

DIVISION OF STATE POLICE

MISSION

The mission of the Division of State Police is to promote highway safety and protect our citizens from crime. The Division is responsible for patrolling roads and highways outside major urban centers, and providing specialty and investigative police services throughout the State. Their responsibilities range from traditional patrol duties to sophisticated investigations of drug traffickers, internet predators and other criminals.

ORGANIZATION AND STAFFING

The Division, headed by a Superintendent who is appointed by the Governor, is organized into 11 Troops, which are overseen and supported by a Division Headquarters located in Albany. Each Troop encompasses a geographic area of the State, with the exception of Troop T which is dedicated to providing police services on the New York State Thruway. Troop NYC provides specialized investigative and support services in the five boroughs of New York City, while the remaining nine Troops provide patrol coverage and criminal investigation services appropriate to local conditions. Factors which affect the extent of State Police services include the area's population, highway mileage and availability of county and local law enforcement agencies.

The Division will have a total workforce of 5,927 in 2007-08, with 4,884 sworn police officers.

FISCAL BACKGROUND AND BUDGET HIGHLIGHTS

Approximately \$467 million of the Division's operations budget will be supported by State tax dollars from the General Fund. The balance is financed by Federal funds and various State revenue sources, including seized assets, a portion of the State's monthly surcharge on cellular telephone bills and reimbursement from the New York State Thruway Authority for services rendered on the State Thruway. The cost of Division security at the various casinos throughout the State is reimbursed by the Native American Nations which own and operate these facilities. In addition, revenue raised from the annual fee on insurance policies of all registered motor vehicles will support \$60.4 million of vital State Police public safety operations.

The 2007-08 Executive Budget includes:

- \$9.7 million to improve work zone safety, pursuant to the 2005 Work Zone Safety Act, through the deployment of photo-monitoring equipment and State Troopers to combat speeding and reduce accidents. The cost of the equipment and Troopers will be covered by revenue from civil fines incurred by the owners of vehicles identified as speeding within a work zone by the photo-monitoring equipment;
- \$50 million in additional funding for the construction of a new Troop G Headquarters facility to be located in the Town of Colonie. The new location will also accommodate additional facilities which will house related public safety operations;
- \$6.0 million in bonded capital funds for the construction of new evidence storage facilities at State Police Troop Headquarters throughout the State.

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PROGRAM HIGHLIGHTS

The Division is divided into two principal branches, the Uniform Force and the Bureau of Criminal Investigation. Each of these branches fulfills specific law enforcement assignments and cooperates with local and county law enforcement agencies. The Division also plays a significant role in Homeland Security initiatives.

UNIFORM FORCE

The Uniform Force has two primary responsibilities: protecting life and property and promoting highway safety. In many areas of the State, Uniform Troopers are the primary law enforcement agency, and respond to all types of calls including burglaries, missing children, assaults, robberies and homicides. State Troopers also provide essential support to local police departments.

BUREAU OF CRIMINAL INVESTIGATION

The Bureau of Criminal Investigation (BCI) is the plain clothes investigative branch of the Division. BCI Investigators concentrate on cases related to narcotics, child abuse, auto theft, consumer product tampering, organized crime, violent crimes and terrorism. In addition to conducting their own investigations, investigators regularly assist local and county law enforcement agencies that lack the resources or expertise needed for major crime investigations.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2006-07	Appropriations Recommended 2007-08	Change	Reappropriations Recommended 2007-08
State Operations	654,624,000	675,256,000	20,632,000	13,701,000
Aid To Localities	0	0	0	0
Capital Projects	18,600,000	62,200,000	43,600,000	37,943,000
Total	673,224,000	737,456,000	64,232,000	51,644,000

**ALL FUND TYPES
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM
FILLED ANNUAL SALARIED POSITIONS**

Full-Time Equivalent Positions (FTE)			
Program	2006-07 Estimated FTEs 03/31/07	2007-08 Estimated FTEs 03/31/08	FTE Change
Administration			
General Fund	147	147	0
Criminal Investigation Activities			
General Fund	1,277	1,277	0
Special Revenue Funds - Other	198	198	0
Patrol Activities			
General Fund	3,120	3,120	0
Special Revenue Funds - Federal	41	41	0
Special Revenue Funds - Other	28	28	0
State Highway Safety Program			
Special Revenue Funds - Other	4	4	0
Policing the Thruway			
Special Revenue Funds - Other	340	340	0
Technical Police Services			
General Fund	767	767	0
Special Revenue Funds - Other	5	5	0
Total	5,927	5,927	0

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

Fund Type	Available 2006-07	Recommended 2007-08	Change
General Fund	471,391,000	467,259,000	(4,132,000)
Special Revenue Funds - Federal	4,621,000	12,700,000	8,079,000
Special Revenue Funds - Other	178,612,000	195,297,000	16,685,000
Total	654,624,000	675,256,000	20,632,000
Adjustments:			
Transfer(s) From			
Special Pay Bill			
General Fund	(21,614,000)		
Special Revenue Funds - Other	(2,086,000)		
Transfer(s) To			
Executive Chamber			
General Fund	40,000		
Law, Department of			
General Fund	710,000		
Appropriated 2006-07	631,674,000		

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STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

<u>Program</u>	<u>Available 2006-07</u>	<u>Recommended 2007-08</u>	<u>Change</u>
Administration			
General Fund	16,529,000	16,389,000	(140,000)
Special Revenue Funds - Other	208,000	508,000	300,000
Criminal Investigation Activities			
General Fund	150,396,000	155,557,000	5,161,000
Special Revenue Funds - Federal	700,000	0	(700,000)
Special Revenue Funds - Other	21,958,000	16,391,000	(5,567,000)
Patrol Activities			
General Fund	212,901,000	205,666,000	(7,235,000)
Special Revenue Funds - Federal	3,921,000	10,000,000	6,079,000
Special Revenue Funds - Other	68,254,000	78,578,000	10,324,000
Policing the Thruway			
Special Revenue Funds - Other	51,290,000	52,920,000	1,630,000
Technical Police Services			
General Fund	91,565,000	89,647,000	(1,918,000)
Special Revenue Funds - Federal	0	2,700,000	2,700,000
Special Revenue Funds - Other	36,902,000	46,900,000	9,998,000
Total	<u>654,624,000</u>	<u>675,256,000</u>	<u>20,632,000</u>

STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2007-08 RECOMMENDED (dollars)

<u>Program</u>	<u>Total</u>		<u>Personal Service Regular (Annual Salaried)</u>	
	<u>Amount</u>	<u>Change</u>	<u>Amount</u>	<u>Change</u>
Administration	15,615,000	(100,000)	13,943,000	(100,000)
Criminal Investigation Activities	139,336,000	5,335,000	134,111,000	5,335,000
Patrol Activities	199,931,000	(7,396,000)	187,397,000	(2,396,000)
Technical Police Services	41,291,000	(2,000,000)	36,265,000	(2,000,000)
Total	<u>396,173,000</u>	<u>(4,161,000)</u>	<u>371,716,000</u>	<u>839,000</u>
<u>Program</u>	<u>Temporary Service (Nonannual Salaried)</u>		<u>Holiday/Overtime Pay (Annual Salaried)</u>	
	<u>Amount</u>	<u>Change</u>	<u>Amount</u>	<u>Change</u>
Administration	682,000	0	990,000	0
Criminal Investigation Activities	0	0	5,225,000	0
Patrol Activities	274,000	0	12,260,000	(5,000,000)
Technical Police Services	2,363,000	0	2,663,000	0
Total	<u>3,319,000</u>	<u>0</u>	<u>21,138,000</u>	<u>(5,000,000)</u>

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STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2007-08 RECOMMENDED (dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	774,000	(40,000)	95,000	(40,000)
Criminal Investigation Activities	16,221,000	(174,000)	1,380,000	(174,000)
Patrol Activities	5,735,000	161,000	2,386,000	(214,000)
Technical Police Services	48,356,000	82,000	2,854,000	(1,646,000)
Total	71,086,000	29,000	6,715,000	(2,074,000)

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	80,000	0	524,000	0
Criminal Investigation Activities	112,000	0	3,276,000	0
Patrol Activities	1,225,000	0	1,000,000	0
Technical Police Services	0	0	29,938,000	0
Total	1,417,000	0	34,738,000	0

Program	Equipment	
	Amount	Change
Administration	75,000	0
Criminal Investigation Activities	11,453,000	0
Patrol Activities	1,124,000	375,000
Technical Police Services	15,564,000	1,728,000
Total	28,216,000	2,103,000

STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2007-08 RECOMMENDED (dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	508,000	300,000	0	0
Criminal Investigation Activities	16,391,000	(6,267,000)	9,935,000	1,402,000
Patrol Activities	88,578,000	16,403,000	55,616,000	1,260,000
Policing the Thruway	52,920,000	1,630,000	35,195,000	1,108,000
Technical Police Services	49,600,000	12,698,000	4,419,000	(4,000)
Total	207,997,000	24,764,000	105,165,000	3,766,000

Program	Nonpersonal Service		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	508,000	300,000	0	0
Criminal Investigation Activities	6,456,000	(6,969,000)	0	(700,000)
Patrol Activities	22,962,000	8,990,000	10,000,000	6,153,000
Policing the Thruway	17,725,000	522,000	0	0
Technical Police Services	42,481,000	10,002,000	2,700,000	2,700,000
Total	90,132,000	12,845,000	12,700,000	8,153,000

CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Comprehensive Construction Program	Available 2006-07	Recommended 2007-08	Change	Reappropriations 2007-08
Maintenance and Improvement of Existing Facilities				
Capital Projects Fund	6,200,000	6,200,000	0	9,932,000
New Facilities				
Capital Projects Fund - Authority Bonds	12,400,000	56,000,000	43,600,000	28,011,000
Total	18,600,000	62,200,000	43,600,000	37,943,000