## OFFICE OF THE STATE INSPECTOR GENERAL

#### **MISSION**

The Office of the State Inspector General is responsible for detecting, investigating, eliminating and deterring fraud, corruption, criminal activity, conflicts of interest and abuse in State government. Its mission is designed to ensure that State government maintains the highest standards of integrity and accountability.

#### ORGANIZATION AND STAFFING

Chapter 766 of the Laws of 2006 permanently established in statute the Office of the State Inspector General. The statute formally consolidated most of the State's inspector general activities in a single office that replaced what were formerly separate, semi-independent deputy inspectors general based in the agencies they served. Led by the Inspector General who is appointed by the Governor, the Office is headquartered in Albany and has offices in New York City and Buffalo. The Office will have a workforce of 70 in 2007-08.

#### FISCAL BACKGROUND AND BUDGET HIGHLIGHTS

The 2007-08 Executive Budget recommendations provide over \$7 million in State tax dollar support to meet the demands of increasingly sophisticated investigations of alleged fraudulent activity within State government.

#### **PROGRAM HIGHLIGHTS**

The Office of the State Inspector General has handled more than 9,950 complaints of fraud, criminal activity, waste and abuse involving State employees and resources. The Office focuses its investigative efforts on major cases involving theft, bribery, contract fraud, abuse of authority and other serious allegations of corruption. Currently, the Agency's investigators are working jointly with local, State and Federal law enforcement personnel and prosecutors on significant matters of public concern.

The Office's investigations have uncovered instances of theft, bid rigging, bribery, creation of fraudulent documents, misuse of computers, narcotics trafficking and sexual assault and have resulted in the arrest of more than over 500 individuals, and referrals for discipline in numerous other cases. In addition, many cases have resulted in recommendations for administrative or policy changes. Equally important, the Office's investigations have, in many instances, cleared agencies and individuals of allegations that were unfounded or unsubstantiated.

#### ALL FUNDS APPROPRIATIONS (dollars)

	Available	Appropriations Recommended		Reappropriations Recommended
Category	2006-07	2007-08	Change	2007-08
State Operations	7,015,000	7,015,000	0	0
Aid To Localities	0	0	0	0
Capital Projects	0	0	0	0
Total	7,015,000	7,015,000	0	0

### ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

#### **Full-Time Equivalent Positions (FTE)**

Program	2006-07 Estimated FTEs 03/31/07	2007-08 Estimated FTEs 03/31/08	FTE Change
Inspector General		<u> </u>	_
General Fund	50	70	20
Special Revenue Funds - Other	20	0	(20)
Total	70	70	0

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

	Available	Recommended	
Fund Type	2006-07	2007-08	Change
General Fund	4,779,000	6,915,000	2,136,000
Special Revenue Funds - Other	2,236,000	100,000	(2,136,000)
Total	7,015,000	7,015,000	0

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2006-07	Recommended 2007-08	Change
Inspector General			
General Fund	4,779,000	6,915,000	2,136,000
Special Revenue Funds - Other	2,236,000	100,000	(2,136,000)
Total	7,015,000	7,015,000	0

## STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2007-08 RECOMMENDED (dollars)

			Personal Service	e Regular
	Total		(Annual Sala	aried)
Program	Amount	Change	Amount	Change
Inspector General	6,211,000	1,831,000	6,200,000	1,831,000
Total	6,211,000	1,831,000	6,200,000	1,831,000
	Temporary S (Nonannual S		Holiday/Overti (Annual Sala	•
Program	Amount	Change	Amount	Change
Inspector General	8,000	0	3,000	0
Total	8,000	0	3,000	0

# STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2007-08 RECOMMENDED (dollars)

	Total		Supplies and Ma	aterials
Program	Amount	Change	Amount	Change
Inspector General	704,000	305,000	192,000	112,000
Total	704,000	305,000	192,000	112,000
	Travel		Contractual Se	rvices
Program	Amount	Change	Amount	Change
Inspector General	197,000	50,000	185,000	109,000
Total	197,000	50,000	185,000	109,000
	Equipmen	ıt		
Program	Amount	Change		
Inspector General	130,000	34,000		
Total	130,000	34,000		

#### STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2007-08 RECOMMENDED (dollars)

	Total	Total		Personal Service	
Program	Amount	Change	Amount	Change	
Inspector General	100,000	(2,136,000)	0	(1,196,000)	
Total	100,000	(2,136,000)	0	(1,196,000)	

	Nonpersonal Service		
Program	Amount	Change	
Inspector General	100,000	(940,000)	
Total	100,000	(940,000)	