September 30, 2004 ........

22 250,000 ............................................. (re. $182,000)

23 For the grant period October 1, 2004 to September 30, 2005 ........

24 250,000 ............................................. (re. $182,000)

25 By chapter 53, section 1, of the laws of 2003:

26 For the grant period October 1, 2003 to September 30, 2004 ........

27 250,000 .............................................. (re. $71,000)

28 Special Revenue Funds - Other / State Operations

29 Combined Gifts, Grants and Bequests Fund - 020

30 Youth Gifts, Grants and Bequests Account

31 By chapter 53, section 1, of the laws of 2006:

32 For services and expenses related to studies, research, demonstration projects, recreation programs and other activities for youth in office of children and family services facilities ................

33 1,600,000 .......................................... (re. $1,600,000)

34 Special Revenue Funds - Other / State Operations

35 Miscellaneous Special Revenue Fund - 339

36 OCFS Program Account

37 By chapter 53, section 1, of the laws of 2006:

38 Maintenance undistributed

39 For services and expenses related to the support of health and social services programs ... 16,000,000 ............... (re. $4,000,000)
By chapter 53, section 1, of the laws of 2006:
For the services and expenses of AFSCME District Council 1707 for day care center worker recruitment, retention, training and education
... 4,000,000 ........................................ (re. $4,000,000)

By chapter 53, section 1, of the laws of 2005:
For the services and expenses of AFSCME District Council 1707 for day care center worker recruitment, retention, training and education
... 4,000,000 ........................................ (re. $60,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Federal Day Care Account

By chapter 53, section 1, of the laws of 2006:
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the
request of local social services districts and, upon approval of the
director of the budget, transfer of federal - 265 federal temporary
assistance for needy families block grant funds made available from
the New York works compliance fund program or otherwise specifically
appropriated therefor, in combination with the money appropriated in
the general fund / aid to localities local assistance account - 001,
appropriated for the state block grant for child care shall con-
stitute the state block grant for child care. Pursuant to title 5-C
of article 6 of the social services law, the state block grant for
child care shall be used for child care assistance and for
activities to increase the availability and/or quality of child care
programs. The funds that are to be available to social services
districts for child care assistance shall be apportioned among the
social services districts by the office according to the allocation
plan developed by the office and submitted to the director of the
budget for approval within 60 days of enactment of the budget. A
district's block grant allocation, including any funds the office of
temporary and disability assistance transfers from a district's
flexible fund for family services allocation to the state block
grant for child care at the district's request, for a particular
federal fiscal year is available only for child care assistance
expenditures made during that federal fiscal year and which are
claimed by March 31 of the year immediately following the end of
that federal fiscal year. Any claims for child care assistance made
by a social services district for expenditures made during a partic-
ular federal fiscal year, other than claims made under title XX of
the federal social security act, shall be counted against the social
services district's block grant allocation for that federal fiscal
year.

A social services district shall expend its allocation from the block
grant in accordance with the applicable provisions in federal law
and regulations relating to the federal funds included in the state
block grant for child care and the regulations of the office of
children and family services. Notwithstanding any other provision of
law, each district's claims submitted under the state block grant
for child care will be processed in a manner that maximizes the
availability of federal funds and ensures that the district meets
its maintenance of effort requirement in each applicable federal
fiscal year.

For the grant period October 1, 2005 to September 30, 2006 ............
180,000,000 ..................................... (re. $180,000,000)
For the grant period October 1, 2006 to September 30, 2007 ............
180,000,000 ..................................... (re. $180,000,000)

By chapter 53, section 1, of the laws of 2005:
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of pay-
ments made pursuant to section 367-b of the social services law may
be set aside by the state comptroller in an interest-bearing account
with such interest accruing to the credit of the locality in order
to ensure the orderly and prompt payment of providers under section
367-b of the social services law pursuant to an estimate provided by
the commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social ser-

---

182

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

<table>
<thead>
<tr>
<th>State Services District</th>
<th>Fiscal Year</th>
<th>Amount (in USD)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2005-06</td>
<td>180,000,000</td>
</tr>
<tr>
<td></td>
<td>2006-07</td>
<td>180,000,000</td>
</tr>
</tbody>
</table>

---
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program, in combination with the money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant
By chapter 53, section 1, of the laws of 2004:

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state controller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any federal funds transferred from the office of children and family services federal health education and human services fund - 265 appropriating federal temporary assistance for needy families block grant funds and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program, in combination with the money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office
according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year.

For the grant period October 1, 2004 to September 30, 2005 .......... 180,000,000 ........................................ (re. $87,160,000)

By chapter 53, section 1, of the laws of 2003:

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appro-
priated including any federal funds transferred from the office of
children and family services federal health education and human
services fund - 265 appropriating federal temporary assistance for
needy families block grant funds and, upon approval of the director
of the budget, transfer of federal - 265 federal temporary assist-
ance for needy families block grant funds made available from the
New York works compliance fund program, in combination with the
money appropriated in the general fund / aid to localities local
assistance account - 001, appropriated for the state block grant for
child care shall constitute the state block grant for child care.
Pursuant to title 5-C of article 6 of the social services law, the
state block grant for child care shall be used for child care
assistance and for activities to increase the availability and/or
quality of child care programs. The funds that are to be available
to social services districts for child care assistance shall be
apportioned among the social services districts by the office
according to the allocation plan developed by the office and submit-
ted to the director of the budget for approval within 60 days of
enactment of the budget. A district's block grant allocation for a
particular federal fiscal year is available only for child care
assistance expenditures made during that federal fiscal year and
which are claimed by March 31 of the year immediately following the
end of that federal fiscal year. Any claims for child care assistance
made by a social services district for expenditures made during
a particular federal fiscal year, other than claims made under title
XX of the federal social security act, shall be counted against the
social services district's block grant allocation for that federal
fiscal year.
A social services district shall expend its allocation from the block
grant in accordance with the applicable provisions in federal law
and regulations relating to the federal funds included in the state
block grant for child care and the regulations of the office of
children and family services. Notwithstanding any other provision of
law, each district's claims submitted under the state block grant
for child care will be processed in a manner that maximizes the
availability of federal funds and ensures that the district meets
its maintenance of effort requirement in each applicable federal
fiscal year.
For the grant period October 1, 2003 to September 30, 2004 ............
180,000,000 ................................................ (re. $350,000)

COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses of service and training programs for the
blind and visually handicapped, including, but not limited to, state
match of federal funds made available under various provisions of
the federal vocational rehabilitation act and the federal randolph-
sheppard act ... 6,659,000 ......................... (re. $4,857,000)
For services and expenses of programs that support the blind and visually handicapped, including, but not limited to, supportive services for blind and visually handicapped children and blind and visually handicapped elderly persons ... 1,600,000 ........... (re. $992,000)

By chapter 53, section 1, of the laws of 2005:

Maintenance undistributed

For services and expenses of service and training programs for the blind and visually handicapped, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph-sheppard act ... 6,614,000 ....................... (re. $250,000)

For services and expenses of programs that support the blind and visually handicapped, including, but not limited to, supportive services for blind and visually handicapped children and blind and visually handicapped elderly persons ... 1,500,000 ............ (re. $92,000)

Special Revenue Funds - Federal / State Operations

Federal Block Grant Fund - 269

Rehabilitation Services/Basic Support Account

By chapter 53, section 1, of the laws of 2006:

For services and expenses related to the commission for the blind and visually handicapped including transfer or suballocation to the state education department. A portion of the funds appropriated herein may be transferred or suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the commission for the blind and visually handicapped and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.

For the grant period October 1, 2005 to September 30, 2006 ...........

15,177,000 ..................................... (re. $15,177,000)

For the grant period October 1, 2006 to September 30, 2007 ...........

15,177,000 ..................................... (re. $15,177,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2006:

For services and expenses related to the commission for the blind and visually handicapped including transfer or suballocation to the state education department. A portion of the funds appropriated herein may be transferred or suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the commission for the blind and visually handicapped and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

For the grant period October 1, 2004 to September 30, 2005 ...........
15,001,000 ........................................ (re. $7,493,000)
For the grant period October 1, 2005 to September 30, 2006 ...........
15,002,000 ........................................ (re. $7,493,000)

By chapter 53, section 1, of the laws of 2004:
For services and expenses related to the commission for the blind and visually handicapped including transfer or suballocation to the state education department.
For the grant period October 1, 2003 to September 30, 2004 ...........
13,130,000 ........................................ (re. 3,225,000)
For the grant period October 1, 2004 to September 30, 2005 ...........
13,130,000 ........................................ (re. $3,225,000)

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
CBVH Gifts and Bequests Account

By chapter 53, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses related to the commission for the blind and visually handicapped ... 27,000 ...................... (re. $27,000)

By chapter 53, section 1, of the laws of 2005:
Maintenance undistributed
For services and expenses related to the vending stand program and pension plan and establishing food service sites. No expenditure should be made from this appropriation until an expenditure plan has been approved by the director of the budget ....................... 1,378,000 ........................................ (re. $1,109,000)

By chapter 53, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses related to the vending stand program and pension plan and establishing food service sites. No expenditure should be made from this appropriation until an expenditure plan has been approved by the director of the budget ....................... 1,378,000 ........................................ (re. $434,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
CBVH Highway Revenue Account

By chapter 53, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses of programs that support the blind and visually handicapped. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget ... 500,000 ...................... (re. $500,000)
By chapter 53, section 1, of the laws of 2005:
  Maintenance undistributed
  For services and expenses of programs that support the blind and visu-
  ally handicapped. No expenditure shall be made from this account for
  any purpose until an expenditure plan has been approved by the
director of the budget ... 500,000 .................. (re. $376,000)

By chapter 53, section 1, of the laws of 2004:
  Maintenance undistributed
  For services and expenses of programs that support the blind and visu-
  ally handicapped. No expenditure shall be made from this account for
  any purpose until an expenditure plan has been approved by the
director of the budget ... 500,000 .................. (re. $184,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,
  section 1, of the laws of 2004:
  Maintenance undistributed
  For services and expenses of programs that support the blind and visu-
  ally handicapped. No expenditure shall be made from this account for
  any purpose until an expenditure plan has been approved by the
director of the budget ... 500,000 .................. (re. $309,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund / State Operations
  State Purposes Account - 003

By chapter 53, section 1, of the laws of 1999, as amended by chapter 53,
  section 1, of the laws of 2000:
  For services and expenses associated with upgrades and improvements to
  the state central register of child abuse and maltreatment ..........
  10,650,000 .......................................... (re. $400,000)

General Fund / Aid to Localities
  Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2006:
  Notwithstanding any inconsistent provision of law, the amount appro-
  priated herein, shall be available under a foster care block grant
  for state reimbursement of eligible social services district expen-
  ditures for the provision and administration of foster care services
  including care, maintenance, supervision, and tuition; for super-
  vision of foster children placed in federally funded job corps
  programs; and for care, maintenance, supervision, and tuition for
  adjudicated juvenile delinquents and persons in need of supervision
  placed in residential programs operated by authorized agencies and
  in out-of-state residential programs.
  Notwithstanding any other provision of law, a portion of the funds are
  available to reimburse social services districts for an increase in
  the maximum state aid rates established by the office of children
  and family services for the 2006-07 rate year pursuant to section
  398-a of the social services law and sections 4003 and 4405 of the
  education law effective October 1, 2006 to reflect additional cost
  of living adjustments to project for the effects of inflation for
  payments made to foster parents and for salary and fringe benefit
  costs and other critical nonpersonal services costs for foster care
  programs as determined by the office. Such cost of living adjust-
  ments shall be based on the most recent U.S. congressional budget
  office estimate of the consumer price index (CPI) for all urban
  consumers, for the period for which the cost of living adjustment
  applies. Social services districts must increase the amount of pay-
ments made for care provided by congregate care and foster boarding
home programs and to foster parents to reflect the cost of living
adjustments in the manner specified by the office. Each authorized
agency operating a congregate care or foster boarding home program
in New York state for which the office sets a maximum state aid rate
pursuant to section 398-a of the social services law or section 4003
or 4405 of the education law shall submit, at the time and in a
manner to be determined by the office, a written certification,
attesting that the funds received from the increase in the maximum
state aid rate effective October 1, 2006 for that program will be or
were used solely in accordance with the requirements of the cost of
living adjustment established by the office. Within the amounts
appropriated herein, state reimbursement to each social services
district for services identified herein that are otherwise reimbursable by the state from April 1, 2006 through March 31, 2007
shall be limited to a district allocation, hereinafter referred to
as the district's block grant allocation. Notwithstanding any other
provision of law, such block grant allocation shall be based, in
part, on each district's claims for such costs, adjusted by the
applicable cost allocation methodology and net of any retroactive
payments for the 12 month period ending June 30, 2005 that are
submitted on or before January 3, 2006 and, in part, on such other
factors as determined by the office of children and family services
and approved by the director of the budget. Any portion of a social
services district's allocation from funds appropriated herein not
claimed by such district during the state fiscal year may be used by
such district for expenditures on preventive services provided pur-
suant to section 409-a of the social services law, independent liv-
sing services and aftercare services provided pursuant to regulations
of the department of family assistance, claimed by such district
during the next state fiscal year up to the amount remaining from
the district's foster care block grant allocation, provided however,
that any claims for such services during the next state fiscal year
in excess of such amount shall be subject to 65 percent state reim-
bursement exclusive of any federal funds made available for such
purposes, in accordance with directives of the department of family
assistance and subject to the approval of the director of the bud-
get. Any claims submitted by a social services district for reim-
bursement for a particular state fiscal year for which the social
services district does not receive state or federal reimbursement
during that state fiscal year may not be claimed against that
district's block grant apportionment for the next state fiscal year.
The office of children and family services, with the approval of the
director of the budget, may reduce a district's block grant alloca-
tion by the state share decrease related to federal retroactive
reimbursement for such foster care services identified herein. The
office, with the approval of the director of the budget, may reduce
a district's block grant allocation by the state share of disallow-
ances or sanctions taken against the district pursuant to the social
services law or federal law.
Notwithstanding any other provision of law, the state shall not be re-
ponsible for reimbursing a social services district and a district
shall not seek state reimbursement for any portion of any state dis-
allowance or sanction taken against the social services district, or
any federal disallowance attributable to final federal agency deci-
sions or to settlement made, on or after July 1, 1995, when such
disallowance or sanction results from the failure of the social
services district to comply with federal or state requirements,
including, but not limited to, failure to document eligibility for
federal or state funds in the case record; provided, however, if the
office determines that any federal disallowance for services pro-
Notwithstanding any other provision of law, any federal disallowance resulting from a federal title IV-E eligibility review or audit that uses extrapolated statistic techniques shall be passed along by the state to any and all social services districts that the office of children and family services has determined have not complied with the title IV-E eligibility requirements or have not taken the necessary actions to ensure compliance with such requirements including, but not limited to, failing to: assess and fully document all the criteria and have readily available all the necessary documents to establish and continue title IV-E eligibility for all title IV-E eligible children within the required time frames; claim title IV-E funding only for cases that meet all of the title IV-E eligibility criteria; and fully implement the social services payment system on or before April 1, 2005 for all direct and voluntary agency foster care services.

Notwithstanding any law to the contrary, the office of children and family services shall impose on social services districts any federal disallowance issued against the state as a result of a federal title IV-E secondary eligibility review scheduled to occur in 2006 regardless of the date the children may have entered foster care, the date the eligibility or payment errors occurred, or the filing date of any federal claims for reimbursement; provided, however, that the state shall be responsible for the disallowed costs and expenditures related to the placement of children in a facility operated by the office of children and family services, which shall be determined in the same manner as the disallowed costs and expenditures for social services districts other than the city of New York. In order to reimburse the federal government for the full amount of any disallowance imposed on the state by the federal administration for children and families within the timeframes necessary to avoid any potential interest payments on such amount, the office of children and family services is authorized to immediately off-set funds otherwise due to each district for a pro rata share of the total disallowed costs based on the percentage of applicable federal title IV-E claims made by that district for the relevant time period as compared to the total applicable statewide title IV-E claims. The amount of the offset against each district will be adjusted, if necessary, upon completion of the disallowance allocation process. The final allocation of the amount of any federal disallowance resulting from a title IV-E secondary eligibility review shall be allocated among the districts so that each district shall be responsible for the amount attributable to each of the district's children or cases that are determined by the federal review to be unallowable. Each district shall also be responsible for a portion of the federal extrapolated disallowance amount based on the relative error rate for the district. The city of New York's error rate will be based on the federal sample and federal statistics. For all social services districts other than the city of New York, the error rate will be based on a review conducted by the district of a sample of children and/or cases determined by the office of children and family services and a re-review of a sub-sample by the office of those children and/or cases determined by the office. The office of children and family services will deter-
mine what is reasonable in establishing the size of the sample and
sub-sample for each district. The office of children and family ser-
vice shall notify each social services district of the sample of
children and/or cases from the federal audit period that the social
services district must review. Any child or case from the social
services district that was included in the federal sample will
automatically be included in the social services district's review
sample and the determination made at the federal review regarding
that child or case will govern for the purposes of the social ser-
vice district's review. The social services district must complete
and submit the results of its review to the office of children and
family services within 60 days of receipt of the sample. The error
rate for the district will be based on the findings of the dis-
trict's review and the office of children and family services' re-
view. If a social services district does not complete its review
within 60 days of receiving the sample from the office of children
and family services, the office of children and family services
shall assign an error rate to the social services district based on
the relative percentage of the district's applicable title IV-E
claims for the relevant period as compared to applicable statewide
title IV-E claims for that period and other circumstances that the
office of children and family services may consider in order to
allocate 100 percent of the federal disallowance. The office of
children and family services shall apply each social services dis-
trict's error rate to the total amount of the district's applicable
title IV-E claims including associated administrative expenses. The
resulting dollar amounts for all of the social services districts
will be summed to derive the total amount of title IV-E claims
deemed to be in error statewide. To establish a disallowance per-
centage for each social services district, the amount of the dis-
trict's title IV-E claims deemed to be in error will be divided by
the amount of statewide title IV-E claims deemed to be in error. The
resulting disallowance percentage for each district will be applied
to the entire title IV-E extrapolated disallowance calculated by the
federal review to determine the amount of the extrapolated disallow-
ance for which the district is responsible. Each district will be
credited for the amount already disallowed for any individual chil-
dren or cases found to be in error during the federal review. The
exclusive appeal rights for the review of the amount of the federal
disallowance assigned to each social services district shall be
pursuant to article 78 of the civil practice laws and rules; pro-
vided, however, that in any such action all of the social services
districts shall be joined as necessary parties and the venue of any
such action shall be in Rensselaer county. Any social services dis-
trict that fails to complete its sample review in the required time
frames shall have no right to appeal and shall not be a necessary
party to any action brought by another social services district.
The money hereby appropriated is to be available for payment of state
aid heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, the money
hereby appropriated shall be available to the office net of dis-
allowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services general fund - local assistance account with the
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1. approval of the director of the budget who shall file such approval
2. with the department of audit and control and copies thereof with the
3. chairman of the senate finance committee and the chairman of the
4. assembly ways and means committee.
5. Notwithstanding any inconsistent provision of law, in lieu of payments
6. authorized by the social services law, or payments of federal funds
7. otherwise due to the local social services districts for programs
8. provided under the federal social security act or the federal food
9. stamp act, funds herein appropriated, in amounts certified by the
10. state comptroller or the state commissioner of health as due from
11. local social services districts each month as their share of pay-
12. ments made pursuant to section 367-b of the social services law may
13. be set aside by the state comptroller in an interest bearing account
14. with such interest accruing to the credit of the locality in order
15. to ensure the orderly and prompt payment of providers under section
16. 367-b of the social services law pursuant to an estimate provided by
17. the commissioner of health of each local social services district's
18. share of payments made pursuant to section 367-b of the social
19. services law ... 382,500,000 ....................... (re. $500,000)
20. Notwithstanding any other provision of law, for reimbursement for a
21. portion of the costs of social services districts which as of Janu-
22. ary 1, 2005 were paying authorized agencies, as defined in paragraph
23. (a) of subdivision 10 of section 371 of the social services law,
24. less than the applicable rates published by the office of children
25. and family services for care provided to foster children in insti-
26. tutions, group residences, group homes, and agency operated boarding
27. homes and/or less than the applicable administrative/services rates
28. published by the office for the operations of authorized agencies
29. for care provided to foster children in therapeutic, special needs
30. and emergency foster boarding homes to increase their rates of
31. payment to each such program in accordance with subdivision 2 of
32. section 398-a of the social services law ......................
33. 7,833,000 ................................................... (re. $2,350,000)
34. For allocation to each social services district that submits and
35. receives approval, from the office of children and family services,
36. of a district plan to provide a 2.5 percent cost of living
37. adjustment, effective October 1, 2006, to contracts with preventive
38. services agencies to promote the recruitment and retention of staff
39. or to respond to other non-personal service costs during the 2006-07
40. state fiscal year. Each provider receiving cost of living adjustment
41. funding shall submit a written certification, in such form and at
42. such time as the commissioner of the office of children and family
43. services shall prescribe, attesting how such funding will be or was
44. used to promote this purpose ... 4,800,000 .......... (re. $4,800,000)
45. For state aid grants to support contractual agreements with community-
46. based programs for children, youth and families, in order to provide
47. services that meet the needs of families and enhance the safety and
48. stability of children and youth in their home ..................
49. 5,000,000 ................................................... (re. $5,000,000)
50. For services and expenses including for administrative costs of the
51. office of children and family services for a demonstration project
52. in targeted social services districts identified jointly by the
53. office of children and family services and the office of alcoholism
54. and substance abuse services based, in part, on size, experience,
55. readiness and availability of services, to improve the assessment
56. and treatment outcomes for families and youth involved in the child
57. welfare system who need chemical dependency services including
58. providing funding for chemical dependency programs to co-locate
59. certified chemical dependency staff with appropriate district child
60. welfare services staff and for the evaluation of the project .....
Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily ... 1,900,000 ............ (re. $1,900,000)

For additional eligible services and expenses of improving the quality of child welfare services that shall include training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, and public information programs and services that advance a zero tolerance campaign of child abuse and neglect ... 2,000,000 ....................... (re. $2,000,000)

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Of the amounts appropriated herein, up to $1,800,000 shall be available for one-half of the non-federal share of the cost of fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Reimbursement from these funds shall be separate from and in addition to the allocation received by the local social services district from the office of children and family services general fund - aid to localities foster care block grant allocation as authorized pursuant to this chapter. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999, the commissioner of the office of children and family services shall reimburse local social services districts for one-half of the non-federal share of the cost of obtaining fingerprint records. The commissioner shall establish necessary protocols for submission of claims for reimbursement by local social services districts that shall require local social services districts to document the actual local cost of obtaining fingerprints and that federal reimbursement has been appropriately claimed. Such documentation shall be submitted by the commissioner of the office of children and family services to the director of the budget, in a manner to be prescribed by the director of the budget, prior to allocation of funds appropriated herein for the purpose of reimbursing local social services districts for these costs. The commissioner shall take necessary steps to ensure that no payments made to local social services districts pursuant to this provision reimburse costs, other than those expenditures specifically authorized herein, that would otherwise be payable pursuant to the office of children and family services general fund - aid to localities foster care block grant appropriation.

Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall reduce, or shall request that the commissioner of the office of temporary and disability assistance reduce, reimbursement otherwise payable to local social services districts in an amount equal to
one-half of the nonfederal share of such payments provided that such
reduction in payments reflects actual expenditures made on behalf of
each local social services district to capture the local share of
such costs. Of the amounts appropriated herein, up to $1,102,000
shall be available for transfer to the credit of the office of child-
dren and family services general fund - state purposes account for
the non-federal share for the operating costs of the fingerprint
processing unit.
Notwithstanding any inconsistent provision of the social services law
or the state finance law, the commissioner shall, on a quarterly
basis, reduce, or shall request that the commissioner of the office
of temporary and disability assistance reduce, reimbursements other-
wise payable to local social services districts in an amount equal
to one-half of the non-federal share of such costs to capture the
local share of such costs. Such reduction in local reimbursement
shall occur on or before the ninetieth day following the close of
the preceding quarter and shall be allocated among districts based
on the number of children currently placed in foster care in each
local social services district provided that this methodology is
revised quarterly to reflect most current available data. Amounts
appropriated herein may, subject to the director of the budget, be
interchanged or transferred with any other appropriation of the
office of children and family services or the office of temporary
and disability assistance as necessary to reimburse the state share
of local social services district costs appropriated herein ......
2,902,000 ............................................. (re. $1,565,000)
For services and expenses of certain child fatality review teams
approved by the office of children and family services for the
purposes of investigating and/or reviewing the death of children ...
300,000 .................................................. (re. $285,000)
For additional services and expenses of certain child fatality review
teams approved by the office of children and family services for the
purposes of investigating and/or reviewing the death of children ...
700,000 .................................................. (re. $700,000)
For services and expenses of certain local or regional multidisciplin-
ary child abuse investigation teams approved by the office of child-
dren and family services for the purpose of investigating reports of
suspected child abuse or maltreatment and for new and established
child advocacy centers ... 2,308,000 .............. (re. $2,212,000)
For services and expenses of child advocacy centers for the purpose of
enhancing program operations including, but not limited to, ex-
tending hours on weeknights after 5:00 p.m., on weekends, and on a
crisis response basis to provide after hour access to mental and
physical health screening and child abuse investigations, increased
staffing levels and other non-personal service costs in order to
increase access to coordinated child-centered services. Of the
amount hereby appropriated, $1,500,000 shall be available for the
establishment of new child advocacy centers provided, however, that
preference shall be given first to proposals to expand access to
child advocacy centers in parts of the state that are not currently
served by existing child advocacy centers and second to proposals in
which the local district can demonstrate collaboration with the
local district multidisciplinary team, through the co-location of a
multidisciplinary team within the child advocacy center .........
3,500,000 .................................................. (re. $3,500,000)
For services and expenses including for administrative costs of the
office of children and family services for the child welfare medi-
caid waiver project related to the development and implementation by
foster children pursuant to section nineteen hundred fifteen of the
federal social security act for submittal by the commissioner of
health, pursuant to a spending plan approved by the division of the
budget ... 125,000 ................................. (re. $125,000)

Notwithstanding any other provision of law, for services and expenses
to initiate program modifications and/or to provide services in-
cluding, but not limited to, demonstrated effective programs such as
evidence-based initiatives for alternatives to detention for persons
alleged or determined to be in need of supervision or otherwise at
risk of placement in the juvenile justice system ...................
6,600,000 ........................................... (re. $6,300,000)

For reimbursement of 50 percent of approved capital expenditures for
secure juvenile detention pursuant to section 530 of the executive
law. Such reimbursement shall be in the form of depreciation of
approved capital costs and interest on bonds, notes or other
indebtedness necessarily undertaken to finance construction costs.
Notwithstanding any provision of laws to the contrary, funding for
such costs shall be limited to the amount appropriated herein.
Notwithstanding any law to the contrary, the office of children and
family services may require that such claims for reimbursement of
capital expenditures be submitted to the office electronically in
the manner and format required by the office. Notwithstanding sec-
tion 51 of the state finance law and any other provision of law to
the contrary, the director of the budget may, upon the advice of the
commissioner of the office of children and family services, autho-

rize the transfer or interchange of moneys appropriated herein with
any other local assistance - general fund appropriation within the
office of children and family services .............................
4,000,000 ........................................... (re. $4,000,000)

For services and expenses related to locally operated youth develop-
ment and delinquency prevention programs. No expenditure shall be
made from this appropriation until a plan has been approved by the
director of the budget and a certificate of approval allocating
these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law
which would require expenditure of state aid for youth programs in a
total amount greater than the amount appropriated herein, for
payment of state aid for programs pursuant to article 19-A of the
executive law, for delinquency prevention and youth development.
Notwithstanding the provisions of section 420 of the executive law,
eligibility for state aid reimbursement for counties which do not
participate in the county comprehensive planning process shall be
determined as follows: the aggregate amount of state aid for
recreation, youth service and similar projects to a county and
municipalities within such county shall not exceed $2,750 of which
no more than $1,450 may be used for recreation projects, per 1,000
youths residing in the county based on a single count of such youths
as shown by the last published federal census for the county
certified in the same manner as provided by section 54 of the state
finance law. The office shall not reimburse any claims unless they
are submitted within 12 months of the project year in which the
expenditure was made ... 26,972,000 ........................ (re. $26,972,000)

For additional state aid payments for youth development and delin-
quency prevention programs ... 1,500,000 ............ (re. $1,500,000)

For services and expenses related to programs providing special delin-
quency prevention or other youth development services. No expendi-
ture shall be made from this appropriation until a plan has been
approved by the director of the budget and a certificate of approval

allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide

9,379,000 .................................. (re. $9,379,000)

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee... 5,814,000 .......................... (re. $5,814,000)

For additional payment of state aid for programs for the provision of services to runaway and homeless youth... 500,000 ... (re. $500,000)

For services and expenses related to reducing office of children and family services institutional placements... 1,500,000 ........................................ (re. $1,500,000)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget...

1,000,000 ........................................ (re. $850,000)
For services for the prevention of domestic violence and expenses related thereto. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office or its contractors 150,000 ............... (re. $150,000)

For services and expenses of a kinship care demonstration program 250,000 ............................................. (re. $250,000)

For the office of children and family services to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement 135,000 ... (re. $135,000)

For services and expenses of existing family preservation centers, pursuant to the following sub-schedule 315,000 .. (re. $315,000)

sub-schedule

Family Services, Inc. ............... 63,000
Family Service League of Suffolk County, Inc. ............ 63,000
Ibero-American Action League, Inc .. 63,000
Central Family Life Center, Inc .... 63,000
Shinnecock Indian Nation ............ 63,000

Total of sub-schedule .......... 315,000

For services and expenses for the Maternity and Early Childhood Foundation ... 200,000 ............................................. (re. $120,000)

For services and expenses related to strengthening and expanding training for caseworkers to ensure that caseworkers have the comprehensive tools needed in areas such as recognition and response to safety and risk indicators, case planning and critical decision making and to ensure consistency of caseworker training and to support manageable workloads for child protective services, foster care and preventive services caseworkers to allow sufficient time for each worker to meet all requirements and to allow for comprehensive assessment 5,000,000 .................. (re. $5,000,000)

For services and expenses of the Child Abuse Medical Provider Network ... 500,000 ............................................. (re. $500,000)

For services and expenses of the Healthy Families New York Home Visiting Program ... 3,600,000 .............................. (re. $3,600,000)

For services and expenses of the United Way of New York state for the planning and development, operating, and capital cost associated with a statewide 211 system 3,450,000 .......... (re. $2,588,000)

For services and expenses of the Jewish Board Family and Children Services ... 200,000 ........................................... (re. $200,000)

For services and expenses of the New York State Alliance of Boys & Girls Clubs ... 1,250,000 .............................. (re. $1,250,000)

For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, $545,037 shall be available for equal distribution for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to article 10-B of the social services law; of the amount appropriated, $827,963 shall be available pursuant to the following sub-schedule 1,373,000 ............................................. (re. $1,326,000)

sub-schedule

Baden................................ 35,971
Boys Harbor.......................... 13,323
Carver................................ 7,994
<table>
<thead>
<tr>
<th>Service Provider</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chinese-American</td>
<td>23,981</td>
</tr>
<tr>
<td>Citizens Advise Bureau</td>
<td>15,099</td>
</tr>
<tr>
<td>Claremont</td>
<td>62,023</td>
</tr>
<tr>
<td>Community Place/Rochester</td>
<td>23,326</td>
</tr>
<tr>
<td>East Side House</td>
<td>13,767</td>
</tr>
<tr>
<td>Educational Alliance</td>
<td>60,481</td>
</tr>
<tr>
<td>Forest Hills Community</td>
<td>15,543</td>
</tr>
<tr>
<td>Goddard Riverside</td>
<td>60,395</td>
</tr>
<tr>
<td>Grand Street</td>
<td>49,737</td>
</tr>
<tr>
<td>Greenwich House</td>
<td>12,434</td>
</tr>
<tr>
<td>Hamilton Madison</td>
<td>25,046</td>
</tr>
<tr>
<td>Hartley House</td>
<td>13,323</td>
</tr>
<tr>
<td>Henry St. Settlement</td>
<td>58,175</td>
</tr>
<tr>
<td>Hudson Guild</td>
<td>15,543</td>
</tr>
<tr>
<td>Stanley Isaacs</td>
<td>13,323</td>
</tr>
<tr>
<td>Kingsbridge Heights</td>
<td>20,428</td>
</tr>
<tr>
<td>Lenox Hill Neighborhood</td>
<td>22,648</td>
</tr>
<tr>
<td>Lincoln Square Neigh</td>
<td>13,323</td>
</tr>
<tr>
<td>Mosholu Montefiore</td>
<td>13,323</td>
</tr>
<tr>
<td>Jacob A. Riis</td>
<td>13,323</td>
</tr>
<tr>
<td>Riverdale Neigh. House</td>
<td>13,323</td>
</tr>
<tr>
<td>St. Matthew's/St. Timothy</td>
<td>13,323</td>
</tr>
<tr>
<td>SCAN NY</td>
<td>30,485</td>
</tr>
<tr>
<td>School Settlement</td>
<td>15,543</td>
</tr>
<tr>
<td>Southeast Bronx</td>
<td>91,034</td>
</tr>
<tr>
<td>Sunnyside Community</td>
<td>13,323</td>
</tr>
<tr>
<td>Union Settlement</td>
<td>15,543</td>
</tr>
<tr>
<td>United Community Ctrs</td>
<td>8,880</td>
</tr>
<tr>
<td>University Settlement</td>
<td>23,980</td>
</tr>
</tbody>
</table>

Total of sub-schedule ........ 1,373,000

For services and expenses of existing family preservation centers, not otherwise funded in this chapter ... 87,500 ........... (re. $87,500)
For services and expenses of the Amy Watkins Caseworker Education and Training program for the provision of continuing education and training for caseworkers working in child welfare programs in local social services districts having a population of 125,000 or more, and caseworkers employed by voluntary not-for-profit community based agencies in such local social services districts. Such assistance shall be used for tuition and fees associated with job-related certificate programs, programs leading to associate, baccalaureate and masters degrees, licensure requirements and other job-related training requirements as necessary and appropriate ................... 1,000,000 ......................................... (re. $1,000,000)
For the office of children and family services to contract with a national child welfare expert to review and recommend manageable workloads for child protective services, foster care, and preventive services in order to allow sufficient time for each worker to meet all requirements and allow for comprehensive assessment of services for children and families. A full report and recommendations on manageable workloads for child protective services, foster care and preventive service caseworkers shall be submitted to the Governor, the Temporary President of the Senate, the Speaker of the Assembly, and the chairs of the Senate and Assembly committees on children and families by December 1, 2006. Notwithstanding sections 112 and 163 of the state finance law, such activities shall be conducted without competitive bid or request for proposal ... 500,000...(re. $133,000)
For services and expenses to establish additional kinship programs ... 500,000 ............................................. (re. $500,000)
For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network ... 250,000 ......................... (re. $250,000)

The appropriation made by chapter 53, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

For services and expenses of the William B. Hoyt memorial children and family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social services law. Funds appropriated herein may be transferred to the office of children and family services miscellaneous special revenue fund, children and family trust fund .................................

2,000,000 ................................. (re. $2,000,000)

For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified. Of the amount appropriated, up to $1,000,000 is to be made available for a demonstration project in New York City, Westchester County and Monroe County, established pursuant to [a] chapter 58 of the laws of 2006, to determine the best practices needed to improve the workload of the child protective workforce including, but not limited to, the purchase of new information technology that permits caseworkers to work from field locations, and other eligible nonpersonal service expenses, subject to an expenditure plan approved by the office of children and family services ... 6,000,000 .................................(re. $5,880,000)

For payment of state aid for calendar year 2006 services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for the county's share of the cost of care, maintenance and supervision of such youth in accordance with section 530 of the executive law. The office of children and family services shall not reimburse any claims unless they are submitted in final within 12 months of the calendar quarter in which the claimed service or services were delivered. The office of children and family services may reduce or increase a county's claim for reimbursement for a prior year based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in secure detention, to address any overpayment or underpayment of state aid to the county for services and expenses for secure detention in a prior calendar year.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.
By chapter 53, section 1, of the laws of 2005:

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily ... 1,900,000 ............ (re. $1,775,000)

For services and expenses related to a study on sexually exploited youth pursuant to [a] chapter 58 of the laws of 2006 ......... 500,000 .............................................. (re. $225,000)

By chapter 53, section 1, of the laws of 2005:

Notwithstanding any inconsistent provision of law, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law ... 58,000,000 ............................ (re. $45,000,000)

For services and expenses related to a study on sexually exploited youth pursuant to [a] chapter 58 of the laws of 2006 ......... 500,000 .............................................. (re. $225,000)

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law ... 58,000,000 ............................ (re. $45,000,000)

For services and expenses related to a study on sexually exploited youth pursuant to [a] chapter 58 of the laws of 2006 ......... 500,000 .............................................. (re. $225,000)
justice services for processing criminal record checks and any other
related costs. The commissioner shall ensure expenditures made
pursuant to this provision reflect appropriate federal and local
shares. The commissioner of the office of children and family
services shall reduce, or shall request that the commissioner of the
office of temporary and disability assistance reduce, reimbursement
otherwise payable to local social services districts in an amount
equal to one-half of the nonfederal share of such payments provided
that such reduction in payments reflects actual expenditures made on
behalf of each local social services district to capture the local
share of such costs. Of the amounts appropriated herein, up to
$1,098,000 shall be available for transfer to the credit of the
office of children and family services general fund - state purposes
account for the non-federal share for the operating costs of the
fingerprint processing unit.

Notwithstanding any inconsistent provision of the social services law
or the state finance law, the commissioner shall, on a quarterly
basis, reduce, or shall request that the commissioner of the office
of temporary and disability assistance reduce, reimbursements other-
wise payable to local social services districts in an amount equal
to one-half of the non-federal share of such costs to capture the
local share of such costs. Such reduction in local reimbursement
shall occur on or before the ninetieth day following the close of
the preceding quarter and shall be allocated among districts based
on the number of children currently placed in foster care in each
local social services district provided that this methodology is
revised quarterly to reflect most current available data. Amounts
appropriated herein may, subject to the director of the budget, be
interchanged or transferred with any other appropriation of the
office of children and family services or the office of temporary
and disability assistance as necessary to reimburse the state share
of local social services district costs appropriated herein ........
2,898,000 ............................................. (re. $1,306,000)

For services and expenses of certain child fatality review teams
approved by the office of children and family services for the
purposes of investigating and/or reviewing the death of children ...
300,000 ............................................. (re. $300,000)

For services and expenses of certain local or regional multidisci-
plinary child abuse investigation teams approved by the office of chil-
dren and family services for the purpose of investigating reports of
suspected child abuse or maltreatment and for new and established
child advocacy centers ... 1,500,000 ............... (re. $736,000)

For services and expenses of new and established child advocacy
centers ... 307,800 .................................. (re. $287,000)

For services for the prevention of domestic violence and expenses
related thereto. Any federal funds applicable to expenditures made
as a result of this appropriation may be made available to the
office or its contractors ... 150,000 .................... (re. $150,000)

For services and expenses of a kinship care demonstration program ....
250,000 ............................................. (re. $121,000)

For the office of children and family services to contract with the
office for the prevention of domestic violence to develop and imple-
ment a training program on the dynamics of domestic violence and its
relationship to child abuse and neglect with particular emphasis on
alternatives to out-of-home placement ... 135,000 .. (re. $135,000)

For services and expenses of existing family preservation centers,
pursuant to the following sub-schedule ... 315,000 .. (re. $141,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

sub-schedule

Family Services, Inc. ................. 63,000
Family Service League of
Suffolk County, Inc. ................. 63,000
Ibero-American Action League, Inc. .. 63,000
Central Family Life Center, Inc. .... 63,000
Shinnecock Indian Nation ............. 63,000

Total of sub-schedule .......... 315,000

Notwithstanding any other provision of law, for services and expenses to initiate program modifications and/or to provide services including, but not limited to, demonstrated effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system ................ 5,200,000 ........................................... (re. $1,400,000)
For reimbursement of 50 percent of approved capital expenditures for secure juvenile detention pursuant to section 530 of the executive law. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services .... 4,000,000 ........................................... (re. $600,000)
For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated herein, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made ... 26,972,000 ..................... (re. $21,801,000)
For additional state aid payments for youth development and delinquency prevention programs ... 1,001,200 .............. (re. $1,001,000)
For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval.
allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county’s eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide............9,379,000 ............................................. (re. $4,027,000)

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate ways and means committee and the chairperson of the assembly ways and means committee...

5,314,000 ............................................. (re. $4,408,000)

For additional payment of state aid for programs for the provision of services to runaway and homeless youth ... 500,000 ... (re. $500,000)

For services and expenses related to reducing office of children and family services institutional placements ...........................................

1,500,000 ............................................. (re. $1,200,000)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget ... 1,000,000 ............................................. (re. $180,000)
The appropriation made by chapter 53, section 1, of the laws of 2005, is hereby amended and reappropriated to read:
For payment of state aid for calendar year 2005 services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for the county's share of the cost of care, maintenance and supervision of such youth in accordance with section 530 of the executive law. The office of children and family services shall not reimburse any claims unless they are submitted in final within 12 months of the calendar quarter in which the claimed service or services were delivered. The office of children and family services may reduce or increase a county's claim for reimbursement for a prior year based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in secure detention, to address any overpayment or underpayment of state aid to the county for services and expenses for secure detention in a prior calendar year.
Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities. Provided further, the office shall be authorized to promulgate emergency regulations, subject to the approval of the director of the budget, establishing cost standards related to reimbursement of secure and non-secure detention services.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law ... 59,000,000 ......................... (re. $5,100,000)

By chapter 53, section 1, of the laws of 2004:
For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 .... 2,878,000 .............. (re. $142,000)
For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ... 1,500,000 .............. (re. $988,000)
For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.
Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated herein, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development.
Notwithstanding the provisions of section 420 of the executive law,
For payment of state aid for programs for the provision of services to
not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide .......... 9,379,000 ......................... (re. $365,000)

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ...... 5,314,000 ................................. (re. $967,000)
The appropriation made by chapter 53, section 1, of the laws of 2004, as amended by chapter 53, section 1, of the laws of 2005, is hereby amended and reappropriated to read:

For payment of state aid for calendar year 2004 services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services. Notwithstanding any provision of law to the contrary, the amount appropriated may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the service; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for the county's share of the cost of care, maintenance and supervision for such youth in accordance with section 530 of the executive law. The office of children and family services shall not reimburse any claims unless they are submitted in final within 12 months of the calendar quarter in which the claimed service or services were delivered. The office of children and family services may reduce or increase a county's claim for reimbursement for a prior year based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in secure detention, to address any overpayment or underpayment of state aid to the county for services and expenses for secure detention in a prior calendar year. Subject to the approval of the director of the budget funds appropriated herein may also be used to meet prior year claims for the state share of local detention costs.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities. Provided further, the office shall be authorized to promulgate emergency regulations, subject to the approval of the director of the budget, establishing cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. ... 56,000,000 ......................... (re. $600,000)
By chapter 53, section 1, of the laws of 2003:

For services and expenses of the office of children and family
services and local social services districts for activities neces-
sary to comply with certain provisions of the adoption and safe
families act of 1997 ... ... 2,703,000 ............ (re. $469,000)

For services and expenses of certain child fatality review teams
approved by the office of children and family services for the
purposes of investigating and/or reviewing the death of children ...
300,000 .................................................. (re. $16,000)

For services and expenses of certain local or regional multidiscipli-
nary child abuse investigation teams approved by the office of chil-
dren and family services for the purpose of investigating reports of
suspected child abuse or maltreatment and for new and established
child advocacy centers ... 1,500,000 ............ (re. $100,000)

For services and expenses of new and established child advocacy
centers ... 307,800 ..................................... (re. $76,000)

For services and expenses related to locally operated youth develop-
ment and delinquency prevention programs. No expenditure shall be
made from this appropriation until a plan has been approved by the
director of the budget and a certificate of approval allocating
these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law
which would require expenditure of state aid for youth programs in a
total amount greater than the amount appropriated herein, for
payment of state aid for programs pursuant to article 19-A of the
executive law, for delinquency prevention and youth development.
Notwithstanding the provisions of section 420 of the executive law,
eligibility for state aid reimbursement for counties which do not
participate in the county comprehensive planning process shall be
determined as follows: the aggregate amount of state aid for recre-
ation, youth service and similar projects to a county and munici-
palities within such county shall not exceed $2,750 of which no more
than $1,450 may be used for recreation projects, per 1,000 youths
residing in the county based on a single count of such youths as
shown by the last published federal census for the county certified
in the same manner as provided by section 54 of the state finance
law. The office shall not reimburse any claims unless they are
submitted within 12 months of the project year in which the expend-
ture was made ... 28,472,000 .......................... (re. $637,000)

For services and expenses related to programs providing special delin-
quency prevention or other youth development services. No expendi-
ture shall be made from this appropriation until a plan has been
approved by the director of the budget and a certificate of approval
allocating these funds has been issued by the director of the budg-
et. The office shall not reimburse any claims unless they are
submitted within 7 months of the project year in which the expendi-
ture was made.

For direct contracts with private not-for-profit community agencies to
provide needed services for the operation of programs to prevent
juvenile delinquency and promote youth development, and through an
allocation to public agencies where it is documented that private
not-for-profit community agencies are not available to provide such
services. Moneys shall be made available to community agencies in
counties outside the city of New York based on a statewide allo-
cation formula determined by each county's eligibility for compre-
hensive planning funds as a proportion of the statewide total
provided under paragraph a of subdivision 1 of section 420 of the
executive law.
Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Moneys shall be made available to community agencies in cities with populations greater than 300,000 and to community agencies statewide... 9,379,000 ....................................... (re. $253,000)
For services and expenses related to reducing office of children and family services institutional placements ........................... 1,500,000 ........................................... (re. $507,000)
For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget... 1,000,000 ........................................... (re. $103,000)
For services for the prevention of domestic violence and the expenses related thereto. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office or its contractors ... 150,000 ............... (re. $150,000)
For the office of children and family services to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement ... 135,000 ... (re. $135,000)
By chapter 53, section 1, of the laws of 2003, as added by chapter 54, section 3, of the laws of 2003:
For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, $334,500 shall be available for distribution in the same amounts provided for in 2000-2001 for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to article 10-B of the social services law ... ... 961,000 ........................................... (re. $64,000)
For services and expenses related to the homeless veterans outreach and supportive services program ... ... 71,715 ..... (re. $19,000)
By chapter 53, section 1, of the laws of 2002:
For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 ... ... 2,250,000 ............... (re. $1,200,000)
For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ... 1,500,000 ..................... (re. $75,000)
For services and expenses of new and established child advocacy centers ... 342,000 .......................... (re. $40,000)
By chapter 53, section 1, of the laws of 2001:
For services and expenses related to youth delinquency prevention programs ... 2,500,000 .............................. (re. $155,000)

By chapter 53, section 1, of the laws of 2000:
For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, $700,000 shall be available for distribution in the same amounts provided for in 1999-2000 for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to article 10-B of the social services law. Of the amount appropriated, $1,310,000 shall be available pursuant to the following sub-schedule ...

2,010,000 ........................................... (re. $119,000)

For reimbursement to voluntary, not-for-profit agencies for equipment for or renovations of group foster care facilities, including institutions, group residences, group homes and agency operated boarding homes, necessary for compliance with state fire and safety regulations promulgated by the former department of social services.

Such funds shall be available to reimburse the amortized portion of capital expenditures and other non-capital costs incurred on or after March 1, 2000 submitted in accordance with standard of payment guidelines and other guidelines issued by the commissioner of children and family services. Reimbursement shall be available to voluntary not-for-profit agencies who have submitted cost of compliance reports related to the cost of compliance with said regulations to the office of children and family services on or before February 28, 2000. As a condition of the receipt of funds appropriated herein, a voluntary not-for-profit agency must agree to come into full compliance with said regulations in accordance with a schedule to be approved by the commissioner of children and family services and provided further that, notwithstanding any inconsistent provision of law, the commissioner shall require that full compliance be attained without regard to the availability of further federal and/or state funding for such purpose. Each agency having made application for reimbursement shall be paid a pro rata share of its eligible expenditures, as determined by the office of children and family services, based on a formula to be developed by the office. No agency shall receive reimbursement in excess of its actual cost of complying with said regulations ... 1,000,000 ...................... (re. $708,000)

By chapter 53, section 1, of the laws of 2000, as amended by chapter 295, part A, section 1, of the laws of 2001:
For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with provisions of the adoption and safe families act of 1997 ... ... 2,030,000 ........................... (re. $3,000)

By chapter 53, section 1, of the laws of 1999:
For services and expenses related to youth delinquency prevention programs ... 2,500,000 .............................. (re. $172,000)

By chapter 53, section 1, of the laws of 1994, as transferred by chapter 56, section 1, of the laws of 1997:
For services and expenses related to the family preservation centers program ... 10,000,000 .............................. (re. $366,000)
By chapter 53, section 1, of the laws of 1994, as amended by chapter 53, section 1, of the laws of 2004:
For services and expenses of the community youth capital construction program, subject to eligibility and program standards established by the commissioner of the office of children and family services to be allocated according to the following sub-schedule:

11,200,000 ........................................ (re. $4,950,000)

sub-schedule

Westbury ... 24,850 .................................... (re. $24,850)
Langston Hughes Center (007/CC) ... 955,650 ...... (re. $955,650)
Glen E Hines Memorial Center ... 336,950 ................ (re. $336,950)
Village of Walden ... 392,000 .......................... (re. $392,000)
City of Beacon ... 278,145 ............................ (re. $278,145)
Ridgewood Bushwich (007/CC) ... 2,000,000 .............. (re. $63,337)
Queens Village Mental Health JCAP (007/CC) .................
1,760,000 ........................................... (re. $1,760,000)
Syracuse Model Neighborhood Facility (007/CC) .........
347,760 ............................................ (re. $347,760)
East Harlem Pilot Block Association (007/CC) ...........
442,427 ............................................ (re. $442,427)
Rockland PAL (007/DD) ... 1,450,000 ................. (re. $1,450,000)
Amsterdam YMCA (007/DD) ... 332,035 .................... (re. $1,830)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2006:
For services for the foster care and adoption assistance program, including related administrative expenses and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89).
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 2005 to September 30, 2006 ...........
430,000,000 ..................................... (re. $363,812,000)

For the grant period October 1, 2006 to September 30, 2007 ...........
438,900,000 ..................................... (re. $438,900,000)

By chapter 53, section 1, of the laws of 2005:
For services and expenses for the foster care and adoption assistance program, including related administrative expenses and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89).

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 2005 to September 30, 2006 ...........
438,900,000 ..................................... (re. $385,273,000)
By chapter 53, section 1, of the laws of 2004:
For services and expenses for the foster care and adoption assistance program, including related administrative expenses and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89) . . . .
For the grant period October 1, 2004 to September 30, 2005 ...........
438,900,000 ..................................... (re. $250,000,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses for the foster care and adoption assistance program, including related administrative expenses and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89) . . . .
For the grant period October 1, 2002 to September 30, 2003 ...........
378,240,000 ..................................... (re. $50,000,000)
For the grant period October 1, 2003 to September 30, 2004 ...........
409,760,000 ..................................... (re. $50,000,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
For the grant period October 1, 2005 to September 30, 2006 ...........
6,650,500 ........................................ (re. $6,614,000)
For the grant period October 1, 2006 to September 30, 2007 ...........
6,650,500 ........................................ (re. $6,650,500)

By chapter 53, section 1, of the laws of 2005:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
For the grant period October 1, 2004 to September 30, 2005 ...........
6,650,500 ........................................ (re. $4,186,000)
For the grant period October 1, 2005 to September 30, 2006 ...........
6,650,500 ........................................ (re. $6,650,500)

By chapter 53, section 1, of the laws of 2004:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
For the grant period October 1, 2003 to September 30, 2004 ...........
6,500,000 ........................................... (re. $3,022,000)
For the grant period October 1, 2004 to September 30, 2005 ...........
6,500,000 ........................................... (re. $3,022,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
For the grant period October 1, 2002 to September 30, 2003 ...........
6,500,000 ........................................... (re. $267,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

For the grant period October 1, 2003 to September 30, 2004 ...........
6,500,000 ......................................... (re. $2,533,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Youth Rehabilitation Account

By chapter 53, section 1, of the laws of 2006:
For services and expenses related to studies, research, demonstration
projects and other activities in accordance with articles 19-G and
19-H of the executive law.
For the grant period October 1, 2005 to September 30, 2006 ...........
1,509,500 ......................................... (re. $1,509,500)
For the grant period October 1, 2006 to September 30, 2007 ...........
1,509,500 ......................................... (re. $1,509,500)

By chapter 53, section 1, of the laws of 2005:
For services and expenses related to studies, research, demonstration
projects and other activities in accordance with articles 19-G and
19-H of the executive law.
For the grant period October 1, 2004 to September 30, 2005 ...........
1,509,500 ......................................... (re. $1,493,000)
For the grant period October 1, 2005 to September 30, 2006 ...........
1,509,500 ......................................... (re. $1,493,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,
section 1, of the laws of 2005:
For services and expenses related to studies, research, demonstration
projects and other activities.
For the grant period October 1, 2003 to September 30, 2004 ...........
1,500,000 ......................................... (re. $1,414,000)
For the grant period October 1, 2004 to September 30, 2005 ...........
1,500,000 ......................................... (re. $1,414,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 53, section 1, of the laws of 2006:
For services and expenses for supportive social services provided
pursuant to title xx of the federal social security act. Notwith­
standing any other provision of law, the moneys hereby appropriated
shall be apportioned by the office of children and family services
to local social services districts and claimed by March 31 of the
year immediately following the end of that federal fiscal year, to
reimburse local district expenditures for supportive services and
training subject to the approval of the director of the budget.
Notwithstanding any other provision of law, of the funds available
herein, including any funds transferred from the temporary assis­
tance to needy families block grant to the title xx block grant,
$66,000,000 shall be allocated to social services districts, solely
for reimbursement of expenditures for the provision and administra­
tion of adult protective services, residential services for victims
of domestic violence who are determined to be ineligible for public
assistance during the time the victims were residing in residential
programs for victims of domestic violence, and nonresidential ser­
vices for victims of domestic violence, pursuant to an allocation
plan developed by the office and submitted for approval by the
division of the budget no later than 60 days following enactment of
this chapter, based on each district's claims for such costs and any
other factors as identified in the allocation plan, adjusted by
applicable cost allocation methodology and net of any retroactive
payments for the 12 month period ending June 30, 2005 that are
submitted on or before January 3, 2006; provided, however, that if
the office determines that the total amount of a social services
district's claims for such services which could be reimbursed from
these funds is less than the amount allocated to the district for
such claims, the office may, subject to approval by the director of
the budget, authorize the district to use these funds for other
allowable claims; provided further, however, that if the total
amount of a social services district's allowable claims is less than
the amount allocated to the district for such claims, the office may
reallocate the unused funds to other social services districts with
eligible claims that exceed their allocation.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
The funds hereby appropriated are to be available for payment of state
aid heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, such funds
hereby appropriated shall be available to the office net of dis-
allowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state comptroller or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
For the grant period October 1, 2005 to September 30, 2006 ..........
75,000,000 .................................................. (re. $75,000,000)
For the grant period October 1, 2006 to September 30, 2007 ..........
75,000,000 .................................................. (re. $75,000,000)
By chapter 53, section 1, of the laws of 2005:
For services and expenses for supportive social services provided
pursuant to title xx of the federal social security act. Notwith-
standing any other provision of law, the moneys hereby appropriated
shall be apportioned by the office of children and family services
to local social services districts and claimed by March 31 of the
year immediately following the end of that federal fiscal year, to
reimburse local district expenditures for supportive services and
training subject to the approval of the director of the budget.
Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assist-
ance to needy families block grant to the title xx block grant, 
$66,000,000 shall be allocated to social services districts, solely 
for reimbursement of expenditures for the provision and adminis-
tration of adult protective services, residential services for 
victims of domestic violence who are determined to be ineligible for 
public assistance during the time the victims were residing in resi-
dential programs for victims of domestic violence, and nonresiden-
tial services for victims of domestic violence, pursuant to an allo-
cation plan developed by the office and submitted for approval by 
the division of the budget no later than 60 days following enactment 
of this chapter, based on each district's claims for such costs and 
any other factors as identified in the allocation plan, adjusted by 
applicable cost allocation methodology and net of any retroactive 
payments for the 12 month period ending June 30, 2004 that are 
submitted on or before December 31, 2004; provided, however, that if 
the office determines that the total amount of a social services 
district's claims for such services which could be reimbursed from 
these funds is less than the amount allocated to the district for 
such claims, the office may, subject to approval by the director of 
the budget, authorize the district to use these funds for other 
allowable claims; provided further, however, that if the total 
amount of a social services district's allowable claims is less than 
the amount allocated to the district for such claims, the office may 
reallocate the unused funds to other social services districts with 
eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities 
and for payments to the federal government for expenditures made 
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974. 
The funds hereby appropriated are to be available for payment of state 
aid heretofore accrued or hereafter to accrue to municipalities. 
Subject to the approval of the director of the budget, such funds 
hereby appropriated shall be available to the office net of disal-
lowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein 
appropriated may be increased or decreased by interchange with any 
other appropriation or with any other item or items within the 
amounts appropriated within the department of family assistance, 
office of temporary and disability assistance and office of children 
and family services federal funds - local assistance account with 
the approval of the director of the budget who shall file such 
approval with the department of audit and control and copies thereof 
with the chairman of the senate finance committee and the chairman 
of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments 
authorized by the social services law, or payments of federal funds 
otherwise due to the local social services districts for programs 
provided under the federal social security act or the federal food 
stamp act, funds herein appropriated, in amounts certified by the 
state comptroller or the state commissioner of health as due from 
local social services districts each month as their share of 
payments made pursuant to section 367-b of the social services law 
may be set aside by the state comptroller in an interest bearing 
account with such interest accruing to the credit of the locality in 
order to ensure the orderly and prompt payment of providers under 
section 367-b of the social services law pursuant to an estimate 
provided by the commissioner of health of each local social services 
district's share of payments made pursuant to section 367-b of the 
social services law.
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

For the grant period October 1, 2005 to September 30, 2006 ...........

75,000,000 .................................................. (re. $10,000,000)

By chapter 53, section 1, of the laws of 2001:

For services and expenses for supportive social services provided
pursuant to title xx of the federal social security act. The moneys
hereby appropriated shall be apportioned by the office of children
and family services to local social services districts to reimburse
local district expenditures for supportive services and training
subject to the approval of the director of the budget; provided,
however, that such funds are not available for the costs of expendi-
tures for such services identified herein provided to children and
their families who are eligible for such services under emergency
assistance to needy families with children ... ...

For the grant period October 1, 2000 to September 30, 2001 ...........

60,000,000 .................................................. (re. $144,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Youth Projects Account

The appropriation made by chapter 53, section 1, of the laws of 2006, is
hereby amended and reappropriated to read:

For services and expenses related to studies, research, demonstration
projects and other activities in accordance with articles 19-G and
19-H of the executive law.

For the grant period October 1, 2005 to September 30, 2006 ...........

2,017,000 .................................................. (re. $2,017,000)

For the grant period October 1, [2005] 2006 to September 30, 2007 ...

2,017,000 .................................................. (re. $2,017,000)

By chapter 53, section 1, of the laws of 2005:

For services and expenses related to studies, research, demonstration
projects and other activities in accordance with articles 19-G and
19-H of the executive law.

For the grant period October 1, 2004 to September 30, 2005 ...........

2,017,000 .................................................. (re. $1,672,000)

For the grant period October 1, 2005 to September 30, 2006 ...........

2,017,000 .................................................. (re. $1,672,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,
section 1, of the laws of 2005:

For services and expenses related to studies, research, demonstration
projects and other activities.

For the grant period October 1, 2003 to September 30, 2004 ...........

2,000,000 .................................................. (re. $2,000,000)

For the grant period October 1, 2004 to September 30, 2005 ...........

2,000,000 .................................................. (re. $2,000,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,
section 1, of the laws of 2005:

For services and expenses related to studies, research, demonstration
projects and other activities.

For the grant period October 1, 2002 to September 30, 2003 ...........

900,000 .................................................. (re. $900,000)

For the grant period October 1, 2003 to September 30, 2004 ...........

900,000 .................................................. (re. $900,000)
By chapter 53, section 1, of the laws of 2002, as amended by chapter 53, section 1, of the laws of 2005:

For services and expenses related to studies, research, demonstration projects and other activities.

For the grant period October 1, 2002 to September 30, 2003 .......... 900,000 ............................................. (re. $868,000)

By chapter 53, section 1, of the laws of 2006:

For services and expenses related to the administration and operation of youth employment and training programs ..........................

700,000 ............................................. (re. $700,000)

By chapter 53, section 1, of the laws of 2005:

For services and expenses related to the administration and operation of youth employment and training programs ..........................

700,000 ............................................. (re. $350,000)

SYSTEMS SUPPORT PROGRAM

General Fund / State Operations

State Purposes Account - 003

By chapter 53, section 1, of the laws of 2006:

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Nonpersonal service ... 9,970,000 ....................... (re. $6,613,000)

Maintenance undistributed

For the non-federal share of services and expenses of the office of children and family services for the continued maintenance of the statewide automated child welfare information system. Notwithstanding any provision of law to the contrary, this appropriation shall only be available upon approval of an expenditure plan by the director of the budget ... 5,442,000 ..................... (re. $3,983,000)

For the non-federal share of services and expenses to operate the statewide automated child welfare information system. Notwithstanding any provision of law to the contrary, this appropriation or a portion thereof shall be made available only upon approval of an expenditure plan by the director of the budget ... 6,400,000 ....................... (re. $3,685,000)

For the non-federal share of services and expenses of the office of children and family services for the continued development of the statewide automated child welfare information system. Notwithstanding any provision of law to the contrary, this appropriation shall only be available upon approval of an expenditure plan by the director of the budget ... 2,413,000 ..................... (re. $1,858,000)

Special Revenue Funds - Federal / State Operations

Federal Health and Human Services Fund - 265

Connections Account
By chapter 53, section 1, of the laws of 2006:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses pro-
vided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits ....................... 30,593,000 ....................................... (re. $30,593,000)

By chapter 53, section 1, of the laws of 2005:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits ....................... 30,593,000 ....................................... (re. $30,593,000)

By chapter 53, section 1, of the laws of 2004:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits ....................... 30,000,000 ....................................... (re. $30,000,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits ....................... 30,000,000 ....................................... (re. $15,525,000)

TRAINING AND DEVELOPMENT PROGRAM
General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 2006:
Maintenance undistributed
For the non-federal share of training contracts, including but not
limited to, child welfare, public assistance and medical assistance
training contracts with not-for-profit agencies or other govern-
mental entities. Funds may only be made available upon approval of
an expenditure plan by the director of the budget and pursuant to an
approvable cost allocation plan submitted to the department of
health and human services or any other applicable federal agency. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. This appropriation shall only be available for payment of contractual obligations and may not be interchanged or transferred for any other program or purpose except that up to $750,000 may be transferred to the office of children and family services general fund - local assistance training and development account for reimbursement of local social services district training expenses not otherwise eligible for federal reimbursement pursuant to a federally approved cost allocation plan. Prior to the transfer of such funds, the commissioner of the office of children and family services shall submit an expenditure plan to the director of the budget that shall identify such costs incurred by local social services districts and documentation that costs determined to be eligible for such reimbursement were incurred by the local social services district solely as the result of the cost allocation plan and not for any other purpose. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts .........

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor and may not be transferred or interchanged with any other appropriation. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to a cost allocation plan approved by the director of the budget and pursuant to an approveable cost allocation plan submitted to the department of health and human services or any other applicable federal agency. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services,
By chapter 53, section 1, of the laws of 2005:

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to an approvable cost allocation plan submitted to the department of health and human services or any other applicable federal agency. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. This appropriation shall only be available for payment of contractual obligations and may not be interchanged or transferred for any other program or purpose except that up to $750,000 may be transferred to the office of children and family services general fund - local assistance training and development account for reimbursement of local social services district training expenses not otherwise eligible for federal reimbursement pursuant to a federally approved cost allocation plan. Prior to the transfer of such funds, the commissioner of the office of children and family services shall submit an expenditure plan to the director of the budget that shall identify such costs incurred by local social services districts and documentation that costs determined to be eligible for such reimbursement were incurred by the local social services district solely as the result of the cost allocation plan and not for any other purpose. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts ................ (re. $910,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor and may not be transferred or interchanged with any other appropriation. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to an approvable cost allocation plan approved by the director of the budget and pursuant to an approvable cost allocation plan submitted to the
department of health and human services or any other applicable federal agency. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts ... 2,618,000 ......................... (re. $100,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2006:
For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For the grant period October 1, 2005 to September 30, 2006 .......... 9,609,500 ................................. (re. $9,609,500)
For the grant period October 1, 2006 to September 30, 2007 .......... 9,609,500 ................................. (re. $9,609,500)

By chapter 53, section 1, of the laws of 2005:
For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
For the grant period October 1, 2004 to September 30, 2005 .........
9,609,500 ........................................ (re. $9,609,500)

For the grant period October 1, 2005 to September 30, 2006 .........
9,609,500 ........................................ (re. $9,609,500)

By chapter 53, section 1, of the laws of 2004:
For reimbursement to local social services districts for training
expenses associated with title IV-a, title IV-e, title IV-d and
title XIX of the federal social security act or their successor
titles and programs.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.

For the grant period October 1, 2004 to September 30, 2005 .........
9,609,500 ........................................ (re. $9,609,500)

By chapter 53, section 1, of the laws of 2003:
For reimbursement to local social services districts for training
expenses associated with title IV-a, title IV-e, title IV-d and
title XIX of the federal social security act or their successor
titles and programs.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.

For the grant period October 1, 2002 to September 30, 2003 .........
9,609,500 ........................................ (re. $9,609,500)

For the grant period October 1, 2003 to September 30, 2004 .........
9,609,500 ........................................ (re. $9,609,500)

By chapter 53, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train­
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
federal government. No expenditure shall be made from this account
until an expenditure plan has been approved by the director of the
budget ... 40,429,000 ........................................ (re. $39,974,000)
By chapter 53, section 1, of the laws of 2005:
For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
federal government. No expenditure shall be made from this account
until an expenditure plan has been approved by the director of the
budget ... 40,429,000 ....................... (re. $3,615,000)

By chapter 53, section 1, of the laws of 2004:
For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
federal government. No expenditure shall be made from this account
until an expenditure plan has been approved by the director of the
budget ... 40,429,000 ....................... (re. $10,529,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses related to the training and development
program. Of the amount appropriated herein, $1,500,000 may be used
only to provide state match for federal training funds in accordance
with an agreement with social services districts including, but not
limited to, the city of New York. Any agreement with a social
services district is subject to the approval of the director of the
budget. No expenditure shall be made from this account for personal
service costs. No expenditure shall be made from this account until
an expenditure plan for this purpose has been approved by the
director of the budget ... 5,500,000 ................... (re. $5,500,000)

By chapter 53, section 1, of the laws of 2005:
For services and expenses related to the training and development
program. Of the amount appropriated herein, $1,500,000 may be used
only to provide state match for federal training funds in accordance
with an agreement with social services districts including, but not
limited to, the city of New York. Any agreement with a social
services district is subject to the approval of the director of the
budget. No expenditure shall be made from this account for personal
service costs. No expenditure shall be made from this account until
an expenditure plan for this purpose has been approved by the direc-
tor of the budget ... 5,500,000 ................... (re. $5,400,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 Training, Management and Evaluation Account

By chapter 53, section 1, of the laws of 2006:
4 Maintenance undistributed
5 For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget ... 6,522,000 .............................. (re. $4,748,000)

By chapter 53, section 1, of the laws of 2005:
7 Maintenance undistributed
8 For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. Up to an additional $450,000 of the amount appropriated herein shall be suballocated to the office of temporary and disability assistance and shall be used to support the personal service and related nonpersonal service costs of corrective action staff. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget ... 5,311,000 .............................. (re. $2,390,000)

Enterprise Funds / State Operations
10 Miscellaneous Enterprise Fund - 331
11 Training Materials Account

By chapter 53, section 1, of the laws of 2006:
12 Maintenance undistributed
13 For services and expenses related to publication and sale of training materials ... 200,000 .............................. (re. $200,000)

Total reappropriations for state operations and aid to localities .......................... 2,930,491,000

General Fund / Aid to Localities
18 Community Projects Fund - 007
19 Account GG

By chapter 53, section 1, of the laws of 2000:
20 For services and expenses of the Parkchester community center ... 1,000,000 .............................. (re. $881,000)
21 For services and expenses of the Ridgewood senior citizen council youth center ... 150,000 .............................. (re. $8,000)

By chapter 53, section 1, of the laws of 2000, as amended by chapter 53, section 1, of the laws of 2006:
22 For services and expenses of TOVA (Torah Viable Alternatives) for mentoring services ... 50,000 .............................. (re. $50,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2007-08

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund</td>
<td>$1,825,000</td>
</tr>
<tr>
<td>Youth Facilities Improvement Fund</td>
<td>$36,635,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>$38,460,000</td>
</tr>
</tbody>
</table>

DESIGN AND CONSTRUCTION SUPERVISION (CCP) $7,000,000

Preparation of Plans Purpose

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0730) $7,000,000

MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) $17,620,000

Preservation of Facilities Purpose

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25GM0703) $1,500,000

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30703) $325,000

Youth Facilities Improvement Fund - 357

Administration Purpose

For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the admin-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2007-08

Administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST0750) .......... 795,000

Health and Safety Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2007 (25010701) ...................... 5,000,000

Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25030703) ....... 6,000,000

Environmental Protection or Improvements Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2007 (25EN0706) ...................... 4,000,000

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) ................. 13,840,000

Youth Facilities Improvement Fund - 357

Program Improvement or Program Change Purpose

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2007 (25080708) ...... 13,840,000
CHILD CARE FACILITIES DEVELOPMENT PROGRAM (CCP)

Capital Projects Fund

Child Care Facilities Development Program Purpose

By chapter 53, section 1, of the laws of 2000:
For the purpose of financing the child care facilities development program, there shall be a suballocation to the dormitory authority for costs associated with the program (250100DC) ...................
15,000,000 ........................................ (re. $5,432,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Youth Facilities Improvement Fund - 357

Preparation of Plans Purpose

By chapter 53, section 1, of the laws of 2006:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plan, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0630) ... 7,000,000 ............ (re. 7,000,000)

By chapter 53, section 1, of the laws of 2005:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plan, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0530) ... 5,000,000 .................. (re. $2,155,000)

EXECUTIVE DIRECTION PROGRAM (CCP)

Miscellaneous Capital Projects Fund - 387

Program Improvement or Program Change Purpose

By chapter 53, section 1, of the laws of 2000:
For the local share of capital project costs related to studies, site acquisition, planning, design, construction, reconstruction, equipment, and renovation costs, including liabilities incurred prior to April 1, 2000 (25MS0008) ... 7,000,000 ............ (re. $2,720,000)

MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2006:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2006 (25GM0603) ............
1,500,000 .............................................. (re. $1,500,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30603) ................ $325,000 (re. $325,000)

By chapter 53, section 1, of the laws of 2005:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2005 (25GM0503) ................ $1,000,000 (re. $1,000,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30503) ................ $325,000 (re. $325,000)

By chapter 53, section 1, of the laws of 2004:
For alterations and improvements to youth facilities, including the payment of liabilities prior to April 1, 2004 (25GM0403) ................ $1,000,000 (re. $908,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30403) ................ $325,000 (re. $325,000)

By chapter 53, section 1, of the laws of 2003:
For alterations and improvements to youth facilities, including the payment of liabilities prior to April 1, 2003 (25GM0303) ................ $1,000,000 (re. $640,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30303) ................ $1,930,000 (re. $954,000)

By chapter 53, section 1, of the laws of 2002:
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30203) ................ $935,000 (re. $346,000)

By chapter 53, section 1, of the laws of 1999:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for renovation and upgrades to water system and sewage treatment plants at various youth facilities, including liabilities incurred prior to April 1, 1999 subject to a plan developed by the office of children and family services and approved by the director of the budget (25069906) ................ $2,100,000 (re. $377,000)

Youth Facilities Improvement Fund - 357

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2006 (25010601) ................ $5,000,000 (re. $5,000,000)
By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2005 (25010501) ... 6,000,000 .......... (re. $5,820,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2004 (25010401) ... 4,600,000 .......... (re. $4,600,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2003 (25010301) ... 3,000,000 .......... (re. $1,866,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2002 (25010201) ... 2,000,000 .......... (re. $1,235,000)

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2001 (25010101) ... 2,000,000 .......... (re. $1,774,000)

By chapter 53, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2000 (25010001) ... 2,000,000 .......... (re. $477,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for the preservation of existing youth facilities and programs, including liabilities incurred prior to April 1, 2006 (25030603) ... 6,000,000 .......... (re. $6,000,000)
By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2005
(25030503) ... 5,000,000 .......................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2004
(25030403) ... 5,000,000 .......................... (re. $4,761,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2003
(25030303) ... 4,000,000 .......................... (re. $2,694,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2002
(25030203) ... 2,000,000 .......................... (re. $1,762,000)

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2001
(25030103) ... 2,000,000 .......................... (re. $614,000)

By chapter 53, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2000
(25030003) ... 2,000,000 .......................... (re. $246,000)

Environmental Protection or Improvements Purpose

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2006 (25EN0606) .........................
4,000,000 .......................... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2005 (25EN0506) ... 4,000,000 .......................... (re. $4,000,000)
By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2004 (25EN0406) ... 4,100,000 ................. (re. $4,069,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2003 (25EN0306) ... 4,000,000 ................. (re. $3,854,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2002 (25EN0206) ... 3,275,000 ................. (re. $3,275,000)

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2001 (25EN0106) ... 2,650,000 ................. (re. $514,000)

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)
Youth Facilities Improvement Fund - 357
Program Improvement or Program Change Purpose

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2006 (25A80608) ... 8,000,000 ... (re. $8,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

[The sum of $5,950,000 is hereby appropriated for projects including:

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of projects at Ohel Camp for the Disabled (25OC0608)</td>
<td>2,500,000</td>
</tr>
<tr>
<td>For services and expenses of United Way 2-1-1 (25UW0608)</td>
<td>3,450,000</td>
</tr>
</tbody>
</table>

Total 5,950,000]
By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2005 (25A80508) ... 2,000,000 ......................... (re. $1,980,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2003 (25080308) ... 2,100,000 ......................... (re. $1,521,000)

By chapter 53, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2000 (25080008) ... 3,000,000 ......................... (re. $445,000)

By chapter 53, section 1, of the laws of 1999:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 1999 (25089908) ... 3,000,000 ......................... (re. $697,000)

By chapter 53, section 1, of the laws of 1998, for:
Alterations and improvements for a program of comprehensive perimeter and internal security enhancements, including related administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 1998 (25089808) ................... 7,200,000 ......................... (re. $1,619,000)

YOUTH CENTER (CCP)
Capital Projects Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 53, section 106, of the laws of 1990, and as transferred by chapter 56, section 1, of the laws of 1997:
For financing for the construction, reconstruction and renovation of any area, building, structure or facility for use by youth of New York state (48519008) ... 25,000,000 ......................... (re. $5,338,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,494,985,000</td>
<td></td>
<td>0</td>
<td>1,494,985,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>3,495,230,000</td>
<td>3,845,202,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>185,579,000</td>
<td></td>
<td>9,700,000</td>
<td></td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>30,000,000</td>
<td></td>
<td>124,137,000</td>
<td></td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,200,000</td>
<td></td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>20,000,000</td>
<td></td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>5,226,994,000</td>
<td>4,079,849,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes Account - 003</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>68,107,000</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td>1,426,878,000</td>
</tr>
<tr>
<td>Capital Projects</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>1,494,985,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

| General Fund / State Operations | 60,342,000 |
| State Purposes Account - 003   |             |

**PERSONAL SERVICE**

| Personal service--regular       | 14,759,500 |
| Holiday/overtime compensation   | 34,500     |
| Amount available for personal service | 14,794,000 |

**NONPERSONAL SERVICE**

| Supplies and materials          | 154,300 |
| Travel                         | 258,100 |
| Contractual services           | 10,523,900 |
| Equipment                      | 371,700 |
| Amount available for nonpersonal service | 11,308,000 |

| Less amount appropriated in the miscellaneous special revenue fund - food stamp recoveries account | (500,000) |
| Program account subtotal        | 25,602,000 |
### Special Revenue Funds - Federal / State Operations

**Federal Health and Human Services Fund - 265**

For services and expenses of the office of temporary and disability assistance including, but not limited to, welfare and medicaid fraud prevention and other audit activities as well as welfare reform, data verification and federal program compliance activities.

#### For the grant period October 1, 2006 to September 30, 2007:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,600,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>900,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Grant period total</strong></td>
<td><strong>4,500,000</strong></td>
</tr>
</tbody>
</table>

#### For the grant period October 1, 2007 to September 30, 2008:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,600,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>900,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Grant period total</strong></td>
<td><strong>4,500,000</strong></td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations

**Miscellaneous Special Revenue Fund - 339**

**OTDA Program Account**

For payments to local, state and federal governments and for activities related to recoveries of food stamp benefits erroneously received.

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,350,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,350,000</strong></td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations

**Miscellaneous Special Revenue Fund - 339**

**OTDA Program Account**

For services and expenses related to the support of health and social services programs.

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>5,500,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES  2007-08

NONPERSONAL SERVICE

Contractual services ....................... 1,750,000
Equipment .................................. 250,000

Amount available for nonpersonal service. 2,000,000
Program account subtotal .................. 7,500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OTDA State Match Account

For services and expenses related to the
training and development program. Of the
amount appropriated herein, no expenditure
shall be made from this account for
personal service costs. No expenditure
shall be made from this account until an
expenditure plan for this purpose has been
approved by the director of the budget.

NONPERSONAL SERVICE

Contractual services ....................... 2,550,000

Program account subtotal ................. 2,550,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OTDA Training Contract Account

For services and expenses related to the
operation of the training and development
program including, but not limited to,
personal service, fringe benefits and
nonpersonal service. Notwithstanding any
inconsistent provision of law, funds
available under this appropriation may be
used for the payment of bills for expenses
incurred in prior-years. Expenditures made
from this appropriation shall be reduced
by any federal, state, or local funding
available for such purpose in accordance
with a cost allocation plan submitted to
the federal government. No expenditure
shall be made from this account until an
expenditure plan has been approved by the
director of the budget.

PERSONAL SERVICE

Personal service--regular .................. 150,000

NONPERSONAL SERVICE

Contractual services ....................... 11,980,000
Fringe benefits........................... 100,000
### DEPARTMENT OF FAMILY ASSISTANCE
### OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
### STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1. **Indirect costs**.............................. 10,000
2. **Amount available for nonpersonal service**.. 12,090,000
3. **Program account subtotal** .................. 12,240,000
4. **Special Revenue Funds - Other / State Operations**
5. **Miscellaneous Special Revenue Fund - 339**
6. **OTDA Training, Management and Evaluation Account**
7. **For services and expenses related to the**
   **training and development program. No**
   **expenditure shall be made from this**
   **account for any purpose until an expendi-**
   **ture plan has been approved by the direc-**
   **tor of the budget.**

#### PERSONAL SERVICE

1. **Personal service--regular** .................. 545,000
2. **NONPERSONAL SERVICE**

3. **Supplies and materials** ..................... 5,000
4. **Travel** ................................... 5,000
5. **Contractual services** ....................... 100,000
6. **Equipment** ................................ 5,000
7. **Fringe benefits**.............................. 220,000
8. **Indirect costs**............................... 20,000
9. **Amount available for nonpersonal service**.. 355,000
10. **Program account subtotal** ................... 900,000
11. **Internal Service Funds / State Operations**
12. **Miscellaneous Internal Service Fund - 334**
13. **Quick Copy Center Account**
14. **For services and expenses associated with**
   **electronic data processing and printing.**

#### PERSONAL SERVICE

15. **Personal service--regular** .................. 175,000
16. **NONPERSONAL SERVICE**

17. **Supplies and materials** ..................... 200,000
18. **Contractual services** ....................... 100,000
19. **Equipment** ................................ 588,000
20. **Fringe benefits**.............................. 125,000
21. **Indirect costs**............................... 12,000
22. **Amount available for nonpersonal service**.. 1,025,000
23. **Program account subtotal** ................... 1,200,000
<table>
<thead>
<tr>
<th>Departmental Administrative Reimbursement Program</th>
<th>3,500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Less reimbursement for departmental expendi-</td>
<td></td>
</tr>
<tr>
<td>tures for administration of federal</td>
<td></td>
</tr>
<tr>
<td>programs. Such expenditures shall be reim-</td>
<td></td>
</tr>
<tr>
<td>bursed from the administrative reimburse-</td>
<td></td>
</tr>
<tr>
<td>ment fund, social services income account.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>(35,500,000)</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>(46,000,000)</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>(81,500,000)</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Social Services Income Account</td>
<td></td>
</tr>
<tr>
<td>For administration of federal programs. This</td>
<td></td>
</tr>
<tr>
<td>amount is appropriated as an offset to the</td>
<td></td>
</tr>
<tr>
<td>general fund - state purposes account.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>36,330,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>48,670,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>85,000,000</td>
</tr>
<tr>
<td>DIVISION OF CHILD SUPPORT ENFORCEMENT PROGRAM</td>
<td>175,800,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For reimbursement of local administrative</td>
<td></td>
</tr>
<tr>
<td>expenses for child support pursuant to</td>
<td></td>
</tr>
<tr>
<td>section 153 of the social services law and</td>
<td></td>
</tr>
<tr>
<td>costs incurred pursuant to chapter 502 of</td>
<td></td>
</tr>
<tr>
<td>the laws of 1990, as amended by chapter 81 of</td>
<td></td>
</tr>
<tr>
<td>the laws of 1995.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of</td>
<td></td>
</tr>
<tr>
<td>law, in lieu of payments authorized by the</td>
<td></td>
</tr>
<tr>
<td>social services law, or payments of federal</td>
<td></td>
</tr>
<tr>
<td>funds otherwise due to the local social services districts for programs</td>
<td></td>
</tr>
</tbody>
</table>
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
Funds appropriated herein shall be available
for aid to municipalities, for banking
services contractor costs for central
collections, consistent with approved
contracts, where earnings on account
deposits are insufficient to cover
approved fees and for payments to the
federal government for expenditures made
pursuant to the social services law and
the state plan for individual and family
grant program under the disaster relief
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
department net of disallowances, refunds,
reimbursements, and credits including, but
not limited to, additional federal funds
resulting from any changes in federal cost
allocation methodologies.
Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be increased or decreased by interchange
with any other appropriation department of
family assistance within the office of
temporary and disability assistance and
office of children and family services
general fund - local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, the department shall
reduce reimbursement otherwise payable to
social services districts from this appro-
priation for costs incurred by the depart-
ment on behalf of districts for operation
of a centralized support collection unit,
including the cost of an automated voice
response system and customer service unit.
Such reduction shall be prorated among
districts based on the number of
collections and disbursements processed or
on an alternative methodology deemed
appropriate by the commissioner.
Notwithstanding any inconsistent provision
of law to the contrary, pursuant to memo-
randa of understanding and subject to the
approval of the director of the budget, a
portion of the amount appropriated herein
may be chargeable to grants and available
for expenditure transfer or suballocation
to the department of taxation and finance
and the department of motor vehicles for
reimbursement of administrative costs
including personal service expenses of
these departments associated with efforts
to increase child support collections.
Of the amounts appropriated herein, up to
$2,000,000, in addition to such other
funds as may be appropriated for such
purpose, may be used, as matched by feder-
al funds, pursuant to a plan approved by
the director of the budget, for the plan-
ning, development and operation of an
automated system designed to meet the
requirements of the family support act of
1988, the personal responsibility and work
opportunity reconciliation act of 1996 and
to facilitate and improve local districts
operations related to child support
enforcement.
Notwithstanding section 153 of the social
services law, or any other inconsistent
provision of law, funds appropriated here-
in, subject to the approval of the direc-
tor of the budget, as matched by federal
funds and without local financial partic-
ipation may be made available to the
office for payments to hospitals and other
eligible entities for obtaining voluntary
paternity acknowledgments as permitted by
federal law and regulation. Prior to
making any such payments or entering into
any agreements to make such payments, the
office shall develop procedures for making
such payments, subject to the approval of
the director of the budget, including but
not limited to verification of such patern-
ity acknowledgments. The office may,
subject to the approval of the director of
the budget, enter into an agreement with
the department of health to make such
payments on behalf of the office, and may
suballocate available funding for such
payments.
Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget, may be used without local financial participation, to provide the necessary state share match for federal funding received for approved research and demonstration project for improved custodial cooperation .............................. 34,000,000

Program account subtotal .................. 34,000,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Child Support Account

For services and expenses related to the collection of child support and combined child support and spousal arrears incurred pursuant to chapter 706 of the laws of 1996. Of the amount appropriated herein up to $3,800,000 shall be available for transfer or suballocation to the department of taxation and finance in accordance with a memorandum of understanding, approved by the director of the budget, between the office and the department of taxation and finance.

Personal service ............................ 2,000,000
Nonpersonal service .......................... 800,000
Fringe benefits .............................. 800,000
Indirect costs ............................... 200,000

Program account subtotal .................. 3,800,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Child Support Account

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act and, pursuant to chapter 502 of the laws of 1990, chapter 81 of the laws of 1995, and subject to the approval of the director of the budget, expenditures for the development and operation of a centralized support collection unit.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state
commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits are insufficient to cover approved fees and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provisions of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be chargeable to grants and available for expenditure, transfer or suballocation to the department of taxation and finance and the department of motor vehicles for reimbursement of administrative costs including personal service expenses of these departments associated with efforts to increase child support collections.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any inconsistent provision
of law amounts appropriated herein may be
used, pursuant to a plan approved by the
director of the budget, for the planning,
development and operation of an automated
system designed to meet the requirements
of the family support act of 1988, the
personal responsibility and work opportu-
nity reconciliation act of 1996 and to
facilitate and improve local districts
operations related to child support
enforcement.
Notwithstanding any inconsistent provision
of law, amounts appropriated herein
received pursuant to section 391 of the
federal personal responsibility and work
opportunity reconciliation act of 1996 may
be used without state or local financial
participation to provide grants or enter
into contracts with courts, local public
agencies, or nonprofit private entities
consistent with federal law and require-
ments. Such grants and/or contracts shall
be made based on the results of a compet-
itve procurement.
A portion of the funds appropriated herein,
subject to the approval of the director of
the budget, and without local financial
participation, may be used as the federal
match for the child support revenue ac-
count and for contracts with public or
private organizations for additional ser-
vices designed to strengthen child support
enforcement activities including but not
necessarily limited to services to non-
custodial parents; in-state bank match
services; a paternity media campaign; a
medical support unit; and remediation of
hard-to-collect cases.
Funds appropriated herein received for a
federally approved research and demon-
stration project for improved custodial
cooperation may be used by the office for
services and expenses including but not
limited to contractual services. Notwith-
standing any inconsistent provision of
law, these funds shall be available with-
out local financial participation. Up to
$94,000 of the grant received pursuant to
section 391 of the federal personal
responsibility and work opportunities
reconciliation act of 1996 and 10 percent
of grants received for a demonstration for
improved custodial cooperation as matched
by general fund appropriations, may be transferred to the state operations account, subject to the approval of the director of the budget, for costs associated with administering those grants.

For the grant period October 1, 2006 to September 30, 2007 .......................

For the grant period October 1, 2007 to September 30, 2008 .......................

Program account subtotal ................... 108,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Child Support Revenue Account

For services and expenses related to the administration of the child support enforcement program including the collection of child support and combined child support and spousal arrears incurred pursuant to chapter 706 of the laws of 1996. Of the amounts appropriated herein up to $930,000 shall be made available for transfer to the department of taxation and finance in accordance with a memorandum of understanding, approved by the director of the budget, between the office of temporary and disability assistance and the department of taxation and finance.

Amounts appropriated herein, may be matched with available federal funds and without local financial participation, may be used, subject to the approval of the director of the budget, by the office either directly or through one or more contracts with private or public organizations, for services designed to strengthen child support enforcement activities including but not necessarily limited to in-state bank match services; a paternity media campaign; a medical support unit; joint enforcement teams; remediation of hard-to-collect cases; operation of a centralized support collection unit; operation of a hospital-based voluntary acknowledgement of paternity program; a support collections unit feasibility study; location services; website services; improved customer services; child support guidelines review; and planning, development, and operation of an automated system designed to meet the requirements of the family support act of 1988 and the personal responsibility and work opportunity reconciliation act of 1996. After sufficient funding is reserved for all other items delineated above in this appropriation, subject to the
approval of the director of the budget, the commissioner may provide social services districts with child support revenue, including amounts that may be available from prior years, to partially offset local share costs of the child support enforcement program if and to the extent that such offset is not precluded by federal law or regulations.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>5,331,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>75,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>5,406,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel</td>
<td>175,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>22,024,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>13,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,200,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>157,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>24,594,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>30,000,000</td>
</tr>
</tbody>
</table>

DIVISION OF DISABILITY DETERMINATIONS PROGRAM

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>177,600,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the office of disability determinations.

For the grant period October 1, 2006 to September 30, 2007:

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>36,000,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>31,000,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>17,000,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>84,000,000</td>
</tr>
</tbody>
</table>

For the grant period October 1, 2007 to September 30, 2008:

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>36,000,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>31,000,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>17,000,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>84,000,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program fund subtotal</td>
<td>168,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Disability Determinations Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of a disability determinations unit, subject to the approval of the director of the budget, including but not limited to personal service costs, fringe benefits and other nonpersonal services.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>950,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,865,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>450,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>35,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>2,350,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,300,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Disability Determination Earned Revenue Account</td>
<td></td>
</tr>
<tr>
<td>For administration of office of temporary and disability assistance programs, including but not limited to the office of disability determinations.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>5,500,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>800,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,300,000</td>
</tr>
<tr>
<td>EXECUTIVE DIRECTION PROGRAM</td>
<td>1,815,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>1,429,400</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES  2007-08

Temporary service .................................. 80,600

Amount available for personal service .... 1,510,000

NONPERSONAL SERVICE

Supplies and materials ....................... 32,900
Travel ........................................... 49,500
Contractual services .......................... 210,600
Equipment ..................................... 12,000

Amount available for nonpersonal service.. 305,000

FOOD STAMP ADMINISTRATION PROGRAM ............... 370,339,000

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For reimbursement to social services
districts for administrative expenditures
associated with the food stamp program,
and for reimbursement to the United States
department of agriculture for food stamp
recoveries.

Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.

Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to the social services law
and the state plan for individual and
family grant program under the disaster
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp employment and training expenditures shall be made available to social services districts or may be set aside for state administered programs, or be transferred to state operations for eligible personal and nonpersonal services costs, for the provision of services to food stamp recipients and applicants in accordance with a plan developed by the commissioner and approved by the director of the budget.

Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services federal fund-local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers, may be suballocated or transferred to the department of health for personal and nonpersonal services and other expenses related to nutrition education programs.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $2,800,000 may be used, without state or local financial participation, for services and expenses
related to the food stamp employment and training program including up to $150,000 for food stamp outreach.

Of the amount appropriated herein, up to $2,300,000 is available for transfer to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987.

For the grant period October 1, 2006 to September 30, 2007 ................. 182,000,000
For the grant period October 1, 2007 to September 30, 2008 ................. 182,000,000

Program account subtotal ................. 364,000,000

Special Revenue Fund - Other / Aid to Localities
Combining Gifts, Grants and Bequests Fund - 020
Nutrition Outreach Donation Account

For additional services and expenses of nutrition outreach programs. Funds appropriated herein may be used for nutrition outreach programs administered by the office or may be transferred or suballocated, in whole or in part, to the department of health to support nutrition outreach programs administered by the department of health ................. 2,000,000

Program account subtotal ................. 2,000,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Electronic Benefit Transfer and Common Benefit Identification Card Account

For services and expenses related to a statewide electronic benefit transfer system and/or production of a common benefit identification card and/or an employment tracking system, including but not limited to postage, other nonpersonal services costs, and contractor costs paid by the office for developing, implementing and operating an electronic benefit transfer system including any costs for a common benefit identification card provided, however, that an amount equal to the additional costs of common benefit identification cards for such a system, subject to the approval of the director of the budget, may be transferred to the general fund - state purposes account in the systems support and information services program ................. 4,339,000

Program account subtotal ................. 4,339,000
# DEPARTMENT OF FAMILY ASSISTANCE

**OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE**

**STATE OPERATIONS AND AID TO LOCALITIES  2007-08**

<table>
<thead>
<tr>
<th>Program Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>LEGAL AFFAIRS PROGRAM</strong></td>
<td>22,123,000</td>
</tr>
<tr>
<td><strong>GENERAL FUND / STATE OPERATIONS</strong></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>The office shall adjust reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in additional fair hearings expenditures made pursuant to this provision in accordance with paragraph e of subdivision 1 of section 153 of the social services law. Notwithstanding any inconsistent provision of law, the commissioner shall certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law. Such amount shall be transferred to the credit of the amount appropriated herein.</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>18,224,400</td>
</tr>
<tr>
<td>Temporary service</td>
<td>35,300</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>325,300</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>18,585,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>138,500</td>
</tr>
<tr>
<td>Travel</td>
<td>155,700</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,652,800</td>
</tr>
<tr>
<td>Equipment</td>
<td>591,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>3,538,000</td>
</tr>
<tr>
<td><strong>SYSTEMS SUPPORT AND INFORMATION SERVICES PROGRAM</strong></td>
<td>139,384,000</td>
</tr>
<tr>
<td><strong>GENERAL FUND / STATE OPERATIONS</strong></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
</tbody>
</table>
| For services and expenses of the systems support program. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and
disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, reimbursement otherwise available to the city of New York for administration of public assistance programs for the period commencing April 1, 2007, and ending March 31, 2008, shall be reduced by up to $2,310,000. Such amount, in costs related to the operation of the New York city welfare management system, including staff costs associated with the operational management and oversight of the New York city welfare management system, and staff and contract costs necessary for the management and operation of the New York city computer center, shall be transferred to the credit of the amount appropriated herein.

PERSONAL SERVICE

Personal service--regular .................. 8,433,000

Amount available for personal service .... 8,433,000

NONPERSONAL SERVICE

Supplies and materials .................... 38,900
Travel .................................... 34,700
Contractual services ....................... 12,331,400
Equipment .................................. 72,000

Amount available for nonpersonal service.. 12,477,000

MAINTENANCE UNDISTRIBUTED

For services and expenses of operating the welfare management system. No expenditure shall be made from this appropriation without approval by the director of the budget of a comprehensive expenditure plan.

Supplies and materials .................... 54,000
Contractual services ....................... 53,420,000
Equipment .................................. 400,000

Amount available ........................ 53,874,000

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management
system and other related systems operated
by the office of temporary and disability
assistance, the office of children and
family services, the department of labor,
or the department of health necessary for
the successful implementation of the
personal responsibility and work opportu-
nities reconciliation act of 1996 (P.L.
104-193) and the New York state welfare
reform act of 1997 (chapter 436 of the
laws of 1997). Funds may only be made
available pursuant to a cost allocation
plan submitted to the department of health
and human services, the United States
department of agriculture and any other
applicable federal agency to the extent
that such approvals are required by feder-
al statute or regulations or upon determi-
nation by the director of the budget that
expenditure of these funds is necessary to
meet the purposes defined herein. This
appropriation shall only be available upon
approval of an expenditure plan by the
director of the budget.

Supplies and materials .................... 20,000
Travel .................................... 10,000
Contractual services ....................... 13,900,000
Equipment ............................... 1,070,000

Amount available ........................ 15,000,000

Amount available for maintenance undis-
tributed .................................. 68,874,000

Program account subtotal ............... 89,784,000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261

For the federal share of the design and
implementation of modifications and
enhancements to the welfare-to-work case
management system, the welfare management
system, the child support management
system, the electronic benefit transfer
system and other related systems operated
by the office of temporary and disability
assistance, the office of children and
family services, the department of labor,
or the department of health necessary for
the successful implementation of the
personal responsibility and work opportu-
nities reconciliation act of 1996 (P.L.
104-193) and the New York state welfare
reform act of 1997 (chapter 436 of the
laws of 1997). Notwithstanding any incon-
sistent provision of law, this appropri-
ation shall be available for costs hereto-
fore and hereafter to be accrued and to be
supported with federal funds including any
department of agriculture food and nutrition services grant award properly
received by the state during or for a
federal fiscal year in which costs can be
properly submitted for reimbursement to
the department of agriculture. Funds may
only be made available pursuant to a cost
allocation plan submitted to the depart-
ment of health and human services, the
United States department of agriculture
and any other applicable federal agency to
the extent that such approvals are
required by federal statute or regu-
lations. This appropriation shall only be
available upon approval of an expenditure
plan by the director of the budget for the
purposes defined herein .................. 10,000,000

Program fund subtotal .................. 10,000,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For the federal share of the design and
implementation of modifications and
enhancements to the welfare-to-work case
management system, the welfare management
system, the child support management
system and other related systems operated
by the office of temporary and disability
assistance, the office of children and
family services, the department of labor,
or the department of health necessary for
the successful implementation of the
personal responsibility and work opportu-
nities reconciliation act of 1996 (P.L.
104-193) and the New York state welfare
reform act of 1997 (chapter 436 of the
laws of 1997). Notwithstanding any incon-
sistent provision of law, this appropri-
ation shall be available for costs hereto-
fore and hereafter to be accrued and to be
supported with federal funds including any
temporary assistance to needy families
block grant award properly received by the
state during or for a federal fiscal year
in which such costs can be properly
submitted for reimbursement to the depart-
ment of health and human services. Funds
may only be made available pursuant to a
cost allocation plan submitted to the depart-
ment of health and human services, the
United States department of agricul-
ture and any other applicable federal
agency to the extent that such approvals
are required by federal statute or regu-
lations. This appropriation shall only be
available upon approval of an expenditure
plan by the director of the budget for the
purposes defined herein .................. 25,000,000
----------------------------------------
Program fund subtotal .................. 25,000,000
----------------------------------------

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Client Notices System Account

For services and expenses related to the
development and implementation of a client
notices system, costs of the imaging and
enterprise document repository system, and
the phone messaging system including but
not limited to personal service costs,
postage, other nonpersonal services costs,
and contractor costs paid directly by the
department including but not limited to
costs for mail processing.

PERSONAL SERVICE

Personal service--regular .................. 1,208,000
----------------------------------------

NONPERSONAL SERVICE

Supplies and materials ..................... 8,000
Contractual services ....................... 7,084,000
----------------------------------------
Amount available for nonpersonal service.. 7,092,000
----------------------------------------
Program account subtotal .................. 8,300,000
----------------------------------------

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Multi-Agency Systems Development Account

For services and expenses to design and
implement modifications and enhancements
to the welfare-to-work case management
system, the welfare management system, the
child support management system and other
related systems operated by the office of
temporary and disability assistance, the
office of children and family services,
the department of labor, or the department
of health necessary for the successful
implementation of the personal responsi-
bility and work opportunities reconcil-
iation act of 1996 (P.L. 104-193) and the
New York state welfare reform act of 1997
(chapter 436 of the laws of 1997). Subject
to the approval of the director of the budget, such funds shall be available net
of disallowances, refunds, reimbursements
and credits.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>4,400,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,900,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,300,000</td>
</tr>
</tbody>
</table>

TEMPORARY AND DISABILITY ASSISTANCE ADMINISTRATION PROGRAM 349,755,000

General Fund / Aid to Localities
Local Assistance Account - 001

For state reimbursement of local administrative expenses for the food stamp program; public assistance programs; and for employment related services authorized under title 9-B of article 5 of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Of the amounts appropriated herein, up to $1,400,000 shall be available to support expenses related to human immunodeficiency virus specific welfare-to-work programs.

Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process.
Of the amount appropriated herein, up to $1,000,000 may be made available, through transfer or suballocation to the department of health, to support additional expenses related to nutrition outreach programs.

Of the amounts appropriated herein and subject to the approval of the director of the budget, up to $12,582,000 may be available for expenditures associated with the operation of a statewide electronic benefit transfer (EBT) system including the design, development, implementation and operation of a non-cash component consistent with the safety net provisions of chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Approved costs may include, but not be limited to, personal service, postage, other nonpersonal service costs, and contractor costs paid directly by the office. Notwithstanding any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to recover a local share for the cost of the electronic benefit issuance and control system (EBICS) and/or for the cost of the electronic benefit issuance (EBT) system or any successor system. Such local share shall be calculated as though such cost were expenditures for administration of programs of public assistance and care.

Of the amounts appropriated herein and subject to the approval of the director, up to $1,000,000 may be available for contractor costs related to providing training and other services to the department and social services districts necessary for the implementation of an electronic benefit transfer system.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein and subject to the approval of the director of the budget, up to $1,000,000 may be used by the office for outside legal assistance in issues involving the federal government and for fees ordered by a court resulting from proceedings brought against the office in accordance with article 86 of the civil practice law and rules.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein and subject to the approval of the director of the budget, up to $2,200,000 shall be used to continue and expand operation of fraud detection systems including purposes authorized by chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997 enacting comprehensive welfare reform.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

Of the amounts appropriated herein, up to
$5,740,000 shall be available for services
and expenses of a program, pursuant to
section 35 of the social services law,
providing legal representation of individ-
uals whose federal disability benefits
have been denied or may be discontinued.
The commissioner shall reduce reimburse-
ment otherwise payable to social services
districts from this appropriation by
$2,870,000. Such reduction in local
reimbursement shall be allocated among
districts by the commissioner based on the
cost of, and number of district residents
served by, each legal assistance program,
or by such alternative cost allocation
procedure deemed appropriate by the
commissioner after consultation with
social services officials. Notwithstanding
any inconsistent provision of law, the
commissioner may certify to the state
comptroller estimates of the amounts due
from each social services district for
such local financial participation and may
deduct such estimated amounts from
reimbursement authorized by section 153 of
the social services law.

Of the amounts appropriated herein, up to
$10,000,000 shall be available for ser-vices and expenses incurred by local
social services districts in relation to
the administrative cap waiver requests
submitted to the office of temporary and
disability assistance for exempt area
plans submitted for calendar years through
2003.

Of the amounts appropriated herein, up to
$322,000,000 shall be allocated to the
social services districts for adminis-
tration in accordance with a methodology
to be developed by the office of temporary
and disability assistance, taking into
consideration such factors as claims in
one or more prior periods. Of the
$322,000,000 amount, up to $11,400,000
shall be available to social services
districts which meet the work participa-
tion rates set forth in subdivision seven
of section three hundred thirty-five-b of
the social services law.

Notwithstanding section 153, 368-a, or sub-
division 6 of section 95 of the social
services law, or any other inconsistent
provision of law, to establish local cost
sharing in the fair hearing process,
reimbursement otherwise payable to social
services districts from this appropriation
shall be reduced for the period commencing
April 1, 2007 and ending March 31, 2008 by
$4,297,000. Such reduction shall be
prorated among social services districts
based on the number of fair hearings related to public assistance programs or its predecessor programs, and medical assistance held in each district during state fiscal year 2006-07 as a proportion of the New York state fair hearing case-load related to such programs.

Notwithstanding section 153 of the social services law or any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to fully recover the non-federal share of any costs related to a common benefit identification card system including costs related to an employment related attendance and tracking system (CBICS). Such costs shall be allocated proportionately among social services districts based on the number of cards issued on behalf of each district and use of the attendance tracking system or by such alternative cost allocation procedure deemed appropriate by the commissioner and approved by the director of the budget. Notwithstanding any inconsistent provision of law, the commissioner may certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.

Notwithstanding any inconsistent provision of law, in the event the federal government reduces or suspends its financial participation or permits repayment or reinvestment for any period beginning after September 30, 1980, for incorrect issuance of food stamps or any other failure to comply with requirements for program operations under the food stamp program state administrative reimbursement otherwise payable to social services districts under this appropriation shall be reduced in an amount equal to 100 percent of such federal reduction unless the commissioner, subject to the approval of the director of the budget, determines that such reduction in federal reimbursement is equally attributable to actions of the state and of social services districts in which case state reimbursement otherwise payable to social services districts shall be reduced by an amount equal to 50 percent of such federal reduction. Such reduction in reimbursement will be allocated among local districts to the degree possible based on fault. If the commissioner determines that such allocation based on fault is not possible, the office
will reduce reimbursement otherwise payable to social services districts under this appropriation proportionally among social services districts based on the federal food stamp benefit costs authorized by each district for the period covered by each reduction in federal participation. The amounts allocated herein to the social services districts, which shall constitute total state reimbursement for activities funded herein in state fiscal year 2007-08, shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget

349,755,000

TEMPORARY AND DISABILITY ASSISTANCE PROGRAM ............. 3,712,403,000

PERSONAL SERVICE

Personal service--regular .................. 5,514,000
Holiday/overtime compensation .............. 80,000

Amount available for personal service .... 5,594,000

NONPERSONAL SERVICE

Supplies and materials ....................... 30,000
Travel ........................................ 79,000
Contractual services ....................... 1,902,000
Equipment .................................... 20,000

Amount available for nonpersonal service.. 2,031,000

Program account subtotal .................. 7,625,000

For state reimbursement of social services district expenditures for public assistance programs, including but not limited to the family assistance, safety net and disability assistance programs established pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform and of its predecessor programs and for related expenditures authorized by social
services law including but not necessarily
limited to those for emergency assistance
for families and for state reimbursement
of expenditures of predecessor programs
and for expenditures made pursuant to
title 8 of article 5 of the social ser-
vices law and for expenditures for addi-
tional state payments for eligible aged,
blind, and disabled persons related to
supplemental security income.
The amounts appropriated herein shall be
available for reimbursement of local dis-
trict claims only to the extent that such
claims are submitted within 24 months of
the last day of the state fiscal year in
which the expenditures were incurred.
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
office of temporary and disability assist-
ance, net of disallowances, refunds,
reimbursements, and credits including,
subject to the approval of the director of
the budget, disallowances, refunds,
reimbursements, and credits related to
title IV-E of the social security act and
including, but not limited to, additional
federal funds resulting from any changes
in federal cost allocation methodologies.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of family assistance office of
temporary and disability assistance and
office of children and family services
general fund - local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any inconsistent provision
of law, funds appropriated herein may,
subject to the approval of the director of
the budget, be used for payments to tier
II homeless family shelters operated
pursuant to part 900 of title 18 of the
codes, rules and regulations of the state
to support emergency or unforeseen expen-
ditures for major capital items. Provided,
however, that such shelters shall immedi-
ately act to secure loans or other revenue
necessary to refund such payments to the
state.
Subject to the approval of the director of
the budget, a portion of the funds appro-
priated herein, as may be matched by
available federal funds, may be used by
the commissioner to support the cost of
translating, modifying, printing and
distributing forms, notices, and other
materials as required to address
complaints filed with federal agencies,
litigation or an order of a court of
competent jurisdiction pending final adju-
dication of litigation.

Notwithstanding any provision of law, funds
appropriated herein, subject to the ap-
proval of the director of the budget, may
be used for one or more contracts with
public or private organizations for audit
services necessary to ensure program in-
tegrity, fiscal accountability, and effec-
tiveness of health and human services and
other temporary assistance related pro-
grams.

Notwithstanding any inconsistent provisions
of law, funds appropriated herein shall be
used by the office to reimburse 50 percent
of the non-federal share of approved
expenditures made by social services
districts on or after April 1, 1996, after
first deducting therefrom any federal
funds received or to be received on
account thereof, for emergency shelter,
transportation, or nutrition payments
which the district determines are neces-
sary to establish or maintain independent
living arrangements among persons who have
been medically diagnosed as having
acquired immunodeficiency syndrome (AIDS)
or HIV-related illness and who are home-
less or are faced with homelessness and
for whom no viable and less costly alter-
native housing is available; provided,
however, that funds appropriated herein
may only be used for such purposes if the
cost of such allowances are not eligible
for reimbursement under medical assistance
or other programs. Each emergency shelter
payment provided hereunder shall equal the
difference between such person's and his
or her family's net available income, in-
cluding any public assistance and supple-
mental security income benefits and/or
additional state payments, and such per-
son's and his or her family's public as-
sistance needs, but in no event exceeding
the actual monthly shelter payment.

The office is authorized to expend a portion
of the funds appropriated herein to reim-
burse social services districts for 50
percent of the non-federal cost of resi-
dential shelters for victims of domestic
violence in accordance with section 131-u
of the social services law.
Notwithstanding any inconsistent provision of law to the contrary, to the extent that payments for residential services for victims of domestic violence are made from this appropriation, such payment shall only be made in accordance with standards of payment established by the office of children and family services or its predecessor under provisions of chapter 838 of the laws of 1987 and approved by the director of the budget for victims of domestic violence where such services are provided by residential programs for victims of domestic violence operated by not-for-profit corporations or the city of New York.

Notwithstanding section 153-f of the social services law, or any other inconsistent provision of law, after deducting the amount of federal funds properly received or to be received by each social services district on account of expenditures made by such district pursuant to subdivision 3-c of section 131-a of the social services law, funds appropriated herein may be used by the office to reimburse 50 percent of any such local expenditures not fully reimbursed under section 153-f of the social services law prior to April 1, 1992.

Notwithstanding any inconsistent provision of law, except as provided for in chapter 81 of the laws of 1995, funds appropriated herein may not be used to reimburse social services districts for more than 50 percent of the non-federal share of expenditures related to state charges. This prohibition shall apply to all such reimbursement without regard to the date on which expenditures were made or services provided.

The goal for collection of child support payments pursuant to part d of title IV of the federal social security act as required to be specified by subdivision 5 of section 111-b of the social services law shall be $136,400,000 for the year beginning April 1, 2007.

Funds appropriated herein, as matched by federal and local funds in accordance with section 153 of the social services law, may be used to provide rent supplements at local option to family assistance households and to cases that include a child in receipt of safety net assistance in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and
the director of the budget, provided,
however, that such supplements shall not
be part of the standard of need pursuant
to section 131-a of the social services
law.
Notwithstanding any inconsistent provision
of law, the commissioner of the office of
temporary and disability assistance, with
the approval of the director of the
budget, shall be authorized to exercise
discretion in federal expenditure report-
ing without claiming federal reimbursement
for certain cases in receipt of family
assistance or safety net assistance, in
order to meet federal requirements and
further the interests of the state ........... 910,508,000

For the costs of up to five county pilot
programs established pursuant to chapter
58 of the laws of 2006 to provide in-
tensive employment and other supportive
services including job readiness and job
placement services to non-custodial par-
ents who are unemployed or who are working
less than 20 hours per week; who are
recipients of public assistance or whose
incomes do not exceed 200 percent of the
federal poverty level; and who have a
child support order payable through the
support collection unit of a social
services district .................................... 3,000,000

For services and expenses related to innova-
tive programs for public assistance recip-
ients who are not eligible for funding
under the temporary assistance for needy
families block grant and who are unable to
obtain or retain employment due to mental
or physical disability. Notwithstanding
any inconsistent provision of law, subject
to the approval of the director of the
budget, funds appropriated herein shall be
available for the extension of programs
awarded in state fiscal year 2000-01 to
social services districts with a popu-
lation less than two million for addi-
tional costs associated with providing
innovative services to such public assist-
ance recipients including, but not limited
to case management and transportation .... 765,000

For services and expenses of the displaced
homemaker program .......................... 3,000,000

Program account subtotal ................. 917,273,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For services and expenses under the tempo-
rary assistance for needy families block
grant, including but not limited to the
family assistance program, emergency
assistance to families program, safety net
program, and other eligible public assis-
tance expenses.
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
department of family assistance net of
disallowances, refunds, reimbursements,
and credits including, but not limited to,
additional federal funds resulting from
any changes in federal cost allocation
methodologies.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of family assistance office of
temporary and disability assistance and
office of children and family services
federal fund - local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Funds appropriated herein, as matched by
state and local funds in accordance with
section 153 of the social services law,
may be used to provide rent supplements at
local option to family assistance house-
holds and to cases that include a child in
receipt of safety net assistance in order
to prevent eviction and address homeless-
ness in accordance with social services
district plans approved by the office of
temporary and disability assistance and
the director of the budget, provided,
however, that such supplements shall not
be part of the standard of need pursuant
to section 131-a of the social services
law.
Amounts appropriated herein shall, subject
to the approval of the director of the
budget, be used to reimburse social
services districts for one hundred percent
of the expenditures for foster care made
on and after October 1, 2006 provided to
children eligible for emergency assistance
for families, other than juvenile justice
services and other than tuition costs for
foster care children who are eligible for
emergency assistance for families and are
in the custody of the commissioner of any
local social services district with a
population in excess of 2,000,000 persons
and, subject to the approval of the direc-
tor of the budget, the commissioner of
children and family services, in consulta-

tion with the commissioner of labor and

the commissioner of temporary and disabil-

ity assistance, may exclude foster care

and foster care administration costs

incurred on behalf of children in foster

care placements who are at least 19 years

of age.

Notwithstanding section 153 of the social

services law and any other inconsistent

provision of the social services law or

this chapter, the commissioner of the

office of temporary and disability assist-

ance, upon consultation with the commis-

sioner of the office of children and fami-

ly services and subject to the approval of

the director of the budget, shall reduce

federal financial participation in the

cost of eligible public assistance expen-

ses, including but not limited to, the

family assistance program, the emergency

assistance for families program and their

administration paid to social services

districts by the amount of federal finan-

cial participation received by each

district for foster care pursuant to this

provision and shall require each district

to be responsible for 100 percent of the

additional non-federal cost that results

from such reduction in federal financial

participation in an amount not to exceed

the actual amount of federal temporary

assistance to needy families funds for

foster care provided to children eligible

for emergency assistance for families pur-

suant to this appropriation. The commis-

sioner of the office of temporary and dis-

ability assistance may require each social

services district to make necessary ad-

justments in claims for eligible public

assistance expenses to effectuate the

reduction in federal financial participa-

tion required herein.

Notwithstanding section 153 of the social

services law and any other inconsistent

provision of the social services law or

this chapter, the commissioner of the

office of temporary and disability assist-

ance may not reduce federal financial

participation in local administrative

expenses for a social services district

until the reduction in federal financial

participation in all other expenditures

for such public assistance programs has

been reduced by 95 percent of estimated

expenditures otherwise eligible for feder-

al financial participation unless other-

wise waived by the commissioner ........... 1,111,882,000

For transfer and deposit, consistent with

transfer and deposit authority contained

in a chapter of the laws of 2007 enacting
the executive budget and subject to ap-
proval by the director of the budget, into
various special revenue other accounts, as
appropriated elsewhere in this chapter, to
be used for the state operation costs of
the office of temporary and disability
assistance and the office of children and
family services ............................... 69,700,000
For expenses associated with the operation
of the statewide electronic benefit trans-
fer (EBT) system; the common benefit iden-
tification card (CBIC); and the automated
finger imaging system (AFIS) ............... 4,000,000
For transfer to state operations for per-
sonal and nonpersonal services costs in-
curred in providing employment services to
eligible applicants for and recipients of
public assistance or individuals and fami-
lies eligible for other benefits under the
temporary assistance to needy families
block grant whose incomes do not exceed
200 percent of the federal poverty level,
provided that such services to eligible
persons not in receipt of public assis-
tance shall not constitute "assistance"
under applicable federal regulations ..... 12,500,000
For transfer to state operations to support
activities necessary for the state to
comply with federal data reporting, case
tracking and financial management require-
ments as necessary to avoid federal fiscal
sanctions ..................................... 2,500,000
For transfer to state operations for per-
sonal and nonpersonal services and fringe
benefit and indirect costs associated with
the administration of the flexible fund
for family services ........................... 1,100,000
Funds appropriated according to the follow-
ing shall be provided without state or
local participation, provided that the
director of the budget does not determine
that such use of funds can be expected to
have the effect of increasing qualified
state expenditures under paragraph 7 of
subdivision (a) of section 409 of the fed-
eral social security act above the minimum
applicable federal maintenance of effort
requirement:
For allocation to local social services
districts for the flexible fund for family
services ...................................... 1,008,000,000
For allocation to local social services
districts, notwithstanding any inconsis-
tent provision of law, and without state
or local financial participation, for
costs of operating 2007 summer youth pro-
grams providing full wage subsidy paid
summer employment and associated suppor-
tive services to eligible individuals with
families under the state plan for the
temporary assistance for needy families
block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations, and provided further that no more than 15 percent of the funds made available herein may be used for program administration. At the request of social services districts, a portion of the funds so appropriated may be retained by the office of temporary and disability assistance for the continuation of statewide summer youth contracts or to provide centralized administrative services, including but not limited to issuing requests for proposals, entering into and processing contracts, and providing vendor payments. At the request of local social services districts, funds not used for costs of the summer youth program, including those costs related to the increase to the state minimum wage, may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of $32,000,000 will be used for the 2007 summer youth program .......

For allocation to local social services districts to first provide intensive case services to families who are in receipt of public assistance and whose cases are in sanction status due to non-compliance with participation in countable federal work activities. Such services shall include, but not be limited to, clarification of information regarding the reason for the sanction and the methods for curing the sanction, a needs assessment regarding non-compliance that addresses barriers to compliance, assessment of any material needs that require immediate attention, and the development of a plan to bring the family into compliance, including information about any community-based services that may help to address the family's needs and help to bring the family into compliance. Such services may be provided through mailed notices, office appointments, home visits, or telephone contact, provided, however, that local districts shall use alternative means for contacting families, such as telephone contact or home visits, if the family is not responsive to letters requiring them to attend an office appointment. In the event that all sanctioned cases have been adequately addressed, similar intensive case services may be provided to other families who are in receipt of public assistance and who, although not in sanction status, are not
meeting the requirements of section 335-b of the social services law. Local districts that seek to obtain a portion of the available funds must submit a plan to the office of temporary and disability assistance by July 31, 2007, that includes a description of how intensive case services will be provided to families in sanction status, including other families not in sanction status and not meeting countable federal work activity requirements. The office of temporary and disability assistance shall complete the approval process for such plans and determine and release each approved district's allocation by September 1, 2007. Allocation of such funds shall be based solely upon the number of temporary assistance cases that are not in compliance with required participation in countable federal work activities in each local social services district with an approved plan as a percentage of such cases statewide in districts with approved plans .................................. 15,000,000

For services and expenses related to the advantage afterschool program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations .......... 28,200,000

For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Services funded through such appropriation shall be made available to families with children whose incomes do not exceed 200 percent of the federal poverty level applicable to the family size involved ... 21,600,000

For services and expenses related to the adolescent pregnancy prevention services program. Such funds are available pursuant
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 to a plan prepared by the office of
2 children and family services and approved
3 by the director of the budget to continue
4 or expand existing programs with existing
5 contractors that are satisfactorily per-
6 forming as determined by the office of
7 children and family services, to award new
8 contracts to continue programs where the
9 existing contractors are not satisfac-
10 torily performing as determined by the
11 office of children and family services
12 and/or to award new contracts through a
13 competitive process ...................... 7,470,000
14 For services and expenses related to provid-
15 ing child care to children of migrant
16 workers in programs operated by non-profit
17 organizations under contract with the
18 department of agriculture and markets to
19 provide such care ......................... 6,350,000
20 For services and expenses related to provid-
21 ing additional funds for subsidies and
22 quality activities at the state university
23 of New York, provided that of such amount,
24 $880,000 shall be available to community
25 colleges and $1,080,000 shall be available
26 to state operated campuses ............ 1,960,000
27 For services and expenses related to provid-
28 ing additional funds for subsidies and
29 quality activities at the city university
30 of New York, provided that of such amount,
31 $560,000 shall be available to community
32 colleges and $880,000 shall be available
33 to senior colleges ....................... 1,440,000
34 For preventive services to eligible individ-
35 uals and families under the state plan for
36 the federal temporary assistance for needy
37 families block grant whose incomes do not
38 exceed 200 percent of the federal poverty
39 level, including but not limited to:
40 intensive case management and related
41 services for families with children at
42 risk of foster care placement due to the
43 presence of alcohol and/or substance abuse
44 in the household; family preservation ser-
45 vices, centers and programs; foster care
46 diversion demonstrations; and nonprofit
47 provider collaborations with family treat-
48 ment courts. Such funds are available
49 pursuant to a plan prepared by the office
50 of children and family services and
51 approved by the director of the budget to
52 continue or expand existing programs with
53 existing contractors that are satisfac-
54 torily performing as determined by the
55 office of children and family services, to
56 award new contracts to continue programs
57 where the existing contractors are not
58 satisfactorily performing as determined by
59 the office of children and family services
60 and/or award new contracts through a
61 competitive process. Provided that, of
the funds appropriated herein, at least
$2,600,000 shall be available for programs
providing post adoption services and up to
$100,000 shall be available for state
agencies' program administration ...........
20,500,000
For services and expenses of not-for-profit
and voluntary agencies providing support
services to the caretaker relative of a
minor child when such services are
provided to eligible individuals and fami-
lies under the state plan for the federal
temporary assistance for needy families
block grant whose incomes do not exceed
200 percent of the federal poverty level.
Such funds are available pursuant to a
plan prepared by the office of children
and family services and approved by the
director of the budget to continue or
expand existing programs with existing
contractors that are satisfactorily per-
forming as determined by the office of
children and family services, to award new
contracts to continue programs where the
existing contractors are not satisfac-
torily performing as determined by the
office of children and family services
and/or to award new contracts through a
competitive process .....................
1,150,000
For services and expenses related to the
provision of non-residential domestic
violence services to eligible individuals
and families whose incomes do not exceed
200 percent of the federal poverty level.
Local social services districts are
encouraged to collaborate with non-profit
providers in the provision of such
services .................................
3,000,000
For services and expenses of the hunger
prevention and nutrition assistance
program for individuals and families
eligible for public assistance or other
benefits under the state plan for the
temporary assistance for needy families
block grant whose incomes do not exceed
200 percent of the federal poverty level,
including: additional capacity and
services for underserved communities and
populations including those served by
small food pantries; enhanced nutritional
quality by accessing diversified food
resources including from local farms and
farmers' markets; and outreach and refer-
ral to other programs designed to reduce
dependence on emergency food, provided
that such services to eligible persons not
in receipt of public assistance shall not
constitute "assistance" under applicable
federal regulations. A portion of the
$12,500,000 may be made available through
transfer or suballocation to the depart-
ment of health to reimburse personal and
nonpersonal service costs incurred by the
department of health in administering the
provision of such services to such eligi-
ble individuals and families............... 12,500,000
For services and expenses related to com-
community health education and outreach and
community-based adolescent pregnancy pre-
vention, to address the needs of both
adults and adolescents eligible for such
services under the federal temporary
assistance for needy families block grant,
for the purpose of preventing unintended
pregnancies ................................ 12,100,000
For services and expenses provided to women,
infants and children for persons in
receipt of special supplemental program
for women, infants and children whose
income is less than 200 percent of the
federal poverty level applicable to the
family size involved ....................... 5,000,000
For services and expenses, pursuant to a
memorandum of understanding, to provide
services as an alternative to incarcer­
ation for eligible individuals and families
under the state plan for the temporary
assistance for needy families block grant
whose incomes do not exceed 200 percent of
the federal poverty level ............... 4,000,000
For services and expenses of programs pro-
viding literacy training and English as a
second language instruction to individuals
and families who, upon determination of
eligibility for such services, are in
receipt of public assistance and are
eligible for services under the temporary
assistance for needy families block grant
who lack a literacy level equivalent to
the ninth month of the eighth grade or
have English language proficiency equal to
a score of 34 or less on the NYS PLACE
test or an equivalent score on a com-
parable test. Providers shall include com-
munity colleges or, in counties outside of
New York city, may also include BOCES or
local school districts which have experi-
ence operating state or federally funded
literacy and/or English proficiency pro-
grams. These providers may provide ser-
vices directly or subcontract to organiza-
tions similarly experienced ............. 1,000,000
For services and expenses of programs
including but not limited to, workplace
literacy instruction and intergenerational
education models, designed to increase the
literacy and work preparedness of eligible
individuals and families under the state
plan for the federal temporary assistance
to needy families block grant whose in-
comes do not exceed 200 percent of the
federal poverty level, provided, that such
funds may be awarded to applicants without
prior experience operating literacy pro-
grams ............................................. 1,000,000
For services and expenses of programs which
offer English as a second language in-
struction for eligible individuals and
families under the state plan for the
federal temporary assistance for needy
families block grant whose incomes do not
exceed 200 percent of the federal poverty
level. Such monies may be awarded to
applicants without prior experience oper-
ating English as a second language in-
struction programs, and shall be used for
programs operated by not-for-profit organ-
izations that operate in a geographic area
with a high concentration of individuals
and families eligible for services under
the federal temporary assistance for needy
families block grant and that provide such
services and programs in a manner that
appropriately addresses the specific lin-
guistic and cultural needs of the partici-
pants. To the extent feasible, preference
shall be given to applicants who will
certify that a portion of their curriculum
will address language skill needs of non-
English speaking workers as they relate to
workplace safety issues .................. 2,000,000
For services and expenses of the BRIDGE
program, provided however, that, unless
otherwise determined by the director of
the budget, the rate of state financial
participation shall be the same rates as
required in the month immediately preced-
ing December, 1996. Funds made available
therein shall be used for services to
individuals and families who, upon deter-
mination of eligibility for such program,
are receiving public assistance benefits
under the state plan for the temporary
assistance for needy families block grant
or whose public assistance case includes a
dependent child under the age of 18 or
under the age of 19 if the child is
attending secondary school and is in
receipt of safety net assistance;
provided, however, that the BRIDGE program
may allocate up to 80 percent of such
funds to individuals and families not in
receipt of public assistance but eligible
for other TANF benefits whose incomes do
not exceed 200 percent of the federal
poverty level............................. 9,553,000
For services and expenses of a program,
pursuant to section 35 of the social
services law but without state or local
financial participation, providing legal
representation of individuals whose feder-
al disability benefits have been denied or
may be discontinued, and who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level .......................................................... 1,000,000

For services and expenses related to the creation or continuation of displaced homemaker services. Such funds may be used to provide displaced homemaker services to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations, and may be used for state agency contractors, or aid to social services districts ....................... 2,300,000

For services and expenses related to the provision of transportation services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, for the purpose of transportation to and from employment or other allowable activities; provided however, that unless the eligible individual or family is in receipt of public assistance, receipt of such transportation services may not constitute assistance under federal regulations governing the temporary assistance for needy families block grant. Such amount shall be available for distribution to social services districts. 2,200,000

For services and expenses of wheels for work programs to assist such eligible individuals and families to procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or allowable work activities to attain or maintain self-sufficiency ............... 4,000,000

For services and expenses, in accordance with a memorandum of understanding between the state education department, office of vocational and education department services for individuals with disabilities (VESID) and the office of temporary and disability assistance, for work activities for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, and to provide comprehensive, intensive services to assist such individuals with disabilities in achieving employment. To the extent allowable, such allocation shall be used for work activities that can
be credited toward the participation rate
requirements set forth in the federal
personal responsibility and work opportu-

unity reconciliation act of 1996 ............ 1,500,000

For the continuation of current contracts
for a wage subsidy demonstration program
for eligible individuals and families
under the state plan for the federal
temporary assistance for needy families
block grant whose incomes do not exceed
200 percent of the federal poverty level.
Eligible not-for-profit community based
organizations in social services districts
shall administer a program that enables
employers to offer subsidized employment,
including but not limited to, expanded
supportive transitional work activities
for such eligible individuals and families
consistent with the provisions of section
336-e and section 336-f of the social
services law, as applicable. Provided
that, of the $4,000,000, not less that
$2,500,000 shall be for programs in social
services districts with a population in
excess of 2,000,000. Preference shall be
given to proposals that include provisions
for job retention, case management and job
placement services. Participation in the
program by such eligible individuals and
families shall be limited to one year.
Participating employers shall make reason-
able efforts to retain individuals served
by the program ............................ 4,000,000

For services and expenses related to a sup-
portive housing program for families and
for young adults age 18 to 25, who are
eligible for benefits under the state plan
for the federal temporary assistance for
needy families block grant, whose incomes
do not exceed 200 percent of the federal
poverty level and, unless in receipt of
public assistance, whose participation in
such a program would not constitute
"assistance" under federal temporary as-
sistance for needy families block grant
regulations. Such supportive housing pro-
gram shall be designed to enhance the
employability, self-sufficiency, and/or
family stability of residents, and prevent
out-of-wedlock pregnancies among young
adult residents. Eligible families shall
include: homeless families; families at
risk of exceeding, and those that have
exceeded, their TANF assistance time
limit; families with multiple barriers to
employment and housing stability; families
at risk for foster care placement; and
those that are reunited after placements.
Eligible young adults shall include: young
adults aging out of the foster care
system; runaway and homeless youths; and
youth subject to criminal charges who are
at risk for incarceration. Provided that,
of the $5,000,000 up to $1,000,000 shall
be available to continue existing services
or to expand services provided to eligible
young adults ................................... 5,000,000
For services and expenses related to the
homelessness intervention program for
eligible individuals and families under
the state plan for the federal temporary
assistance for needy families block grant
whose incomes do not exceed 200 percent of
the federal poverty level. These funds
shall be available to not-for-profit
organizations designed to provide services
to prevent homelessness or to secure
permanent housing, including but not
limited to landlord/tenant conflict resol-
ution, legal services, outreach and refer-
ral for other eligible services and bene-
fits to stabilize households, and
relocation assistance ..................... 4,000,000
For services and expenses of programs, in
social services districts with a popu-
lation in excess of two million, that meet
the emergency needs of homeless individ-
uals and families and those at risk of
becoming homeless who are eligible for
benefits under the state plan for the
temporary assistance for needy families
block grant and whose incomes do not
exceed 200 percent of the federal poverty
level, provided that such services to
eligible persons not in receipt of public
assistance shall not constitute "assist-
ance" under applicable federal regu-
lations. Such programs shall have demon-
strated experience in providing services
to meet the emergency needs of homeless
individuals and families and those at risk
of becoming homeless, including crisis
intervention services, eviction prevention
services, mobile emergency feeding
services, and summer youth services ....... 1,000,000

Program fund subtotal .................. 2,423,505,000

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

For services and expenses related to the low
income home energy assistance program.
Pursuant to provisions of the federal
omnibus budget reconciliation act of 1981,
and with the approval of the director of
the budget, the amount appropriated herein
may be transferred or suballocated to
state agencies for administration of the
home energy assistance program.
For the grant period October 1, 2006 to September 30, 2007:

Nonpersonal service ..................... 2,500,000

For the grant period October 1, 2007 to September 30, 2008:

Nonpersonal service ..................... 2,500,000

Program fund subtotal ................... 5,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

For the grant period October 1, 2006 to September 30, 2007 .................... 85,000,000
For the grant period October 1, 2007 to September 30, 2008 .................... 250,000,000

Program fund subtotal ................ 335,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Home Energy Assistance Program Earned Revenue Account

For administration of department programs, including, but not limited to, the low income home energy assistance program.

PERSONAL SERVICE

Personal service--regular ................ 2,500,000

NONPERSONAL SERVICE

Supplies and materials .................. 40,000
Travel .................................. 50,000
Contractual services ..................... 910,000
Equipment ................................ 500,000

Amount available for nonpersonal service... 1,500,000
Program account subtotal ................ 4,000,000

Fiduciary Funds / Aid to Localities
Miscellaneous New York State Agency Fund - 169
Special Offset Fiduciary Account

For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal, state or local governments of funds recovered from public assistance recipients or former recipients pursuant to chapter 81 of the laws of 1995 or the federal social security act including but not limited to lottery winnings or prizes and federal and state tax refunds.
Notwithstanding any inconsistent provision of the law to the contrary, and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be chargeable to grants and available for expenditure, transfer or suballocation to the department of taxation and finance for reimbursement of administrative costs including personal service expenses of this department associated with efforts to satisfy litigation settlement agreements ...................... 20,000,000

Program account subtotal .................. 20,000,000

TRANSITIONAL SUPPORTS AND POLICY PROGRAM ............... 183,933,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular .................. 2,377,000
Holiday/overtime compensation ............. 38,000

Amount available for personal service .... 2,415,000

NONPERSONAL SERVICE

Supplies and materials ..................... 35,100
Travel .................................. 92,900
Contractual services .................... 106,300
Equipment ................................ 8,700

Amount available for nonpersonal service.. 243,000

Program account subtotal .................. 2,658,000

General Fund / Aid to Localities
Local Assistance Account - 001

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
services district's share of payments made
pursuant to section 367-b of the social
services law.
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
office of temporary and disability assist-
ance program, net of disallowances,
refunds, reimbursements, and credits
including, but not limited to, additional
federal funds resulting from any changes
in federal cost allocation methodologies.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of family assistance, office of
temporary and disability assistance and
office of children and family services
general fund - local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Of the amount appropriated herein, pursuant
to title 2 of article 2-A of the social
services law, $19,850,000 shall be made
available for 50 percent reimbursement of
expenditures made by a social services
district or a not-for-profit corporation
for supportive service subsidies for
single room occupancy housing for homeless
individuals. Subject to a plan approved
by the director of the budget, up to
$250,000 of the funds appropriated herein,
may be used by the office of temporary and
disability assistance through contract,
for technical assistance to organizations
operating or supervising the operation of
a single room occupancy program.
Of the amount appropriated herein, subject
to the approval of the director of the budget, up to $5,000,000 shall be used to
reimburse 75 percent of the approved costs
for homeless intervention program activ-
ities pursuant to title 4 of article 2-A
of the social services law. Notwithstand-
ing any other inconsistent provision of
law, social services districts or contrac-
tors, as a condition of receiving such
funds herein appropriated, shall provide
25 percent cash or in-kind share. Funding
provided for herein shall not supplant
existing federal, state or local funding.
Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, funds appropriated here-
in shall be used to reimburse local
district adult shelter expenditures such
that the total amount reimbursed by the
state in 2007-08, as determined or
adjusted by the state office of temporary
and disability assistance and approved by
the director of the budget, does not
exceed $82,263,000 for New York city, or
the total amount reimbursed for comparable
expenditures in the 2006-07 state fiscal
year, whichever is less. The amount reim-
bursed for comparable expenditures in
2007-08 also shall not exceed the amount
as determined and adjusted by the state
office of temporary and disability assist-
ance and approved by the director of the
budget for reimbursement for comparable
expenditures in 1990-91 or 1991-92 state
fiscal year, in determining or adjusting
local district adult shelter expenditures
for purposes of calculating reimbursement
payable under this appropriation, the
office shall have the authority to
restrict transfer of costs between catego-
ries including, but not limited to, main-
tenance costs and administrative costs.
The office, subject to the approval of the
director of the budget, shall reduce the
rate of reimbursement for local district
adult shelter expenditures as necessary to
implement reimbursement limitations set
forth above and may approve reimbursement
in excess of such limitation for costs
associated with a court mandated plan to
improve shelter conditions for medically
frail persons and for additional costs
incurred as part of a plan to reduce over-
crowding in congregate shelters, provided, however, that the total amount of such additional state reimbursement shall not exceed $10,000,000 ....................... 120,850,000
For services and expenses of programs to provide assistance to non-citizens to attain citizenship. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits ......................... 2,500,000
For services and expenses of a demonstration program to provide enhanced services to refugees, asylees and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Funds appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor ......................... 2,500,000
Program account subtotal .................. 125,850,000
--------------
Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
For services and expenses of a demonstration program to provide enhanced services to
refugees, asylees and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Services funded through this appropriation shall be made available only to individuals and families eligible for benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level and, unless such eligible individual or family is also in receipt of family assistance benefits, shall not constitute "assistance" as defined in federal regulations. Funds appropriated herein shall, to the extent permitted by federal law and regulations, be awarded at the discretion of the commissioner of the office of temporary and disability assistance to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $1,187,500 shall be made available to organizations providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations ................. 1,425,000

Program fund subtotal ................. 1,425,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Refugee Resettlement Account

For services and expenses of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement
program and the Cuban-Haitian and refugee target assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Of the amount appropriated herein, up to $3,000,000 may be transferred to the state operations account of the office of temporary and disability assistance for personal service and nonpersonal service costs associated with the administration of refugee assistance programs.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to $1,532,000 may, subject to available additional federal grant award and a plan
approved by the director of the budget, be
transferred to the credit of the state
operations federal health and human
services fund, refugee resettlement
account for program services including but
not necessarily limited to health screen-
ing, language interpretation and informa-
tion tracking services.
Notwithstanding any inconsistent provision
of law, funds appropriated herein, subject
to the approval of the director of the
budget and in accordance with a memorandum
of understanding between the office of
temporary and disability assistance and
the department of health, may be trans-
ferred or suballocated to the department
of health for services and expenses
related to the refugee health resettlement
assessment program.

For the grant period October 1, 2006 to
September 30, 2007 .......................

For the grant period October 1, 2007 to
September 30, 2008 .......................

Program account subtotal ...............

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grant Fund - 290

For services and expenses related to federal
homeless and other federal support
services grants. Subject to the approval
of the director of the budget, the amount
appropriated herein may be made available
to other state agencies through transfer
or suballocation for services and expenses
related to federal homeless and other
federal support services grants. The
director of the budget is hereby author-
ized to transfer or suballocate approvi-
ation authority contained herein to any
other fund in which federal homeless and
other federal support services grants are
actually received.

For the grant period October 1, 2006 to
September 30, 2007 .......................

For the grant period October 1, 2007 to
September 30, 2008 .......................

Program fund subtotal ..................

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grant Account

For services and expenses related to the
administration of federal homeless grants.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance, make an amount appropriated herein available through interchange to any other fund in which federal homeless grants are received, for services and expenses related to federal homeless and other federal support services grants.

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>325,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>150,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>25,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
</table>
| Special Revenue Funds - Other / Aid to Localities Miscellaneous Special Revenue Fund - 339 Adult Shelter Sanction Account For payment of family and adult shelter reimbursement previously withheld by the commissioner due to violations of office regulations governing operation of such shelters. Such payments shall only be made after remediation or correction of such violations. The state may establish a protocol establishing terms and conditions of such withholdings and payments between the commissioner of temporary and disability assistance, the director of the budget, and appropriate representatives of the affected social services district or local government. No expenditure may be made from this account for any other purpose. No expenditure may be made from this account without approval of the director of the budget. Program account subtotal 10,000,000

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
</table>
| Special Revenue Funds - Other / State Operations Miscellaneous Special Revenue Fund - 339 Homeless Housing Assistance Program Revenue Account For services and expenses related to the administration of the homeless housing and assistance program. PERSONAL SERVICE Personal service--regular 1,010,000 NONPERSONAL SERVICE Fringe benefits 440,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Indirect costs</td>
<td>50,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Amount available for nonpersonal service.</td>
<td>490,000</td>
</tr>
<tr>
<td>4</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Program account subtotal</td>
<td>1,500,000</td>
</tr>
<tr>
<td>6</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>5,196,994,000</td>
</tr>
<tr>
<td>8</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2006:
For services and expenses of the office of temporary and disability assistance including, but not limited to, welfare fraud prevention and other audit activities as well as welfare reform, data verification and federal program compliance activities:
For the grant period October 1, 2005 to September 30, 2006 ...........
3,500,000 ......................................... (re. $3,500,000)
For the grant period October 1, 2006 to September 30, 2007 ...........
3,500,000 ......................................... (re. $3,500,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OTDA State Match Account

By chapter 53, section 1, of the laws of 2006:
For services related to the training and development program. Of the amount appropriated herein, no expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget ............
2,350,000 .......................................... (re.$1,000,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OTDA Training Contract Account

By chapter 53, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. Expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget .........................
9,200,000 ......................................... (re. $3,000,000)

DIVISION OF CHILD SUPPORT ENFORCEMENT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2006:
For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by chapter 81 of the laws of 1995.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may
be set aside by the state comptroller in an interest-bearing account
with such interest accruing to the credit of the locality in order

Notwithstanding any inconsistent provision of law, the
commissioner of health of each local social services district's

Funds appropriated herein shall be available for aid to municipali-
ties, for banking services contractor costs for central collections,
consistent with approved contracts, where earnings on account de-

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of

Notwithstanding any inconsistent provision of law, the money hereby
appropriated may be increased or decreased by interchange with any
other appropriation department of family assistance within the of-

Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the department shall reduce reim-

Such reduction shall be prorated among districts based on the number
of collections and disbursements processed on or an alternative
methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law to the contrary,
pursuant to memoranda of understanding and subject to the approval
of the director of the budget, a portion of the amount appropriated

Of the amounts appropriated herein, up to $2,000,000, in addition to
such other funds as may be appropriated for such purpose, may be
used, as matched by federal funds, pursuant to a plan approved by

Notwithstanding section 153 of the social services law, or any other
inconsistent provision of law, funds appropriated herein, subject to
the approval of the director of the budget, as matched by federal
funds and without local financial participation may be made avail-
able to the office for payments to hospitals and other eligible
entities for obtaining voluntary paternity acknowledgments as per-
By chapter 53, section 1, of the laws of 2003:

By chapter 53, section 1, of the laws of 2004:

By chapter 53, section 1, of the laws of 2005:

By chapter 53, section 1, of the laws of 2004:

By chapter 53, section 1, of the laws of 2003:
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law ... ... 30,774,000 ........ (re. $2,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Child Support Account

By chapter 53, section 1, of the laws of 2006:
For reimbursement of local administrative expenses for child support
and establishment of paternity pursuant to title IV-D of the federal
social security act and, pursuant to chapter 502 of the laws of
1990, chapter 81 of the laws of 1995, and subject to the approval of
the director of the budget, expenditures for the development and
operation of a centralized support collection unit.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipali-
ties, for banking services contractor costs for central collections,
consistent with approved contracts, where earnings on account de-
posits are insufficient to cover approved fees and for payments to
the federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance net of disallowances, refunds, reim-
bursements, and credits.
Notwithstanding any inconsistent provisions of the law to the con-
trary, pursuant to memoranda of understanding and subject to the
approval of the director of the budget, a portion of the amount
appropriated herein may be chargeable to grants and available for
expenditure, transfer or suballocation to the department of taxation
and finance and the department of motor vehicles for reimbursement
of administrative costs including personal service expenses of these
departments associated with efforts to increase child support col-
lections.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance
office of temporary and disability assistance and office of children
and family services federal fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any inconsistent provision of law amounts appropriated
herein may be used, pursuant to a plan approved by the director of
the budget, for the planning, development and operation of an auto-
mated system designed to meet the requirements of the family support
act of 1988, the personal responsibility and work opportunity recon-
ciliation act of 1996 and to facilitate and improve local districts
operations related to child support enforcement.

Notwithstanding any inconsistent provision of law, amounts appropri-
ated herein received pursuant to section 391 of the federal personal
responsibility and work opportunity reconciliation act of 1996 may be
used without state or local financial participation to provide
grants or enter into contracts with courts, local public agencies, or
nonprofit private entities consistent with federal law and re-
quirements. Such grants and/or contracts shall be made based on the
results of a competitive procurement.

A portion of the funds appropriated herein, subject to the approval of
the director of the budget, and without local financial participa-
tion, may be used as the federal match for the child support incen-
tive revenue account and child support revenue account for contracts
with public or private organizations for additional services de-
dsigned to strengthen child support enforcement activities including
but not necessarily limited to services to non-custodial parents;
in-state bank match services; a paternity media campaign; a medical
support unit; and remediation of hard-to-collect cases.

Funds appropriated herein received for a federally approved research
and demonstration project for improved custodial cooperation may be
used by the office for services and expenses including but not
limited to contractual services. Notwithstanding any inconsistent
provision of law, these funds shall be available without local
financial participation. Up to $94,000 of the grant received pursu-
ant to section 391 of the federal personal responsibility and work
opportunities reconciliation act of 1996 and 10 percent of grants
received for a demonstration for improved custodial cooperation as
matched by general fund appropriations, may be transferred to the
state operations account, subject to the approval of the director of
the budget, for costs associated with administering those grants.

For the grant period October 1, 2006 to September 30, 2007 ...........
62,500,000 ....................................... (re. $62,500,000)

By chapter 53, section 1, of the laws of 2005:
For reimbursement of local administrative expenses for child support
and establishment of paternity pursuant to title IV-D of the federal
social security act and, pursuant to chapter 502 of the laws of
1990, chapter 81 of the laws of 1995, and subject to the approval of
the director of the budget, expenditures for the development and
operation of a centralized support collection unit.

Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law ... ......
For the grant period October 1, 2005 to September 30, 2006 ...........
60,000,000 ........................................ (re. $40,000,000)

By chapter 53, section 1, of the laws of 2004:
For reimbursement of local administrative expenses for child support
and establishment of paternity pursuant to title IV-D of the federal
social security act and, pursuant to chapter 502 of the laws of
1990, chapter 81 of the laws of 1995, and subject to the approval of
the director of the budget, expenditures for the development and
operation of a centralized support collection unit.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law ... ......
For the grant period October 1, 2004 to September 30, 2005 ...........
60,000,000 ........................................ (re. $20,000,000)

By chapter 53, section 1, of the laws of 2003:
For reimbursement of local administrative expenses for child support
and establishment of paternity pursuant to title IV-D of the federal
social security act and, pursuant to chapter 502 of the laws of
1990, chapter 81 of the laws of 1995, and subject to the approval of
the director of the budget, expenditures for the development and
operation of a centralized support collection unit.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law ... ......
For the grant period October 1, 2003 to September 30, 2004 ...........
50,000,000 ........................................ (re. $9,000,000)

By chapter 53, section 1, of the laws of 2002:
For reimbursement of local administrative expenses for child support
and establishment of paternity pursuant to title IV-D of the federal
social security act and, pursuant to chapter 502 of the laws of
1990, chapter 81 of the laws of 1995, and subject to the approval of
the director of the budget, expenditures for the development and
operation of a centralized support collection unit.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law ...

For the grant period October 1, 2002 to September 30, 2003 ...........

50,000,000 ........................................ (re. $7,000,000)

DIVISION OF DISABILITY DETERMINATIONS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2006:
For services and expenses related to the office of disability determinations.
For the grant period October 1, 2006 to September 30, 2007: ... ....
88,000,000 ........................................ (re. $88,000,000)

By chapter 53, section 1, of the laws of 2005:
For services and expenses related to the office of disability determinations.
For the grant period October 1, 2005 to September 30, 2006: ... ....
83,000,000 ........................................ (re. $44,000,000)

By chapter 53, section 1, of the laws of 2004:
For services and expenses related to the office of disability determinations.
For the grant period October 1, 2004 to September 30, 2005: ... ....
79,000,000 ........................................ (re. $22,000,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses related to the office of disability determinations.
For the grant period October 1, 2003 to September 30, 2004: ... ....
80,000,000 ........................................ (re. $6,000,000)

By chapter 53, section 1, of the laws of 2002:
For services and expenses related to the office of disability determinations.
For the grant period October 1, 2002 to September 30, 2003: ... ....
80,000,000 ........................................ (re. $2,000,000)
By chapter 53, section 1, of the laws of 2004:

For state reimbursement of local administrative expenses for public assistance employment services programs pursuant to section 153 of the social services law for employment related services authorized under title 9-B of article 5 of the social services law, as amended by chapter 436 of the laws of 1997 enacting comprehensive federal welfare reform, including but not necessarily limited to, job development and job placement services and case management of public assistance recipients assigned to employment services. The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Funds appropriated herein shall be used pursuant to local plans approved by the department of labor and the director of the budget, to reimburse 50 percent of the non-federal share of social services district expenditures for employment administration, provided that the amount appropriated herein, as may be adjusted for interchange shall constitute total state reimbursement for all local employment services administration programs in state fiscal year 2004-05 and, provided further, that in allocating such total state reimbursement to social services districts, the commissioner shall reduce the allocation for any district subject to a recoupment of reimbursement, including but not limited to audit disallowances, previously provided for employment services administration by the amount of such recoupment.
Funds appropriated herein, subject to the approval of the director of
the budget and in accordance with a memorandum of understanding
between the office of temporary and disability assistance and the
department of labor consistent with federal law, regulations or
waivers, may be suballocated to the department of labor for services
and expenses related to employment services for public assistance
recipients and for the state share of eligible costs of training
services for state and local district staff.

Local district claims for state reimbursement for employment services
administration which exceed state reimbursement for such expendi-
tures in state fiscal year 2003-04 shall be reimbursed only if the
approved claims in state share for food stamp, public assistance,
and medical assistance administration for state fiscal year 2004-05
are at least equal to such approved claims for state fiscal year
2003-04 as such approved claims are proportionately adjusted, in
accordance with a methodology developed by the commissioner and
approved by the director of the budget, for the change in caseload
in food stamp, public assistance, and medical assistance adminis-
tration program from state fiscal year 2003-04 to 2004-05; provided,
however, that such restrictions on reimbursement may be waived by
the commissioner subject to the approval of the director of budget
upon application by a local district demonstrating that such vari-
ance from the requirement set forth above is the result of increased
efficiencies in local operations.

Funds appropriated herein shall not be used to fund the cost of child
care provided to children eligible for child care services through
the office of children and family services.

Funds appropriated herein shall not be used to reimburse public organ-
izations or agencies for the cost of direct supervision, including
but not limited to all training components provided by personnel or
contractors other than the direct worksite supervisor or materials
and equipment used to support a workfare placement.

Pursuant to a plan approved by the United States department of agri-
culture for recipient employment services and training that are
federally reimbursable at a rate of less than 100 percent under the
federal food and security act of 1985, and notwithstanding section
153 of the social services law or any other inconsistent provision
of law, funds appropriated herein may be used by the office or the
department of labor, subject to the approval of the director of the
budget, to reimburse 50 percent of approved expenditures made by
local social services districts after first deducting any federal
funds properly received or to be received on account thereof, for
employment and training and training-related services including but
not limited to services for safety net recipients, homeless individ-
uals, and other able bodied adults without dependents who are also
in receipt of food stamps and participating in a food stamp work
program.

Of the amounts appropriated herein, up to $1,400,000 shall be avail-
able for transfer or suballocation to the department of labor to
support expenses related to human immunodeficiency virus specific
welfare-to-work programs, including the payment of liabilities
incurred prior to April 1, 2004. Components of each such program
shall include but not be limited to on-the-job training and employ-
ment. Each such program shall guarantee that individuals completing
the program obtain full-time employment with health insurance cover-
age. The department of labor in conjunction with the AIDS institute
of the department of health shall select the organizations to oper-
ate such programs through a competitive bid process ...............
By chapter 53, section 1, of the laws of 2006:

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp employment and training shall be made available to social services districts or may be set aside for state administered programs, or be transferred to state operations for eligible personal and nonpersonal services costs, for the provision of services to food stamp recipients and applicants in accordance with a plan developed by the commissioner and approved by the director of the budget.

Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein, in accordance with a memorandum of understanding between the office of temporary and disability assistance
and the department of health, consistent with federal law, regulations or waivers, may be suballocated or transferred to the department of health for personal and nonpersonal services and other expenses related to nutrition education programs.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $2,800,000 may be used, without state or local financial participation, for services and expenses related to the food stamp employment and training program including up to $150,000 for food stamp outreach.

Of the amount appropriated herein, up to $2,300,000 is available for transfer to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987.

For the grant period October 1, 2005 to September 30, 2006 ...........
167,500,000 ..................................... (re. $100,000,000)

For the grant period October 1, 2006 to September 30, 2007 ...........
167,500,000 ..................................... (re. $155,000,000)

By chapter 53, section 1, of the laws of 2005:
For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp employment and training expenditures that are federally reimbursable at a rate of 100 percent under the federal food and security act of 1985 shall be made available to social services districts in accordance with an allocation plan developed by the commissioner and approved by the director of the budget; provided, however, that up to $2,000,000 of such funds may be set aside for state administered programs, including the InVEST program, to allow providers to serve safety net and food stamp recipients in accordance with a plan developed by the commissioner and approved by the director of the budget.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waivers, may be suballocated to the department of labor for services and expenses related to employment services for eligible public assistance and food stamp recipients.
Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers, may be suballocated or transferred to the department of health for services and expenses related to nutrition education programs.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $1,620,000 may be used, without state or local financial participation, for services and expenses related to the food stamp employment and training program including up to $150,000 for food stamp outreach.

Of the amount appropriated herein, up to $2,300,000 is available for transfer to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987.

For the grant period October 1, 2004 to September 30, 2005 ...........
147,265,000 ........................................... (re. $65,000,000)

For the grant period October 1, 2005 to September 30, 2006 ...........
147,265,000 ........................................... (re. $75,000,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 53, section 1, of the laws of 2005:
For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp employment and training expenditures that are federally reimbursable at a rate of 100 percent under the federal food and security act of 1985 shall be made available to social services districts in accordance with an allocation plan developed by the commissioner of labor and approved by the director of the budget; provided, however, that up to $2,000,000 of such funds may be set aside for state administered programs, including the InVEST program, to allow providers to serve safety net and food stamp recipients in accordance with a plan developed by the commissioner of labor and approved by the director of the budget.

Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waivers, may be suballocated to the department of labor for services and expenses related to employment services for eligible public assistance and food stamp recipients.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers, may be suballocated or transferred to the department of health for services and expenses related to nutrition education programs.

Of the amount appropriated herein, up to $2,300,000 is available for transfer to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $1,644,000 shall be transferred or suballocated to the department of labor, without state or local financial participation, for services and expenses related to the food stamp employment and training program including up to $150,000 for food stamp outreach. Such funds shall be available pursuant to a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waivers.
By chapter 53, section 1, of the laws of 2003, as amended by chapter 53, section 1, of the laws of 2005:
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.
Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp employment and training expenditures that are federally reimbursable at a rate of 100 percent under the federal food and security act of 1985 shall be made available to social services districts in accordance with an allocation plan developed by the commissioner of labor and approved by the director of the budget; provided, however, that up to $2,000,000 of such funds may be set aside for state administered programs, including the InVEST program, to allow providers to serve safety net and food stamp recipients in accordance with a plan developed by the commissioner of labor and approved by the director of the budget.
Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waivers, may be suballocated to the department of labor for services and expenses related to employment services for eligible public assistance and food stamp recipients.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $1,100,000 shall be transferred or suballocated to the department of labor, without state or local financial participation, for services and expenses related to the food stamp employment and training program including up to $150,000 for food stamp outreach. Such funds shall be available pursuant to a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waivers.

Of the amount appropriated herein, up to $2,300,000 is available for transfer to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987...

294,526,600 ............................................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2002:
For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries ...
For the grant period October 1, 2002 to September 30, 2003 ...........
136,500,000 ............................................... (re. $50,000,000)

Special Revenue Funds - Other / Aid to Localities
Combined Gifts, Grants and Bequests Fund - 020
Nutrition Outreach Donation Account

By chapter 53, section 1, of the laws of 2006:
For additional services and expenses of nutrition outreach programs. Funds appropriated herein may be used for nutrition outreach programs administered by the office or may be transferred or suballocated, in whole or in part, to the department of health to support nutrition outreach programs administered by the department of health ...
2,000,000 ............................................... (re. $2,000,000)

By chapter 53, section 1, of the laws of 2005:
For additional services and expenses of nutrition outreach programs. Funds appropriated herein may be used for nutrition outreach programs administered by the office or may be transferred or suballocated, in whole or in part, to the department of health to support nutrition outreach programs administered by the department of health ........
2,000,000 ............................................... (re. $2,000,000)

By chapter 53, section 1, of the laws of 2004:
For additional services and expenses of nutrition outreach programs. Funds appropriated herein may be used for nutrition outreach programs administered by the office or may be transferred or suballocated, in whole or in part, to the department of health to support nutrition outreach programs administered by the department of health ........
1,500,000 ............................................... (re. $1,500,000)
By chapter 53, section 1, of the laws of 2003:
For additional services and expenses of nutrition outreach programs.
Funds appropriated herein may be used for nutrition outreach programs
administered by the office or may be transferred or suballocated, in
whole or in part, to the department of health to support nutrition
outreach programs administered by the department of health ........
1,500,000 ........................................... (re. $200,000)

SYSTEMS SUPPORT AND INFORMATION SERVICES PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses of operating the welfare management system.
No expenditure shall be made from this appropriation without
approval by the director of the budget of a comprehensive expendi-
ture plan ... 58,874,000 ......................... (re. $8,000,000)
For the non-federal share of the design and implementation of modifi-
cations and enhancements to the welfare-to-work case management
system, the welfare management system, the child support management
system and other related systems operated by the office of temporary
and disability assistance, the office of children and family
services, the department of labor, or the department of health
necessary for the successful implementation of the personal respon-
sibility and work opportunities reconciliation act of 1996 (P.L.
104-193) and the New York state welfare reform act of 1997 (chapter
436 of the laws of 1997). Funds may only be made available pursuant
to a cost allocation plan submitted to the department of health and
human services, the United States department of agriculture and any
other applicable federal agency to the extent that such approvals
are required by federal statute or regulations or upon determination
by the director of the budget that expenditure of these funds is
necessary to meet the purposes defined herein. This appropriation
shall only be available upon approval of an expenditure plan by the
director of the budget ... 14,000,000 ............ (re. $14,000,000)

By chapter 53, section 1, of the laws of 2005:
Maintenance undistributed
For the non-federal share of the design and implementation of modifi-
cations and enhancements to the welfare-to-work case management
system, the welfare management system, the child support management
system and other related systems operated by the office of temporary
and disability assistance, the office of children and family
services, the department of labor, or the department of health
necessary for the successful implementation of the personal respon-
sibility and work opportunities reconciliation act of 1996 (P.L.
104-193) and the New York state welfare reform act of 1997 (chapter
436 of the laws of 1997). Funds may only be made available pursuant
to a cost allocation plan submitted to the department of health and
human services, the United States department of agriculture and any
other applicable federal agency to the extent that such approvals
are required by federal statute or regulations or upon determination
by the director of the budget that expenditure of these funds is
necessary to meet the purposes defined herein. This appropriation
shall only be available upon approval of an expenditure plan by the
director of the budget ... 15,000,000 ............ (re. $10,000,000)
By chapter 53, section 1, of the laws of 2006:

Maintenance undistributed
For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget ... 15,000,000 .......... (re. $2,000,000)

By chapter 53, section 1, of the laws of 2003:

Maintenance undistributed
For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget ... 23,200,000 .......... (re. $2,000,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261

By chapter 53, section 1, of the laws of 2006:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which
costs can be properly submitted for reimbursement to the department of agriculture. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein ............ 10,000,000 ........................................ (re. $10,000,000)

By chapter 53, section 1, of the laws of 2005:
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein ... 10,000,000 ........................................ (re. $10,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2006:
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any temporary assistance to needy families block grant award properly received by the state during or for a federal fiscal year in which such costs can be properly submitted for reimbursement to the department of health and human services. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the
By chapter 53, section 1, of the laws of 2005:
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any temporary assistance to needy families block grant award properly received by the state during or for a federal fiscal year in which such costs can be properly submitted for reimbursement to the department of health and human services. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein ... 25,000,000 ............... (re. $25,000,000)

TEMPORARY AND DISABILITY ASSISTANCE ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2006:
For state reimbursement of local administrative expenses for the food stamp program; temporary and disability assistance programs; and public assistance employment services program pursuant to section 153 of the social services law and for employment related services authorized under title 9-B of article 5 of the social services law.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Of the amounts appropriated herein, up to $1,400,000 shall be available to support expenses related to human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process.

Of the amount appropriated herein, up to $1,000,000 may be made available, through transfer or suballocation to the department of health, to support additional expenses related to nutrition outreach programs.

Of the amounts appropriated herein and subject to the approval of the director of the budget, up to $12,643,000 may be available for expenditures associated with the operation of a statewide electronic benefit transfer (EBT) system including the design, development, implementation and operation of a non-cash component consistent with the safety net provisions of chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Approved costs may include, but not be limited to, personal service, postage, other nonpersonal service costs, and contractor costs paid directly by the office. Notwithstanding any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to recover a local share for the cost of the electronic benefit issuance and control system (EBICS) and/or for the cost of the electronic benefit issuance (EBT) system or any successor system. Such local share shall be calculated as though such cost were expenditures for administration of programs of public assistance and care.

Of the amounts appropriated herein and subject to the approval of the director, up to $1,000,000 may be available for contractor costs related to providing training and other services to the department and social services districts necessary for the implementation of an electronic benefit transfer system.

Of the amounts appropriated herein, up to $500,000 may be transferred to the general fund - state purposes account of the office of temporary and disability assistance for costs of implementing an electronic benefit transfer system, including, but not limited to, an EBT misdispense claims unit. Such funds shall be made available upon approval of an expenditure plan by the director of the budget.

Of the amounts appropriated herein, up to $100,000 may be available for payment by the office for fees ordered by a court resulting from proceedings brought against the office in accordance with article 86 of the civil practice law and rules.
Notwithstanding any inconsistent provision of law, of the amount appropriated herein and subject to the approval of the director of the budget, up to $500,000 may be used by the office for outside legal assistance in issues involving the federal government.

Of the amounts appropriated herein, up to $12,500,000 may be used for expenditures under this provision may include up to $12,500,000 which may be transferred to the credit of the general fund - state purposes account for the legal affairs program. Notwithstanding any inconsistent provision of law, the commissioner shall certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.

Of the amounts appropriated herein, up to $5,740,000 shall be available for services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts from this appropriation by $2,870,000. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials.

Notwithstanding any inconsistent provision of law, the commissioner may certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein and subject to the approval of the director of the budget, up to $2,423,000, as matched by federal funds appropriated in the federal health and human services fund - 265 and the federal food and nutrition services fund - 261 federal food and nutrition services account, may be made available to the office for staff and related nonpersonal service and contract costs for application programming and management and operation of the welfare management system computer facility in New York city (WMS/NYC). Of the $2,423,000, $784,000 shall be transferred to the systems support and information services program general fund - state purposes account and $784,000 is made available in the departmental administrative reimbursement program, social services income account reflecting federal reimbursement of such costs.

Of the amounts appropriated herein, up to $12,500,000 may be used for additional fair hearings costs. The office shall adjust reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in expenditures made pursuant to this provision in accordance with paragraph e of subdivision 1 of section 153 of the social services law.

Total expenditures under this provision may include up to $12,500,000 which may be transferred to the credit of the general fund - state purposes account for the legal affairs program. Notwithstanding any inconsistent provision of law, the commissioner shall certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.

Of the amounts appropriated herein, up to $5,740,000 shall be available for services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts from this appropriation by $2,870,000. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials.

Notwithstanding any inconsistent provision of law, the commissioner may certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.
Of the amounts appropriated herein, up to $10,000,000 shall be available for services and expenses incurred by local social services districts in relation to the administrative cap waiver requests submitted to the office of temporary and disability assistance for exempt area plans submitted for calendar years through 2003.

Of the amounts appropriated herein, up to $322,000,000 shall be allocated to the social services districts for administration in accordance with a methodology to be developed by the office of temporary and disability assistance, taking into consideration such factors as claims in one or more prior periods. Of the $322,000,000 amount, up to $11,400,000 shall be available to social services districts which meet the work participation rates set forth in subdivision seven of section three hundred thirty-five-b of the social services law.

Notwithstanding any inconsistent provision of law, the commissioner may certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.

Notwithstanding any inconsistent provision of law, in the event the federal government reduces or suspends its financial participation or permits repayment or reinvestment for any period beginning after September 30, 1980, for incorrect issuance of food stamps or any
other failure to comply with requirements for program operations
under the food stamp program state administrative reimbursement
otherwise payable to social services districts under this appropri-
ation shall be reduced in an amount equal to 100 percent of such
federal reduction unless the commissioner, subject to the approval
of the director of the budget, determines that such reduction in
federal reimbursement is equally attributable to actions of the
state and of social services districts in which case state
reimbursement otherwise payable to social services districts shall
be reduced by an amount equal to 50 percent of such federal
reduction. Such reduction in reimbursement will be allocated among
local districts to the degree possible based on fault. If the
commissioner determines that such allocation based on fault is not
possible, the office will reduce reimbursement otherwise payable to
social services districts under this appropriation proportionally
among social services districts based on the federal food stamp
benefit costs authorized by each district for the period covered by
each reduction in federal participation.
The amounts allocated herein to the social services districts, which
shall constitute total state reimbursement for activities funded
herein in state fiscal year 2006-07, shall be available for
reimbursement of local district claims only to the extent that such
claims are submitted within 24 months of the last day of the state
fiscal year in which the expenditures were incurred, unless waived
for good cause by the commissioner subject to the approval of the
director of the budget ... 359,716,000 ............ (re. $1,400,000)

By chapter 53, section 1, of the laws of 2005:
For state reimbursement of local administrative expenses for the food
stamp program; temporary and disability assistance programs; and
public assistance employment services program pursuant to section
153 of the social services law and for employment related services
authorized under title 9-B of article 5 of the social services law.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district’s share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance, office of temporary and disability
assistance net of disallowances, refunds, reimbursements, and cred-
its.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance,
of the amount appropriated herein, up to $1,400,000 shall be available for expenditures associated with the operation of a statewide electronic benefit transfer (EBT) system including the design, development, implementation and operation of a non-cash component consistent with the safety net provisions of chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Approved costs may include, but shall not be limited to, personal service, postages, other nonpersonal service costs, and contractor costs paid directly by the office. Notwithstanding any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to recover a local share for the cost of the electronic benefit issuance and control system (EBICS) and/or for the cost of the electronic benefit issuance (EBT) system or any successor system. Such local share shall be calculated as though such cost were expenditures for administration of programs of public assistance and care.

of the amounts appropriated herein and subject to the approval of the director of the budget, up to $1,000,000 may be available for contractor costs related to providing training and other services to the department and social services districts necessary for the implementation of an electronic benefit transfer system.

Of the amounts appropriated herein, up to $500,000 may be transferred to the general fund - state purposes account of the office of temporary and disability assistance for costs of implementing an electronic benefit transfer system, including, but not limited to, an EBT misdispense claims unit. Such funds shall be made available upon approval of an expenditure plan by the director of the budget.

Of the amounts appropriated herein, up to $100,000 may be available for payment by the office for fees ordered by a court resulting from proceedings brought against the office in accordance with article 86 of the civil practice law and rules.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein and subject to the approval of the director of the budget, up to $500,000 may be used by the office for outside legal assistance in issues involving the federal government.

Of the amount appropriated herein and subject to the approval of the director of the budget, up to $2,141,000, as matched by federal funds appropriated in the federal health and human services fund - 265 and the federal food and nutrition services fund - 261 federal food and nutrition services account, may be made available to the
office for staff and related nonpersonal service and contract costs
for application programming and management and operation of the
welfare management system computer facility in New York city
(\textit{WMS/NYC}). Of the $2,141,000, $761,500 shall be transferred to the
systems support and information services program general fund -
state purposes account and $761,500 is made available in the depart-
mental administrative reimbursement program, social services income
account reflecting federal reimbursement of such costs.

Notwithstanding any inconsistent provision of law, of the amounts
appropriated herein, up to $12,500,000 may be used for
additional fair hearings costs. The office shall adjust reimburse-
ment otherwise payable to social services districts to ensure that
social services districts shall financially participate in expendi-
tures made pursuant to this provision in accordance with paragraph e
of subdivision 1 of section 153 of the social services law.

Of the amounts appropriated herein, up to $5,740,000 shall be
available for services and expenses of a program, pursuant to section 35
of the social services law, providing legal representation of indi-
viduals whose federal disability benefits have been denied or may be
discontinued. The commissioner shall reduce reimbursement otherwise
payable to social services districts from this appropriation by
$2,870,000. Such reduction in local reimbursement shall be allocated
among districts by the commissioner based on the cost of, and number
of district residents served by, each legal assistance program, or
by such alternative cost allocation procedure deemed appropriate by
the commissioner after consultation with social services officials.

Notwithstanding any inconsistent provision of law, the commissioner
shall adjust such that local financial participation in any such
costs shall be in accordance with paragraph e of subdivision 1 of
section 153 of the social services law.

Of the amounts appropriated herein, up to $4,700,000 shall be used to continue and expand
operation of fraud detection systems including purposes authorized
by chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997
enacting comprehensive welfare reform; provided, however, that
reimbursement otherwise payable to social services districts shall
be adjusted such that local financial participation in any such
levels shall be in accordance with paragraph e of subdivision 1 of
section 153 of the social services law.

Total expenditures under this provision may include up to $12,500,000
which may be transferred to the credit of the general fund - state
purposes account for the legal affairs program. Notwithstanding any
inconsistent provision of law, the commissioner shall certify to the
state comptroller estimates of the amounts due from each social
services district for such local financial participation and may
deduct such estimated amounts from reimbursement authorized by
section 153 of the social services law.

Of the amounts appropriated herein, up to $5,740,000 shall be available for services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts from this appropriation by $2,870,000. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials.

Notwithstanding any inconsistent provision of law, the commissioner shall adjust such that local financial participation in any such costs shall be in accordance with paragraph e of subdivision 1 of section 153 of the social services law.

Of the amounts appropriated herein, up to $12,500,000 may be used for additional fair hearings costs. The office shall adjust reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in expenditures made pursuant to this provision in accordance with paragraph e of subdivision 1 of section 153 of the social services law.

Total expenditures under this provision may include up to $12,500,000 which may be transferred to the credit of the general fund - state purposes account for the legal affairs program. Notwithstanding any inconsistent provision of law, the commissioner shall certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.

Of the amounts appropriated herein, up to $5,740,000 shall be available for services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts from this appropriation by $2,870,000. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials.

Notwithstanding any inconsistent provision of law, the commissioner shall adjust such that local financial participation in any such costs shall be in accordance with paragraph e of subdivision 1 of section 153 of the social services law.

Of the amounts appropriated herein, up to $12,500,000 may be used for additional fair hearings costs. The office shall adjust reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in expenditures made pursuant to this provision in accordance with paragraph e of subdivision 1 of section 153 of the social services law.

Total expenditures under this provision may include up to $12,500,000 which may be transferred to the credit of the general fund - state purposes account for the legal affairs program. Notwithstanding any inconsistent provision of law, the commissioner shall certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.

Of the amounts appropriated herein, up to $5,740,000 shall be available for services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts from this appropriation by $2,870,000. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials.

Notwithstanding any inconsistent provision of law, the commissioner shall adjust such that local financial participation in any such costs shall be in accordance with paragraph e of subdivision 1 of section 153 of the social services law.

Of the amounts appropriated herein, up to $12,500,000 may be used for additional fair hearings costs. The office shall adjust reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in expenditures made pursuant to this provision in accordance with paragraph e of subdivision 1 of section 153 of the social services law.

Total expenditures under this provision may include up to $12,500,000 which may be transferred to the credit of the general fund - state purposes account for the legal affairs program. Notwithstanding any inconsistent provision of law, the commissioner shall certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.

Of the amounts appropriated herein, up to $5,740,000 shall be available for services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts from this appropriation by $2,870,000. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials.

Notwithstanding any inconsistent provision of law, the commissioner shall adjust such that local financial participation in any such costs shall be in accordance with paragraph e of subdivision 1 of section 153 of the social services law.

Of the amounts appropriated herein, up to $12,500,000 may be used for additional fair hearings costs. The office shall adjust reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in expenditures made pursuant to this provision in accordance with paragraph e of subdivision 1 of section 153 of the social services law.

Total expenditures under this provision may include up to $12,500,000 which may be transferred to the credit of the general fund - state purposes account for the legal affairs program. Notwithstanding any inconsistent provision of law, the commissioner shall certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.

Of the amounts appropriated herein, up to $5,740,000 shall be available for services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts from this appropriation by $2,870,000. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials.

Notwithstanding any inconsistent provision of law, the commissioner shall adjust such that local financial participation in any such costs shall be in accordance with paragraph e of subdivision 1 of section 153 of the social services law.
Notwithstanding any inconsistent provision of law, in  

handed each district during state fiscal year 2004-05 as a propor-  
tion of the New York state fair hearing caseload related to such  
programs. Of the $4,297,000, up to $1,000,000 may be transferred to  
the legal affairs program general fund - state purposes account for  
fair hearings costs.

Notwithstanding the provisions of section 153 of the social services  
law, or any other inconsistent provision of law, and subject to the  
approval of the director of the budget, reimbursement otherwise  
available to the city of New York from this appropriation for admin-  
istration of public assistance programs for the period commencing  
April 1, 2005, and ending March 31, 2006, shall be reduced by up to  
$2,141,000. Such amount, in costs related to the operation of the  
New York city welfare management system, including staff costs asso-  
associated with the operational management and oversight of the New  
York city welfare management system, and staff and contract costs neces-  
sary for the management and operation of the New York city computer  
center, shall be transferred to the credit of the general fund -  
state purposes account for the systems support and information  
services program.

Notwithstanding section 153 of the social services law or any incon-  
sistent provision of law, reimbursement otherwise payable to social  
services districts from this appropriation shall be reduced in  
amounts sufficient to fully recover the non-federal share of any  
costs related to a common benefit identification card system includ-  
ing costs related to an employment related attendance and tracking  
system (CBICS). Such costs shall be allocated proportionately among  
social services districts based on the number of cards issued on  
behalf of each district and use of the attendance tracking system or  
by such alternative cost allocation procedure deemed appropriate by  
the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, the commissioner  
may certify to the state comptroller estimates of the amounts due  
from each social services district for such local financial particip-  
ipation and may deduct such estimated amounts from reimbursement  
authorized by section 153 of the social services law.

Notwithstanding any inconsistent provision of law, in the event the  
federal government reduces or suspends its financial participation  
or permits repayment or reinvestment for any period beginning after  
September 30, 1980, for incorrect issuance of food stamps or any  
other failure to comply with requirements for program operations  
under the food stamp program state administrative reimbursement  
otherwise payable to social services districts under this appropri-  
ation shall be reduced in an amount equal to 100 percent of such  
federal reduction unless the commissioner, subject to the approval  
of the director of the budget, determines that such reduction in  
federal reimbursement is equally attributable to actions of the  
state and of social services districts in which case state  
reimbursement otherwise payable to social services districts shall  
be reduced by an amount equal to 50 percent of such federal  
reduction. Such reduction in reimbursement will be allocated among  
local districts to the degree possible based on fault. If the  
commissioner determines that such allocation based on fault is not  
possible, the office will reduce reimbursement otherwise payable to  
social services districts under this appropriation proportionally  
among social services districts based on the federal food stamp  
benefit costs authorized by each district for the period covered by  
each reduction in federal participation.

The amounts allocated herein to the social services districts, which  
shall constitute total state reimbursement for activities funded  
herein in state fiscal year 2005-06, shall be available for
reimbursement of local district claims only to the extent that such
claims are submitted within 24 months of the last day of the state
fiscal year in which the expenditures were incurred, unless waived
for good cause by the commissioner subject to the approval of the
director of the budget ... 337,950,000 .................. (re. $1,400,000)

TEMPORARY AND DISABILITY ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2006:
For services and expenses related to innovative programs for public
assistance recipients who are not eligible for funding under the
temporary assistance for needy families block grant and who are
unable to obtain or retain employment due to mental or physical
disability. Notwithstanding any inconsistent provision of law,
subject to the approval of the director of the budget, funds appro-
priated herein shall be available for the extension of programs
awarded in state fiscal year 2000-01 to social services districts
with a population less than two million for additional costs associ-
ated with providing innovative services to such public assistance
recipients including, but not limited to case management and trans-
portation ... 765,000 .................. (re. $765,000)
For services and expenses of the Utica Food Bank ....................
150,000 .................. (re. $150,000)
For services and expenses related to the development of technology
assisted learning programs at the educational opportunities centers,
in accordance with a memorandum of understanding between the office
of temporary and disability assistance and the state university of
New York. Provided, however, that funds appropriated herein shall be
used to provide basic educational skills, job readiness training,
and occupational training to program participants ..................
1,500,000 .................. (re. $1,500,000)

The appropriation made by chapter 53, section 1, of the laws of 2006, as
amended by chapter 108, section 2, of the laws of 2006, is hereby
amended and reappropriated to read:
For state reimbursement of social services district expenditures for
public assistance programs, including but not limited to the family
assistance, safety net and disability assistance programs estab-
lished pursuant to chapter 436 of the laws of 1997 enacting
comprehensive welfare reform and of its predecessor programs and for
related expenditures authorized by social services law including but
not necessarily limited to those for emergency assistance for fami-
lies and for state reimbursement of expenditures of predecessor
programs and for expenditures made pursuant to title 8 of article 5
of the social services law and for expenditures for additional state
payments for eligible aged, blind, and disabled persons related to
supplemental security income.
The amounts appropriated herein shall be available for reimbursement
of local district claims only to the extent that such claims are
submitted within 24 months of the last day of the state fiscal year
in which the expenditures were incurred.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of pay-
ments made pursuant to section 367-b of the social services law may
be set aside by the state comptroller in an interest-bearing account
with such interest accruing to the credit of the locality in order
to ensure the orderly and prompt payment of providers under section
367-b of the social services law pursuant to an estimate provided by
the commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social ser-
vices law.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office of temporary and disability assistance, net of disallowances,
refunds, reimbursements, and credits including, subject to the ap-
proval of the director of the budget, disallowances, refunds, reim-
bursements, and credits related to title IV-E of the social security
act and including, but not limited to, additional federal funds re-
sulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance of-
office of temporary and disability assistance and office of children
and family services general fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Of the amount appropriated herein, up to $500,000 may be transferred
to the general fund - state purposes account of the office of tempo-
rary and disability assistance for costs associated with the state
administration of the existing personal needs allowance for supple-
mental security income recipients in medicaid certified facilities.

Of the amount appropriated herein, up to $1,000,000 may, subject to
the approval of the director of the budget, be used for payments to
tier II homeless family shelters operated pursuant to part 900 of
title 18 of the codes, rules and regulations of the state to support
emergency or unforeseen expenditures for major capital items. Pro-
vided, however, that such shelters shall immediately act to secure
loans or other revenue necessary to refund such payments to the
state.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, up to $1,000,000 may be transferred to the
general fund state operations state purposes account of the tempo-
rary and disability assistance program to support the cost of public
assistance and food stamp case notifications and case record imag-
ing.

Of the funds appropriated herein, up to $3,000,000 shall be available
to support costs of up to five county pilot programs established
pursuant to [a] chapter 58 of the laws of 2006 to provide intensive
employment and other supportive services including job readiness and
job placement services to non-custodial parents who are unemployed
or who are working less than twenty hours per week; who are
recipients of public assistance or whose incomes do not exceed 200
percent of the federal poverty level; and who have a child support
order payable through the support collection unit of a social
services district.
Subject to the approval of the director of the budget, a portion of the funds appropriated herein, as may be matched by available federal funds, may be used by the commissioner to support the cost of translating, modifying, printing and distributing forms, notices, and other materials as required to address complaints filed with federal agencies, litigation or an order of a court of competent jurisdiction pending final adjudication of litigation.

Notwithstanding any inconsistent provisions of law, funds appropriated herein shall be used by the office to reimburse 50 percent of the non-federal share of approved expenditures made by social services districts on or after April 1, 1996, after first deducting therefrom any federal funds received or to be received on account thereof, for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or are faced with homelessness and for whom no viable and less costly alternative housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs. Each emergency shelter payment provided hereunder shall equal the difference between such person's and his or her family's net available income, including any public assistance and supplemental security income benefits and/or additional state payments, and such person's and his or her family's public assistance needs, but in no event exceeding the actual monthly shelter payment.

The office is authorized to expend a portion of the funds appropriated herein to reimburse social services districts for 50 percent of the non-federal cost of residential shelters for victims of domestic violence in accordance with section 131-u of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, to the extent that payments for residential services for victims of domestic violence are made from this appropriation, such payment shall only be made in accordance with standards of payment established by the office of children and family services or its predecessor under provisions of chapter 838 of the laws of 1987 and approved by the director of the budget for victims of domestic violence where such services are provided by residential programs for victims of domestic violence operated by not-for-profit corporations or the city of New York.

Notwithstanding section 153-f of the social services law, or any other inconsistent provision of law, after deducting the amount of federal funds properly received or to be received by each social services district on account of expenditures made by such district pursuant to subdivision 3-c of section 131-a of the social services law, funds appropriated herein may be used by the office to reimburse 50 percent of any such local expenditures not fully reimbursed under section 153-f of the social services law prior to April 1, 1992.

Notwithstanding any inconsistent provision of law, except as provided for in chapter 81 of the laws of 1995, funds appropriated herein may not be used to reimburse social services districts for more than 50 percent of the non-federal share of expenditures related to state charges. This prohibition shall apply to all such reimbursement without regard to the date on which expenditures were made or services provided.

The goal for collection of child support payments pursuant to part d of title IV of the federal social security act as required to be specified by subdivision 5 of section 111-b of the social services law shall be $136,400,000 for the year beginning April 1, 2006.
Funds appropriated herein, as matched by federal and local funds in accordance with section 153 of the social services law, may be used to provide rent supplements at local option to family assistance households and to cases that include a child in receipt of safety net assistance in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law ... 797,883,000 ...................... (re. $3,000,000)

By chapter 53, section 1, of the laws of 2005:
For services and expenses related to innovative programs for public assistance recipients who are not eligible for funding under the temporary assistance for needy families block grant and who are unable to obtain or retain employment due to mental or physical disability. Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein shall be available for the extension of programs awarded in state fiscal year 2000-01 to social services districts with a population less than two million for additional costs associated with providing innovative services to such public assistance recipients including, but not limited to case management and transportation ... 765,000 ......................... (re. $511,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2006, as amended by chapter 108, section 2, of the laws of 2006:
For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, emergency assistance to families program, safety net program, and other eligible public assistance expenses, including state and local administrative expenses to the extent permitted by the federal social security act and federal personal responsibility and work opportunity reconciliation act of 1996, and chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Funds appropriated herein shall be used for services and expenses eligible for state financial participation under provisions of the social services law and the terms and conditions of appropriations to the office, for services and expenses authorized by the provisions of this appropriation to be provided without state or local financial participation, provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement; and for other services and expenses, including transfer to other state agencies or federal block grants, as specifically authorized in TANF-funded reappropriations of this program.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from
local social services districts each month as their share of pay-
ments made pursuant to section 367-b of the social services law, may
be set aside by the state comptroller in an interest-bearing account
with such interest accruing to the credit of the locality in order
to ensure the orderly and prompt payment of providers under section
367-b of the social services law pursuant to an estimate provided by
the commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social ser-
vice law.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance net of disallowances, refunds, reim-
bursements, and credits including, but not limited to, additional
federal funds resulting from any changes in federal cost allocation
methodologies.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance
office of temporary and disability assistance and office of children
and family services federal fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Funds appropriated herein, as matched by state and local funds in
accordance with section 153 of the social services law, may be used
to provide rent supplements at local option to family assistance
households and to cases that include a child in receipt of safety
net assistance in order to prevent eviction and address homelessness
in accordance with social services district plans approved by the
office of temporary and disability assistance and the director of
the budget, provided, however, that such supplements shall not be
part of the standard of need pursuant to section 131-a of the social
services law.
Of the amount appropriated herein, up to $12,500,000 without state or
local financial participation may be transferred to state operations
for personal and nonpersonal services costs incurred in providing
employment services to eligible applicants for and recipients of
public assistance or individuals and families eligible for other
benefits under the temporary assistance to needy families block
grant whose incomes do not exceed 200 percent of the federal poverty
level, provided that such services to eligible persons not in
receipt of public assistance shall not constitute "assistance" under
applicable federal regulations.
Of the amount appropriated herein, up to $1,300,000, may be trans-
ferred to state operations to support activities necessary for the
state to comply with federal data reporting, case tracking and fi-
nancial management requirements as necessary to avoid federal fiscal
sanctions.
Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, $27,500,000 shall be available through transfer or
suballocation to the office of children and family services for
services and expenses related to the advantage afterschool program.
Such funds are to be available pursuant to a plan prepared by the
office of children and family services and approved by the director
of the budget to extend or expand current contracts with community
based organizations and/or to award new contracts through a competi-
tive process to community based organizations.
Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, $3,800,000, without state or local participation, shall be available through transfer or suballocation to other state agencies and used pursuant to a memorandum of understanding to provide services as an alternative to incarceration for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, $12,000,000 shall be available through transfer or suballocation to the department of health for additional services and expenses of the hunger prevention and nutrition assistance program for individuals and families eligible for public assistance or other benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, including: additional capacity and services for underserved communities and populations including those served by small food pantries; enhanced nutritional quality by accessing diversified food resources including from local farms and farmers' markets; and outreach and referral to other programs designed to reduce dependence on emergency food, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. A portion of the $12,000,000 may be made available through transfer or suballocation to the department of health to reimburse personal and nonpersonal service costs incurred by the department of health in administering the provision of such services to such eligible individuals and families.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, $18,600,000 shall be available through transfer or suballocation to the office of children and family services for services and expenses related to the home visiting program pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Services funded through such appropriation shall be made available to families with children whose income does not exceed 200 percent of the federal poverty level applicable to the family size involved.

Of the amounts appropriated herein, notwithstanding any other inconsistent provision of law, $10,000,000 without state or local financial participation, shall be transferred or suballocated to the department of health for programs of community health education and outreach and community-based adolescent pregnancy prevention, to address the needs of both adults and adolescents eligible for such services under the federal temporary assistance for needy families block grant, for the purpose of preventing unintended pregnancies.

Of the amounts appropriated herein, notwithstanding any other inconsistent provision of law, $7,320,000 without state or local financial participation, shall be transferred or suballocated to the office of children and family services for adolescent pregnancy prevention services programs addressing prevention of adolescent pregnancy and/or out-of-wedlock pregnancy to individuals eligible for such services under the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.
families block grant. Such funds are available pursuant to a plan
prepared by the office of children and family services and approved
by the director of the budget to continue or expand existing pro-
grams with existing contractors that are satisfactorily performing
as determined by the office of children and family services or to
award new contracts to continue programs where the existing con-
tractors are not satisfactorily performing as determined by the
office of children and family services.
Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, $4,900,000 shall be transferred to the department
of health for additional services and expenses provided to women,
infants and children for persons in receipt of special supplemental
program for women, infants and children whose income is less than
200 percent of the federal poverty level applicable to the family
size involved.
Of the amounts appropriated herein, notwithstanding any other in-
consistent provision of law, $4,400,000 shall be available for the
provision of transportation services to eligible individuals and
families under the state plan for the temporary assistance for needy
families block grant whose incomes do not exceed 200 percent of the
federal poverty level, for the purpose of transportation to and from
employment or other allowable activities; provided however, that
unless the eligible individual or family is in receipt of public
assistance, receipt of such transportation services may not con-
stitute assistance under federal regulations governing the temporary
assistance for needy families block grant. Such amount shall be
available for distribution to social services districts to assist
such eligible individuals and families in accessing and securing
transportation to and from work activities in accordance with
project plans submitted by the districts, or used directly or in
consultation with the department of transportation to provide such
services. Such funds may be provided to employers for expenses
related to the provision of transportation to and from work activi-
ties for eligible individuals.
Of the $4,400,000, subject to the approval of the director of the
budget, notwithstanding any inconsistent provision of law, up to
$2,200,000 shall be available to the Rochester-Genesee Regional
Transportation Authority for the implementation of programs, or the
provision of additional transportation services to such eligible
individuals and families, for the purpose of transportation to and
from employment or other allowable work activities.
Of the $4,400,000, subject to the approval of the director of the
budget, notwithstanding any inconsistent provision of law, up to
$100,000 shall be available to Centro of Oneida for the implemen-
tation of programs, or the provision of additional transportation
services to such eligible individuals and families, for the purpose
of transportation to and from employment or other allowable work
activities.
Amounts appropriated herein shall, subject to the approval of the
director of the budget, be used to reimburse social services dis-
tricts for one hundred percent of the expenditures for foster care
made on and after October 1, 2005 provided to children eligible for
emergency assistance for families, other than juvenile justice ser-
vices and other than tuition costs for foster care children who are
eligible for emergency assistance for families and are in the cus-
tody of the commissioner of any local social services district with
a population in excess of 2,000,000 persons and, subject to the
approval of the director of the budget, the commissioner of children
and family services, in consultation with the commissioner of labor
and the commissioner of temporary and disability assistance, may ex-
clude foster care and foster care administration costs incurred on
behalf of children in foster care placements who are at least 19
years of age.
Notwithstanding section 153 of the social services law and any other
inconsistent provision of the social services law or this chapter,
the commissioner of the office of temporary and disability as-
sistance, upon consultation with the commissioner of the office of
children and family services and subject to the approval of the
director of the budget, shall reduce federal financial participation
in the cost of eligible public assistance expenses, including but
not limited to, the family assistance program, the emergency assis-
tance for families program and their administration paid to social
services districts by the amount of federal financial participation
received by each district for foster care pursuant to this provision
and shall require each district to be responsible for 100 percent of
the additional non-federal cost that results from such reduction in
federal financial participation in an amount not to exceed the
actual amount of federal temporary assistance to needy families
funds for foster care provided to children eligible for emergency
assistance for families pursuant to this appropriation. The commis-
sioner of the office of temporary and disability assistance may re-
quire each social services district to make necessary adjustments in
claims for eligible public assistance expenses to effectuate the
reduction in federal financial participation required herein.
Notwithstanding section 153 of the social services law and any other
inconsistent provision of the social services law or this chapter,
the commissioner of the office of temporary and disability assis-
tance may not reduce federal financial participation in local admin-
istrative expenses for a social services district until the re-
duction in federal financial participation in all other expenditures
for such public assistance programs has been reduced by 95 percent
of estimated expenditures otherwise eligible for federal financial
participation unless otherwise waived by the commissioner.
Of the amounts appropriated herein, up to $1,036,800,000 without state
or local participation, subject to the approval of the director of
the budget and notwithstanding any other provision of law, shall be
allocated to local social services districts in accordance with a
methodology that shall be based on allocations and awards for the
prior state fiscal year and may include federal settlements for
administrative costs made during the period October 1, 2004 through
September 30, 2005, which were not subject to allocation under the
temporary assistance for needy families block grant for the previous
state fiscal year, including any supplemental claims for such costs
settled during that period, and other factors, for expenditures
eligible under the state plan for the temporary assistance for needy
families block grant, including but not limited to, expenditures for
child welfare, employment and supportive services, provided however,
that local spending of these funds, in combination with state spend-
ing for the same purposes will not exceed applicable federal limits
on the spending of temporary assistance for needy families funds for
administrative purposes. Such amounts allocated to local social ser-
vice districts shall hereinafter be referred to as the flexible
fund for family services.
Notwithstanding any inconsistent provision of law to the contrary,
such amounts shall constitute the full amount of federal temporary
assistance for needy families funds to be paid on account of activi-
ties funded in whole or in part hereunder. Such allocation shall be
available for reimbursement through March 31, 2009. These funds may
be spent only pursuant to plans of expenditure, developed by each
social services district and the local governing body and approved
by the department of family assistance and the director of the bud-
get, which summarize how the local district will comply with federal
work participation rates, the amounts of federal, state and local
funds that will be expended in connection with activities funded in
whole or in part hereunder and how the district will conduct activi-
ties required under applicable federal and state law and regulat-
ions, including but not limited to screening, testing, and assess-
ment for alcohol and substance abuse pursuant to section 132 of the
social services law.
Of the amounts appropriated herein for allocation to local social
services districts, notwithstanding any inconsistent provision of
law to the contrary, subject to the approval of the director of the
budget, a portion of the amount appropriated herein may be used for
administrative costs and chargeable to grants, including personal
service costs of the office of court administration or other state
agencies for activities in support of TANF services block grant pro-
grams. Such reimbursement may be available through transfer or sub-
allocation.
Notwithstanding any inconsistent provision of law, if determined
necessary by the director of the budget to maintain adequate federal
support for other temporary and disability assistance programs, the
director may limit federal reimbursement herein available to social
services districts for emergency assistance for families or its
successor program under federal welfare reform at levels that are
not less than federal reimbursement for emergency assistance for
families provided to social services districts during federal fiscal
year 1994-95. In calculating such a limit, the director may exclude
payments made in settlement of claims for such reimbursement for
costs incurred prior to October 1, 1994.
Amounts appropriated herein for allocation to local social services
districts, may be used, notwithstanding section 153 of the social
services law, without state or local financial participation, for
services to public assistance recipients who are either eligible for
federally funded income support under the temporary assistance for
needy families block grant, or whose current case includes a depend-
tent child under the age of 18 or under the age of 19 if the child is
attending secondary school and is in receipt of safety net assis-
tance, and those eligible individuals and families whose incomes do
not exceed 200 percent of the federal poverty level. Specific ser-
dices may include, but not necessarily be limited to: specialized
self-sufficiency case management and job training services through
social services districts to help eligible persons secure and retain
employment; transportation services to and from employment or other
allowable activities; domestic violence screening and service re-
ferral; domestic violence training; screening, assessment, optional
testing and treatment for substance abuse including related work-
force preparation services; periodic incentives for excellence in
academic achievement or community service; services and expenses of
transitional opportunities program offices; services to augment
employer-based programs that assist youth at-risk of not graduating
from high school; performance-based job placement services through
contracts with for profit or non-profit agencies; job specific
training opportunities and job placement; youth enterprise services
for eligible youth who have been released from residential facili-
ties, and eligible administration costs, including contracts through
the office with outside auditors to ensure compliance with federal
requirements. As a condition of expending funds appropriated herein,
affected social services districts and the commissioner shall cer-
tify that allocated funds will not be used to supplant other sources
of funding. At the request of social services districts, a portion
of the funds appropriated herein may be retained by the office for
the continuation of statewide contracts or to provide centralized
administrative services, including but not limited to issuing re-
quests for proposals, entering into and processing contracts, and
providing vendor payments.
Amounts appropriated herein for allocation to local social services
districts, notwithstanding any inconsistent provision of law, may be
used, without state or local financial participation, for costs of
operating summer youth programs providing full wage subsidy paid
summer employment and associated supportive services to eligible
individuals with families under the state plan for the temporary
assistance for needy families block grant.
Notwithstanding any inconsistent provision of law, subject to the
approval of the commissioner and the director of the budget, local
social services districts may authorize the state to withhold funds
appropriated herein for allocation to local social services dis-
tricts for the payment, without local financial participation, of
eligible costs of the BRIDGE and EDGE programs including transfer to
state operations for personal and nonpersonal services costs.
Notwithstanding any inconsistent provision of law, amounts appro-
priated herein for allocation to local social services districts,
without state or local financial participation, may be used for the
provision of transportation services to eligible individuals and
families under the state plan for the temporary assistance for needy
families block grant whose incomes do not exceed 200 percent of the
federal poverty level, for the purpose of transportation to and from
employment or other allowable activities; provided however, that
unless the eligible individual or family is in receipt of public
assistance, receipt of such transportation services may not con-
stitute assistance under federal regulations governing the temporary
assistance for needy families block grant. Such amount may be used
directly or in consultation with the department of transportation to
provide such services. Such funds may be provided to employers for
expenses related to the provision of transportation to and from work
activities for eligible individuals.
Of the amounts appropriated herein for allocation to local social ser-
vice districts, funds may be used, without state or local partici-
pation, for the costs of child welfare services, other than juvenile
justice services and foster care services except as specially
provided herein, provided to eligible individuals and families whose
incomes do not exceed 200 percent of the federal poverty level.
Of the amounts appropriated herein for allocation to local social ser-
vice districts, notwithstanding any inconsistent provision of law,
may be used, without state or local financial participation, by
social services districts with a population in excess of 2,000,000
persons for such district's first eligible expenditures that oc-
curred on or after October 1, 2005, or subject to the approval of
the director of the budget, any other period on or after January 1,
1997, for tuition costs for foster care children who are eligible
for emergency assistance for families in the manner the state was
authorized to fund such costs under part A of title IV of the social
security act as such part was in effect on September 30, 1995;
provided that the funds appropriated herein may not be used to reim-
burse localities for costs disallowed under title IV-E of the social
security act. Such expenditures shall constitute good cause pursuant
to section 408 (a) (10) of the social security act.
Of the amounts appropriated herein for allocation to local social ser-
vice districts, funds may be used, without state or local partici-
pation, for care, maintenance, supervision, and tuition for juvenile
delinquents and persons in need of supervision who are placed in
residential programs operated by authorized agencies and who are
eligible for emergency assistance to families in the manner the
Notwithstanding any inconsistent provision of law, of the amounts appropriated herein for allocation to local social services districts, funds may be used, without state or local financial participation, for additional direct costs associated with domestic violence screening and referral to counseling and related services for public assistance recipients who are either currently eligible for federally funded income support under the temporary assistance for needy families block grant, or whose current case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, and those individuals and families whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein for allocation to local social services districts, notwithstanding any inconsistent provision of law, funds may be used, without state or local financial participation, for the provision of non-residential domestic violence services. Local social services districts are encouraged to collaborate with non-profit providers in the provision of such services.

Of the amounts appropriated herein for allocation to local social services districts, notwithstanding any inconsistent provision of law, such funds may be used, without state or local financial participation, for eligible costs related to screening, assessment, optional testing and treatment for substance abuse problems for public assistance recipients who are either currently eligible for federally funded income support under the temporary assistance for needy families block grant, or whose current case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, and those individuals and families whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein for allocation to local social services districts, notwithstanding any inconsistent provision of law, funds may be used, without state or local financial participation, to initiate program modifications and/or to provide services, which may include but not be limited to substance abuse and mental health counseling, to divert youth at risk of placement in detention programs, reduce the length of placement of youth receiving detention services, and/or to provide preventive services to persons 16 and 17 years old who are alleged or determined to be in need of supervision consistent with purpose 3 of section 401 of the personal responsibility and work opportunities reconstruction act of 1996.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the division of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for use by the office or for transfer or suballocation to the department of labor, the department of health and/or the office of children and family services to provide centralized administrative services, including but not limited to entering into, processing and/or amending contracts with
By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:

For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, emergency assistance to families program, safety net program, and other eligible temporary and disability assistance expenses, including state and local administrative expenses to the extent permitted by the federal social security act and federal...
personal responsibility and work opportunity reconciliation act of
1996, and chapter 436 of the laws of 1997 enacting comprehensive
welfare reform. Funds appropriated herein shall be used for services
and expenses eligible for state financial participation under
provisions of the social services law and the terms and conditions
of appropriations to the office; for services and expenses author-
ized by the provisions of this appropriation to be provided without
state or local financial participation, provided that the director
of the budget does not determine that such use of funds can be
expected to have the effect of increasing qualified state expendi-
tures under paragraph 7 of subdivision (a) of section 409 of the
federal social security act above the minimum applicable federal
maintenance of effort requirement; and for other services and
expenses, including transfer to other state agencies or federal
block grants, as specifically authorized in TANF-funded reappropri-
ations of this program. Notwithstanding any inconsistent provision
of law, such reimbursement from this appropriation shall be avail-
able only for costs that have been incurred on or after December 2,
1996 unless the federal government specifically provides additional
reimbursement for costs incurred prior to such date through grant
awards other than those for programs operated under the federal
temporary assistance for needy families program block grant and, for
reimbursement of costs for federal fiscal years commencing on or
after October 1, 1996 and ending on or before September 30, 2006.
Funds appropriated herein shall not be used to provide the state or
social services districts with federal reimbursement in addition to
that received prior to April 1, 2005 if such reimbursement would
increase the rate of federal financial participation in TANF-related
costs subject to state-local matching, including costs used in the
calculation and payment of maintenance of effort obligations.
Funds appropriated herein, as matched by state and local funds in
accordance with section 153 of the social services law, may be used
to provide rent supplements at local option to family assistance
households and to cases that include a child in receipt of safety
net assistance in order to prevent eviction and address homelessness
in accordance with social services district plans approved by the
office of temporary and disability assistance and the director of
the budget, provided, however, that such supplements shall not be
part of the standard of need pursuant to section 131-a of the social
services law.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law,
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district’s share of payments made pursuant to section 367-b of the
social services law.
Of the amount appropriated herein, up to $9,500,000 without state or
local financial participation may be transferred to state operations
for personal and nonpersonal services costs including those of the
department of labor or suballocated or transferred to the department
of labor for personal and nonpersonal service costs incurred in
providing employment services to eligible applicants for and recipi-
ents of public assistance or individuals and families eligible for
other benefits under the temporary assistance to needy families
block grant whose incomes do not exceed 200 percent of the federal
poverty level, provided that such services to eligible persons not
in receipt of public assistance shall not constitute "assistance"
under applicable federal regulations.

Of the amount appropriated herein, up to $2,700,000 may be transferred
to state operations for personal and nonpersonal service costs
including those of the department of labor or suballocated or trans-
ferred to the department of labor and may be used to support the
personal and nonpersonal services costs incurred for the welfare-to-
work program.

Notwithstanding any inconsistent provision of law, a portion of the
funds appropriated herein may be used by the department of family
assistance, subject to the approval of the director of the budget, for a New York works compliance fund program. In the event that
federal temporary assistance for needy families block grant funds
remain available after reimbursing other eligible expenditures
authorized or required by this chapter, such additional funding may
be made available to the office, the department of labor, and/or the
office of children and family services subject to the approval of
the director of the budget, either immediately or, through carry
forward, during subsequent state fiscal years, to meet the cost of
employment services, child care through transfer to the federal
block grant fund - 265, federal day care account in the office of
children and family services, computer systems, training or program
operations.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance net of disallowances, refunds,
reimbursements, and credits including, but not limited to, addi-
tional federal funds resulting from any changes in federal cost
allocation methodologies.

With regard to additional reimbursement of local district maintenance
and assistance costs for emergency assistance to families provided
to or on behalf of family shelter residents during periods prior to
February 1, 2003 while the family assistance eligibility of such
cases was being determined, funds appropriated herein shall not be
available to reimburse total cumulative gross costs in excess of
$16,000,000 unless waived by the commissioner and the director of
the budget.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance
office of temporary and disability assistance and office of children
and family services federal fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated
herein shall be used to reimburse social services district expendi-
tures only to the extent that such reimbursement does not reduce
combined state-local liabilities below the minimum applicable
percentage of the federal maintenance of effort spending requirement
in the state fiscal year commencing April 1, 2005 as such amount is
Notwithstanding any other provision of law, the money hereby appropri-
ated, in combination with the money appropriated in federal block
grant - 265, federal day care account, including any funds trans-
ferred by the office of temporary and disability assistance special
revenue funds - federal / aid to localities federal health and human
services fund - 265 federal temporary assistance to needy families
block grant funds at the request of local social services districts
from their flexible fund for family services allocations, and money
appropriated in the general fund / aid to localities local assist-
ance account - 001, appropriated for the state block grant for child
care shall constitute the state block grant for child care.
Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and request that the commissioner of the office of temporary and disability assistance take necessary steps to notify the department of health and human services of the transfer of funding.

Notwithstanding any inconsistent provision of law, of the $375,500,000, up to $1,000,000 shall be available for transfer to the federal health and human services fund-265, federal day care account for the purpose of providing child care to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

Of the $375,500,000, notwithstanding any inconsistent provision of law, up to $1,960,000 shall be available for transfer to the federal health and human services fund-265, federal day care account for the purpose of providing additional funds for subsidies and quality activities at the state university of New York, provided that of such amount, up to $880,000 shall be available to community colleges and up to $1,080,000 shall be available to state operated campuses.

Of the $375,500,000, notwithstanding any inconsistent provision of law, up to $1,440,000 shall be available for transfer to the federal health and human services fund-265, federal day care account for the purpose of providing additional funds for subsidies and quality activities at the city university of New York, provided that of such amount, up to $560,000 shall be available to community colleges and up to $880,000 shall be available to senior colleges.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $20,200,000 shall be available through transfer or suballocation to the office of children and family services for services and expenses related to the advantage after-
Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $3,800,000, without state or local participation, shall be available through transfer or suballocation to other state agencies and used pursuant to a memorandum of understanding to provide services as an alternative to incarceration for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $12,000,000 shall be available through transfer or suballocation to the department of health for additional services and expenses of the hunger prevention and nutrition assistance program for individuals and families eligible for public assistance or other benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, including: additional capacity and services for underserved communities and populations including those served by small food pantries; enhanced nutritional quality by accessing diversified food resources including from local farms and farmers' markets; and outreach and referral to other programs designed to reduce dependence on emergency food, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. A portion of the $12,000,000 may be made available through transfer or suballocation to the department of health to reimburse personal and nonpersonal service costs incurred by the department of health in administering the provision of such services to such eligible individuals and families.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $17,600,000 shall be available through transfer or suballocation to the office of children and family services for services and expenses related to the home visiting program pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services or to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services. Services funded through such appropriation shall be made available to families with children whose income does not exceed 200 percent of the federal poverty level applicable to the family size involved.

Of the amounts appropriated herein, notwithstanding any other inconsistent provision of law, up to $3,325,000, without state or local financial participation, shall be transferred or suballocated to the department of health, through a memorandum of understanding between the department of health and the office of temporary and disability assistance approved by the director of the budget, for services provided by school based health centers that are eligible under federal law, including, but not limited to, health education and...
non-medical counseling services, to youth eligible for such services under the state plan for the federal temporary assistance to needy families block grant, provided that such services to eligible youth not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amounts appropriated herein, notwithstanding any other inconsistent provision of law, up to $2,400,000 shall be available to the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, for the purpose of transportation to and from employment or other allowable activities; provided however, that unless the eligible individual or family is in receipt of public assistance, receipt of such transportation services may not constitute assistance under federal regulations governing the temporary assistance for needy families block grant.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $4,000,000 shall be available for additional services and expenses of the homelessness intervention program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. These funds shall be available to not-for-profit organizations designed to provide services to prevent homelessness or to secure permanent housing, including but not limited to landlord/tenant conflict resolution, legal services, outreach and referral for other eligible services and benefits to stabilize households, and relocation assistance.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $2,500,000, without state or local financial participation, shall be available for the services and expenses related to a supportive housing program for families and for young adults age 18 to 25, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such a program would not constitute "assistance" under federal temporary assistance for needy families block grant regulations. Such supportive housing program shall be designed to enhance the employability, self-sufficiency, and/or family stability of residents, and prevent out-of-wedlock pregnancies among young adult residents. Eligible families shall include: homeless families; families at risk of exceeding, and those that have exceeded, their TANF assistance time limit; families with multiple barriers to employment and housing stability; families at risk for foster care placement; and those that are reunited after placements. Eligible young adults shall include: young adults aging out of the foster care system; runaway and homeless youths; and youth subject to criminal charges who are at risk for incarceration.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $4,900,000 shall be transferred to the department of health for additional services and expenses provided to women, infants and children for persons in receipt of special supplemental program for women, infants and children whose income is less than 200 percent of the federal poverty level applicable to the family size involved.

Amounts appropriated herein shall, subject to the approval of the director of the budget, be used to reimburse social services districts for one hundred percent of the expenditures for foster care made on and after October 1, 2004 provided to children eligible
for emergency assistance for families, other than juvenile justice
services and other than tuition costs for foster care children who
are eligible for emergency assistance for families and are in the
custody of the commissioner of any local social services district
with a population in excess of 2,000,000 persons and, subject to the
approval of the director of the budget, the commissioner of children
and family services, in consultation with the commissioner of labor
and the commissioner of temporary and disability assistance, may
exclude foster care and foster care administration costs incurred on
behalf of children in foster care placements who are at least 19
years of age.
Notwithstanding section 153 of the social services law and any other
inconsistent provision of the social services law or this chapter,
the commissioner of the office of temporary and disability assist-
ance, upon consultation with the commissioner of the office of chil-
dren and family services and subject to the approval of the director
of the budget, shall reduce federal financial participation in the
cost of eligible temporary and disability assistance expenses,
including but not limited to, the family assistance program, the
emergency assistance for families program and their administration
paid to social services districts by the amount of federal financial
participation received by each district for foster care pursuant to
this provision and shall require each district to be responsible for
100 percent of the additional non-federal cost that results from
such reduction in federal financial participation in an amount not
to exceed the actual amount of federal temporary assistance to needy
families funds for foster care provided to children eligible for
emergency assistance for families pursuant to this appropriation.
The commissioner of the office of temporary and disability assist-
ance may require each social services district to make necessary
adjustments in claims for eligible temporary and disability assist-
ance expenses to effectuate the reduction in federal financial
participation required herein.
Notwithstanding section 153 of the social services law and any other
inconsistent provision of the social services law or this chapter,
the commissioner of the office of temporary and disability assist-
ance may not reduce federal financial participation in local admin-
istrative expenses for a social services district until the
reduction in federal financial participation in all other expendi-
tures for such public assistance programs has been reduced by 95
percent of estimated expenditures otherwise eligible for federal
financial participation unless otherwise waived by the commissioner.
Of the amounts appropriated herein, up to $600,000,000, without state
or local participation, subject to the approval of the director of
the budget and notwithstanding any other provision of law, shall be
allocated to local social services districts in accordance with a
methodology that shall be based on allocations and awards for the
prior state fiscal year and federal settlements for administrative
costs made during the period October 1, 2003 through September 30,
2004, which were not subject to allocation under the temporary
assistance for needy families block grant for the previous state
fiscal year, including any supplemental claims for such costs
settled during that period, and other factors, for expenditures
eligible under the state plan for the temporary assistance for needy
families block grant, including but not limited to, expenditures for
child welfare, employment and supportive services, provided however,
that local spending of these funds, in combination with state spend-
ing for the same purposes will not exceed applicable federal limits
on the spending of temporary assistance for needy families funds for
administrative purposes. Such amounts allocated to local social
services districts shall hereinafter be referred to as the flexible
fund for family services. Notwithstanding any inconsistent provision
of law to the contrary, such amounts shall constitute the full
amount of federal temporary assistance for needy families funds to
be paid on account of activities funded in whole or in part here-
under. Such allocation shall be available for reimbursement through
March 31, 2008. These funds may be spent only pursuant to plans of
expenditure, developed by each social services district and the
local governing body and approved by the department of family
assistance and the director of the budget, which summarize how the
local district will comply with federal work participation rates,
the amounts of federal, state and local funds that will be expended
in connection with activities funded in whole or in part hereunder
and how the district will conduct activities required under applica-
table federal and state law and regulations, including but not limited
to screening, testing, and assessment for alcohol and substance
abuse pursuant to section 132 of the social services law.
Of the amounts appropriated herein for allocation to local social
services districts, notwithstanding any inconsistent provision of
law to the contrary, subject to the approval of the director of the
budget, a portion of the amount appropriated herein may be used for
administrative costs and chargeable to grants, including personal
service costs of the office of court administration or other state
agencies for activities in support of TANF services block grant
programs. Such reimbursement may be available through transfer or
suballocation.
Notwithstanding any inconsistent provision of law, if determined
necessary by the director of the budget to maintain adequate federal
support for other temporary and disability assistance programs, the
director may limit federal reimbursement herein available to social
services districts for emergency assistance for families or its
successor program under federal welfare reform at levels that are
not less than federal reimbursement for emergency assistance for
families provided to social services districts during federal fiscal
year 1994-95. In calculating such a limit, the director may exclude
payments made in settlement of claims for such reimbursement for
costs incurred prior to October 1, 1994.
Amounts appropriated herein for allocation to local social services
districts, may be used, notwithstanding section 153 of the social
services law, without state or local financial participation, for
services to public assistance recipients who are either eligible for
federally funded income support under the temporary assistance for
needy families block grant, or whose current case includes a depend-
ent child under the age of 18 or under the age of 19 if the child is
attending secondary school and is in receipt of safety net assist-
ance, and those eligible individuals and families whose incomes do
not exceed 200 percent of the federal poverty level. Specific
services may include, but not necessarily be limited to: special-
ized self-sufficiency case management and job training services
through social services districts to help eligible persons secure
and retain employment; transportation services to and from employ-
ment or other allowable activities; domestic violence screening and
service referral; domestic violence training; screening, assessment,
optional testing and treatment for substance abuse including related
workforce preparation services; periodic incentives for excellence
in academic achievement or community service; services and expenses
of transitional opportunities program offices; services to augment
employer-based programs that assist youth at-risk of not graduating
from high school; performance-based job placement services through
contracts with for profit or non-profit agencies; job specific
training opportunities and job placement; youth enterprise services
for eligible youth who have been released from residential facili-
ties, and eligible administration costs, including contracts through
the office with outside auditors to ensure compliance with federal
requirements. As a condition of expending funds appropriated herein,
affected social services districts and the commissioner or the
commissioner of the department of labor shall certify that allocated
funds will not be used to supplant other sources of funding. At the
request of social services districts, a portion of the funds appro-
priated herein may be retained by the office for the continuation of
statewide contracts or to provide centralized administrative
services, including but not limited to issuing requests for
proposals, entering into and processing contracts, and providing
vendor payments.

Amounts appropriated herein for allocation to local social services
districts, notwithstanding any inconsistent provision of law, may be
used, without state or local financial participation, for costs of
operating summer youth programs providing full wage subsidy paid
summer employment and associated supportive services to eligible
individuals with families under the state plan for the temporary
assistance for needy families block grant.

Notwithstanding any inconsistent provision of law, subject to the
approval of the commissioner and the director of the budget, local
social services districts may authorize the state to withhold funds
appropriated herein for allocation to local social services
districts for the payment, without local financial participation, of
eligible costs of the BRIDGE and EDGE programs.

Notwithstanding any inconsistent provision of law, amounts appro-
priated herein for allocation to local social services districts, with-
out state or local financial participation, may be used for the
provision of transportation services to eligible individuals and
families under the state plan for the temporary assistance for needy
families block grant whose incomes do not exceed 200 percent of the
federal poverty level, for the purpose of transportation to and from
employment or other allowable activities; provided however, that
unless the eligible individual or family is in receipt of public
assistance, receipt of such transportation services may not consti-
tute assistance under federal regulations governing the temporary
assistance for needy families block grant. Such amount may be used
directly or in consultation with the department of transportation to
provide such services. Such funds may be provided to employers for
expenses related to the provision of transportation to and from work
activities for eligible individuals.

Of the amounts appropriated herein for allocation to local social
services districts, funds may be used, without state or local
participation, for the costs of child welfare services, other than
juvenile justice services and foster care services except as
specially provided herein, provided to eligible individuals and
families whose incomes do not exceed 200 percent of the federal
poverty level.

Of the amounts appropriated herein for allocation to local social
services districts, notwithstanding any inconsistent provision of
law, may be used, without state or local financial participation, by
social services districts with a population in excess of 2,000,000
persons for such district’s first eligible expenditures that
occurred on or after October 1, 2004, or subject to the approval of
the director of the budget, any other period on or after January 1,
1997, for tuition costs for foster care children who are eligible
for emergency assistance for families in the manner the state was
authorized to fund such costs under part A of title IV of the social
security act as such part was in effect on September 30, 1995;
provided that the funds appropriated herein may not be used to reim-
burse localities for costs disallowed under title IV-E of the social
security act. Such expenditures shall constitute good cause pursuant
to section 408 (a) (10) of the social security act.
Of the amounts appropriated herein for allocation to local social
services districts, funds may be used, without state or local
participation, for care, maintenance, supervision, and tuition for
juvenile delinquents and persons in need of supervision who are
placed in residential programs operated by authorized agencies and
who are eligible for emergency assistance to families in the manner
the state was authorized to fund such costs under part A of title IV
of the social security act as such part was in effect on September
30, 1995. Such expenditures shall constitute good cause pursuant to
section 408 (a) (10) of the social security act. Unless otherwise
approved by the commissioner of the office of children and family
services with the approval of the director of the budget, these
funds may be used only for eligible expenditures made from October
1, 2004 through September 30, 2005. Notwithstanding any inconsistent
 provision of law, the funds appropriated herein may not be used to
reimburse localities for costs disallowed under title IV-E of the
social security act.
Of the amounts appropriated herein for allocation to local social
services districts, subject to the approval of the director of the
budget, notwithstanding any other inconsistent provision of law,
funds may, at local district discretion and without state or local
financial participation, be used directly or transferred to the
department of health for programs of community health education and
outreach and community-based adolescent pregnancy prevention, to
address the needs of both adults and adolescents eligible for such
services under the federal temporary assistance for needy families
block grant, for the purpose of preventing unintended pregnancies.
Of the amounts appropriated herein for allocation to local social
services districts, notwithstanding any other inconsistent provision
of law, funds may be used, at local district discretion and without
state or local financial participation, for adolescent pregnancy
prevention services programs addressing prevention of adolescent
pregnancy and/or out-of-wedlock pregnancy to individuals eligible
for such services under the federal temporary assistance for needy
families block grant. Notwithstanding any other provision of law, at
the request of social services districts and with the approval of
the director of the budget, a portion of the funds appropriated
herein may be retained by the office of temporary and disability
assistance for transfer to the office of children and family
services to provide centralized administrative services, including
but not limited to entering into and processing contracts with
existing providers and providing vendor payments.
Notwithstanding any inconsistent provision of law, of the amounts
appropriated herein for allocation to local social services
districts, funds may, without state or local financial partic-
ipation, be used for additional direct costs associated with domes-
tic violence screening and referral to counseling and related
services for public assistance recipients who are either currently
eligible for federally funded income support under the temporary
assistance for needy families block grant, or whose current case
includes a dependent child under the age of 18 or under the age of
19 if the child is attending secondary school and is in receipt of
safety net assistance, and those individuals and families whose
incomes do not exceed 200 percent of the federal poverty level.
Of the amounts appropriated herein for allocation to local social services districts, notwithstanding any inconsistent provision of law, funds may be used, without state or local financial participation, for the provision of non-residential domestic violence services. Local social services districts are encouraged to collaborate with non-profit providers in the provision of such services.

Of the amounts appropriated herein for allocation to local social services districts, notwithstanding any inconsistent provision of law, such funds may be used, without state or local financial participation, for eligible costs related to screening, assessment, optional testing and treatment for substance abuse problems for public assistance recipients who are either currently eligible for federally funded income support under the temporary assistance for needy families block grant, or whose current case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, and those individuals and families whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein for allocation to local social services districts, notwithstanding any inconsistent provision of law, funds may be used, without state or local financial participation, to initiate program modifications and/or to provide services, which may include but not be limited to substance abuse and mental health counseling, to divert youth at risk of placement in detention programs, reduce the length of placement of youth receiving detention services, and/or to provide preventive services to persons 16 and 17 years old who are alleged or determined to be in need of supervision consistent with purpose 3 of section 401 of the personal responsibility and work opportunities reconstruction act of 1996.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the division of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for use by the office or for transfer or suballocation to the department of labor, the department of health and/or the office of children and family services to provide centralized administrative services, including but not limited to entering into, processing and/or amending contracts with existing providers for any services eligible for funding under the PFFS for which the applicable state agency has a contractual relationship or had a contractual relationship during state fiscal year 2004-05 and providing vendor payments.

Of the amounts appropriated herein for allocation to local social services districts, notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services special revenue funds - federal/aid to localities federal block grant fund - 269 for the title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund - 265 local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulation. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

For transfer to the credit of the office of children and family services federal health and human services fund - 265 local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care, and applicable state law and regulations of the office of children and family services. Any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the department of family assistance by June 30, 2005 the amount of funds it wishes to have transferred under this provision. If there is any transfer authority remaining under federal law and regulation after the office of temporary and disability assistance transfers all of the funds certified by the districts by June 30, 2005 to be so transferred, the department of family assistance may provide additional transfer authority to those districts that transferred the maximum allowable amount. Prior to the transfer of funds pursuant to this provision, the office of temporary and disability assistance shall determine the availability of such funding and, subject to approval of the director of the budget, take necessary steps to notify the department of health and human services and the office of children and family services of the transfer of funding for purposes contained herein ................................................ (re. $200,000,000)

By chapter 53, section 1, of the laws of 2005, as added by chapter 62, section 3, of the laws of 2005:

For transfer to the credit of the office of children and family services federal health and human services fund - 265 federal day care account for services and expenses of pilot programs, consistent with state and federal law and subject to the approval of the office of children and family services, which are currently approved or are pending approval, to expand access to child care subsidies for working families with income up to 275 percent of the federal poverty level. Such funds shall be available upon application by such pilot programs. The money hereby appropriated, in combination with the money appropriated in federal block grant - 265, federal day care account, including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of local social services districts from their flexible fund for family services allocations, and money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child care ........................................ (re. $3,500,000)

For the continuation of two demonstration projects to assist individuals and families, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such projects would not constitute "assistance" under federal TANF regulations, in moving out of poverty through the pursuit of higher education. Projects shall include intensive, long-
term case management and statistically-based outcome assessments. Of
the amounts appropriated, up to $500,000 shall be made available for
one project at a private, secular, liberal arts institution of higher
education located in central New York that has evidence of a
prior commitment to establishing such a program including having
held a conference on the project, the receipt of financial commit-
tment for a not-for-profit foundation, and an established working
relationship with regional social services agencies, the local busi-
ness community and other public and/or private institutions of higher
education, and up to $500,000 shall be made available for one
project at an education and work consortium having developed
programs that moved significant numbers of people from welfare to
permanent employment, and with the receipt of financial commitment
from a not-for-profit foundation, and an established working
relationship with regional social services agencies, the local busi-
ness community and other public and/or private institutions of higher
education. The consortium shall consist of three institutions of
higher education with one of the institutions being a CUNY institu-
tion, one a New York city based institution, and one based in West-
chester county .... 1,000,000 ....................... (re. $1,000,000)
For services and expenses, in accordance with a memorandum of under-
standing between the state education department and the office of
temporary and disability assistance, for programs including but not
limited to, workplace literacy instruction and intergenerational
education models, designed to increase the literacy and work
preparedness of eligible individuals and families under the state
department for a not-for-profit foundation, and an established working
relationship with regional social services agencies, the local busi-
ness community and other public and/or private institutions of higher
education. The consortium shall consist of three institutions of
higher education with one of the institutions being a CUNY institu-
tion, one a New York city based institution, and one based in West-
chester county ... 1,000,000 ....................... (re. $1,000,000)
For services and expenses, in accordance with a memorandum of under-
standing between the state education department and the office of
temporary and disability assistance, for programs including but not
limited to, workplace literacy instruction and intergenerational
education models, designed to increase the literacy and work
preparedness of eligible individuals and families under the state
plan for the federal temporary assistance to needy families block
grant whose incomes do not exceed 200 percent of the federal poverty
level, provided, that such funds may be awarded to applicants with-
out prior experience operating literacy programs .................
1,000,000 ....................................... (re. $1,000,000)
For transfer or suballocation to the office of children and family
services for services and expenses of programs addressing prevention
of adolescent pregnancy and/or out-of-wedlock pregnancy. Funds
appropriated herein shall be available pursuant to a plan prepared
by the office of children and family services and approved by the
division of the budget to continue existing contractors through the
end of the contracts for those contractors that are satisfactorily
performing as determined by the office of children and family
services and to award new contracts through a competitive process to
not-for-profit and voluntary agency providers ..................
5,870,000 ....................................... (re. $5,870,000)
For transfer or suballocation to other state agencies and used pursu-
ant to a memorandum of understanding to provide additional services
as an alternative to incarceration for eligible individuals and
families under the state plan for the temporary assistance for needy
families block grant whose incomes do not exceed 200 percent of the
federal poverty level, provided that such services to eligible
persons not in receipt of public assistance shall not constitute
"assistance" under applicable federal regulations ..............
200,000 ....................................... (re. $200,000)
For services and expenses, without state or local financial partic-
ipation, of programs providing literacy training and English as a
second language instruction to individuals and families who, upon
determination of eligibility for such services, are in receipt of
public assistance and are eligible for services under the temporary
assistance for needy families block grant who lack a literacy level
equivalent to the ninth month of the eighth grade or have English
language proficiency equal to a score of 34 or less on the NYS PLACE
test or an equivalent score on a comparable test. Providers shall
include community colleges or, in counties outside of New York city,
may also include BOCES or local school districts which have experi-
ence operating state or federally funded literacy and/or English
proficiency programs. These providers may provide services directly
or subcontract to organizations similarly experienced ............
2,000,000 ............................................. (re. $2,000,000)
For services and expenses of the BRIDGE program, provided however,
that, unless otherwise determined by the director of the budget, the
rate of state financial participation shall be the same rates as
required in the month immediately preceding December, 1996. Funds
made available therein shall be used for services to individuals and
families who, upon determination of eligibility for such program,
are receiving public assistance benefits under the state plan for
the temporary assistance for needy families block grant or whose
public assistance case includes a dependent child under the age of
18 or under the age of 19 if the child is attending secondary school
and is in receipt of safety net assistance; provided, however, that
the BRIDGE program may allocate up to 80 percent of such funds to
individuals and families not in receipt of public assistance but
eligible for other TANF benefits whose incomes do not exceed 200
percent of the federal poverty level, provided that such services to
eligible persons not in receipt of public assistance shall not
constitute "assistance" under applicable federal regulations ......
9,553,000 ............................................. (re. $9,553,000)
For transfer or suballocation to the office of children and family
services for services and expenses of not-for-profit and voluntary
agencies providing support services to the caretaker relative of a
minor child when such services are provided to eligible individuals
and families under the state plan for the federal temporary assist-
ance for needy families block grant whose incomes do not exceed 200
percent of the federal poverty level ..............................
1,150,000 ............................................. (re. $1,150,000)
For services and expenses of a program, pursuant to section 35 of the
social services law but without state or local financial partic-
ipation, providing legal representation of individuals whose federal
disability benefits have been denied or may be discontinued, and who
are eligible for benefits under the state plan for the federal
temporary assistance for needy families block grant whose incomes do
not exceed 200 percent of the federal poverty level, provided that
such services to eligible persons not in receipt of public assist-
ance shall not constitute "assistance" under applicable federal
regulations ... 1,000,000 ................................. (re. $1,000,000)
For services and expenses related to the creation or continuation of
displaced homemaker services. Such funds may be used to provide
displaced homemaker services to eligible individuals and families
whose incomes do not exceed 200 percent of the federal poverty
level, provided that such services to eligible persons not in
receipt of public assistance shall not constitute "assistance" under
applicable federal regulations, and may be used for state agency
contractors, or aid to social services districts .................
2,300,000 ............................................. (re. $2,300,000)
For transfer or suballocation to the office of children and family
services for the provision of non-residential domestic violence
services to eligible individuals and families whose incomes do not
exceed 200 percent of the federal poverty level. Local social
services districts are encouraged to collaborate with non-profit
providers in the provision of such services ....................
3,000,000 ............................................. (re. $3,000,000)
For services and expenses of programs in social services districts
with a population in excess of two million that meet the emergency
needs of homeless individuals and families and those at risk of
becoming homeless who are eligible for benefits under the state plan
For the temporary assistance for needy families block grant and
whose incomes do not exceed 200 percent of the federal poverty
level, provided that such services to eligible persons not in
receipt of public assistance shall not constitute "assistance" under
applicable federal regulations. Such programs shall have demon-
strated experience in providing services to meet the emergency needs
of homeless individuals and families and those at risk of becoming
homeless, including crisis intervention services, eviction
prevention services, mobile emergency feeding services, and summer
youth services ... 1,000,000 ...................... (re. $1,000,000)
For transfer or suballocation to the department of health for addi-
tional services and expenses of the hunger prevention and nutrition
assistance program for individuals and families eligible for public
assistance or other benefits under the state plan for the temporary
assistance for needy families block grant whose incomes do not
exceed 200 percent of the federal poverty level, including: addi-
tional capacity and services for underserved communities and popu-
lations including those served by small food pantries; enhanced
nutritional quality by accessing diversified food resources includ-
ing from local farms and farmers markets; and outreach and referral
to other programs designed to reduce dependence on emergency food,
provided that such services to eligible persons not in receipt of
public assistance shall not constitute "assistance" under applicable
federal regulations. A portion of the funds appropriated herein may
be made available through transfer or suballocation to the depart-
ment of health to reimburse personal and nonpersonal service costs
incurred by the department of health in administering the provision
of such services to such eligible individuals and families .........
350,000 ............................................. (re. $350,000)
For services and expenses of programs for English as a second language
instruction for eligible individuals and families under the state
plan for the federal temporary assistance for needy families block
grant whose incomes do not exceed 200 percent of the federal poverty
level. Such monies may be awarded to applicants without prior expe-
rience operating English as a second language instruction programs,
and shall be used for programs operated by not-for-profit organiza-
tions that operate in a geographic area with a high concentration of
individuals and families eligible for services under the federal
temporary assistance for needy families block grant and that provide
such services and programs in a manner that appropriately addresses
the specific linguistic and cultural needs of the participants. To
the extent feasible, preference shall be given to applicants who
will certify that a portion of their curriculum will address
language skill needs of non-English speaking workers as they relate
to workplace safety issues ... 2,000,000 ............ (re. $2,000,000)
For transfer or suballocation, without state or local financial
participation, to the department of health for programs of community
health education and outreach and community-based adolescent preg-
nancy prevention, to address the needs of both adults and adoles-
cents eligible for such services under the federal temporary assist-
ance for needy families block grant, for the purpose of preventing
unintended pregnancies ... 2,100,000 .............. (re. $2,100,000)
For transfer or suballocation to the office of children and family
services subject to the approval of the director of the budget, for
preventive services to eligible individuals and families under the
state plan for the federal temporary assistance for needy families
block grant whose incomes do not exceed 200 percent of the federal
poverty level, including but not limited to: intensive case manage-
ment and related services for families with children at risk of
foster care placement due to the presence of alcohol and/or
substance abuse in the household; family preservation services,
centers and programs; foster care diversion demonstrations; and
nonprofit provider collaborations with family treatment courts.
Provided that, of the funds appropriated herein, at least $2,121,000
shall be available for programs providing post adoption services and
up to $100,000 shall be available for state agencies program admin-
istration ... 15,000,000 ......................... (re. $15,000,000)
For transfer or suballocation, without state or local financial
participation, to the department of health, through a memorandum of
understanding between the department of health and the office of
temporary and disability assistance approved by the director of the
budget, for services provided by school based health centers that
are eligible under federal law, including, but not limited to,
health education and non-medical counseling services, to youth
eligible for such services under the state plan for the federal
temporary assistance to needy families block grant, provided that
such services to eligible youth not in receipt of public assistance
shall not constitute "assistance" under applicable federal regu-
lations ... 175,000 ................................. (re. $175,000)
For formula allocations to local workforce investment areas based on
the federal job training partnership act and workforce investment
act youth formulas, for the purpose of operating summer 2005 youth
programs providing full wage subsidy paid summer employment and
associated supportive services to eligible individuals with families
under the state plan for temporary assistance for needy families
block grant whose incomes do not exceed 200 percent of the federal
poverty level, provided that such services to eligible persons not
in receipt of public assistance shall not constitute "assistance"
under applicable federal regulations, and provided further that no
more than 15 percent of the funds made available may be used for
program administration ... 25,000,000 ............ (re. $25,000,000)
For services and expenses related to the development of technology
assisted learning programs at the educational opportunity centers,
in accordance with a memorandum of understanding between the office
of temporary and disability assistance and the state university of
New York. Provided, however, that funds appropriated herein shall be
used to provide basic educational skills, job readiness training,
and occupational training to program participants who are eligible
individuals and families under the state plan for the federal tempo-
rary assistance for needy families block grant whose incomes do not
exceed 200 percent of the federal poverty level. Of the funds appro-
priated herein, up to $500,000 shall be available without state or
local financial participation for the development of technology
assisted learning programs provided by community based organizations
which serve eligible individuals living with HIV/AIDS ............
8,500,000 ........................................ (re. $8,500,000)
For services and expenses related to the provision of transportation
services to eligible individuals and families under the state plan
for the temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level, for
the purpose of transportation to and from employment or other allow-
able activities; provided however, that unless the eligible individ-
ual or family is in receipt of public assistance, receipt of such
transportation services may not constitute assistance under federal
regulations governing the temporary assistance for needy families
block grant. Such amount shall be available for distribution to
social services districts to assist such eligible individuals and
families in accessing and securing transportation to and from work
activities in accordance with project plans submitted by the
districts, or used directly or in consultation with the department
of transportation to provide such services. Such funds may be
provided to employers for expenses related to the provision of
transportation to and from work activities for eligible individuals.
Of the amounts appropriated herein, subject to the approval of the
director of the budget up to $100,000 shall be available to the
Utica Transit Authority for the implementation of programs, or the
provision of additional transportation services to such eligible
individuals and families, for the purpose of transportation to and
from employment or other allowable work activities. Of the amount
appropriated herein, subject to the approval of the director of the
budget and notwithstanding any inconsistent provision of law, up to
$4,000,000 shall be available for wheels for work demonstration
programs to assist such eligible individuals and families to
procure, repair, finance, and/or insure vehicles needed for transpor
tation to and from employment or allowable work activities to
attain or maintain self-sufficiency ... 6,000,000 . (re. $6,000,000)
For services and expenses, in accordance with a memorandum of under
standing between the state education department, office of voca
tional and education department services for individuals with disab
ilities (VESID) and the office of temporary and disability
assistance, for work activities for eligible individuals and fami
lies under the state plan for the federal temporary assistance for
needy families block grant whose incomes do not exceed 200 percent
of the federal poverty level, and to provide comprehensive, inten
tive services to assist such individuals with disabilities in
achieving employment. To the extent allowable, such allocation shall
be used for work activities that can be credited toward the partic
ipation rate requirements set forth in the federal personal respon
sibility and work opportunity reconciliation act of 1996 ............
1,500,000 ............................................. (re. $1,500,000)
For the continuation of current contracts for a wage subsidy demon
stration program for eligible individuals and families under the
state plan for the federal temporary assistance for needy families
block grant whose incomes do not exceed 200 percent of the federal
poverty level. Eligible not-for-profit community based organizations
in social services districts shall administer a program that enables
employers to offer subsidized employment, including but not limited
to, expanded supportive transitional work activities for such eligi
ble individuals and families consistent with the provisions of
section 336-e and section 336-f of the social services law, as
applicable. Provided that, of the funds appropriated herein, not
less than $2,500,000 shall be for programs in social services
districts with a population in excess of two million. Preference
shall be given to proposals that include provisions for job
retention, case management and job placement services. Participation
in the program by such eligible individuals and families shall be
limited to one year. Participating employers shall make reasonable
efforts to retain individuals served by the program ............
4,000,000 ............................................. (re. $4,000,000)
For transfer to the department of health for additional services and
expenses provided to women, infants and children for persons in
receipt of special supplemental program for women, infants and chil
dren whose income is less than 200 percent of the federal poverty
level applicable to the family size involved .......................
100,000 ............................................. (re. $100,000)
For services and expenses related to the youth education, employment
and training program for economically disadvantaged in-school and
out-of-school youth eligible for services under the federal tempo
rary assistance for needy families block grant including suballoca
tion to the state education department pursuant to a memorandum of
agreement ... 4,000,000 ............................................. (re. $4,000,000)
For services and expenses of the Building and Construction Trades Council of Nassau and Suffolk Counties to continue the welfare to work program for individuals and families eligible for services under the state plan for temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, providing apprenticeship recruitment and transition as currently administered through the New York State Department of Labor ... 1,000,000 ......................... (re. $1,000,000)

For services and expenses of the NYS AFL-CIO Workforce Development Institute to provide education and training programs in collabor-oration with New York state community colleges ....................... 600,000 ......................... (re. $600,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 53, section 1, of the laws of 2006:

For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, emergency assistance to families program, safety net program and their predecessors, and other eligible temporary and disability assistance expenses, including state and local adminis-trative expenses pursuant to the federal social security act and federal personal responsibility and work opportunity reconciliation act of 1996, and chapter 436 of the laws of 1997 enacting comprehen-sive welfare reform. Funds appropriated herein shall be used only for services and expenses eligible for state financial participation through the office of temporary and disability assistance under provisions of the social services law and appropriations to the office; provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of sub-di-vision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement, for services and expenses authorized by the provisions of this appropriation to be provided without state or local financial participation; and for other services and expenses, including transfer to other state agencies or federal block grants, as specifically authorized by law. Notwithstanding any inconsistent provision of law, such reimbursement from this appropriation shall be available only for costs that have been incurred on or after December 2, 1996 unless the federal government specifically provides additional reimbursement for costs incurred prior to such date through grant awards other than those for programs operated under the federal temporary assistance for needy families program block grant and, for reimbursement of costs for federal fiscal years commencing October 1, 1996 and ending September 30, 2005, funds appropriated herein shall not be used to provide the state or social services districts with federal reimbursement in addition to that received prior to April 1, 2004 that would increase the rate of federal financial participation in TANF-related costs subject to state-local matching, including those related to the calculation or payment of maintenance of effort liabilities.

Funds appropriated herein, as matched by state and local funds in accordance with section 153 of the social services law, may be used to provide rent supplements at local option to family assistance households and to cases that include a child in receipt of safety net assistance in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

With regard to additional reimbursement of local district maintenance and assistance costs for emergency assistance to families provided to or on behalf of family shelter residents during periods prior to February 1, 2003 while the family assistance eligibility of such cases was being determined, funds appropriated herein shall not be available to reimburse total cumulative gross costs in excess of $16,000,000 unless waived by the commissioner and the director of the budget.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used to reimburse social services district expenditures only to the extent that such reimbursement does not reduce combined state-local liabilities below the minimum applicable percentage of the federal maintenance of effort spending requirement in the state fiscal year commencing April 1, 2004 as such amount is separately calculated by the commissioner, and approved by the director of the budget, for the six month periods of April 1, 2004 through September 30, 2004 and October 1, 2004 through March 31, 2005; provided, however, that state and local expenditures for child welfare services may, subject to the approval of the director of the budget, be applied to the maintenance of effort spending requirement only to the extent necessary to meet the minimum applicable percentage of such requirement.

Notwithstanding any inconsistent provision of law and through amounts appropriated herein, reductions in additional local financial participation pursuant to approved "new local expenditure" plans authorized by chapter 53 of the laws of 2000 and chapter 382 of the...
laws of 2001, as reappropriated by this chapter, shall be limited as
follows: such reductions in additional local financial participation
shall be limited to a total of $67,000,000 in New York city, inclu-
sive of amounts that may have been approved or credited in state
fiscal years prior to 2002-03, and shall be limited in other social
services districts to amounts that have accrued under local plans
approved prior to April 1, 2002, and have been credited prior to
October 1, 2002.
Notwithstanding section 153 of the social services law, or any other
inconsistent provision of law, the commissioner, subject to the
approval of the director of the budget, may reimburse social
districts through funds appropriated herein in accordance
with a plan that limits the proportion of each district's family
assistance caseload that may be exempted from the five year limit on
assistance required by paragraph (7) of subdivision (a) of section
408 of the federal social security act to ensure that such
exemptions are available equitably in social services districts
throughout the state. In developing such plan, the commissioner may
consider district population, family assistance caseload, incidence
of hardship as defined in paragraph (a) of subdivision 2 of section
350 of the social services law, or other factors that he or she
deems appropriate.
Funds appropriated herein, subject to the approval of the director of
the budget and in accordance with a memorandum of understanding
between the office of temporary and disability assistance and the
department of labor consistent with federal law and regulations, may
be transferred or suballocated to the department of labor for
services and expenses related to employment services for public
assistance recipients. Subject to the approval of the director of
the budget, funds transferred or suballocated to the department of
labor may be used by the department directly or, in accordance with
a memorandum of understanding, by other state agencies through
direct charging of the department's appropriations as approved by
the department of labor.
Of the amounts appropriated herein, up to $52,700,000, notwithstanding
section 153 of the social services law and subject to the approval
of the director of the budget, may be made available, without state
or local financial participation for services to individuals and
families eligible for public assistance or other benefits under the
temporary assistance for needy families block grant whose incomes do
not exceed 200 percent of the federal poverty level, provided that
such services to eligible persons not in receipt of public assist-
ance shall not constitute "assistance" under applicable federal
regulations.
A portion of the $52,700,000, appropriated herein shall be transferred
or suballocated to the department of labor and may be used to
support priority state-administered services including those
provided through the InVEST program and the built on pride appren-
ticeship, preapprenticeship and self-sufficiency training program.
The remainder of the $52,700,000 shall be jointly allocated by the
office and the department of labor to social services districts,
transferred or suballocated to the department of labor or other
state agencies, or retained by the office to provide a continuum of
supportive and transitional services to help participants move from
welfare to work, avoid welfare dependency, or strengthen work
skills. Specific services may include, but not necessarily be limit-
ed to: specialized self-sufficiency case management and job training
services through social services districts to help eligible persons
secure and retain employment; transportation services to and from
employment or other allowable activities; domestic violence screen-
ing and service referral; domestic violence training; screening,
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

assessment, optional testing and treatment for substance abuse
including related workforce preparation services; periodic incen-
tives for excellence in academic achievement or community service;
services and expenses of transitional opportunities program offices;
services to augment employer-based programs that assist youth
at-risk of not graduating from high school; performance-based job
placement services through contracts with for profit or non-profit
agencies; job specific training opportunities and job placement;
youth enterprise services, through memorandum of understanding
between the office of children and family services and the depart-
ment of labor, for eligible youth who have been released from resi-
dential facilities; and state agency administration, including
contracts through the office with outside auditors to ensure compli-
ance with federal requirements.
Funds appropriated herein shall be allocated to eligible programs and
services in accordance with a plan developed jointly, and updated
quarterly, by the commissioner and the commissioner of the depart-
ment of labor and approved by the director of the budget. Such plan
shall base funding allocations on need as evidenced by recent
expenditure and service delivery levels taking into account the
distribution of funds, the need to help welfare recipients achieve
self-sufficiency, and the need to serve those who are the most
difficult to employ. As a condition of expending funds appropriated
herein, affected social services districts and the commissioner or
the commissioner of the department of labor shall certify that allo-
cated funds will not be used to supplant other sources of funding.
At the request of social services districts, a portion of the funds
appropriated herein may be retained by the office or the department
of labor to provide centralized administrative services, including
but not limited to issuing requests for proposals, entering into and
processing contracts, and providing vendor payments.
Notwithstanding any inconsistent provision of law to the contrary,
subject to the approval of the director of the budget, a portion of
the amount appropriated herein may be used for administrative costs
and chargeable to grants, including personal service costs of the
office of court administration or other state agencies for activi-
ities in support of TANF services block grant programs. Such
reimbursement may be available through transfer or suballocation.
Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law, up to $1,900,000 shall be transferred or suballocated to the
department of health without state or local financial participation
for additional services and expenses provided to women, infants, and
children eligible for the special supplemental food program for
women, infants and children and eligible for public assistance or
other benefits under the federal temporary assistance for needy
families block grant whose incomes do not exceed 200 percent of the
federal poverty level, provided that such services to eligible
persons not in receipt of public assistance shall not constitute
"assistance" under applicable federal regulations.
Of the amount appropriated herein, up to $1,000,000, plus funds neces-
sary for associated fringe benefit and indirect costs, without state
or local financial participation may be transferred to the state
operations budget of the office and the department of labor to carry
out activities necessary for the state to comply with federal data
reporting, case tracking and financial management requirements as
necessary to avoid federal fiscal sanctions. Such amount shall be
divided between the office and the department of labor by the direc-
tor of the budget based on need provided, however, that not less
than $150,000 shall be allocated to the office of financial manage-
ment in the office of temporary and disability assistance provided
that such office shall use a portion of such funds to timely furnish
recent statewide and district specific expenditure data to social
services districts that can be used by each district as a basis for
estimating its share of the TANF maintenance of effort spending
requirement.
Notwithstanding any inconsistent provision of law, if determined
necessary by the director of the budget to maintain adequate federal
support for other temporary and disability assistance programs, the
director may limit federal reimbursement herein available to social
services districts for emergency assistance for families or its
successor program under federal welfare reform at levels that are
not less than federal reimbursement for emergency assistance for
families provided to social services districts during federal fiscal
year 1994-95. In calculating such a limit, the director may exclude
payments made in settlement of claims for such reimbursement for
costs incurred prior to October 1, 1994.
Of the amounts appropriated herein, up to $181,000,000 shall be avail-
able to reimburse local social services districts for the costs of
child welfare services, other than juvenile justice services, provided to children eligible for emergency assistance to families. Of the $181,000,000, up to $140,000,000 shall be allocated by the office of children and family services to social services districts for 100 percent of each district's eligible costs based on a district-specific allocation schedule that shall be developed by such office, and submitted for the approval of the director of the budget no later than 60 days following enactment of this chapter, based on each district's claims submitted for such costs and any other factors as identified in the allocation plan, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the year ending June 30, 2003 or any other 12 month period as determined by the office of children and family services and approved by the director of the budget, and that excludes eligible foster care and foster care administration costs. Notwithstanding any inconsistent provision of law, each district's eligible child protective services administrative costs shall be reimbursed from the district's allocation of these funds before reimbursement shall be available for other eligible costs. Notwithstanding the above limitations on reimbursement, and in the event that the federal government requires, through cost allocation methodology or otherwise, that such additional costs be reimbursed under title IV-A of the federal social security act, the commissioner shall reduce the rate of federal reimbursement for such costs in each social services district such that total federal reimbursement does not increase from levels that would have been available to the district in absence of such federal requirement. Notwithstanding any inco-
sistent provision of law, of the $181,000,000 appropriated herein, up to $41,000,000 shall be used to provide state reimbursement to social services districts with a population in excess of 2,000,000 persons for 100 percent of such a district's first eligible expendi-
tures that occurred on or after October 1, 2003, or subject to the approval of the director of the budget, any other period on or after
January 1, 1997 solely for tuition costs for foster care children who are eligible for emergency assistance for families; and provided further, however that the portion of the general fund appropriation available to such district for reimbursement in the office of chil-
dren and family services general fund - aid to localities foster
care block grant appropriation authorized pursuant to this chapter shall be reduced by $20,500,000 and the portion of such general fund appropriation so affected shall have no further force or effect for
the purpose of reimbursing expenditures and disbursements by such social services district. Notwithstanding any inconsistent provision of law, funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Amounts appropriated herein shall, subject to the approval of the director of the budget, be used to reimburse social services districts for one hundred percent of the expenditures for foster care made on and after October 1, 2003 provided to children eligible for emergency assistance for families, other than juvenile justice services and other than tuition costs for foster care children who are eligible for emergency assistance for families and are in the custody of the commissioner of any local social services district with a population in excess of 2,000,000 persons and, subject to the approval of the director of the budget, the commissioner of children and family services, in consultation with the commissioner of labor and the commissioner of temporary and disability assistance, may exclude foster care and foster care administration costs incurred on behalf of children in foster care placements who are at least 19 years of age, provided that such reimbursement shall be paid only after first deducting the amount of reimbursement each district shall receive in accordance with an allocation made by the commissioner of the office of children and family services of the first $140,000,000 in federal funds appropriated herein for eligible child welfare services provided however that such deduction shall be accomplished without reducing any state and local expenditures for child welfare services provided to children eligible for emergency assistance for families and made by local social services districts prior to October 1, 2003, and that the office of children and family services shall require that, as a condition of local receipt of federal reimbursement pursuant to this provision, funds appropriated herein that are in addition to the first $140,000,000 shall be used to first reimburse 100 percent of the eligible foster care costs incurred by each social services district on behalf of children eligible for emergency assistance for families. This provision shall not reduce any social services district's allocation as authorized by the office of children and family services general fund - aid to localities foster care block grant established pursuant to this chapter. Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance, upon consultation with the commissioner of the office of children and family services and subject to the approval of the director of the budget, shall reduce federal financial participation in the cost of eligible temporary and disability assistance expenses, including but not limited to, the family assistance program, the emergency assistance for families program and their administration paid to social services districts by the amount of federal financial participation received by each district for foster care pursuant to this provision that is in addition to the first $140,000,000 for child welfare services and shall require each district to be responsible for 100 percent of the additional nonfederal cost that results from such reduction in federal financial participation in an amount not to exceed the actual amount of federal temporary assistance to needy families funds for foster care provided to children eligible for emergency assistance for families pursuant to this appropriation. The commissioner of the office of temporary and disability assistance may require each social services district to make necessary adjustments in claims for eligible temporary and disability assistance expenses to effectuate the reduction in federal financial participation required herein. Notwithstanding
Notwithstanding any inconsistent provision of law, funds appropriated herein, up to $105,000,000 shall be available to reimburse local social services districts for 100 percent of the costs of expenditures for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Allocation of such funds shall be based on a district-specific allocation plan that shall be developed by the office of children and family services and submitted for approval to the director of the budget no later than 60 days following enactment of this chapter, and shall be based on each district's claims submitted for such costs adjusted by the applicable cost allocation methodology and net of any retroactive payments for federal fiscal year ending September 30, 2003 or any other 12 month period as determined by the office of children and family services and approved by the director of the budget. Notwithstanding any other inconsistent provision of law, upon their occurrence, expenditures by and disbursements to a social services district made from the $105,000,000 shall reduce the amount appropriated in the general fund - aid to localities budget in the office of children and family services to support state costs in the office of children and family services general fund - aid to localities foster care block grant appropriation provided pursuant to this chapter by 50 percent of the amount of such expenditures and disbursements, and the portion of such general fund appropriation so affected shall have no further force or effect for the purpose of reimbursing expenditures and disbursements by such social services district; provided, however, that any disbursements that exceed the amount of funds remaining in a social services district foster care block grant allocation authorized pursuant to this chapter shall result in a reduction in any other general fund - aid to localities appropriation available to the district. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2003 through September 30, 2004.

Of the amounts appropriated herein, up to $12,000,000 shall be available for 100 percent of the expenditures by the office of children and family services for care, maintenance, supervision, and tuition costs for juvenile delinquents who are placed in residential programs operated by the office of children and family services and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995.

Notwithstanding any inconsistent provision of law, funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.
Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $950,000 shall be made available subject to the approval of the director of the budget, without state or local financial participation, through transfer or suballocation to the office of children and family services for pilot community-based programs for services to youth who are placed with the office of children and family services pursuant to purposes three or four of the personal responsibility and work opportunity reconciliation act of 1996 as set forth in section 401 of the federal social security act without regard to household income. Such services may include, but not be limited to, non-medical multi-systemic therapy and/or family functional therapy.

Of the amount appropriated herein, up to $5,950,000 may be transferred or suballocated, subject to the approval of the director of the budget, to the office of children and family services for new or expanded services and expenses, without state or local financial participation, to initiate program modifications and/or to provide services, which may include but not be limited to substance abuse and mental health counseling, to divert youth at risk of placement in detention programs including, to the extent permitted by federal law, expenses for local interagency teams to review and recommend alternatives to detention for juvenile delinquents and persons in need of supervision, reduce the length of placement of youth receiving detention services, and/or to provide preventive and other supportive services to persons 16 and 17 years old who are alleged or determined to be in need of supervision consistent with purpose 3 of section 401 of the personal responsibility and work opportunities reconciliation act of 1996. A portion of the funds shall be allocated to each social services district based on a district-specific allocation plan that shall be developed by the office of children and family services and submitted for approval to the director of the budget to reimburse the district for eligible activities provided in accordance with a plan submitted within 45 days of the date the office allocates such funds to the districts by the applicable county executive or the mayor of the city of New York and approved by the office of children and family services. If the total amount of a social services district’s claims for eligible activities is less than the amount allocated to the district for such claims, the office may reallocate the unused funds to other social services districts with eligible claims that exceed their allocations.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any other inconsistent provision of law, up to $10,000,000 without state or local financial participation may be transferred to the department of health for programs of community health education and outreach and community-based adolescent pregnancy prevention, to address the needs of both adults and adolescents eligible for such services under the federal temporary assistance for needy families block grant, for the purpose of preventing unintended pregnancies.

Of the amounts appropriated herein, notwithstanding any other inconsistent provision of law, up to $3,325,000 without state or local financial participation may be transferred or suballocated to the department of health, through a memorandum of understanding between the department of health and the office of temporary and disability assistance approved by the director of the budget, for services provided by school based health centers that are eligible under federal law, including, but not limited to, health education and non-medical counseling services, to youth eligible for such services.
under the state plan for the federal temporary assistance for needy
families block grant, provided that such services to eligible youth
not in receipt of public assistance shall not constitute "assist-
ance" under applicable federal regulations.
Of the amounts appropriated herein, subject to the approval of the
director of the budget, up to $12,000,000 without state or local
financial participation may be made available through transfer or
suballocation to the department of health for additional services
and expenses of the hunger prevention and nutrition assistance
program for individuals and families eligible for public assistance
or other benefits under the state plan for the temporary assistance
for needy families block grant whose incomes do not exceed 200
percent of the federal poverty level, including: additional capacity
and services for underserved communities and populations including
those served by small food pantries; enhanced nutritional quality by
accessing diversified food resources including from local farms and
farmers' markets; and outreach and referral to other programs
designed to reduce dependence on emergency food, provided that such
services to eligible persons not in receipt of public assistance
shall not constitute "assistance" under applicable federal regu-
lations. A portion of the $12,000,000 appropriated herein may be
made available through transfer or suballocation to the department
of health to reimburse personal and nonpersonal service costs
incurred by the department of health in administering the provision
of such services to such eligible individuals and families.
Subject to the approval of the director of the budget, the amounts
appropriated herein may be suballocated to other federal special
revenue funds to the extent permitted by federal law.
Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, subject to the approval of the director of the
budget, up to $3,800,000 may be transferred or suballocated to other
state agencies and used pursuant to a memorandum of understanding to
provide, without state or local financial participation, services as
an alternative to incarceration for individuals and families eligi-
ble for public assistance or other benefits under the temporary
assistance for needy families block grant whose incomes do not
exceed 200 percent of the federal poverty level, provided that such
services to eligible persons not in receipt of public assistance
shall not constitute "assistance" under applicable federal regu-
lations.
Of the amounts appropriated herein, and notwithstanding any inconsist-
ent provision of law, up to $1,900,000 without state or local finan-
cial participation may be made available subject to the approval of
an expenditure plan by the director of the budget for transfer or
suballocation to the office of children and family services for
eligible services and expenses of improving the quality of child
welfare services that may include, but not be limited to demon-
stration projects to test models for new or targeted expansion of
services beyond the level currently funded by local social services
districts, including continuing to contract with existing providers
that are performing satisfactorily, for eligible activities under
the state plan for the federal temporary assistance for needy fami-
lies block grant pursuant to purposes three or four of the personal
responibility and work opportunity reconciliation act of 1996 as
set forth in section 401 of the federal social security act without
regard to household income.
Notwithstanding any inconsistent provision of law, of the amounts
appropriated herein, up to $6,000,000 without state or local finan-
cial participation, subject to plans developed, as appropriate, by
social services districts and non-residential domestic violence
service providers and approved by the commissioner of temporary and
disability assistance and the director of the budget, shall be made available to reimburse social services districts for additional direct costs associated with domestic violence screening and referral to counseling and related services for individuals and families eligible for public assistance or other benefits under the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. Of the $6,000,000, up to $3,000,000 shall be available through transfer or suballocation to the office of children and family services for the provision of non-residential domestic violence services. Local social services districts are encouraged to collaborate with non-profit providers in the provision of such services.

Provided, however, that funds made available for services, other than non-residential domestic violence services, which a local social services district has not obligated by February 1, 2005 may, at such local district option, be used by such district for other services eligible under the temporary assistance for needy families block grant including, but not limited to, supportive, transitional and employment services to help participants move from welfare to work, avoid welfare dependency, or strengthen work skills.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $2,500,000 may be available, without state or local financial participation, for eligible costs related to screening, assessment, optional testing and treatment for substance abuse problems for individuals and families eligible for public assistance or other benefits under the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. These funds may be spent pursuant to a plan, developed by the social services district with the local government unit and approved by the department of family assistance, the department of labor and the director of the budget to reimburse social services districts for additional direct costs associated with screening, testing, and assessment for substance abuse pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform and to provide services including but not limited to addiction treatment, day care and workforce preparation services, for such eligible individuals and families. Provided however, that of the funds appropriated herein to local social services districts, if a local social services district has not obligated its allocation by February 1, 2005, such district may, at its option use such remaining allocation for other services eligible under the temporary assistance for needy families block grant including, but not limited to, supportive, transitional and employment services to help participants move from welfare to work, avoid welfare dependency, or strengthen work skills.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $5,870,000 shall be transferred or suballocated to the office of children and family services, without state or local financial participation, for services and expenses of programs addressing prevention of adolescent pregnancy and/or out-of-wedlock pregnancy. Such funds shall be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing contrac-
Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $14,129,000 shall be transferred or suballocated to the office of children and family services, without state or local financial participation, for services and expenses related to the home visiting program. Such funds shall be available pursuant to a plan approved by the director of the budget to maintain service levels either through extension or expansion of current contracts or through award of new contracts through a competitive process to not-for-profit and voluntary agency providers. Services funded through this appropriation shall be made available to families with children whose income is less than 200 percent of the official income poverty line (as defined by the federal office of management and budget, and revised annually in accordance with section 673 (2) of the federal omnibus budget reconciliation act of 1981) applicable to the family size involved.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $20,200,000 shall be transferred or suballocated to the office of children and family services, without state or local financial participation, for services and expenses related to the advantage after-school program. Such funds shall be available for services and expenses of the advantage after-school program pursuant to a plan developed by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community-based organizations and/or to award new contracts through a competitive process to community-based organizations.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $15,000,000 shall be transferred to the department of labor, without state or local financial participation, for formula allocations to local workforce investment areas based on the federal job training partnership act and workforce investment act youth formulas. Such funds shall be allocated for the purpose of operating summer 2004 youth programs providing full wage subsidy paid summer employment and associated supportive services to eligible individuals with families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations, and provided further that no more than 15 percent of the funds made available may be used for program administration.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $5,000,000 shall be transferred to the department of labor, without state or local financial participation, for the provision of transportation services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, for the purpose of transportation to and from employment or other allowable activities; provided however, that unless the eligible individual or family is in receipt of public assistance, receipt of such transportation services may not constitute assistance under federal regulations governing the temporary assistance for needy families block grant. Such amount shall be
made available for distribution to social services districts to assist such eligible individuals and families in accessing and securing transportation to and from work activities in accordance with project plans submitted by the districts, or used directly or in consultation with the department of transportation to provide such services. Such funds may be provided to employers for expenses related to the provision of transportation to and from work activities for eligible individuals.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $22,053,000 shall be transferred to the department of labor, without state or local financial participation, for costs associated with the BRIDGE and EDGE programs. Such funds shall be used for services to individuals and families eligible for public assistance or other benefits under the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $9,500,000 shall be transferred to the department of labor, without state or local financial participation, for personal and nonpersonal service costs incurred by the department of labor for providing employment services to eligible applicants for and recipients of public assistance or individuals and families eligible for other benefits under the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be used by the department of family assistance and the department of labor, subject to the approval of the director of the budget, for a New York works compliance fund program. In the event that federal temporary assistance for needy families block grant funds remain available after reimbursing other eligible expenditures authorized or required by this chapter, such additional funding may be made available to the office, the department of labor, and/or the office of children and family services subject to the approval of the director of the budget, either immediately or, through carry forward, during subsequent state fiscal years, to meet the cost of employment services, child care through transfer to the federal block grant fund - 265, federal day care account in the office of children and family services, computer systems, training or program operations provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement ........................................... (re. $261,000,000)

2,442,930,000 ........................................ (re. $261,000,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 53, section 1, of the laws of 2006:
For services and expenses related to the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the
director of the budget, the amount appropriated herein may be
transferred or suballocated to state agencies for administration of
the home energy assistance program.
For the grant period October 1, 2005 to September 30, 2006 ...........
2,500,000 .................................................. (re. $2,500,000)
For the grant period October 1, 2006 to September 30, 2007 ...........
2,500,000 .................................................. (re. $2,500,000)

By chapter 53, section 1, of the laws of 2005:
For services and expenses related to the low income home energy
assistance program. Pursuant to provisions of the federal omnibus
budget reconciliation act of 1981, and with the approval of the
director of the budget, the amount appropriated herein may be trans-
ferred or suballocated to state agencies for administration of the
home energy assistance program.
For the grant period October 1, 2004 to September 30, 2005 ...........
2,500,000 .................................................. (re. $1,000,000)
For the grant period October 1, 2005 to September 30, 2006 ...........
2,500,000 .................................................. (re. $1,000,000)

By chapter 53, section 1, of the laws of 2004:
For services and expenses related to the low income home energy
assistance program. Pursuant to provisions of the federal omnibus
budget reconciliation act of 1981, and with the approval of the
director of the budget, the amount appropriated herein may be trans-
ferred or suballocated to state agencies for administration of the
home energy assistance program.
For the grant period October 1, 2003 to September 30, 2004 ...........
2,500,000 .................................................. (re. $500,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 53, section 1, of the laws of 2006:
For services and expenses, including payments to public and private
agencies and individuals for the low income home energy assistance
program provided pursuant to the low income energy assistance act of
1981. Funds appropriated herein, subject to the approval of the
director of the budget, may be transferred or suballocated to other
state agencies for services and expenses related to the low income
energy assistance program.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of pay-
ments made pursuant to section 367-b of the social services law may
be set aside by the state comptroller in an interest-bearing account
with such interest accruing to the credit of the locality in order
to ensure the orderly and prompt payment of providers under section
367-b of the social services law pursuant to an estimate provided by
the commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social ser-
vices law.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

For the grant period October 1, 2005 to September 30, 2006 ...........
135,000,000 ..................................... (re. $135,000,000)

For the grant period October 1, 2006 to September 30, 2007 ...........
200,000,000 ..................................... (re. $200,000,000)

By chapter 53, section 1, of the laws of 2005:
For services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

For the grant period October 1, 2004 to September 30, 2005 ...........
135,000,000 ..................................... (re. $20,000,000)

For the grant period October 1, 2005 to September 30, 2006 ...........
200,000,000 ..................................... (re. $120,000,000)

By chapter 53, section 1, of the laws of 2004:
For services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program.
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
2 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
3 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.
4 For the grant period October 1, 2003 to September 30, 2004 ............ 135,000,000 ....................................... (re. $5,000,000)
5 For the grant period October 1, 2004 to September 30, 2005 ................ 200,000,000 ...................................... (re. $10,000,000)

TRANSITIONAL SUPPORTS AND POLICY PROGRAM

6 General Fund / Aid to Localities
7 Local Assistance Account - 001
8
9 By chapter 53, section 1, of the laws of 2006:
10 Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
11 The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred.
12 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance program, net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Of the amount appropriated herein, pursuant to title 2 of article 2-A of the social services law, $15,210,000 shall be made available for 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals. Pursuant to section 45-f of the social services law, up to $250,000 of the $15,210,000 may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account for administration of this program. Subject to a plan approved by the director of the budget, up to $250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance to organizations operating or supervising the operation of a single room occupancy program.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $5,250,000 shall be used to reimburse 75 percent of the approved costs for homeless intervention program activities pursuant to title 4 of article 2-A of the social services law. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide 25 percent cash or in-kind share. Up to $250,000 of the $5,250,000 may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account to support the administrative costs of the office of shelter and supported housing. Funding provided for herein shall not supplant existing federal, state or local funding. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall be used to reimburse local district adult shelter expenditures such that the total amount reimbursed by the state in 2006-07, as determined or adjusted by the state office of temporary and disability assistance and approved by the director of the budget, does not exceed $82,263,000 for New York city, or the total amount reimbursed for comparable expenditures in the 2005-06 state fiscal year, whichever is less. The amount reimbursed for comparable expenditures in 2006-07 also shall not exceed the amount as determined and adjusted by the state office of temporary and disability assistance and approved by the director of the budget for reimbursement for comparable expenditures in 1990-91 or 1991-92 state fiscal year; in determining or adjusting local district adult shelter expenditures for purposes of calculating reimbursement payable under this appropriation, the office shall have the authority to restrict transfer of costs between categories including, but not limited to, maintenance costs and administrative costs. The office, subject to the approval of the director of the budget, shall reduce the rate of
reimbursement for local district adult shelter expenditures as
necessary to implement reimbursement limitations set forth above and
may approve reimbursement in excess of such limitation for costs
associated with a court mandated plan to improve shelter conditions
for medically frail persons and for additional costs incurred as
part of a plan to reduce overcrowding in congregate shelters, pro-
vided, however, that the total amount of such additional state reim-
bursement shall not exceed $10,000,000.

Of the amounts appropriated herein, up to $2,500,000 shall be used for
services and expenses of programs to provide assistance to nonci-
tizens to attain citizenship. No funds shall be expended from this
appropriation until a plan is submitted by the commissioner and ap-
proved by the director of the budget.

Of the amounts appropriated herein, up to $2,500,000 shall be used for
services and expenses of a demonstration program to provide enhanced
services to refugees, asylees and other immigrant populations
eligible for refugee services to assist such individuals and
families to attain economic self-sufficiency and reduce or eliminate
reliance on public assistance benefits as a primary means of sup-
port. Such services shall include, but not be limited to, case man-
agement, English-as-a-second-language, job training and placement
assistance, post-employment services necessary to ensure job reten-
tion, and services necessary to assist the individual and family
members to establish and maintain a permanent residence in New York
state. Funds appropriated herein shall, at the discretion of the
commissioner of the office of temporary and disability assistance,
be awarded to voluntary refugee resettlement agencies and/or local
representatives of such agencies currently under contract with the
office of temporary and disability assistance to provide services to
refugee populations and individual awards shall be made proportion-
ately based on the number of refugees each organization resettled in
the previous five year period based on the most recent five year
data published by the federal department of health and human
services office of refugee resettlement or its contractor. Of the
amounts appropriated herein, up to $2,194,000 shall be made avail-
able to provide services to refugees settling in New York city and
all remaining moneys shall be awarded to organizations providing
such services to refugees settling in other geographic locations and
up to $97,000 of the amount appropriated herein may, subject to the
approval of the director of the budget, be transferred to the
general fund - state purposes account for administration of such
program ... 121,460,000 ......................... (re. $25,460,000)
For additional services and expenses for supportive service subsidies
for single room occupancy housing ... 3,500,000 .... (re. 3,500,000)

By chapter 53, section 1, of the laws of 2005:
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
The amounts appropriated herein shall be available for reimbursement
of local district claims only to the extent that such claims are
submitted within 24 months of the last day of the state fiscal year
in which the expenditures were incurred, unless waived for good
cause by the commissioner subject to the approval of the director of
the budget.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local services
district's share of payments made pursuant to section 367-b of the
social services law.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office of temporary and disability assistance program, net of disal-
lowances, refunds, reimbursements, and credits including, but not
limited to, additional federal funds resulting from any changes in
federal cost allocation methodologies.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance,
office of temporary and disability assistance and office of children
and family services general fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Of the amount appropriated herein, pursuant to title 2 of article 2-A
of the social services law, $15,060,000 shall be made available for
50 percent reimbursement of expenditures made by a social services
district or a not-for-profit corporation for supportive service
subsidies for single room occupancy housing for homeless individ-
uals. Pursuant to section 45-f of the social services law, up to
$250,000 of the $15,060,000 may, subject to the approval of the
director of the budget, be transferred to the general fund - state
purposes account for administration of this program. Subject to a
plan approved by the director of the budget, up to $250,000 of the
funds appropriated herein, may be used by the office of temporary
and disability assistance through contract, for technical assistance
to organizations operating or supervising the operation of a single
room occupancy program.
Of the amount appropriated herein, subject to the approval of the
director of the budget, up to $5,250,000 shall be used to reimburse
75 percent of the approved costs for homeless intervention program
activities pursuant to title 4 of article 2-A of the social services
law. Notwithstanding any other inconsistent provision of law, social
services districts or contractors, as a condition of receiving such
funds herein appropriated, shall provide 25 percent cash or in-kind
share. Up to $250,000 of the $5,250,000 may, subject to the approval
of the director of the budget, be transferred to the general fund
state purposes account to support the administrative costs of the
office of shelter and supported housing. Funding provided for herein
shall not supplant existing federal, state or local funding.
Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, funds appropriated herein shall be
used to reimburse local district adult shelter expenditures such
that the total amount reimbursed by the state in 2005-06, as deter-
mined or adjusted by the state office of temporary and disability
assistance and approved by the director of the budget, does not
exceed $82,263,000 for New York city, or the total amount reimbursed
for comparable expenditures in the 2004-05 state fiscal year, which-
ever is less. The amount reimbursed for comparable expenditures in
2005-06 also shall not exceed the amount as determined and adjusted
by the state office of temporary and disability assistance and
approved by the director of the budget for reimbursement for compa-
rable expenditures in 1990-91 or 1991-92 fiscal year; in
determining or adjusting local district adult shelter expenditures
for purposes of calculating reimbursement payable under this appro-
priation, the office shall have the authority to restrict transfer
of costs between categories including, but not limited to, mainte-
nance costs and administrative costs. The office, subject to the
approval of the director of the budget, shall reduce the rate of
reimbursement for local district adult shelter expenditures as
necessary to implement reimbursement limitations set forth above and
may approve reimbursement in excess of such limitation for costs
associated with a court mandated plan to improve shelter conditions
for medically frail persons and for additional costs incurred as
part of a plan to reduce overcrowding in congregate shelters,
provided, however, that the total amount of such additional state
reimbursement shall not exceed $10,000,000.

Of the amount appropriated herein, up to $3,000,000 shall be used for
reimbursement of 50 percent of the non-federal share of operating
costs of assessment and reception centers in New York City to avert
unnecessary placement of homeless families in the Tier II shelter
system. Such funds shall be used to support homeless family assess-
ment and reception centers and other homeless diversion activities
including, but not limited to, New York City income support or job
center diversion team staff costs and shall constitute full liqui-
dation of state reimbursement for all such costs .................
119,310,000 ........................................ (re. $15,300,000)

For services and expenses of programs to provide assistance to non-ci-
tizens to attain citizenship. No funds shall be expended from this
appropriation until a plan is submitted by the commissioner and
approved by the director of the budget.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance, office of temporary and disability
assistance net of disallowances, refunds, reimbursements, and cred-
its ... 2,500,000 ........................................ (re. $717,000)

For services and expenses of a demonstration program to provide
enhanced services to refugees, asylees and other immigrant popu-
lations eligible for refugee services to assist such individuals and
families to attain economic self-sufficiency and reduce or eliminate
reliance on public assistance benefits as a primary means of
support. Such services shall include, but not be limited to, case
management, English-as-a-second-language, job training and placement
assistance, post-employment services necessary to ensure job
retention, and services necessary to assist the individual and fami-
ly members to establish and maintain a permanent residence in New
York State. Funds appropriated herein shall, at the discretion of
the commissioner of the office of temporary and disability assist-
ance, be awarded to voluntary refugee resettlement agencies and/or
local representatives of such agencies currently under contract with
the office of temporary and disability assistance to provide
services to refugee populations and individual awards shall be made
proportionately based on the number of refugees each organization
resettled in the previous five year period based on the most recent
five year data published by the federal department of health and
human services office of refugee resettlement or its contractor. Of
the amounts appropriated herein, up to $2,194,000 shall be made
available to provide services to refugees settling in New York City
and all remaining moneys shall be awarded to organizations providing
By chapter 53, section 1, of the laws of 2004:

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local services district’s share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance program, net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Of the amount appropriated herein, pursuant to title 2 of article 2-A of the social services law, $13,540,000 shall be made available for 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals. Pursuant to section 45-f of the social services law, up to $250,000 of the $13,540,000 may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account for administration of this program. Subject to a plan approved by the director of the budget, up to $250,000 of the
funds appropriated herein, may be used by the office of temporary
and disability assistance through contract, for technical assistance
to organizations operating or supervising the operation of a single
room occupancy program.
Of the amount appropriated herein, subject to the approval of the
director of the budget, up to $5,250,000 shall be used to reimburse
75 percent of the approved costs for homeless intervention program
activities pursuant to title 4 of article 2-A of the social services
law. Notwithstanding any other inconsistent provision of law, social
services districts or contractors, as a condition of receiving such
funds herein appropriated, shall provide 25 percent cash or in-kind
share. Up to $250,000 of the $5,250,000 may, subject to the approval
of the director of the budget, be transferred to the general fund
for state purposes account to support the administrative costs of the
office of shelter and supported housing. Funding provided for herein
shall not supplant existing federal, state or local funding.
Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, funds appropriated herein shall be
used to reimburse local district adult shelter expenditures such
that the total amount reimbursed by the state in 2004-05, as deter-
mined or adjusted by the state office of temporary and disability
assistance and approved by the director of the budget, does not
exceed $82,263,000 for New York city, or the total amount reimbursed
for comparable expenditures in the 2003-04 state fiscal year, which-
ever is less. The amount reimbursed for comparable expenditures in
2004-05 also shall not exceed the amount as determined and adjusted
by the state office of temporary and disability assistance and
approved by the director of the budget for reimbursement for compa-
rable expenditures in 1990-91 or 1991-92 state fiscal year; in
determining or adjusting local district adult shelter expenditures
for purposes of calculating reimbursement payable under this appro-
priation, the office shall have the authority to restrict transfer
of costs between categories including, but not limited to, mainte-
nance costs and administrative costs. The office, subject to the
approval of the director of the budget, shall reduce the rate of
reimbursement for local district adult shelter expenditures as
necessary to implement reimbursement limitations set forth above and
may approve reimbursement in excess of such limitation for costs
associated with a court mandated plan to improve shelter conditions
for medically frail persons and for additional costs incurred as
part of a plan to reduce overcrowding in congregate shelters,
provided, however, that the total amount of such additional state
reimbursement shall not exceed $10,000,000.
Of the amount appropriated herein, up to $3,000,000 shall be used for
reimbursement of 50 percent of the non-federal share of operating
costs of assessment and reception centers in New York city to avert
unnecessary placement of homeless families in the tier II shelter
system. Such funds shall be used to support homeless family assess-
ment and reception centers and other homeless diversion activities
including, but not limited to, New York city income support or job
center diversion team staff costs and shall constitute full liqui-
dation of state reimbursement for all such costs ..................
117,790,000 ....................................... (re. $2,157,000)
For services and expenses of programs to provide assistance to non-ci-
tizens to attain citizenship. No funds shall be expended from this
appropriation until a plan is submitted by the commissioner and
approved by the director of the budget.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
By chapter 53, section 1, of the laws of 2006:

For services and expenses of a demonstration program to provide enhanced services to refugees, asylees and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Funds appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $2,194,000 shall be made available to provide services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations and up to $97,000 of the amount appropriated herein may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account for administration of such program...

2,500,000 ............................................ (re. $165,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2006:

For services and expenses of a demonstration program to provide enhanced services to refugees, asylees and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Services funded through this appropriation shall be made available only to individuals and families eligible for benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level and, unless such eligible individual or family is also in receipt of family assistance benefits, shall not constitute "assistance" as defined in federal regulations. Funds appropriated herein shall, to the extent permitted by federal law and regulations, be awarded at the discretion of the commissioner of the office of temporary and disability assistance to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most
recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $1,187,500 shall be made available to organizations providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations ... 1,425,000 .................. (re. $1,425,000)

By chapter 53, section 1, of the laws of 2005:

For services and expenses of a demonstration program to provide enhanced services to refugees, asylees and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Services funded through this appropriation shall be made available only to individuals and families eligible for benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level and, unless such eligible individual or family is also in receipt of family assistance benefits, shall not constitute "assistance" as defined in federal regulations. Funds appropriated herein shall, to the extent permitted by federal law and regulations, be awarded at the discretion of the commissioner of the office of temporary and disability assistance to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $1,187,500 shall be made available to organizations providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations .................. (re. $140,000)

By chapter 53, section 1, of the laws of 2004:

For services and expenses of a demonstration program to provide enhanced services to refugees, asylees and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Services funded through this appropriation shall be made available only to individuals and families eligible for benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level and, unless such eligible individual or family is also in receipt of family assistance benefits, shall not constitute "assistance" as defined in federal regulations. Funds appropriated
By chapter 53, section 1, of the laws of 2006:

For services and expenses of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Of the amount appropriated herein, up to $3,000,000 may be transferred to the state operations account of the office of temporary and disability assistance for personal service and nonpersonal service costs associated with the administration of refugee assistance programs.
Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to $1,532,000 may, subject to available additional federal grant award and a plan approved by the director of the budget, be transferred to the credit of the state operations federal health and human services fund, refugee resettlement account for program services including but not necessarily limited to health screening, language interpretation and information tracking services.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee health resettlement assessment program.

For the grant period October 1, 2005 to September 30, 2006 ............

\[
\text{20,000,000} \quad \text{(re. } \text{20,000,000)}
\]

For the grant period October 1, 2006 to September 30, 2007 ............

\[
\text{20,000,000} \quad \text{(re. } \text{20,000,000)}
\]

By chapter 53, section 1, of the laws of 2005:

For services and expenses of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Of the amount appropriated herein, up to $2,000,000 may be transferred to the state operations account of the office of temporary and disability assistance for personal service and nonpersonal service costs associated with the administration of refugee assistance programs.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to $1,532,000 may, subject to available additional federal grant award and a plan approved by the director
of the budget, be transferred to the credit of the state operations federal health and human services fund, refugee resettlement account for program services including but not necessarily limited to health screening, language interpretation and information tracking services.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee health resettlement assessment program ... 40,000,000 ................. (re. $23,000,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 53, section 1, of the laws of 2005:

For services and expenses of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Of the amount appropriated herein, up to $2,000,000 may be transferred to the general fund - state purposes account of the office of temporary and disability assistance for personal service and nonpersonal service costs associated with the administration of refugee assistance programs.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to $1,532,000 may, subject to available additional federal grant award and a plan approved by the director of the budget, be transferred to the credit of the state operations federal health and human services fund, refugee resettlement account for program services including but not necessarily limited to health screening, language interpretation and information tracking services.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee health resettlement assessment program.

For the grant period October 1, 2004 to September 30, 2005 ...........
20,000,000 ........................................... (re. $15,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grant Fund - 290

By chapter 53, section 1, of the laws of 2006:
For services and expenses related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received.

For the grant period October 1, 2005 to September 30, 2006 ...........
6,000,000 ........................................... (re. $6,000,000)

For the grant period October 1, 2006 to September 30, 2007 ...........
6,000,000 ........................................... (re. $6,000,000)

By chapter 53, section 1, of the laws of 2005:
For services and expenses related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received.

For the grant period October 1, 2004 to September 30, 2005 ...........
6,000,000 ........................................... (re. $2,500,000)

By chapter 53, section 1, of the laws of 2004:
For services and expenses related to federal homeless grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless grants are actually received.

For the grant period October 1, 2003 to September 30, 2004 ...........
6,000,000 ........................................... (re. $161,000)

Total reappropriations for state operations and aid to localities ........................................... 3,955,172,000

==============
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Housing Program Fund ........................................ 30,000,000

All Funds .......................................................... 30,000,000

SUPPORTED HOUSING PROGRAM (CCP) ......................... 30,000,000

For services and expenses, including the payments on contracts executed prior to April 1, 2007, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270307G5) ...................... 25,000,000

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget (270807G5) ........ 5,000,000
By chapter 53, section 1, of the laws of 2004:

For services and expenses, including the payments on contracts executed prior to April 1, 2004, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270306GS) 25,000,000 .......................... (re. $23,442,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget (270806GS) ... 5,000,000 ......................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2005:

For services and expenses, including the payments on contracts executed prior to April 1, 2005, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270305GS) 25,000,000 .......................... (re. $23,515,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget (270805GS) ... 5,000,000 ......................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2006:

For services and expenses, including the payments on contracts executed prior to April 1, 2006, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270306GS) 25,000,000 .......................... (re. $23,442,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 ing costs incurred through individual or joint contracts with any
2 entity where such contract will result in expedited homeless project
3 development, and including, without deposit to the homeless housing
4 and assistance account, payments to any entity for technical assist-
5 ance required to approve contracts. No funds shall be expended from
6 this appropriation until the director of the budget has approved a
7 financial plan submitted by the office of temporary and disability
8 assistance on behalf of the homeless housing assistance program in
9 such detail as required by the budget director (270304GS) ..........
10 25,000,000 ............................................... (re. $23,586,000)
11 For the development of permanent, emergency and transitional housing
12 for persons with AIDS in accordance with article 2-A of the social
13 services law (270804GS) ... 5,000,000 .................. (re. $5,000,000)
14
15 By chapter 53, section 1, of the laws of 2003:
16 For services and expenses, including the payments on contracts
17 executed prior to April 1, 2003, related to implementing the
18 provisions of the homeless housing and assistance program in accord-
19 ance with title 1 of article 2-A of the social services law, includ-
20 ing costs incurred through individual or joint contracts with any
21 entity where such contract will result in expedited homeless project
22 development, and including, without deposit to the homeless housing
23 and assistance account, payments to any entity for technical assist-
24 ance required to approve contracts. No funds shall be expended from
25 this appropriation until the director of the budget has approved a
26 financial plan submitted by the office of temporary and disability
27 assistance on behalf of the homeless housing assistance program in
28 such detail as required by the budget director (270303GS) ..........
29 25,000,000 ............................................... (re. $23,594,000)
30 For the development of permanent, emergency and transitional housing
31 for persons with AIDS in accordance with article 2-A of the social
32 services law (270803GS) ... 5,000,000 .................. (re. $5,000,000)
33
34 By chapter 53, section 1, of the laws of 2002:
35 For services and expenses, including the payments on contracts
36 executed prior to April 1, 2002, related to implementing the
37 provisions of the homeless housing and assistance program in accord-
38 ance with title 1 of article 2-A of the social services law, includ-
39 ing costs incurred through individual or joint contracts with any
40 entity where such contract will result in expedited homeless project
41 development, and including, without deposit to the homeless housing
42 and assistance account, payments to any entity for technical assist-
43 ance required to approve contracts. No funds shall be expended from
44 this appropriation until the director of the budget has approved a
45 financial plan submitted by the office of temporary and disability
46 assistance on behalf of the homeless housing assistance program in
47 such detail as required by the budget director (270302GS) ..........
48 25,000,000 ............................................... (re. $10,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>General Fund - State and Local</th>
<th>Special Revenue Funds - Federal</th>
<th>Special Revenue Funds - Other</th>
<th>All Funds</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>907,817,000</td>
<td>0</td>
<td>907,817,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>SR-Federal</td>
<td>5,000,000</td>
<td>7,000,000</td>
<td>0</td>
<td>12,000,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>SR-Other</td>
<td>116,217,000</td>
<td>4,000,000</td>
<td>0</td>
<td>120,217,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>121,217,000</td>
<td>918,817,000</td>
<td>0</td>
<td>1,040,034,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................................. 61,899,000

For services and expenses of administering state grants and scholarships. Notwithstanding any provision of law to the contrary, no portion of this appropriation is available for the payment of interest on federal student loans on behalf of student borrowers ineligible to have such interest paid by the federal government.

PERSONAL SERVICE

Personal service--regular ............................................. 2,702,000

NONPERSONAL SERVICE

Supplies and materials ................................................. 2,104,000
Equipment .............................................................. 2,104,000
Amount available for nonpersonal service...................... 4,208,000

Less an amount to be appropriated from the miscellaneous special revenue fund - insurance premium payments account ........ (6,910,000)

Program account subtotal ........................................... 0
### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>15,813,600</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>216,400</td>
</tr>
</tbody>
</table>

**Amount available for personal service:** 16,030,000

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>629,000</td>
</tr>
<tr>
<td>Travel</td>
<td>261,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>19,411,100</td>
</tr>
<tr>
<td>Equipment</td>
<td>931,900</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>17,811,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,325,000</td>
</tr>
</tbody>
</table>

**Amount available for nonpersonal service:** 40,369,000

### MAINTENANCE UNDISTRIBUTED

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For rental cost increases and potential</td>
<td></td>
</tr>
<tr>
<td>moving expenses</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>5,000,000</td>
</tr>
</tbody>
</table>

**Program account subtotal:** 61,399,000

### SPECIAL REVENUE FUNDS - OTHER / STATE OPERATIONS

#### Miscellaneous Special Revenue Fund - 339

- State Student Financial Aid Audit Account
  - Notwithstanding any other law, rule or regulation to the contrary, the comptroller is hereby authorized and directed to receive for deposit $500,000 from the moneys received by the higher education services corporation as repayments of past tuition assistance program disbursements in accordance with audit disallowances. Such moneys may be transferred to the office of the state comptroller for services and expenses, including fringe benefits and indirect costs, related to the enhanced audits of state student financial aid programs pursuant to a plan prepared by the corporation in consultation with the office of the state comptroller and approved by the director of the budget... 500,000

**Program account subtotal:** 500,000
HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Division of Grants and Scholarships Program</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of state grants</td>
<td></td>
</tr>
<tr>
<td>and scholarships. No portion of this</td>
<td></td>
</tr>
<tr>
<td>appropriation is available for the payment</td>
<td></td>
</tr>
<tr>
<td>of interest on federal loans on behalf of</td>
<td></td>
</tr>
<tr>
<td>students ineligible to have such payment</td>
<td></td>
</tr>
<tr>
<td>paid by the federal government.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>4,144,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>518,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>518,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,036,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>0</td>
</tr>
<tr>
<td>DIVISION OF GUARANTEED LOAN PROGRAMS</td>
<td>59,318,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State</td>
<td></td>
</tr>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Department of Education Fund - 267</td>
<td></td>
</tr>
<tr>
<td>HESC-Gaining Early Awareness and Reading for</td>
<td></td>
</tr>
<tr>
<td>Undergraduate Programs (GEAR UP) Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>administration for GEAR UP. A portion of</td>
<td></td>
</tr>
<tr>
<td>the amount appropriated herein may be</td>
<td></td>
</tr>
<tr>
<td>suballocated to the state education</td>
<td></td>
</tr>
<tr>
<td>department for costs related to adminis-</td>
<td>5,000,000</td>
</tr>
<tr>
<td>tration of this program</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State</td>
<td></td>
</tr>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>HESC-Insurance Premium Payments Account</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>21,023,600</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>792,400</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>21,816,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>82,300</td>
</tr>
<tr>
<td>Travel</td>
<td>280,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>31,861,700</td>
</tr>
<tr>
<td>Equipment</td>
<td>277,200</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>32,502,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>54,318,000</td>
</tr>
<tr>
<td><strong>STUDENT GRANT AND AWARD PROGRAMS</strong></td>
<td>907,817,000</td>
</tr>
</tbody>
</table>

**General Fund / Aid to Localities**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For tuition assistance awards, including $10,000,000 for part-time TAP, provided to eligible students as defined in section 667 of the education law and as further defined in rules and regulations adopted by the regents upon the recommendation of the commissioner of education and distributed in accordance with rules and regulations adopted by the trustees of the higher education services corporation upon the recommendation of the president and approval of the director of the budget.</td>
<td>857,219,000</td>
</tr>
<tr>
<td>For the payment of tuition awards to part-time students pursuant to section 666 of the education law, as amended by chapter 947 of the laws of 1990</td>
<td>14,630,000</td>
</tr>
</tbody>
</table>
### Higher Education Services Corporation

**State Operations and Aid to Localities 2007-08**

1. For the payment of scholarship awards including New York state math and science teaching initiative scholarship, military enhanced recognition, incentive and tribute (MERIT) scholarships, world trade center memorial scholarships, memorial scholarships for children and spouses of deceased firefighters, volunteer firefighters and police officers, peace officers and emergency medical service workers, and American Airlines Flight 587 memorial scholarships and program grants. Notwithstanding any other provision of law, no portion of this appropriation is available for payment of regents college scholarships, regents professional education in nursing scholar ships, empire state challenger scholarships for teachers, empire state challenger fellowships for teachers, or empire state scholarships of excellence. Notwithstanding any other provision of law, no portion of this appropriation is available for the payment of interest on federal loans on behalf of students ineligible to have such payment paid by the federal government. | 30,968,000

2. For services and expenses of the senator Patricia K. McGee nursing faculty scholarship program and the nursing faculty loan forgiveness incentive program awarded pursuant to chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of the laws of 2005. | 4,000,000

3. For services and expenses of the regents licensed social worker loan forgiveness program awarded pursuant to chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of 2005. | 1,000,000

Program account subtotal: 35,968,000

4. Special Revenue Funds - Federal / Aid to Localities Federal Department of Education Fund - 267

5. For payment of tuition assistance. | 7,000,000

Program fund subtotal: 7,000,000

6. Special Revenue Funds - Other / Aid to Localities Miscellaneous Special Revenue Fund - 339 Volunteer Service Recruitment Account

7. For the payment of tuition benefits provided to eligible members of volunteer fire companies and ambulance service companies. The moneys hereby appropriated shall be available for expenses already accrued or to accrue. | 4,000,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>4,000,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>3</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>1,040,034,000</td>
</tr>
<tr>
<td>4</td>
<td></td>
<td>--------------</td>
</tr>
</tbody>
</table>
DIVISION OF GUARANTEED LOAN PROGRAMS

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
HESC-Gaining Early Awareness and Reading for Undergraduate Programs (GEAR UP) Account

By chapter 53, section 1, of the laws of 2006:
For services and expenses related to the administration for GEAR UP. A portion of the amount appropriated herein may be suballocated to the state education department for costs related to administration of this program ... 5,000,000 ....................... (re. $5,000,000)

STUDENT GRANT AND AWARD PROGRAMS

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
HESC-Insurance Premium Payments Account

By chapter 53, section 1, of the laws of 2006:
For additional tuition assistance awards .......................... (re. $20,000,000)

Total reappropriations for state operations and aid to localities ............................... 25,000,000

==============
DIVISION OF HUMAN RIGHTS
STATE OPERATIONS AND AID TO LOCALITIES  2007-08

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>14,476,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,904,000</td>
<td>16,508,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>50,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>19,430,000</td>
<td>16,508,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>14,476,000</td>
<td>0</td>
<td>0</td>
<td>14,476,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>4,904,000</td>
<td>0</td>
<td>0</td>
<td>4,904,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>50,000</td>
<td>0</td>
<td>0</td>
<td>50,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>19,430,000</td>
<td>0</td>
<td>0</td>
<td>19,430,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 19,430,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>11,661,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>19,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>11,680,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>151,000</td>
</tr>
<tr>
<td>Travel</td>
<td>192,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,903,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>200,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>3,446,000</td>
</tr>
</tbody>
</table>

MAINTENANCE UNDISTRIBUTED

Less $650,000 for administrative savings associated with host agency operations ... (650,000)

Program account subtotal ............... 14,476,000
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Federal Equal Employment Opportunity Account

4 Maintenance undistributed
5 For the grant period October 1, 2006 to
6 September 30, 2007 .......................... 1,351,000
7 For the grant period October 1, 2007 to
8 September 30, 2008 .......................... 1,351,000

10 Program account subtotal ............... 2,702,000

12
13 Special Revenue Funds - Federal / State Operations
14 Federal Operating Grants Fund - 290
15 FHAP-Type I Account

17 Maintenance undistributed
18 For the grant period October 1, 2006 to
19 September 30, 2007 .......................... 1,101,000
20 For the grant period October 1, 2007 to
21 September 30, 2008 .......................... 1,101,000

23 Program account subtotal ............... 2,202,000

25

26 Special Revenue Funds - Other / State Operations
27 Miscellaneous Special Revenue Fund - 339
28 Broker Training Account

29 For services and expenses related to human
30 rights training and education outreach.
31
32 NONPERSONAL SERVICE
33
34 Travel ....................................... 5,000
35 Contractual services ....................... 45,000

38 Program account subtotal ............... 50,000

40

41 Total new appropriations for state operations and aid to
42 localities ........................................ 19,430,000

44
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Operating Grants Fund - 290

4 Federal Equal Employment Opportunity Account

5

6 By chapter 53, section 1, of the laws of 2006:

7 Maintenance undistributed

8 For the grant period October 1, 2005 to September 30, 2006 ...........

9 1,351,000 ......................................... (re. $1,351,000)

10 For the grant period October 1, 2006 to September 30, 2007 ...........

11 1,351,000 ......................................... (re. $1,351,000)

12

13 By chapter 53, section 1, of the laws of 2005:

14 Maintenance undistributed

15 For the grant period October 1, 2004 to September 30, 2005 ...........

16 1,351,000 ......................................... (re. $1,351,000)

17 For the grant period October 1, 2005 to September 30, 2006 ...........

18 1,351,000 ......................................... (re. $1,351,000)

19

20 By chapter 53, section 1, of the laws of 2004:

21 Maintenance undistributed

22 For the grant period October 1, 2003 to September 30, 2004 ...........

23 1,450,000 ......................................... (re. $1,450,000)

24 For the grant period October 1, 2004 to September 30, 2005 ...........

25 1,250,000 ......................................... (re. $1,250,000)

26

27 By chapter 53, section 1, of the laws of 2003:

28 Maintenance undistributed

29 For the grant period October 1, 2003 to September 30, 2004 ...........

30 1,250,000 ......................................... (re. $1,250,000)

31

32 Special Revenue Funds - Federal / State Operations

33 Federal Operating Grants Fund - 290

34 FHAP-Type I Account

35

36 By chapter 53, section 1, of the laws of 2006:

37 Maintenance undistributed

38 For the grant period October 1, 2005 to September 30, 2006 ...........

39 1,001,000 ......................................... (re. $1,001,000)

40 For the grant period October 1, 2006 to September 30, 2007 ...........

41 1,001,000 ......................................... (re. $1,001,000)

42

43 By chapter 53, section 1, of the laws of 2005:

44 Maintenance undistributed

45 For the grant period October 1, 2004 to September 30, 2005 ...........

46 1,001,000 ......................................... (re. $1,001,000)

47 For the grant period October 1, 2005 to September 30, 2006 ...........

48 1,001,000 ......................................... (re. $1,001,000)

49

50 By chapter 53, section 1, of the laws of 2004:

51 Maintenance undistributed

52 For the grant period October 1, 2003 to September 30, 2004 ...........

53 1,000,000 ......................................... (re. $1,000,000)

54 For the grant period October 1, 2004 to September 30, 2005 ...........

55 1,000,000 ......................................... (re. $1,000,000)
1 By chapter 53, section 1, of the laws of 2003:
2    Maintenance undistributed
3    For the grant period October 1, 2003 to September 30, 2004 ...........
4        1,150,000 ....................................................... (re. $1,150,000)
5
6    Total reappropriations for state operations and aid to
7        localities .................................................. 16,508,000
8
9
10
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES  2007-08

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,720,000</td>
<td>26,387,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>764,580,000</td>
<td>1,478,843,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>78,239,000</td>
<td>17,020,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>3,250,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,094,539,000</td>
<td>1,522,250,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>1,720,000</td>
<td>0</td>
<td>0</td>
<td>1,720,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>525,961,000</td>
<td>238,619,000</td>
<td>0</td>
<td>764,580,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>77,809,000</td>
<td>430,000</td>
<td>0</td>
<td>78,239,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>3,250,000,000</td>
<td>0</td>
<td>0</td>
<td>3,250,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,855,490,000</td>
<td>239,049,000</td>
<td>0</td>
<td>4,094,539,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM                         454,461,000

For federal grants during the period April 1, 2007 to September 30, 2007 including the federal year grant period October 1, 2006 to September 30, 2007 and the program year grant periods July 1, 2006 to June 30, 2007 and July 1, 2007 to June 30, 2008. The amount appropriated is for services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, up to $6,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000, any funds credited to the career resource network account, as costs are incurred, any funds credited to the unemployment insurance renovation sub fund as costs are
incurred, and any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project. For federal grants during the period October 1, 2007 to March 31, 2008 including the federal year grant period October 1, 2007 to September 30, 2008 and the program year grant period July 1, 2007 to June 30, 2008. The amount appropriated is for services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, any funds credited to the career resource network account, as costs are incurred up to $6,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000, any funds credited to the unemployment insurance renovation sub fund as costs are incurred, and any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Notwithstanding section 581-b of the labor
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1. law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project</td>
<td>$256,765,000</td>
</tr>
<tr>
<td>2. Program fund subtotal</td>
<td>$454,461,000</td>
</tr>
</tbody>
</table>

**EMPLOYMENT AND TRAINING PROGRAM ........................................ 251,792,000**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>2. Federal Workforce Investment Act Fund - 486</td>
<td></td>
</tr>
<tr>
<td>4. For the grant period July 1, 2006 to June 30, 2007, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, according to the following:</td>
<td></td>
</tr>
<tr>
<td>5. For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ........................................ 8,899,000</td>
<td></td>
</tr>
<tr>
<td>6. For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.</td>
<td></td>
</tr>
<tr>
<td>7. Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of</td>
<td></td>
</tr>
</tbody>
</table>
children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ............ $3,104,000

For the grant period July 1, 2007 to June 30, 2008, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, according to the following:

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities .................. $164,404,000

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program.
DEPARTMENT OF LABOR
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>which may be operated by the state's small business development centers or the entrepreneurial assistance program</td>
<td>22,212,000</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs</td>
<td>40,000,000</td>
</tr>
<tr>
<td>10</td>
<td>Program account subtotal</td>
<td>238,619,000</td>
</tr>
<tr>
<td>16</td>
<td>Special Revenue Funds - Other / State Operations Unemployment Insurance Interest and Penalty Fund - 482</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For services and expenses of the department of labor employment and training programs.</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Personal service--regular</td>
<td>2,808,000</td>
</tr>
<tr>
<td>24</td>
<td>Supplies and materials</td>
<td>15,000</td>
</tr>
<tr>
<td>27</td>
<td>Travel</td>
<td>40,000</td>
</tr>
<tr>
<td>28</td>
<td>Contractual services</td>
<td>335,000</td>
</tr>
<tr>
<td>29</td>
<td>Equipment</td>
<td>116,000</td>
</tr>
<tr>
<td>30</td>
<td>Fringe benefits</td>
<td>1,300,000</td>
</tr>
<tr>
<td>31</td>
<td>Indirect costs</td>
<td>59,000</td>
</tr>
<tr>
<td>33</td>
<td>Amount available for nonpersonal service</td>
<td>1,865,000</td>
</tr>
<tr>
<td>43</td>
<td>Contractual services</td>
<td>8,500,000</td>
</tr>
<tr>
<td>45</td>
<td>Program fund subtotal</td>
<td>13,173,000</td>
</tr>
<tr>
<td>56</td>
<td>Personal service--regular</td>
<td>1,218,000</td>
</tr>
<tr>
<td>57</td>
<td>Temporary service</td>
<td>33,000</td>
</tr>
<tr>
<td>59</td>
<td>Amount available for personal service</td>
<td>1,251,000</td>
</tr>
</tbody>
</table>
**DEPARTMENT OF LABOR**

**STATE OPERATIONS AND AID TO LOCALITIES  2007-08**

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
</tr>
<tr>
<td>Travel</td>
</tr>
<tr>
<td>Contractual services</td>
</tr>
<tr>
<td>Equipment</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 469,000

Program account subtotal: 1,720,000

<table>
<thead>
<tr>
<th>LABOR STANDARDS PROGRAM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>Training and Education Program on Occupational Safety and Health Fund - 305</td>
</tr>
<tr>
<td>OSHA-Training and Education Account</td>
</tr>
</tbody>
</table>

For services and expenses related to labor standards program enforcement activities.

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
</tr>
<tr>
<td>Temporary service</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
</tr>
</tbody>
</table>

Amount available for personal service: 5,664,000

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
</tr>
<tr>
<td>Travel</td>
</tr>
<tr>
<td>Contractual services</td>
</tr>
<tr>
<td>Equipment</td>
</tr>
<tr>
<td>Fringe benefits</td>
</tr>
<tr>
<td>Indirect costs</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 4,043,000

Program account subtotal: 9,707,000

| Special Revenue Funds - Other / State Operations |
| Child Performer Protection Fund - 025 |
| DOL-Child Performer Protection Account |

For services and expenses related to labor standards program enforcement activities.

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
</tr>
<tr>
<td>Travel</td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

Contractual services .......................  44,000
Equipment .....................................  2,000
Fringe benefits .............................  191,000
Indirect costs ...............................  14,000

Amount available for nonpersonal service.  267,000

Program account subtotal .................  664,000

Special Revenue Funds - Other / State Operations

For services and expenses related to labor standards program enforcement activities.

Notwithstanding section 51 of the state finance law or any other provision of law to the contrary, up to $2,000,000 of the amount appropriated herein may be used, transferred or interchanged with any department of labor special revenue appropriation to support services and expenses of the unemployment insurance systems modernization project.

PERSONAL SERVICE

Personal service--regular .................  6,791,000

NONPERSONAL SERVICE

Supplies and materials ....................  93,000
Travel .......................................  188,000
Contractual services ......................  778,000
Equipment ...................................  50,000
Fringe benefits ...........................  3,256,000
Indirect costs ............................  231,000

Amount available for nonpersonal service.  4,596,000

Program account subtotal ...............  11,387,000

Special Revenue Funds - Other / State Operations


PERSONAL SERVICE

Personal service--regular ...............  2,141,000
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>46,000</td>
</tr>
<tr>
<td>Travel</td>
<td>93,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>384,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>24,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,027,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>73,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>1,647,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>3,788,000</td>
</tr>
</tbody>
</table>

OCCUPATIONAL SAFETY AND HEALTH PROGRAM

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td>39,520,000</td>
</tr>
<tr>
<td>Training and Education Program on Occupational Safety and Health Fund - 305</td>
<td></td>
</tr>
<tr>
<td>Occupational Safety and Health Inspection Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to occupational safety and health program enforcement activities.</td>
<td></td>
</tr>
</tbody>
</table>

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>11,567,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>11,572,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>155,000</td>
</tr>
<tr>
<td>Travel</td>
<td>724,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,195,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>206,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>5,548,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>394,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>10,222,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>21,794,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Training and Education Program on Occupational Safety and Health Fund - 305</td>
<td></td>
</tr>
<tr>
<td>OSHA-Training and Education Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to occupational safety and health program enforcement activities, as well as activities previously funded from the department of labor general fund administration appropriation. Notwithstanding section 51 of the state finance law or any other provision of law to the contrary, up to $2,500,000 of the amount appropriated</td>
<td></td>
</tr>
</tbody>
</table>
herein may be used, transferred or interchanged with any department of labor special revenue appropriation to support services and expenses of the unemployment insurance systems modernization project.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>3,206,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,000</td>
</tr>
</tbody>
</table>

Amount available for personal service: 3,207,000

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>251,000</td>
</tr>
<tr>
<td>Travel</td>
<td>125,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>6,897,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>42,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,570,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>112,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 8,997,000

Program account subtotal: 12,204,000

Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>DOL-Fee and Penalty Account</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to occupational safety and health program enforcement activities.

Notwithstanding section 51 of the state finance law or any other provision of law to the contrary, up to $3,000,000 of the amount appropriated herein may be used, transferred or interchanged with any department of labor special revenue appropriation to support services and expenses of the unemployment insurance systems modernization project.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,884,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>5,000</td>
</tr>
</tbody>
</table>

Amount available for personal service: 2,889,000

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>72,000</td>
</tr>
<tr>
<td>Travel</td>
<td>255,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>352,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>40,000</td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>1,385,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>99,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>2,203,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,092,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Hazard Abatement Account</td>
<td></td>
</tr>
<tr>
<td>For payment of state aid to local governments</td>
<td></td>
</tr>
<tr>
<td>pursuant to the provisions of chapter 729 of the laws of 1980, as amended,</td>
<td></td>
</tr>
<tr>
<td>for the purposes of hazard abatement</td>
<td>430,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>430,000</td>
</tr>
<tr>
<td>UNEMPLOYMENT INSURANCE BENEFIT PROGRAM</td>
<td>3,321,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Unemployment Insurance Occupational Training Fund - 484</td>
<td></td>
</tr>
<tr>
<td>For the payment of expenses and allowances</td>
<td></td>
</tr>
<tr>
<td>to authorized enrollees under approved employment and training programs</td>
<td>21,500,000</td>
</tr>
<tr>
<td>For individual and family grant payments</td>
<td></td>
</tr>
<tr>
<td>made pursuant to the federal disaster relief act of 1974, public law 93-288,</td>
<td></td>
</tr>
<tr>
<td>for the period April 1, 2007 to March 31, 2008</td>
<td>50,000,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>71,500,000</td>
</tr>
<tr>
<td>Enterprise Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Unemployment Insurance Benefit Fund - 481</td>
<td></td>
</tr>
<tr>
<td>For payment of unemployment insurance benefits</td>
<td></td>
</tr>
<tr>
<td>pursuant to article 18 of the labor law or as authorized by the federal</td>
<td>3,250,000,000</td>
</tr>
<tr>
<td>government through the disaster unemployment assistance program</td>
<td></td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>3,250,000,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>4,094,539,000</td>
</tr>
</tbody>
</table>

DEPARTMENT OF LABOR
393

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Unemployment Insurance Administration Fund - 480

By chapter 53, section 1, of the laws of 2006:
For federal grants during the period April 1, 2006 to September 30, 2006 including the federal year grant period October 1, 2005 to September 30, 2006 and the program year grant periods July 1, 2005 to June 30, 2006 and July 1, 2006 to June 30, 2007. The amount appropriated is for services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, up to $5,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000, any funds credited to the career resource network account, as costs are incurred and any funds credited to the unemployment insurance renovation sub fund as costs are incurred. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project ......................

174,709,000 .............................................. (re. $174,709,000)

For federal grants during the period October 1, 2006 to March 31, 2007 including the federal year grant period October 1, 2006 to September 30, 2007 and the program year grant period July 1, 2006 to June 30, 2007. The amount appropriated is for services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, any funds credited to the career resource network account, as costs are incurred up to $5,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000, and any funds credited to the unemployment insurance renovation sub fund as costs are incurred. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project ...........

220,300,000 .............................................. (re. $220,300,000)

By chapter 53, section 1, of the laws of 2005:
For federal grants during the period April 1, 2005 to September 30, 2005 including the federal year grant period October 1, 2004 to September 30, 2005 and the program year grant periods July 1, 2004 to June 30, 2005 and July 1, 2005 to June 30, 2006. The amount appropriated is for services and expenses of administering unemploy-
ment insurance programs, job service programs, job training partner-
ship act programs, workforce investment act programs, employability
development programs, other miscellaneous programs, and a reserve
for unanticipated funding, pursuant to federal grants and contracts.
The amount appropriated herein shall also include any moneys credit-
ed to the reemployment service fund, created pursuant to chapter 589
of the laws of 1998, any funds credited to the unemployment insur-
ance control fund, created pursuant to chapter 5 of the laws of
2000, as costs are incurred for allowable services pursuant to chap-
ter 5 of the laws of 2000, that are transferred to the unemployment
insurance administration fund as costs are incurred for allowable
services pursuant to chapter 589 of the laws of 1998, any funds
credited to the career resource network account, that are trans-
ferred to the unemployment insurance administration fund as costs
are incurred and up to $17,200,000 made available to this state
under section 903 of the social security act as amended, to be used
under the direction of the New York state department of labor only
to pay expenses incurred by the state for the administration of the
unemployment insurance law and such moneys are not to be used for
the payment of unemployment compensation or for the administration
of state public employment offices but may be used for the support
of existing unemployment claims offices. No moneys appropriated to
the state under section 903 of the social security act, as amended,
may be obligated after the expiration of the two year period begin-
ing on the date of enactment of this act .........................
187,384,000 ................................................. (re. $187,384,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
section 1, of the laws of 2006:
For federal grants during the period October 1, 2005 to March 31, 2006
including the federal year grant period October 1, 2005 to September
30, 2006 and the program year grant period July 1, 2005 to June 30,
2006. The amount appropriated is for services and expenses of admin-
istering unemployment insurance programs, job service programs,
workforce investment act programs, employability development pro-
grams, other miscellaneous programs, and a reserve for unanticipated
funding, pursuant to federal grants and contracts. The amount
appropriated herein shall also include any moneys credited to the
reemployment service fund, created pursuant to chapter 589 of the
laws of 1998, as costs are incurred for allowable services pursuant
to chapter 589 of the laws of 1998, any funds credited to the career
resource network account as costs are incurred, up to $3,500,000
credited to the unemployment insurance control fund, created pur-
suant to chapter 5 of the laws of 2000, as costs are incurred for
allowable services pursuant to chapter 5 of the laws of 2000, and
any funds credited to the unemployment insurance renovation subfund
as costs are incurred ... 232,960,000 ............. (re. $170,907,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,
section 1, of the laws of 2006:
For federal grants during the period October 1, 2004 to March 31, 2005
including the federal year grant period October 1, 2004 to September
30, 2005 and the program year grant period July 1, 2004 to June 30,
2005. The amount appropriated is for services and expenses of admin-
istering unemployment insurance programs, job service programs,
workforce investment act programs, employability development pro-
grams, other miscellaneous programs, and a reserve for unanticipated
funding, pursuant to federal grants and contracts. The amount
appropriated herein shall also include any moneys credited to the
reemployment service fund, created pursuant to chapter 589 of the
laws of 1998, that are transferred to the unemployment insurance
administration fund as costs are incurred for allowable services
pursuant to chapter 589 of the laws of 1998, any funds credited to
the career resource network account, that are transferred to the
unemployment insurance administration fund as costs are incurred, up
to $3,500,000 credited to the unemployment insurance control fund,
created pursuant to chapter 5 of the laws of 2000, that are
transferred to the unemployment insurance administration fund as
costs are incurred for allowable services pursuant to chapter 5 of
the laws of 2000, and any funds credited to the unemployment
insurance renovation subfund that are transferred to the unemployment
insurance administration fund as costs are incurred .................
246,021,000 ..................................... (re. $129,000,000)

EMPLOYMENT AND TRAINING PROGRAM

By chapter 53, section 1, of the laws of 2006:
For the services and expenses of the Displaced Homemaker Program ..... 3,000,000 .............................................. (re. $3,000,000)
For the services and expenses of the Jobs for Youth Program .............. 1,088,000 ........................................ (re. $1,088,000)
For the services and expenses of the Jobs for Youth Baden Settlement Program ... 190,500 .............................. (re. $190,500)
For the services and expenses of the Mt. Sinai-Irving Selikoff Occupational Health Clinical Center ... 175,000 ..... (re. $175,000)
For various Assembly labor initiatives ... 805,500 .... (re. $805,000)
For the services and expenses of the United Auto Worker (UAW) American Axle and United Auto Worker (UAW) Perry's Ice Cream workforce training, education and program development ................................. 175,000 ...................... (re. $175,000)
1,000,000 ............................................. (re. $1,000,000)
For the services and expenses of the NYS AFL-CIO Workforce Development Institute including Upstate and Long Island locations for workforce training, education and program development ................................. 995,000 ................................. (re. $995,000)
For Senate Majority Labor Initiatives ... 2,150,000...(re. $2,150,000)
For services and expenses of the New York Committee on Occupational Safety and Health ... 300,000 ................................. (re. $300,000)
For services and expenses of the Consortium for Worker Education Workplace Literacy program ... 200,000 ................................. (re. $200,000)
For services and expenses of the Consortium for Worker Education Workforce Development program ... 455,000 ............................... (re. $455,000)
For services and expenses of the Utica dislocated worker assistance center in conjunction with the American Federation of Labor-Congress of Industrial Organizations (AFL-CIO) ... 682,000 ... (re. $682,000)
For services and expenses of the Western New York Council on Occupational Safety and Health ... 250,000 ................................. (re. $250,000)
For services and expenses of the Rochester Summer of Opportunity youth employment program ... 300,000 ................................. (re. $300,000)
150,000 ............................................. (re. $150,000)

By chapter 53, section 1, of the laws of 2005:
For the services and expenses of the Chamber on the Job Training program ... 1,001,000 .............................................. (re. $450,000)
For the services and expenses of the Displaced Homemaker Program $3,000,000 .............................................. (re. $500,000)
For the services and expenses of the (AFL-CIO) Workforce Development Institute and United Auto Worker (UAW) American Axle Perry's Ice Cream workforce training, education and program development ................................. 500,000 ............................... (re. $60,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

For the services and expenses of the NYS AFL-CIO Workforce Development Institute including Upstate and Long Island locations for workforce training, education and program development ........................................ (re. $400,000)

For Senate Majority Labor Initiatives...1,750,000 ... (re. $1,500,000)

For services and expenses of the Institute for Women and Work ........ 100,000 ............................................. (re. $100,000)

For services and expenses of the Jobs for Youth Program .............. 1,088,000 ......................................... (re. $1,088,000)

For services and expenses of the Jobs for Youth Baden Street Settlement program ... 190,500 .............. (re. $190,500)

For services and expenses of the Mt. Sinai-Irving Selikoff Occupational Health Clinical Center ... 175,000 ............ (re. $15,000)

For services and expenses of the New York Committee on Occupational Safety and Health ... 300,000 .......................... (re. $300,000)

For services and expenses of the Queens Veterans Foundation ........ 15,000 ............................................... (re. $15,000)

For services and expenses of the Robert F. Wagner Labor Archives ....... 28,000 ............................................... (re. $28,000)

For services and expenses of the Utica dislocated worker assistance center in conjunction with the American Federation of Labor-Congress of Industrial Organizations (AFL-CIO) ... 682,000 ... (re. $300,000)

By chapter 53, section 1, of the laws of 1999:

For services and expenses of the strategic training alliance program.

The amount appropriated herein may be suballocated to the Urban Development Corporation according to the following sub-schedule ....

34,000,000 ........................................ (re. $9,700,000)

sub-schedule

For the Delphi Harrison thermal systems project ........ 4,000,000

For the American axle project .... 1,000,000

For the Delphi Automotive, Rochester New York operations ..................... 725,000

For additional projects relating to the strategic training alliance program ........ 28,275,000

Total of sub-schedule ..... 34,000,000

Special Revenue Funds - Federal / Aid to Localities

Federal Job Training Partnership Fund - 486

Federal Emergency Employment Act Account

By chapter 53, section 1, of the laws of 2006:

For the grant period July 1, 2005 to June 30, 2006, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, according to the following:

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ........................................ (re. $33,686,000)
For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 8,611,000 ............... (re. $8,611,000) For the grant period July 1, 2006 to June 30, 2007, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, according to the following:

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ............... 190,433,000 ............... (re. $190,433,000) For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 26,511,000 ............... (re. $26,511,000) For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and federally administered programs ... 40,000,000 ............... (re. $40,000,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 53, section 1, of the laws of 2005:
2 For the grant period July 1, 2004 to June 30, 2005, including grants
3 to other governmental units, community-based organizations, non-
4 profit and for profit organizations, and suballocations to state
5 departments and agencies, for the administration and operation of
6 employment and training programs as funded by grants under the work-
7 force investment act, public law 105-220, according to the follow-
8 ing:
9 For services and expenses of adult, youth and dislocated worker
10 employment and training local workforce investment area programs and
11 statewide rapid response activities .........................
12 36,976,000 ........................................... (re. $36,976,000)
13 For services and expenses of statewide activities, including but not
14 limited to state administration and technical assistance to local
15 workforce investment areas, pursuant to an expenditure plan approved
16 by the director of the budget. Of the moneys appropriated herein for
17 statewide activities, the state workforce investment board shall
18 assist the governor in developing programs and identifying activ-
19 ities to be funded through the statewide reserve pursuant to section
20 134 of the federal workforce investment act, PL 105-220, and the
21 commissioner of labor shall periodically report to the state work-
22 force investment board on such programs and activities which shall
23 be developed giving consideration to the strategic training alliance
24 program and other existing programs.
25 Of the amount appropriated herein, subject to the approval of the di-
26 rector of the budget, up to $1,500,000 may be made available through
27 transfer or suballocation to the office of children and family
28 services, in accordance with a memorandum of understanding with the
29 office of children and family services, to award to selected county
30 youth bureaus for eligible workforce development programs including
31 activities for at-risk youth.
32 Statewide employment and training activities may include one-to-one
33 business advisement and training for qualified enrollees of the self-
34 employment assistance program which may be operated by the state's
35 small business development centers or the entrepreneurial assistance
36 program ... 9,077,000 ........................................... (re. $9,077,000)
37 For the grant period July 1, 2005 to June 30, 2006, including grants
38 to other governmental units, community-based organizations, non-
39 profit and for profit organizations, and suballocations to state
40 departments and agencies, for the administration and operation of
41 employment and training programs as funded by grants under the work-
42 force investment act, public law 105-220, according to the follow-
43 ing:
44 For services and expenses of adult, youth and dislocated worker
45 employment and training local workforce investment area programs and
46 statewide rapid response activities ...........................
47 191,668,000 ........................................... (re. $93,244,000)
48 For services and expenses of statewide activities, including but not
49 limited to state administration and technical assistance to local
50 workforce investment areas, pursuant to an expenditure plan approved
51 by the director of the budget. Of the moneys appropriated herein for
52 statewide activities, the state workforce investment board shall
53 assist the governor in developing programs and identifying activ-
54 ities to be funded through the statewide reserve pursuant to section
55 134 of the federal workforce investment act, PL 105-220, and the
56 commissioner of labor shall periodically report to the state work-
57 force investment board on such programs and activities which shall
58 be developed giving consideration to the strategic training alliance
59 program and other existing programs.
Of the amount appropriated herein, subject to the approval of the
director of the budget, up to $1,500,000 may be made available
through transfer or suballocation to the office of children and
family services, in accordance with a memorandum of understanding
with the office of children and family services, to award to
selected county youth bureaus for eligible workforce development
programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one
business advisement and training for qualified enrollees of the
self-employment assistance program which may be operated by the
state's small business development centers or the entrepreneurial
assistance program ... 26,736,000 ................. (re. $26,736,000)

For services and expenses of miscellaneous workforce investment act,
public law 105-220 national reserve grants and federally adminis-
tered programs ... 40,000,000 ................. (re. $10,557,000)

By chapter 53, section 1, of the laws of 2004:
For the grant period July 1, 2003 to June 30, 2004, including grants
to other governmental units, community-based organizations, nonpro-
fit and for profit organizations, and suballocations to state
departments and agencies, for the administration and operation of
employment and training programs as funded by grants under the work-
force investment act, public law 105-220, according to the follow-
ing:

For services and expenses of adult and dislocated worker employment
and training local workforce investment area programs and statewide
rapid response activities ... 21,179,000 .......... (re. $21,179,000)

For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activi-
ties to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and the
commissioner of labor shall periodically report to the state work-
force investment board on such programs and activities which shall
be developed giving consideration to the strategic training alliance
program and other existing programs. Statewide employment and train-
ing activities may include one-to-one business advisement and train-
ing for qualified enrollees of the self-employment assistance
program which may be operated by the State's small business develop-
ment centers or the entrepreneurial assistance program ............
5,144,000 ......................... (re. $5,144,000)

For the grant period July 1, 2004 to June 30, 2005, including grants
to other governmental units, community-based organizations, nonpro-
fit and for profit organizations, and suballocations to state
departments and agencies, for the administration and operation of
employment and training programs as funded by grants under the work-
force investment act, public law 105-220, according to the follow-
ing:

For services and expenses of adult, youth and dislocated worker
employment and training local workforce investment area programs and
statewide rapid response activities .........................
180,607,000 ................................. (re. $20,921,000)

For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activi-
ties to be funded through the statewide reserve pursuant to section
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the State's small business development centers or the entrepreneurial assistance program ...........

24,908,000 ........................................ (re. $10,764,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and federally administered programs ... 40,000,000 ............ (re. $3,899,000)

By chapter 53, section 1, of the laws of 2003:

For the grant period July 1, 2003 to June 30, 2004, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, according to the following:

For services and expenses of adult employment and training local workforce investment area programs ... 47,693,000 ........ (re. $30,000)

For services and expenses of dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ... 84,032,000 .............. (re. $1,846,000)

For services and expenses of statewide activities including but not limited to state administration and technical assistance to local workforce investment areas. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Notwithstanding any inconsistent provision of law, of the moneys appropriated herein for statewide activities, up to $2,400,000 may be made available for services to displaced homemakers with services being integrated into the one-stop centers. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the State's small business development centers or the entrepreneurial assistance program ..........................

27,637,000 ........................................ (re. $2,074,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and federally administered programs ... 40,000,000 .............. (re. $1,472,000)

For services and expenses of federal fiscal year 2004 youth employment and training local workforce investment area programs ............

66,510,000 ............................................ (re. $5,000)

Special Revenue Funds - Other / State Operations

Unemployment Insurance Interest and Penalty Fund - 482

By chapter 53, section 1, of the laws of 2006:

Maintenance undistributed

For services and expenses of the department of labor employment and training programs ... .... 8,144,000 ............. (re. $4,500,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1. By chapter 53, section 1, of the laws of 2005:
   Maintenance undistributed
   For services and expenses of the department of labor employment and
   training programs ... .... 7,817,000 ............... (re. $1,067,000)

2. By chapter 53, section 1, of the laws of 2004:
   Maintenance undistributed
   For services and expenses of the department of labor employment and
   training programs ... .... 9,000,000 ............... (re. $20,000)

OCCUPATIONAL SAFETY AND HEALTH PROGRAM

3. Special Revenue Funds - Other / State Operations
   Training and Education Program on Occupational Safety and Health Fund
   - 305
   OSHA-Training and Education Account

4. By chapter 53, section 1, of the laws of 2006:
   For services and expenses related to occupational safety and health
   program enforcement activities... ...12,279,000... (re. $6,384,000)

5. By chapter 53, section 1, of the laws of 2005:
   For services and expenses related to occupational safety and health
   program enforcement activities... ...10,774,000... (re. $2,773,000)

6. By chapter 53, section 1, of the laws of 2004:
   For services and expenses related to occupational safety and health
   program enforcement activities... ...10,550,000... (re. $2,276,000)

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

7. Special Revenue Funds - Federal / State Operations
   Unemployment Insurance Occupational Training Fund - 484

8. By chapter 54, section 1, of the laws of 2006:
   For the payment of expenses and allowances to authorized enrollees
   under approved employment and training programs ......................
   31,500,000 ........................................ (re. $28,650,000)
   For individual and family grant payments made pursuant to the federal
   disaster relief act of 1974, public law 93-288, for the period April
   1, 2006 to March 31, 2007 ... 40,000,000 ........ (re. $15,831,000)

9. By chapter 53, section 1, of the laws of 2005:
   For the payment of expenses and allowances to authorized enrollees
   under approved employment and training programs ......................
   27,500,000 ........................................ (re. $6,897,000)
   For individual and family grant payments made pursuant to the federal
   disaster relief act of 1974, public law 93-288, for the period April
   1, 2005 to March 31, 2006 ... 40,000,000 ........ (re. $2,000,000)

10. Total reappropriations for state operations and aid to
    localities ............................................ 1,522,250,000

11. ===============
For payment according to the following schedule:

OFFICE OF REAL PROPERTY SERVICES
STATE OPERATIONS AND AID TO LOCALITIES  2007-08

For state financial assistance for improvement of real property tax administration pursuant to a plan submitted by the office of real property services and approved by the division of the budget. Such financial assistance shall include up to $5,000,000 for activities related to the implementation of the school tax relief (STAR) initiative enacted by chapter 389 of the laws of 1997 and the middle class STAR program; up to $3,750,000 shall be available for payments to local governments pursuant to the rail infrastructure investment act of 2002; and up to $12,050,000 for state aid for reimbursement for assessor training pursuant to section 318 of the real property tax law and for payments pursuant to section 1573 of the real property tax law ............  20,800,000

Program account subtotal ............  20,800,000

For state financial assistance for improvement of real property tax administration pursuant to a plan submitted by the office of real property services and approved by the division of the budget. Such financial assistance shall include up to $5,000,000 for activities related to the implementation of the school tax relief (STAR) initiative enacted by chapter 389 of the laws of 1997 and the middle class STAR program; up to $3,750,000 shall be available for payments to local governments pursuant to the rail infrastructure investment act of 2002; and up to $12,050,000 for state aid for reimbursement for assessor training pursuant to section 318 of the real property tax law and for payments pursuant to section 1573 of the real property tax law ............  20,800,000

Program account subtotal ............  20,800,000

PERSONAL SERVICE

For state financial assistance for improvement of real property tax administration pursuant to a plan submitted by the office of real property services and approved by the division of the budget. Such financial assistance shall include up to $5,000,000 for activities related to the implementation of the school tax relief (STAR) initiative enacted by chapter 389 of the laws of 1997 and the middle class STAR program; up to $3,750,000 shall be available for payments to local governments pursuant to the rail infrastructure investment act of 2002; and up to $12,050,000 for state aid for reimbursement for assessor training pursuant to section 318 of the real property tax law and for payments pursuant to section 1573 of the real property tax law ............  20,800,000

Program account subtotal ............  20,800,000

PERSONAL SERVICE
## OFFICE OF REAL PROPERTY SERVICES

**STATE OPERATIONS AND AID TO LOCALITIES  2007-08**

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>Supplies and materials</td>
<td>290,000</td>
</tr>
<tr>
<td>4</td>
<td>Travel</td>
<td>507,500</td>
</tr>
<tr>
<td>5</td>
<td>Contractual services</td>
<td>5,510,000</td>
</tr>
<tr>
<td>6</td>
<td>Equipment</td>
<td>942,500</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits</td>
<td>9,770,000</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs</td>
<td>707,000</td>
</tr>
<tr>
<td></td>
<td>Amount available for nonpersonal service</td>
<td>17,727,000</td>
</tr>
<tr>
<td>10</td>
<td>Program account subtotal</td>
<td>38,532,000</td>
</tr>
</tbody>
</table>

- **Special Revenue Funds - Other / State Operations**
  - Miscellaneous Special Revenue Fund - 339
  - Industrial and Utility Service Account

  For services and expenses related to the preparation of appraisals on special franchises, unit of production values of oil and gas rights and assessment ceilings on railroad properties.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>27</td>
<td>Personal service--regular</td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>31</td>
<td>Contractual services</td>
<td>337,000</td>
</tr>
<tr>
<td>33</td>
<td>Fringe benefits</td>
<td>1,174,000</td>
</tr>
<tr>
<td>34</td>
<td>Indirect costs</td>
<td>85,000</td>
</tr>
<tr>
<td></td>
<td>Amount available for nonpersonal service</td>
<td>1,596,000</td>
</tr>
<tr>
<td>37</td>
<td>Program account subtotal</td>
<td>4,096,000</td>
</tr>
</tbody>
</table>

- **Special Revenue Funds - Other / State Operations**
  - Miscellaneous Special Revenue Fund - 339
  - Local Services Account

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>47</td>
<td>Personal service--regular</td>
<td>1,400,000</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>52</td>
<td>Contractual services</td>
<td>75,000</td>
</tr>
<tr>
<td>53</td>
<td>Fringe benefits</td>
<td>657,000</td>
</tr>
<tr>
<td>54</td>
<td>Indirect costs</td>
<td>48,000</td>
</tr>
<tr>
<td></td>
<td>Amount available for nonpersonal service</td>
<td>780,000</td>
</tr>
<tr>
<td>58</td>
<td>Program account subtotal</td>
<td>2,180,000</td>
</tr>
</tbody>
</table>
Total new appropriations for state operations and aid to localities ........................................... 65,608,000

==


STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,310,253,700</td>
<td>440,833,000</td>
<td>0</td>
<td>2,751,086,700</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>250,500,000</td>
<td>0</td>
<td>0</td>
<td>250,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>4,049,347,600</td>
<td>0</td>
<td>0</td>
<td>4,049,347,600</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>379,700,000</td>
<td>0</td>
<td>0</td>
<td>379,700,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>12,000,000</td>
<td>0</td>
<td>0</td>
<td>12,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,622,101,300</td>
<td>440,833,000</td>
<td>379,700,000</td>
<td>7,442,634,300</td>
</tr>
</tbody>
</table>

GENERAL FUND / STATE OPERATIONS

General Fund / State Operations
State Purposes Account - 003

Notwithstanding any other provision of law,
for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, and state university statutory and contract colleges shall be deemed to be amounts appropriated to state-operated institutions and statutory or contract colleges and amounts appropriated to individual state-operated institutions and statutory and contract colleges shall be deemed to be amounts appropriated for programs or purposes.

STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH SCIENCE CAMPUSES .................................................. 1,185,069,700

For payment to the state university doctoral and health science campuses according to the following:
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES  2007-08

State university of New York at Albany

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>119,100,600</td>
</tr>
<tr>
<td>Temporary service</td>
<td>11,542,500</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>797,300</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>131,440,400</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,259,600</td>
</tr>
<tr>
<td>Travel</td>
<td>706,400</td>
</tr>
<tr>
<td>Contractual services</td>
<td>24,472,100</td>
</tr>
<tr>
<td>Equipment</td>
<td>4,942,100</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>31,380,200</td>
</tr>
<tr>
<td>Amount available</td>
<td>162,820,600</td>
</tr>
</tbody>
</table>

State university of New York at Binghamton

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>98,798,400</td>
</tr>
<tr>
<td>Temporary service</td>
<td>13,359,200</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>496,700</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>112,654,300</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,178,100</td>
</tr>
<tr>
<td>Travel</td>
<td>780,100</td>
</tr>
<tr>
<td>Contractual services</td>
<td>15,822,800</td>
</tr>
<tr>
<td>Equipment</td>
<td>7,924,700</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>26,705,700</td>
</tr>
<tr>
<td>Amount available</td>
<td>139,360,000</td>
</tr>
</tbody>
</table>

State university of New York at Buffalo

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>266,887,600</td>
</tr>
<tr>
<td>Temporary service</td>
<td>25,356,900</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,644,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>293,888,500</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>6,125,200</td>
</tr>
<tr>
<td>Travel</td>
<td>1,374,600</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>--------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Contractual services</td>
</tr>
<tr>
<td>2</td>
<td>Equipment</td>
</tr>
<tr>
<td></td>
<td><strong>Amount available for nonpersonal service</strong></td>
</tr>
<tr>
<td></td>
<td><strong>Amount available</strong></td>
</tr>
<tr>
<td>3</td>
<td><strong>State university of New York at Stony Brook</strong></td>
</tr>
<tr>
<td>4</td>
<td><strong>PERSONAL SERVICE</strong></td>
</tr>
<tr>
<td>5</td>
<td>Personal service--regular</td>
</tr>
<tr>
<td>6</td>
<td>Temporary service</td>
</tr>
<tr>
<td>7</td>
<td>Holiday/overtime compensation</td>
</tr>
<tr>
<td>8</td>
<td><strong>Amount available for personal service</strong></td>
</tr>
<tr>
<td>9</td>
<td><strong>NONPERSONAL SERVICE</strong></td>
</tr>
<tr>
<td>10</td>
<td>Supplies and materials</td>
</tr>
<tr>
<td>11</td>
<td>Travel</td>
</tr>
<tr>
<td>12</td>
<td>Contractual services</td>
</tr>
<tr>
<td>13</td>
<td>Equipment</td>
</tr>
<tr>
<td>14</td>
<td><strong>Amount available for nonpersonal service</strong></td>
</tr>
<tr>
<td>15</td>
<td><strong>Amount available</strong></td>
</tr>
<tr>
<td>16</td>
<td><strong>State university health science center at</strong></td>
</tr>
<tr>
<td>17</td>
<td><strong>PERSONAL SERVICE</strong></td>
</tr>
<tr>
<td>18</td>
<td>Personal service--regular</td>
</tr>
<tr>
<td>19</td>
<td>Temporary service</td>
</tr>
<tr>
<td>20</td>
<td>Holiday/overtime compensation</td>
</tr>
<tr>
<td>21</td>
<td><strong>Amount available for personal service</strong></td>
</tr>
<tr>
<td>22</td>
<td><strong>NONPERSONAL SERVICE</strong></td>
</tr>
<tr>
<td>23</td>
<td>Supplies and materials</td>
</tr>
<tr>
<td>24</td>
<td>Travel</td>
</tr>
<tr>
<td>25</td>
<td>Contractual services</td>
</tr>
<tr>
<td>26</td>
<td>Equipment</td>
</tr>
<tr>
<td>27</td>
<td><strong>Amount available for nonpersonal service</strong></td>
</tr>
<tr>
<td>28</td>
<td><strong>Amount available</strong></td>
</tr>
<tr>
<td>29</td>
<td><strong>State university health science center at</strong></td>
</tr>
<tr>
<td>30</td>
<td><strong>Syracuse</strong></td>
</tr>
<tr>
<td>31</td>
<td><strong>PERSONAL SERVICE</strong></td>
</tr>
<tr>
<td>32</td>
<td>Personal service--regular</td>
</tr>
<tr>
<td>33</td>
<td>Temporary service</td>
</tr>
<tr>
<td></td>
<td>Amount Available for Personal Service</td>
</tr>
<tr>
<td>------------------</td>
<td>---------------------------------------</td>
</tr>
<tr>
<td><strong>State University of New York</strong></td>
<td></td>
</tr>
<tr>
<td><strong>State Operations and Aid to Localities 2007-08</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Holiday/overtime compensation</strong></td>
<td>409,800</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>53,102,300</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Supplies and materials</strong></td>
<td>1,591,100</td>
</tr>
<tr>
<td><strong>Travel</strong></td>
<td>164,300</td>
</tr>
<tr>
<td><strong>Contractual services</strong></td>
<td>11,594,600</td>
</tr>
<tr>
<td><strong>Equipment</strong></td>
<td>1,621,700</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>14,971,700</td>
</tr>
<tr>
<td><strong>Amount available</strong></td>
<td>68,074,000</td>
</tr>
<tr>
<td><strong>State University College of Environmental Science and Forestry</strong></td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Personal service--regular</strong></td>
<td>20,676,300</td>
</tr>
<tr>
<td><strong>Temporary service</strong></td>
<td>1,905,500</td>
</tr>
<tr>
<td><strong>Holiday/overtime compensation</strong></td>
<td>231,600</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>22,813,400</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Supplies and materials</strong></td>
<td>913,400</td>
</tr>
<tr>
<td><strong>Travel</strong></td>
<td>169,000</td>
</tr>
<tr>
<td><strong>Contractual services</strong></td>
<td>11,324,500</td>
</tr>
<tr>
<td><strong>Equipment</strong></td>
<td>473,200</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>12,880,100</td>
</tr>
<tr>
<td><strong>Amount available</strong></td>
<td>35,693,500</td>
</tr>
<tr>
<td><strong>State University College of Optometry</strong></td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Personal service--regular</strong></td>
<td>15,531,700</td>
</tr>
<tr>
<td><strong>Temporary service</strong></td>
<td>429,000</td>
</tr>
<tr>
<td><strong>Holiday/overtime compensation</strong></td>
<td>88,300</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>16,049,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Supplies and materials</strong></td>
<td>443,700</td>
</tr>
<tr>
<td><strong>Travel</strong></td>
<td>166,000</td>
</tr>
<tr>
<td><strong>Contractual services</strong></td>
<td>2,323,500</td>
</tr>
<tr>
<td><strong>Equipment</strong></td>
<td>187,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>3,120,200</td>
</tr>
</tbody>
</table>
### STATE UNIVERSITY COLLEGES

| Amount available | 19,169,200 |

| STATE UNIVERSITY COLLEGES | 657,422,500 |

For payment to the state university colleges according to the following:

**State university college at Brockport**

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>41,890,400</td>
</tr>
<tr>
<td>Temporary service</td>
<td>4,207,900</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>197,300</td>
</tr>
</tbody>
</table>

Total:

| Amount available for personal service | 46,295,600 |

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>186,000</td>
</tr>
<tr>
<td>Travel</td>
<td>490,900</td>
</tr>
<tr>
<td>Contractual services</td>
<td>9,491,900</td>
</tr>
<tr>
<td>Equipment</td>
<td>2,245,400</td>
</tr>
</tbody>
</table>

Total:

| Amount available for nonpersonal service | 12,414,200 |

**State university college at Buffalo**

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>58,699,700</td>
</tr>
<tr>
<td>Temporary service</td>
<td>1,948,900</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,062,300</td>
</tr>
</tbody>
</table>

Total:

| Amount available for personal service | 61,710,900 |

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>951,600</td>
</tr>
<tr>
<td>Travel</td>
<td>727,300</td>
</tr>
<tr>
<td>Contractual services</td>
<td>13,372,500</td>
</tr>
<tr>
<td>Equipment</td>
<td>2,470,100</td>
</tr>
</tbody>
</table>

Total:

| Amount available for nonpersonal service | 17,521,500 |

**State university college at Cortland**

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>37,738,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>3,057,300</td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>229,700</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>41,025,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>884,500</td>
</tr>
<tr>
<td>Travel</td>
<td>359,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>7,899,500</td>
</tr>
<tr>
<td>Equipment</td>
<td>864,100</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>10,007,100</td>
</tr>
<tr>
<td>Amount available</td>
<td>51,032,100</td>
</tr>
<tr>
<td>State university empire state college</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>34,996,300</td>
</tr>
<tr>
<td>Temporary service</td>
<td>1,834,300</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>46,800</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>36,877,400</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>317,800</td>
</tr>
<tr>
<td>Travel</td>
<td>600,600</td>
</tr>
<tr>
<td>Contractual services</td>
<td>5,804,600</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,204,900</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>8,165,100</td>
</tr>
<tr>
<td>Amount available</td>
<td>42,063,600</td>
</tr>
<tr>
<td>State university college at Fredonia</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>31,050,200</td>
</tr>
<tr>
<td>Temporary service</td>
<td>2,562,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>286,300</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>33,898,500</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>555,000</td>
</tr>
<tr>
<td>Travel</td>
<td>600,600</td>
</tr>
<tr>
<td>Contractual services</td>
<td>5,804,600</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,204,900</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>8,165,100</td>
</tr>
<tr>
<td>Amount available</td>
<td>42,063,600</td>
</tr>
<tr>
<td>State university college at Geneseo</td>
<td></td>
</tr>
<tr>
<td>-----------------------------------</td>
<td>------------------</td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>31,313,700</td>
</tr>
<tr>
<td>Temporary service</td>
<td>1,695,100</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>153,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>33,161,800</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,172,600</td>
</tr>
<tr>
<td>Travel</td>
<td>401,600</td>
</tr>
<tr>
<td>Contractual services</td>
<td>6,472,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>547,700</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>8,593,900</td>
</tr>
<tr>
<td>Amount available</td>
<td>41,755,700</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>State university college at New Paltz</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>41,710,300</td>
</tr>
<tr>
<td>Temporary service</td>
<td>4,340,300</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>390,700</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>46,441,300</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>2,066,400</td>
</tr>
<tr>
<td>Travel</td>
<td>463,600</td>
</tr>
<tr>
<td>Contractual services</td>
<td>6,942,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,230,700</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>10,702,700</td>
</tr>
<tr>
<td>Amount available</td>
<td>57,144,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>State university college at Old Westbury</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>20,177,900</td>
</tr>
<tr>
<td>Temporary service</td>
<td>1,039,400</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>223,500</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>21,440,800</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>554,700</td>
</tr>
<tr>
<td>Travel</td>
<td>129,500</td>
</tr>
<tr>
<td>College</td>
<td>Contractual services</td>
</tr>
<tr>
<td>---------------------------------------------</td>
<td>----------------------</td>
</tr>
<tr>
<td>State university college at Oneonta</td>
<td></td>
</tr>
<tr>
<td>State university college at Oswego</td>
<td></td>
</tr>
<tr>
<td>State university college at Plattsburgh</td>
<td></td>
</tr>
</tbody>
</table>

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>College</th>
<th>Personal service--regular</th>
<th>Temporary service</th>
<th>Holiday/overtime compensation</th>
<th>Amount available for personal service</th>
</tr>
</thead>
<tbody>
<tr>
<td>State university college at Oneonta</td>
<td>31,491,500</td>
<td>2,802,700</td>
<td>173,800</td>
<td>34,468,000</td>
</tr>
<tr>
<td>State university college at Oswego</td>
<td>41,170,300</td>
<td>3,345,600</td>
<td>234,700</td>
<td>44,750,600</td>
</tr>
<tr>
<td>State university college at Plattsburgh</td>
<td>36,007,400</td>
<td>3,398,500</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>College</th>
<th>Supplies and materials</th>
<th>Travel</th>
<th>Contractual services</th>
<th>Equipment</th>
<th>Amount available for nonpersonal service</th>
<th>Amount available</th>
</tr>
</thead>
<tbody>
<tr>
<td>State university college at Oneonta</td>
<td>1,656,000</td>
<td>456,400</td>
<td>7,630,700</td>
<td>1,656,400</td>
<td></td>
<td>11,399,500</td>
</tr>
<tr>
<td>State university college at Oswego</td>
<td>1,014,300</td>
<td>592,100</td>
<td>9,025,800</td>
<td>1,763,700</td>
<td></td>
<td>12,395,900</td>
</tr>
<tr>
<td>State university college at Plattsburgh</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>57,146,500</td>
</tr>
</tbody>
</table>
## STATE UNIVERSITY OF NEW YORK
### STATE OPERATIONS AND AID TO LOCALITIES  2007-08

**Holiday/overtime compensation** ...... 128,600  
**Amount available for personal service** .... 39,534,500  

**NONPERSONAL SERVICE**  

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>483,700</td>
</tr>
<tr>
<td>Travel</td>
<td>410,800</td>
</tr>
<tr>
<td>Contractual services</td>
<td>6,605,600</td>
</tr>
<tr>
<td>Equipment</td>
<td>538,900</td>
</tr>
</tbody>
</table>

**Amount available for nonpersonal service** .. 8,039,000  

**Amount available** .......... 47,573,500

---

**State university college at Potsdam**  

**PERSONAL SERVICE**  

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>28,894,800</td>
</tr>
<tr>
<td>Temporary service</td>
<td>2,189,600</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>126,300</td>
</tr>
</tbody>
</table>

**Amount available for personal service** .... 31,210,700

**NONPERSONAL SERVICE**  

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,144,800</td>
</tr>
<tr>
<td>Travel</td>
<td>654,200</td>
</tr>
<tr>
<td>Contractual services</td>
<td>5,507,400</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,471,900</td>
</tr>
</tbody>
</table>

**Amount available for nonpersonal service** .. 8,778,300  

**Amount available** .......... 39,989,000

---

**State university college at Purchase**  

**PERSONAL SERVICE**  

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>31,717,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>2,250,400</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>524,700</td>
</tr>
</tbody>
</table>

**Amount available for personal service** .... 34,492,100

**NONPERSONAL SERVICE**  

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>550,800</td>
</tr>
<tr>
<td>Travel</td>
<td>110,600</td>
</tr>
<tr>
<td>Contractual services</td>
<td>5,012,600</td>
</tr>
<tr>
<td>Equipment</td>
<td>419,800</td>
</tr>
</tbody>
</table>

**Amount available for nonpersonal service** .. 6,093,800  

**Amount available** .......... 40,585,900
### State University Maritime College

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>12,562,100</td>
</tr>
<tr>
<td>Temporary service</td>
<td>1,394,500</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>198,700</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>14,155,300</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>770,000</td>
</tr>
<tr>
<td>Travel</td>
<td>55,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,372,400</td>
</tr>
<tr>
<td>Equipment</td>
<td>78,300</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>4,275,700</td>
</tr>
</tbody>
</table>

### State University Colleges of Technology and Agriculture

**State University College of Technology at Alfred**

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>19,565,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>921,100</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>103,600</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>20,589,700</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>85,400</td>
</tr>
<tr>
<td>Travel</td>
<td>174,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>5,424,700</td>
</tr>
<tr>
<td>Equipment</td>
<td>332,100</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>6,016,200</td>
</tr>
</tbody>
</table>

**State University College of Technology at Canton**

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>13,320,500</td>
</tr>
<tr>
<td>Temporary service</td>
<td>988,700</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Amount Available for PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation</td>
<td>46,200</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>14,355,400</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>35,800</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>189,100</td>
</tr>
<tr>
<td>Contractual services</td>
<td>4,481,400</td>
</tr>
<tr>
<td>Equipment</td>
<td>364,700</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>5,071,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>19,426,400</td>
</tr>
</tbody>
</table>

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>State university college of agriculture and technology at Cobleskill</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
</tr>
<tr>
<td>Temporary service</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
</tr>
<tr>
<td>Amount available for personal service</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>581,300</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>152,300</td>
</tr>
<tr>
<td>Contractual services</td>
<td>4,090,800</td>
</tr>
<tr>
<td>Equipment</td>
<td>451,300</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>5,275,700</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>21,543,800</td>
</tr>
</tbody>
</table>

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>State university college of technology at Delhi</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
</tr>
<tr>
<td>Temporary service</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
</tr>
<tr>
<td>Amount available for personal service</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>23,800</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>44,500</td>
</tr>
<tr>
<td>Contractual services</td>
<td>4,027,100</td>
</tr>
<tr>
<td>Equipment</td>
<td>139,600</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>4,235,000</td>
</tr>
</tbody>
</table>
1. **State University College of Technology at Farmingdale**

### PERSONAL SERVICE

1. Personal service--regular: $28,212,100
2. Temporary service: $4,220,200
3. Holiday/overtime compensation: $273,800

**Amount available for personal service**: $32,706,100

### NONPERSONAL SERVICE

1. Supplies and materials: $1,124,100
2. Travel: $74,000
3. Contractual services: $6,174,500
4. Equipment: $585,500

**Amount available for nonpersonal service**: $7,958,100

### State University College of Agriculture and Technology at Morrisville

#### PERSONAL SERVICE

1. Personal service--regular: $16,823,900
2. Temporary service: $1,548,900
3. Holiday/overtime compensation: $76,300

**Amount available for personal service**: $18,449,100

#### NONPERSONAL SERVICE

1. Supplies and materials: $724,900
2. Travel: $126,600
3. Contractual services: $6,307,800
4. Equipment: $782,900

**Amount available for nonpersonal service**: $7,942,200

### State University College of Technology at Utica/Rome

#### PERSONAL SERVICE

1. Personal service--regular: $14,009,400
2. Temporary service: $1,142,700
3. Holiday/overtime compensation: $41,200

**Amount available for personal service**: $15,193,300
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS AND AID TO LOCALITIES  2007-08

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>108,700</td>
</tr>
<tr>
<td>Travel</td>
<td>266,700</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,837,500</td>
</tr>
<tr>
<td>Equipment</td>
<td>442,600</td>
</tr>
<tr>
<td>Amount available for nonpersonal service.</td>
<td>2,655,500</td>
</tr>
<tr>
<td>Amount available</td>
<td>17,848,800</td>
</tr>
</tbody>
</table>

STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ........  108,108,500

For payment to the New York state college of ceramics - Alfred university

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>7,191,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>184,800</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>10,600</td>
</tr>
<tr>
<td>Amount available for personal service.</td>
<td>7,386,400</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,300</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,555,900</td>
</tr>
<tr>
<td>Equipment</td>
<td>89,400</td>
</tr>
<tr>
<td>Amount available for nonpersonal service.</td>
<td>2,647,600</td>
</tr>
<tr>
<td>Amount available</td>
<td>10,034,000</td>
</tr>
</tbody>
</table>

For payment to the New York state statutory colleges - Cornell university

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>49,776,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>42,000</td>
</tr>
<tr>
<td>Amount available for personal service.</td>
<td>49,818,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>559,900</td>
</tr>
<tr>
<td>Contractual services</td>
<td>46,974,500</td>
</tr>
<tr>
<td>Equipment</td>
<td>722,100</td>
</tr>
<tr>
<td>Amount available for nonpersonal service.</td>
<td>48,256,500</td>
</tr>
<tr>
<td>Amount available</td>
<td>98,074,500</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS ............... 241,888,800

2

3 RESEARCH AND PUBLIC SERVICE

4 For services and expenses to support
5 research conducted at the New York state
6 veterinary college at Cornell into canine
7 diseases affecting humans and animals .... 144,000
8 For Cornell land scrip ......................... 35,000
9 For expenses of the community college trans-
10 fer program .................................. 257,300
11 For services and expenses of the
12 Multidisciplinary Center for Earthquake
13 Engineering Research (MCEER) .............. 2,000,000
14 For expenses of research initiatives at the
15 nondoctoral colleges .......................... 206,900
16 For expenses of the library conservation
17 program ..................................... 350,000
18 For expenses of the Native American program. 238,300
19 For services and expenses of the research
20 institute on addictions ...................... 3,406,800
21 For services and expenses of the charter
22 schools institute and the Rockefeller
23 institute including $818,500 for the
24 administration and study of charter
25 schools, $75,000 for the Philip Weinberg
26 senior fellowship and $95,000 for the
27 statistical yearbook .......................... 1,622,000
28 For expenses of the sea grant institute .... 480,600
29 For expenses of the two-year college devel-
30 opment center ......................... 45,000
31 For services and expenses of the Neil D.
32 Levin graduate institute of international
33 relations and commerce .................... 3,156,400
34 For services and expenses of the sportsman-
35 ship institute at the state university
36 college at Cortland ........................... 750,000
37 For services and expenses related to
38 programs that support Cornell university's
39 federal land grant mission ............... 60,000,000
40 For services and expenses related to
41 programs that support Cornell university's
42 agriculture and equine services ........ 6,980,000
43 For services and expenses related to the
44 establishment of the central New York cord
45 blood center at the state university
46 health science center at Syracuse ...... 250,000
47
48 INFRASTRUCTURE AND TECHNOLOGY

49 For academic equipment replacement .... 5,483,100
50 For services and expenses of the university
51 computer center .......................... 3,758,600
52 For services and expenses of the centers for
53 business and industry ..................... 116,000
54 For expenses of the educational technology
55 initiative .................................. 4,383,600
56 For services and expenses of library auto-
57 mation .................................. 1,214,400
58 For services and expenses of the New York
59 network .................................. 705,700
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For services and expenses of the small business development centers .................. 1,668,900
2 For services and expenses of the strategic partnership for industrial resurgence in accordance with a plan approved by the director of the budget .................. 2,186,600
3 For expenses of the telecommunications network .................................. 934,200
4 For services and expenses of the trustees underrepresented faculty initiative ...... 494,000
5 For expenses of university-wide governance ................................... 68,300
6 For services and expenses of the college of Nanoscale science and engineering .... 2,092,100
7 For services and expenses of the empire innovation program ....................... 12,000,000
8 For services and expenses related to expanding capacity in campus programs for which there is a demonstrated economic development or public health need ........ 3,000,000

STUDENT SERVICES AND FINANCIAL AID

9 For payment of all tuition reimbursements ........................................ 35,282,000
10 For mini/microcomputer or related equipment acquisitions and for expenses of maintaining such equipment, for the purpose of providing student access to computer instruction .................................. 3,961,700
11 For expenses of the federal perkins, health professions and nursing student loan programs; the supplemental educational opportunity grant program; and the college work study program .................... 3,075,000
12 For expenses of student support services ................................... 566,300
13 For the payment of financial assistance to certain categories of regularly enrolled full-time students at state-operated institutions of the state university of New York .......................... 1,639,000
14 For services and expenses related to the operation of child care centers for the benefit of students at the state operated campuses and programs of the state university of New York, subject to a provision for matching funds of at least 35 percent from nonstate sources .................................. 1,658,400
15 For empire state diversity honors scholarships program subject to a university match of equal amount for granting and administration of honor scholarships ...... 649,000
16 For graduate diversity fellowships .................................. 6,299,000
17 For payment of tuition awards to recipients of the Maritime appointments program at SUNY Maritime ................................... 250,000
18 For services and expenses related to the just for kids project at state university of New York at Albany ................... 275,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 PROGRAMS FOR THE EDUCATIONALLY AND
2 ECONOMICALLY DISADVANTAGED

Educational opportunity programs, for
services and expenses to expand opportuni-
ties in institutions of higher learning
for the educationally and economically
disadvantaged in accordance with chapter
917 of the laws of 1970, for educational
opportunity programs on state university
campuses, a summer program and educational
opportunity programs in state university
community colleges ................. 19,588,600

For services and expenses related to the
operation of educational opportunity
centers including, but not limited to,
necessary programs, services, and finan-
cial assistance, for educationally and
economically disadvantaged adults, recipi-
ets of federal temporary assistance to
needy families (TANF) and out-of-school
youth who have attained the age of 16
years. Provided further that the state
university of New York shall ensure that
the educational opportunity centers
provide funds for the purposes of estab-
lishing a BRIDGE program consistent with
the federal requirements for the federal
temporary assistance to needy families
(TANF). For the purpose of this appropri-
ation, the term "economically disadvan-
taged" shall be defined as set forth in
regulations promulgated by the state
university ............................... 50,617,000

Subtotal - all state university colleges and
schools .......................... 241,888,800

For services and expenses for system
administration, including minority and
women business enterprise contracting and
purchasing and the internal and
independent audit programs.

PERSONAL SERVICE

Personal service--regular ............... 13,597,100
Temporary service ...................... 50,000
Holiday/overtime compensation ........ 127,100

Amount available for personal service .... 13,774,200

NONPERSONAL SERVICE

Supplies and materials .................. 242,500
Travel ................................ 249,600
Contractual services .................. 1,331,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>50,800</td>
</tr>
<tr>
<td>Amount available for nonpersonal service.</td>
<td>1,873,900</td>
</tr>
<tr>
<td>Amount available</td>
<td>15,648,100</td>
</tr>
<tr>
<td>Total of general operating schedule</td>
<td>2,349,930,300</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>EMPLOYEE FRINGE BENEFITS</td>
<td>980,346,000</td>
</tr>
<tr>
<td>Pension payments to pension fund</td>
<td>7,350,000</td>
</tr>
<tr>
<td>For payment of state's share to the teachers</td>
<td></td>
</tr>
<tr>
<td>insurance and annuity association and the</td>
<td></td>
</tr>
<tr>
<td>college retirement equities fund for state university faculty in accordance</td>
<td></td>
</tr>
<tr>
<td>with chapter 337 of the laws of 1964</td>
<td>144,975,000</td>
</tr>
<tr>
<td>Reimbursement to Cornell university and</td>
<td></td>
</tr>
<tr>
<td>Alfred university for payment for liabilities heretofore accrued or hereafter to</td>
<td></td>
</tr>
<tr>
<td>accrue for unemployment for employees of the statutory colleges</td>
<td>375,000</td>
</tr>
<tr>
<td>For payment of federal retirement costs of Cornell cooperative extension professional employees who are now participating in the federal retirement system</td>
<td>1,500,000</td>
</tr>
<tr>
<td>For expenses of group disability insurance program for employees in the professional service to provide disability benefits for such employees</td>
<td>4,050,000</td>
</tr>
<tr>
<td>For expenses of the health insurance program provided for graduate student employees</td>
<td>50,000</td>
</tr>
<tr>
<td>For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be suballocated to the miscellaneous -- all state departments and agencies, general state charges program</td>
<td>822,046,000</td>
</tr>
<tr>
<td>Total gross general fund support</td>
<td>3,360,276,700</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Less an amount to be appropriated from the
2 miscellaneous special revenue fund - state
3 university general revenue offset account
4 .......................................................... (1,050,023,000)
5 ---
6
7 Total general fund - state operations ...... 2,310,253,700
8 ---
9
10 GENERAL FUND / AID TO LOCALITIES
11
12 COMMUNITY COLLEGE OPERATING ASSISTANCE ............... 436,098,000
13 ---
14
15 General Fund / Aid to Localities
16 Local Assistance Account - 001
17
18 For state financial assistance, net of
19 disallowances, for operating expenses,
20 including funds required to reimburse base
21 aid costs for the 2007-08 academic year,
22 pursuant to regulations developed jointly
23 with the city university trustees and
24 approved by the director of the budget,
25 and subject to the availability of appro-
26 priations therefor.
27 Notwithstanding any other law, rule, or
28 regulation to the contrary, full funding
29 for aidable community college enrollment
30 for the college fiscal years 2007-08 and
31 thereafter as provided under this appro-
32 priation is determined by the operating
33 aid formulas defined in rules and regu-
34 lations developed jointly by the boards of
35 trustees of the state and city universi-
36 ties and approved by the director of the
37 budget provided that local sponsors may
38 use funds contained in reserves for excess
39 student revenue for operating support of a
40 community college program even though said
41 expenditures may cause expenses and
42 student revenues to exceed one-third of
43 the college's net operating budget for the
44 college fiscal year 2007-08 provided that
45 such funds do not cause the college's
46 revenues from the local sponsor's contrib-
47 utions in aggregate to be less than the
48 comparable amounts for the previous commu-
49 nity college fiscal year and further
50 provided that pursuant to standards and
51 regulations of the state university trus-
52 tees and the city university trustees for
53 the college fiscal year 2007-08, community
54 colleges may increase tuition and fees
55 above that allowable under current educa-
56 tion law if such standards and regulations
57 require that in order to exceed the
58 tuition limit otherwise set forth in the
59 education law, local sponsor contributions
60 either in the aggregate or for each full-
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

time equivalent student shall be no less

than the comparable amounts for the previ-

ous community college fiscal year ........... 423,549,000

For payment of rental aid ................... 8,749,000

For state financial assistance for community

college contract courses and workforce
development ................................. 2,000,000

For state financial assistance to expand

high need programs ........................... 1,800,000

COMMUNITY COLLEGE CHILD CARE ......................... 1,065,000

General Fund / Aid to Localities

Local Assistance Account - 001

For services and expenses related to the

establishment, renovation, alteration,

expansion, improvement or operation of

child care centers for the benefit of

students at the community college campuses

of the state university of New York,

provided that matching funds of at least

35 percent from nonstate sources be made

available ........................................ 1,065,000

Total for community colleges - all funds ... 437,163,000

COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM

ADMINISTERED BY CORNELL UNIVERSITY ................... 3,670,000

General Fund / Aid to Localities

Local Assistance Account - 001

For the support of county cooperative exten-

sion associations pursuant to paragraph

(d) of subdivision 8 of section 224 of the

county law ..................................... 3,670,000

Total for agency aid to localities - all

funds .................................... 440,833,000

SPECIAL REVENUE FUNDS - FEDERAL

STUDENT AID .................................................. 250,500,000

Special Revenue Funds - Federal / State Operations

Federal Department of Education Fund - 267

College Work Study Account

For services and expenses, including grants,

relating to the federal supplemental

educational opportunity grant program for

the grant period July 1, 2006 to September

30, 2007 ........................................... 9,000,000
For services and expenses related to the federal college work study program for the period July 1, 2006 to September 30, 2007. 15,000,000

Program account subtotal .................. 24,000,000

Special Revenue Funds - Federal/State Operations
Federal Department of Education Fund - 267
SUNY Academic Competitiveness Grants Program Account

For services and expenses, including grants, related to the federal Academic Competitiveness Grant program for the grant period July 1, 2006 to September 30, 2007 .... 25,000,000
For services and expenses, including grants, related to the federal National Science and Mathematics Access to Retain Talent (SMART) Grant program for the grant period July 1, 2006 to September 30, 2007 ........ 25,000,000

Program account subtotal .................. 50,000,000

Special Revenue Funds - Federal/State Operations
Federal Department of Education Fund - 267
SUNY Pell Program Account

For services and expenses, including grants, related to the federal Pell grant program for the grant period July 1, 2006 to September 30, 2007 .................... 175,000,000

Program account subtotal .................. 175,000,000

Special Revenue Funds - Federal/State Operations
Federal Health and Human Services Fund - 265
Federal Scholarship Account

For services and expenses related to the federal scholarship for disadvantaged students program for the period July 1, 2006 to September 30, 2007 ............ 1,500,000

Program account subtotal .................. 1,500,000

Total special revenue funds - federal/state operations .................. 250,500,000

SPECIAL REVENUE FUNDS - OTHER

Special Revenue Funds - Other/State Operations
Combined Gifts, Grants and Bequests Fund - 020
State University Restricted Current Fund Account
For services and expenses of the state university of New York in accordance with resolutions adopted by the state university of New York board of trustees pursuant to section 355 of the education law.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>6,770,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>1,510,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>8,280,000</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>3,530,000</td>
</tr>
<tr>
<td>Travel</td>
<td>970,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>16,390,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>830,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>21,720,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>30,000,000</td>
</tr>
</tbody>
</table>

### STUDENT LOANS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Student Loan Account</strong></td>
<td>37,000,000</td>
</tr>
</tbody>
</table>

### DORMITORY INCOME REIMBURSABLE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>State University Dormitory Income Reimbursable Account</strong></td>
<td>276,204,000</td>
</tr>
</tbody>
</table>

For services and expenses relating to low interest loans made to students under the federal perkins, nursing student and health profession loan programs.

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>37,000,000</td>
</tr>
</tbody>
</table>

### DORMITORY INCOME REIMBURSABLE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td>276,204,000</td>
</tr>
</tbody>
</table>

For services and expenses of state university dormitory operations. Of this amount, up to $5,000,000 may be used for the payment of claims subject to self-insured retention pursuant to liability insurance policies held by the dormitory authority of the state of New York arising out of bodily injury or property damage for which the state university of New York, the state of New York and the dormitory authority of the state of New York might be liable, occurring upon, in or about any
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS AND AID TO LOCALITIES  2007-08

projects covered by agreements between the
dormitory authority of the state of New
York, state university of New York, or
state university construction fund, to be
financed by a transfer from the debt
service fund - state university dormitory
income fund.

PERSONAL SERVICE

Personal service--regular ..................  94,167,400
Temporary service ..........................  11,081,600
Holiday/overtime compensation ..........  4,006,000

Amount available for personal service ....  109,255,000

NONPERSONAL SERVICE

Supplies and materials ....................  23,119,900
Travel ...................................  2,043,900
Contractual services .....................  124,928,400
Equipment ...............................  16,856,800

Amount available for nonpersonal service..  166,949,000

GENERAL REVENUE OFFSET ..........................  1,050,023,000

Special Revenue Funds - Other / State Operations
State University Income Fund - 345
State University Revenue Offset Account

For services and expenses of state university
operations as authorized in the state
university general fund operating sched-
ule. Notwithstanding section 23 of the
public lands law, expenditures from this
appropriation may include the proceeds
deposited from the sale of surplus state
university property ......................  1,050,023,000

GENERAL INCOME REIMBURSABLE ..........................  623,038,000

Special Revenue Funds - Other / State Operations
State University Income Fund - 345
State University General Income Reimbursable Account

For services and expenses of activities
supported in whole or in part by user fees
and other charges.

PERSONAL SERVICE

Personal service--regular ..................  84,885,200
Temporary service ..........................  54,874,300
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Holiday/overtime compensation</td>
<td>2,787,500</td>
</tr>
<tr>
<td>2</td>
<td>Amount available for personal service</td>
<td>142,547,000</td>
</tr>
<tr>
<td></td>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Supplies and materials</td>
<td>75,204,000</td>
</tr>
<tr>
<td>4</td>
<td>Travel</td>
<td>19,795,800</td>
</tr>
<tr>
<td>5</td>
<td>Contractual services</td>
<td>326,515,000</td>
</tr>
<tr>
<td>6</td>
<td>Equipment</td>
<td>58,976,200</td>
</tr>
<tr>
<td>7</td>
<td>Amount available for nonpersonal service</td>
<td>480,491,000</td>
</tr>
<tr>
<td>8</td>
<td><strong>HOSPITAL INCOME REIMBURSABLE</strong></td>
<td>1,861,050,000</td>
</tr>
<tr>
<td>9</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>State University Income Fund - 345</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>State University Hospitals Income Reimbursable Account</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Stony Brook Hospital</td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Personal service--regular</td>
<td>350,205,100</td>
</tr>
<tr>
<td>14</td>
<td>Temporary service</td>
<td>5,474,900</td>
</tr>
<tr>
<td>15</td>
<td>Holiday/overtime compensation</td>
<td>9,620,000</td>
</tr>
<tr>
<td>16</td>
<td>Amount available for personal service</td>
<td>365,300,000</td>
</tr>
<tr>
<td></td>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Supplies and materials</td>
<td>133,913,500</td>
</tr>
<tr>
<td>18</td>
<td>Travel</td>
<td>503,300</td>
</tr>
<tr>
<td>19</td>
<td>Contractual services</td>
<td>140,560,400</td>
</tr>
<tr>
<td>20</td>
<td>Equipment</td>
<td>5,222,800</td>
</tr>
<tr>
<td>21</td>
<td>Fringe benefits. Notwithstanding any other law to the contrary, this appropriation shall not be decreased by interchange with any other appropriation.</td>
<td>128,000,000</td>
</tr>
<tr>
<td>22</td>
<td>For transfer to the general debt service fund for hospital debt service. Notwithstanding any other law to the contrary, this appropriation shall not be decreased by interchange with any other appropriation and in accordance with section 4 of the state finance law, the comptroller is authorized and directed to transfer such moneys for the designated purposes upon the request of the director of the budget.</td>
<td>17,500,000</td>
</tr>
<tr>
<td>23</td>
<td>Amount available for nonpersonal service</td>
<td>425,700,000</td>
</tr>
<tr>
<td>24</td>
<td>Amount available</td>
<td>791,000,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

Brooklyn Hospital

PERSONAL SERVICE

Personal service--regular ................. 216,809,000
Temporary service ......................... 8,061,000
Holiday/overtime compensation ............. 7,030,000

Amount available for personal service .... 231,900,000

NONPERSONAL SERVICE

Supplies and materials .................... 63,086,600
Travel .................................... 183,400
Contractual services ....................... 80,704,700
Equipment .................................. 4,425,300

Fringe benefits. Notwithstanding any other law to the contrary, this appropriation shall not be decreased by interchange with any other appropriation ................... 82,000,000

For transfer to the general debt service fund for hospital debt service. Notwithstanding any other law to the contrary, this appropriation shall not be decreased by interchange with any other appropriation and in accordance with section 4 of the state finance law, the comptroller is authorized and directed to transfer such moneys for the designated purposes upon the request of the director of the budget.. 8,000,000

Amount available for nonpersonal service.. 238,400,000

Amount available .......................... 470,300,000

Syracuse Hospital

PERSONAL SERVICE

Personal service--regular .................. 178,834,300
Temporary service .......................... 6,390,700
Holiday/overtime compensation ............. 6,600,000

Amount available for personal service .... 191,825,000

NONPERSONAL SERVICE

Supplies and materials ..................... 68,124,400
Travel .................................... 482,600
Contractual services ....................... 135,362,800
Equipment .................................. 14,069,200

Fringe benefits. Notwithstanding any other law to the contrary, this appropriation shall not be decreased by interchange with any other appropriation ................... 77,075,000

For transfer to the general debt service fund for hospital debt service. Notwithstanding any other law to the contrary,
this appropriation shall not be decreased by interchange with any other appropriation and in accordance with section 4 of the state finance law, the comptroller is authorized and directed to transfer such moneys for the designated purposes upon the request of the director of the budget.. 12,811,000

Amount available for nonpersonal service.. 307,925,000

Amount available ....................... 499,750,000

Program account subtotal ............... 1,761,050,000

Special Revenue Funds - Other / State Operations
State University Income Fund - 345
State University-wide Hospital Reimbursable Account

For services and expenses of hospital activities supported in whole or in part by user fees and other changes.

PERSONAL SERVICE

Personal service--regular .................. 90,650,000
Temporary service .......................... 1,070,000
Holiday/overtime compensation .......... 20,000

Amount available for personal service .... 91,740,000

NONPERSONAL SERVICE

Supplies and materials ..................... 3,230,000
Travel ................................... 540,000
Contractual services ..................... 3,500,000
Equipment ................................ 990,000

Amount available for nonpersonal service.. 8,260,000

Program account subtotal ............... 100,000,000

LONG ISLAND VETERANS' HOME REIMBURSABLE ................. 38,400,000

Special Revenue Funds - Other / State Operations
State University Income Fund - 345
Long Island Veterans' Home Account

For services and expenses related to operation of the Long Island veterans' home.

PERSONAL SERVICE

Personal service--regular .................. 20,210,000
Temporary service .......................... 350,000
Holiday/overtime compensation ........... 960,000

Amount available for personal service .... 21,520,000
<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>3,650,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>12,210,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>970,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td><strong>16,880,000</strong></td>
</tr>
</tbody>
</table>

**Tuition Reimbursable**

| State University Income Fund - 345
| SUNY Tuition Reimbursable Account

For services and expenses of activities supported in whole or in part by tuition and related academic fees. This appropriation shall be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and the chairmen of the senate finance committee and the assembly ways and means committee on or before October 15, 2007.

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>22,475,600</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>37,659,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>74,800</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>60,209,400</strong></td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>15,981,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>2,268,800</td>
</tr>
<tr>
<td>Contractual services</td>
<td>51,969,700</td>
</tr>
<tr>
<td>Equipment</td>
<td>3,203,700</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td><strong>73,423,200</strong></td>
</tr>
</tbody>
</table>

**Total special revenue funds - other**

| **4,299,847,600** |

**INTERNAL SERVICE FUNDS**

| Internal Service Fund / State Operations
| Miscellaneous Internal Service Fund - 334
| Banking Services Account

For services and expenses in connection with the purchase of banking services.

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Contractual services</th>
<th>12,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Total internal service fund / state operations</td>
</tr>
<tr>
<td>2</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Total new appropriations for state operations and aid to localities</td>
</tr>
<tr>
<td>4</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

STUDENT AID

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
College Work Study Account

By chapter 53, section 1, of the laws of 2006:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program for the grant period July 1, 2006 to September 30, 2007 .........................
9,000,000 ........................................ (re. $9,000,000)

For services and expenses related to the federal college work study program for the period July 1, 2006 to September 30, 2007 ...........
15,000,000 .................................... (re. $15,000,000)

By chapter 53, section 1, of the laws of 2005:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program for the grant period July 1, 2005 to September 30, 2006 .................
9,000,000 ........................................ (re. $5,500,000)

For services and expenses related to the federal college work study program for the period July 1, 2005 to September 30, 2006 ........
15,000,000 .................................... (re. $11,700,000)

By chapter 53, section 1, of the laws of 2004:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program for the grant period July 1, 2004 to September 30, 2005 .........................
9,000,000 ........................................ (re. $2,500,000)

For services and expenses related to the federal college work study program for the period July 1, 2004 to September 30, 2005 ........
15,000,000 .................................... (re. $3,800,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program for the grant period July 1, 2003 to September 30, 2004 .........................
9,000,000 ........................................ (re. $2,200,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 684, section 1, of the laws of 2003:
For services and expenses related to the federal college work study program for the period July 1, 2003 to September 30, 2004 a portion of this appropriation may be used for expenses related to the period July 1, 2001 to September 30, 2002 .........................
15,000,000 .................................... (re. $2,900,000)

By chapter 53, section 1, of the laws of 2002:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program for the grant period July 1, 2002 to September 30, 2003 .........................
9,000,000 ........................................ (re. $200,000)

For services and expenses related to the federal college work study program for the period July 1, 2002 to September 30, 2003 ...........
13,400,000 .................................... (re. $200,000)

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
SUNY Academic Competitiveness Grants Program Account
By chapter 53, section 1, of the laws of 2006, as added by chapter 108, section 2, of the laws of 2006:

For services and expenses, including grants, related to the federal Academic Competitiveness Grant program for the grant period July 1, 2006 to September 30, 2007 ... 15,000,000 ............ (re. $15,000,000)

For services and expenses, including grants, related to the federal National Science and Mathematics Access to Retain Talent (SMART) Grant program for the grant period July 1, 2006 to September 30, 2007 ... 15,000,000 .......................... (re. $15,000,000)

Special Revenue Funds - Federal / State Operations

Federal Department of Education Fund - 267

SUNY Pell Program Account

By chapter 53, section 1, of the laws of 2006:

For services and expenses, including grants, related to the federal Pell grant program for the grant period July 1, 2006 to September 30, 2007 ... 175,000,000 ......................... (re. $175,000,000)

By chapter 53, section 1, of the laws of 2005:

For services and expenses, including grants, related to the federal Pell grant program for the grant period July 1, 2005 to September 30, 2006 ... 175,000,000 ........................ (re. $107,700,000)

By chapter 53, section 1, of the laws of 2004:

For services and expenses, including grants, related to the federal Pell grant program for the grant period July 1, 2004 to September 30, 2005 ... 175,000,000 ........................ (re. $31,900,000)

By chapter 53, section 1, of the laws of 2003:

For services and expenses, including grants, related to the federal Pell grant program for the grant period July 1, 2003 to September 30, 2004 ... 170,000,000 .......................... (re. $27,100,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 53, section 1, of the laws of 2006:

For services and expenses, including grants and refunds thereof, related to the federal Pell grant program for the grant periods prior to September 30, 2002 ... 1,000,000 ............ (re. $1,000,000)

By chapter 53, section 1, of the laws of 2003, as added by chapter 684, section 1, of the laws of 2003:

For services and expenses, including grants, related to the federal Pell grant program for the grant period July 1, 2002 to September 30, 2003. Notwithstanding any other provisions of law, funds from this appropriation can be expended as of the effective date of this chapter ... 20,000,000 ........................ (re. $16,800,000)

Special Revenue Funds - Federal / State Operations

Federal Health and Human Services Fund - 265

Federal Scholarship Account

By chapter 53, section 1, of the laws of 2006:

For services and expenses related to the federal scholarship for disadvantaged students program for the period July 1, 2006 to September 30, 2007 ... 1,500,000 .......................... (re. $1,500,000)

By chapter 53, section 1, of the laws of 2005:

For services and expenses related to the federal scholarship for disadvantaged students program for the period July 1, 2005 to September 30, 2006 ... 1,500,000 .......................... (re. $1,000,000)
By chapter 53, section 1, of the laws of 2004:
For services and expenses related to the federal scholarship for disadvantaged students program for the period July 1, 2004 to September 30, 2005 ... 1,500,000 .................... (re. $600,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses related to the federal scholarship for disadvantaged students program for the period July 1, 2003 to September 30, 2004 ... 1,500,000 .................... (re. $490,000)

GENERAL INCOME REIMBURSABLE

Special Revenue Funds - Other / State Operations
State University Income Fund - 345
State University General Income Reimbursable Account

By chapter 53, section 1, of the laws of 2005:
For services and expenses of activities supported in whole or in part by user fees and other charges ... 545,000,000 ... (re. $20,000,000)

Total reappropriations for state operations and aid to localities ................................. 466,090,000

==============
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2007-08

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

5 Capital Projects Fund - Advances .......................... 379,700,000

6 All Funds ................................................. 379,700,000

10 Capital Projects Fund - Advances
12 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ............ 379,700,000

15 Program Improvement or Program Change Purpose
16 Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2007 subject to a plan developed by the state university and approved by the director of the budget (28F10708) .......................... 379,700,000

34 Project Schedule

----------------------------------------------------------

PROJECT AMOUNT

----------------------------------------------------------

(thousands of dollars)

40 Albany
41 Campus-wide critical maintenance projects such as Classroom Renovations & Upgrades, Phase I ................. 5,988

45 Alfred Ceramics
46 Campus-wide critical maintenance projects such as Harder Hall Window Replacement ............................ 515

49 Alfred State
50 Campus-wide critical maintenance projects such as Administration Building Repairs .............................. 1,391

55 Binghamton
56 Campus-wide critical maintenance projects such as East Gym Repairs ............ 5,766
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2007-08

1 Brockport
   Special Events Recreation Center
   Construction .................................. 24,000
   Campus-wide critical maintenance
   projects such as Smith Hall Renovations ........... 3,572

2 Brooklyn Health Science Center (HSC)
   Campus-wide critical maintenance
   projects such as Basic Science Building Heating & Air Conditioning Renovations .... 1,968

3 Buffalo College
   Campus-wide critical maintenance projects such as Replace Underground Waterlines ........... 4,384

4 Buffalo University
   Campus-wide critical maintenance projects such as Alumni Hall Replace Pool Condensing Units ........... 11,004

5 Canton
   Campus-wide critical maintenance projects such as Payson Hall Repairs ........... 938

6 Cobleskill
   Warm Water Aquaculture Center
   Construction & Facility Conversion ................ 3,500
   Campus-wide critical maintenance projects such as Electric Distribution System Renovation ........... 1,264

7 Cornell
   Campus-wide critical maintenance projects such as Heating & Air Conditioning Upgrades & Energy Conservation ........... 6,038

8 Cortland
   Studio West Expansion & Renovation ........... 15,000
   Campus-wide critical maintenance projects such as Campus Roads & Sidewalk Repairs, Phase I ... 3,043

9 Delhi
   Farrell Hall Renovation ........... 6,700
   Campus-wide critical maintenance projects such as Classroom and Laboratory Upgrades ........... 1,085

10 Empire State
   Construct Regional Center ........... 15,660
   Campus-wide critical maintenance projects such as Union Ave Renovations ........... 167

11 Environmental Science and Forestry Academic & Research Surge Space Construction ........... 23,000
   Campus-wide critical maintenance projects such as Replace Underground Communications Cabling. ........... 1,523
<table>
<thead>
<tr>
<th></th>
<th>State University of New York (Appropriated to the State University Construction Fund)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td><strong>Capital Projects 2007-08</strong></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Farmingdale</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Student Center Renovation Phase II</td>
<td>18,400</td>
</tr>
<tr>
<td>3</td>
<td>Campus-wide critical maintenance projects such as Roof Replacements</td>
<td>2,724</td>
</tr>
<tr>
<td>4</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Predonia</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Child Care Center Construction</td>
<td>4,600</td>
</tr>
<tr>
<td>7</td>
<td>Campus-wide critical maintenance projects such as Code Compliance Upgrades</td>
<td>2,485</td>
</tr>
<tr>
<td>8</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Geneseo</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Doty Building Renovations</td>
<td>12,000</td>
</tr>
<tr>
<td>11</td>
<td>Campus-wide critical maintenance projects such as Bailey Hall Renovations</td>
<td>2,545</td>
</tr>
<tr>
<td>12</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Maritime</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Health, Safety &amp; Facility Upgrades</td>
<td>18,850</td>
</tr>
<tr>
<td>15</td>
<td>Campus-wide critical maintenance projects such as Reisenberg Gym Heating &amp; Air Conditioning Repairs</td>
<td>1,072</td>
</tr>
<tr>
<td>16</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Morrisville</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Campus-wide critical maintenance projects such as Charlton &amp; Hamilton Halls Roof Repairs</td>
<td>1,497</td>
</tr>
<tr>
<td>19</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>New Paltz</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Old Main Renovation</td>
<td>10,740</td>
</tr>
<tr>
<td>22</td>
<td>Campus-wide critical maintenance projects such as Roof Replacements</td>
<td>2,988</td>
</tr>
<tr>
<td>23</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Old Westbury</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Academic Village Construction</td>
<td>51,275</td>
</tr>
<tr>
<td>26</td>
<td>Campus-wide critical maintenance projects such as Heating &amp; Air Conditioning Installation</td>
<td>1,479</td>
</tr>
<tr>
<td>27</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Oneonta</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Campus-wide critical maintenance projects such as Fire Alarm Upgrades</td>
<td>2,545</td>
</tr>
<tr>
<td>30</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Optometry</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Safety &amp; Facility Upgrades, Phase I</td>
<td>9,000</td>
</tr>
<tr>
<td>33</td>
<td>Campus-wide critical maintenance projects such as Emergency Power Generator Installation</td>
<td>577</td>
</tr>
<tr>
<td>34</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Oswego</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Campus-wide critical maintenance projects such as Wilber Hall Renovation</td>
<td>3,817</td>
</tr>
<tr>
<td>37</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Plattsburgh</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Combined Science Facilities Renovations &amp; Additions</td>
<td>23,000</td>
</tr>
<tr>
<td>40</td>
<td>Campus-wide critical maintenance projects such as Field House Mechanical System Repairs</td>
<td>2,459</td>
</tr>
<tr>
<td>41</td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Potsdam</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Campus-wide critical maintenance projects such as Maxcy, Stillman &amp; Raymond Halls Renovations</td>
<td>2,474</td>
</tr>
<tr>
<td>44</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2007-08

1. Purchase

Visual Arts Facility - Heating & Air Conditioning Renovations.......................... 8,500

Campus-wide critical maintenance projects such as Heating & Air Conditioning Repairs, Phase II... 2,807

State University Plaza

Campus-wide critical maintenance projects such as Electrical Switchgear Repairs & Replacement.... 917

Stony Brook, incl Health Science Center (HSC)

Southampton Campus Renovations................ 20,800

LI Veterans Home (Matching Grant Funds)........ 1,000

Campus-wide critical maintenance projects such as Campus Walkway & Lighting Upgrades........ 13,267

Syracuse Health Science Center (HSC)

Weiskotten Hall Renovations...................... 13,675

Campus-wide critical maintenance projects such as Restrooms Renovations for ADA Compliance.... 2,165

Utica-Rome

Campus-wide critical maintenance projects such as Campus Electrical System Upgrade........... 536

University-wide Alterations and Improvements

For university-wide critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance; claims; environmental hazards; emergencies, health and safety, and energy conservation needs; asbestos and PCB remediation; fire alarms and sprinklers; electrical distribution and heating and cooling system requirements; and other similar university-wide need .................. 5,000

Total .............................................. 379,700

========
STATE UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:

Advance for campus core component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) ................. (re. $125,183,000)

Advance for campus technology/campus development component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) ................ (re. $36,062,000)

Research Facilities

By chapter 53, section 1, of the laws of 1998, as consolidated, transferred and amended by chapter 14, section 2, of the laws of 2003 and transferred to the office of science, technology and academic research, is hereby transferred to the state university of New York (appropriated to the state university construction fund), for:

Research facilities purpose advance: For the design, acquisition, construction, reconstruction, rehabilitation or improvement of research and development facilities (28FR98C1) ..................

40,000,000 ........................................ (re. $23,851,000)

Campus Matching Component

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2000:

Advance for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F598C1) .................

100,000,000 ........................................... (re. $15,980,000)

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:

Advance for systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F598C1) ..................
firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) ... 58,125,000 ....................................... (re. $21,873,000)

Advance for campus improvement/quality of life component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F398C1) ... 35,120,000 ............................... (re. $21,973,000)

By chapter 53, section 1, of the laws of 1998:
Advance for the hospital facility program including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F198C1) 60,000,000 ....................................... (re. $10,595,000)

Health and Safety Purpose

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1997, as amended by chapter 53, section 1, of the laws of 1998:
Advance for alterations and improvements to preserve facilities (28F39703) ... 65,656,000 ................ (re. $28,600,000)

By chapter 53, section 1, of the laws of 1996, for:
Advance for alterations and improvements to preserve facilities (28F39603) ... 92,200,000 ................ (re. $6,902,000)

Program Improvement or Program Change Purpose

By chapter 53, section 1, of the laws of 2006:
Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to a plan developed by the state university and approved by the director of the budget (28F10608) 48,300,000 ....................................... (re. $48,300,000)
### STATE UNIVERSITY OF NEW YORK

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

#### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Old Westbury</td>
<td>22,300</td>
</tr>
<tr>
<td>Academic village new construction</td>
<td></td>
</tr>
<tr>
<td>Empire State</td>
<td>6,000</td>
</tr>
<tr>
<td>Center for Distance Learning construction</td>
<td></td>
</tr>
<tr>
<td>Critical maintenance and high priority projects</td>
<td></td>
</tr>
<tr>
<td>Universitywide</td>
<td>15,000</td>
</tr>
<tr>
<td>For services and expenses related to the acquisition, renovation,</td>
<td></td>
</tr>
<tr>
<td>reconstruction, design, construction or equipping the Neil D. Levin</td>
<td></td>
</tr>
<tr>
<td>graduate institute of international relations</td>
<td></td>
</tr>
<tr>
<td>and commerce</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>48,300</td>
</tr>
</tbody>
</table>

#### Program Improvement or Program Change Purpose

By chapter 53, section 1, of the laws of 2006, as amended by chapter 108, section 2, of the laws of 2006:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20608) ... 437,926,000 ... (re. $437,926,000)

#### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td>25,000</td>
</tr>
<tr>
<td>Campus Revitalization Project</td>
<td></td>
</tr>
<tr>
<td>Alfred State College</td>
<td>4,900</td>
</tr>
<tr>
<td>Grazing/Organic Management at Centennial Farm</td>
<td></td>
</tr>
<tr>
<td>Binghamton</td>
<td>60,000</td>
</tr>
<tr>
<td>Engineering Science Research and Development</td>
<td></td>
</tr>
<tr>
<td>Brockport</td>
<td>15,000</td>
</tr>
<tr>
<td>New Student Recreation Center/Multipurpose Fieldhouse</td>
<td></td>
</tr>
<tr>
<td>Brooklyn HSC</td>
<td>20,000</td>
</tr>
<tr>
<td>Basic Science Building Renovation</td>
<td></td>
</tr>
<tr>
<td>Brooklyn Army Terminal. Notwithstanding any inconsistent provision of</td>
<td></td>
</tr>
<tr>
<td>law</td>
<td></td>
</tr>
<tr>
<td>construction fund is hereby authorized to enter into a service agreement</td>
<td></td>
</tr>
<tr>
<td>to transfer up to $36,000,000 in state university capital construction</td>
<td></td>
</tr>
<tr>
<td>funds to Bio-Bat, Inc., to be administered by The Research Foundation</td>
<td></td>
</tr>
<tr>
<td>of State University of New York, for the construction, reconstruction,</td>
<td></td>
</tr>
<tr>
<td>rehabilitation and redevelopment of the Brooklyn Army Terminal for use</td>
<td></td>
</tr>
<tr>
<td>as a biotechnology commercial and research</td>
<td></td>
</tr>
</tbody>
</table>
center. Bio-Bat, Inc., or other appropriate corporation, is authorized to construct, reconstruct, rehabilitate and redevelop such facility using funds transferred from the state university construction fund to Bio-Bat, Inc., including costs, not to exceed $1,000,000, for costs incurred before July 1, 2006 .

<table>
<thead>
<tr>
<th>Buffalo State</th>
<th>Buffalo University</th>
<th>Canton</th>
<th>Ceramic</th>
<th>Cobleskill</th>
<th>Old Quad/Wheeler Hall</th>
<th>Frisbee Hall Renovation</th>
<th>Cornell</th>
</tr>
</thead>
<tbody>
<tr>
<td>Athletic Stadium</td>
<td>School of Engineering</td>
<td>Convocation, Athletic &amp; Recreation Center</td>
<td>Kazuo Inamori School of Engineering</td>
<td>Old Quad/Wheeler Hall</td>
<td>Frisbee Hall Renovation</td>
<td>ILR faculty Building Cost Escalation</td>
<td>Agriculture Food Technology Park Construction.</td>
</tr>
<tr>
<td>4,000</td>
<td>24,600</td>
<td>18,000</td>
<td>5,000</td>
<td>11,300</td>
<td>6,500</td>
<td>2,000</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer $1,000,000 in state university capital construction funds to the Cornell Agriculture and Food Technology Park (CAFTP) for the partial costs of constructing the flexible technology research facility and related site improvements on the parcel of land transferred by the state to Cornell University and leased to the CAFTP for this purpose pursuant to chapter 463 of the laws of 2001 .

<table>
<thead>
<tr>
<th>Martha Van Rensselaer Hall Building</th>
<th>Replacement Project</th>
<th>Cortland</th>
<th>Delhi</th>
<th>Farmingdale</th>
<th>Dental Hygiene Care Center</th>
<th>Construction of Student Center</th>
<th>Forestry</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,000</td>
<td>20,000</td>
<td>2,000</td>
<td>10,000</td>
<td>1,700</td>
<td>20,000</td>
<td>New Academic Building</td>
<td>Dental Hygiene Care Center</td>
</tr>
<tr>
<td>Dunkirk Incubator</td>
<td>New Paltz</td>
<td>Old Main Building</td>
<td>Option A</td>
<td>Renovation of Cooperstown Facility</td>
<td>Optometry</td>
<td>Health and Safety Upgrades</td>
<td></td>
</tr>
<tr>
<td>1,700</td>
<td>8,500</td>
<td>10,000</td>
<td>6,000</td>
<td>4,000</td>
<td>6,226</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| Oswego | Plattsburgh | Electrical Projects |
| Renovations/Additions to Science Facilities, Phase I | | 6,226 |
| 25,000 | | |
STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Purchases
2 Campuswide renovations including HVAC........... 8,100
3 Purchase College Heritage Site .................. 6,000
4 Stony Brook
5 Southampton Campus - Renovations ............. 10,000
6 Stadium ...................................... 3,000
7 Gyrode - Upgrade and renovations ............. 6,000
8 Basketball Arena ............................ 8,000
9 The Living Skin and Cellular Therapy Production
10 Facility ...................................... 400
11 Utica-Rome
12 Field House .................................. 20,000
13 University-wide
14 For services and expenses of a not-for-profit
15 corporation to be created for the development
16 of the East Campus of the State university of
17 New York at Albany for use as biotechnology
18 research and technology center. Notwithstanding
19 any provisions of law to the contrary, the state
20 university construction fund is hereby author-
21 ized to enter into a service agreement to trans-
22 fer up to $10,000,000 in state university
23 capital construction funds to a not-for-profit
24 corporation to be created for the development
25 of biotechnology research and technology center
26 on the East Campus of the State university
27 of New York at Albany ..................... 10,000
28 ----
29 Total ........................................ 437,926
30
31 By chapter 53, section 1, of the laws of 2005, as
32 amended by chapter 108, section 2, of the laws of 2006:
33 Advance for alterations and improvements to various facilities includ-
34 ing services and expenses, service contracts, memorandum of under-
35 standing, capital design, construction, acquisition, reconstruction,
36 rehabilitation and equipment; for health and safety, preservation of
37 facilities, new facilities, program improvement or program change,
38 technology, environmental, protection, energy conservation, accredi-
39 tation, facilities for the physically disabled and related projects
40 including costs incurred prior to April 1, 2005 subject to a plan
41 developed by the state university and approved by the director of
42 the budget (28F10508) ... 234,400,000 ........ (re. $158,343,000)
43
44 Project Schedule
45 PROJECT ...................................................
46 AMOUNT
47
48 (thousands of dollars)
49
50 Albany
51 -CESTM power substation
52 construction. Notwithstanding
53 any provision of law to the
54 contrary, the state university
55 construction fund is hereby
56 authorized to enter into a
57 service agreement to transfer
58 up to $5,000,000 in state
59 university capital construction
60 funds to the Fuller road
61 management corporation,
62 pursuant to appropriation, for
63 the construction of a power
STATE UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

substation for the center for
environmental sciences and
technology management building
and other related facilities
on the university at Albany
campus. Fuller road management
corporation is authorized to
construct such facility using
funds transferred from the state
university construction fund to
Fuller road management
corporation, and other funds
available to Fuller road
management corporation, pursuant
to the terms of an executed
lease agreement with the state
university of New York trustees
as authorized by chapter 643 of
the laws of 1997 .............. 5,000

-ASML High Tech Center
construction. Notwithstanding
any provision of law to the
contrary, the state
university construction fund
is hereby authorized to enter
into a service agreement to
transfer up to $75,000,000
in state university capital
construction funds to the
Fuller road management
corporation, or other
appropriate corporation,
pursuant to appropriation,
for the construction of a high
tech center for ASML and other
related facilities on the
university at Albany campus.
Fuller road management
corporation, or other
appropriate corporation,
is authorized to construct
such facility using funds
transferred from the state
university construction fund
to the Fuller road management
corporation, or other
appropriate corporation,
and other funds available to
Fuller road management
corporation, or other
appropriate corporation,
pursuant to the terms of
an executed lease
agreement with the state
university of New York trustees
as authorized by chapter 643
of the laws of 1997 ............ 75,000

Buffalo University
-Pharmacy School construction .... 27,000

Cornell
-Martha Van Rensselaer
construction .................... 9,000
STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Empire State College
   -Construction .................... 20,000

2 Fredonia
   -Heating system replacement ...... 14,000

3 Stony Brook
   -Long Island Veterans' Home
      improvements ..................... 400

Universitywide

4 -Campuswide priority projects
   including the Monroe Community
   College-Rochester City Center
   Renaissance Square Project and
   the Orange County Community
   College-Newburgh Campus
   according to the following
   schedule ......................... 83,000

5 sub-schedule

Universitywide

6 -Campuswide projects ... 50,000

7 -Monroe Community
   College Renaissance
   Square(State Share) ... 18,000

8 -Orange County Com-
   munity College New-
   burgh Campus (State
   (Share) ...................... 15,000

9 Total ........................ 234,400

By chapter 53, section 1, of the laws of 2005, as amended by chapter
10 108, section 2, of the laws of 2006:
11 An additional advance for alterations and improvements to various
12 facilities including services and expenses, service contracts, memo-
13 randum of understanding, capital design, construction, acquisition,
14 reconstruction, rehabilitation and equipment; for health and safety,
15 preservation of facilities, new facilities, program improvement or
16 program change, technology, environmental protection, energy conser-
17 vation, accreditation, facilities for the physically disabled and
18 related projects including costs incurred prior to April 1, 2005
19 subject to an annual plan developed by the state university of New
20 York which shall include projects in the following schedule
21 (28F20508) ... 427,775,000 ................. (re. $316,121,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------</td>
<td>--------</td>
</tr>
</tbody>
</table>

Albany

2 Nanotechnology Research Facility
   and Equipment for the Interna-
   tional Venture for Nanotech-
   nology (INVENT). Notwithstand-
   ing any provision of law to
   the contrary, the state
   university construction fund
   is hereby authorized to enter
   into a service agreement to
   transfer up to $75,000,000 in
   state university capital
construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a nanotechnology research facility and equipment for the international venture for nanotechnology on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 ....... 75,000

East Campus Cancer Research Bldg/Equipment School of Public Health Expansion. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $25,000,000 in state university capital construction funds to the university of Albany foundation or its designee for construction of a cancer research center at the east campus and equipment and infrastructure for the school of public health expansion, pursuant to appropriation therefor 25,000

Life Sciences Bldg Equipment 14,000
New Entry/Admissions Bldg Equipment 3,500
New Entry/Admissions Bldg Site/Plaza Improvements 5,000
Life Sciences Bldg Complete Shelled Wing 2,000
Brubacher Hall 1,000
Alfred Ceramics Expansion of the School of Arts & Design 10,000
Binghamton
Nanotech Center 6,000
Athletic Fields 5,000
Downtown Campus 4,000
Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $3,000,000 in state university capital construction funds to the Research Foundation of State University of New York, for the construction of phase III incubator for SUNY Downstate's Biotechnology Incubator.

### Project
- **Brooklyn HSC**
  - Brooklyn HSC
  - Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $3,000,000 in state university capital construction funds to the Research Foundation of State University of New York, for the construction of phase III incubator for SUNY Downstate's Biotechnology Incubator.

### Canton
- **Nevaldine Hall Improvements**
  - $6,000

### Cornell
- **ILR Faculty Wing Restoration**
  - $3,000

### Cortland
- **Child Care Center**
  - $10,000

### Empire State
- **Additional Construction**
  - $5,000

### Farmingdale
- **Library Renovations, Roof and Renovations**
  - $1,500
- **Athletic Complex Renovation**
  - $500

### Student & Financial Information
- **Sys. Soft/Hardware**
  - $1,000

### Forestry
- **Bio Fuel Initiative**
  - $500

### Distance Learning
- **Public Display**
  - $3,150

### Fredonia
- **High Tech Incubator**
  - $3,000

### Geneseo
- **Integrated Science Building Project**
  - $14,500

### Maritime
- **Campus-wide Projects**
  - $700
- **Pier Replacement and expansion**
  - $10,000

### Morrisville
- **Automotive Performance Center Rehabilitation**
  - $2,500

### New Paltz
- **Student Union Building Renovation and Improvements**
  - $10,000

### Oneonta
- **Fine Arts Building**
  - $8,000

### Oswego
- **Renovation of Television and radio facilities**
  - $875

### Plattsburgh
- **Electrical Systems Upgrade**
  - $3,000
- **Emergency Power System**
  - $3,000

### Potsdam
- **Cogeneration Facility**
  - $8,000

### Purchase
- **Central Plaza Renovations and Improvements**
  - $15,000
STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Stony Brook
   Student Recreation Center .......... 19,500
   Athletic Department ............... 1,500
   Computational Neuroscience
   Building ................................ 22,200
   Cancer Center ........................ 5,000
   Southampton Acquisition .......... 35,000
   Utica-Rome
   Auxiliary Services Building ....... 13,600

10 University at Buffalo
   School of Engineering - Phase 1 ... 25,000

12 University-wide
   For services and expenses
   for the development of a
   high-tech portal to be
   developed pursuant to a
   memorandum of understand-
   ing to be executed by the
   Commission on Independent
   Colleges and Universities
   (CICU) and the state
   university of New York
   (SUNY) .............................. 2,500

24 New York Network .................... 1,600

25 Educational Opportunity
   Centers Construction, acqui-
   sition, renovation or reha-
   bilitation of a facility
   including equipment and
   other necessary and inci-
   dental costs related to a
   new Educational Opportunity
   Center to be located in the
   City of Rochester .................... 12,000

35 Construction, acquisition,
   renovation or rehabilitation
   of a facility including
   equipment and other neces-
   sary and incidental costs
   related to a new Educational
   Opportunity Center to be
   located in the City of
   Buffalo .................................. 12,000

44 Total .................................. 427,775

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
section 3, of the laws of 2005:
An advance to SUNY hospitals for alterations, improvements, service
and expenses, and new facilities including costs incurred prior to
April 1, 2005 (28FH0508) ... 69,000,000 ........... (re. $48,019,000)

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>-----------------</td>
</tr>
</tbody>
</table>
Brooklyn
Emergency Department Expansion
including Bio-terrorism
Readiness construction and
renovation .......................... 5,000
STATE UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Emergency system Expansion and
   Information Technology .................... 3,000
2 Cardiovascular Service
   restoration and expansion ................ 4,000
3 Intensive Care Unit Expansion ........ 2,000
4 Ambulatory Services Expansion and
   rehabilitation .......................... 3,000
5 Parking Services Expansion and
6 Rehabilitation .......................... 2,000
7 Clinical Laboratory Relocation ...... 3,000
8 Additional Hospital-wide
   priorities .......................... 1,000
9 Syracuse
10 Additional costs related to
   medical/surgical expansion .......... 10,000
11 East Wing Ambulatory Cancer
12 Center ............................... 10,000
13 Additional Hospital-wide
14 priorities .......................... 3,000
15 Stonybrook HSC
16 Cancer Center ....................... 23,000
17 ----------
18 69,000
19 =========

By chapter 53, section 1, of the laws of 2004, as amended by chapter
108, section 2, of the laws of 2006:
Advance for alterations and improvements to various facilities includ-
ing services and expenses, service contracts, memorandum of under-
standing, capital design, construction, acquisition, reconstruction,
rehabilitation and equipment; for health and safety, preservation of
facilities, new facilities, program improvement or program change,
technology, environmental, protection, energy conservation, accredi-
tation, facilities for the physically disabled and related projects
including costs incurred prior to April 1, 2004 subject to a plan
developed by the state university and approved by the director of
the budget (28F80408) ... 1,612,000,000 ........ (re. $1,367,894,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Renovate Husted Hall ........... 15,000</td>
<td></td>
</tr>
<tr>
<td>Rehabilitate Power Plant,</td>
<td></td>
</tr>
<tr>
<td>Phase I ............................ 5,500</td>
<td></td>
</tr>
<tr>
<td>Uptown Campus - Electric</td>
<td></td>
</tr>
<tr>
<td>Repairs, Phase ................... 6,000</td>
<td></td>
</tr>
<tr>
<td>Mechanical/electrical Up-</td>
<td></td>
</tr>
<tr>
<td>grades - Various Buildings .... 1,471</td>
<td></td>
</tr>
<tr>
<td>Rehab Heating Plant, Phase</td>
<td></td>
</tr>
<tr>
<td>II ................................. 1,200</td>
<td></td>
</tr>
<tr>
<td>Roof/Canopy/Column Repairs</td>
<td></td>
</tr>
<tr>
<td>- Various Buildings ............ 2,100</td>
<td></td>
</tr>
<tr>
<td>Uptown Power Plant - Re-</td>
<td></td>
</tr>
<tr>
<td>pair/Replace Boilers .......... 2,300</td>
<td></td>
</tr>
<tr>
<td>Uptown Exterior Rehabs -</td>
<td></td>
</tr>
<tr>
<td>Various Buildings ............ 2,000</td>
<td></td>
</tr>
<tr>
<td>Rehab Campus Roads and Park-</td>
<td></td>
</tr>
<tr>
<td>ing Areas ..................... 6,000</td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>Cost</td>
</tr>
<tr>
<td>---------------------------------------------------------</td>
<td>-------</td>
</tr>
<tr>
<td>Podium Deck/Canopy Repair - Various Buildings</td>
<td>2,900</td>
</tr>
<tr>
<td>Uptown Sewer, Storm System Upgrades</td>
<td>4,500</td>
</tr>
<tr>
<td>Lecture Center Renovation - Mech Systems</td>
<td>5,686</td>
</tr>
<tr>
<td>State and Indian Quad Dining Room Renovations</td>
<td>7,000</td>
</tr>
<tr>
<td>Construct Electric Substation</td>
<td>3,000</td>
</tr>
<tr>
<td>Campus-wide Projects, Including Division I Lighting/Finishes</td>
<td>14,192</td>
</tr>
<tr>
<td>Alfred Ceramics Window Replacement - Buildings 4, 7 &amp; 8</td>
<td>2,601</td>
</tr>
<tr>
<td>Install Heat Recovery System</td>
<td>1,500</td>
</tr>
<tr>
<td>Install Satellite Boilers</td>
<td>2,500</td>
</tr>
<tr>
<td>Roof Repairs/Replacement - Buildings 6, 7, 8 &amp; 10</td>
<td>879</td>
</tr>
<tr>
<td>Campus-wide Projects, Including Replace McMahon Hall Building Systems</td>
<td>2,401</td>
</tr>
<tr>
<td>Alfred Technology Rehabilitation Engineering - Tech Building</td>
<td>5,252</td>
</tr>
<tr>
<td>Replace Mechanical Equipment - Central Plant</td>
<td>1,821</td>
</tr>
<tr>
<td>Replace Roofs - Buildings</td>
<td>533</td>
</tr>
<tr>
<td>Rehabilitate Admin Building</td>
<td>3,019</td>
</tr>
<tr>
<td>Rehabilitate Agricultural Science Building</td>
<td>5,742</td>
</tr>
<tr>
<td>Campus-wide Projects, Including Rehab EJ Brown Building Systems</td>
<td>3,020</td>
</tr>
<tr>
<td>Binghamton Engineering Building Rehab/Repairs/Systems Upgrades</td>
<td>4,973</td>
</tr>
<tr>
<td>Rehabilitate Science III Building</td>
<td>18,363</td>
</tr>
<tr>
<td>Renovate Science IV Building</td>
<td>5,869</td>
</tr>
<tr>
<td>University Union - Rehab/Repairs/Systems Upgrades</td>
<td>13,840</td>
</tr>
<tr>
<td>Reroofing/Waterproofing, Phase I - Various Bldgs</td>
<td>2,238</td>
</tr>
<tr>
<td>Repair Masonry/Concrete Slabs, Improve Drainage</td>
<td>718</td>
</tr>
<tr>
<td>Replace Roof/Windows in West Gym</td>
<td>1,893</td>
</tr>
<tr>
<td>Fire Alarms - Bldgs 01, 23, 25, 26, 34, 41, 47, 48</td>
<td>1,715</td>
</tr>
<tr>
<td>Rehabilitation of Science II Building</td>
<td>14,662</td>
</tr>
<tr>
<td>Construct Academic Building</td>
<td>25,000</td>
</tr>
<tr>
<td>Construct Technology Transfer Center</td>
<td>21,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1  Campus-wide Projects, Including Site Utilities
2   Upgrades .................................. 10,410
3   -------------------------------
4   120,689

Brockport

7   Alterations for Safety,
8      Phase IV, Bldgs 55 & 56 ............ 1,635
9   Morgan, Neff - Replace
10      Roofs/Energy Conserv ................. 254
11   ADA Compliance Renovations -
12      Various Buildings ............. 1,818
13   Drake Hall - Reconstruct
14      Deck/Replace Roof ............. 4,692
15   Chamber of Commerce - Code,
16   Fire Alarms, HVAC ................. 1,230
17   Hartwell - Replace Roof ............ 2,898
18   Rakov - Energy Conservation ........ 1,205
19   Abate Asbestos/Remove Equip-
20      ment - Buildings 34 & 35 ....... 1,080
21   Fire Alarm/Vent Upgrades,
22      Abate Asbestos - Bldg 32 .......... 4,454
23   Remediate Hazardous Mat -
24      Bldgs 12, 52, 56, 101 .......... 840
25   Replace Roof - Tuttle North ........ 780
26   Lathrop - Upgrade Fire
27      Alarm/ADA Compliance ............ 877
28   Energy Conservation/Struct
29      Repairs - Tuttle North .......... 6,804
30   Exterior Repairs - Tuttle
31      North ................................ 1,944
32   Smith Hall - Abate Asbestos,
33      Replace HVAC/Electric .......... 5,985
34   Fire Alarm Upgrades -
35      Various Buildings ............... 755
36   Edwards Hall Renovations/
37      Asbestos Abatement .............. 4,357
38   Energy Conserv.Replace Roof
39      Units - Building 25 ............. 770
40   ADA/Code Compliance Renova-
41      tions - Phase II ............ 1,420
42   Campus-wide Projects, In-
43      cluding Site Infrastruc-
44      ture Improvements ............. 1,778
45   -------------------------------
46   45,576

Brooklyn Health Science Center (HSC)

47   Rehab HVAC for Gross Anatomy & Animal Labs ................. 9,600
48      Relocation/Upgrades for Gross
49      Anatomy Labs .................... 6,720
50   Basic Science Building - New
51      Central Fire Alarm .............. 2,000
52   Basic Sci Bldg - Add'tl Electric-
53      Power Capacity .................. 2,000
54   Basic Sci Bldg - Replace Plumb-
55      ing .................................. 2,000
56   Repair/Replace Steam Heat
57      System ............................. 1,300
58   Replace Fuel Storage Tanks at
59   Basic Sci Bldg ..................... 1,630
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Replace Student Center Absorption Chiller</td>
<td>600</td>
</tr>
<tr>
<td>2</td>
<td>Basic Science Building - HVAC Upgrades</td>
<td>580</td>
</tr>
<tr>
<td>3</td>
<td>Replace Basic Science Building Roof</td>
<td>1,304</td>
</tr>
<tr>
<td>4</td>
<td>Campus-wide Projects, Including Parking Garage Structural Repairs</td>
<td>810</td>
</tr>
<tr>
<td>5</td>
<td><strong>Total</strong></td>
<td>28,544</td>
</tr>
<tr>
<td>6</td>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Campus Wide Fire Alarm Systems</td>
<td>4,649</td>
</tr>
<tr>
<td>8</td>
<td>Science Building Masonry Repairs</td>
<td>511</td>
</tr>
<tr>
<td>9</td>
<td>Masonry Repairs - Various Buildings</td>
<td>3,187</td>
</tr>
<tr>
<td>10</td>
<td>Electrical Substation Rehab</td>
<td>2,500</td>
</tr>
<tr>
<td>11</td>
<td>Replace Sanitary Sewer</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>(Old Quad)</td>
<td>293</td>
</tr>
<tr>
<td>13</td>
<td>Replace Roofs - Various</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Buildings</td>
<td>819</td>
</tr>
<tr>
<td>15</td>
<td>Replace Underground Water Lines</td>
<td>4,680</td>
</tr>
<tr>
<td>16</td>
<td>Rockwell Hall - Drainage/ Waterproofing</td>
<td>293</td>
</tr>
<tr>
<td>17</td>
<td>Butler &amp; Houston - Abate Asbestos/Replace Eqmt</td>
<td>1,602</td>
</tr>
<tr>
<td>18</td>
<td>Classroom/Lab Renovations</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>- Various Buildings</td>
<td>1,755</td>
</tr>
<tr>
<td>20</td>
<td>Repair/Expand Signal Ductbanks</td>
<td>410</td>
</tr>
<tr>
<td>21</td>
<td>Academic Quad/Bulger Plaza</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Renovations</td>
<td>878</td>
</tr>
<tr>
<td>23</td>
<td>Masonry Repairs - Buildings</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>1,2,3 &amp; 4</td>
<td>702</td>
</tr>
<tr>
<td>25</td>
<td>ADA Improvements - Various Bldgs</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Stairwell/Corridor Improvements</td>
<td>468</td>
</tr>
<tr>
<td>27</td>
<td>- Various Buildings</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Window Replacements - Various Bldgs</td>
<td>2,925</td>
</tr>
<tr>
<td>29</td>
<td>Iroquois Drive - Campus Road</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Reconstruction</td>
<td>1,170</td>
</tr>
<tr>
<td>31</td>
<td>Student Union - Replace Plaza</td>
<td>410</td>
</tr>
<tr>
<td>32</td>
<td>Deck</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Power Plant - Install Emergency Generator</td>
<td>585</td>
</tr>
<tr>
<td>34</td>
<td>Campbell - New Exits/HVAC/Electrical/Ceilings</td>
<td>410</td>
</tr>
<tr>
<td>35</td>
<td>Bacon/Ketcham - Lavatory Renovations</td>
<td>527</td>
</tr>
<tr>
<td>36</td>
<td>Renovations</td>
<td>760</td>
</tr>
<tr>
<td>37</td>
<td>Relocate Water Line from Coyer Field</td>
<td>585</td>
</tr>
<tr>
<td>38</td>
<td>Replace Drainage/Turf at Coyer Field</td>
<td>1,989</td>
</tr>
<tr>
<td>39</td>
<td>Exterior Signage</td>
<td>585</td>
</tr>
<tr>
<td>40</td>
<td>Caudell Hall - Replace Window/Curtain Wall</td>
<td>936</td>
</tr>
<tr>
<td>41</td>
<td>Abate Asbestos - Buckham</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Classroom Bldgs</td>
<td>1,170</td>
</tr>
<tr>
<td>Project Description</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>-------------------------------------------------------------------</td>
<td>----------</td>
<td></td>
</tr>
<tr>
<td>Houston/Ketchum - Add/Replace Elevators</td>
<td>585</td>
<td></td>
</tr>
<tr>
<td>Rehab Emergency Access Roads/ Plaza Areas</td>
<td>468</td>
<td></td>
</tr>
<tr>
<td>Rehab Rockwell Hall</td>
<td>1,785</td>
<td></td>
</tr>
<tr>
<td>Ketchum Hall Renovations</td>
<td>6,227</td>
<td></td>
</tr>
<tr>
<td>Rehab Theater Arts Building</td>
<td>310</td>
<td></td>
</tr>
<tr>
<td>Bacon Hall Repairs/Rehabilitation</td>
<td>5,448</td>
<td></td>
</tr>
<tr>
<td>Richardson Complex Renovations/Burchfield Penny</td>
<td></td>
<td></td>
</tr>
<tr>
<td>notwithstanding any provision of law to the contrary, up to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>$93,000,000 of this appropriation may be sub-allocated or</td>
<td></td>
<td></td>
</tr>
<tr>
<td>transferred to the urban development corporation for the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Richardson Complex Renovations/Burchfield Penny</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Arts Center Construction, further more up to $7,000,000 of this</td>
<td></td>
<td></td>
</tr>
<tr>
<td>appropriation may be sub-allocated to the urban development</td>
<td></td>
<td></td>
</tr>
<tr>
<td>corporation for the Darwin D. Martin</td>
<td></td>
<td></td>
</tr>
<tr>
<td>House Complex</td>
<td>100,000</td>
<td></td>
</tr>
<tr>
<td>Campus-wide Projects, Including Rehab Butler Library</td>
<td>6,121</td>
<td></td>
</tr>
<tr>
<td>---------------------------------</td>
<td>156,913</td>
<td></td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Masonry Restoration - Phase I</td>
<td>400</td>
<td></td>
</tr>
<tr>
<td>Roadway/Parking Lot Repair - Phase I</td>
<td>400</td>
<td></td>
</tr>
<tr>
<td>Alumni Arena - Rehab or Replace Bleachers</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>South Campus - Steam Tunnel</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rehab</td>
<td>5,466</td>
<td></td>
</tr>
<tr>
<td>Allen Hall - Replace Curtain</td>
<td>833</td>
<td></td>
</tr>
<tr>
<td>Kimball Hall - Masonry/Window Restoration</td>
<td>1,815</td>
<td></td>
</tr>
<tr>
<td>Replace/Repair Exterior Walkways, Stairs &amp; Curbs</td>
<td>4,331</td>
<td></td>
</tr>
<tr>
<td>South Campus - Upgrade Primary</td>
<td>1,534</td>
<td></td>
</tr>
<tr>
<td>Electrical Service</td>
<td>1,534</td>
<td></td>
</tr>
<tr>
<td>Hayes Hall - Replace Cornice</td>
<td>360</td>
<td></td>
</tr>
<tr>
<td>South Campus - Storm &amp; Sewer Study</td>
<td>125</td>
<td></td>
</tr>
<tr>
<td>Acheson Hall - Rehabilitation/ System Upgrades</td>
<td>19,200</td>
<td></td>
</tr>
<tr>
<td>Baker Hall - Replace Chiller Tubing</td>
<td>243</td>
<td></td>
</tr>
<tr>
<td>Hochstetter/M Fillmore Aca Ctr - Replace 32 AHU's</td>
<td>3,694</td>
<td></td>
</tr>
<tr>
<td>Natural Science Bldg - Exterior Restoration</td>
<td>557</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Project Description</td>
<td>Cost ($)</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>1</td>
<td>Replace Fire Alarm Systems</td>
<td>417</td>
</tr>
<tr>
<td>2</td>
<td>- Various Buildings</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Allen Hall - Replace HVAC System</td>
<td>1,433</td>
</tr>
<tr>
<td>4</td>
<td>Natural Science Bldg - Replace HVAC/Ductwork</td>
<td>3,000</td>
</tr>
<tr>
<td>5</td>
<td>Masonry Restoration, Phase II</td>
<td>400</td>
</tr>
<tr>
<td>6</td>
<td>Roadway/Parking Lot Repair, Phase II</td>
<td>400</td>
</tr>
<tr>
<td>7</td>
<td>Cary Hall - Replace/Repair MEP Systems</td>
<td>4,677</td>
</tr>
<tr>
<td>8</td>
<td>Farber Hall - Repair/Replace MEP Systems</td>
<td>4,749</td>
</tr>
<tr>
<td>9</td>
<td>Sherman Hall - Repair/Replace MEP Systems</td>
<td>1,583</td>
</tr>
<tr>
<td>10</td>
<td>Crosby Hall - Replace MEP Systems/Repairs</td>
<td>3,719</td>
</tr>
<tr>
<td>11</td>
<td>Hayes Hall - Replace MEP Systems/Repairs</td>
<td>4,120</td>
</tr>
<tr>
<td>12</td>
<td>Harriman, Wende - Replace Heating Systems</td>
<td>1,733</td>
</tr>
<tr>
<td>13</td>
<td>Parker Hall - Replace AHU's, Heating System</td>
<td>1,208</td>
</tr>
<tr>
<td>14</td>
<td>Park Hall - Replace AHU &amp; Ductwork</td>
<td>238</td>
</tr>
<tr>
<td>15</td>
<td>Rehab Clark Hall, Incl. HVAC System</td>
<td>1,443</td>
</tr>
<tr>
<td>16</td>
<td>Baird, Ketter, O'Brien - Replace Roofs</td>
<td>966</td>
</tr>
<tr>
<td>17</td>
<td>Reroof - Biomed Ed Bldg, Crosby</td>
<td>922</td>
</tr>
<tr>
<td>18</td>
<td>Hayes, Townsend</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>North Campus - ADA Improvements</td>
<td>5,391</td>
</tr>
<tr>
<td>20</td>
<td>South Campus - ADA Improvements</td>
<td>2,864</td>
</tr>
<tr>
<td>21</td>
<td>Masonry Restoration, Phase III</td>
<td>400</td>
</tr>
<tr>
<td>22</td>
<td>Roadway/Parking Lot Repairs, Phase III</td>
<td>400</td>
</tr>
<tr>
<td>23</td>
<td>Upgrade Site Lighting - North &amp; South Campus</td>
<td>3,958</td>
</tr>
<tr>
<td>24</td>
<td>Rehab Elevators - Multiple Bldgs</td>
<td>5,791</td>
</tr>
<tr>
<td>25</td>
<td>Repair AHU's/Replace Cooling</td>
<td>1,118</td>
</tr>
<tr>
<td>26</td>
<td>Replace Chillers &amp; Cooling</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Towers - Various Bldgs</td>
<td>1,880</td>
</tr>
<tr>
<td>28</td>
<td>Talbert - Replace Obsolete Main</td>
<td>223</td>
</tr>
<tr>
<td>29</td>
<td>Abbott, Hayes, Squire - Repair AHU's</td>
<td>442</td>
</tr>
<tr>
<td>30</td>
<td>Diefendorf - Replace Electrical Switchgear</td>
<td>383</td>
</tr>
<tr>
<td>31</td>
<td>Replace/Repair Hot Water</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Heaters - Various Bldgs</td>
<td>1,620</td>
</tr>
<tr>
<td>33</td>
<td>Squire Hall - Replace RO</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>System/Drains</td>
<td>414</td>
</tr>
<tr>
<td>35</td>
<td>Wende Hall - Replace/Repair</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>MEP Systems</td>
<td>535</td>
</tr>
<tr>
<td>37</td>
<td>Capen, Norton, Talbert - Replace Water Shutoffs</td>
<td>214</td>
</tr>
<tr>
<td>38</td>
<td>O'Brian - Replace Sewer Line, Install Ejector Pumps</td>
<td>149</td>
</tr>
<tr>
<td>39</td>
<td>Hochstetter - Replace Air Compressors/Piping</td>
<td>624</td>
</tr>
<tr>
<td>40</td>
<td>M Fillmore Aca - Separate Sewer/Waste Lines</td>
<td>153</td>
</tr>
<tr>
<td>Project Description</td>
<td>Cost</td>
<td></td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------------</td>
<td>--------</td>
<td></td>
</tr>
<tr>
<td>Biomed Ed Bldg - HVAC Improvements</td>
<td>472</td>
<td></td>
</tr>
<tr>
<td>Bissell - Replace Heating System/</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Restore Exterior</td>
<td>359</td>
<td></td>
</tr>
<tr>
<td>Clemens Hall - Replace Fan Coil Units</td>
<td>178</td>
<td></td>
</tr>
<tr>
<td>Alumni Hall - Replace Pool</td>
<td>1,426</td>
<td></td>
</tr>
<tr>
<td>Condenaing Units</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ctr Tomorrow - Replace Heat Pumps, Improve Ventil</td>
<td>410</td>
<td></td>
</tr>
<tr>
<td>Reroof - Clemens, Bonner, Jarvis, Norton, Park</td>
<td>1,453</td>
<td></td>
</tr>
<tr>
<td>Replace Roofs - Clark, Hayes, Sherman, Squire</td>
<td>2,211</td>
<td></td>
</tr>
<tr>
<td>Cntr for the Arts - Exterior Restoration</td>
<td>841</td>
<td></td>
</tr>
<tr>
<td>North Campus - Substation Maintenance</td>
<td>1,337</td>
<td></td>
</tr>
<tr>
<td>North Campus - Rehab Sewer Lift Station</td>
<td>166</td>
<td></td>
</tr>
<tr>
<td>Capen, Arts Cntr, Furnas - HVAC Upgrades</td>
<td>483</td>
<td></td>
</tr>
<tr>
<td>Crofts - Recaulk Windows &amp; Expansion Joints</td>
<td>144</td>
<td></td>
</tr>
<tr>
<td>Exterior/Window Upgrades</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Butler Annexes A &amp; B</td>
<td>425</td>
<td></td>
</tr>
<tr>
<td>Cary, Farber, Sherman - Rehab Sewers</td>
<td>2,229</td>
<td></td>
</tr>
<tr>
<td>Masonry Restoration - Phase IV</td>
<td>400</td>
<td></td>
</tr>
<tr>
<td>Roadway/Parking Lot Repairs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Phase IV</td>
<td>400</td>
<td></td>
</tr>
<tr>
<td>Replace Roofs - Several Bldgs</td>
<td>2,080</td>
<td></td>
</tr>
<tr>
<td>Cntr for Tomorrow - Replace Sewer/Grease Lines</td>
<td>125</td>
<td></td>
</tr>
<tr>
<td>Cooke, Hochstetter - Replace Steam Piping</td>
<td>2,173</td>
<td></td>
</tr>
<tr>
<td>Bonner, Knox, Park - Plumbing/Drainage Upgrades</td>
<td>133</td>
<td></td>
</tr>
<tr>
<td>Improve Humidification - Various Bldgs</td>
<td>650</td>
<td></td>
</tr>
<tr>
<td>Beck, Parker - Replace Windows</td>
<td>586</td>
<td></td>
</tr>
<tr>
<td>Replace Kimball Tower HVAC</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Systems</td>
<td>3,978</td>
<td></td>
</tr>
<tr>
<td>Replace Fire Alarm Panels</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Various Buildings</td>
<td>385</td>
<td></td>
</tr>
<tr>
<td>Rehab Electric &amp; Fire Alarm Systems</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Various Bldgs</td>
<td>1,811</td>
<td></td>
</tr>
<tr>
<td>Replace Roofs - Multiple</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Buildings</td>
<td>797</td>
<td></td>
</tr>
<tr>
<td>Renew Tennis/Handball Courts</td>
<td>424</td>
<td></td>
</tr>
<tr>
<td>Replace Cooling Coils - Various Buildings</td>
<td>169</td>
<td></td>
</tr>
<tr>
<td>Replace Domestic Hot Water Tanks</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Multiple Buildings</td>
<td>359</td>
<td></td>
</tr>
<tr>
<td>Update Air Handling Systems</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Multiple Buildings</td>
<td>2,912</td>
<td></td>
</tr>
<tr>
<td>Foster Hall - Upgrade HVAC</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Controls</td>
<td>902</td>
<td></td>
</tr>
<tr>
<td>Campuswide Repairs &amp; Rehabs</td>
<td>2,000</td>
<td></td>
</tr>
<tr>
<td>Masonry Restoration, Phase V</td>
<td>400</td>
<td></td>
</tr>
<tr>
<td>Roadway and Parking Lot Rehab</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Phase V</td>
<td>400</td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>Cost</td>
<td></td>
</tr>
<tr>
<td>---------------------</td>
<td>--------</td>
<td></td>
</tr>
<tr>
<td>Parker Hall - Upgrade Secondary Electrical Service</td>
<td>445</td>
<td></td>
</tr>
<tr>
<td>Replace Windows/Various Repairs - Building A330</td>
<td>161</td>
<td></td>
</tr>
<tr>
<td>Replace Windows - Multiple Buildings</td>
<td>3,134</td>
<td></td>
</tr>
<tr>
<td>Replace Windows - Cary, Diefendorf, Howe Halls</td>
<td>1,284</td>
<td></td>
</tr>
<tr>
<td>Fine Arts - Repair Stages and Curtain System</td>
<td>224</td>
<td></td>
</tr>
<tr>
<td>Fine Arts - Repair/Replace Terrazzo in Atrium</td>
<td>418</td>
<td></td>
</tr>
<tr>
<td>Hockstetter Hall - Replace Flooring/Abate Asbestos</td>
<td>2,280</td>
<td></td>
</tr>
<tr>
<td>Furnas Hall - Upgrade HVAC Controls</td>
<td>598</td>
<td></td>
</tr>
<tr>
<td>Install Guardrails at Parapets - Multiple Buildings</td>
<td>236</td>
<td></td>
</tr>
<tr>
<td>Natural Science - Update Air Handling/Heating</td>
<td>408</td>
<td></td>
</tr>
<tr>
<td>Clark Hall - Renovate Interior/Install Elevator</td>
<td>1,764</td>
<td></td>
</tr>
<tr>
<td>Kimball Hall - Replace Perimeter Heating/Hot Water</td>
<td>1,273</td>
<td></td>
</tr>
<tr>
<td>Wende Hall Renovation</td>
<td>6,512</td>
<td></td>
</tr>
<tr>
<td>Michael Hall Rehabilitation</td>
<td>4,623</td>
<td></td>
</tr>
<tr>
<td>Demolish Metal Annexes</td>
<td>532</td>
<td></td>
</tr>
<tr>
<td>Capen/Lockwood Hall Renovations</td>
<td>14,252</td>
<td></td>
</tr>
<tr>
<td>Cooke-Hochstetter Hall Renovations</td>
<td>2,560</td>
<td></td>
</tr>
<tr>
<td>Harriman Hall Renovations</td>
<td>511</td>
<td></td>
</tr>
<tr>
<td>Campus-wide Projects, Including School of Engineering Renovations</td>
<td>6,256</td>
<td></td>
</tr>
<tr>
<td>Canton</td>
<td>178,214</td>
<td></td>
</tr>
<tr>
<td>Rehabilitate Neveldine Hall</td>
<td>3,500</td>
<td></td>
</tr>
<tr>
<td>Rehabilitate Wicks Hall</td>
<td>2,600</td>
<td></td>
</tr>
<tr>
<td>Rehab Southworth Library</td>
<td>2,519</td>
<td></td>
</tr>
<tr>
<td>Athletics Site Reconstruction</td>
<td>1,038</td>
<td></td>
</tr>
<tr>
<td>President's Residence - Repairs/Updates</td>
<td>112</td>
<td></td>
</tr>
<tr>
<td>Campus-wide Projects, Including Rehabilitate Faculty Office Building</td>
<td>3,703</td>
<td></td>
</tr>
<tr>
<td>Cobleskill</td>
<td>12,872</td>
<td></td>
</tr>
<tr>
<td>Repair Walks and Roadways</td>
<td>1,740</td>
<td></td>
</tr>
<tr>
<td>Rehab Terrace Roof Decks/Walkways/Bridges</td>
<td>1,353</td>
<td></td>
</tr>
<tr>
<td>Relocate Cooling Tower/Replace Roof</td>
<td>590</td>
<td></td>
</tr>
<tr>
<td>Replace Underground Steam Distribution</td>
<td>3,724</td>
<td></td>
</tr>
<tr>
<td>Repair/Replace Perimeter Heat Piping</td>
<td>310</td>
<td></td>
</tr>
<tr>
<td>Ventilation/Exhaust Upgrades - Prentice &amp; Champlain</td>
<td>250</td>
<td></td>
</tr>
<tr>
<td>Water Tank Replacement - Campus-wide</td>
<td>264</td>
<td></td>
</tr>
<tr>
<td>Additional Water Tank Replacement - Campus-wide</td>
<td>75</td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>Cost</td>
<td></td>
</tr>
<tr>
<td>------------------------------------------------------------------------------------</td>
<td>---------</td>
<td></td>
</tr>
<tr>
<td>Wheeler Hall Repair and Rehabilitation</td>
<td>1,600</td>
<td></td>
</tr>
<tr>
<td>LRC Library Rehabilitation</td>
<td>1,200</td>
<td></td>
</tr>
<tr>
<td>Upgrades to Equine Facility</td>
<td>150</td>
<td></td>
</tr>
<tr>
<td>Site Lighting Phase II</td>
<td>400</td>
<td></td>
</tr>
<tr>
<td>Renovations - Old Quad Buildings</td>
<td>1,600</td>
<td></td>
</tr>
<tr>
<td>Campus-wide Projects, Including HVAC Conversions</td>
<td>4,803</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>18,059</strong></td>
<td></td>
</tr>
</tbody>
</table>

**Cornell**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rehab Animal Care Facilities</td>
<td>4,000</td>
</tr>
<tr>
<td>- Various Buildings</td>
<td></td>
</tr>
<tr>
<td>Rehab Necropsy Suite</td>
<td>7,000</td>
</tr>
<tr>
<td>- Shurman Hall</td>
<td></td>
</tr>
<tr>
<td>Mann Library Rehab - Phase III</td>
<td>4,000</td>
</tr>
<tr>
<td>Renovate Cold Storage Rooms</td>
<td></td>
</tr>
<tr>
<td>- Bldg 4940</td>
<td>950</td>
</tr>
<tr>
<td>Remediate Hazardous Materials</td>
<td></td>
</tr>
<tr>
<td>- Various Sites</td>
<td>1,300</td>
</tr>
<tr>
<td>Rehab Waste Stream Mgmt System</td>
<td></td>
</tr>
<tr>
<td>- Bldg 1150F</td>
<td>6,000</td>
</tr>
<tr>
<td>Rehab / Systems Upgrades</td>
<td></td>
</tr>
<tr>
<td>- Stocking Hall</td>
<td>25,000</td>
</tr>
<tr>
<td>Repair Parapets (Martha Van Rensselaer)</td>
<td>4,000</td>
</tr>
<tr>
<td>Replace Steam Line, Geneva</td>
<td></td>
</tr>
<tr>
<td>Campus</td>
<td>700</td>
</tr>
<tr>
<td>Rehab Boiler &amp; Distrib System</td>
<td></td>
</tr>
<tr>
<td>- Bldg 4813B</td>
<td>1,300</td>
</tr>
<tr>
<td>Exterior/Roof Repairs</td>
<td></td>
</tr>
<tr>
<td>- Barton Hall</td>
<td>3,000</td>
</tr>
<tr>
<td>Roof Replacements</td>
<td></td>
</tr>
<tr>
<td>- Various Buildings</td>
<td>2,000</td>
</tr>
<tr>
<td>Provide A/C &amp; Fume Exhaust</td>
<td></td>
</tr>
<tr>
<td>- Plant Sci Bldg</td>
<td>1,008</td>
</tr>
<tr>
<td>Int/Ext Repairs, Systems</td>
<td></td>
</tr>
<tr>
<td>Upgrades - Bldg 1062</td>
<td>2,000</td>
</tr>
<tr>
<td>Rehab Swine Facilities</td>
<td></td>
</tr>
<tr>
<td>- Various Buildings</td>
<td>232</td>
</tr>
<tr>
<td>Rehab/Reroof/Systems Upgrades</td>
<td></td>
</tr>
<tr>
<td>- Bldg 1026</td>
<td>464</td>
</tr>
<tr>
<td>Roof Replacement</td>
<td></td>
</tr>
<tr>
<td>- Bldg 1076</td>
<td>659</td>
</tr>
<tr>
<td>Reroof/Int Rehab/Systems Upgrades</td>
<td></td>
</tr>
<tr>
<td>- Bldg 1003</td>
<td>3,000</td>
</tr>
<tr>
<td>Reroof/Systems Upgrades</td>
<td></td>
</tr>
<tr>
<td>- Bldg 4934</td>
<td>6,739</td>
</tr>
<tr>
<td>New Fire Alarms/Sprinkler Systems</td>
<td></td>
</tr>
<tr>
<td>- Multiple Bldgs</td>
<td>2,415</td>
</tr>
<tr>
<td>Backflow Prevention</td>
<td></td>
</tr>
<tr>
<td>- Bldgs 1022, 1028B &amp; 1064</td>
<td>43</td>
</tr>
<tr>
<td>Provide Emergency Generators</td>
<td></td>
</tr>
<tr>
<td>- Multiple Bldgs</td>
<td>512</td>
</tr>
<tr>
<td>Roof Repairs/Replacements</td>
<td></td>
</tr>
<tr>
<td>- Multiple Bldgs</td>
<td>2,942</td>
</tr>
<tr>
<td>Roof Repairs/Replacements</td>
<td></td>
</tr>
<tr>
<td>- Multiple Bldgs, Phase II</td>
<td>1,429</td>
</tr>
<tr>
<td>Interior Rehab/Systems Upgrades</td>
<td></td>
</tr>
<tr>
<td>- Bldg 1028B</td>
<td>2,000</td>
</tr>
<tr>
<td>Provide Central Air-Conditioning</td>
<td></td>
</tr>
<tr>
<td>- Bldg 1064</td>
<td>456</td>
</tr>
</tbody>
</table>
# STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

<table>
<thead>
<tr>
<th>1</th>
<th>Window/Exterior Repairs</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>- Bldg 1150C ................. 129</td>
</tr>
<tr>
<td>3</td>
<td>Rehab/Systems Upgrades</td>
</tr>
<tr>
<td>4</td>
<td>- Bldg 1015A ................. 16,191</td>
</tr>
<tr>
<td>5</td>
<td>Rehab / Systems Upgrades</td>
</tr>
<tr>
<td>6</td>
<td>- Bldg 1015E ................. 5,010</td>
</tr>
<tr>
<td>7</td>
<td>Replace Flooring - Animal Rooms</td>
</tr>
<tr>
<td>8</td>
<td>- Bldg 1164 ................. 507</td>
</tr>
<tr>
<td>9</td>
<td>Systems Upgrades &amp; Int/Ext Repairs</td>
</tr>
<tr>
<td>10</td>
<td>- Bldg 1070 ................. 2,048</td>
</tr>
<tr>
<td>11</td>
<td>Rehab, Replace Roof, System</td>
</tr>
<tr>
<td>12</td>
<td>Upgrades - Bldg 1029 ........ 4,370</td>
</tr>
<tr>
<td>13</td>
<td>Rehab Lab, Replace Roof/Systems</td>
</tr>
<tr>
<td>14</td>
<td>- Bldg 1040 ................. 3,575</td>
</tr>
<tr>
<td>15</td>
<td>Plumbing/Electrical Upgrades</td>
</tr>
<tr>
<td>16</td>
<td>- Bldg 4910A ................. 210</td>
</tr>
<tr>
<td>17</td>
<td>Elevator &amp; A/C Upgrades</td>
</tr>
<tr>
<td>18</td>
<td>- Various Buildings .......... 1,180</td>
</tr>
<tr>
<td>19</td>
<td>Upgrade Major Systems</td>
</tr>
<tr>
<td>20</td>
<td>- Bldg 1140 ................. 1,824</td>
</tr>
<tr>
<td>21</td>
<td>Replace Roof/Upgrade Systems</td>
</tr>
<tr>
<td>22</td>
<td>- Bldg 4904 ................. 3,293</td>
</tr>
<tr>
<td>23</td>
<td>Replace Roof/Upgrade Systems</td>
</tr>
<tr>
<td>24</td>
<td>- Bldg 4905 ................. 3,793</td>
</tr>
<tr>
<td>25</td>
<td>Int/Ext Repairs, Systems</td>
</tr>
<tr>
<td>26</td>
<td>Upgrades - Bldg 4901 ........ 2,728</td>
</tr>
<tr>
<td>27</td>
<td>Interior/Exterior Repairs</td>
</tr>
<tr>
<td>28</td>
<td>- Multiple Buildings ........ 633</td>
</tr>
<tr>
<td>29</td>
<td>Martha Van Rensselaer North</td>
</tr>
<tr>
<td>30</td>
<td>Replacement .................. 25,000</td>
</tr>
<tr>
<td>31</td>
<td>Campus-wide Projects, Including</td>
</tr>
<tr>
<td>32</td>
<td>HVAC Upgrades - Various Bldgs .... 1,662</td>
</tr>
<tr>
<td>33</td>
<td>--------------------------</td>
</tr>
<tr>
<td>34</td>
<td>155,302</td>
</tr>
</tbody>
</table>

## Cortland

| 35 | Replace Underground Steam |
| 36 | Heat Lines ..................... 815 |
| 37 | Roof Replacement - Bldgs 5, 6, 21, 30, 32, 33, 33A .............. 2,309 |
| 38 | Replace Roads/Walkways for |
| 39 | Improved Circulation ........ 1,044 |
| 40 | Install Emergency Generators |
| 41 | - Bldgs 1, 3, 8, 21, 32 .......... 626 |
| 42 | Replace Windows - Bldgs 1 & 8 .......... 1,197 |
| 43 | Replace Fire Systems |
| 44 | - Various Bldgs .............. 629 |
| 45 | Replace Ceilings/Lighting |
| 46 | Systems - Bldg 21 ............... 174 |
| 47 | Lusk Field House Renovation .......... 342 |
| 48 | Interior Finish Replacement |
| 49 | - Bldgs 6, 21, 20 .......... 554 |
| 50 | Brockway Hall Renovation .......... 6,251 |
| 51 | Abate Asbestos - Building 26 ........ 3,500 |
| 52 | Nuebig Traffic Circle Rehab ........ 350 |
| 53 | Rehabilitate Cornish-Van Hoesen .......... 5,500 |
| 54 | Roof Replacements Phase II |
| 55 | - Buildings 7, 11, & 12 .......... 951 |
| 56 | Upgrade Underground Infras-structure ................ 930 |
| 57 | Update Electrical System |
| 58 | - Moffett Center ............. 1,158 |
| 59 | Upgrade Dowd Fine Arts Bldg ........ 2,183 |
STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

Emergency Lighting
   - Buildings 8, 21, 32, & 33 ........ 113
Site Infrastructure Upgrades ........ 2,126
Campus-wide projects, Including
Critical HVAC Upgrades
   - Multiple Buildings .................. 786
Additional Abate Asbestos -
   Building 26 ......................... 8,170

------------
   39,708

Delhi

Critical HVAC Updates
   - Bldgs 43, 44, 45 .................. 1,282
Critical HVAC Updates
   - Bldgs 5 & 8 ......................... 900
Replace Steam Distribution/
   Converters .......................... 2,283

Critical ADA Updates
   - Bldgs 8, 25, 26, 33, 45 ........... 569
Update Evenden Tower .................. 1,268
Replace Water Valves - Various
   Sites/Bldgs ......................... 400
Addressable Fire Alarm Systems
   - 5 Bldgs ............................ 363
Update Farrell Hall .................... 4,156
Strantrol System and
     Chlorinator - Bldg 2 .................. 87
Update Smith Hall ........................ 750
Emergency Lighting - Bldgs 10, 45 .... 48

Interior Updates
   - Bldgs 12A, 39, 46 .................. 195
Code Compliance Upgrades
   - Bldgs 12A, 16, 32, 44 ............. 354
Electrical Upgrades
   - Bldgs 16, 26, 32, 33, 43, 45 ..... 264
Plumbing Upgrades - 7 Bldgs .......... 510
Masonry Repairs - 8 Bldgs .......... 959
General Repairs - Bldgs 2, 8,
   16, 33, 37, 38 ...................... 350

Replace Exterior Doors
   - 13 Bldgs .......................... 207
Replace Windows - Bldgs 2, 8, 16,
   25, 32, 43 .......................... 120

Campus-wide Projects, Including
     HVAC Updates - Bldgs 8, 16,
     26, 32 .............................. 1,849

------------
   16,914

Empire State

Structural Assessment
   - Building 28 .......................... 8
Repair Beams/Window Damage
   - Bldg 28 .............................. 83
Lighting Safety Upgrades
   - Bldg 2 .............................. 83
Lighting Safety Upgrades
   - Bldg 28 ............................. 36
Lighting Safety Upgrades - Bldg 1 ..... 57

Install Exterior Handrails/
     Guardrails - Bldg 28 ................. 3
Rehab Concrete Walls/Exterior
     Stairs - Bldg 2 ........................ 175
<table>
<thead>
<tr>
<th></th>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Repair Sidewalks/Curbs - Bldg 28</td>
<td>7</td>
</tr>
<tr>
<td>2</td>
<td>Repair Sidewalks/Curbs - Bldg 1</td>
<td>47</td>
</tr>
<tr>
<td>3</td>
<td>Abate Asbestos/Lead-based Paint</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>- Bldg 2</td>
<td>341</td>
</tr>
<tr>
<td>5</td>
<td>New Plumbing/Drains/Storm Water</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>System - Bldg 2</td>
<td>41</td>
</tr>
<tr>
<td>7</td>
<td>Replace Electrical/Secondary</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Distrib System - Bldg 2</td>
<td>45</td>
</tr>
<tr>
<td>9</td>
<td>Install Building-wide Sprinkler</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>System - Bldg 2</td>
<td>176</td>
</tr>
<tr>
<td>11</td>
<td>Install Building-wide Sprinkler</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>System - Bldg 28</td>
<td>100</td>
</tr>
<tr>
<td>13</td>
<td>Campus-wide Projects, Including</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>New Heating &amp; Cooling System</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>- Bldg 2</td>
<td>236</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td></td>
<td>1,438</td>
</tr>
<tr>
<td>17</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Farmingdale</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Lupton Hall - Rehab Corridors</td>
<td>5,060</td>
</tr>
<tr>
<td>20</td>
<td>Site Utilities, Phase I</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>- Water Pressure Stations</td>
<td>1,449</td>
</tr>
<tr>
<td>22</td>
<td>Renovate Building 29 for</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Custodial Storage</td>
<td>1,657</td>
</tr>
<tr>
<td>24</td>
<td>Renovate Biology Lab - Lupton</td>
<td>5,499</td>
</tr>
<tr>
<td>25</td>
<td>Student Commons Rehab</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>- Bldgs 40, 42 &amp; 94</td>
<td>8,156</td>
</tr>
<tr>
<td>27</td>
<td>Broadhollow Bioscience</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Incubator</td>
<td>15,000</td>
</tr>
<tr>
<td>29</td>
<td>Campus-wide Projects, Including</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Rehab Hale Hall/Abate Asbestos ...</td>
<td>8,631</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td></td>
<td>45,452</td>
</tr>
<tr>
<td>32</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Forestry</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Rehabilitation Baker Laboratory</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>- Phase III</td>
<td>18,445</td>
</tr>
<tr>
<td>36</td>
<td>Walters Hall- Roof Replacement/</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Exterior Restoration</td>
<td>734</td>
</tr>
<tr>
<td>38</td>
<td>Replace Walters Hall Domestic</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Water Lines</td>
<td>1,546</td>
</tr>
<tr>
<td>40</td>
<td>Environmental Remediation</td>
<td>290</td>
</tr>
<tr>
<td>41</td>
<td>Restore Exterior/Replace Windows</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>- Bldgs 5 &amp; 6</td>
<td>1,447</td>
</tr>
<tr>
<td>43</td>
<td>ADA/Pedestrian &amp; Vehicular</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Acces - Surge Space</td>
<td>242</td>
</tr>
<tr>
<td>45</td>
<td>Program Study for Illick Hall</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Interior Renovations</td>
<td>320</td>
</tr>
<tr>
<td>47</td>
<td>Central New York Biotechnology</td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>Research Center</td>
<td>15,000</td>
</tr>
<tr>
<td>49</td>
<td>Environmental Center</td>
<td>4,000</td>
</tr>
<tr>
<td>50</td>
<td>Campus-wide Projects, Including</td>
<td></td>
</tr>
<tr>
<td>51</td>
<td>HVAC Upgrades, Bldgs 1, 6,</td>
<td></td>
</tr>
<tr>
<td>52</td>
<td>7, &amp; 10</td>
<td>3,152</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>53</td>
<td></td>
<td>45,176</td>
</tr>
<tr>
<td>54</td>
<td></td>
<td></td>
</tr>
<tr>
<td>55</td>
<td>Fredonia</td>
<td></td>
</tr>
<tr>
<td>56</td>
<td>Generator Replacement</td>
<td>550</td>
</tr>
<tr>
<td>57</td>
<td>Campus Fire Alarm Replacement</td>
<td>500</td>
</tr>
<tr>
<td>58</td>
<td>Rehabilitate Rockefeller Hall</td>
<td>4,300</td>
</tr>
<tr>
<td>59</td>
<td>Rehabilitate Maytum Bldg</td>
<td>1,200</td>
</tr>
<tr>
<td>60</td>
<td>Rehabilitate Fenton Bldg</td>
<td>3,400</td>
</tr>
<tr>
<td>61</td>
<td>Rehabilitate Houghton Bldg</td>
<td>3,200</td>
</tr>
</tbody>
</table>
**STATE UNIVERSITY OF NEW YORK**

**CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rehabilitate Campus Center</td>
<td></td>
</tr>
<tr>
<td>- Williams Hall</td>
<td>2,000</td>
</tr>
<tr>
<td>Site/Infrastructure Renovation</td>
<td>4,365</td>
</tr>
<tr>
<td>Rehabilitation of Mason Hall</td>
<td></td>
</tr>
<tr>
<td>- Phase II</td>
<td>3,000</td>
</tr>
<tr>
<td>Campus-wide Projects, Including</td>
<td></td>
</tr>
<tr>
<td>Replace Underground H/HW System</td>
<td>8,358</td>
</tr>
<tr>
<td>-----------</td>
<td>30,873</td>
</tr>
<tr>
<td>Geneseo</td>
<td></td>
</tr>
<tr>
<td>Repair/Replace Windows</td>
<td></td>
</tr>
<tr>
<td>- Welles Hall</td>
<td>650</td>
</tr>
<tr>
<td>Renovate Greene Hall</td>
<td>5,620</td>
</tr>
<tr>
<td>Replace Roof - Sturges Hall</td>
<td>922</td>
</tr>
<tr>
<td>Roadway Improvements</td>
<td>2,124</td>
</tr>
<tr>
<td>Academic Study - Bailey Hall</td>
<td>200</td>
</tr>
<tr>
<td>Replace Sidewalks/Drainage</td>
<td></td>
</tr>
<tr>
<td>Upgrades</td>
<td>300</td>
</tr>
<tr>
<td>Campus Main Distrib System/Transformer</td>
<td>500</td>
</tr>
<tr>
<td>Letchworth Upgrades, incl HVAC</td>
<td>508</td>
</tr>
<tr>
<td>Red Jacket Improvements, incl HVAC</td>
<td>454</td>
</tr>
<tr>
<td>Campus Technology Upgrades</td>
<td>350</td>
</tr>
<tr>
<td>Union Plaza Site Improvements</td>
<td>1,100</td>
</tr>
<tr>
<td>Campus ADA Upgrades</td>
<td></td>
</tr>
<tr>
<td>- Various Bldgs</td>
<td>4,037</td>
</tr>
<tr>
<td>Campus-wide Projects, Including</td>
<td></td>
</tr>
<tr>
<td>Rehabilitate Bailey Hall</td>
<td>15,541</td>
</tr>
<tr>
<td>-----------</td>
<td>32,306</td>
</tr>
<tr>
<td>Maritime</td>
<td></td>
</tr>
<tr>
<td>Repair Deteriorated Underwater</td>
<td>1,302</td>
</tr>
<tr>
<td>Structures</td>
<td></td>
</tr>
<tr>
<td>Provide Second Electrical Feeder</td>
<td>3,749</td>
</tr>
<tr>
<td>Upgrade Secondary Electric for Exterior Lighting</td>
<td>1,087</td>
</tr>
<tr>
<td>Refurbish Classrooms - Fort, S &amp; E, Gym Bldgs</td>
<td>2,681</td>
</tr>
<tr>
<td>Classroom Technology Upgrades</td>
<td></td>
</tr>
<tr>
<td>- Phase II</td>
<td>1,449</td>
</tr>
<tr>
<td>Install Backflow Preventers</td>
<td>72</td>
</tr>
<tr>
<td>Campus-wide Projects, Including</td>
<td></td>
</tr>
<tr>
<td>Upgrade Central Plumbing</td>
<td></td>
</tr>
<tr>
<td>System Equipment</td>
<td>926</td>
</tr>
<tr>
<td>-----------</td>
<td>11,266</td>
</tr>
<tr>
<td>Morrisville</td>
<td></td>
</tr>
<tr>
<td>Replace Underground MTW &amp; HTW</td>
<td>1,440</td>
</tr>
<tr>
<td>Rehabilitation Student Activities</td>
<td></td>
</tr>
<tr>
<td>Building</td>
<td>5,500</td>
</tr>
<tr>
<td>Replace Water Softener System, Repair Reservoir</td>
<td>611</td>
</tr>
<tr>
<td>Provide Backflow Preventers</td>
<td>100</td>
</tr>
<tr>
<td>Provide Fire Alarm Systems</td>
<td></td>
</tr>
<tr>
<td>- Multiple Buildings</td>
<td>2,294</td>
</tr>
<tr>
<td>Emergency Lighting and Signage</td>
<td></td>
</tr>
<tr>
<td>- Various Bldgs</td>
<td>277</td>
</tr>
</tbody>
</table>
**STATE UNIVERSITY OF NEW YORK**

**CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fuel Oil Tank Replacement</td>
<td>290</td>
</tr>
<tr>
<td>2</td>
<td>- Hamilton Hall</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Masonry Repairs</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>- Various Buildings</td>
<td>165</td>
</tr>
<tr>
<td>5</td>
<td>Rehabilitate Galbreath Hall</td>
<td>3,512</td>
</tr>
<tr>
<td>6</td>
<td>Rehab/Upgrades to Automotive Performance Center</td>
<td>2,400</td>
</tr>
<tr>
<td>7</td>
<td>- Student Activities Building</td>
<td>100</td>
</tr>
<tr>
<td>8</td>
<td>Provide Emergency Generators</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>- 11 Buildings</td>
<td>384</td>
</tr>
<tr>
<td>10</td>
<td>Window Replacement - Multiple Buildings</td>
<td>1,792</td>
</tr>
<tr>
<td>11</td>
<td>Heating &amp; Vent System Upgrades</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>- Multiple Bldgs</td>
<td>256</td>
</tr>
<tr>
<td>13</td>
<td>Site Improvements</td>
<td>2,550</td>
</tr>
<tr>
<td>14</td>
<td>Roof Replacements</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>- Multiple Buildings</td>
<td>475</td>
</tr>
<tr>
<td>16</td>
<td>Student Activities Center</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>- Pool Repairs</td>
<td>297</td>
</tr>
<tr>
<td>18</td>
<td>Replace Cooling Towers</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>- 6 Buildings</td>
<td>645</td>
</tr>
<tr>
<td>20</td>
<td>Replace Pumps &amp; Heat Exchangers</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>- 8 Buildings</td>
<td>170</td>
</tr>
<tr>
<td>22</td>
<td>Upgrades to Wastewater Admin &amp; Filter Buildings</td>
<td>1,836</td>
</tr>
<tr>
<td>23</td>
<td>Electrical Systems Upgrades</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>- 11 Buildings</td>
<td>418</td>
</tr>
<tr>
<td>25</td>
<td>Campus-wide Projects, Including</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Hamilton Hall ADA Accessibility</td>
<td>388</td>
</tr>
<tr>
<td>27</td>
<td>Upgrades</td>
<td>25,900</td>
</tr>
<tr>
<td>28</td>
<td>New Paltz</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Replace Sections of Hot Water</td>
<td>7,245</td>
</tr>
<tr>
<td>30</td>
<td>System</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Renovate Central Power Plant</td>
<td>2,917</td>
</tr>
<tr>
<td>32</td>
<td>Upgrade Air Handling, Provide</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>A/C - Bldg 13</td>
<td>2,003</td>
</tr>
<tr>
<td>34</td>
<td>Replace Windows/Main Entrance</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Doors - Bldg 31A</td>
<td>354</td>
</tr>
<tr>
<td>36</td>
<td>ADA Compliance - Various Bldgs</td>
<td>2,081</td>
</tr>
<tr>
<td>37</td>
<td>Electric Distrib System</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>- Site &amp; SubStn Upgrades</td>
<td>1,440</td>
</tr>
<tr>
<td>39</td>
<td>Replace Supplemental Cooling</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Units - Bldg 12</td>
<td>580</td>
</tr>
<tr>
<td>41</td>
<td>Building Rehab/Renovation Major</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Systems - Bldg 1</td>
<td>3,740</td>
</tr>
<tr>
<td>43</td>
<td>Replace Flooring - Bldgs 7, 12</td>
<td>1,708</td>
</tr>
<tr>
<td>44</td>
<td>15, 31, 31A</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Emerg Generators/Elect Upgrades</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>- Various Bldgs</td>
<td>609</td>
</tr>
<tr>
<td>47</td>
<td>Replace/Repair Roofs</td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>- Various Bldgs</td>
<td>1,006</td>
</tr>
<tr>
<td>49</td>
<td>Water Distribution Upgrades</td>
<td>2,174</td>
</tr>
<tr>
<td>50</td>
<td>Sanitary Sewer Reconditioning</td>
<td>725</td>
</tr>
<tr>
<td>51</td>
<td>Provide Central Air</td>
<td></td>
</tr>
<tr>
<td>52</td>
<td>- Building 18</td>
<td>3,601</td>
</tr>
<tr>
<td>53</td>
<td>Interior Upgrades/Replace</td>
<td></td>
</tr>
<tr>
<td>54</td>
<td>Main Doors - Bldg 5</td>
<td>741</td>
</tr>
<tr>
<td>55</td>
<td>Upgrade Air Handling &amp; Provide</td>
<td></td>
</tr>
<tr>
<td>56</td>
<td>A/C - Building 14</td>
<td>1,637</td>
</tr>
<tr>
<td></td>
<td>Campus-wide Projects, Including</td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>-------------------------------</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Upgrade HVAC/Electric</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>- Building 31 ................... 1,004</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Old Westbury</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Site Safety: Roads, Walks,</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Plaza Decks, Lighting .......... 8,290</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Electric, Mechanical, Safety</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Rehabs - Various Bldgs .......... 2,529</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Rehab Academic Village, incl</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Site Infrastructure ............. 3,223</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Major System Upgrades</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>- 16 Buildings .................. 5,194</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Campus-wide Projects, Including</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Rehab Academic Village</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>- Bldg 44 ......................... 1,384</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Oneonta</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Replace Fuel Oil Main .......... 605</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Rehab for Safety - Various Bldgs 641</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Rehab Pumps &amp; Tanks</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>- Central Power Plant .......... 2,360</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Upgrade Elevator Cylinders</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>- Various Bldgs ................ 513</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Rehab Fine Arts Building ...... 1,290</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Replace Emergency Lights,</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Phase III - Various Bldgs ...... 551</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Rehab for ADA Accessibility</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>- Various Buildings ............. 726</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Replace Windows - Bugbee School 791</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>South/West MTW Loop Replacement 1,960</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Rehab Science I Building</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>- Phase I ......................... 5,310</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Replace Roofs - Lee Hall &amp;</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Science I Bldg .................. 275</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Upgrade Site Water Service .... 135</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Planetarium Rehab ............... 775</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Lee Hall ADA Improvements ..... 180</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Replace Quad Stairs ............. 435</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Replace Asbestos Tile Floors,</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Phase I - Various Bldgs ......... 367</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Replace Cooling Towers at</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Netzer &amp; Milne Library .......... 177</td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>Replace Roofs at IRC and</td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>Milne Library .................... 816</td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>Rehab Roads and Parking Areas .. 445</td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>Rehab HVAC/Electric/Bldg</td>
<td></td>
</tr>
<tr>
<td>51</td>
<td>Envelope - Fitzelle Hall ...... 6,042</td>
<td></td>
</tr>
<tr>
<td>52</td>
<td>Landscape Improvements ........ 200</td>
<td></td>
</tr>
<tr>
<td>53</td>
<td>Sidewalk Replacement ............ 216</td>
<td></td>
</tr>
<tr>
<td>54</td>
<td>Replace Boilers in Heating Plant 150</td>
<td></td>
</tr>
<tr>
<td>55</td>
<td>Rehab Science II Building ...... 6,789</td>
<td></td>
</tr>
<tr>
<td>56</td>
<td>Rehab Fine Arts Building</td>
<td></td>
</tr>
<tr>
<td>57</td>
<td>- Phase II ......................... 3,260</td>
<td></td>
</tr>
<tr>
<td>58</td>
<td>Improve Bugbee/Golding Service</td>
<td></td>
</tr>
<tr>
<td>59</td>
<td>Road ................................ 58</td>
<td></td>
</tr>
<tr>
<td>60</td>
<td>Rehab/ADA Accessibility, Phase I</td>
<td></td>
</tr>
<tr>
<td></td>
<td>- Bldg 36 ......................... 274</td>
<td></td>
</tr>
</tbody>
</table>
## STATE UNIVERSITY OF NEW YORK

### CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus-wide Projects, Including Emergency Lighting, Phase IV - 8 Buildings</td>
<td>269</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Optometry</td>
<td>35,610</td>
</tr>
<tr>
<td>Exterior Building Repair &amp; Restoration</td>
<td>6,038</td>
</tr>
<tr>
<td>Upgrade Building Fire Alarm System</td>
<td>387</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide Projects, Including Rehabilitate Elevators - 1,010</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Oswego</td>
<td>7,435</td>
</tr>
<tr>
<td>Interior Rehabilitation - Sheldon Hall</td>
<td>4,590</td>
</tr>
<tr>
<td>Rehabilitate Poucher Hall</td>
<td>3,105</td>
</tr>
<tr>
<td>Rehabilitate Swetman Hall</td>
<td>15,316</td>
</tr>
<tr>
<td>Rehabilitate Snygg Hall</td>
<td>3,700</td>
</tr>
<tr>
<td>Exterior Rehab, Various Buildings - Phase I</td>
<td>959</td>
</tr>
<tr>
<td>ADA Building Signage - Campus Wide</td>
<td>1,073</td>
</tr>
<tr>
<td>Rehabilitate Lanigan Hall</td>
<td>2,594</td>
</tr>
<tr>
<td>Rehabilitate Penfield Library</td>
<td>3,166</td>
</tr>
<tr>
<td>Rehabilitate Park Hall</td>
<td>2,369</td>
</tr>
<tr>
<td>Wilbur Hall - Mech/Fire Alarm System</td>
<td></td>
</tr>
<tr>
<td>System Upgrades</td>
<td>2,845</td>
</tr>
<tr>
<td>Replace Roof/Windows - Sheldon &amp; Wilbur Halls</td>
<td>1,706</td>
</tr>
<tr>
<td>Mechanical Upgrades</td>
<td></td>
</tr>
<tr>
<td>- Buildings 7, 8 &amp; 26</td>
<td>4,393</td>
</tr>
<tr>
<td>Exterior Rehab</td>
<td></td>
</tr>
<tr>
<td>- Buildings 6, 7, 17 &amp; 26</td>
<td>4,796</td>
</tr>
<tr>
<td>Campus-wide Projects, Including Rehab Tyler Hall</td>
<td>1,547</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>52,159</td>
</tr>
<tr>
<td>Repair/Replace Roofs</td>
<td></td>
</tr>
<tr>
<td>- Various Bldgs</td>
<td>2,409</td>
</tr>
<tr>
<td>Exterior Masonry Repair/Painting</td>
<td></td>
</tr>
<tr>
<td>- Various Bldgs</td>
<td>472</td>
</tr>
<tr>
<td>Rehabilitate Hudson Hall</td>
<td></td>
</tr>
<tr>
<td>- Phase II</td>
<td>1,040</td>
</tr>
<tr>
<td>Rehabilitate Saranac Hall</td>
<td>1,228</td>
</tr>
<tr>
<td>Elevator Safety/ADA/Code Upgrades</td>
<td></td>
</tr>
<tr>
<td>- Various Bldgs</td>
<td>1,943</td>
</tr>
<tr>
<td>New Elevators/ADA Compliance</td>
<td></td>
</tr>
<tr>
<td>- Bldgs 11, 12, 38</td>
<td>691</td>
</tr>
<tr>
<td>Environmental Compliance</td>
<td></td>
</tr>
<tr>
<td>Replace Cooling Towers/Chillers</td>
<td></td>
</tr>
<tr>
<td>- Various Bldgs</td>
<td>78</td>
</tr>
<tr>
<td>Rehabilitate Ward Hall</td>
<td>1,969</td>
</tr>
<tr>
<td>Exterior Site Safety</td>
<td></td>
</tr>
<tr>
<td>Improvements</td>
<td>1,476</td>
</tr>
<tr>
<td>Renovate Pool for Code</td>
<td></td>
</tr>
<tr>
<td>Compliance - Bldg 11</td>
<td>254</td>
</tr>
<tr>
<td>Upgrade Campus Infrastructure</td>
<td>4,241</td>
</tr>
<tr>
<td>Project Description</td>
<td>Cost</td>
</tr>
<tr>
<td>------------------------------------------------------------------------------------</td>
<td>-------</td>
</tr>
<tr>
<td>Upgrade Emergency Exit Signage</td>
<td>413</td>
</tr>
<tr>
<td>Upgrade Emergency Lighting</td>
<td>372</td>
</tr>
<tr>
<td>ADA Code Compliance</td>
<td>533</td>
</tr>
<tr>
<td>Emergency Generators</td>
<td></td>
</tr>
<tr>
<td>- Bldgs 3, 32, 34, 37, 40</td>
<td>210</td>
</tr>
<tr>
<td>Install UPS Systems</td>
<td></td>
</tr>
<tr>
<td>- Bldgs 21, 29, 40</td>
<td>11</td>
</tr>
<tr>
<td>Window Replacement</td>
<td></td>
</tr>
<tr>
<td>- Various Bldgs</td>
<td>1,689</td>
</tr>
<tr>
<td>Field House Rehabilitation</td>
<td>2,333</td>
</tr>
<tr>
<td>Exterior Rehab - Sibley Hall</td>
<td>530</td>
</tr>
<tr>
<td>Upgrade Sibley Hall Mechanical Systems</td>
<td></td>
</tr>
<tr>
<td>- Systems</td>
<td>1,530</td>
</tr>
<tr>
<td>Rehabilitate Kehoe Building</td>
<td>493</td>
</tr>
<tr>
<td>Rehab/Upgrade Kehoe Building</td>
<td></td>
</tr>
<tr>
<td>Mechanical Systems</td>
<td>1,232</td>
</tr>
<tr>
<td>Rehabilitate Field House</td>
<td></td>
</tr>
<tr>
<td>Mechanical Systems</td>
<td>2,176</td>
</tr>
<tr>
<td>Replace Ice Rink Bleachers</td>
<td>1,159</td>
</tr>
<tr>
<td>Campus-wide Projects, Including</td>
<td></td>
</tr>
<tr>
<td>Renovate/Replace Athletic Fields</td>
<td>3,620</td>
</tr>
<tr>
<td>Replace Windows</td>
<td></td>
</tr>
<tr>
<td>- Bldgs 15A, 15B, 15C</td>
<td>424</td>
</tr>
<tr>
<td>New Elevators - Sisson &amp; Thatcher Halls</td>
<td>296</td>
</tr>
<tr>
<td>Remove/Replace ACM Ceilings</td>
<td></td>
</tr>
<tr>
<td>- Various Bldgs</td>
<td>806</td>
</tr>
<tr>
<td>Reroof Dunn, Sisson &amp; Crumb Halls</td>
<td>465</td>
</tr>
<tr>
<td>Reroof Merritt, Maxcy, Raymond &amp; Stillman Halls</td>
<td></td>
</tr>
<tr>
<td>Rehab Van Hoesen Extension</td>
<td>250</td>
</tr>
<tr>
<td>Update Campus Data Infrastructure</td>
<td>1,750</td>
</tr>
<tr>
<td>Replace Windows/Repoint Brick</td>
<td></td>
</tr>
<tr>
<td>- Crumb Library</td>
<td>640</td>
</tr>
<tr>
<td>Rehab Sanitary/Stormwater Lines</td>
<td></td>
</tr>
<tr>
<td>- Site 12</td>
<td>1,170</td>
</tr>
<tr>
<td>Music Cntr - Insulate Outside</td>
<td></td>
</tr>
<tr>
<td>Walls</td>
<td>737</td>
</tr>
<tr>
<td>Rehab Plaza Storm Drain System</td>
<td>175</td>
</tr>
<tr>
<td>Interior Rehab - Flagg Hall</td>
<td>720</td>
</tr>
<tr>
<td>Exterior Brick/Entrance Repairs</td>
<td></td>
</tr>
<tr>
<td>Rehab U/G Domestic Water System</td>
<td></td>
</tr>
<tr>
<td>- Bldgs 5, 24, 29, 9A</td>
<td>1,053</td>
</tr>
<tr>
<td>Rehab Barrington Hall HVAC</td>
<td>410</td>
</tr>
<tr>
<td>Exterior Safety Enhancements</td>
<td></td>
</tr>
<tr>
<td>- Site 12</td>
<td>745</td>
</tr>
<tr>
<td>Rehab Water/Sanitary Lines/Fire</td>
<td></td>
</tr>
<tr>
<td>- Pumps - Various</td>
<td>412</td>
</tr>
<tr>
<td>Install FO &amp; Electronic Entrances</td>
<td></td>
</tr>
<tr>
<td>- Various Bldgs</td>
<td>1,170</td>
</tr>
<tr>
<td>Replace Emergency Generators</td>
<td></td>
</tr>
<tr>
<td>- Bldgs 5, 15, 22</td>
<td>290</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Building Drainage Study</td>
<td></td>
</tr>
<tr>
<td>- Various Bldgs</td>
<td>1,046</td>
</tr>
<tr>
<td>Upgrade Crumb Library HVAC</td>
<td>1,157</td>
</tr>
<tr>
<td>Chemistry/Biology Lab Upgrades</td>
<td>288</td>
</tr>
<tr>
<td>Upgrade Site 12 Landscape</td>
<td></td>
</tr>
<tr>
<td>(Ice Storm Damage)</td>
<td>1,061</td>
</tr>
<tr>
<td>Rehab Dunn Recital Hall</td>
<td>541</td>
</tr>
<tr>
<td>Electrical Distribution Upgrades</td>
<td></td>
</tr>
<tr>
<td>- Multiple Bldgs</td>
<td>4,609</td>
</tr>
<tr>
<td>Rehab Knowles Dining Hall</td>
<td>673</td>
</tr>
<tr>
<td>Fire Alarm Replacement</td>
<td></td>
</tr>
<tr>
<td>- Multiple Bldgs</td>
<td>1,579</td>
</tr>
<tr>
<td>Retrofit Site 12 Emergency/Exterior Lighting</td>
<td>474</td>
</tr>
<tr>
<td>Upgrade Energy Mgmt Systems</td>
<td></td>
</tr>
<tr>
<td>- 8 Buildings</td>
<td>2,079</td>
</tr>
<tr>
<td>Rehab for Accessibility</td>
<td></td>
</tr>
<tr>
<td>- Site 12</td>
<td>358</td>
</tr>
<tr>
<td>Rehab President's Residence</td>
<td>148</td>
</tr>
<tr>
<td>Replace Domestic Hot Water Heaters</td>
<td></td>
</tr>
<tr>
<td>- 13 Buildings</td>
<td>1,130</td>
</tr>
<tr>
<td>Resurface Roadways - Site 12</td>
<td>3,472</td>
</tr>
<tr>
<td>Rehab Crane Music Center HVAC</td>
<td>1,343</td>
</tr>
<tr>
<td>Rehab Computer Center</td>
<td></td>
</tr>
<tr>
<td>- Stillman Hall</td>
<td>199</td>
</tr>
<tr>
<td>Rehab Pool Equipment</td>
<td></td>
</tr>
<tr>
<td>- Merritt &amp; Maxcy Halls</td>
<td>616</td>
</tr>
<tr>
<td>Campus-wide Projects, Including</td>
<td></td>
</tr>
<tr>
<td>Rehab Raymond Hall HVAC</td>
<td>1,059</td>
</tr>
<tr>
<td>-----------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Total</td>
<td>36,091</td>
</tr>
<tr>
<td>Purchase</td>
<td></td>
</tr>
<tr>
<td>Neuberger Museum - Window Repairs</td>
<td>58</td>
</tr>
<tr>
<td>Music Bldg - Window Repairs/Replacement</td>
<td>362</td>
</tr>
<tr>
<td>Window Repairs - Bldg 58</td>
<td>163</td>
</tr>
<tr>
<td>Waterproof Basement/Site Work</td>
<td></td>
</tr>
<tr>
<td>- Bldg 40</td>
<td>1,014</td>
</tr>
<tr>
<td>Dance Bldg Renovation, Including</td>
<td></td>
</tr>
<tr>
<td>- Waterproofing</td>
<td>1,304</td>
</tr>
<tr>
<td>Natural Sci Bldg</td>
<td></td>
</tr>
<tr>
<td>- Waterproofing/Site Work</td>
<td>1,304</td>
</tr>
<tr>
<td>Visual Arts Bldg - Waterproof</td>
<td></td>
</tr>
<tr>
<td>Basement/Site Work</td>
<td>1,739</td>
</tr>
<tr>
<td>Campus Cntr South Roofing Repair</td>
<td>348</td>
</tr>
<tr>
<td>Repair/Replace Leaking Skylights</td>
<td></td>
</tr>
<tr>
<td>- Dance Bldg</td>
<td>5,413</td>
</tr>
<tr>
<td>Reroof Humanities Bldg</td>
<td>377</td>
</tr>
<tr>
<td>Roof Repair/Interior Renovation</td>
<td></td>
</tr>
<tr>
<td>- Bldg 60</td>
<td>696</td>
</tr>
<tr>
<td>Site / Civil Repair</td>
<td></td>
</tr>
<tr>
<td>(near Campus Center South)</td>
<td>580</td>
</tr>
<tr>
<td>HVAC/Electrical Lighting Repair</td>
<td></td>
</tr>
<tr>
<td>- Bldg 48</td>
<td>1,486</td>
</tr>
<tr>
<td>Infrastructure Repairs/</td>
<td></td>
</tr>
<tr>
<td>Electrical Systems, Bldg 38</td>
<td>1,827</td>
</tr>
<tr>
<td>Infrastructure Repairs/</td>
<td></td>
</tr>
<tr>
<td>Mechanical Systems, Bldg 38</td>
<td>4,927</td>
</tr>
<tr>
<td>Roof Deck Asbestos Abatement</td>
<td></td>
</tr>
<tr>
<td>Phase 1 - Bldg 41</td>
<td>782</td>
</tr>
<tr>
<td>Asbestos Abatement Renovations</td>
<td></td>
</tr>
<tr>
<td>- Bldg 41</td>
<td>2,999</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - RE APPROPRIATIONS  2007-08

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Repair Water Damage, Bldg 52</td>
<td>406</td>
</tr>
<tr>
<td>Replace Obsolete/Deteriorated Lab Eqmt - Bldg 52</td>
<td>869</td>
</tr>
<tr>
<td>Plumbing Repair - Bldg 55</td>
<td>72</td>
</tr>
<tr>
<td>Masonry/Gutters/Pergola Repair</td>
<td></td>
</tr>
<tr>
<td>- Bldg 40</td>
<td>360</td>
</tr>
<tr>
<td>Masonry Repair - Bldg 42</td>
<td>72</td>
</tr>
<tr>
<td>Repoint/Caulk Masonry - Bldg 52</td>
<td>565</td>
</tr>
<tr>
<td>Repoint/Caulk Masonry - Bldg 56</td>
<td>381</td>
</tr>
<tr>
<td>Roadway Rehab, Phase 1</td>
<td>1,140</td>
</tr>
<tr>
<td>Walkway Replacement, Phase 1</td>
<td>420</td>
</tr>
<tr>
<td>Repair Roads, Phase II</td>
<td>1,140</td>
</tr>
<tr>
<td>Walkway Replacement, Phase II</td>
<td>420</td>
</tr>
<tr>
<td>Elevator Rehab - Building 48</td>
<td>217</td>
</tr>
<tr>
<td>Elevator Rehab - Building 52</td>
<td>147</td>
</tr>
<tr>
<td>Lighting Repairs/Upgrades</td>
<td></td>
</tr>
<tr>
<td>- Building 52</td>
<td>1,521</td>
</tr>
<tr>
<td>Electrical Repairs -Building 56</td>
<td>667</td>
</tr>
<tr>
<td>Lighting Repairs/Replacement</td>
<td></td>
</tr>
<tr>
<td>- Building 58</td>
<td>1,662</td>
</tr>
<tr>
<td>Replace Fiber Core Infrastructure</td>
<td></td>
</tr>
<tr>
<td>- Building 38</td>
<td>580</td>
</tr>
<tr>
<td>Flooring Replacement</td>
<td></td>
</tr>
<tr>
<td>- Building 52</td>
<td>145</td>
</tr>
<tr>
<td>Renovate Dance Lab Theater</td>
<td></td>
</tr>
<tr>
<td>- Building 56</td>
<td>304</td>
</tr>
<tr>
<td>Repair Water Damage - Building 56</td>
<td>638</td>
</tr>
<tr>
<td>Roof Replacement - Building 38</td>
<td>1,159</td>
</tr>
<tr>
<td>HVAC Repair - Building 56</td>
<td>2,000</td>
</tr>
<tr>
<td>HVAC Repair - Building 57</td>
<td>362</td>
</tr>
<tr>
<td>Campus-wide Projects, Including</td>
<td></td>
</tr>
<tr>
<td>HVAC Maintenance/Repairs</td>
<td></td>
</tr>
<tr>
<td>- Building 58</td>
<td>2,580</td>
</tr>
<tr>
<td>State University Plaza</td>
<td></td>
</tr>
<tr>
<td>Upgrade Elevators</td>
<td>410</td>
</tr>
<tr>
<td>Interior Renovations/ADA Upgrades</td>
<td></td>
</tr>
<tr>
<td>- Federal Bldg</td>
<td>1,000</td>
</tr>
<tr>
<td>Roof Rehabilitation</td>
<td>2,050</td>
</tr>
<tr>
<td>Interior Rehabilitation</td>
<td></td>
</tr>
<tr>
<td>- Rockefeller Institute</td>
<td>1,200</td>
</tr>
<tr>
<td>Mechanical System Upgrades</td>
<td>2,400</td>
</tr>
<tr>
<td>Replace Water Main</td>
<td>500</td>
</tr>
<tr>
<td>Exterior Restoration</td>
<td></td>
</tr>
<tr>
<td>- Federal Bldg</td>
<td>200</td>
</tr>
<tr>
<td>Repoint/Caulk Masonry</td>
<td></td>
</tr>
<tr>
<td>- Building 13</td>
<td>712</td>
</tr>
<tr>
<td>Window Replacement</td>
<td>1,460</td>
</tr>
<tr>
<td>Campus-wide Projects, Including</td>
<td></td>
</tr>
<tr>
<td>Interior Rehabs - Various</td>
<td></td>
</tr>
<tr>
<td>Floors</td>
<td>4,758</td>
</tr>
<tr>
<td>Stony Brook, Including</td>
<td></td>
</tr>
<tr>
<td>Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Upgrade Roadways, Phase I</td>
<td>4,000</td>
</tr>
<tr>
<td>Graduate Chemistry Rehab</td>
<td></td>
</tr>
<tr>
<td>- Phase I</td>
<td>10,000</td>
</tr>
<tr>
<td>Plaza Repair - Life Science, Phase I</td>
<td>3,000</td>
</tr>
</tbody>
</table>
### STATE UNIVERSITY OF NEW YORK

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Upgrade Site Utilities, Phase I</td>
<td>4,000</td>
</tr>
<tr>
<td>2</td>
<td>HSC - Systems Upgrades, Phase I</td>
<td>10,000</td>
</tr>
<tr>
<td>3</td>
<td>Building Systems Upgrades</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>- Phase I</td>
<td>5,000</td>
</tr>
<tr>
<td>5</td>
<td>Rehab for ADA Compliance</td>
<td>3,000</td>
</tr>
<tr>
<td>6</td>
<td>Computer Science Renovation</td>
<td>20,000</td>
</tr>
<tr>
<td>7</td>
<td>Upgrade Roadways, Phase II</td>
<td>3,000</td>
</tr>
<tr>
<td>8</td>
<td>Building Systems Upgrades</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>- Phase II</td>
<td>4,000</td>
</tr>
<tr>
<td>10</td>
<td>HSC Tower Laboratory Rehab</td>
<td>10,000</td>
</tr>
<tr>
<td>11</td>
<td>Plaza Repairs - Phase II</td>
<td>2,000</td>
</tr>
<tr>
<td>12</td>
<td>Upgrade Site Utilities</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>- Phase II</td>
<td>4,000</td>
</tr>
<tr>
<td>14</td>
<td>Life Sciences Rehab - Phase I</td>
<td>10,000</td>
</tr>
<tr>
<td>15</td>
<td>Old Chemistry Rehab - Phase I</td>
<td>15,000</td>
</tr>
<tr>
<td>16</td>
<td>Building Renewal</td>
<td>2,000</td>
</tr>
<tr>
<td>17</td>
<td>Upgrade Site Utilities</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>- Phase III</td>
<td>2,000</td>
</tr>
<tr>
<td>19</td>
<td>Building System Repairs</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>- Phase III</td>
<td>4,000</td>
</tr>
<tr>
<td>21</td>
<td>HSC - Second Level Classroom</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Rehab</td>
<td>5,000</td>
</tr>
<tr>
<td>23</td>
<td>HSC Systems Upgrades - Phase II</td>
<td>6,000</td>
</tr>
<tr>
<td>24</td>
<td>Graduate Chemistry Rehab</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>- Phase II</td>
<td>5,000</td>
</tr>
<tr>
<td>26</td>
<td>Fire Alarm Replacements/Upgrades</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>- Multiple Bldgs</td>
<td>10,000</td>
</tr>
<tr>
<td>28</td>
<td>Site Utilities Upgrades</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>- Phase IV</td>
<td>10,000</td>
</tr>
<tr>
<td>30</td>
<td>Roof Repairs/Replacement</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>- Various Buildings</td>
<td>10,000</td>
</tr>
<tr>
<td>32</td>
<td>Roadway Rehab/Upgrades</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>- Phase III</td>
<td>3,000</td>
</tr>
<tr>
<td>34</td>
<td>Campus-wide Projects, Including</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Building Systems Upgrades</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>- Phase IV</td>
<td>8,258</td>
</tr>
<tr>
<td>37</td>
<td></td>
<td>172,258</td>
</tr>
<tr>
<td>38</td>
<td>Syracuse Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Abate Asbestos - Weiskotten Hall</td>
<td>5,724</td>
</tr>
<tr>
<td>40</td>
<td>Vivarium HVAC/Security Upgrades</td>
<td>1,333</td>
</tr>
<tr>
<td>41</td>
<td>Abate Asbestos - Hospital</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Academic/Research Areas</td>
<td>2,753</td>
</tr>
<tr>
<td>43</td>
<td>Add Bldg Mgmt System</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Extend Electr Monitor System</td>
<td>181</td>
</tr>
<tr>
<td>45</td>
<td>to Additional Bldgs</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Weiskotten - Emergency Power/</td>
<td>1,833</td>
</tr>
<tr>
<td>47</td>
<td>Electrical Upgrades</td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>ADA Upgrades - Weiskotten Hall</td>
<td>2,724</td>
</tr>
<tr>
<td>49</td>
<td>HVAC/Penthouse Upgrades</td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>- Weiskotten Hall</td>
<td>2,198</td>
</tr>
<tr>
<td>51</td>
<td>HVAC Upgrades - Weiskotten Tower</td>
<td>651</td>
</tr>
<tr>
<td>52</td>
<td>Weiskotten Hall - Roof and</td>
<td></td>
</tr>
<tr>
<td>53</td>
<td>Parapet Repairs</td>
<td>648</td>
</tr>
<tr>
<td>54</td>
<td>ADA Upgrades - Hospital Academic/ Research Areas</td>
<td>2,079</td>
</tr>
<tr>
<td>55</td>
<td>Repair/Replace Curtain Wall</td>
<td></td>
</tr>
<tr>
<td>56</td>
<td>- Bldg 2, South &amp; West</td>
<td>1,159</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bldg 2 HVAC, Emergency Power &amp;</td>
<td>1,920</td>
</tr>
<tr>
<td>Electr Upgrades</td>
<td></td>
</tr>
<tr>
<td>Parking Garage Structural Repair</td>
<td>8,138</td>
</tr>
<tr>
<td>Emergency Power/Electrical Upgrades - Building 6</td>
<td>326</td>
</tr>
<tr>
<td>Emergency Power/Electrical Upgrades - Building 7</td>
<td>725</td>
</tr>
<tr>
<td>HVAC Repairs/Upgrades - Campus Activities</td>
<td>913</td>
</tr>
<tr>
<td>ADA Upgrades - Campus Activities</td>
<td>522</td>
</tr>
<tr>
<td>Repair/Replace HVAC</td>
<td></td>
</tr>
<tr>
<td>- Computer Warehouse</td>
<td>678</td>
</tr>
<tr>
<td>Computer Warehouse - Roof &amp; Exterior Repairs</td>
<td>686</td>
</tr>
<tr>
<td>Medical Library HVAC Repairs</td>
<td>66</td>
</tr>
<tr>
<td>Mechanical/Electrical Repairs</td>
<td></td>
</tr>
<tr>
<td>- Building 74</td>
<td>206</td>
</tr>
<tr>
<td>ADA upgrades - Building 8</td>
<td>147</td>
</tr>
<tr>
<td>ADA upgrades - Building 7</td>
<td>329</td>
</tr>
<tr>
<td>Pool Mechanical System Repairs/Upgrades - Bldg 6</td>
<td>167</td>
</tr>
<tr>
<td>ADA upgrades - Building 12</td>
<td>293</td>
</tr>
<tr>
<td>Roof Repairs/Replacement</td>
<td></td>
</tr>
<tr>
<td>- Building 12</td>
<td>265</td>
</tr>
<tr>
<td>Exterior Walls and Site Repairs</td>
<td>316</td>
</tr>
<tr>
<td>Campus-wide Projects, Including</td>
<td></td>
</tr>
<tr>
<td>PCB Ballast Inspection/Replacement, Multiple Bldgs</td>
<td>889</td>
</tr>
<tr>
<td>Utica-Rome</td>
<td>38,347</td>
</tr>
<tr>
<td>Reroof Campus Center</td>
<td>685</td>
</tr>
<tr>
<td>Kunsela Hall Renovation</td>
<td>3,335</td>
</tr>
<tr>
<td>Repair Penthouses - Kunsela Hall</td>
<td>94</td>
</tr>
<tr>
<td>Site Upgrades/Walkway Repairs/Bldg Entrances</td>
<td>780</td>
</tr>
<tr>
<td>Ventilation Improvements</td>
<td></td>
</tr>
<tr>
<td>- Service Buildings</td>
<td>17</td>
</tr>
<tr>
<td>Ventilation Improvements</td>
<td></td>
</tr>
<tr>
<td>- Kunsela Hall</td>
<td>60</td>
</tr>
<tr>
<td>Access Corridor to Shops</td>
<td></td>
</tr>
<tr>
<td>- Service Building 17</td>
<td>133</td>
</tr>
<tr>
<td>Upgrade Campus Signage</td>
<td>72</td>
</tr>
<tr>
<td>Reroof Donovan Hall, Remove Equipment</td>
<td>455</td>
</tr>
<tr>
<td>Reroof Kunsela Hall</td>
<td>886</td>
</tr>
<tr>
<td>Ventilation Improvements</td>
<td></td>
</tr>
<tr>
<td>- Donovan/Campus Center</td>
<td>733</td>
</tr>
<tr>
<td>ADA Accessibility Upgrades</td>
<td></td>
</tr>
<tr>
<td>- All Buildings</td>
<td>275</td>
</tr>
<tr>
<td>Replace Kunsella Underground Oil</td>
<td></td>
</tr>
<tr>
<td>Storage Tank</td>
<td>120</td>
</tr>
<tr>
<td>Lightning Protection</td>
<td></td>
</tr>
<tr>
<td>- All Buildings</td>
<td>299</td>
</tr>
<tr>
<td>Environmental Remediation from EPA Audit</td>
<td>145</td>
</tr>
<tr>
<td>Upgrades to Baseball, Softball &amp; Soccer Fields</td>
<td>946</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

Upgrades to Tennis and Basketball Courts ................................ 114
Campus-wide Projects, Including Renovate Campus Center .......... 1,276

University-wide Acquisition and Construction
For services and expenses related to the acquisition, renovation, reconstruction, design, construction or equipping the Neil D. Levin graduate institute of international relations and commerce ........ 30,000

University-wide Alterations and Improvements
For University-wide critical maintenance or capital improvement costs, including costs attributable to executive order 111; ada and code compliance; claims; environmental hazards; emergencies, health and safety, and energy conservation needs; asbestos and pcb remediation; fire alarms and sprinklers; electrical distribution and heating and cooling system requirements; and other similar University-wide needs ....................... 5,000

University-wide Equipment for University-wide capital equipment expenses required for beneficial occupancy of new or rehabilitated facilities ........... 5,000

Total .................................. 1,612,000

By chapter 53, section 1, of the laws of 2004 as amended by chapter 53, section 1, of the laws of 2005 and added by chapter 55, section 4, of the laws of 2004 and as supplemented by a certificate of transfer:
Alterations and improvements for projects university-wide, including services and expenses and minor rehabilitation and improvement, including costs incurred prior to April 1, 2004 (28R80408) ........ 25,002,000 ................................................................ (re. $16,201,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For minor rehabilitation and improvements</td>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>

according to the following:
### State University of New York

**Capital Projects - Reappropriations 2007-08**

<table>
<thead>
<tr>
<th>Institution</th>
<th>Funds ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td>556</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>72</td>
</tr>
<tr>
<td>Alfred Technology</td>
<td>142</td>
</tr>
<tr>
<td>Binghamton</td>
<td>554</td>
</tr>
<tr>
<td>Brockport</td>
<td>334</td>
</tr>
<tr>
<td>Brooklyn HSC</td>
<td>209</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>417</td>
</tr>
<tr>
<td>Buffalo University</td>
<td>1,306</td>
</tr>
<tr>
<td>Canton</td>
<td>94</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>132</td>
</tr>
<tr>
<td>Cornell</td>
<td>955</td>
</tr>
<tr>
<td>Cortland</td>
<td>291</td>
</tr>
<tr>
<td>Delhi</td>
<td>124</td>
</tr>
<tr>
<td>Empire State</td>
<td>11</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>223</td>
</tr>
<tr>
<td>Forestry</td>
<td>192</td>
</tr>
<tr>
<td>Fredonia</td>
<td>226</td>
</tr>
<tr>
<td>Geneseo</td>
<td>237</td>
</tr>
<tr>
<td>Maritime</td>
<td>83</td>
</tr>
<tr>
<td>Morrisville</td>
<td>190</td>
</tr>
<tr>
<td>New Paltz</td>
<td>246</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>151</td>
</tr>
<tr>
<td>Oneonta</td>
<td>261</td>
</tr>
<tr>
<td>Optometry</td>
<td>54</td>
</tr>
<tr>
<td>Oswego</td>
<td>382</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>250</td>
</tr>
<tr>
<td>Potsdam</td>
<td>264</td>
</tr>
<tr>
<td>Purchase</td>
<td>317</td>
</tr>
<tr>
<td>State University Plaza</td>
<td>108</td>
</tr>
<tr>
<td>Stony Brook, incl HSC</td>
<td>1,262</td>
</tr>
<tr>
<td>Syracuse HSC</td>
<td>281</td>
</tr>
<tr>
<td>Utica-Rome</td>
<td>76</td>
</tr>
</tbody>
</table>

**University-wide**

- For campus-wide critical maintenance or capital improvement costs attributable to executive order 111; ADA and code compliance; claims; environmental hazards; emergencies; health and safety, and energy conservation needs; asbestos and PCB remediation; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campuswide and systemwide needs ............... 15,002

---

**Total ......................... 25,002**

---

By chapter 53, section 1, of the laws of 2003:

Advance to SUNY hospitals for alterations, improvements, services and expenses, and new facilities including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28FH0308) ................. 350,000,000 ..................................... (re. $296,110,000)
<table>
<thead>
<tr>
<th>Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Brooklyn</td>
<td>74,700</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
</tr>
<tr>
<td>may include but are not limited to:</td>
<td></td>
</tr>
<tr>
<td>- Cancer Center</td>
<td></td>
</tr>
<tr>
<td>- Children's Center</td>
<td></td>
</tr>
<tr>
<td>- General and Ambulatory Surgery</td>
<td></td>
</tr>
<tr>
<td>- Transplant and Renal Services</td>
<td></td>
</tr>
<tr>
<td>- Geriatrics Center</td>
<td></td>
</tr>
<tr>
<td>Syracuse</td>
<td>126,700</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
</tr>
<tr>
<td>may include but are not limited to:</td>
<td></td>
</tr>
<tr>
<td>- Medical/Surgical Expansion</td>
<td></td>
</tr>
<tr>
<td>- Cancer Center</td>
<td></td>
</tr>
<tr>
<td>- Pediatric Center</td>
<td></td>
</tr>
<tr>
<td>- Northwing Renovation</td>
<td></td>
</tr>
<tr>
<td>- Operating Room Expansion</td>
<td></td>
</tr>
<tr>
<td>Stony Brook</td>
<td>123,600</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
</tr>
<tr>
<td>may include but are not limited to:</td>
<td></td>
</tr>
<tr>
<td>- Cardiovascular Expansion</td>
<td></td>
</tr>
<tr>
<td>- Cancer Center</td>
<td></td>
</tr>
<tr>
<td>- Neo-natal Intensive Care</td>
<td></td>
</tr>
<tr>
<td>Unit and Obstetrics</td>
<td></td>
</tr>
<tr>
<td>- Expansion Ambulatory Surgery</td>
<td></td>
</tr>
<tr>
<td>- Expansion</td>
<td></td>
</tr>
<tr>
<td>- Medical/Surgical Expansion</td>
<td></td>
</tr>
<tr>
<td>University-wide Hospital Projects</td>
<td>25,000</td>
</tr>
<tr>
<td>- Subject to a plan developed</td>
<td></td>
</tr>
<tr>
<td>by the state university and</td>
<td></td>
</tr>
<tr>
<td>approved by the director of</td>
<td></td>
</tr>
<tr>
<td>the budget</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>350,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 53, section 1, of the laws of 2002:
2 Alterations and improvements for projects university-wide including
3 new facilities. May include revenue transfer from various external
4 revenue sources and the payment of liabilities incurred prior to
5 April 1, 2002 (28C10250) ... 20,000,000 ............ (re. $18,949,000)

6 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

7 State University Residence Hall Rehabilitation Fund - 074

8 Preservation of Facilities Purpose

9 By chapter 53, section 1, of the laws of 2006:
10 Advance for alterations, improvements and new construction for
11 residence hall projects, including personal service Costs to be
12 financed by the issuance of State University Dormitory's Facility
13 Bonds or other external revenue sources subject to a plan developed
14 by the state university and approved by the director of the budget
15 (28DC0603) ... 350,000,000 ....................... (re. $350,000,000)

16 By chapter 53, section 1, of the laws of 2003:
17 Alterations and improvements for residence hall rehabilitation
18 projects and for residence hall renovations including services and
19 expenses, to be financed by a transfer from the debt service fund
20 state university dormitory income fund - 330 or other external
21 revenue sources subject to a plan developed by the state university
22 and approved by the director of the budget.
23 Notwithstanding any other law to the contrary, all or a portion of the
24 amounts hereby appropriated may be transferred to the dormitory
25 authority for such purposes (28D30303) ..........................
26 100,000,000 ...................................... (re. $78,008,000)
STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
2
3 Capital Projects Fund
4
5 Administration Purpose
6
7 By chapter 53, section 1, of the laws of 2006:
8 An advance for the state share of financial assistance to community
9 colleges for alterations and improvements to various facilities
10 including service contracts, memorandum of understanding, capital
11 design, construction, acquisition, reconstruction, rehabilitation,
12 equipment and personal service costs; for health and safety,
13 preservation of facilities, new facilities, program improvement or
14 program change, environmental protection, energy conservation,
15 accreditation, facilities for the physically disabled and relate
16 projects including costs incurred prior to April 1, 2006 subject to
17 a plan submitted by the SUNY trustees and approved by the director
18 of the budget (28FC0650) ... 41,700,000 ........... (re. $41,700,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td></td>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cayuga County Community College</td>
<td>800</td>
<td>400</td>
</tr>
<tr>
<td>Master Plan Projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Performing Arts Center</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Herkimer County Community College</td>
<td>6,850</td>
<td>3,400</td>
</tr>
<tr>
<td>Library Addition and Renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Phase II</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jamestown Community College</td>
<td>5,400</td>
<td>2,700</td>
</tr>
<tr>
<td>Master Plan Phases II and III</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jefferson Community College</td>
<td>2,400</td>
<td>1,200</td>
</tr>
<tr>
<td>Renovation and Revitalization Project</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Phase II</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Monroe Community College</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Athletic Field House</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Niagara County Community College</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Bookstore Expansion Project</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Orange County Community College</td>
<td>30,000</td>
<td>15,000</td>
</tr>
<tr>
<td>Newburgh Campus</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Westchester Community College</td>
<td>13,000</td>
<td>6,500</td>
</tr>
<tr>
<td>Master Plan Projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>83,400</td>
<td>41,700</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2006, as amended by chapter
108, section 3, of the laws of 2006:
Additional advance for state financial assistance to community
colleges for alterations and improvements to various facilities
including capital design, construction, acquisition, reconstruction,
rehabilitation, equipment and personal service costs; for health and
safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy
conservation, accreditation, facilities for the physically disabled
and related projects including costs incurred prior to April 1, 2006
(28FC0607) ... 40,936,000 ....................... (re. $40,936,000)
## Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td></td>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
<tr>
<td></td>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Adirondack Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Regional Higher Education Center</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Erie Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Industrial Refrigeration Lab</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bill Blass Center</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fine Arts Studio and Maureen</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Stapleton Theatre Expansion/Renovation</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Jefferson Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>McVean Gymnasium Renovation Project</td>
<td>2,926</td>
<td>1,463</td>
</tr>
<tr>
<td>Nassau County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Performing Arts Center Design</td>
<td>4,500</td>
<td>2,250</td>
</tr>
<tr>
<td>Plaza Reconstruction Phase 2</td>
<td>5,300</td>
<td>2,650</td>
</tr>
<tr>
<td>Fire Alarm Upgrade Phase 1</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Rockland Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Children’s Day Care Center</td>
<td>800</td>
<td>400</td>
</tr>
<tr>
<td>Simulated Nursing Skills</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Training Center</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Culinary Equipment &amp; Technology</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expenses</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Fire Sprinkler System</td>
<td>546</td>
<td>273</td>
</tr>
<tr>
<td>Science and Technology Building</td>
<td>15,000</td>
<td>7,500</td>
</tr>
<tr>
<td>Tompkins Cortland Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan Amendment Increase</td>
<td>4,800</td>
<td>2,400</td>
</tr>
<tr>
<td>Westchester Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Additional Master Plan Projects</td>
<td>40,000</td>
<td>20,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>81,872</td>
<td>40,936</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2005, as amended by chapter 108, section 2, of the laws of 2006:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 (28FC0508)...

$53,270,000 (re. $53,270,000)
<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED TOTAL STATE (thousands of dollars)</th>
<th>ESTIMATED 50 PERCENT (thousands of dollars)</th>
<th>&amp; LOCAL SHARE STATE SHARE (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tompkins Cortland Community College</td>
<td>21,200</td>
<td>10,600</td>
<td></td>
</tr>
<tr>
<td>College Athletic Complex</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Facility Design and Planning</td>
<td>1,000</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>Master Plan</td>
<td>11,400</td>
<td>5,700</td>
<td></td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Auditorium and Performing Arts</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program Facility</td>
<td>2,000</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>Orange County Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan</td>
<td>1,618</td>
<td>809</td>
<td></td>
</tr>
<tr>
<td>Erie Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>North Campus conversion of Lab Space to Classrooms</td>
<td>30</td>
<td>15</td>
<td></td>
</tr>
<tr>
<td>North Campus Industrial Refrigeration Technology</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Center</td>
<td>600</td>
<td>300</td>
<td></td>
</tr>
<tr>
<td>Corning Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic and Career Advancement</td>
<td>1,000</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>Center</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Onondaga Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic Building - HVAC, electrical, mechanical systems upgrades</td>
<td>526</td>
<td>263</td>
<td></td>
</tr>
<tr>
<td>Children's Learning Center</td>
<td>2,500</td>
<td>1,250</td>
<td></td>
</tr>
<tr>
<td>Coulter Library - HVAC, electrical, mechanical systems upgrades</td>
<td>2,750</td>
<td>1,375</td>
<td></td>
</tr>
<tr>
<td>Coulter Library - Safety and Security Enhancements</td>
<td>1,838</td>
<td>919</td>
<td></td>
</tr>
<tr>
<td>Gordon Student Center</td>
<td>2,852</td>
<td>1,426</td>
<td></td>
</tr>
<tr>
<td>Health and Physical Education</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building - Humidification system and renovations</td>
<td>1,598</td>
<td>799</td>
<td></td>
</tr>
<tr>
<td>J. Stanley Coyne Building - HVAC, electrical, mechanical systems upgrades</td>
<td>300</td>
<td>150</td>
<td></td>
</tr>
<tr>
<td>Roof Replacement - Gordon Student Center and Ferrante Hall</td>
<td>946</td>
<td>473</td>
<td></td>
</tr>
<tr>
<td>Service and Maintenance Building - HVAC, electrical, mechanical systems upgrades</td>
<td>570</td>
<td>285</td>
<td></td>
</tr>
<tr>
<td>Technology upgrades and Expansion</td>
<td>1,984</td>
<td>992</td>
<td></td>
</tr>
<tr>
<td>Ulster Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Microbiology Lab Upgrades</td>
<td>572</td>
<td>286</td>
<td></td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For the Establishment of a Bill Blass Center for Innovative Design</td>
<td>400</td>
<td>200</td>
<td></td>
</tr>
<tr>
<td>Schenectady Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Workforce training program in superconductive tech</td>
<td>1,110</td>
<td>555</td>
<td></td>
</tr>
<tr>
<td>The completion of the Master Plan</td>
<td>10,000</td>
<td>5,000</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

Jefferson Community College
Construction ...................... 2,400 1,200
Suffolk County Community College
Construction ...................... 14,276 7,138
Westchester Community College
Technology Bldg Renovation ...... 14,097 7,049
Classroom Building Renovation .. 2,895 1,448
Academic Arts Building
Renovation ....................... 4,078 2,039
Broome Community College
Planning .......................... 2,000 1,000

----------

Total .......................... 106,540 53,270

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
section 1, of the laws of 1999:

For additional state financial assistance to community colleges for
alterations and improvements to various facilities including capital
design, construction, acquisition, reconstruction, rehabilitation
and equipment; for health and safety, preservation of facilities,
new facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, and related projects (28PR98C1) .............
20,000,000 .......................... (re. $5,591,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td></td>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
<tr>
<td>----------------------------</td>
<td>----------------</td>
<td>-----------</td>
</tr>
<tr>
<td>Adirondack Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Restroom Repairs ............ 48.0</td>
<td>24.0</td>
<td></td>
</tr>
<tr>
<td>Exterior Door Replacement  .. 30.0</td>
<td>15.0</td>
<td></td>
</tr>
<tr>
<td>Parking and Entrance Lights .. 94.0</td>
<td>47.0</td>
<td></td>
</tr>
<tr>
<td>Broome Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovate Wall/Deck Student Union .. 200.0</td>
<td>100.0</td>
<td></td>
</tr>
<tr>
<td>Temporary Classroom Conversion .. 295.0</td>
<td>147.5</td>
<td></td>
</tr>
<tr>
<td>Demolish Alms Building ....... 500.0</td>
<td>250.0</td>
<td></td>
</tr>
<tr>
<td>Master Plan, Phase II, Assessment of Campus Building, Utility and Mechanical Systems ........ 100.0</td>
<td>50.0</td>
<td></td>
</tr>
<tr>
<td>Master Plan Phase II Assessment of Campus Utility ........................ 100.0</td>
<td>50.0</td>
<td></td>
</tr>
<tr>
<td>Infrastructure Parking Lot/Road Repairs ....................... 150.0</td>
<td>75.0</td>
<td></td>
</tr>
<tr>
<td>Campus Walkway Upgrade ........ 830.0</td>
<td>415.0</td>
<td></td>
</tr>
<tr>
<td>Street/Parking Lot Lighting</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Upgrade ........................ 525.0</td>
<td>262.5</td>
<td></td>
</tr>
<tr>
<td>Replace Boilers ................ 135.0</td>
<td>67.5</td>
<td></td>
</tr>
<tr>
<td>Clinton Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Main Building Roof Rehabilitation .. 500.0</td>
<td>250.0</td>
<td></td>
</tr>
<tr>
<td>Columbia-Greene Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gymnasium Divider Wall ........ 22.0</td>
<td>11.0</td>
<td></td>
</tr>
<tr>
<td>Additions to Support Service Buildings .......................... 80.0</td>
<td>40.0</td>
<td></td>
</tr>
<tr>
<td>Corning Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Install Fiber Cable Network ... 600.0</td>
<td>300.0</td>
<td></td>
</tr>
<tr>
<td>Gymnasium Entrance ............ 200.0</td>
<td>100.0</td>
<td></td>
</tr>
</tbody>
</table>
# STATE UNIVERSITY OF NEW YORK
# COMMUNITY COLLEGES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount 1</th>
<th>Amount 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Dutchess Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Entrance Door Replacement</td>
<td>300.0</td>
<td>150.0</td>
</tr>
<tr>
<td>3</td>
<td>Infrastructure Replacement</td>
<td>350.0</td>
<td>175.0</td>
</tr>
<tr>
<td>4</td>
<td>Bowne Safety Improvements</td>
<td>518.0</td>
<td>259.0</td>
</tr>
<tr>
<td>5</td>
<td>Erie Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Air Conditioning System</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Gleason/Auditorium</td>
<td>150.0</td>
<td>75.0</td>
</tr>
<tr>
<td>8</td>
<td>Replace Electric Motor Control</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Center</td>
<td>150.0</td>
<td>75.0</td>
</tr>
<tr>
<td>10</td>
<td>Hazardous Material Abatement, Phase IV</td>
<td>300.0</td>
<td>150.0</td>
</tr>
<tr>
<td>11</td>
<td>Integrated Multimedia</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Computer Instruction</td>
<td>50.0</td>
<td>25.0</td>
</tr>
<tr>
<td>13</td>
<td>Fashion Institute of Technology</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Replace Roof, Phase II</td>
<td>130.0</td>
<td>65.0</td>
</tr>
<tr>
<td>15</td>
<td>Chiller Upgrade</td>
<td>50.0</td>
<td>250.0</td>
</tr>
<tr>
<td>16</td>
<td>Sidewalk Replacement</td>
<td>270.0</td>
<td>135.0</td>
</tr>
<tr>
<td>17</td>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Master Plan Architectural and Building Mechanical - System</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Upgrades</td>
<td>664.0</td>
<td>332.0</td>
</tr>
<tr>
<td>20</td>
<td>Fulton-Montgomery Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Library Fascia Repair</td>
<td>150.0</td>
<td>75.0</td>
</tr>
<tr>
<td>22</td>
<td>Replace Roof Student Union</td>
<td>200.0</td>
<td>100.0</td>
</tr>
<tr>
<td>23</td>
<td>Water Tank Reconditioning</td>
<td>100.0</td>
<td>50.0</td>
</tr>
<tr>
<td>24</td>
<td>Student Union Rehabilitation</td>
<td>500.0</td>
<td>250.0</td>
</tr>
<tr>
<td>25</td>
<td>Physical Education</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Building Improvements</td>
<td>500.0</td>
<td>250.0</td>
</tr>
<tr>
<td>27</td>
<td>Replace Roof Classroom Building</td>
<td>500.0</td>
<td>250.0</td>
</tr>
<tr>
<td>28</td>
<td>Replace Library Roof</td>
<td>300.0</td>
<td>150.0</td>
</tr>
<tr>
<td>29</td>
<td>Replace Physical Education Roof</td>
<td>300.0</td>
<td>150.0</td>
</tr>
<tr>
<td>30</td>
<td>Physical Education/Student</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Union Rehabilitation</td>
<td>500.0</td>
<td>250.0</td>
</tr>
<tr>
<td>32</td>
<td>Genesea Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Parking Lot Repair</td>
<td>780.0</td>
<td>390.0</td>
</tr>
<tr>
<td>34</td>
<td>Replace Main Chiller</td>
<td>750.0</td>
<td>375.0</td>
</tr>
<tr>
<td>35</td>
<td>Maintenance Building</td>
<td>510.0</td>
<td>255.0</td>
</tr>
<tr>
<td>36</td>
<td>Hazardous Materials Building</td>
<td>66.0</td>
<td>33.0</td>
</tr>
<tr>
<td>37</td>
<td>Herkimer County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Repair Athletic Facilities</td>
<td>76.0</td>
<td>38.0</td>
</tr>
<tr>
<td>39</td>
<td>Repair Pool Filter</td>
<td>80.0</td>
<td>40.0</td>
</tr>
<tr>
<td>40</td>
<td>Retube Boilers</td>
<td>112.0</td>
<td>56.0</td>
</tr>
<tr>
<td>41</td>
<td>Mobile Video Production</td>
<td>400.0</td>
<td>200.0</td>
</tr>
<tr>
<td>42</td>
<td>Hudson Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Refrigeration Equipment</td>
<td>220.0</td>
<td>110.0</td>
</tr>
<tr>
<td>44</td>
<td>Machine Processes Program</td>
<td>630.0</td>
<td>315.0</td>
</tr>
<tr>
<td>45</td>
<td>Jamestown Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Swimming Pool Tile Rehab</td>
<td>15.0</td>
<td>7.5</td>
</tr>
<tr>
<td>47</td>
<td>Tennis Courts Rehabilitation</td>
<td>65.0</td>
<td>32.5</td>
</tr>
<tr>
<td>48</td>
<td>Street Reconstruction</td>
<td>45.0</td>
<td>22.5</td>
</tr>
<tr>
<td>49</td>
<td>Jefferson Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>Replace Library Roof</td>
<td>52.0</td>
<td>26.0</td>
</tr>
<tr>
<td>51</td>
<td>Electrical Improvements</td>
<td>290.0</td>
<td>145.0</td>
</tr>
<tr>
<td>52</td>
<td>Mohawk Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>53</td>
<td>Track Rehabilitation</td>
<td>200.0</td>
<td>100.0</td>
</tr>
<tr>
<td>54</td>
<td>Door and Window Replacement, Payne Hall</td>
<td>560.0</td>
<td>280.0</td>
</tr>
<tr>
<td>55</td>
<td>Door and Window Replacement, College Hall</td>
<td>460.0</td>
<td>230.0</td>
</tr>
<tr>
<td>56</td>
<td>Enclose Tennis Courts</td>
<td>500.0</td>
<td>250.0</td>
</tr>
</tbody>
</table>
### STATE UNIVERSITY OF NEW YORK
### COMMUNITY COLLEGES
### CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

<table>
<thead>
<tr>
<th>1</th>
<th>Monroe Community College</th>
<th>2</th>
<th>Energy Retrofit, Phase III</th>
<th>$500.0</th>
<th>$250.0</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>Roads Restorations</td>
<td>1,740.0</td>
<td>$870.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>ADA Compliance, Phase II</td>
<td>1,326.0</td>
<td>$663.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Concrete Rehabilitation and</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Sealing</td>
<td>716.0</td>
<td>$358.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Brick Replacement</td>
<td>772.0</td>
<td>$386.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Nassau Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Supplemental Pipe Insulation</td>
<td>800.0</td>
<td>$400.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Learning Resources Center</td>
<td>568.0</td>
<td>$284.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Onondaga Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Replace Excell HVAC System</td>
<td>424.0</td>
<td>$212.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>ADA Access, Phase II</td>
<td>264.0</td>
<td>$132.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Construct Records Storage</td>
<td>404.0</td>
<td>$202.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Rehabilitation of HVAC, Academic I</td>
<td>110.0</td>
<td>$55.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Rehabilitation of HVAC Health</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>&amp; Physical Education Bld</td>
<td>116.0</td>
<td>$58.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Refurbish Flooring</td>
<td>100.0</td>
<td>$50.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Route 175 Turn Lane</td>
<td>228.0</td>
<td>$114.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Phase II Master Plan Update</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>of 1994 Master Plan</td>
<td>80.0</td>
<td>$40.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Connect to Excell Building</td>
<td>100.0</td>
<td>$50.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Pool Heat Pumps</td>
<td>90.0</td>
<td>$45.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Phase II Campus Improvements</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>to Walkway/Steps/Roads</td>
<td>200.0</td>
<td>$100.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Improve Athletic Fields</td>
<td>1,000.0</td>
<td>$500.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Tech Resource Center</td>
<td>87.0</td>
<td>$43.5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Orange County Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Campus Site Lighting</td>
<td>235.0</td>
<td>$117.5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Generator and Circuits</td>
<td>360.0</td>
<td>$180.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Physical Education Building</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Roof</td>
<td>425.0</td>
<td>$212.5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Replace Tennis Courts</td>
<td>315.0</td>
<td>$157.5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Tech Infrastructure</td>
<td>335.0</td>
<td>$167.5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Rockland Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Interactive Technology</td>
<td>257.0</td>
<td>$128.5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Classroom</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Schenectady County Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Renovate Culinary Arts Space</td>
<td>397.0</td>
<td>$198.5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Renovate Begley Site</td>
<td>610.0</td>
<td>$305.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Suffolk County Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Additional Handicapped Parking</td>
<td>500.0</td>
<td>$250.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Reconstruct Central Plaza</td>
<td>150.0</td>
<td>$75.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Ulster County Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>ADA Campuswide</td>
<td>60.0</td>
<td>$30.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>HVAC Rehabilitation, Biology</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>Laboratory</td>
<td>55.0</td>
<td>$27.5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>Computer Network Campuswide</td>
<td>150.0</td>
<td>$75.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>Westchester Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>Lighting Conservation Program</td>
<td>350.0</td>
<td>$175.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>51</td>
<td>Convert Building 24 Classrooms</td>
<td>250.0</td>
<td>$125.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>52</td>
<td>Asbestos Removal</td>
<td>542.0</td>
<td>$271.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>53</td>
<td>Statewide</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>54</td>
<td>Master Plan Project</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>55</td>
<td>Implementation</td>
<td>8,732.0</td>
<td>$4,366.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>56</td>
<td>Total</td>
<td>40,000.0</td>
<td>$20,000.0</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
By chapter 53, section 1, of the laws of 2003, as amended by chapter 53, section 1, of the laws of 2004:

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28RC0308) ... 25,000,000 ...................... (re. $19,462,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE</th>
<th>ESTIMATED 50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Adirondack Community College</td>
<td>700</td>
<td>350</td>
</tr>
<tr>
<td>Broome County College</td>
<td>1,358</td>
<td>679</td>
</tr>
<tr>
<td>Cayuga Community College</td>
<td>634</td>
<td>317</td>
</tr>
<tr>
<td>Clinton Community College</td>
<td>452</td>
<td>226</td>
</tr>
<tr>
<td>Columbia-Greene Community College</td>
<td>376</td>
<td>188</td>
</tr>
<tr>
<td>Corning Community College</td>
<td>974</td>
<td>487</td>
</tr>
<tr>
<td>Dutchess Community College</td>
<td>1,518</td>
<td>759</td>
</tr>
<tr>
<td>Erie Community College</td>
<td>3,108</td>
<td>1,554</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td>2,720</td>
<td>1,360</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td>1,084</td>
<td>542</td>
</tr>
<tr>
<td>Fulton-Montgomery Community College</td>
<td>516</td>
<td>258</td>
</tr>
<tr>
<td>Genesee Community College</td>
<td>1,036</td>
<td>518</td>
</tr>
<tr>
<td>Herkimer County Community College</td>
<td>754</td>
<td>377</td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td>2,472</td>
<td>1,236</td>
</tr>
<tr>
<td>Jamestown Community College</td>
<td>880</td>
<td>440</td>
</tr>
<tr>
<td>Jefferson Community College</td>
<td>726</td>
<td>363</td>
</tr>
<tr>
<td>Mohawk Valley Community College</td>
<td>1,342</td>
<td>671</td>
</tr>
<tr>
<td>Monroe Community College</td>
<td>4,060</td>
<td>2,030</td>
</tr>
<tr>
<td>Nassau Community College</td>
<td>5,134</td>
<td>2,567</td>
</tr>
<tr>
<td>Niagara County Community College</td>
<td>1,292</td>
<td>646</td>
</tr>
<tr>
<td>North Country Community College</td>
<td>286</td>
<td>143</td>
</tr>
<tr>
<td>Onondaga Community College</td>
<td>1,932</td>
<td>966</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td>1,236</td>
<td>618</td>
</tr>
<tr>
<td>Rockland Community College</td>
<td>1,524</td>
<td>762</td>
</tr>
<tr>
<td>Schenectady County Community College</td>
<td>790</td>
<td>395</td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td>4,372</td>
<td>2,186</td>
</tr>
<tr>
<td>Sullivan County Community College</td>
<td>380</td>
<td>190</td>
</tr>
<tr>
<td>Tompkins-Cortland Community College</td>
<td>806</td>
<td>403</td>
</tr>
<tr>
<td>Ulster County Community College</td>
<td>674</td>
<td>337</td>
</tr>
<tr>
<td>Westchester Community College</td>
<td>3,164</td>
<td>1,582</td>
</tr>
<tr>
<td>University-Wide</td>
<td>3,700</td>
<td>1,850</td>
</tr>
</tbody>
</table>

Total .................................................. 25,000

State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28RT0308) ..................... 10,000,000 ...................... (re. $6,792,000)
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28FC0308) ... 175,000,000 ............ (re. $175,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td></td>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
<tr>
<td>Adirondack Community College ........</td>
<td>5,000</td>
<td>2,500</td>
</tr>
<tr>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Humanities Building expansion</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Student Center and Randles Hall renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Eisenhart Hall renovation</td>
<td>9,600</td>
<td>4,800</td>
</tr>
<tr>
<td>Broome Community College ........</td>
<td>4,600</td>
<td>2,300</td>
</tr>
<tr>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Parking lot relocation and repair</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Boiler replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Student Center expansion</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cayuga Community College ........</td>
<td>4,600</td>
<td>2,300</td>
</tr>
<tr>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Mechanical and electrical improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Roof repair</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- HVAC System improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Clinton Community College ........</td>
<td>3,200</td>
<td>1,600</td>
</tr>
<tr>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Campus Master Plan update</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Emergency Generator replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Stucco repair</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Columbia-Greene Community College .......</td>
<td>2,800</td>
<td>1,400</td>
</tr>
<tr>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Master plan update</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Kiln Building construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Water Tank Rehabilitation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Corning Community College ........</td>
<td>7,000</td>
<td>3,500</td>
</tr>
<tr>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Health and Safety renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Gymnasium renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Learning Center roof replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dutchess Community College ........</td>
<td>10,800</td>
<td>5,400</td>
</tr>
<tr>
<td>College</td>
<td>Projects</td>
<td>Appropriation</td>
</tr>
<tr>
<td>----------------------------------------------</td>
<td>--------------------------------------------------------------------------</td>
<td>---------------</td>
</tr>
<tr>
<td>Erie Community College</td>
<td>Property acquisition, Master plan development, Brown Hall renovations</td>
<td>21,800</td>
</tr>
<tr>
<td></td>
<td></td>
<td>10,900</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td>Dental Hygiene Clinic renovations, Masonry restoration, Heating Plant renovations</td>
<td>19,200</td>
</tr>
<tr>
<td></td>
<td></td>
<td>9,600</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td>Fire alarm and sprinkler upgrade, Turbine retrofit, Instructional space addition</td>
<td>7,600</td>
</tr>
<tr>
<td></td>
<td></td>
<td>3,800</td>
</tr>
<tr>
<td>Fulton-Montgomery Community College</td>
<td>Campus Fire Alarms integration, Library &amp; Comm Arts Bldg connection, Exterior Lighting and Security Cameras</td>
<td>3,800</td>
</tr>
<tr>
<td></td>
<td></td>
<td>1,900</td>
</tr>
<tr>
<td>Genesee Community College</td>
<td>Update Main Building Mechanical Systems, Pool Dehumidification System replacement, Smart Classrooms construction</td>
<td>7,400</td>
</tr>
<tr>
<td></td>
<td></td>
<td>3,700</td>
</tr>
<tr>
<td>Herkimer County Community College</td>
<td>Athletic Complex Master Plan, Library roof replacement, Track Facility improvement</td>
<td>5,400</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2,700</td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td>Campus Center Rehab, Acad/Admin Bldg construction, Loop Road renovation</td>
<td>17,512</td>
</tr>
<tr>
<td></td>
<td></td>
<td>8,756</td>
</tr>
<tr>
<td>Jamestown Community College</td>
<td>Hamilton Collegiate Center Improvements, Central Heating Plant renovations, Gymnasium improvements</td>
<td>6,200</td>
</tr>
<tr>
<td></td>
<td></td>
<td>3,100</td>
</tr>
<tr>
<td>Jefferson Community College</td>
<td></td>
<td>5,200</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2,600</td>
</tr>
</tbody>
</table>
### STATE UNIVERSITY OF NEW YORK
### COMMUNITY COLLEGES
### CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1. For university-wide projects which may include, but are not limited to:
   - Dewey Library renovation
   - McVean College Center A/C
   - Guthrie Science/Engr Building renovation

Mohawk Valley Community College ............ 9,600 4,800

2. For university-wide projects which may include, but are not limited to:
   - Rome Campus Master Plan update
   - Campus-wide Road Drainage, Walkways, and Signage improvements
   - Athletic Facilities Master Plan (Ice Arena, Field House) update

Monroe Community College ............... 28,388 14,194

3. For university-wide projects which may include, but are not limited to:
   - Advanced Training & Ed Center construction
   - Health and Safety renovations

Nassau Community College .............. 36,000 18,000

4. For university-wide projects which may include, but are not limited to:
   - HVAC upgrade
   - Library Renovation

Niagara County Community College ....... 9,200 4,600

5. For university-wide projects which may include, but are not limited to:
   - Cafeteria Floor replacement
   - Campus Signage upgrade
   - Emergency System upgrade

North Country Community College ....... 2,200 1,100

6. For university-wide projects which may include, but are not limited to:
   - Classroom renovations
   - Hodson Hall roof replacement
   - Campus Master Plan update

Onondaga Community College ........... 13,600 6,800

7. For university-wide projects which may include, but are not limited to:
   - Coyne Building elevator renovations
   - Security System upgrade
   - Signage improvements

Orange County Community College ....... 8,800 4,400

8. For university-wide projects which may include, but are not limited to:
   - Bio-Tech Facility upgrades
   - Cooling Tower replacement
   - Retaining wall repair

Rockland Community College ........... 10,800 5,400

9. For university-wide projects which may include, but are not limited to:
   - Master Plan update
   - Student Union/Library HVAC renovations
   - Elevator upgrades

Schenectady County Community College. 5,600 2,800
For university-wide projects which may include, but are not limited to:
- Boiler Replacement
- Van Curler Room renovations
- Property acquisition
Suffolk County Community College .... 30,600 15,300

For university-wide projects which may include, but are not limited to:
- Health & Safety projects
- Roofs repairs
- ADA Compliance
Suffolk County Community College ... 2,800 1,400

For university-wide projects which may include, but are not limited to:
- Paul Gerry Field House renovations
- Window replacement
- Student Union renovation
Tompkins-Cortland Community College .... 5,800 2,900

For university-wide projects which may include, but are not limited to:
- Sports Complex construction
- Cyber Cafe/Student Event Area construction
- Infrastructure repairs
Ulster County Community College ..... 4,800 2,400

For university-wide projects which may include, but are not limited to:
- Master Plan update
- Gymnasium rehabilitation
- Parking lots, roads and side-walk repairs
Westchester Community College ....... 22,200 11,100

For university-wide projects which may include, but are not limited to:
- Academic Building renovation
- Instructional Building construction
- Student Center improvements/expansion
Systemwide .......................... 22,500 11,250

For university-wide projects which may include, but are not limited to:
- program improvement

| Total | 175,000 |

---

**GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)**

For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change,
environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1998 (28NF98C1)

... 140,000,000 ............................... (re. $15,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>ESTIMATED TOTAL STATE &amp; 50 PERCENT</th>
<th>ESTIMATED LOCAL SHARE STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Broome Community College (thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>HVAC Improvements, Wales &amp; Mechanical Buildings .......... 1,800.0</td>
<td>900.0</td>
</tr>
<tr>
<td>Student Activity Center .......... 9,676.0</td>
<td>4,838.0</td>
</tr>
<tr>
<td>Cayuga County Community College Window/Roof/Heating Renovations .. 1,050.0</td>
<td>525.0</td>
</tr>
<tr>
<td>Columbia-Greene Community College Professional Academic Center ..... 5,000.0</td>
<td>2,500.0</td>
</tr>
<tr>
<td>Corning Community College Planetarium ........................ 850.0</td>
<td>425.0</td>
</tr>
<tr>
<td>Physical Plant Facility .......... 765.0</td>
<td>382.5</td>
</tr>
<tr>
<td>Dutchess Community College Balance of Master Plan; Quadrangle &amp; Site Work Supplem .. 16,684.0</td>
<td>8,342.0</td>
</tr>
<tr>
<td>Renovate Falcon Hall .......... 1,292.0</td>
<td>646.0</td>
</tr>
<tr>
<td>Erie Community College Master Plan Preservation/Main- tenance Items, ............... 8,600.0</td>
<td>4,300.0</td>
</tr>
<tr>
<td>Including roofs, masonry, plaster, HVAC, code &amp; site work</td>
<td></td>
</tr>
<tr>
<td>Fashion Institute of Technology Balance of Master Plan, Ph I; Supplement .................. 32,438.0</td>
<td>16,219.0</td>
</tr>
<tr>
<td>C Building &amp; East &amp; West Court Yards</td>
<td></td>
</tr>
<tr>
<td>Replace Escalators in Building C Supplement .................. 1,702.0</td>
<td>851.0</td>
</tr>
<tr>
<td>Finger Lakes Community College Master Plan Implementation, Phase I; ............... 12,510.0</td>
<td>6,255.0</td>
</tr>
<tr>
<td>Improvements to Enrollment, Administration &amp; Food Service Space, Mechanical Equipment &amp; Site Work</td>
<td></td>
</tr>
<tr>
<td>Hudson Valley Community College Master Plan, Phase IA; Renovations in .................. 9,280.0</td>
<td>4,640.0</td>
</tr>
<tr>
<td>Library, Brahan, Fitzgibbons, &amp; Guether Halls, &amp; Site Work</td>
<td></td>
</tr>
<tr>
<td>Jamestown Community College Master Plan Completion; Building Renovations, Phase III ........ 1,700.0</td>
<td>850.0</td>
</tr>
<tr>
<td>Monroe Community College Window Replacement w/insulated glazing ............... 2,042.0</td>
<td>1,021.0</td>
</tr>
<tr>
<td>Master Plan, Phase I; New Building, Renovations, &amp; Building Additions ........ 28,156.0</td>
<td>14,078.0</td>
</tr>
<tr>
<td>College</td>
<td>Project Description</td>
</tr>
<tr>
<td>----------------------------------------</td>
<td>---------------------------------------------------------------</td>
</tr>
<tr>
<td>Nassau Community College</td>
<td>South Field Parking</td>
</tr>
<tr>
<td></td>
<td>College Union Rehab</td>
</tr>
<tr>
<td>Niagara County Community College</td>
<td>Master Plan Implementation; Site, Infrastructure, Renovations to Academic &amp; Central Buildings</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td>Master Plan Implementation; Site, Infrastructure, Renovations to Academic &amp; Central Buildings</td>
</tr>
<tr>
<td>Rockland Community College</td>
<td>Master Plan Implementation; New Building, Renovations &amp; Site Work</td>
</tr>
<tr>
<td>Schenectady County Community College</td>
<td>Master Plan Implementation; New Instructional Building, Renovate Space &amp; Site Work</td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td>Master Plan Preservation/Maintenance Items</td>
</tr>
<tr>
<td></td>
<td>Buildings, Equipment, Infrastructure &amp; Site Work</td>
</tr>
<tr>
<td></td>
<td>Multi-Purpose Health Tech</td>
</tr>
<tr>
<td></td>
<td>Building Supplement</td>
</tr>
<tr>
<td>Sullivan Community College</td>
<td>Master Plan Implementation, Phase I</td>
</tr>
<tr>
<td>Statewide</td>
<td>Master Plan Project</td>
</tr>
<tr>
<td></td>
<td>Statewide Campus Projects</td>
</tr>
<tr>
<td></td>
<td>Total</td>
</tr>
</tbody>
</table>

**Total Appropriations for 2007-08:** $280,000.0
STATE UNIVERSITY CONSTRUCTION FUND

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>17,340,000</td>
<td>0</td>
<td>0</td>
<td>17,340,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>17,340,000</td>
<td>0</td>
<td>0</td>
<td>17,340,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 17,340,000

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>10,095,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>227,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>10,322,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>88,000</td>
</tr>
<tr>
<td>Travel</td>
<td>535,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,187,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>11,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,846,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>351,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>7,018,000</td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities ........................................... 17,340,000
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>408,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>929,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,337,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>408,000</td>
<td>0</td>
<td>0</td>
<td>408,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>929,000</td>
<td>0</td>
<td>0</td>
<td>929,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,337,000</td>
<td>0</td>
<td>0</td>
<td>1,337,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ............... 1,337,000

General Fund / State Operations
State Purposes Account - 003
For services and expenses associated with the office of the welfare inspector general:

PERSONAL SERVICE

Personal service--regular ......................... 408,000

Program account subtotal ......................... 408,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Administrative Reimbursement Account
For services and expenses associated with the office of the welfare inspector general:

PERSONAL SERVICE

Personal service--regular ......................... 444,000

NONPERSONAL SERVICE

Supplies and materials ......................... 24,000
Travel .................................... 27,000
Contractual services ......................... 396,000
Equipment .................................. 38,000

Amount available for nonpersonal service.. 485,000
<table>
<thead>
<tr>
<th></th>
<th>Program account subtotal</th>
<th>929,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>1,337,000</td>
</tr>
</tbody>
</table>

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>==</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ...... 795,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds ................. 795,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>795,500</td>
<td>0</td>
<td>0</td>
<td>795,500</td>
</tr>
<tr>
<td>All Funds</td>
<td>795,500</td>
<td>0</td>
<td>0</td>
<td>795,500</td>
</tr>
</tbody>
</table>

SCHEDULE

| COLLEGE CHOICE TUITION SAVINGS PROGRAM .................... | 795,500 |

For services and expenses related to the administration of the college choice tuition savings program.

| Personal service | 401,800 |
| Nonpersonal service | 190,000 |
| Fringe benefits | 189,400 |
| Indirect costs | 14,300 |

Total new appropriations for state operations and aid to localities ........................................... 795,500
## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

#### CAPITAL PROJECTS 2007-08

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>150,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>150,000,000</td>
</tr>
</tbody>
</table>

---
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

Capital Projects Fund

Capital Matching Grants Purpose

By chapter 53, section 1, of the laws of 2005, as added by chapter 62, section 3, of the laws of 2005:

The sum of $150,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to a chapter of the laws of 2005. The amount appropriated is provided for formula-based grants to eligible independent colleges (MG080507) ........................ 150,000,000 ................................. (re. $150,000,000)

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>357,000</td>
<td>0</td>
<td>0</td>
<td>357,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,000,000</td>
<td>0</td>
<td>0</td>
<td>30,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,357,000</td>
<td>0</td>
<td>0</td>
<td>30,357,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

- **OPERATIONS PROGRAM** .................................................... 30,357,000

For services and expenses of the state’s share of administrative costs of the national and community service trust act program:

**PERSONAL SERVICE**

- Personal service--regular .................. 281,000
- Holiday/overtime compensation .............. 4,000
- Amount available for personal service .... 285,000

**NONPERSONAL SERVICE**

- Supplies and materials ...................... 3,000
- Contractual services ....................... 69,000
- Amount available for nonpersonal service.. 72,000
- Program account subtotal ................... 357,000
Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
National and Community Service Trust Act Account

For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.

For the grant period October 1, 2006 to September 30, 2007 ........................................... 15,000,000

For the grant period October 1, 2007 to September 30, 2008 ........................................... 15,000,000

Program account subtotal .................................................. 30,000,000

Total new appropriations for state operations and aid to localities ........................................... 30,357,000

==============
By chapter 53, section 1, of the laws of 2006:

For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.

For the grant period October 1, 2005 to September 30, 2006 ............
15,000,000 ........................................ (re. $15,000,000)

For the grant period October 1, 2006 to September 30, 2007 ............
15,000,000 ........................................ (re. $15,000,000)

By chapter 53, section 1, of the laws of 2005:

For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.

For the grant period October 1, 2004 to September 30, 2005 ............
15,000,000 ........................................ (re. $14,928,000)

For the grant period October 1, 2005 to September 30, 2006 ............
15,000,000 ........................................ (re. $14,928,000)

By chapter 53, section 1, of the laws of 2004:

For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.

For the grant period October 1, 2003 to September 30, 2004 ............
15,000,000 ........................................ (re. $10,082,000)

For the grant period October 1, 2004 to September 30, 2005 ............
15,000,000 ........................................ (re. $10,082,000)

By chapter 53, section 1, of the laws of 2003:

For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.

For the grant period October 1, 2002 to September 30, 2003 ............
15,000,000 ........................................ (re. $4,148,000)

For the grant period October 1, 2003 to September 30, 2004 ............
15,000,000 ........................................ (re. $4,148,000)

By chapter 53, section 1, of the laws of 2002:

For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.

For the grant period October 1, 2002 to September 30, 2003 ............
15,000,000 ........................................ (re. $7,200,000)

Total reappropriations for state operations and aid to localities .................. 95,516,000

==============
§ 2. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, for the several purposes specified.
CONTINGENT AND OTHER APPROPRIATIONS
CITY UNIVERSITY OF NEW YORK
STATE OPERATIONS AND AID TO LOCALITIES 2007-08

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fiduciary Funds</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,620,518,900</td>
<td>1,620,518,900</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>SCHEDULE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fiduciary Funds</td>
</tr>
<tr>
<td>CUNY Senior College Operating Fund - 176</td>
</tr>
<tr>
<td>BARUCH COLLEGE</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
</tr>
<tr>
<td>Temporary service</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
</tr>
<tr>
<td>Amount available for personal service</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
</tr>
<tr>
<td>Travel</td>
</tr>
<tr>
<td>Contractual services</td>
</tr>
<tr>
<td>Equipment</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
</tr>
</tbody>
</table>

| BROOKLYN COLLEGE | 101,782,600 |

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
</tr>
<tr>
<td>Temporary service</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
</tr>
<tr>
<td>Amount available for personal service</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
</tr>
<tr>
<td>Travel</td>
</tr>
<tr>
<td>Contractual services</td>
</tr>
<tr>
<td>Equipment</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
</tr>
</tbody>
</table>

| CITY COLLEGE | 111,743,200 |

For services and expenses of City College.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>77,108,500</td>
</tr>
<tr>
<td>Temporary service</td>
<td>13,108,100</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>885,300</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>91,101,900</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>4,472,700</td>
</tr>
<tr>
<td>Travel</td>
<td>130,300</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,415,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,366,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>9,384,000</td>
</tr>
<tr>
<td>Amount available</td>
<td>100,485,900</td>
</tr>
<tr>
<td>For services and expenses of the Sophie B. Davis</td>
<td></td>
</tr>
<tr>
<td>BIOMEDICAL PROGRAM</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>5,816,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>1,209,300</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>59,500</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>7,084,800</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>768,300</td>
</tr>
<tr>
<td>Travel</td>
<td>33,300</td>
</tr>
<tr>
<td>Contractual services</td>
<td>576,300</td>
</tr>
<tr>
<td>Equipment</td>
<td>193,900</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,571,800</td>
</tr>
<tr>
<td>Amount available</td>
<td>8,656,600</td>
</tr>
<tr>
<td>For services and expenses of the Center for Worker</td>
<td></td>
</tr>
<tr>
<td>Education</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>1,408,200</td>
</tr>
<tr>
<td>Temporary service</td>
<td>1,016,100</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>14,700</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>2,439,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>79,000</td>
</tr>
</tbody>
</table>
## CONTINGENT AND OTHER APPROPRIATIONS
### CITY UNIVERSITY OF NEW YORK
#### STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>3,400</td>
</tr>
<tr>
<td>Contractual services</td>
<td>59,300</td>
</tr>
<tr>
<td>Equipment</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>161,700</strong></td>
</tr>
<tr>
<td><strong>Amount available</strong></td>
<td><strong>2,600,700</strong></td>
</tr>
</tbody>
</table>

**HUNTER COLLEGE** ........................................... 114,936,700

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>89,622,800</td>
</tr>
<tr>
<td>Temporary service</td>
<td>12,592,100</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,866,900</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>104,081,800</strong></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>6,464,100</td>
</tr>
<tr>
<td>Travel</td>
<td>218,900</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,086,700</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,085,200</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>10,854,900</strong></td>
</tr>
</tbody>
</table>

**JOHN JAY COLLEGE** ........................................... 62,499,900

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>42,562,600</td>
</tr>
<tr>
<td>Temporary service</td>
<td>12,353,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>329,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>55,244,600</strong></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>3,460,600</td>
</tr>
<tr>
<td>Travel</td>
<td>275,100</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,350,900</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,168,700</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>7,255,300</strong></td>
</tr>
</tbody>
</table>

**LEHMAN COLLEGE** ........................................... 62,374,900

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>47,585,300</td>
</tr>
<tr>
<td>Temporary service</td>
<td>9,459,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------</td>
<td>------------</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>$683,500</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>$57,727,800</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>$2,684,000</td>
</tr>
<tr>
<td>Travel</td>
<td>$130,900</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$1,477,500</td>
</tr>
<tr>
<td>Equipment</td>
<td>$354,700</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>$4,647,100</td>
</tr>
<tr>
<td>William E. Macaulay Honors College</td>
<td>$250,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>$19,100</td>
</tr>
<tr>
<td>Travel</td>
<td>$5,400</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$19,400</td>
</tr>
<tr>
<td>Equipment</td>
<td>$47,900</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>$91,800</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>$37,110,400</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>$1,587,300</td>
</tr>
<tr>
<td>Travel</td>
<td>$153,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$501,100</td>
</tr>
<tr>
<td>Equipment</td>
<td>$186,700</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>$2,428,100</td>
</tr>
<tr>
<td>Institution</td>
<td>Total Amount</td>
</tr>
<tr>
<td>----------------------------------------</td>
<td>--------------------</td>
</tr>
<tr>
<td>NEW YORK CITY COLLEGE OF TECHNOLOGY</td>
<td>62,632,800</td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>47,949,500</td>
</tr>
<tr>
<td>Temporary service</td>
<td>9,992,600</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>182,300</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>58,124,400</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>2,515,900</td>
</tr>
<tr>
<td>Travel</td>
<td>79,400</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,238,900</td>
</tr>
<tr>
<td>Equipment</td>
<td>674,200</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>4,508,400</td>
</tr>
<tr>
<td>QUEENS COLLEGE</td>
<td>102,143,300</td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>78,865,400</td>
</tr>
<tr>
<td>Temporary service</td>
<td>12,722,600</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,595,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>93,183,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>4,074,300</td>
</tr>
<tr>
<td>Travel</td>
<td>169,900</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,993,700</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,722,400</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>8,960,300</td>
</tr>
<tr>
<td>COLLEGE OF STATEN ISLAND</td>
<td>70,777,100</td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>52,779,200</td>
</tr>
<tr>
<td>Temporary service</td>
<td>11,107,300</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>928,800</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>64,815,300</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>3,338,900</td>
</tr>
<tr>
<td>Travel</td>
<td>125,900</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>--------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,048,300</td>
</tr>
<tr>
<td>Equipment</td>
<td>448,700</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>5,961,800</td>
</tr>
<tr>
<td><strong>YORK COLLEGE</strong></td>
<td>35,057,200</td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>25,891,500</td>
</tr>
<tr>
<td>Temporary service</td>
<td>6,231,800</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>467,200</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>32,590,500</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,371,600</td>
</tr>
<tr>
<td>Travel</td>
<td>103,500</td>
</tr>
<tr>
<td>Contractual services</td>
<td>822,200</td>
</tr>
<tr>
<td>Equipment</td>
<td>169,400</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>2,466,700</td>
</tr>
<tr>
<td><strong>GRADUATE SCHOOL AND UNIVERSITY CENTER</strong></td>
<td>82,068,300</td>
</tr>
<tr>
<td>For services and expenses of the Graduate School and University Center.</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>56,416,100</td>
</tr>
<tr>
<td>Temporary service</td>
<td>11,792,500</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,064,600</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>69,273,200</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>6,424,700</td>
</tr>
<tr>
<td>Travel</td>
<td>599,200</td>
</tr>
<tr>
<td>Contractual services</td>
<td>4,006,200</td>
</tr>
<tr>
<td>Equipment</td>
<td>765,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>11,795,100</td>
</tr>
<tr>
<td><strong>Amount available</strong></td>
<td>81,068,300</td>
</tr>
<tr>
<td>For services and expenses of the School of Professional Studies.</td>
<td></td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>----------------------------------</td>
</tr>
<tr>
<td>3</td>
<td>Personal service--regular</td>
</tr>
<tr>
<td>4</td>
<td>Temporary service</td>
</tr>
<tr>
<td>5</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Supplies and materials</td>
</tr>
<tr>
<td>12</td>
<td>Travel</td>
</tr>
<tr>
<td>13</td>
<td>Contractual services</td>
</tr>
<tr>
<td>14</td>
<td>Equipment</td>
</tr>
<tr>
<td>16</td>
<td>Amount available for nonpersonal service</td>
</tr>
<tr>
<td>19</td>
<td>Amount available for nonpersonal service</td>
</tr>
<tr>
<td>26</td>
<td>Personal service--regular</td>
</tr>
<tr>
<td>27</td>
<td>Temporary service</td>
</tr>
<tr>
<td>29</td>
<td>Holiday/overtime compensation</td>
</tr>
<tr>
<td>30</td>
<td>Amount available for personal service</td>
</tr>
<tr>
<td>35</td>
<td>Supplies and materials</td>
</tr>
<tr>
<td>36</td>
<td>Contractual services</td>
</tr>
<tr>
<td>37</td>
<td>Equipment</td>
</tr>
<tr>
<td>39</td>
<td>Amount available for nonpersonal service</td>
</tr>
<tr>
<td>47</td>
<td>Personal service--regular</td>
</tr>
<tr>
<td>48</td>
<td>Temporary service</td>
</tr>
<tr>
<td>49</td>
<td>Holiday/overtime compensation</td>
</tr>
<tr>
<td>51</td>
<td>Amount available for personal service</td>
</tr>
<tr>
<td>56</td>
<td>Supplies and materials</td>
</tr>
<tr>
<td>57</td>
<td>Travel</td>
</tr>
<tr>
<td>58</td>
<td>Contractual services</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Equipment</td>
<td>66,900</td>
</tr>
<tr>
<td>Amount available for nonpersonal service.</td>
<td>1,635,800</td>
</tr>
<tr>
<td>INITIATIVES AND MANAGEMENT</td>
<td>57,861,900</td>
</tr>
<tr>
<td>For services and expenses of central administration</td>
<td>33,841,600</td>
</tr>
<tr>
<td>For services and expenses for information</td>
<td>6,826,300</td>
</tr>
<tr>
<td>For services and expenses of library/technology systems</td>
<td>3,415,000</td>
</tr>
<tr>
<td>For minor rehabilitation, repairs and improvements at various campuses and</td>
<td>4,144,000</td>
</tr>
<tr>
<td>central administration, including emergency repairs</td>
<td>635,000</td>
</tr>
<tr>
<td>For services and expenses of the neighborhood work project</td>
<td>9,000,000</td>
</tr>
<tr>
<td>SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)</td>
<td>16,301,000</td>
</tr>
<tr>
<td>For services and expenses to expand opportunities in institutions of higher</td>
<td>16,301,000</td>
</tr>
<tr>
<td>For the educationally and economically disadvantaged in accordance with</td>
<td></td>
</tr>
<tr>
<td>6452 of the education law, for SEEK programs on senior college campuses,</td>
<td></td>
</tr>
<tr>
<td>including $1,000,000 which shall be utilized to increase employment</td>
<td></td>
</tr>
<tr>
<td>opportunities for SEEK students and meet the matching requirements of the</td>
<td></td>
</tr>
<tr>
<td>college work study program for SEEK students</td>
<td>16,301,000</td>
</tr>
<tr>
<td>UNIVERSITY OPERATIONS</td>
<td>488,080,400</td>
</tr>
<tr>
<td>For services and expenses of building rentals</td>
<td>34,072,400</td>
</tr>
<tr>
<td>For services and expenses for utilities costs</td>
<td>80,229,500</td>
</tr>
<tr>
<td>For expenses of fringe benefits including social security payments. No</td>
<td></td>
</tr>
<tr>
<td>expenditure shall be made from this appropriation for any other purpose and</td>
<td>353,778,500</td>
</tr>
<tr>
<td>it may not be reduced by interchange</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of John Jay lease payments. No expenditure</td>
<td></td>
</tr>
<tr>
<td>shall be made from this appropriation for any other purpose and it may not</td>
<td>20,000,000</td>
</tr>
<tr>
<td>be reduced by interchange</td>
<td></td>
</tr>
<tr>
<td>UNIVERSE PROGRAMS</td>
<td>$106,366,000</td>
</tr>
<tr>
<td>-----------------------------------------</td>
<td>-------------</td>
</tr>
</tbody>
</table>

4 For services and expenses of providing faculty support and development, including funding for expanding technology in teaching ......................... $4,545,100

8 For services and expenses of adjunct positions ................................ $48,508,000

10 For services and expenses of the John D. Calandra Italian American institute ...... $1,353,900

12 For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds .................. $1,430,000

21 For services and expenses of providing student services, including advising & counseling, athletics, career services, health services, international student services, veterans' support, and student activities & leadership development ... $1,700,000

27 For services and expenses of providing academic support services, including funding for libraries and the developmental education initiative .................... $8,150,000

31 For services and expenses of mini/microcomputer or related acquisition and expenses of maintaining such equipment, for the purpose of providing student access to computer instruction .......... $2,545,000

36 For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York ...... $1,060,000

41 For equipment replacement expenses ........ $2,289,000

42 For services and expenses related to the operation and evaluation of freshman year programs at senior and community colleges. $5,783,000

45 For services and expenses of improving undergraduate and graduate education, and professional programs, including teacher preparation .................. $1,750,000

49 For services and expenses of matching student financial aid ...................... $1,444,000

51 For services and expenses of organized research .................................. $2,867,000

52 For services and expenses of the city university collaborative programs ...... $5,525,000

55 For services and expenses of existing language immersion programs ........... $1,070,000

57 For services and expenses of PSC awards .... $3,309,000

58 For services and expenses of research collection development as a challenge grant ........................................ $341,000
For services and expenses of providing specialized equipment and services for students with disabilities, including funding for deaf and hard of hearing programs ......................... 2,578,000
For payment of tuition reimbursement ........ 9,000,000
For services and expenses of a workforce development initiative .................... 1,018,000
For services and expenses of providing a public authorities training program ... 100,000

Total gross senior college operating budget ............ 1,620,518,900

Less: senior college revenue offset ........ (589,117,000)
Less: central administration and university wide programs offset .................... (32,275,000)

Total net operating expenses budget .................... 999,126,900
ELEMNTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION

PROGRAM ................................................ 4,137,000

General Fund / Aid to Localities
Local Assistance Account - 001

For advances to HURD city school districts
pursuant to the provisions of chapter 280
of the laws of 1978 ......................... 4,137,000
# TABLE OF CONTENTS

<table>
<thead>
<tr>
<th>Section</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>SECTION 1 - STATE AGENCIES</td>
<td>1</td>
</tr>
<tr>
<td>ARTS, COUNCIL ON THE</td>
<td>3</td>
</tr>
<tr>
<td>CITY UNIVERSITY OF NEW YORK</td>
<td>7</td>
</tr>
<tr>
<td>EDUCATION DEPARTMENT</td>
<td>37</td>
</tr>
<tr>
<td>FAMILY ASSISTANCE, DEPARTMENT OF</td>
<td></td>
</tr>
<tr>
<td>CHILDREN AND FAMILY SERVICES, OFFICE OF</td>
<td>121</td>
</tr>
<tr>
<td>TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF</td>
<td>234</td>
</tr>
<tr>
<td>HIGHER EDUCATION SERVICES CORPORATION</td>
<td>372</td>
</tr>
<tr>
<td>HUMAN RIGHTS, DIVISION OF</td>
<td>379</td>
</tr>
<tr>
<td>LABOR, DEPARTMENT OF</td>
<td>383</td>
</tr>
<tr>
<td>REAL PROPERTY SERVICES, OFFICE OF</td>
<td>402</td>
</tr>
<tr>
<td>STATE UNIVERSITY OF NEW YORK</td>
<td>405</td>
</tr>
<tr>
<td>STATE UNIVERSITY CONSTRUCTION FUND</td>
<td>487</td>
</tr>
<tr>
<td>WELFARE INSPECTOR GENERAL, OFFICE OF</td>
<td>488</td>
</tr>
<tr>
<td>MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:</td>
<td></td>
</tr>
<tr>
<td>HIGHER EDUCATION</td>
<td>490</td>
</tr>
<tr>
<td>HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM</td>
<td>491</td>
</tr>
<tr>
<td>NATIONAL AND COMMUNITY SERVICE</td>
<td>493</td>
</tr>
<tr>
<td>SECTION 2 - CONTINGENT AND OTHER APPROPRIATIONS</td>
<td>496</td>
</tr>
<tr>
<td>CITY UNIVERSITY OF NEW YORK</td>
<td>497</td>
</tr>
<tr>
<td>EDUCATION DEPARTMENT</td>
<td>507</td>
</tr>
</tbody>
</table>