



**CONSULTING SERVICE
CONTRACTS**

CONSULTING SERVICE CONTRACTS

Chapter 10 of the Laws of 2006 requires that the Executive Budget report the following information relating to appropriations, disbursements, and the estimated number of employees for contracts for consulting services, for the current and next year. The information to meet this requirement was collected from agencies through their budget requests and is presented here for the first time. The data are presented in a form suitable for comparison by fund type for each agency, with a summary for all funds combined.

CONSULTING SERVICE CONTRACTS

Agency	GENERAL FUND				2007-08	2007-08	2007-08	2007-08	2007-08	2007-08	2007-08	
	2006-07	2006-07	2007-08	2007-08	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	
	Appropriations	Reappropriations	Appropriations	Reappropriations	Requested	Estimated	Estimated	Estimated	Estimated	Contract	Estimated	
	\$2,200,000	\$1,735,000	\$2,150,000	\$1,725,000	Reappropriations	Disbursements	Disbursements	Disbursements	Disbursements	Employees	Contract	
											Employees	
Agriculture and Markets, Department of												
Alcoholism and Substance Abuse Services, Office of	\$3,352,000	\$0	\$3,437,000	\$0	\$0	\$3,352,000	\$3,437,000	\$1,400,000	\$1,350,000	14	26	
Audit and Control, Department of	\$12,676,000	\$0	\$12,676,000	\$0	\$0	\$12,676,000	\$12,676,000	\$3,205,550	\$3,205,000	26	26	
Budget, Division of the	\$2,184,470	\$0	\$3,207,300	\$0	\$0	\$2,184,470	\$3,207,300	\$1,059,550	\$1,091,300	133	87	
Children and Family Services, Office of	\$14,357,047	\$1,634,000	\$11,756,712	\$3,724,400	\$3,724,400	\$14,357,047	\$11,756,712	\$284,000	\$250,000	51	42	
Civil Service, Department of	\$1,578,000	\$0	\$571,375	\$0	\$0	\$1,578,000	\$569,200	\$69,750	\$79,750	254	224	
Correctional Services, Department of	\$4,274,517	\$0	\$6,590,768	\$0	\$0	\$3,877,435	\$6,392,168	\$625,000	\$975,000	20	13	
Crime Victims Board	\$792,000	\$0	\$1,042,000	\$0	\$0	\$80,000	\$250,000	\$0	\$0	39	35	
Criminal Justice Services, Division of	\$841,500	\$0	\$757,500	\$0	\$0	\$841,500	\$757,500	\$0	\$0	4	4	
Deferred Compensation Board	\$17,000	\$0	\$20,000	\$0	\$0	\$15,800	\$18,000	\$0	\$0	100	100	
Economic Development, Department of	\$2,000,000	\$0	\$1,800,000	\$0	\$0	\$1,824,030	\$1,547,700	\$0	\$0	1	1	
Education Department, State	\$700,959	\$0	\$506,017	\$0	\$0	\$700,959	\$506,017	\$0	\$0	38	38	
Employee Relation, Governor's Office	\$10,200,000	\$8,200,000	\$2,200,000	\$1,760,000	\$1,760,000	\$9,525,000	\$2,055,000	\$0	\$0	11	9	
Environmental Conservation, Department of	\$1,481,000	\$68,000	\$1,481,000	\$68,000	\$68,000	\$1,549,000	\$1,549,000	\$0	\$0	100	22	
Executive Chamber	\$403,620	\$0	\$403,620	\$0	\$0	\$403,620	\$403,620	\$0	\$0	8	8	
General Services, Office of	\$191,000	\$0	\$160,000	\$0	\$0	\$191,000	\$160,000	\$0	\$0	1	1	
Health, Department of	\$85,176,414	\$0	\$85,176,414	\$0	\$0	\$85,176,414	\$85,176,414	\$0	\$0	2	2	
Homeland Security, Office of	\$402,000	\$0	\$208,000	\$0	\$0	\$402,000	\$208,000	\$0	\$0	84	84	
Housing and Community Renewal, Division of	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$700,000	\$500,000	\$0	\$0	6	2	
Human Rights, Division of	\$169,000	\$0	\$129,000	\$0	\$0	\$169,000	\$129,000	\$0	\$0	5	5	
Investigation, Temporary State Commission of	\$13,500	\$0	\$9,000	\$0	\$0	\$13,500	\$9,000	\$0	\$0	2	2	
Lake George Park Commission	\$80,000	\$0	\$0	\$0	\$170,000	\$80,000	\$170,000	\$0	\$0	4	0	
Law, Department of	\$10,683,000	\$0	\$10,683,000	\$0	\$0	\$10,683,000	\$10,614,240	\$0	\$0	108	108	
Medicaid Inspector General, Office of the	\$8,018,229	\$0	\$9,718,229	\$0	\$0	\$6,805,000	\$7,264,500	\$0	\$0	144	192	
Mental Health, Office of	\$27,280,072	\$0	\$28,249,744	\$0	\$0	\$27,280,072	\$28,249,744	\$0	\$0	1,058	1,065	
Mental Retardation and Developmental Disabilities, Office of	\$30,222,000	\$0	\$30,246,000	\$0	\$0	\$30,222,000	\$30,246,000	\$0	\$0	432	414	
Parks, Recreation and Historic Preservation, Office of	\$1,059,550	\$0	\$1,091,300	\$0	\$0	\$1,059,550	\$1,091,300	\$0	\$0	30	30	
Parole, Division of	\$284,000	\$0	\$250,000	\$0	\$0	\$284,000	\$250,000	\$0	\$0	2	2	
Probation and Correctional Alternatives, Division of	\$69,750	\$0	\$79,750	\$0	\$0	\$69,750	\$79,750	\$0	\$0	1	1	
Regulatory Reform, Governor's Office of	\$625,000	\$0	\$975,000	\$0	\$0	\$625,000	\$975,000	\$0	\$0	5	5	
Science, Technology and Academic Research, Office of	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	1	
State Emergency Management Office	\$3,212,000	\$0	\$3,270,000	\$0	\$0	\$3,205,000	\$3,270,000	\$0	\$0	57	57	
State Police, Division of	\$1,696,859	\$0	\$1,865,545	\$0	\$0	\$1,696,859	\$1,865,545	\$0	\$0	26	26	
State University of New York	\$650,000	\$0	\$663,000	\$0	\$0	\$602,900	\$615,000	\$0	\$0	9	9	
State, Department of	\$2,000,000	\$6,776,000	\$2,000,000	\$5,753,500	\$5,753,500	\$2,481,012	\$2,500,000	\$0	\$0	29	29	
Taxation and Finance, Department of	\$28,000,000	\$0	\$29,700,000	\$0	\$0	\$28,000,000	\$29,700,000	\$0	\$0	179	173	
Technology, Office for	\$5,715,000	\$0	\$5,886,450	\$0	\$0	\$5,715,000	\$5,886,450	\$0	\$0	18	18	
Temporary and Disability Assistance, Office of	\$3,150,000	\$0	\$5,000,000	\$0	\$0	\$3,150,000	\$5,000,000	\$0	\$0	38	48	
Total	\$269,755,487	\$18,463,000	\$267,959,724	\$13,200,900	\$13,200,900	\$262,249,008	\$260,485,160	\$3,044	\$2,899	3,044	2,899	

CONSULTING SERVICE CONTRACTS

SPECIAL REVENUE FUNDS - FEDERAL

Agency	2006-07 Appropriations	2006-07 Reappropriations	2007-08 Requested Appropriations	2007-08 Requested Reappropriations	2006-07 Estimated Disbursements	2007-08 Estimated Disbursements	2006-07 Estimated Contract Employees	2007-08 Estimated Contract Employees
Aging, Office for the	\$194,000	\$24,000	\$194,000	\$171,000	\$194,000	\$194,000	7	7
Agriculture and Markets, Department of	\$2,125,000	\$1,831,000	\$1,625,000	\$1,500,000	\$2,125,000	\$1,652,000	17	14
Children and Family Services, Office of	\$15,747,470	\$106,711,000	\$15,701,470	\$63,395,690	\$15,747,470	\$15,701,470	162	162
Criminal Justice Services, Division of	\$180,000	\$40,000	\$115,000	\$40,000	\$180,000	\$115,000	10	10
Education Department, State	\$24,614,501	\$0	\$14,052,634	\$0	\$24,614,501	\$14,052,634	357	267
Elections, State Board of	\$0	\$13,000,000	\$0	\$6,500,000	\$6,500,000	\$6,500,000	17	17
Environmental Conservation, Department of	\$358,000	\$1,681,000	\$358,000	\$1,681,000	\$2,039,000	\$2,039,000	10	10
Health, Department of	\$93,536,224	\$0	\$93,536,224	\$0	\$93,536,224	\$93,536,224	153	153
Homeland Security, Office of	\$527,000	\$0	\$154,000	\$0	\$527,000	\$89,000	9	2
Human Rights, Division of	\$272,000	\$0	\$0	\$0	\$272,000	\$0	8	0
Labor, Department of	\$8,087,019	\$18,647,707	\$283,350	\$12,296,931	\$23,498,265	\$12,580,281	93	52
Law, Department of	\$254,000	\$0	\$254,000	\$0	\$234,000	\$254,000	17	17
Motor Vehicles, Department of	\$1,508,979	\$211,416	\$588,000	\$1,152,375	\$1,720,395	\$1,740,375	25	19
Quality of Care and Advocacy for Persons with Disabilities, Commission on	\$443,000	\$3,889,000	\$468,000	\$3,934,000	\$3,939,000	\$4,001,000	75	75
State Emergency Management Office	\$9,000,000	\$0	\$9,000,000	\$0	\$9,000,000	\$9,000,000	50	50
State, Department of	\$31,800	\$100,000	\$0	\$94,800	\$69,300	\$63,000	3	1
Temporary and Disability Assistance, Office of	\$2,500,000	\$0	\$2,400,000	\$0	\$2,500,000	\$2,400,000	19	19
Total	\$159,378,993	\$146,135,123	\$138,729,678	\$90,765,796	\$186,696,155	\$163,917,984	1,032	875

CONSULTING SERVICE CONTRACTS

SPECIAL REVENUE FUNDS - OTHER

Agency	2006-07 Appropriations	2006-07 Reappropriations	2007-08 Requested Appropriations	2007-08 Requested Reappropriations	2006-07 Estimated Disbursements	2007-08 Estimated Disbursements	2006-07 Estimated Contract Employees	2007-08 Estimated Contract Employees
Agriculture and Markets, Department of	\$17,120,000	\$892,000	\$17,120,000	\$892,000	\$17,120,000	\$17,120,000	9	9
Alcoholic Beverage Control, Division of	\$363,000	\$0	\$0	\$0	\$363,000	\$0	3	0
Audit and Control, Department of	\$13,000	\$0	\$13,000	\$0	\$13,000	\$13,000	3	3
Banking Department	\$242,000	\$500,000	\$1,042,000	\$1,000,000	\$542,000	\$1,742,000	11	16
Budget, Division of the	\$9,977,598	\$0	\$7,525,000	\$0	\$9,977,598	\$7,525,000	63	40
Children and Family Services, Office of	\$2,180,013	\$0	\$1,914,680	\$0	\$2,180,013	\$1,914,680	4	4
City University of New York	\$227,000	\$900,000	\$266,000	\$637,000	\$166,000	\$154,000	2	2
Civil Service, Department of	\$698,463	\$0	\$912,885	\$0	\$353,057	\$909,559	12	18
Consumer Protection Board	\$100,000	\$0	\$100,000	\$0	\$100,000	\$100,000	1	1
Crime Victims Board	\$24,000,000	\$0	\$24,000,000	\$0	\$95,500	\$0	4	4
Criminal Justice Services, Division of	\$16,266,200	\$10,500,000	\$16,266,201	\$10,396,900	\$11,469,300	\$16,269,300	100	100
Economic Development, Department of	\$29,000	\$0	\$29,000	\$0	\$29,000	\$29,000	14	14
Education Department, State	\$4,943,210	\$0	\$3,000,927	\$0	\$4,943,210	\$3,000,927	99	95
Elections, State Board of	\$4,000,000	\$0	\$600,000	\$0	\$3,000,000	\$600,000	5	5
Environmental Conservation, Department of	\$3,153,000	\$897,000	\$3,153,000	\$897,000	\$4,050,000	\$4,050,000	20	20
Environmental Facilities Corporation	\$98,000	\$0	\$94,000	\$12,000	\$80,500	\$106,000	11	11
General Services, Office of	\$590,000	\$0	\$590,000	\$0	\$590,000	\$590,000	4	4
Health, Department of	\$41,171,388	\$0	\$41,171,388	\$0	\$41,171,388	\$41,171,388	263	263
Higher Education Services Corporation	\$8,034,200	\$0	\$8,078,800	\$0	\$8,034,200	\$8,078,800	21	21
Housing and Community Renewal, Division of	\$4,500,000	\$0	\$4,500,000	\$0	\$150,000	\$180,000	5	8
Insurance Department	\$2,296,700	\$0	\$1,923,200	\$0	\$2,162,000	\$1,635,200	7	5
Interest on Lawyer Account	\$80,000	\$0	\$80,000	\$0	\$80,000	\$80,000	0	0
Labor, Department of	\$852,558	\$0	\$1,023,998	\$16,170,000	\$852,558	\$17,193,998	4	56
Lake George Park Commission	\$316,014	\$0	\$216,014	\$0	\$186,267	\$219,014	12	7
Law, Department of	\$2,525,000	\$0	\$2,525,000	\$0	\$2,489,760	\$2,489,760	26	26
Lobbying, Temporary State Commission on	\$83,000	\$0	\$109,000	\$0	\$80,000	\$100,000	0	0
Lottery, Division of the	\$836,213	\$0	\$742,183	\$0	\$836,213	\$742,183	20	15
Mental Health, Office of	\$3,655,750	\$0	\$3,467,750	\$0	\$3,655,750	\$3,467,750	42	39
Motor Vehicles, Department of	\$1,345,760	\$0	\$1,170,000	\$0	\$1,345,760	\$1,170,000	14	7
Public Service Department	\$1,565,600	\$0	\$2,171,600	\$0	\$1,542,200	\$2,164,000	5	9
Racing and Wagering Board, State	\$3,240,000	\$0	\$3,240,000	\$0	\$3,240,000	\$3,240,000	22	22
Real Property Services, Office of	\$500,000	\$0	\$625,000	\$0	\$500,000	\$625,000	65	50
State University of New York	\$34,105,200	\$0	\$35,700,900	\$0	\$32,961,900	\$33,621,100	315	322
State, Department of	\$183,781	\$0	\$0	\$0	\$183,781	\$0	11	0
Technology, Office for	\$7,660,400	\$0	\$10,610,000	\$0	\$7,660,400	\$10,641,000	3	3
Temporary and Disability Assistance, Office of	\$5,400,000	\$0	\$5,400,000	\$0	\$5,400,000	\$5,400,000	37	37
Workers Compensation Board	\$12,750,000	\$0	\$13,005,000	\$0	\$12,750,000	\$13,005,000	96	96
Total	\$215,102,048	\$13,689,000	\$212,386,526	\$30,004,900	\$180,354,355	\$199,347,659	1,333	1,332

CONSULTING SERVICE CONTRACTS

CAPITAL PROJECTS FUNDS

Agency	2006-07 Appropriations	2006-07 Reappropriations	2007-08 Requested Appropriations	2007-08 Requested Reappropriations	2006-07 Estimated Disbursements	2007-08 Estimated Disbursements	2006-07 Estimated Contract Employees	2007-08 Estimated Contract Employees
City University of New York	\$1,300,000	\$0	\$1,325,000	\$0	\$1,300,000	\$1,325,000	19	20
Environmental Conservation, Department of	\$1,952,000	\$28,255,000	\$1,952,000	\$24,454,000	\$30,207,000	\$26,406,000	151	132
Mental Health, Office of	\$5,510,000	\$0	\$5,410,000	\$0	\$5,510,000	\$5,410,000	40	38
Motor Vehicles, Department of	\$525,034	\$0	\$242,930	\$0	\$525,034	\$242,930	6	4
Parks, Recreation and Historic Preservation, Office of	\$2,346,000	\$7,038,000	\$2,416,000	\$7,249,000	\$2,445,000	\$2,518,000	340	340
State, Department of	\$1,527,760	\$31,950	\$0	\$1,104,950	\$442,810	\$394,950	7	9
Temporary and Disability Assistance, Office of	\$400,000	\$0	\$400,000	\$0	\$400,000	\$400,000	11	11
Transportation, Department of	\$255,990,000	\$765,087,000	\$250,300,000	\$684,916,000	\$190,612,000	\$209,491,000	1,098	1,148
Total	\$269,550,794	\$800,411,950	\$262,045,930	\$917,723,950	\$231,441,844	\$246,187,880	1,672	1,702

ENTERPRISE FUNDS

Agency	2006-07 Appropriations	2006-07 Reappropriations	2007-08 Requested Appropriations	2007-08 Requested Reappropriations	2006-07 Estimated Disbursements	2007-08 Estimated Disbursements	2006-07 Estimated Contract Employees	2007-08 Estimated Contract Employees
Mental Health, Office of	\$85,025	\$0	\$87,500	\$0	\$85,025	\$87,500	3	3
Total	\$85,025	\$0	\$87,500	\$0	\$85,025	\$87,500	3	3

INTERNAL SERVICE FUNDS

Agency	2006-07 Appropriations	2006-07 Reappropriations	2007-08 Requested Appropriations	2007-08 Requested Reappropriations	2006-07 Estimated Disbursements	2007-08 Estimated Disbursements	2006-07 Estimated Contract Employees	2007-08 Estimated Contract Employees
Civil Service, Department of	\$4,391,288	\$0	\$4,206,440	\$0	\$3,500,640	\$4,195,541	28	31
General Services, Office of	\$368,000	\$0	\$330,000	\$0	\$368,000	\$330,000	5	4
Technology, Office for	\$32,032,500	\$0	\$35,053,470	\$0	\$32,032,490	\$35,053,470	201	201
Budget, Division of the	\$992,000	\$0	\$1,029,500	\$0	\$992,000	\$1,029,500	4	4
Total	\$37,783,788	\$0	\$40,619,410	\$0	\$36,893,130	\$40,608,511	238	240

FIDUCIARY FUNDS

Agency	2006-07 Appropriations	2006-07 Reappropriations	2007-08 Requested Appropriations	2007-08 Requested Reappropriations	2006-07 Estimated Disbursements	2007-08 Estimated Disbursements	2006-07 Estimated Contract Employees	2007-08 Estimated Contract Employees
Audit and Control, Department of	\$425,000	\$0	\$425,000	\$0	\$425,000	\$425,000	43	43
City University of New York	\$12,800,000	\$0	\$13,000,000	\$0	\$12,800,000	\$13,000,000	183	186
Total	\$13,225,000	\$0	\$13,425,000	\$0	\$13,225,000	\$13,425,000	226	229

CONSULTING SERVICE CONTRACTS

ALL FUNDS

Agency	2006-07 Appropriations	2006-07 Reappropriations	2007-08 Requested Appropriation	2007-08 Requested Reappropriations	2006-07 Estimated Disbursements	2007-08 Estimated Disbursements	2006-07 Estimated Contract Employees	2007-08 Estimated Contract Employees
Adirondack Park Agency	\$0	\$0	\$0	\$0	\$0	\$0	0	0
Aging, Office for the	\$194,000	\$24,000	\$194,000	\$171,000	\$194,000	\$194,000	7	7
Agriculture and Markets, Department of	\$21,445,000	\$4,458,000	\$20,922,000	\$4,117,000	\$20,645,000	\$20,122,000	40	35
Alcoholic Beverage Control, Division of	\$363,000	\$0	\$0	\$0	\$363,000	\$0	3	0
Alcoholism and Substance Abuse Services, Office of	\$3,352,000	\$0	\$3,437,000	\$0	\$3,352,000	\$3,437,000	26	26
Arts, Council on the	\$0	\$0	\$0	\$0	\$0	\$0	0	0
Audit and Control, Department of	\$13,114,000	\$0	\$13,114,000	\$0	\$13,114,000	\$13,114,000	179	133
Banking Department	\$242,000	\$500,000	\$1,042,000	\$1,000,000	\$542,000	\$1,742,000	11	16
Budget, Division of the	\$13,154,068	\$0	\$11,761,800	\$0	\$13,154,068	\$11,761,800	118	86
Capital Defender Office	\$0	\$0	\$0	\$0	\$0	\$0	0	0
Children and Family Services, Office of	\$32,284,530	\$108,345,000	\$29,372,862	\$67,120,090	\$32,284,530	\$29,372,862	420	390
City University of New York	\$14,327,000	\$900,000	\$14,591,000	\$637,000	\$14,266,000	\$14,479,000	202	206
Civil Service, Department of	\$6,667,751	\$0	\$5,690,700	\$0	\$4,773,547	\$5,674,300	60	62
Consumer Protection Board	\$100,000	\$0	\$100,000	\$0	\$100,000	\$100,000	1	1
Correction, Commission of	\$0	\$0	\$0	\$0	\$0	\$0	0	0
Correctional Services, Department of	\$4,274,517	\$0	\$6,590,768	\$0	\$3,877,435	\$6,392,168	39	35
Crime Victims Board	\$24,792,000	\$0	\$25,042,000	\$0	\$175,500	\$250,000	8	8
Criminal Justice Services, Division of	\$17,287,700	\$10,540,000	\$17,138,701	\$10,436,900	\$12,490,800	\$17,141,800	210	210
Deferred Compensation Board	\$17,000	\$0	\$20,000	\$0	\$15,800	\$18,000	1	1
Developmental Disabilities Planning Council	\$0	\$0	\$0	\$0	\$0	\$0	0	0
Economic Development, Department of	\$2,029,000	\$0	\$1,829,000	\$0	\$1,853,030	\$1,576,700	52	52
Education Department, State	\$30,258,670	\$0	\$17,559,578	\$0	\$30,258,670	\$17,559,578	467	371
Elections, State Board of	\$4,000,000	\$13,000,000	\$600,000	\$6,500,000	\$9,500,000	\$7,100,000	22	22
Employee Relations, Governor's Office	\$10,200,000	\$8,200,000	\$2,200,000	\$1,760,000	\$9,525,000	\$2,055,000	100	22
Environmental Conservation, Department of	\$6,944,000	\$30,901,000	\$6,944,000	\$27,100,000	\$37,845,000	\$34,044,000	189	170
Environmental Facilities Corporation	\$98,000	\$0	\$94,000	\$12,000	\$80,500	\$106,000	11	11
Executive Chamber	\$403,620	\$0	\$403,620	\$0	\$403,620	\$403,620	1	1
General Services, Office of	\$1,149,000	\$0	\$1,080,000	\$0	\$1,149,000	\$1,080,000	11	10
Health, Department of	\$219,884,026	\$0	\$219,884,026	\$0	\$219,884,026	\$219,884,026	500	500
Higher Education Services Corporation	\$8,034,200	\$0	\$8,078,800	\$0	\$8,034,200	\$8,078,800	21	21
Homeland Security, Office of	\$929,000	\$0	\$362,000	\$0	\$929,000	\$297,000	15	4
Housing and Community Renewal, Division of	\$8,500,000	\$0	\$8,500,000	\$0	\$850,000	\$680,000	10	13
Human Rights, Division of	\$441,000	\$0	\$129,000	\$0	\$441,000	\$129,000	13	4
Inspector General, Office of the	\$0	\$0	\$0	\$0	\$0	\$0	0	0
Insurance Department	\$2,296,700	\$0	\$1,923,200	\$0	\$2,162,000	\$1,635,200	7	5
Interest on Lawyer Account	\$80,000	\$0	\$80,000	\$0	\$80,000	\$80,000	0	0
Investigation, Temporary State Commission of	\$13,500	\$0	\$9,000	\$0	\$13,500	\$9,000	2	2
Judicial Commissions	\$0	\$0	\$0	\$0	\$0	\$0	0	0
Labor, Department of	\$8,939,577	\$18,647,707	\$1,307,348	\$28,466,931	\$24,350,823	\$29,774,279	97	108
Lake George Park Commission	\$396,014	\$0	\$216,014	\$170,000	\$266,267	\$389,014	16	7
Law, Department of	\$13,462,000	\$0	\$13,462,000	\$0	\$13,338,000	\$13,358,000	151	151
Lieutenant Governor, Office of the	\$0	\$0	\$0	\$0	\$0	\$0	0	0
Lobbying, Temporary State Commission on	\$83,000	\$0	\$109,000	\$0	\$80,000	\$100,000	0	0
Lottery, Division of the	\$836,213	\$0	\$742,183	\$0	\$836,213	\$742,183	20	15
Medicaid Inspector General, Office of the	\$8,018,229	\$0	\$9,718,229	\$0	\$6,805,000	\$7,284,500	144	192
Mental Health, Office of	\$36,530,847	\$0	\$37,214,994	\$0	\$36,530,847	\$37,214,994	1,143	1,145
Mental Retardation and Developmental Disabilities, Office of	\$30,222,000	\$0	\$30,246,000	\$0	\$30,222,000	\$30,246,000	432	414

CONSULTING SERVICE CONTRACTS

ALL FUNDS

Agency	2006-07 Appropriations	2006-07 Reappropriations	2007-08 Requested Appropriation	2007-08 Requested Reappropriations	2006-07 Estimated Disbursements	2007-08 Estimated Disbursements	2006-07 Estimated Contract Employees	2007-08 Estimated Contract Employees
Military and Naval Affairs, Division of	\$0	\$0	\$0	\$0	\$0	\$0	0	0
Motor Vehicles, Department of	\$3,379,773	\$211,416	\$2,000,930	\$1,152,375	\$3,591,189	\$3,153,305	45	30
Parks, Recreation and Historic Preservation, Office of	\$3,405,550	\$7,038,000	\$3,507,300	\$7,249,000	\$3,504,550	\$3,609,300	370	370
Parole, Division of	\$284,000	\$0	\$250,000	\$0	\$284,000	\$250,000	2	2
Prevention of Domestic Violence, Office for the	\$0	\$0	\$0	\$0	\$0	\$0	0	0
Probation and Correctional Alternatives,	\$69,750	\$0	\$79,750	\$0	\$69,750	\$79,750	1	1
Public Employment Relations Board	\$0	\$0	\$0	\$0	\$0	\$0	0	0
Public Service Department	\$1,565,600	\$0	\$2,171,600	\$0	\$1,542,200	\$2,164,000	5	9
Quality of Care and Advocacy for Persons with Disabilities, Commission on	\$443,000	\$3,889,000	\$468,000	\$3,934,000	\$3,939,000	\$4,001,000	75	75
Racing and Wagering Board, State	\$3,240,000	\$0	\$3,240,000	\$0	\$3,240,000	\$3,240,000	22	22
Real Property Services, Office of	\$500,000	\$0	\$625,000	\$0	\$500,000	\$625,000	65	50
Regulatory Reform, Governor's Office of Science, Technology and Academic Research, Office of	\$625,000	\$0	\$975,000	\$0	\$625,000	\$975,000	5	5
State Emergency Management Office	\$0	\$50,000	\$0	\$0	\$0	\$50,000	0	1
State Police, Division of	\$12,212,000	\$0	\$12,270,000	\$0	\$12,205,000	\$12,270,000	107	107
State University of New York	\$1,696,859	\$0	\$1,865,545	\$0	\$1,696,859	\$1,865,545	26	26
State, Department of	\$34,755,200	\$0	\$36,363,900	\$0	\$33,564,800	\$34,236,100	324	331
Tax Appeals, Division of	\$3,743,341	\$6,907,950	\$2,000,000	\$6,953,250	\$3,176,903	\$2,957,950	50	39
Taxation and Finance, Department of	\$0	\$0	\$0	\$0	\$0	\$0	0	0
Technology, Office for	\$28,000,000	\$0	\$29,700,000	\$0	\$28,000,000	\$29,700,000	179	173
Temporary and Disability Assistance, Office of	\$45,407,900	\$0	\$51,549,920	\$0	\$45,407,890	\$51,580,920	222	222
Transportation, Department of	\$11,450,000	\$0	\$13,200,000	\$0	\$11,450,000	\$13,200,000	105	115
Veterans Affairs, Division of	\$255,990,000	\$765,087,000	\$250,300,000	\$884,916,000	\$190,612,000	\$209,491,000	1,098	1,148
Welfare Inspector General, Office of	\$0	\$0	\$0	\$0	\$0	\$0	0	0
Workers Compensation Board	\$0	\$0	\$0	\$0	\$0	\$0	0	0
Total	\$964,881,135	\$978,699,073	\$935,280,768	\$1,051,695,546	\$910,944,517	\$924,059,694	7,546	7,278

