

STATE UNIVERSITY CONSTRUCTION FUND

MISSION

The State University Construction Fund is a public benefit corporation established in 1962 to serve as the construction agent for academic buildings, dormitories and other facilities at State-operated institutions and statutory colleges under the jurisdiction of the State University of New York (SUNY). Consistent with the State University's approved Master Capital Construction Plan, the Fund oversees construction, acquisition, reconstruction and rehabilitation or improvement of such facilities.

ORGANIZATION AND STAFFING

The Fund is administered by a Board of Trustees consisting of three members appointed by the Governor, one of whom must be a State University Trustee. Members other than the State University Trustee are confirmed by the Senate. The Board appoints a General Manager who serves as chief administrative officer of the agency.

The agency's workforce for 2007-08 is maintained at 125 positions. The Fund's positions are supported entirely from proceeds of revenue bonds issued to finance the construction and reconstruction of academic facilities.

FISCAL BACKGROUND AND BUDGET HIGHLIGHTS

The 2007-08 Executive Budget recommendation of \$17.3 million for State Operations is funded from proceeds of State University Educational Facilities Revenue bonds. The recommended funding level will enable the Fund to oversee existing SUNY facility projects and to administer SUNY's \$4.7 billion, Multi-Year Capital Investment Program.

The Governor will call upon SUNY to develop a new Five-Year Capital Plan for 2008-09. Adoption of a new Five-Year Plan will promote stability, predictability and greater discipline in the capital funding process and will ensure campus priorities are balanced with available resources.

Pending development of this new Five-Year Capital Plan, the 2007-08 Executive Budget provides transitional funding of \$379.7 million to support SUNY's high priority projects.

PROGRAM HIGHLIGHTS

As of March 31, 2006, the Fund has completed 4,930 academic, dormitory and dining hall capital projects with a replacement value of approximately \$20 billion. During the 2005-06 fiscal year, the Fund initiated the design of 68 projects having a total value of \$74.9 million and began construction of 67 projects having an estimated cost of \$192 million. These figures exclude projects administered by individual campuses.

In addition to design and construction of SUNY's educational facilities, other key functions of the Fund include:

- Preparation and development of the State University's Master Capital Construction Plan, as well as master plans for individual campuses;

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- Preparation of the State University's annual capital budget request and facility program;
- Development and maintenance of online interactive data processing systems on space and property inventories, real property, State building codes and other related plant management functions; and
- Management and administration of University-wide programs including minor rehabilitation, energy conservation and telecommunications.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2006-07	Appropriations Recommended 2007-08	Change	Reappropriations Recommended 2007-08
State Operations	16,077,000	17,340,000	1,263,000	0
Aid To Localities	0	0	0	0
Capital Projects	0	0	0	0
Total	16,077,000	17,340,000	1,263,000	0

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Full-Time Equivalent Positions (FTE)

Program	2006-07 Estimated FTEs 03/31/07	2007-08 Estimated FTEs 03/31/08	FTE Change
Administration			
Special Revenue Funds - Other	125	125	0
Total	125	125	0

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2006-07	Recommended 2007-08	Change
Special Revenue Funds - Other	16,077,000	17,340,000	1,263,000
Total	16,077,000	17,340,000	1,263,000

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2006-07	Recommended 2007-08	Change
Administration			
Special Revenue Funds - Other	16,077,000	17,340,000	1,263,000
Total	16,077,000	17,340,000	1,263,000

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STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
2007-08 RECOMMENDED
(dollars)

<u>Program</u>	<u>Total</u>		<u>Personal Service</u>	
	<u>Amount</u>	<u>Change</u>	<u>Amount</u>	<u>Change</u>
Administration	17,340,000	1,263,000	10,322,000	365,000
Total	<u>17,340,000</u>	<u>1,263,000</u>	<u>10,322,000</u>	<u>365,000</u>

<u>Program</u>	<u>Nonpersonal Service</u>	
	<u>Amount</u>	<u>Change</u>
Administration	7,018,000	898,000
Total	<u>7,018,000</u>	<u>898,000</u>