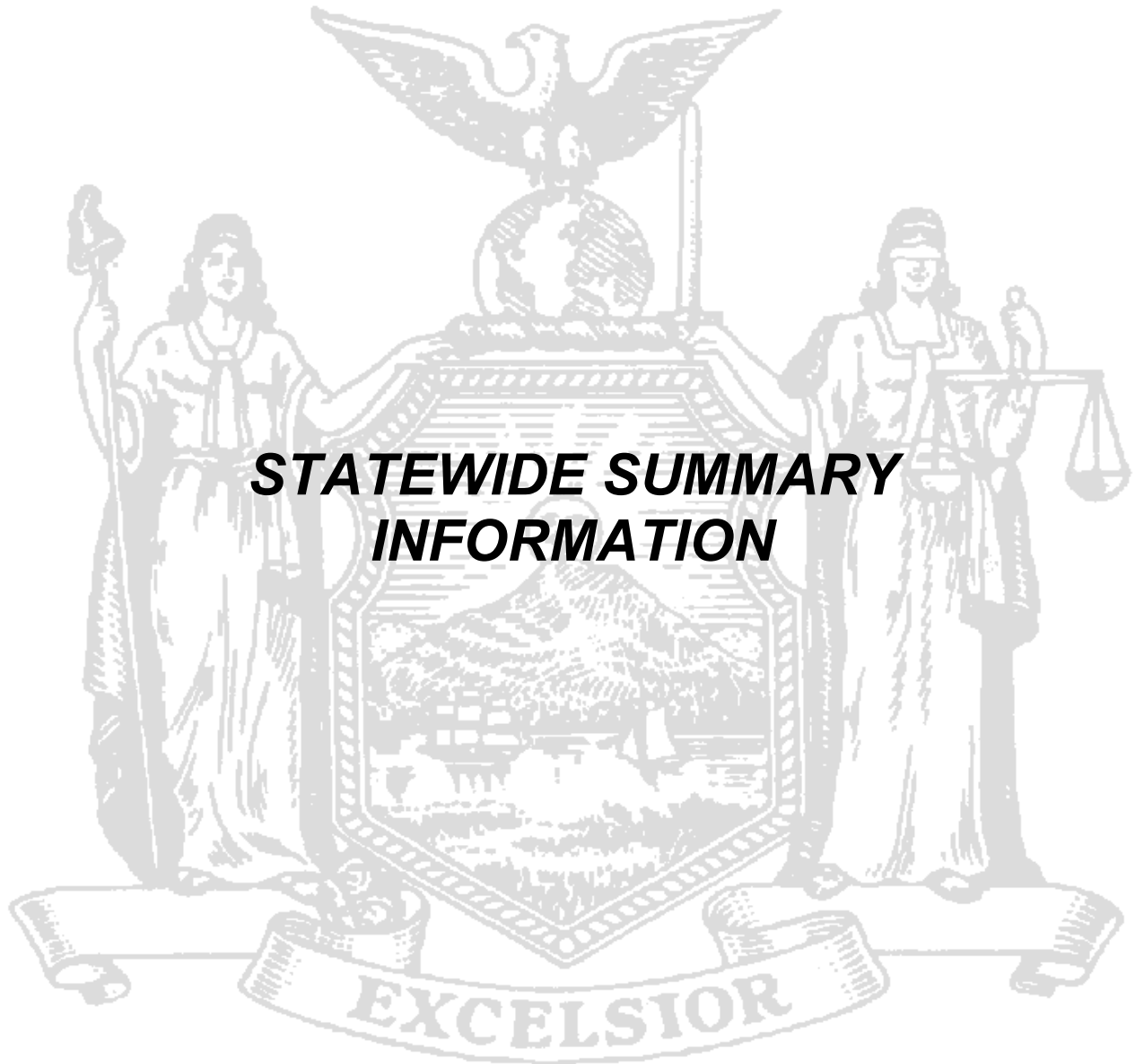
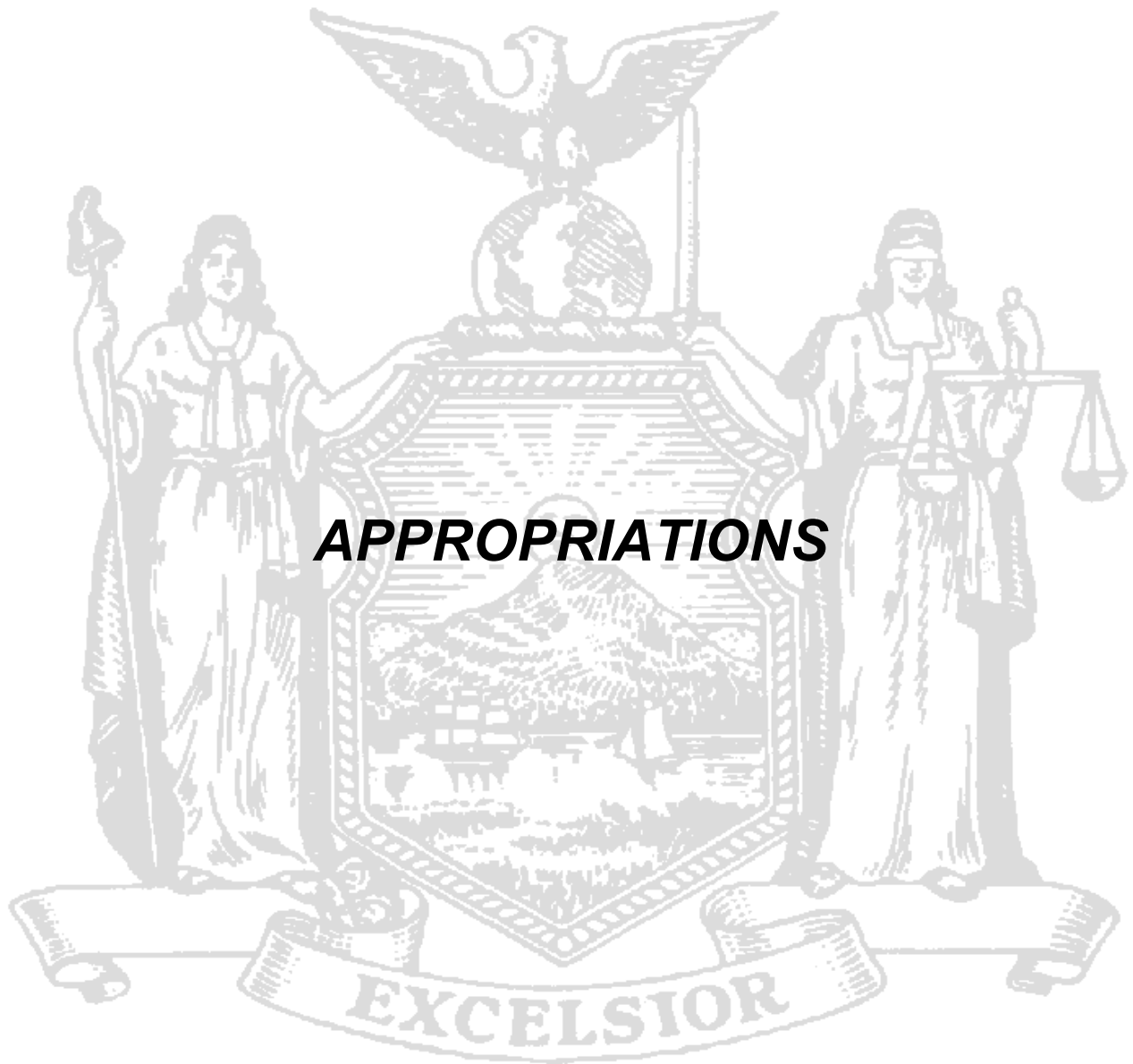


# ***PART IV***



## ***STATEWIDE SUMMARY INFORMATION***





***APPROPRIATIONS***



# APPROPRIATIONS

**ALL FUNDS  
RECOMMENDED 2007-08  
COMPARED TO 2006-07 AVAILABLE  
(dollars)**

	Available 2006-07	State Operations Recommended 2007-08	Aid to Localities Recommended 2007-08	Capital Projects Recommended 2007-08	Total Recommended 2007-08	Change From 2006-07
Adirondack Park Agency	5,157,000	6,148,000	50,000	0	6,198,000	1,041,000
Aging, Office for the	222,795,300	13,206,000	219,433,000	0	232,639,000	9,843,700
Agriculture and Markets, Department of	220,543,400	131,976,800	30,570,000	3,750,000	166,296,800	(54,246,600)
Alcoholic Beverage Control, Division of	15,738,000	16,338,000	0	0	16,338,000	600,000
Arts, Council on the	55,001,000	8,859,000	50,213,000	0	59,072,000	4,071,000
Audit and Control, Department of	495,462,000	230,877,000	120,000,000	0	350,877,000	(144,585,000)
Banking Department	93,519,000	97,942,000	1,500,000	0	99,442,000	5,923,000
Budget, Division of the	110,761,000	110,761,000	0	0	110,761,000	0
Capital Defender Office	6,600,000	1,300,000	0	0	1,300,000	(5,300,000)
Children and Family Services Office of	3,320,529,500	505,173,000	2,956,955,000	38,460,000	3,500,588,000	180,058,500
City University of New York	3,184,301,019	1,765,518,900	1,127,507,800	265,800,000	3,158,826,700	(25,474,319)
Civil Service, Department of	64,551,000	63,191,000	0	0	63,191,000	(1,360,000)
Consumer Protection Board, State	4,357,000	4,438,000	0	0	4,438,000	81,000
Correction, Commission of	2,607,000	2,645,000	0	0	2,645,000	38,000
Correctional Services, Department of	2,985,481,000	2,609,712,000	6,000,000	300,000,000	2,915,712,000	(69,769,000)
Crime Victims Board	75,248,000	7,448,000	68,034,000	0	75,482,000	234,000
Criminal Justice Services, Division of	260,355,000	111,491,000	119,479,000	0	230,970,000	(29,385,000)
Developmental Disabilities Planning Council	4,560,000	4,560,000	0	0	4,560,000	0
Economic Development, Department of	47,178,900	45,083,000	6,677,000	0	51,760,000	4,581,100
Education Department, State	27,832,300,600	562,810,500	29,070,492,600	78,900,000	29,712,203,100	1,879,902,500
Elections, State Board of	25,688,000	15,830,000	18,500,000	0	34,330,000	8,642,000
Empire State Development Corporation	2,509,181,000	0	74,922,000	650,450,000	725,372,000	(1,783,809,000)
Employee Relations, Office of	6,969,000	6,866,000	0	0	6,866,000	(103,000)
Energy Research and Development Authority, New York State	33,356,000	5,914,000	10,142,000	13,500,000	29,556,000	(3,800,000)
Environmental Conservation, Department of	1,120,402,230	492,433,850	2,145,100	673,070,000	1,167,648,950	47,246,720
Environmental Facilities Corporation	18,117,500	13,552,000	0	343,000	13,895,000	(4,222,500)
Executive Chamber	18,167,000	20,700,000	0	0	20,700,000	2,533,000
General Services, Office of	497,529,000	405,254,000	0	80,000,000	485,254,000	(12,275,000)
Health, Department of	50,060,522,300	4,670,021,500	43,212,667,900	304,412,000	48,187,101,400	(1,873,420,900)
Higher Education Services Corporation, New York State	1,065,758,000	121,217,000	918,817,000	0	1,040,034,000	(25,724,000)
Homeland Security, Office of	377,591,000	22,425,000	350,000,000	0	372,425,000	(5,166,000)
Housing and Community Renewal, Division of	352,014,500	98,638,000	153,505,500	74,200,000	326,343,500	(25,671,000)
Mortgage Agency, State of New York	381,214,000	76,800,000	293,718,000	0	370,518,000	(10,696,000)
Hudson River Park Trust	26,000,000	0	0	0	0	(26,000,000)
Human Rights, Division of	19,261,000	19,430,000	0	0	19,430,000	169,000
Inspector General, Office of the	7,015,000	7,015,000	0	0	7,015,000	0
Insurance Department	190,260,000	299,182,000	0	0	299,182,000	108,922,000
Interest on Lawyer Account	19,347,911	1,822,000	21,601,000	0	23,422,000	4,075,089
Investigation, Temporary State Commission of	3,785,000	2,099,000	0	0	2,099,000	(1,686,000)
Judicial Commissions	2,821,000	2,843,000	0	0	2,843,000	22,000
Labor, Department of	4,678,527,000	3,855,490,000	239,049,000	0	4,094,539,000	(583,988,000)
Law, Department of	229,960,000	235,992,000	0	0	235,992,000	6,032,000
Lieutenant Governor, Office of the	509,000	1,378,000	0	0	1,378,000	869,000
Lobbying, Temporary State Commission on	3,016,000	2,701,000	0	0	2,701,000	(315,000)
Lottery, Division of the	156,235,000	123,357,300	0	0	123,357,300	(32,877,700)
Medicaid Inspector General, Office of the	96,096,000	97,995,000	0	0	97,995,000	1,899,000
Mental Health, Office of	2,767,915,000	1,350,914,000	1,069,022,000	646,052,000	3,065,988,000	298,073,000
Mental Retardation and Developmental Disabilities, Office of	3,425,445,000	1,465,083,000	2,067,751,000	138,355,000	3,671,189,000	245,744,000
Alcoholism and Substance Abuse Services, Office of	596,302,000	89,820,000	468,665,000	119,606,000	678,091,000	81,789,000
Metropolitan Transportation Authority	941,700,000	0	660,100,000	352,000,000	1,012,100,000	70,400,000
Military and Naval Affairs, Division of	479,854,000	81,160,000	403,061,000	36,100,000	520,321,000	40,467,000
Motor Vehicles, Department of	321,950,000	122,658,000	17,240,000	200,378,000	340,276,000	18,326,000
Olympic Regional Development Authority	13,886,000	8,626,000	0	0	8,626,000	(5,260,000)
Parks, Recreation and Historic Preservation, Office of	274,602,900	209,413,900	15,370,000	51,500,000	276,283,900	1,681,000
Parole, Division of	213,604,000	163,256,000	46,296,000	0	209,552,000	(4,052,000)
Prevention of Domestic Violence, Office for Probation and Correctional Alternatives, Division of	2,683,000	2,659,000	927,000	0	3,586,000	903,000
Public Employment Relations Board	72,803,000	2,158,000	71,716,000	0	73,874,000	1,071,000
Public Service Department	3,922,000	4,143,000	0	0	4,143,000	221,000
Quality of Care and Advocacy for Persons With Disabilities, Commission on	74,435,000	77,994,000	400,000	0	78,394,000	3,959,000
Racing and Wagering Board, State	16,396,000	15,126,000	711,000	0	15,837,000	(559,000)
Real Property Services, Office of	24,918,000	24,768,000	0	0	24,768,000	(150,000)
Regulatory Reform, Governor's Office of	63,409,000	44,808,000	20,800,000	0	65,608,000	2,199,000
	3,744,000	3,751,000	0	0	3,751,000	7,000

# APPROPRIATIONS

**ALL FUNDS  
RECOMMENDED 2007-08  
COMPARED TO 2006-07 AVAILABLE  
(dollars)**

	Available 2006-07	State Operations Recommended 2007-08	Aid to Localities Recommended 2007-08	Capital Projects Recommended 2007-08	Total Recommended 2007-08	Change From 2006-07
Science, Technology and Innovation, NYS						
Foundation for	55,440,000	4,727,000	50,440,000	0	55,167,000	(273,000)
State, Department of	144,371,400	65,819,000	76,050,000	0	141,869,000	(2,502,400)
State Police, Division of	673,224,000	675,256,000	0	62,200,000	737,456,000	64,232,000
State University of New York	7,714,990,100	6,622,101,300	440,833,000	379,700,000	7,442,634,300	(272,355,800)
State University Construction Fund	16,077,000	17,340,000	0	0	17,340,000	1,263,000
Taxation and Finance, Department of	432,036,000	435,856,000	0	0	435,856,000	3,820,000
Tax Appeals, Division of	3,423,000	3,228,000	0	0	3,228,000	(195,000)
Technology, Office for	401,644,000	321,363,000	50,000,000	0	371,363,000	(30,281,000)
Temporary and Disability Assistance, Office of	5,095,041,000	459,847,000	4,737,147,000	30,000,000	5,226,994,000	131,953,000
Thruway Authority, New York State	4,000,000	0	0	2,000,000	2,000,000	(2,000,000)
Transportation, Department of	6,930,716,000	47,986,000	2,854,957,000	4,434,540,000	7,337,483,000	406,767,000
Veterans Affairs, Division of	14,860,000	8,737,000	6,630,000	0	15,367,000	507,000
Welfare Inspector General, Office of	1,234,000	1,337,000	0	0	1,337,000	103,000
Workers Compensation Board	190,046,000	212,803,000	0	0	212,803,000	22,757,000
Subtotal	<u>131,881,059,560</u>	<u>29,441,172,050</u>	<u>92,130,094,900</u>	<u>8,935,316,000</u>	<u>130,506,582,950</u>	<u>(1,374,476,610)</u>
Miscellaneous--All State Departments and Agencies						
All State Agencies - Community Projects	200,000,000	0	0	0	0	(200,000,000)
Deferred Compensation Board	871,000	900,000	0	0	900,000	29,000
Energy Costs Program	28,600,000	0	0	0	0	(28,600,000)
Future of Racing, Adhoc Committee on the	2,000,000	1,000,000	0	0	1,000,000	(1,000,000)
General State Charges	3,151,316,000	3,152,619,000	0	0	3,152,619,000	1,303,000
Green Thumb	3,194,000	3,384,000	0	0	3,384,000	190,000
Greenway Heritage Conservancy for the Hudson River Valley	256,000	256,000	0	0	256,000	0
Health Insurance Contingency Reserve	522,977,000	583,525,000	0	0	583,525,000	60,548,000
Health Insurance Reserve Receipts Fund	192,400,000	192,400,000	0	0	192,400,000	0
Higher Education - Miscellaneous	780,000	795,500	0	0	795,500	15,500
Homeland Security - Miscellaneous	190,685,000	137,319,000	50,000,000	0	187,319,000	(3,366,000)
Hudson River Valley Greenway Communities Council	608,000	404,000	204,000	0	608,000	0
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	1,605,000,000	0	0	1,605,000,000	0
Labor Management Committees	56,512,760	16,674,000	0	0	16,674,000	(39,838,760)
Local Government Assistance	32,684,006,700	8,243,000	36,637,533,600	0	36,645,776,600	3,961,769,900
National and Community Service	30,344,000	30,357,000	0	0	30,357,000	13,000
Northeastern Queens Nature and Historical Preserve Commission	120,000	120,000	0	0	120,000	0
Payments to STARC / NYC	170,000,000	0	170,000,000	0	170,000,000	0
Public Authority Reform, Commission on	150,000	0	0	0	0	(150,000)
Reserve for Federal Audit Disallowances	100,000,000	150,000,000	0	0	150,000,000	50,000,000
State Equipment Finance Program	117,000,000	0	0	20,000,000	20,000,000	(97,000,000)
Stem Cell and Innovation	0	0	34,000,000	66,000,000	100,000,000	100,000,000
Transition of Government	500,000	0	0	0	0	(500,000)
Tribal State Compact Revenue	19,275,000	0	29,300,000	0	29,300,000	10,025,000
Workers Compensation Reserve	25,126,000	22,300,000	0	0	22,300,000	(2,826,000)
World Trade Center	265,000,000	0	0	0	0	(265,000,000)
Subtotal	<u>39,366,721,460</u>	<u>5,905,296,500</u>	<u>36,921,037,600</u>	<u>86,000,000</u>	<u>42,912,334,100</u>	<u>3,545,612,640</u>
Judiciary	2,321,050,779	2,237,655,796	128,553,284	77,900,000	2,444,109,080	123,058,301
Legislature	215,012,661	221,408,183	0	0	221,408,183	6,395,522
Total	<u>173,783,844,460</u>	<u>37,805,532,529</u>	<u>129,179,685,784</u>	<u>9,099,216,000</u>	<u>176,084,434,313</u>	<u>2,300,589,853</u>
Debt Service	7,861,580,000	0	0	0	9,301,720,000	1,440,140,000
Grand Total	<u>181,645,424,460</u>	<u>37,805,532,529</u>	<u>129,179,685,784</u>	<u>9,099,216,000</u>	<u>185,386,154,313</u>	<u>3,740,729,853</u>
Special Emergency Appropriation	50,000,000				75,000,000	
Special Federal Emergency Appropriation	1,000,000,000				1,000,000,000	

# APPROPRIATIONS

## STATE OPERATIONS RECAPITULATION OF 2007-08 RECOMMENDATIONS BY FUND TYPE (dollars)

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
Adirondack Park Agency	5,448,000	700,000	0	0	0	0	6,148,000
Aging, Office for the	2,556,000	10,250,000	300,000	100,000	0	0	13,206,000
Agriculture and Markets, Department of	31,804,700	29,644,000	45,361,800	23,360,200	0	1,806,100	131,976,800
Alcoholic Beverage Control, Division of	0	0	16,338,000	0	0	0	16,338,000
Arts, Council on the	6,066,000	0	2,793,000	0	0	0	8,859,000
Audit and Control, Department of	133,052,000	0	5,838,000	0	3,487,000	88,500,000	230,877,000
Banking Department	0	0	97,942,000	0	0	0	97,942,000
Budget, Division of the	33,407,000	0	75,704,000	0	1,650,000	0	110,761,000
Capital Defender Office	1,300,000	0	0	0	0	0	1,300,000
Children and Family Services Office of	258,127,000	132,239,000	114,232,000	475,000	100,000	0	505,173,000
City University of New York	0	0	145,000,000	0	0	1,620,518,900	1,765,518,900
Civil Service, Department of	21,431,000	0	2,300,000	0	39,460,000	0	63,191,000
Consumer Protection Board, State	0	0	4,438,000	0	0	0	4,438,000
Correction, Commission of	2,645,000	0	0	0	0	0	2,645,000
Correctional Services, Department of	2,447,404,000	36,800,000	1,450,000	44,347,000	79,711,000	0	2,609,712,000
Crime Victims Board	4,596,000	1,925,000	927,000	0	0	0	7,448,000
Criminal Justice Services, Division of	62,342,000	23,000,000	26,149,000	0	0	0	111,491,000
Developmental Disabilities Planning Council	0	4,550,000	0	10,000	0	0	4,560,000
Economic Development, Department of	38,668,000	1,000,000	5,415,000	0	0	0	45,083,000
Education Department, State	64,891,000	313,685,100	157,053,400	0	27,181,000	0	562,810,500
Elections, State Board of	7,230,000	0	8,600,000	0	0	0	15,830,000
Employee Relations, Office of	4,129,000	0	150,000	0	2,587,000	0	6,866,000
Energy Research and Development Authority, New York State	0	0	5,914,000	0	0	0	5,914,000
Environmental Conservation, Department of	129,441,850	79,240,000	283,692,000	0	60,000	0	492,433,850
Environmental Facilities Corporation	0	0	13,552,000	0	0	0	13,552,000
Executive Chamber	20,600,000	0	100,000	0	0	0	20,700,000
General Services, Office of	157,078,000	8,230,000	22,446,000	1,976,000	215,274,000	250,000	405,254,000
Health, Department of	224,025,000	3,960,840,000	485,146,500	10,000	0	0	4,670,021,500
Higher Education Services Corporation, New York State	0	5,000,000	116,217,000	0	0	0	121,217,000
Homeland Security, Office of	11,382,000	0	9,543,000	0	1,500,000	0	22,425,000
Housing and Community Renewal, Division of	30,994,000	10,651,000	56,993,000	0	0	0	98,638,000
Mortgage Agency, State of New York	76,800,000	0	0	0	0	0	76,800,000
Human Rights, Division of	14,476,000	4,904,000	50,000	0	0	0	19,430,000
Inspector General, Office of the	6,915,000	0	100,000	0	0	0	7,015,000
Insurance Department	100,000,000	0	199,182,000	0	0	0	299,182,000
Interest on Lawyer Account	0	0	1,822,000	0	0	0	1,822,000
Investigation, Temporary State Commission of	2,099,000	0	0	0	0	0	2,099,000
Judicial Commissions	2,843,000	0	0	0	0	0	2,843,000
Labor, Department of	1,720,000	525,961,000	77,809,000	3,250,000,000	0	0	3,855,490,000
Law, Department of	130,360,000	37,480,000	68,152,000	0	0	0	235,992,000
Lieutenant Governor, Office of the	1,378,000	0	0	0	0	0	1,378,000
Lobbying, Temporary State Commission on	2,701,000	0	0	0	0	0	2,701,000
Lottery, Division of the	0	0	123,357,300	0	0	0	123,357,300
Medicaid Inspector General, Office of the	32,052,000	60,686,000	5,257,000	0	0	0	97,995,000
Mental Hygiene, Department of	(150,000,000)	0	150,000,000	0	0	0	0
Mental Health, Office of	764,555,000	1,358,000	573,867,000	8,514,000	2,620,000	0	1,350,914,000
Mental Retardation and Developmental Disabilities, Office of	472,028,000	3,495,000	986,804,000	2,406,000	350,000	0	1,465,083,000
Alcoholism and Substance Abuse Services, Office of	60,543,000	6,445,000	22,832,000	0	0	0	89,820,000
Military and Naval Affairs, Division of	23,876,000	46,419,000	10,865,000	0	0	0	81,160,000
Motor Vehicles, Department of	0	15,960,000	97,198,000	0	9,500,000	0	122,658,000
Olympic Regional Development Authority	8,226,000	0	400,000	0	0	0	8,626,000
Parks, Recreation and Historic Preservation, Office of	132,808,100	4,700,900	69,404,900	2,500,000	0	0	209,413,900
Parole, Division of	161,931,000	500,000	825,000	0	0	0	163,256,000
Prevention of Domestic Violence, Office for	1,599,000	100,000	70,000	0	890,000	0	2,659,000
Probation and Correctional Alternatives, Division of	2,158,000	0	0	0	0	0	2,158,000
Public Employment Relations Board	3,886,000	0	257,000	0	0	0	4,143,000
Public Service Department	0	1,691,000	76,303,000	0	0	0	77,994,000
Quality of Care and Advocacy for Persons With Disabilities, Commission on	4,316,000	6,990,000	3,775,000	45,000	0	0	15,126,000
Racing and Wagering Board, State	0	0	24,768,000	0	0	0	24,768,000
Real Property Services, Office of	0	0	44,808,000	0	0	0	44,808,000
Regulatory Reform, Governor's Office of	3,751,000	0	0	0	0	0	3,751,000

# APPROPRIATIONS

## STATE OPERATIONS RECAPITULATION OF 2007-08 RECOMMENDATIONS BY FUND TYPE (dollars)

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
Science, Technology and Innovation, NYS Foundation for	4,227,000	0	500,000	0	0	0	4,727,000
State, Department of	49,574,000	11,402,000	4,843,000	0	0	0	65,819,000
State Police, Division of	467,259,000	12,700,000	195,297,000	0	0	0	675,256,000
State University of New York	2,310,253,700	250,500,000	4,049,347,600	0	12,000,000	0	6,622,101,300
State University Construction Fund	0	0	17,340,000	0	0	0	17,340,000
Taxation and Finance, Department of	311,352,000	582,000	76,420,000	0	47,502,000	0	435,856,000
Tax Appeals, Division of	3,228,000	0	0	0	0	0	3,228,000
Technology, Office for	23,614,000	0	31,549,000	0	266,200,000	0	321,363,000
Temporary and Disability Assistance, Office of	68,107,000	221,300,000	169,240,000	0	1,200,000	0	459,847,000
Transportation, Department of	0	15,519,000	32,467,000	0	0	0	47,986,000
Veterans Affairs, Division of	6,383,000	2,354,000	0	0	0	0	8,737,000
Welfare Inspector General, Office of	408,000	0	929,000	0	0	0	1,337,000
Workers Compensation Board	0	0	212,803,000	0	0	0	212,803,000
Subtotal	8,804,044,350	5,848,801,000	9,032,236,500	3,333,743,200	711,272,000	1,711,075,000	29,441,172,050
Miscellaneous--All State Departments and Agencies							
Deferred Compensation Board	176,000	0	724,000	0	0	0	900,000
Future of Racing, Adhoc Committee on the	1,000,000	0	0	0	0	0	1,000,000
General State Charges	3,152,619,000	0	0	0	0	0	3,152,619,000
Green Thumb	3,384,000	0	0	0	0	0	3,384,000
Greenway Heritage Conservancy for the Hudson River Valley	256,000	0	0	0	0	0	256,000
Health Insurance Contingency Reserve	583,525,000	0	0	0	0	0	583,525,000
Health Insurance Reserve Receipts Fund	0	0	0	0	0	192,400,000	192,400,000
Higher Education - Miscellaneous	0	0	795,500	0	0	0	795,500
Homeland Security - Miscellaneous	0	0	3,000,000	0	0	0	3,000,000
Hudson River Valley Greenway Communities Council	404,000	0	0	0	0	0	404,000
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	0	0	0	0	0	1,605,000,000
Labor Management Committees	16,274,000	0	400,000	0	0	0	16,674,000
Local Government Assistance	5,000,000	0	3,243,000	0	0	0	8,243,000
National and Community Service	357,000	30,000,000	0	0	0	0	30,357,000
Northeastern Queens Nature and Historical Preserve Commission	120,000	0	0	0	0	0	120,000
Reserve for Federal Audit Disallowances	150,000,000	0	0	0	0	0	150,000,000
Workers Compensation Reserve	22,300,000	0	0	0	0	0	22,300,000
Subtotal	5,540,415,000	30,000,000	8,162,500	0	0	192,400,000	5,770,977,500
Homeland Security - Miscellaneous							134,319,000
Subtotal-Miscellaneous							5,905,296,500
Judiciary	2,107,851,351	8,800,000	121,004,445	0	0	0	2,237,655,796
Legislature	219,308,183	0	2,100,000	0	0	0	221,408,183
Subtotal	2,327,159,534	8,800,000	123,104,445	0	0	0	2,459,063,979
Total	16,671,618,884	5,887,601,000	9,163,503,445	3,333,743,200	711,272,000	1,903,475,000	37,805,532,529



# APPROPRIATIONS

## STATE OPERATIONS GENERAL FUND (dollars)

	Available 2006-07	Recommended 2007-08	Change
Adirondack Park Agency	4,407,000	5,448,000	1,041,000
Aging, Office for the	2,384,000	2,556,000	172,000
Agriculture and Markets, Department of	32,693,900	31,804,700	(889,200)
Arts, Council on the	5,656,000	6,066,000	410,000
Audit and Control, Department of	133,052,000	133,052,000	0
Budget, Division of the	33,407,000	33,407,000	0
Capital Defender Office	6,600,000	1,300,000	(5,300,000)
Children and Family Services Office of	233,932,000	258,127,000	24,195,000
Civil Service, Department of	22,791,000	21,431,000	(1,360,000)
Correction, Commission of	2,607,000	2,645,000	38,000
Correctional Services, Department of	2,560,201,000	2,447,404,000	(112,797,000)
Crime Victims Board	4,282,000	4,596,000	314,000
Criminal Justice Services, Division of	52,575,000	62,342,000	9,767,000
Economic Development, Department of	30,712,000	38,668,000	7,956,000
Education Department, State	44,263,000	64,891,000	20,628,000
Elections, State Board of	4,688,000	7,230,000	2,542,000
Employee Relations, Office of	4,020,000	4,129,000	109,000
Energy Research and Development Authority, New York State	100,000	0	(100,000)
Environmental Conservation, Department of	120,221,000	129,441,850	9,220,850
Executive Chamber	18,067,000	20,600,000	2,533,000
General Services, Office of	156,463,000	157,078,000	615,000
Health, Department of	165,484,000	224,025,000	58,541,000
Homeland Security, Office of	8,673,000	11,382,000	2,709,000
Housing and Community Renewal, Division of	31,418,000	30,994,000	(424,000)
Mortgage Agency, State of New York	76,800,000	76,800,000	0
Human Rights, Division of	14,492,000	14,476,000	(16,000)
Inspector General, Office of the	4,779,000	6,915,000	2,136,000
Insurance Department	0	100,000,000	100,000,000
Investigation, Temporary State Commission of	3,498,000	2,099,000	(1,399,000)
Judicial Commissions	2,821,000	2,843,000	22,000
Labor, Department of	1,720,000	1,720,000	0
Law, Department of	126,788,000	130,360,000	3,572,000
Lieutenant Governor, Office of the	509,000	1,378,000	869,000
Lobbying, Temporary State Commission on	2,348,000	2,701,000	353,000
Medicaid Inspector General, Office of the	29,631,000	32,052,000	2,421,000
Mental Hygiene, Department of	(150,000,000)	(150,000,000)	0
Mental Health, Office of	772,557,000	764,555,000	(8,002,000)
Mental Retardation and Developmental Disabilities, Office of	530,123,000	472,028,000	(58,095,000)
Alcoholism and Substance Abuse Services, Office of	53,021,000	60,543,000	7,522,000
Military and Naval Affairs, Division of	22,769,000	23,876,000	1,107,000
Olympic Regional Development Authority	7,986,000	8,226,000	240,000
Parks, Recreation and Historic Preservation, Office of	123,102,100	132,808,100	9,706,000
Parole, Division of	159,133,000	161,931,000	2,798,000
Prevention of Domestic Violence, Office for	1,586,000	1,599,000	13,000
Probation and Correctional Alternatives, Division of	1,954,000	2,158,000	204,000
Public Employment Relations Board	3,665,000	3,886,000	221,000
Quality of Care and Advocacy for Persons With Disabilities, Commission on	4,156,000	4,316,000	160,000
Regulatory Reform, Governor's Office of	3,744,000	3,751,000	7,000
Science, Technology and Innovation, NYS Foundation for	2,925,000	4,227,000	1,302,000
State, Department of	18,421,400	49,574,000	31,152,600
State Police, Division of	471,391,000	467,259,000	(4,132,000)
State University of New York	2,167,042,000	2,310,253,700	143,211,700
Taxation and Finance, Department of	331,852,000	311,352,000	(20,500,000)
Tax Appeals, Division of	3,423,000	3,228,000	(195,000)
Technology, Office for	23,095,000	23,614,000	519,000
Temporary and Disability Assistance, Office of	61,437,000	68,107,000	6,670,000
Veterans Affairs, Division of	6,230,000	6,383,000	153,000
Welfare Inspector General, Office of	394,000	408,000	14,000
Subtotal	8,562,089,400	8,804,044,350	241,954,950
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Miscellaneous--All State Departments and Agencies			
Deferred Compensation Board	170,000	176,000	6,000
Energy Costs Program	28,600,000	0	(28,600,000)
Future of Racing, Adhoc Committee on the	2,000,000	1,000,000	(1,000,000)
General State Charges	3,051,816,000	3,152,619,000	100,803,000
Green Thumb	3,194,000	3,384,000	190,000
Greenway Heritage Conservancy for the Hudson River Valley	256,000	256,000	0
Health Insurance Contingency Reserve	522,977,000	583,525,000	60,548,000
Hudson River Valley Greenway Communities Council	404,000	404,000	0
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	1,605,000,000	0
Labor Management Committees	56,262,760	16,274,000	(39,988,760)
Local Government Assistance	0	5,000,000	5,000,000

# APPROPRIATIONS

## STATE OPERATIONS GENERAL FUND (dollars)

	Available 2006-07	Recommended 2007-08	Change
National and Community Service	344,000	357,000	13,000
Northeastern Queens Nature and Historical Preserve Commission	120,000	120,000	0
Reserve for Federal Audit Disallowances	100,000,000	150,000,000	50,000,000
Transition of Government	500,000	0	(500,000)
Workers Compensation Reserve	25,126,000	22,300,000	(2,826,000)
Subtotal	<u>5,396,769,760</u>	<u>5,540,415,000</u>	<u>143,645,240</u>
Special Pay Bill	2,073,467,820	2,107,851,351	34,383,531
Legislature	212,912,661	219,308,183	6,395,522
Total	<u>16,245,239,641</u>	<u>16,671,618,884</u>	<u>426,379,243</u>
Adjustments			
Prior Year Deficiencies	57,665,000		
Recommended Deficiencies	(11,000,000)		
Transfer From:			
Enterprise Funds	(7,000)		
Internal Service Funds	(66,000)		
Special Revenue Funds - Other	(9,381,400)		
General Fund (Aid To Localities)	(9,267,000)		
Transfer To:			
Special Revenue Funds - Other	6,690,000		
Special Revenue Funds - Federal	3,192,000		
Appropriated 2006-07	<u>16,283,065,241</u>		

# APPROPRIATIONS

## STATE OPERATIONS SPECIAL REVENUE FUNDS - FEDERAL (dollars)

	Available 2006-07	Recommended 2007-08	Change
Adirondack Park Agency	700,000	700,000	0
Aging, Office for the	10,250,000	10,250,000	0
Agriculture and Markets, Department of	28,544,000	29,644,000	1,100,000
Arts, Council on the	993,000	0	(993,000)
Children and Family Services Office of	129,923,000	132,239,000	2,316,000
Correctional Services, Department of	35,700,000	36,800,000	1,100,000
Crime Victims Board	1,925,000	1,925,000	0
Criminal Justice Services, Division of	51,710,000	23,000,000	(28,710,000)
Developmental Disabilities Planning Council	4,550,000	4,550,000	0
Economic Development, Department of	1,000,000	1,000,000	0
Education Department, State	286,495,500	313,685,100	27,189,600
Energy Research and Development Authority, New York State	700,000	0	(700,000)
Environmental Conservation, Department of	80,218,000	79,240,000	(978,000)
General Services, Office of	7,730,000	8,230,000	500,000
Health, Department of	3,979,144,000	3,960,840,000	(18,304,000)
Higher Education Services Corporation, New York State	5,000,000	5,000,000	0
Housing and Community Renewal, Division of	9,698,000	10,651,000	953,000
Human Rights, Division of	4,704,000	4,904,000	200,000
Labor, Department of	466,509,000	525,961,000	59,452,000
Law, Department of	35,616,000	37,480,000	1,864,000
Medicaid Inspector General, Office of the	58,265,000	60,686,000	2,421,000
Mental Health, Office of	1,358,000	1,358,000	0
Mental Retardation and Developmental Disabilities, Office of	280,000	3,495,000	3,215,000
Alcoholism and Substance Abuse Services, Office of	6,359,000	6,445,000	86,000
Military and Naval Affairs, Division of	45,688,000	46,419,000	731,000
Motor Vehicles, Department of	14,400,000	15,960,000	1,560,000
Parks, Recreation and Historic Preservation, Office of	4,700,900	4,700,900	0
Parole, Division of	500,000	500,000	0
Prevention of Domestic Violence, Office for	100,000	100,000	0
Public Service Department	1,691,000	1,691,000	0
Quality of Care and Advocacy for Persons With Disabilities, Commission on	7,625,000	6,990,000	(635,000)
State, Department of	11,402,000	11,402,000	0
State Police, Division of	4,621,000	12,700,000	8,079,000
State University of New York	230,500,000	250,500,000	20,000,000
Taxation and Finance, Department of	582,000	582,000	0
Temporary and Disability Assistance, Office of	227,300,000	221,300,000	(6,000,000)
Transportation, Department of	14,177,000	15,519,000	1,342,000
Veterans Affairs, Division of	2,300,000	2,354,000	54,000
National and Community Service	30,000,000	30,000,000	0
Judiciary	7,500,000	8,800,000	1,300,000
Total	<u>5,810,458,400</u>	<u>5,887,601,000</u>	<u>77,142,600</u>
Adjustments			
Transfer From:			
General Fund	(3,192,000)		
Special Revenue Funds - Federal (Aid To Localities)	<u>(48,094,000)</u>		
Appropriated 2006-07	<u>5,759,172,400</u>		

# APPROPRIATIONS

## STATE OPERATIONS SPECIAL REVENUE FUNDS - OTHER (dollars)

	Available 2006-07	Recommended 2007-08	Change
Aging, Office for the	300,000	300,000	0
Agriculture and Markets, Department of	39,920,600	45,361,800	5,441,200
Alcoholic Beverage Control, Division of	15,738,000	16,338,000	600,000
Arts, Council on the	3,132,000	2,793,000	(339,000)
Audit and Control, Department of	5,838,000	5,838,000	0
Banking Department	92,019,000	97,942,000	5,923,000
Budget, Division of the	75,704,000	75,704,000	0
Children and Family Services Office of	120,232,000	114,232,000	(6,000,000)
City University of New York	208,500,000	145,000,000	(63,500,000)
Civil Service, Department of	2,300,000	2,300,000	0
Consumer Protection Board, State	4,357,000	4,438,000	81,000
Correctional Services, Department of	850,000	1,450,000	600,000
Crime Victims Board	927,000	927,000	0
Criminal Justice Services, Division of	22,650,000	26,149,000	3,499,000
Economic Development, Department of	5,414,900	5,415,000	100
Education Department, State	167,647,400	157,053,400	(10,594,000)
Elections, State Board of	4,000,000	8,600,000	4,600,000
Employee Relations, Office of	479,000	150,000	(329,000)
Energy Research and Development Authority, New York State	14,656,000	5,914,000	(8,742,000)
Environmental Conservation, Department of	285,338,000	283,692,000	(1,646,000)
Environmental Facilities Corporation	12,774,500	13,552,000	777,500
Executive Chamber	100,000	100,000	0
General Services, Office of	16,446,000	22,446,000	6,000,000
Health, Department of	500,510,000	485,146,500	(15,363,500)
Higher Education Services Corporation, New York State	105,455,000	116,217,000	10,762,000
Homeland Security, Office of	7,418,000	9,543,000	2,125,000
Housing and Community Renewal, Division of	56,993,000	56,993,000	0
Human Rights, Division of	65,000	50,000	(15,000)
Inspector General, Office of the	2,236,000	100,000	(2,136,000)
Insurance Department	190,260,000	199,182,000	8,922,000
Interest on Lawyer Account	1,747,000	1,822,000	75,000
Investigation, Temporary State Commission of	287,000	0	(287,000)
Labor, Department of	98,886,000	77,809,000	(21,077,000)
Law, Department of	67,556,000	68,152,000	596,000
Lobbying, Temporary State Commission on	668,000	0	(668,000)
Lottery, Division of the	156,235,000	123,357,300	(32,877,700)
Medicaid Inspector General, Office of the	8,200,000	5,257,000	(2,943,000)
Mental Hygiene, Department of	150,000,000	150,000,000	0
Mental Health, Office of	518,476,000	573,867,000	55,391,000
Mental Retardation and Developmental Disabilities, Office of	921,319,000	986,804,000	65,485,000
Alcoholism and Substance Abuse Services, Office of	22,832,000	22,832,000	0
Military and Naval Affairs, Division of	10,947,000	10,865,000	(82,000)
Motor Vehicles, Department of	91,731,000	97,198,000	5,467,000
Olympic Regional Development Authority	400,000	400,000	0
Parks, Recreation and Historic Preservation, Office of	70,704,900	69,404,900	(1,300,000)
Parole, Division of	825,000	825,000	0
Prevention of Domestic Violence, Office for	70,000	70,000	0
Public Employment Relations Board	257,000	257,000	0
Public Service Department	72,344,000	76,303,000	3,959,000
Quality of Care and Advocacy for Persons With Disabilities, Commission on	3,859,000	3,775,000	(84,000)
Racing and Wagering Board, State	24,918,000	24,768,000	(150,000)
Real Property Services, Office of	42,609,000	44,808,000	2,199,000
Science, Technology and Innovation, NYS Foundation for State, Department of	500,000	500,000	0
State Police, Division of	39,698,000	4,843,000	(34,855,000)
State University of New York	178,612,000	195,297,000	16,685,000
State University of New York	3,963,087,600	4,049,347,600	86,260,000
State University Construction Fund	16,077,000	17,340,000	1,263,000
Taxation and Finance, Department of	46,000,000	76,420,000	30,420,000
Technology, Office for	25,549,000	31,549,000	6,000,000
Temporary and Disability Assistance, Office of	167,667,000	169,240,000	1,573,000
Transportation, Department of	32,240,000	32,467,000	227,000
Welfare Inspector General, Office of	840,000	929,000	89,000
Workers Compensation Board	190,046,000	212,803,000	22,757,000
Deferred Compensation Board	701,000	724,000	23,000
Higher Education - Miscellaneous	780,000	795,500	15,500
Homeland Security - Miscellaneous	3,000,000	3,000,000	0
Labor Management Committees	250,000	400,000	150,000
Local Government Assistance	3,243,000	3,243,000	0
Public Authority Reform, Commission on	150,000	0	(150,000)

**APPROPRIATIONS**

**STATE OPERATIONS  
SPECIAL REVENUE FUNDS - OTHER  
(dollars)**

	<b>Available 2006-07</b>	<b>Recommended 2007-08</b>	<b>Change</b>
Judiciary	112,529,675	121,004,445	8,474,770
Legislature	2,100,000	2,100,000	0
Total	<u>9,010,201,575</u>	<u>9,163,503,445</u>	<u>153,301,870</u>
Adjustments			
Prior Year Deficiencies	20,000,000		
Recommended Deficiencies	(25,800,000)		
Transfer From:			
Enterprise Funds	(200,000)		
Internal Service Funds	(50,000,000)		
General Fund	(6,690,000)		
Transfer To:			
Agency Trust Funds	26,500,000		
General Fund	9,381,400		
Appropriated 2006-07	<u>8,983,392,975</u>		

# APPROPRIATIONS

## STATE OPERATIONS FIDUCIARY FUNDS (dollars)

	Available 2006-07	Recommended 2007-08	Change
Agriculture and Markets, Department of	1,681,200	1,806,100	124,900
Audit and Control, Department of	83,085,000	88,500,000	5,415,000
City University of New York	1,548,683,600	1,620,518,900	71,835,300
General Services, Office of	250,000	250,000	0
General State Charges	99,500,000	0	(99,500,000)
Health Insurance Reserve Receipts Fund	192,400,000	192,400,000	0
Total	<u>1,925,599,800</u>	<u>1,903,475,000</u>	<u>(22,124,800)</u>
Adjustments			
Prior Year Deficiencies	13,900,000		
Recommended Deficiencies	(23,460,000)		
Transfer From:			
Special Revenue Funds - Other	<u>(26,500,000)</u>		
Appropriated 2006-07	<u>1,889,539,800</u>		

## STATE OPERATIONS INTERNAL SERVICE FUNDS (dollars)

	Available 2006-07	Recommended 2007-08	Change
Audit and Control, Department of	3,487,000	3,487,000	0
Budget, Division of the	1,650,000	1,650,000	0
Children and Family Services Office of	100,000	100,000	0
Civil Service, Department of	39,460,000	39,460,000	0
Correctional Services, Department of	74,108,000	79,711,000	5,603,000
Education Department, State	24,244,000	27,181,000	2,937,000
Employee Relations, Office of	2,470,000	2,587,000	117,000
Environmental Conservation, Department of	60,000	60,000	0
General Services, Office of	190,274,000	215,274,000	25,000,000
Homeland Security, Office of	1,500,000	1,500,000	0
Mental Health, Office of	2,509,000	2,620,000	111,000
Mental Retardation and Developmental Disabilities, Office of	150,000	350,000	200,000
Motor Vehicles, Department of	10,500,000	9,500,000	(1,000,000)
Prevention of Domestic Violence, Office for	0	890,000	890,000
State University of New York	12,000,000	12,000,000	0
Taxation and Finance, Department of	53,102,000	47,502,000	(5,600,000)
Technology, Office for	253,500,000	266,200,000	12,700,000
Temporary and Disability Assistance, Office of	1,200,000	1,200,000	0
Total	<u>670,314,000</u>	<u>711,272,000</u>	<u>40,958,000</u>
Adjustments			
Transfer To:			
Special Revenue Funds - Other	50,000,000		
General Fund	66,000		
Appropriated 2006-07	<u>720,380,000</u>		

**APPROPRIATIONS**

**STATE OPERATIONS  
ENTERPRISE FUNDS  
(dollars)**

	<b>Available 2006-07</b>	<b>Recommended 2007-08</b>	<b>Change</b>
Aging, Office for the	100,000	100,000	0
Agriculture and Markets, Department of	22,387,700	23,360,200	972,500
Children and Family Services Office of	475,000	475,000	0
Correctional Services, Department of	59,322,000	44,347,000	(14,975,000)
Developmental Disabilities Planning Council	10,000	10,000	0
General Services, Office of	1,921,000	1,976,000	55,000
Health, Department of	10,000	10,000	0
Labor, Department of	3,800,000,000	3,250,000,000	(550,000,000)
Mental Health, Office of	8,349,000	8,514,000	165,000
Mental Retardation and Developmental Disabilities, Office of	2,374,000	2,406,000	32,000
Parks, Recreation and Historic Preservation, Office of	2,500,000	2,500,000	0
Quality of Care and Advocacy for Persons With Disabilities, Commission on	45,000	45,000	0
Total	3,897,493,700	3,333,743,200	(563,750,500)
 Adjustments			
Transfer To:			
Special Revenue Funds - Other	200,000		
General Fund	7,000		
Appropriated 2006-07	3,897,700,700		

# APPROPRIATIONS

## AID TO LOCALITIES RECAPITULATION OF 2007-08 RECOMMENDATIONS BY FUND TYPE (dollars)

	General	Special Revenue Federal	Special Revenue Other	Internal Service	Fiduciary	Total
Adirondack Park Agency	50,000	0	0	0	0	50,000
Aging, Office for the	107,833,000	107,600,000	4,000,000	0	0	219,433,000
Agriculture and Markets, Department of	10,570,000	20,000,000	0	0	0	30,570,000
Arts, Council on the	47,500,000	1,513,000	1,200,000	0	0	50,213,000
Audit and Control, Department of	40,000,000	0	80,000,000	0	0	120,000,000
Banking Department	0	0	1,500,000	0	0	1,500,000
Children and Family Services Office of	1,588,050,000	1,350,025,000	18,880,000	0	0	2,956,955,000
City University of New York	1,127,507,800	0	0	0	0	1,127,507,800
Correctional Services, Department of	6,000,000	0	0	0	0	6,000,000
Crime Victims Board	0	36,523,000	31,511,000	0	0	68,034,000
Criminal Justice Services, Division of	55,719,000	22,350,000	41,410,000	0	0	119,479,000
Economic Development, Department of	6,677,000	0	0	0	0	6,677,000
Education Department, State	17,439,360,600	3,773,030,000	7,858,102,000	0	0	29,070,492,600
Elections, State Board of	0	18,500,000	0	0	0	18,500,000
Empire State Development Corporation	74,922,000	0	0	0	0	74,922,000
Energy Research and Development Authority, New York State	0	0	10,142,000	0	0	10,142,000
Environmental Conservation, Department of	2,145,100	0	0	0	0	2,145,100
Health, Department of	10,149,844,900	24,921,322,000	6,370,301,000	0	1,771,200,000	43,212,667,900
Higher Education Services Corporation, New York State	907,817,000	7,000,000	4,000,000	0	0	918,817,000
Homeland Security, Office of	0	350,000,000	0	0	0	350,000,000
Housing and Community Renewal, Division of	51,055,500	92,450,000	10,000,000	0	0	153,505,500
Mortgage Agency, State of New York	293,718,000	0	0	0	0	293,718,000
Interest on Lawyer Account	4,601,000	0	17,000,000	0	0	21,601,000
Labor, Department of	0	238,619,000	430,000	0	0	239,049,000
Mental Health, Office of	950,903,000	37,834,000	80,285,000	0	0	1,069,022,000
Mental Retardation and Developmental Disabilities, Office of	662,413,000	0	1,405,338,000	0	0	2,067,751,000
Alcoholism and Substance Abuse Services, Office of	325,157,000	135,468,000	8,040,000	0	0	468,665,000
Metropolitan Transportation Authority	0	0	660,100,000	0	0	660,100,000
Military and Naval Affairs, Division of	90,000,000	311,411,000	1,650,000	0	0	403,061,000
Motor Vehicles, Department of	0	17,240,000	0	0	0	17,240,000
Parks, Recreation and Historic Preservation, Office of	4,000,000	5,620,000	5,750,000	0	0	15,370,000
Parole, Division of	37,046,000	0	0	9,250,000	0	46,296,000
Prevention of Domestic Violence, Office for	927,000	0	0	0	0	927,000
Probation and Correctional Alternatives, Division of	71,716,000	0	0	0	0	71,716,000
Public Service Department	0	0	400,000	0	0	400,000
Quality of Care and Advocacy for Persons With Disabilities, Commission on	293,000	0	418,000	0	0	711,000
Real Property Services, Office of	20,800,000	0	0	0	0	20,800,000
Science, Technology and Innovation, NYS Foundation for	43,940,000	6,500,000	0	0	0	50,440,000
State, Department of	550,000	61,400,000	14,100,000	0	0	76,050,000
State University of New York	440,833,000	0	0	0	0	440,833,000
Technology, Office for	0	0	50,000,000	0	0	50,000,000
Temporary and Disability Assistance, Office of	1,426,878,000	3,273,930,000	16,339,000	0	20,000,000	4,737,147,000
Transportation, Department of	103,016,000	46,072,000	2,705,869,000	0	0	2,854,957,000
Veterans Affairs, Division of	6,630,000	0	0	0	0	6,630,000
Subtotal	36,098,472,900	34,834,407,000	19,396,765,000	9,250,000	1,791,200,000	92,130,094,900
Miscellaneous--All State Departments and Agencies						
Homeland Security - Miscellaneous	0	50,000,000	0	0	0	50,000,000
Hudson River Valley Greenway Communities Council	204,000	0	0	0	0	204,000
Local Government Assistance	1,323,384,600	0	0	0	35,314,149,000	36,637,533,600
Payments to STARC / NYC	170,000,000	0	0	0	0	170,000,000
Stem Cell and Innovation	34,000,000	0	0	0	0	34,000,000
Tribal State Compact Revenue	0	0	29,300,000	0	0	29,300,000
Subtotal	1,527,588,600	50,000,000	29,300,000	0	35,314,149,000	36,921,037,600
Judiciary	5,000,000	0	123,553,284	0	0	128,553,284
Subtotal	5,000,000	0	123,553,284	0	0	128,553,284
Special Federal Emergency Appropriation	0	1,000,000,000	0	0	0	1,000,000,000
Total	37,631,061,500	35,884,407,000	19,549,618,284	9,250,000	37,105,349,000	130,179,685,784



# APPROPRIATIONS

## AID TO LOCALITIES GENERAL FUND (dollars)

	Available 2006-07	Recommended 2007-08	Change
Adirondack Park Agency	50,000	50,000	0
Aging, Office for the	98,161,300	107,833,000	9,671,700
Agriculture and Markets, Department of	27,566,000	10,570,000	(16,996,000)
Arts, Council on the	43,500,000	47,500,000	4,000,000
Audit and Control, Department of	190,000,000	40,000,000	(150,000,000)
Children and Family Services Office of	1,431,602,500	1,588,050,000	156,447,500
City University of New York	1,090,037,419	1,127,507,800	37,470,381
Correctional Services, Department of	6,000,000	6,000,000	0
Criminal Justice Services, Division of	84,720,000	55,719,000	(29,001,000)
Economic Development, Department of	10,052,000	6,677,000	(3,375,000)
Education Department, State	16,580,928,700	17,439,360,600	858,431,900
Elections, State Board of	5,000,000	0	(5,000,000)
Empire State Development Corporation	112,731,000	74,922,000	(37,809,000)
Energy Research and Development Authority, New York State	3,900,000	0	(3,900,000)
Environmental Conservation, Department of	3,540,230	2,145,100	(1,395,130)
Health, Department of	10,035,134,300	10,149,844,900	114,710,600
Higher Education Services Corporation, New York State	924,303,000	907,817,000	(16,486,000)
Housing and Community Renewal, Division of	51,255,500	51,055,500	(200,000)
Mortgage Agency, State of New York	304,414,000	293,718,000	(10,696,000)
Interest on Lawyer Account	4,600,911	4,601,000	89
Labor, Department of	11,741,000	0	(11,741,000)
Mental Health, Office of	858,598,000	950,903,000	92,305,000
Mental Retardation and Developmental Disabilities, Office of	534,189,000	662,413,000	128,224,000
Alcoholism and Substance Abuse Services, Office of	292,230,000	325,157,000	32,927,000
Military and Naval Affairs, Division of	85,000,000	90,000,000	5,000,000
Parks, Recreation and Historic Preservation, Office of	5,925,000	4,000,000	(1,925,000)
Parole, Division of	43,896,000	37,046,000	(6,850,000)
Prevention of Domestic Violence, Office for	927,000	927,000	0
Probation and Correctional Alternatives, Division of	70,849,000	71,716,000	867,000
Quality of Care and Advocacy for Persons With Disabilities, Commission on	293,000	293,000	0
Real Property Services, Office of	20,800,000	20,800,000	0
Science, Technology and Innovation, NYS Foundation for State, Department of	45,515,000	43,940,000	(1,575,000)
State University of New York	423,498,500	440,833,000	17,334,500
Temporary and Disability Assistance, Office of	1,336,218,000	1,426,878,000	90,660,000
Transportation, Department of	103,016,000	103,016,000	0
Veterans Affairs, Division of	6,330,000	6,630,000	300,000
Subtotal	<u>34,846,522,360</u>	<u>36,098,472,900</u>	<u>1,251,950,540</u>
<b>Miscellaneous--All State Departments and Agencies</b>			
All State Agencies - Community Projects	200,000,000	0	(200,000,000)
Hudson River Valley Greenway Communities Council	204,000	204,000	0
Local Government Assistance	1,301,963,700	1,323,384,600	21,420,900
Payments to STARC / NYC	170,000,000	170,000,000	0
Stem Cell and Innovation	0	34,000,000	34,000,000
Subtotal	<u>1,672,167,700</u>	<u>1,527,588,600</u>	<u>(144,579,100)</u>
Judiciary	1,000,000	5,000,000	4,000,000
Total	<u>36,519,690,060</u>	<u>37,631,061,500</u>	<u>1,111,371,440</u>
<b>Adjustments</b>			
Prior Year Deficiencies	796,600,000		
Recommended Deficiencies	(158,712,000)		
<b>Transfer To:</b>			
General Fund (State Operations)	9,267,000		
Appropriated 2006-07	<u>37,166,845,060</u>		

# APPROPRIATIONS

## AID TO LOCALITIES SPECIAL REVENUE FUNDS - FEDERAL (dollars)

	Available 2006-07	Recommended 2007-08	Change
Aging, Office for the	107,600,000	107,600,000	0
Agriculture and Markets, Department of	20,000,000	20,000,000	0
Arts, Council on the	520,000	1,513,000	993,000
Children and Family Services Office of	1,350,025,000	1,350,025,000	0
Crime Victims Board	36,523,000	36,523,000	0
Criminal Justice Services, Division of	31,350,000	22,350,000	(9,000,000)
Education Department, State	3,739,060,000	3,773,030,000	33,970,000
Elections, State Board of	12,000,000	18,500,000	6,500,000
Health, Department of	26,345,255,000	24,921,322,000	(1,423,933,000)
Higher Education Services Corporation, New York State	7,000,000	7,000,000	0
Homeland Security, Office of	360,000,000	350,000,000	(10,000,000)
Housing and Community Renewal, Division of	92,450,000	92,450,000	0
Labor, Department of	299,241,000	238,619,000	(60,622,000)
Mental Health, Office of	40,498,000	37,834,000	(2,664,000)
Alcoholism and Substance Abuse Services, Office of	136,404,000	135,468,000	(936,000)
Military and Naval Affairs, Division of	266,300,000	311,411,000	45,111,000
Motor Vehicles, Department of	14,400,000	17,240,000	2,840,000
Parks, Recreation and Historic Preservation, Office of	5,620,000	5,620,000	0
Science, Technology and Innovation, NYS Foundation for	6,500,000	6,500,000	0
State, Department of	59,200,000	61,400,000	2,200,000
Temporary and Disability Assistance, Office of	3,234,834,000	3,273,930,000	39,096,000
Transportation, Department of	42,244,000	46,072,000	3,828,000
Homeland Security - Miscellaneous	50,000,000	50,000,000	0
Special Federal Emergency Appropriation	1,000,000,000	1,000,000,000	0
Total	<u>37,257,024,000</u>	<u>35,884,407,000</u>	<u>(1,372,617,000)</u>
Adjustments			
Recommended Deficiencies	(255,000,000)		
Transfer To:			
Special Revenue Funds - Federal (State Operations)	<u>48,094,000</u>		
Appropriated 2006-07	<u>37,050,118,000</u>		

# APPROPRIATIONS

## AID TO LOCALITIES SPECIAL REVENUE FUNDS - OTHER (dollars)

	Available 2006-07	Recommended 2007-08	Change
Aging, Office for the	4,000,000	4,000,000	0
Arts, Council on the	1,200,000	1,200,000	0
Audit and Control, Department of	80,000,000	80,000,000	0
Banking Department	1,500,000	1,500,000	0
Children and Family Services Office of	15,780,000	18,880,000	3,100,000
Crime Victims Board	31,591,000	31,511,000	(80,000)
Criminal Justice Services, Division of	17,350,000	41,410,000	24,060,000
Education Department, State	6,942,462,000	7,858,102,000	915,640,000
Energy Research and Development Authority, New York State	0	10,142,000	10,142,000
Health, Department of	6,458,248,000	6,370,301,000	(87,947,000)
Higher Education Services Corporation, New York State	24,000,000	4,000,000	(20,000,000)
Housing and Community Renewal, Division of	10,000,000	10,000,000	0
Interest on Lawyer Account	13,000,000	17,000,000	4,000,000
Labor, Department of	430,000	430,000	0
Mental Health, Office of	80,285,000	80,285,000	0
Mental Retardation and Developmental Disabilities, Office of	1,289,410,000	1,405,338,000	115,928,000
Alcoholism and Substance Abuse Services, Office of	8,040,000	8,040,000	0
Metropolitan Transportation Authority	644,700,000	660,100,000	15,400,000
Military and Naval Affairs, Division of	1,650,000	1,650,000	0
Parks, Recreation and Historic Preservation, Office of	5,750,000	5,750,000	0
Public Service Department	400,000	400,000	0
Quality of Care and Advocacy for Persons With Disabilities, Commission on	418,000	418,000	0
State, Department of	14,650,000	14,100,000	(550,000)
Technology, Office for	0	50,000,000	50,000,000
Temporary and Disability Assistance, Office of	16,385,000	16,339,000	(46,000)
Transportation, Department of	2,411,972,000	2,705,869,000	293,897,000
Tribal State Compact Revenue	19,275,000	29,300,000	10,025,000
Judiciary	123,553,284	123,553,284	0
Total	<u>18,216,049,284</u>	<u>19,549,618,284</u>	<u>1,333,569,000</u>
Adjustments			
Prior Year Deficiencies	320,000,000		
Recommended Deficiencies	(1,100,000)		
Appropriated 2006-07	<u>18,534,949,284</u>		

# APPROPRIATIONS

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## AID TO LOCALITIES FIDUCIARY FUNDS (dollars)

	Available 2006-07	Recommended 2007-08	Change
Health, Department of	2,271,200,000	1,771,200,000	(500,000,000)
Taxation and Finance, Department of	500,000	0	(500,000)
Temporary and Disability Assistance, Office of	20,000,000	20,000,000	0
Local Government Assistance	31,378,800,000	35,314,149,000	3,935,349,000
Total	<u>33,670,500,000</u>	<u>37,105,349,000</u>	<u>3,434,849,000</u>
Appropriated 2006-07	<u>33,670,500,000</u>		

## AID TO LOCALITIES INTERNAL SERVICE FUNDS (dollars)

	Available 2006-07	Recommended 2007-08	Change
Parole, Division of	9,250,000	9,250,000	0
Total	<u>9,250,000</u>	<u>9,250,000</u>	<u>0</u>
Appropriated 2006-07	<u>9,250,000</u>		

# APPROPRIATIONS

**CAPITAL PROJECTS APPROPRIATIONS  
ALL FUNDS  
APPROPRIATED 2006-07  
(dollars)**

	<b>Capital Projects Funds</b>	<b>Special Revenue Funds</b>	<b>Fiduciary Funds</b>	<b>Total</b>
Agriculture and Markets, Department of	47,750,000	0	0	47,750,000
Children and Family Services Office of	38,460,000	0	0	38,460,000
City University of New York	337,080,000	0	0	337,080,000
Correctional Services, Department of	246,300,000	3,000,000	0	249,300,000
Education Department, State	47,200,000	0	0	47,200,000
Empire State Development Corporation	2,396,450,000	0	0	2,396,450,000
Energy Research and Development Authority, New York State	14,000,000	0	0	14,000,000
Environmental Conservation, Department of	631,025,000	0	0	631,025,000
Environmental Facilities Corporation	5,343,000	0	0	5,343,000
General Services, Office of	124,445,000	0	0	124,445,000
Health, Department of	305,537,000	0	0	305,537,000
Housing and Community Renewal, Division of	100,200,000	0	0	100,200,000
Hudson River Park Trust	26,000,000	0	0	26,000,000
Mental Health, Office of	485,285,000	0	0	485,285,000
Mental Retardation and Developmental Disabilities, Office of	147,600,000	0	0	147,600,000
Alcoholism and Substance Abuse Services, Office of	77,416,000	0	0	77,416,000
Metropolitan Transportation Authority	297,000,000	0	0	297,000,000
Military and Naval Affairs, Division of	47,500,000	0	0	47,500,000
Motor Vehicles, Department of	190,919,000	0	0	190,919,000
Olympic Regional Development Authority	5,500,000	0	0	5,500,000
Parks, Recreation and Historic Preservation, Office of	46,300,000	10,000,000	0	56,300,000
State, Department of	1,000,000	0	0	1,000,000
State Police, Division of	18,600,000	0	0	18,600,000
State University of New York	918,862,000	0	0	918,862,000
Technology, Office for	99,500,000	0	0	99,500,000
Temporary and Disability Assistance, Office of	30,000,000	0	0	30,000,000
Thruway Authority, New York State	4,000,000	0	0	4,000,000
Transportation, Department of	4,203,073,000	73,994,000	50,000,000	4,327,067,000
Homeland Security - Miscellaneous	5,000,000	0	0	5,000,000
State Equipment Finance Program	117,000,000	0	0	117,000,000
World Trade Center	265,000,000	0	0	265,000,000
Judiciary	3,000,000	0	0	3,000,000
Total	<u>11,282,345,000</u>	<u>86,994,000</u>	<u>50,000,000</u>	<u>11,419,339,000</u>

# APPROPRIATIONS

**CAPITAL PROJECTS NEW APPROPRIATIONS AND REAPPROPRIATIONS  
ALL FUNDS  
RECOMMENDED 2007-08  
(dollars)**

	Total Recommended Appropriations 2007-08	Total Recommended Reappropriations 2007-08	Capital Projects Fund	Capital Projects Fund Advances	Federal Capital Projects Fund	All Other Fund Types (a)	Total Capital Projects 2007-08
Agriculture and Markets, Department of	3,750,000	44,250,000	0	0	0	48,000,000	48,000,000
Children and Family Services Office of	38,460,000	112,717,000	0	0	0	151,177,000	151,177,000
City University of New York	265,800,000	2,361,276,000	0	0	0	2,627,076,000	2,627,076,000
Correctional Services, Department of	300,000,000	427,417,000	0	0	0	727,417,000	727,417,000
Education Department, State	78,900,000	44,896,000	0	0	0	123,796,000	123,796,000
Empire State Development Corporation	650,450,000	2,800,200,000	0	0	0	3,450,650,000	3,450,650,000
Energy Research and Development Authority, New York State	13,500,000	0	0	0	0	13,500,000	13,500,000
Environmental Conservation, Department of	673,070,000	3,198,138,000	1,464,000	5,362,000	0	3,864,382,000	3,871,208,000
Environmental Facilities Corporation	343,000	11,648,000	0	0	0	11,991,000	11,991,000
General Services, Office of	80,000,000	269,243,000	0	0	0	349,243,000	349,243,000
Health, Department of	304,412,000	660,498,000	0	0	0	964,910,000	964,910,000
Housing and Community Renewal, Division of	74,200,000	387,507,000	0	0	0	461,707,000	461,707,000
Hudson River Park Trust	0	61,557,000	0	0	0	61,557,000	61,557,000
Mental Health, Office of	646,052,000	892,309,000	0	0	0	1,538,361,000	1,538,361,000
Mental Retardation and Developmental Disabilities, Office of	138,355,000	282,815,000	0	0	0	421,170,000	421,170,000
Alcoholism and Substance Abuse Services, Office of	119,606,000	202,230,000	0	0	0	321,836,000	321,836,000
Metropolitan Transportation Authority	352,000,000	526,922,000	0	0	0	878,922,000	878,922,000
Military and Naval Affairs, Division of	36,100,000	114,185,000	0	0	0	150,285,000	150,285,000
Motor Vehicles, Department of	200,378,000	2,500,000	0	0	0	202,878,000	202,878,000
Olympic Regional Development Authority	0	5,500,000	0	0	0	5,500,000	5,500,000
Parks, Recreation and Historic Preservation, Office of	51,500,000	147,383,000	0	0	0	198,883,000	198,883,000
Science, Technology and Innovation, NYS Foundation for	0	16,030,000	0	0	0	16,030,000	16,030,000
State, Department of	0	82,600,000	0	0	0	82,600,000	82,600,000
State Police, Division of	62,200,000	37,943,000	0	0	0	100,143,000	100,143,000
State University of New York	379,700,000	3,940,045,000	0	0	0	4,319,745,000	4,319,745,000
Technology, Office for	0	99,300,000	0	0	0	99,300,000	99,300,000
Temporary and Disability Assistance, Office of	30,000,000	124,137,000	0	0	0	154,137,000	154,137,000
Thruway Authority, New York State	2,000,000	8,809,000	0	0	0	10,809,000	10,809,000
Transportation, Department of	4,434,540,000	14,412,971,000	0	0	0	18,847,511,000	18,847,511,000
Economic Development Capital	0	1,450,000,000	0	0	0	1,450,000,000	1,450,000,000
Economic Development Program, New York State	0	244,900,000	0	0	0	244,900,000	244,900,000
High Technology and Development Program	0	243,958,000	0	0	0	243,958,000	243,958,000
Higher Education Facilities Capital Matching Grants Program	0	150,000,000	0	0	0	150,000,000	150,000,000
Homeland Security - Miscellaneous	0	31,477,000	0	0	0	31,477,000	31,477,000
Jacob Javit's Convention Center	0	350,000,000	0	0	0	350,000,000	350,000,000
Regional Economic Development Program	0	83,000,000	0	0	0	83,000,000	83,000,000
State Equipment Finance Program	20,000,000	117,000,000	0	0	0	137,000,000	137,000,000
Stem Cell and Innovation	66,000,000	0	0	0	0	66,000,000	66,000,000
Strategic Investment Program	0	225,000,000	0	0	0	225,000,000	225,000,000
World Trade Center	0	480,038,000	0	0	0	480,038,000	480,038,000
Judiciary	77,900,000	3,000,000	0	0	0	80,900,000	80,900,000
<b>Total</b>	<b>9,099,216,000</b>	<b>34,653,399,000</b>	<b>1,464,000</b>	<b>5,362,000</b>	<b>0</b>	<b>43,745,789,000</b>	<b>43,752,615,000</b>

(a) Includes Other Capital Projects Funds, Special Revenue Funds - Other, Fiduciary Funds, Enterprise Funds, and Bond Funds.

# APPROPRIATIONS

**CAPITAL PROJECTS NEW APPROPRIATIONS  
ALL FUNDS  
RECOMMENDED 2007-08  
(dollars)**

	Total Appropriated 2006-07	Capital Projects Funds	Special Revenue Funds	Fiduciary Funds	Total Recommended 2007-08	Change From 2006-07
Agriculture and Markets, Department of	47,750,000	3,750,000	0	0	3,750,000	(44,000,000)
Children and Family Services Office of	38,460,000	38,460,000	0	0	38,460,000	0
City University of New York	337,080,000	265,800,000	0	0	265,800,000	(71,280,000)
Correctional Services, Department of	249,300,000	300,000,000	0	0	300,000,000	50,700,000
Education Department, State	47,200,000	78,900,000	0	0	78,900,000	31,700,000
Empire State Development Corporation	2,396,450,000	650,450,000	0	0	650,450,000	(1,746,000,000)
Energy Research and Development Authority, New York State	14,000,000	13,500,000	0	0	13,500,000	(500,000)
Environmental Conservation, Department of	631,025,000	673,070,000	0	0	673,070,000	42,045,000
Environmental Facilities Corporation	5,343,000	343,000	0	0	343,000	(5,000,000)
General Services, Office of	124,445,000	80,000,000	0	0	80,000,000	(44,445,000)
Health, Department of	305,537,000	304,412,000	0	0	304,412,000	(1,125,000)
Housing and Community Renewal, Division of	100,200,000	74,200,000	0	0	74,200,000	(26,000,000)
Hudson River Park Trust	26,000,000	0	0	0	0	(26,000,000)
Mental Health, Office of	485,285,000	646,052,000	0	0	646,052,000	160,767,000
Mental Retardation and Developmental Disabilities, Office of	147,600,000	138,355,000	0	0	138,355,000	(9,245,000)
Alcoholism and Substance Abuse Services, Office of	77,416,000	119,606,000	0	0	119,606,000	42,190,000
Metropolitan Transportation Authority	297,000,000	352,000,000	0	0	352,000,000	55,000,000
Military and Naval Affairs, Division of	47,500,000	36,100,000	0	0	36,100,000	(11,400,000)
Motor Vehicles, Department of	190,919,000	200,378,000	0	0	200,378,000	9,459,000
Olympic Regional Development Authority	5,500,000	0	0	0	0	(5,500,000)
Parks, Recreation and Historic Preservation, Office of	56,300,000	41,500,000	10,000,000	0	51,500,000	(4,800,000)
State, Department of	1,000,000	0	0	0	0	(1,000,000)
State Police, Division of	18,600,000	62,200,000	0	0	62,200,000	43,600,000
State University of New York	918,862,000	379,700,000	0	0	379,700,000	(539,162,000)
Technology, Office for	99,500,000	0	0	0	0	(99,500,000)
Temporary and Disability Assistance, Office of	30,000,000	30,000,000	0	0	30,000,000	0
Thruway Authority, New York State	4,000,000	2,000,000	0	0	2,000,000	(2,000,000)
Transportation, Department of	4,327,067,000	4,304,546,000	79,994,000	50,000,000	4,434,540,000	107,473,000
Homeland Security - Miscellaneous	5,000,000	0	0	0	0	(5,000,000)
State Equipment Finance Program	117,000,000	20,000,000	0	0	20,000,000	(97,000,000)
Stem Cell and Innovation	0	66,000,000	0	0	66,000,000	66,000,000
World Trade Center	265,000,000	0	0	0	0	(265,000,000)
Judiciary	3,000,000	77,900,000	0	0	77,900,000	74,900,000
<b>Total</b>	<b>11,419,339,000</b>	<b>8,959,222,000</b>	<b>89,994,000</b>	<b>50,000,000</b>	<b>9,099,216,000</b>	<b>(2,320,123,000)</b>







**CONSULTING SERVICE  
CONTRACTS**



## **CONSULTING SERVICE CONTRACTS**

Chapter 10 of the Laws of 2006 requires that the Executive Budget report the following information relating to appropriations, disbursements, and the estimated number of employees for contracts for consulting services, for the current and next year. The information to meet this requirement was collected from agencies through their budget requests and is presented here for the first time. The data are presented in a form suitable for comparison by fund type for each agency, with a summary for all funds combined.

# CONSULTING SERVICE CONTRACTS

Agency	GENERAL FUND				2007-08	2006-07	2007-08	2006-07	2007-08
	2006-07	2006-07	2007-08	2007-08	2007-08	2006-07	2006-07	2007-08	2007-08
	Appropriations	Reappropriations	Appropriations	Reappropriations	Requested	Estimated	Estimated	Disbursements	Estimated
	\$2,200,000	\$1,735,000	\$2,150,000	\$1,725,000	\$1,400,000	\$1,350,000	Disbursements	Disbursements	Estimated
									Contract
									Employees
Agriculture and Markets, Department of	\$3,352,000	\$0	\$3,437,000	\$0	\$3,352,000	\$3,437,000	\$3,437,000	\$3,437,000	26
Alcoholism and Substance Abuse Services, Office of	\$12,676,000	\$0	\$12,676,000	\$0	\$12,676,000	\$12,676,000	\$12,676,000	\$12,676,000	133
Audit and Control, Department of	\$3,207,300	\$0	\$3,207,300	\$0	\$3,207,300	\$3,207,300	\$3,207,300	\$3,207,300	51
Budget, Division of the	\$14,357,047	\$1,634,000	\$11,756,712	\$3,724,400	\$14,357,047	\$11,756,712	\$11,756,712	\$11,756,712	254
Children and Family Services, Office of	\$1,578,000	\$0	\$571,375	\$0	\$919,850	\$569,200	\$569,200	\$569,200	20
Civil Service, Department of	\$4,274,517	\$0	\$6,590,768	\$0	\$3,877,435	\$6,392,168	\$6,392,168	\$6,392,168	39
Correctional Services, Department of	\$792,000	\$0	\$1,042,000	\$0	\$80,000	\$250,000	\$250,000	\$250,000	4
Crime Victims Board	\$841,500	\$0	\$757,500	\$0	\$841,500	\$757,500	\$757,500	\$757,500	100
Criminal Justice Services, Division of	\$17,000	\$0	\$20,000	\$0	\$15,800	\$18,000	\$18,000	\$18,000	1
Deferred Compensation Board	\$2,000,000	\$0	\$1,800,000	\$0	\$1,824,030	\$1,547,700	\$1,547,700	\$1,547,700	38
Economic Development, Department of	\$700,959	\$0	\$506,017	\$0	\$700,959	\$506,017	\$506,017	\$506,017	11
Education Department, State	\$10,200,000	\$8,200,000	\$2,200,000	\$1,760,000	\$9,525,000	\$2,055,000	\$2,055,000	\$2,055,000	9
Employee Relation, Governor's Office	\$1,481,000	\$68,000	\$1,481,000	\$68,000	\$1,549,000	\$1,549,000	\$1,549,000	\$1,549,000	100
Environmental Conservation, Department of	\$403,620	\$0	\$403,620	\$0	\$403,620	\$403,620	\$403,620	\$403,620	8
Executive Chamber	\$191,000	\$0	\$160,000	\$0	\$191,000	\$160,000	\$160,000	\$160,000	1
General Services, Office of	\$85,176,414	\$0	\$85,176,414	\$0	\$85,176,414	\$85,176,414	\$85,176,414	\$85,176,414	2
Health, Department of	\$402,000	\$0	\$208,000	\$0	\$402,000	\$208,000	\$208,000	\$208,000	6
Homeland Security, Office of	\$4,000,000	\$0	\$4,000,000	\$0	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	5
Housing and Community Renewal, Division of	\$169,000	\$0	\$129,000	\$0	\$169,000	\$129,000	\$129,000	\$129,000	5
Human Rights, Division of	\$13,500	\$0	\$9,000	\$0	\$13,500	\$9,000	\$9,000	\$9,000	2
Investigation, Temporary State Commission of	\$80,000	\$0	\$0	\$0	\$80,000	\$170,000	\$170,000	\$170,000	4
Lake George Park Commission	\$10,683,000	\$0	\$10,683,000	\$0	\$10,683,000	\$10,614,240	\$10,614,240	\$10,614,240	108
Law, Department of	\$8,018,229	\$0	\$9,718,229	\$0	\$6,805,000	\$7,264,500	\$7,264,500	\$7,264,500	144
Medicaid Inspector General, Office of the	\$27,280,072	\$0	\$28,249,744	\$0	\$27,280,072	\$28,249,744	\$28,249,744	\$28,249,744	1,058
Mental Health, Office of	\$30,222,000	\$0	\$30,246,000	\$0	\$30,222,000	\$30,246,000	\$30,246,000	\$30,246,000	414
Mental Retardation and Developmental Disabilities, Office of	\$1,059,550	\$0	\$1,091,300	\$0	\$1,059,550	\$1,091,300	\$1,091,300	\$1,091,300	30
Parks, Recreation and Historic Preservation, Office of	\$284,000	\$0	\$250,000	\$0	\$284,000	\$250,000	\$250,000	\$250,000	2
Parole, Division of	\$69,750	\$0	\$79,750	\$0	\$69,750	\$79,750	\$79,750	\$79,750	1
Probation and Correctional Alternatives, Division of	\$625,000	\$0	\$975,000	\$0	\$625,000	\$975,000	\$975,000	\$975,000	5
Regulatory Reform, Governor's Office of	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	0
Science, Technology and Academic Research, Office of	\$3,212,000	\$0	\$3,270,000	\$0	\$3,205,000	\$3,270,000	\$3,270,000	\$3,270,000	57
State Emergency Management Office	\$1,696,859	\$0	\$1,865,545	\$0	\$1,696,859	\$1,865,545	\$1,865,545	\$1,865,545	26
State Police, Division of	\$650,000	\$0	\$663,000	\$0	\$650,000	\$615,000	\$615,000	\$615,000	9
State University of New York	\$2,000,000	\$6,776,000	\$2,000,000	\$5,753,500	\$2,481,012	\$2,500,000	\$2,500,000	\$2,500,000	29
State, Department of	\$28,000,000	\$0	\$29,700,000	\$0	\$28,000,000	\$29,700,000	\$29,700,000	\$29,700,000	179
Taxation and Finance, Department of	\$5,715,000	\$0	\$5,886,450	\$0	\$5,715,000	\$5,886,450	\$5,886,450	\$5,886,450	18
Technology, Office for	\$3,150,000	\$0	\$5,000,000	\$0	\$3,150,000	\$5,000,000	\$5,000,000	\$5,000,000	38
Temporary and Disability Assistance, Office of	\$269,755,487	\$18,463,000	\$267,959,724	\$13,200,900	\$262,249,008	\$260,485,160	\$260,485,160	\$260,485,160	2,899
<b>Total</b>									

# CONSULTING SERVICE CONTRACTS

## SPECIAL REVENUE FUNDS - FEDERAL

Agency	2006-07		2007-08		2007-08		2006-07		2007-08		2006-07		2007-08	
	Appropriations	Reappropriations	Requested Appropriations	Requested Reappropriations	Estimated Disbursements	Estimated Disbursements	Estimated Disbursements	Estimated Disbursements	Estimated Disbursements	Estimated Disbursements	Estimated Contract Employees	Estimated Contract Employees	Estimated Contract Employees	Estimated Contract Employees
Aging, Office for the	\$194,000	\$24,000	\$194,000	\$171,000	\$194,000	\$194,000	\$194,000	\$194,000	\$194,000	\$194,000	7	7	7	7
Agriculture and Markets, Department of	\$2,125,000	\$1,831,000	\$1,625,000	\$1,500,000	\$2,125,000	\$2,125,000	\$1,625,000	\$1,500,000	\$2,125,000	\$1,652,000	17	17	17	14
Children and Family Services, Office of	\$15,747,470	\$106,711,000	\$15,701,470	\$63,395,690	\$15,747,470	\$15,747,470	\$15,701,470	\$63,395,690	\$15,747,470	\$15,701,470	162	162	162	162
Criminal Justice Services, Division of	\$180,000	\$40,000	\$115,000	\$40,000	\$180,000	\$180,000	\$115,000	\$40,000	\$180,000	\$115,000	10	10	10	10
Education Department, State	\$24,614,501	\$0	\$14,052,634	\$0	\$24,614,501	\$24,614,501	\$14,052,634	\$0	\$24,614,501	\$14,052,634	357	357	267	267
Elections, State Board of	\$0	\$13,000,000	\$0	\$6,500,000	\$6,500,000	\$6,500,000	\$0	\$6,500,000	\$6,500,000	\$6,500,000	17	17	17	17
Environmental Conservation, Department of	\$358,000	\$1,681,000	\$358,000	\$1,681,000	\$2,039,000	\$2,039,000	\$2,039,000	\$1,681,000	\$2,039,000	\$2,039,000	10	10	10	10
Health, Department of	\$93,536,224	\$0	\$93,536,224	\$0	\$93,536,224	\$93,536,224	\$0	\$0	\$93,536,224	\$93,536,224	153	153	153	153
Homeland Security, Office of	\$527,000	\$0	\$154,000	\$0	\$527,000	\$527,000	\$0	\$0	\$527,000	\$89,000	9	9	2	2
Human Rights, Division of	\$272,000	\$0	\$0	\$0	\$272,000	\$272,000	\$0	\$0	\$272,000	\$0	8	8	0	0
Labor, Department of	\$8,087,019	\$18,647,707	\$283,350	\$12,296,931	\$23,498,265	\$23,498,265	\$12,296,931	\$0	\$23,498,265	\$12,580,281	93	93	52	52
Law, Department of	\$254,000	\$0	\$254,000	\$0	\$254,000	\$254,000	\$0	\$0	\$254,000	\$254,000	17	17	17	17
Motor Vehicles, Department of	\$1,508,979	\$211,416	\$588,000	\$1,152,375	\$1,720,395	\$1,720,395	\$1,152,375	\$0	\$1,720,395	\$1,740,375	25	25	19	19
Quality of Care and Advocacy for Persons with Disabilities, Commission on	\$443,000	\$3,889,000	\$468,000	\$3,934,000	\$3,939,000	\$3,939,000	\$3,934,000	\$0	\$3,939,000	\$4,001,000	75	75	75	75
State Emergency Management Office	\$9,000,000	\$0	\$9,000,000	\$0	\$9,000,000	\$9,000,000	\$0	\$0	\$9,000,000	\$9,000,000	50	50	50	50
State, Department of	\$31,800	\$100,000	\$0	\$94,800	\$69,300	\$69,300	\$94,800	\$0	\$69,300	\$63,000	3	3	1	1
Temporary and Disability Assistance, Office of	\$2,500,000	\$0	\$2,400,000	\$0	\$2,500,000	\$2,500,000	\$0	\$0	\$2,500,000	\$2,400,000	19	19	19	19
<b>Total</b>	<b>\$159,378,993</b>	<b>\$146,135,123</b>	<b>\$138,729,678</b>	<b>\$90,765,796</b>	<b>\$186,696,155</b>	<b>\$186,696,155</b>	<b>\$90,765,796</b>	<b>\$0</b>	<b>\$163,917,984</b>	<b>\$163,917,984</b>	<b>1,032</b>	<b>1,032</b>	<b>875</b>	<b>875</b>

# CONSULTING SERVICE CONTRACTS

## SPECIAL REVENUE FUNDS - OTHER

Agency	2006-07 Appropriations	2006-07 Reappropriations	2007-08 Requested Appropriations	2007-08 Requested Reappropriations	2006-07 Estimated Disbursements	2007-08 Estimated Disbursements	2006-07 Estimated Contract Employees	2007-08 Estimated Contract Employees
Agriculture and Markets, Department of	\$17,120,000	\$892,000	\$17,120,000	\$892,000	\$17,120,000	\$17,120,000	9	9
Alcoholic Beverage Control, Division of	\$363,000	\$0	\$0	\$0	\$363,000	\$0	3	0
Audit and Control, Department of	\$13,000	\$0	\$13,000	\$0	\$13,000	\$13,000	3	3
Banking Department	\$242,000	\$500,000	\$1,042,000	\$1,000,000	\$542,000	\$1,742,000	11	16
Budget, Division of the	\$9,977,598	\$0	\$7,525,000	\$0	\$9,977,598	\$7,525,000	63	40
Children and Family Services, Office of	\$2,180,013	\$0	\$1,914,680	\$0	\$2,180,013	\$1,914,680	4	4
City University of New York	\$227,000	\$900,000	\$266,000	\$637,000	\$166,000	\$154,000	2	2
Civil Service, Department of	\$698,463	\$0	\$912,885	\$0	\$353,057	\$909,559	12	18
Consumer Protection Board	\$100,000	\$0	\$100,000	\$0	\$100,000	\$100,000	1	1
Crime Victims Board	\$24,000,000	\$0	\$24,000,000	\$0	\$95,500	\$0	4	4
Criminal Justice Services, Division of	\$16,266,200	\$10,500,000	\$16,266,201	\$10,396,900	\$11,469,300	\$16,269,300	100	100
Economic Development, Department of	\$29,000	\$0	\$29,000	\$0	\$29,000	\$29,000	14	14
Education Department, State	\$4,943,210	\$0	\$3,000,927	\$0	\$4,943,210	\$3,000,927	99	95
Elections, State Board of	\$4,000,000	\$0	\$600,000	\$0	\$3,000,000	\$600,000	5	5
Environmental Conservation, Department of	\$3,153,000	\$897,000	\$3,153,000	\$897,000	\$4,050,000	\$4,050,000	20	20
Environmental Facilities Corporation	\$98,000	\$0	\$94,000	\$12,000	\$80,500	\$106,000	11	11
General Services, Office of	\$590,000	\$0	\$590,000	\$0	\$590,000	\$590,000	4	4
Health, Department of	\$41,171,388	\$0	\$41,171,388	\$0	\$41,171,388	\$41,171,388	263	263
Higher Education Services Corporation	\$8,034,200	\$0	\$8,078,800	\$0	\$8,034,200	\$8,078,800	21	21
Housing and Community Renewal, Division of	\$4,500,000	\$0	\$4,500,000	\$0	\$150,000	\$180,000	5	8
Insurance Department	\$2,296,700	\$0	\$1,923,200	\$0	\$2,162,000	\$1,635,200	7	5
Interest on Lawyer Account	\$80,000	\$0	\$80,000	\$0	\$80,000	\$80,000	0	0
Labor, Department of	\$852,558	\$0	\$1,023,998	\$16,170,000	\$852,558	\$17,193,998	4	56
Lake George Park Commission	\$316,014	\$0	\$216,014	\$0	\$186,267	\$219,014	12	7
Law, Department of	\$2,525,000	\$0	\$2,525,000	\$0	\$2,489,760	\$2,489,760	26	26
Lobbying, Temporary State Commission on	\$83,000	\$0	\$109,000	\$0	\$80,000	\$100,000	0	0
Lottery, Division of the	\$836,213	\$0	\$742,183	\$0	\$836,213	\$742,183	20	15
Mental Health, Office of	\$3,655,750	\$0	\$3,467,750	\$0	\$3,655,750	\$3,467,750	42	39
Motor Vehicles, Department of	\$1,345,760	\$0	\$1,170,000	\$0	\$1,345,760	\$1,170,000	14	7
Public Service Department	\$1,565,600	\$0	\$2,171,600	\$0	\$1,542,200	\$2,164,000	5	9
Racing and Wagering Board, State	\$3,240,000	\$0	\$3,240,000	\$0	\$3,240,000	\$3,240,000	22	22
Real Property Services, Office of	\$500,000	\$0	\$625,000	\$0	\$500,000	\$625,000	65	50
State University of New York	\$34,105,200	\$0	\$35,700,900	\$0	\$32,961,900	\$33,621,100	315	322
State, Department of	\$183,781	\$0	\$0	\$0	\$183,781	\$0	11	0
Technology, Office for	\$7,660,400	\$0	\$10,610,000	\$0	\$7,660,400	\$10,641,000	3	3
Temporary and Disability Assistance, Office of	\$5,400,000	\$0	\$5,400,000	\$0	\$5,400,000	\$5,400,000	37	37
Workers Compensation Board	\$12,750,000	\$0	\$13,005,000	\$0	\$12,750,000	\$13,005,000	96	96
<b>Total</b>	<b>\$215,102,048</b>	<b>\$13,689,000</b>	<b>\$212,386,526</b>	<b>\$30,004,900</b>	<b>\$180,354,355</b>	<b>\$199,347,659</b>	<b>1,333</b>	<b>1,332</b>

# CONSULTING SERVICE CONTRACTS

## CAPITAL PROJECTS FUNDS

Agency	2006-07 Appropriations	2006-07 Reappropriations	2007-08 Requested Appropriations	2007-08 Requested Reappropriations	2006-07 Estimated Disbursements	2007-08 Estimated Disbursements	2006-07 Estimated Contract Employees	2007-08 Estimated Contract Employees
City University of New York	\$1,300,000	\$0	\$1,325,000	\$0	\$1,300,000	\$1,325,000	19	20
Environmental Conservation, Department of	\$1,952,000	\$28,255,000	\$1,952,000	\$24,454,000	\$30,207,000	\$26,406,000	151	132
Mental Health, Office of	\$5,510,000	\$0	\$5,410,000	\$0	\$5,510,000	\$5,410,000	40	38
Motor Vehicles, Department of	\$525,034	\$0	\$242,930	\$0	\$525,034	\$242,930	6	4
Parks, Recreation and Historic Preservation, Office of	\$2,346,000	\$7,038,000	\$2,416,000	\$7,249,000	\$2,445,000	\$2,518,000	340	340
State, Department of	\$1,527,760	\$31,950	\$0	\$1,104,950	\$442,810	\$394,950	7	9
Temporary and Disability Assistance, Office of	\$400,000	\$0	\$400,000	\$0	\$400,000	\$400,000	11	11
Transportation, Department of	\$255,990,000	\$765,087,000	\$250,300,000	\$684,916,000	\$190,612,000	\$209,491,000	1,098	1,148
Total	\$269,550,794	\$800,411,950	\$262,045,930	\$917,723,950	\$231,441,844	\$246,187,880	1,672	1,702

## ENTERPRISE FUNDS

Agency	2006-07 Appropriations	2006-07 Reappropriations	2007-08 Requested Appropriations	2007-08 Requested Reappropriations	2006-07 Estimated Disbursements	2007-08 Estimated Disbursements	2006-07 Estimated Contract Employees	2007-08 Estimated Contract Employees
Mental Health, Office of	\$85,025	\$0	\$87,500	\$0	\$85,025	\$87,500	3	3
Total	\$85,025	\$0	\$87,500	\$0	\$85,025	\$87,500	3	3

## INTERNAL SERVICE FUNDS

Agency	2006-07 Appropriations	2006-07 Reappropriations	2007-08 Requested Appropriations	2007-08 Requested Reappropriations	2006-07 Estimated Disbursements	2007-08 Estimated Disbursements	2006-07 Estimated Contract Employees	2007-08 Estimated Contract Employees
Civil Service, Department of	\$4,391,288	\$0	\$4,206,440	\$0	\$3,500,640	\$4,195,541	28	31
General Services, Office of	\$368,000	\$0	\$330,000	\$0	\$368,000	\$330,000	5	4
Technology, Office for	\$32,032,500	\$0	\$35,053,470	\$0	\$32,032,490	\$35,053,470	201	201
Budget, Division of the	\$992,000	\$0	\$1,029,500	\$0	\$992,000	\$1,029,500	4	4
Total	\$37,783,788	\$0	\$40,619,410	\$0	\$36,893,130	\$40,608,511	238	240

## FIDUCIARY FUNDS

Agency	2006-07 Appropriations	2006-07 Reappropriations	2007-08 Requested Appropriations	2007-08 Requested Reappropriations	2006-07 Estimated Disbursements	2007-08 Estimated Disbursements	2006-07 Estimated Contract Employees	2007-08 Estimated Contract Employees
Audit and Control, Department of	\$425,000	\$0	\$425,000	\$0	\$425,000	\$425,000	43	43
City University of New York	\$12,800,000	\$0	\$13,000,000	\$0	\$12,800,000	\$13,000,000	183	186
Total	\$13,225,000	\$0	\$13,425,000	\$0	\$13,225,000	\$13,425,000	226	229

# CONSULTING SERVICE CONTRACTS

ALL FUNDS

Agency	2006-07 Appropriations	2006-07 Reappropriations	2007-08 Requested Appropriation	2007-08 Requested Reappropriations	2006-07 Estimated Disbursements	2007-08 Estimated Disbursements	2006-07 Estimated Contract Employees	2007-08 Estimated Contract Employees
Adirondack Park Agency	\$0	\$0	\$0	\$0	\$0	\$0	0	0
Aging, Office for the	\$194,000	\$24,000	\$194,000	\$171,000	\$194,000	\$194,000	7	7
Agriculture and Markets, Department of	\$21,445,000	\$4,458,000	\$20,922,000	\$4,117,000	\$20,645,000	\$20,122,000	40	35
Alcoholic Beverage Control, Division of	\$363,000	\$0	\$0	\$0	\$363,000	\$0	3	0
Alcoholism and Substance Abuse Services, Office of	\$3,352,000	\$0	\$3,437,000	\$0	\$3,352,000	\$3,437,000	26	26
Arts, Council on the	\$0	\$0	\$0	\$0	\$0	\$0	0	0
Audit and Control, Department of	\$13,114,000	\$0	\$13,114,000	\$0	\$13,114,000	\$13,114,000	179	133
Banking Department	\$242,000	\$500,000	\$1,042,000	\$1,000,000	\$542,000	\$1,742,000	11	16
Budget, Division of the	\$13,154,068	\$0	\$11,761,800	\$0	\$13,154,068	\$11,761,800	118	86
Capital Defender Office	\$0	\$0	\$0	\$0	\$0	\$0	0	0
Children and Family Services, Office of	\$32,284,530	\$108,345,000	\$29,372,862	\$67,120,090	\$32,284,530	\$29,372,862	420	390
City University of New York	\$14,327,000	\$900,000	\$14,591,000	\$637,000	\$14,266,000	\$14,479,000	202	206
Civil Service, Department of	\$6,667,751	\$0	\$5,690,700	\$0	\$4,773,547	\$5,674,300	60	62
Consumer Protection Board	\$100,000	\$0	\$100,000	\$0	\$100,000	\$100,000	1	1
Correction, Commission of	\$0	\$0	\$0	\$0	\$0	\$0	0	0
Correctional Services, Department of	\$4,274,517	\$0	\$6,590,768	\$0	\$3,877,435	\$6,392,168	39	35
Crime Victims Board	\$24,792,000	\$0	\$25,042,000	\$0	\$175,500	\$250,000	8	8
Criminal Justice Services, Division of	\$17,287,700	\$10,540,000	\$17,138,701	\$10,436,900	\$12,490,800	\$17,141,800	210	210
Deferred Compensation Board	\$17,000	\$0	\$20,000	\$0	\$15,800	\$18,000	1	1
Developmental Disabilities Planning Council	\$0	\$0	\$0	\$0	\$0	\$0	0	0
Economic Development, Department of	\$2,029,000	\$0	\$1,829,000	\$0	\$1,853,030	\$1,576,700	52	52
Education Department, State	\$30,258,670	\$0	\$17,559,578	\$0	\$30,258,670	\$17,559,578	467	371
Elections, State Board of	\$4,000,000	\$13,000,000	\$6,000,000	\$6,500,000	\$9,500,000	\$7,100,000	22	22
Employee Relations, Governor's Office	\$10,200,000	\$8,200,000	\$2,200,000	\$1,760,000	\$9,525,000	\$2,055,000	100	22
Environmental Conservation, Department of	\$6,944,000	\$30,901,000	\$6,944,000	\$27,100,000	\$37,845,000	\$34,044,000	189	170
Environmental Facilities Corporation	\$98,000	\$0	\$94,000	\$12,000	\$80,500	\$106,000	11	11
Executive Chamber	\$403,620	\$0	\$403,620	\$0	\$403,620	\$403,620	1	1
General Services, Office of	\$1,149,000	\$0	\$1,080,000	\$0	\$1,149,000	\$1,080,000	11	10
Health, Department of	\$219,884,026	\$0	\$219,884,026	\$0	\$219,884,026	\$219,884,026	500	500
Higher Education Services Corporation	\$8,034,200	\$0	\$8,078,800	\$0	\$8,034,200	\$8,078,800	21	21
Homeland Security, Office of	\$929,000	\$0	\$362,000	\$0	\$929,000	\$297,000	15	4
Housing and Community Renewal, Division of	\$8,500,000	\$0	\$8,500,000	\$0	\$850,000	\$680,000	10	13
Human Rights, Division of	\$441,000	\$0	\$129,000	\$0	\$441,000	\$129,000	13	4
Inspector General, Office of the	\$0	\$0	\$0	\$0	\$0	\$0	0	0
Insurance Department	\$2,296,700	\$0	\$1,923,200	\$0	\$2,162,000	\$1,635,200	7	5
Interest on Lawyer Account	\$80,000	\$0	\$80,000	\$0	\$80,000	\$80,000	0	0
Investigation, Temporary State Commission of	\$13,500	\$0	\$9,000	\$0	\$13,500	\$9,000	2	2
Judicial Commissions	\$0	\$0	\$0	\$0	\$0	\$0	0	0
Labor, Department of	\$8,939,577	\$18,647,707	\$1,307,348	\$28,466,931	\$24,350,823	\$29,774,279	97	108
Lake George Park Commission	\$396,014	\$0	\$216,014	\$170,000	\$266,267	\$389,014	16	7
Law, Department of	\$13,462,000	\$0	\$13,462,000	\$0	\$13,338,000	\$13,338,000	151	151
Lieutenant Governor, Office of the	\$0	\$0	\$0	\$0	\$0	\$0	0	0
Lobbying, Temporary State Commission on	\$83,000	\$0	\$109,000	\$0	\$80,000	\$100,000	0	0
Lottery, Division of the	\$836,213	\$0	\$742,183	\$0	\$836,213	\$742,183	20	15
Medicaid Inspector General, Office of the	\$8,018,229	\$0	\$9,718,229	\$0	\$6,805,000	\$7,284,500	144	192
Mental Health, Office of	\$36,530,847	\$0	\$37,214,994	\$0	\$36,530,847	\$37,214,994	1,143	1,145
Mental Retardation and Developmental Disabilities, Office of	\$30,222,000	\$0	\$30,246,000	\$0	\$30,222,000	\$30,246,000	432	414



# CONSULTING SERVICE CONTRACTS

ALL FUNDS

Agency	2006-07 Appropriations	2006-07 Reappropriations	2007-08 Requested Appropriation	2007-08 Requested Reappropriations	2006-07 Estimated Disbursements	2007-08 Estimated Disbursements	2006-07 Estimated Contract Employees	2007-08 Estimated Contract Employees
Military and Naval Affairs, Division of	\$0	\$0	\$0	\$0	\$0	\$0	0	0
Motor Vehicles, Department of	\$3,379,773	\$211,416	\$2,000,930	\$1,152,375	\$3,591,189	\$3,153,305	45	30
Parks, Recreation and Historic Preservation, Office of	\$3,405,550	\$7,038,000	\$3,507,300	\$7,249,000	\$3,504,550	\$3,609,300	370	370
Parole, Division of	\$284,000	\$0	\$250,000	\$0	\$284,000	\$250,000	2	2
Prevention of Domestic Violence, Office for the	\$0	\$0	\$0	\$0	\$0	\$0	0	0
Probation and Correctional Alternatives,	\$69,750	\$0	\$79,750	\$0	\$69,750	\$79,750	1	1
Public Employment Relations Board	\$0	\$0	\$0	\$0	\$0	\$0	0	0
Public Service Department	\$1,565,600	\$0	\$2,171,600	\$0	\$1,542,200	\$2,164,000	5	9
Quality of Care and Advocacy for Persons with Disabilities, Commission on	\$443,000	\$3,889,000	\$468,000	\$3,934,000	\$3,939,000	\$4,001,000	75	75
Racing and Wagering Board, State	\$3,240,000	\$0	\$3,240,000	\$0	\$3,240,000	\$3,240,000	22	22
Real Property Services, Office of	\$500,000	\$0	\$625,000	\$0	\$500,000	\$625,000	65	50
Regulatory Reform, Governor's Office of Science, Technology and Academic Research, Office of	\$625,000	\$0	\$975,000	\$0	\$625,000	\$975,000	5	5
State Emergency Management Office	\$0	\$50,000	\$0	\$0	\$0	\$50,000	0	1
State Police, Division of	\$12,212,000	\$0	\$12,270,000	\$0	\$12,205,000	\$12,270,000	107	107
State University of New York	\$1,696,859	\$0	\$1,865,545	\$0	\$1,696,859	\$1,865,545	26	26
State, Department of	\$34,755,200	\$0	\$36,363,900	\$0	\$33,564,800	\$34,236,100	324	331
Tax Appeals, Division of	\$3,743,341	\$6,907,950	\$2,000,000	\$6,953,250	\$3,176,903	\$2,957,950	50	39
Taxation and Finance, Department of	\$0	\$0	\$0	\$0	\$0	\$0	0	0
Technology, Office for	\$28,000,000	\$0	\$29,700,000	\$0	\$28,000,000	\$29,700,000	179	173
Temporary and Disability Assistance, Office of	\$45,407,900	\$0	\$51,549,920	\$0	\$45,407,890	\$51,580,920	222	222
Transportation, Department of	\$11,450,000	\$0	\$13,200,000	\$0	\$11,450,000	\$13,200,000	105	115
Veterans Affairs, Division of	\$255,990,000	\$765,087,000	\$250,300,000	\$884,916,000	\$190,612,000	\$209,491,000	1,098	1,148
Welfare Inspector General, Office of	\$0	\$0	\$0	\$0	\$0	\$0	0	0
Workers Compensation Board	\$0	\$0	\$13,005,000	\$0	\$12,750,000	\$13,005,000	96	96
Total	\$964,881,135	\$978,699,073	\$935,280,768	\$1,051,695,546	\$910,944,517	\$924,059,694	7,546	7,278

