IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

PUBLIC PROTECTION AND GENERAL GOVERNMENT BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2006.

c) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law and the provisions of section 14 of part Y of chapter 61 of the laws of 2005.

d) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

e) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), or so much thereof as shall be necessary to accomplish the purpose, are hereby reappropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
CCP), purposes, and projects, being the undisbursed balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2006.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1 or 3, of the laws of 2005.

f) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2006. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1 or 3, of the laws of 2005.

g) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2006.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>19,782,000</td>
<td>0</td>
<td>0</td>
<td>19,782,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>19,782,000</td>
<td>0</td>
<td>0</td>
<td>19,782,000</td>
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</tbody>
</table>

### SCHEDULE

<table>
<thead>
<tr>
<th>Agency Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
<td>6,286,000</td>
</tr>
<tr>
<td>COMPLIANCE PROGRAM</td>
<td>8,369,000</td>
</tr>
<tr>
<td>LICENSING AND WHOLESALER SERVICES PROGRAM</td>
<td>5,127,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>29,882,000</strong></td>
</tr>
</tbody>
</table>
Total new appropriations for state operations and aid to localities ........................................... 19,782,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>130,042,000</td>
<td>40,000,000</td>
<td>0</td>
<td>170,042,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>5,838,000</td>
<td>80,000,000</td>
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<td>85,838,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>3,487,000</td>
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<td>0</td>
<td>3,487,000</td>
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<tr>
<td>All Funds</td>
<td>139,367,000</td>
<td>120,000,000</td>
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<td>259,367,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATIVE AND DATA PROCESSING SERVICES PROGRAM ...... 31,284,000

General Fund / State Operations
State Purposes Account - 003
Personal service ........................... 18,830,000
Nonpersonal service ........................ 12,454,000

EXECUTIVE DIRECTION PROGRAM .............................. 86,607,000

General Fund / State Operations
State Purposes Account - 003
Personal service ........................... 4,294,000
Nonpersonal service ........................ 612,000

Maintenance undistributed
For services and expenses related to membership in the governmental accounting standards board .......................... 54,000
Program account subtotal .................. 4,960,000

Special Revenue Funds - Other / Aid to Localities
Indigent Legal Services Fund - 390
For payments to counties and New York city related to indigent legal services ...... 80,000,000
Program fund subtotal .................. 80,000,000
<table>
<thead>
<tr>
<th>Department</th>
<th>Fund Type</th>
<th>Program Account</th>
<th>Amount</th>
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<tbody>
<tr>
<td>DEPARTMENT OF AUDIT AND CONTROL</td>
<td>Internal Service Funds / State Operations</td>
<td>Audit and Control Revolving Account - 395</td>
<td>1,647,000</td>
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<tr>
<td></td>
<td>Executive Direction Internal Audit Account</td>
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</tr>
<tr>
<td></td>
<td>Personal service</td>
<td></td>
<td>1,038,000</td>
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<tr>
<td></td>
<td>Nonpersonal service</td>
<td></td>
<td>104,000</td>
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<td></td>
<td>Fringe benefits</td>
<td></td>
<td>470,000</td>
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<td></td>
<td>Indirect costs</td>
<td></td>
<td>35,000</td>
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<td></td>
<td>Program account subtotal</td>
<td></td>
<td>1,647,000</td>
</tr>
<tr>
<td>LOCAL GOVERNMENT SERVICES AND ECONOMIC DEVELOPMENT PROGRAM</td>
<td>General Fund / State Operations</td>
<td>State Purposes Account - 003</td>
<td>17,759,000</td>
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<td></td>
<td>Personal service</td>
<td></td>
<td>15,153,000</td>
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<td></td>
<td>Nonpersonal service</td>
<td></td>
<td>2,061,000</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
<td></td>
<td>17,214,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td>Grants Account</td>
<td>For payments to the department of audit and control from private foundations and corporations</td>
<td>545,000</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
<td></td>
<td>545,000</td>
</tr>
<tr>
<td>LEGAL SERVICES PROGRAM</td>
<td>General Fund / State Operations</td>
<td>State Purposes Account - 003</td>
<td>3,616,000</td>
</tr>
<tr>
<td></td>
<td>Personal service</td>
<td></td>
<td>3,366,000</td>
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<td></td>
<td>Nonpersonal service</td>
<td></td>
<td>250,000</td>
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<td></td>
<td>Program account subtotal</td>
<td></td>
<td>3,616,000</td>
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<tr>
<td>NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION ADMINISTRATION PROGRAM</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td>Environmental Protection and Oil Spill Compensation Fund - 303</td>
<td>1,006,000</td>
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<tr>
<td></td>
<td>Personal service</td>
<td></td>
<td>512,000</td>
</tr>
<tr>
<td></td>
<td>Nonpersonal service</td>
<td></td>
<td>245,000</td>
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<tr>
<td></td>
<td>Fringe benefits</td>
<td></td>
<td>232,000</td>
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<td>Indirect costs</td>
<td></td>
<td>17,000</td>
</tr>
<tr>
<td>Account Description</td>
<td>Amount</td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>---------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY</td>
<td>4,287,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Financial Oversight Account</td>
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</tr>
<tr>
<td>Personal service</td>
<td>2,702,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>270,000</td>
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</tr>
<tr>
<td>Fringe benefits</td>
<td>1,223,000</td>
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<td></td>
</tr>
<tr>
<td>Indirect costs</td>
<td>92,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>PAYROLL AND REVENUE SERVICES PROGRAM</td>
<td>28,239,000</td>
<td></td>
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<tr>
<td>General Fund / State Operations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>16,113,000</td>
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<td></td>
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<tr>
<td>Nonpersonal service</td>
<td>12,126,000</td>
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<td></td>
</tr>
<tr>
<td>PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM</td>
<td>3,219,000</td>
<td></td>
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</tr>
<tr>
<td>General Fund / State Operations</td>
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<tr>
<td>State Purposes Account - 003</td>
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<tr>
<td>Personal service</td>
<td>890,000</td>
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</tr>
<tr>
<td>Nonpersonal service</td>
<td>489,000</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>1,379,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Internal Service Funds / State Operations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Banking Services Account</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,840,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,840,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE SERVICES PROGRAM</td>
<td>83,350,000</td>
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<td></td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>31,782,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>11,568,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>43,350,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For state reimbursements to cities, towns,</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>or villages for payments made for special</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>accidental death benefits made pursuant to</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
section 208-f of the general municipal law, including the payment of liabilities incurred prior to April 1, 2006 ........... 22,000,000
For state reimbursement to New York city for payments made for special accidental death benefits to beneficiaries of first responders to the world trade center attack made pursuant to section 208-f of the general municipal law, including the payment of liabilities incurred prior to April 1, 2006 ..................................... 18,000,000
--------------
Program account subtotal ................... 40,000,000
--------------
Total new appropriations for state operations and aid to localities .................................................. 259,367,000

DIVISION OF THE BUDGET
STATE OPERATIONS AND AID TO LOCALITIES  2006-07

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>33,470,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>27,204,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>111,650,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>172,324,000</strong></td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>33,470,000</td>
<td>0</td>
<td>0</td>
<td>33,470,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>27,204,000</td>
<td>0</td>
<td>0</td>
<td>27,204,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>111,650,000</td>
<td>0</td>
<td>0</td>
<td>111,650,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>172,324,000</strong></td>
<td>0</td>
<td>0</td>
<td><strong>172,324,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

BUDGET DIVISION PROGRAM .................................. 54,824,000

General Fund / State Operations
State Purposes Account - 003

Personal service ..................................... 23,573,000
Nonpersonal service ................................. 5,036,000

Maintenance undistributed

For services and expenses related to the law revision commission .................... 150,000
For services and expenses related to membership dues in various organizations according to the following:
Conference of northeast governors ......... 90,000
Council of great lakes governors .......... 30,000
Council of state governments .............. 391,000
National governors association ........... 200,000

Available for maintenance undistributed .................. 861,000

Program account subtotal ...................... 29,470,000

Special Revenue Funds - Other / State Operations
Not-For-Profit Short-Term Revolving Loan Fund - 055
Not-For-Profit Loan Account

For the purpose of making loans from the not-for-profit short-term revolving loan fund to eligible not-for-profit organizations .................. 150,000

Program account subtotal ...................... 150,000
DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Revenue Arrearage Account

For services and expenses related to administrative and technological services associated with the collection and maximization of overdue non-tax revenues owed to the state. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public corporation:

Personal service .................................. 3,019,000
Nonpersonal service ................................ 13,335,000

Program account subtotal .................. 16,354,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Systems and Technology Account

For services and expenses for the modification of statewide personnel, accounting, financial management, budgeting and related information systems to accommodate the unique management and information needs of the division of the budget, including the payment of liabilities prior to April 1, 2006. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ................. 7,200,000

Program account subtotal .............. 7,200,000

Internal Service Funds / State Operations

Miscellaneous Internal Service Fund - 334

Federal Single Audit Account

For services and expenses associated with the conduct of the annual independent audit of federal programs as required by the federal single audit act of 1984 .............................. 1,650,000

Program account subtotal .............. 1,650,000

CASH MANAGEMENT IMPROVEMENT ACT PROGRAM .................. 6,000,000

General Fund / State Operations

State Purposes Account - 003

For services and expenses related to cash management activities of the state and the federal cash management improvement act of 1990, including required payment of inter-
DIVISION OF THE BUDGET
STATE OPERATIONS AND AID TO LOCALITIES  2006-07

1. est to the federal government and includ-
2. ing the payment of liabilities incurred
3. prior to April 1, 2006. Funds herein
4. appropriated may be suballocated, subject
5. to the approval of the director of the
6. budget, to any state department, agency or
7. public benefit corporation ............... 4,000,000
8. Program account subtotal ............... 4,000,000

11. Special Revenue Funds - Other / State Operations
12. Miscellaneous Special Revenue Fund - 339
13. Federal Liability Account

16. For services and expenses related to the
17. implementation of the federal cash manage-
18. ment improvement act of 1990 ............. 2,000,000
19. Program account subtotal ............... 2,000,000

23. FINANCIAL MANAGEMENT SYSTEM PROGRAM ...................... 110,000,000
24. Internal Service Funds / State Operations
25. Miscellaneous Internal Service Fund - 334
26. Financial Management System Account

30. Maintenance undistributed
31. For services and expenses related to the
32. development of enterprise technology solu-
33. tions, including a statewide financial
34. management system. Funds appropriated
35. herein may be suballocated to any other
36. state department, agency or public benefit
37. corporation to achieve this purpose ...... 110,000,000
38. Program account subtotal ............... 110,000,000

42. PUBLIC AUTHORITY BUDGET OFFICE PROGRAM .................... 1,500,000
43. Special Revenue Funds - Other / State Operations
44. Miscellaneous Special Revenue Fund - 339
45. Authority Budget Office Account

49. For services and expenses related to the
50. operations, maintenance and responsibil-
51. ies of the authority budget office, in-
52. cluding services and expenses related to
53. compliance oversight, public authority
54. board member training and the reporting
55. and disclosure of information required
56. pursuant to the public authorities
57. accountability act of 2005:
<table>
<thead>
<tr>
<th>Personal service</th>
<th>600,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>900,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>172,324,000</td>
</tr>
</tbody>
</table>
CAPITAL DEFENDER OFFICE

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>6,100,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>6,100,000</td>
<td>0</td>
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</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th></th>
<th>State</th>
<th>Aid to</th>
<th>Capital</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund Type</td>
<td>Operations</td>
<td>Localities</td>
<td>Projects</td>
<td></td>
</tr>
<tr>
<td>GF-St/Local</td>
<td>6,100,000</td>
<td>6,100,000</td>
<td></td>
<td>6,100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,100,000</td>
<td>6,100,000</td>
<td></td>
<td>6,100,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CAPITAL DEFENSE 6,100,000

For services and expenses and for payment of compensation, fees and expenses for expert, investigative and other reasonably necessary services for defendants pursuant to section 35-b of the judiciary law including liabilities incurred prior to April 1, 2006 provided, however, that if a chapter reestablishing the death penalty is not enacted prior to June 30, 2006, no more than $1,200,000 of the following appropriation shall be available 6,100,000

Total new appropriations for state operations and aid to localities 6,100,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>General Fund - State and Local</th>
<th>Special Revenue Funds - Other</th>
<th>Internal Service Funds</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appropriations REappropriations</td>
<td>23,836,000</td>
<td>2,300,000</td>
<td>32,960,000</td>
<td>59,096,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>23,836,000</td>
<td>0</td>
<td>0</td>
<td>23,836,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>2,300,000</td>
<td>0</td>
<td>0</td>
<td>2,300,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>32,960,000</td>
<td>0</td>
<td>0</td>
<td>32,960,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>59,096,000</td>
<td>0</td>
<td>0</td>
<td>59,096,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ........ 10,715,000

General Fund / State Operations
State Purposes Account - 003

Personal service ......................... 5,750,000
Nonpersonal service ..................... 1,696,000
Program account subtotal ............... 7,446,000

Internal Service Funds / State Operations
Health Insurance Revolving Account - 396
Civil Service Employee Benefits Division Administration Account

Personal service ......................... 1,567,000
Nonpersonal service ..................... 940,000
Fringe benefits ......................... 682,000
Indirect costs ......................... 80,000
Program account subtotal ............... 3,269,000

LOCAL CIVIL SERVICE PROGRAM ..................... 1,046,000

General Fund / State Operations
State Purposes Account - 003

Personal service ......................... 1,014,000
Nonpersonal service ..................... 32,000

-----------
### DEPARTMENT OF CIVIL SERVICE

#### STATE OPERATIONS AND AID TO LOCALITIES 2006-07

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONNEL BENEFIT SERVICES PROGRAM</td>
<td>24,354,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,902,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>230,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,132,000</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Grants Account</td>
<td></td>
</tr>
<tr>
<td>For payments to the civil service department from private foundations,</td>
<td></td>
</tr>
<tr>
<td>corporations and individuals</td>
<td>300,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>300,000</td>
</tr>
<tr>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
</tr>
<tr>
<td>Civil Service EHS Occupational Health Program Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to employee health service occupational</td>
<td></td>
</tr>
<tr>
<td>health initiatives</td>
<td>1,351,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,351,000</td>
</tr>
<tr>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Health Insurance Revolving Account - 396</td>
<td></td>
</tr>
<tr>
<td>Health Insurance Internal Services Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>9,243,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>5,355,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,180,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>315,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For transfer to the department of audit and control for services and</td>
<td></td>
</tr>
<tr>
<td>expenses for auditors in order to achieve administrative savings in the</td>
<td></td>
</tr>
<tr>
<td>health insurance program</td>
<td>642,000</td>
</tr>
<tr>
<td>For transfer to the department of audit and control for services and</td>
<td></td>
</tr>
<tr>
<td>expenses related to health insurance program payroll transactions</td>
<td>336,000</td>
</tr>
<tr>
<td>For services and expenses related to the implementation of the health</td>
<td></td>
</tr>
<tr>
<td>insurance portability and accountability act</td>
<td>500,000</td>
</tr>
<tr>
<td>Available for maintenance undistributed</td>
<td>1,478,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,571,000</td>
</tr>
<tr>
<td>Section</td>
<td>Amount</td>
</tr>
<tr>
<td>------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>PERSONNEL MANAGEMENT SERVICES PROGRAM</td>
<td>22,981,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>10,912,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,300,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>13,212,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Examination and Miscellaneous Revenue Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to New York state personnel services</td>
<td></td>
</tr>
<tr>
<td>provided by the department</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
</tr>
<tr>
<td>Department of Civil Service Administration Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to section 11 of the civil service</td>
<td>7,769,000</td>
</tr>
<tr>
<td>law</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,769,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>59,096,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>4,357,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,357,000</td>
<td>0</td>
</tr>
</tbody>
</table>

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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>4,357,000</td>
<td>0</td>
<td>0</td>
<td>4,357,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,357,000</td>
<td>0</td>
<td>0</td>
<td>4,357,000</td>
</tr>
</tbody>
</table>

---

SCHEDULE

CONSUMER PROTECTION PROGRAM .................................................. 4,357,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Consumer Protection Account

For services and expenses of the consumer protection board including expenses related to the enforcement of the no telemarketing sales calls law and enforcement of the New York motor fuel marketing practices act ................................ 425,000

Program account subtotal ............... 425,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Public Service Account

Notwithstanding any other provision of law to the contrary, direct and indirect expenses of the consumer protection board shall be deemed expenses within the meaning of section 18-a of the public service law:

Personal service ......................... 2,138,000
Nonpersonal service ...................... 696,000
Fringe benefits .......................... 1,008,000
Indirect costs ............................ 79,000

Maintenance undistributed
For suballocation to the office of inspector general for services and expenses, including fringe benefits ......................... 11,000

Program account subtotal ............... 3,932,000
CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

1 Total new appropriations for state operations and aid to
2   localities ........................................... 4,357,000
3
4
5
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,607,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,607,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,607,000</td>
<td>0</td>
<td>0</td>
<td>2,607,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,607,000</td>
<td>0</td>
<td>0</td>
<td>2,607,000</td>
</tr>
</tbody>
</table>

SCHEDULE

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM ........... 2,607,000

General Fund / State Operations
  State Purposes Account - 003
  Personal service ......................... 2,139,000
  Nonpersonal service ..................... 468,000
  Total new appropriations for state operations and aid to localities ......................... 2,607,000
DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

For payment according to the following schedule. Notwithstanding sections 79-a and 79-b of the correction law, effective April 1, 2006, appropriations made to the department of correctional services pursuant to the following schedule may be used for expenditures for Camp Pharsalia only to the extent that such expenditures are required under a plan proposed by the commissioner of the department of correctional services and approved by the director of the budget, for closure of the facility in connection with preparing the site for reuse as an office of mental health facility for the confinement of sexually violent predators:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,185,398,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>35,700,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>3,850,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>245,000,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>59,046,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>71,245,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>2,600,239,000</strong></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,179,398,000</td>
<td>6,000,000</td>
<td>0</td>
<td>2,185,398,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>35,700,000</td>
<td>0</td>
<td>3,850,000</td>
<td>35,700,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>850,000</td>
<td>0</td>
<td>3,000,000</td>
<td>3,850,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>245,000,000</td>
<td>245,000,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>59,046,000</td>
<td>0</td>
<td>0</td>
<td>59,046,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>71,245,000</td>
<td>0</td>
<td>0</td>
<td>71,245,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>2,346,239,000</strong></td>
<td><strong>6,000,000</strong></td>
<td><strong>248,000,000</strong></td>
<td><strong>2,600,239,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 65,589,000

General Fund / State Operations
State Purposes Account - 003
Personal service ........................................... 15,510,000
Nonpersonal service ...................................... 10,047,000
Program account subtotal ................................ 25,557,000

General Fund / State Operations
Attica State Employee Victims' Fund - 013
Attica State Employee Victims' Account
For payments to the state employee-victims and survivors of deceased state employee-victims of the September 1971 Attica
### DEPARTMENT OF CORRECTIONAL SERVICES

#### STATE OPERATIONS AND AID TO LOCALITIES 2006-07

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Correctional facility inmate uprising and retaking</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Correctional Services-NIC Grants Account</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>For services and expenses incurred by the department of correctional services for the incarceration of illegal aliens</td>
<td>$31,500,000</td>
</tr>
<tr>
<td>For services and expenses related to the youth offender grant program</td>
<td>$1,200,000</td>
</tr>
<tr>
<td>For services and expenses related to substance abuse treatment in state prisons</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>For services and expenses related to various purposes including correction officer vests</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$35,700,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td>$250,000</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td>$250,000</td>
</tr>
<tr>
<td>Correctional Services Asset Forfeiture Account</td>
<td>$250,000</td>
</tr>
<tr>
<td>For services and expenses related to the operation of employee mess programs</td>
<td>$2,082,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$2,082,000</td>
</tr>
<tr>
<td>Enterprise Funds / State Operations</td>
<td>$71,245,000</td>
</tr>
<tr>
<td>Correctional Industries Revolving Account - 397</td>
<td>$71,245,000</td>
</tr>
<tr>
<td>Personal service</td>
<td>$23,761,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$36,536,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$10,173,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$775,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$326,307,000</td>
</tr>
</tbody>
</table>

### Internal Service Funds / State Operations

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Correctional Industries Revolving Account - 397</td>
<td>$71,245,000</td>
</tr>
</tbody>
</table>

### General Fund / State Operations

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
<td>$326,307,000</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF CORRECTIONAL SERVICES

**STATE OPERATIONS AND AID TO LOCALITIES  2006-07**

1. For services and expenses to operate the health services program including liabilities incurred prior to April 1, 2006:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>121,401,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>202,293,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>323,694,000</td>
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</tbody>
</table>

2. Enterprise Funds / State Operations
   - Correctional Services Family Benefit Fund - 329
     - Correctional-Family Benefit Fund Account

3. For services and expenses related to management of the medical parole program, services and expenses related to education and training programs for department of correctional services employees and inmates with respect to AIDS, and costs related to the control of other infectious diseases:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,364,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>249,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>2,613,000</td>
</tr>
</tbody>
</table>

4. PROGRAM SERVICES PROGRAM  
   - General Fund / State Operations
     - State Purposes Account - 003

5. Special Revenue Funds - Other / State Operations
   - Combined Gifts, Grants and Bequests Fund - 020
     - Correctional Services Account

6. For services and expenses of various activities funded through gifts and donations:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>100,000</td>
</tr>
</tbody>
</table>

7. Enterprise Funds / State Operations
   - Correctional Services Commissary Account - 326
     - Central Office Account

8. For services and expenses of operating self sustaining facility commissaries:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>39,900,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>39,900,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES   2006-07

1 Enterprise Funds / State Operations
2 Correctional Services Family Benefit Fund - 329
3 Correctional-Family Benefit Fund Account
4
5 For services and expenses related to the
6 cost of maintenance of the phone system,
7 inmate family busing program, inmate fami-
8 ly visiting program, inmate family parent-
9 ing programs, equipment and furnishings
10 for family services programs, and certain
11 other inmate programs and services:
12
13 Personal service ...........................   2,273,000
14 Nonpersonal service ........................ 10,813,000
15
16 Program account subtotal ............... 13,086,000
17
18 SUPERVISION OF INMATES PROGRAM   1,170,850,000
19
20 General Fund / State Operations
21 State Purposes Account - 003
22
23 Personal service ........................... 1,148,247,000
24 Nonpersonal service ........................  22,603,000
25
26 SUPPORT SERVICES PROGRAM 460,061,000
27
28 General Fund / State Operations
29 State Purposes Account - 003
30
31 Personal service ...........................  162,320,000
32 Nonpersonal service, including the purchase
33 of vehicles and lease payments to the
34 dormitory authority, as successor to the
35 facilities development corporation pursu-
36 ant to chapter 83 of the laws of 1995,
37 pursuant to an agreement entered into
38 between the facilities development corpo-
39 ration and the department of correctional
40 services for the rental of correctional
41 facilities ...............................  289,876,000
42 Program account subtotal ...............  452,196,000
43
44 General Fund / Aid to Localities
45 Local Assistance Account - 001
46
47 For services and expenses of localities for
48 the housing and board of coram nobis pris-
49 oners in accordance with section 601-b of
50 the correction law, felony offenders in
51 accordance with subdivision 2 of section
52 601-c of the correction law, and prisoners
53 pursuant to section 95 of the correction
DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

law. Notwithstanding the provisions of
sections 601-b and 601-c of the correction
law, payments made pursuant to this appro-
priation for liabilities incurred on or
after April 1, 1992, but prior to April 1, 2006, shall be paid by the state at the
actual per day per capita cost, as certi-
fied to the commissioner by the appropri-
ate local official, for the care of such
prisoners; provided however, such per diem
per capita reimbursement for such period
pursuant to section 601-b of the correc-
tion law shall not exceed $17. Such per
diem per capita reimbursement for such
period pursuant to subdivision 2 of sec-
tion 601-c of the correction law shall not
exceed $34. The per diem per capita re-
imbursement for liabilities incurred on
and after April 1, 2006, shall not exceed $20 for liabilities incurred pursuant to
section 601-b of the correction law, and
shall not exceed $40 for liabilities in-
curred pursuant to subdivision 2 of sec-
tion 601-c of such law .......................... 6,000,000

Program account subtotal .................. 6,000,000

--------------

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Food Production Center Account

Nonpersonal service ........................... 500,000

Program account subtotal .................. 500,000

--------------

Enterprise Funds / State Operations

Miscellaneous Enterprise Fund - 331

Correctional - Farm and Recycling Fund Account

For services and expenses related to the
operation and maintenance of the correc-
tional farm and recycling programs ........ 1,365,000

Program account subtotal .................. 1,365,000

--------------

Total new appropriations for state operations and aid to
localities .......................................... 2,352,239,000

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DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Correctional Services-NIC Grants Account

5 By chapter 50, section 1, of the laws of 2005:
6 For the grant period October 1, 2004 to September 30, 2005:
7 For services and expenses incurred by the department of correctional services for the incarceration of illegal aliens ................... 31,500,000 ....................................... (re. $31,500,000)
8 For services and expenses related to the youth offender grant program ... 1,100,000 ..................................... (re. $1,100,000)
9 For services and expenses related to substance abuse treatment in state prisons ... 2,000,000 ................................. (re. $2,000,000)
10 For services and expenses related to the deterrence of sexual misconduct in prisons ... 1,000,000 ............... (re. $1,000,000)

11 By chapter 50, section 1, of the laws of 2004:
12 For the grant period October 1, 2003 to September 30, 2004:
13 For services and expenses related to the youth offender grant program ... 1,000,000 ..................................... (re. $1,000,000)
14 For services and expenses related to reintegration services to inmates and enhanced parolee supervision ... 1,110,000 ...... (re. $400,000)

15 SUPPORT SERVICES PROGRAM

16 General Fund / Aid to Localities
17 Local Assistance Account - 001

18 By chapter 50, section 1, of the laws of 2005:
19 For services and expenses of localities for the housing and board of coram nobis prisoners in accordance with section 601-b of the correction law, felony offenders in accordance with subdivision 2 of section 601-c of the correction law, and prisoners pursuant to section 95 of the correction law. Notwithstanding the provisions of sections 601-b and 601-c of the correction law, payments made pursuant to this appropriation for liabilities incurred on or after April 1, 1992 shall be paid by the state at the actual per day per capita cost, as certified to the commissioner by the appropriate local official, for the care of such prisoners. However, such per diem per capita reimbursement pursuant to section 601-b of the correction law shall not exceed $17. Such per diem per capita reimbursement pursuant to subdivision 2 of section 601-c of the correction law shall not exceed $34 ... 8,000,000 ................................. (re. $8,000,000)

20 Total reappropriations for state operations and aid to localities ........................................... 45,000,000

===
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Correctional Facilities Capital Improvement Fund ........... 245,000,000
Miscellaneous Special Revenue Other Fund .................... 3,000,000

All Funds .......................................................... 248,000,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) . 248,000,000

For the purposes of alterations and improvements, including related departmental administrative costs, for environmental protection and energy conservation projects (10010605) ......... 3,000,000

Correctional Facilities Capital Improvement Fund - 399

Administration Purpose

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10500650) ......... 15,000,000

Health and Safety Purpose

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2006 (10010601) ....................... 20,000,000

Preservation of Facilities Purpose

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2006 (10030603) ...... 137,000,000

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that
will prolong the useful life of assets including liabilities incurred prior to April 1, 2006 (10M30603) ............... 15,000,000

Environmental Protection or Improvements Purpose

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2006 (10060606) ......................... 14,000,000

Program Improvement or Program Change Purpose

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2006 (10080608) ......................... 44,000,000
DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

Notwithstanding any law to the contrary all disbursements made after April 1, 1989 from Correctional Facilities Capital Improvement Fund, appropriations or reappropriations, as specified by chapter 10 of the laws of 1990, shall be deemed to be fully reimbursable from the proceeds of bonds issued by the Urban Development Corporation.

Disbursements made from appropriations reappropriated from the Correctional Facilities Capital Improvement Fund for the comprehensive construction programs, purposes and projects as herein specified are eligible for reimbursement from the proceeds of bonds issued by the Urban Development Corporation.

Notwithstanding any other provision of law, the comptroller shall certify monthly to the director of the budget, and the chairmen of the senate finance and assembly ways and means committees, the total disbursements from the Correctional Facilities Capital Improvement Fund, the total reimbursement to such fund from bond proceeds, and the amount of disbursements remaining to be financed with bond proceeds.

Notwithstanding any other provision of law, a portion of the amounts included within the following appropriations, subject to the approval of the director of the budget shall be available, subject to the issuance of a certificate of approval of availability, to the Department of Correctional Services for the payment of the costs associated with the administration of capital projects.

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Correctional Facilities Capital Improvement Fund - 399

Administration Purpose

By chapter 50, section 1, of the laws of 2005:

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10500550) ... 15,000,000 .......... (re. $14,355,000)

By chapter 50, section 1, of the laws of 2004:

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10500450) ... 15,000,000 .......... (re. $3,376,000)

Health and Safety Purpose

By chapter 50, section 1, of the laws of 2005:

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2005 (10010501) .................

30,000,000 ....................................... (re. $29,124,000)
DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

By chapter 50, section 1, of the laws of 2004:

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2004 (10010401) .................................. 30,000,000 ........................................ (re. $20,953,000)

By chapter 50, section 1, of the laws of 2003:

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2003 (10010301) .................................. 30,000,000 ........................................ (re. $6,089,000)

By chapter 50, section 1, of the laws of 2002:

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2002 (10010201) .................................. 45,000,000 ........................................ (re. $3,712,000)

By chapter 50, section 1, of the laws of 2001:

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2001 (10010101) .................................. 30,000,000 ........................................ (re. $2,533,000)

By chapter 54, section 1, of the laws of 2000:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2000 (10030001) .................................. 30,000,000 ........................................ (re. $908,000)

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2005:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2005 (10030503) ................... 95,000,000 ........................................ (re. $92,355,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2005 (10M30503) ... 15,000,000 ............... (re. $14,636,000)

By chapter 50, section 1, of the laws of 2004:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2004 (10030403) ................... 95,000,000 ........................................ (re. $53,241,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2004 (10M30403) ... 15,000,000 ............... (re. $7,809,000)

By chapter 50, section 1, of the laws of 2003:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2003 (10030303) ................... 95,000,000 ........................................ (re. $31,293,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2003 (10M30303) ... 15,000,000 ............... (re. $4,045,000)
DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

By chapter 50, section 1, of the laws of 2002:

1 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2002 (10030203) ................... 80,000,000 .......................... (re. $10,826,000)

2 Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2002 (10M30203) ... 15,000,000 ................... (re. $1,481,000)

By chapter 50, section 1, of the laws of 2001:

3 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2001 (10030103) ................... 85,000,000 .......................... (re. $3,590,000)

4 Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2001 (10M30103) ... 15,000,000 ................... (re. $405,000)

By chapter 54, section 1, of the laws of 2000:

5 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2000 (10030003) ................... 85,000,000 .......................... (re. $1,251,000)

6 Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2000 (10M30003) ... 15,000,000 ................... (re. $1,676,000)

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 2000:

7 Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) ............. 2,000,000 .......................... (re. $1,859,000)

By chapter 54, section 1, of the laws of 1999:

8 Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 1999 (10A49904) ............. 2,000,000 .......................... (re. $831,000)

By chapter 54, section 1, of the laws of 1998:

9 Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 1998 (10A49804) ............. 2,000,000 .......................... (re. $364,000)

Environmental Protection or Improvements Purpose

By chapter 50, section 1, of the laws of 2005:

10 Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2005 (10060506) ... 10,000,000 .......................... (re. $10,000,000)
DEPARTMENT OF CORRECTIONAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements, including related departmental adminis-
trative costs, for environmental protection or improvements includ-
ing liabilities incurred prior to April 1, 2004 (10060406) ...........
10,000,000 ........................................ (re. $5,448,000)

By chapter 50, section 1, of the laws of 2003:
Alterations and improvements, including related departmental adminis-
trative costs, for environmental protection or improvements includ-
ing liabilities incurred prior to April 1, 2003 (10060306) ...........
10,000,000 ........................................ (re. $2,798,000)

By chapter 50, section 1, of the laws of 2002:
Alterations and improvements, including related departmental adminis-
trative costs, for environmental protection or improvements includ-
ing liabilities incurred prior to April 1, 2002 (10060206) ...........
10,000,000 .......................................... (re. $819,000)

By chapter 50, section 1, of the laws of 2001:
Alterations and improvements, including related departmental adminis-
trative costs, for environmental protection or improvements includ-
ing liabilities incurred prior to April 1, 2001 (10060106) ...........
10,000,000 .......................................... (re. $851,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 1994:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, equipment, acquisition of passenger
vehicles, renovation and development of correctional facilities,
including related departmental administrative costs (10089407)
... ... 8,000,000 ...................................... (re. $1,192,000)

By chapter 54, section 1, of the laws of 1991:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, equipment, acquisition of passenger
vehicles, renovation and development of correctional facilities
(1A59107) ... ... 26,953,000 ........................ (re. $3,855,000)

Program Improvement or Program Change Purpose

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements, including related departmental adminis-
trative costs, for program improvement or program change includ-
ing liabilities incurred prior to April 1, 2005 (10080508) ... 
40,000,000 ....................................... (re. $39,986,000)

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements, including related departmental adminis-
trative costs, for program improvement or program change including
liabilities incurred prior to April 1, 2004 (10080408) ............
40,000,000 ........................................... (re. $25,729,000)

By chapter 50, section 1, of the laws of 2003:
Alterations and improvements, including related departmental adminis-
trative costs, for program improvement or program change including
liabilities incurred prior to April 1, 2003 (10080308) ............
40,000,000 .......................................... (re. $15,216,000)

By chapter 50, section 1, of the laws of 2002:
Alterations and improvements, including related departmental adminis-
trative costs, for program improvement or program change including
By chapter 50, section 1, of the laws of 2001:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2002 (10080208) ............. 40,000,000 ........................................ (re. $5,871,000)

By chapter 54, section 1, of the laws of 2000:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2001 (10080108) ............. 40,000,000 ........................................ (re. $1,298,000)

By chapter 54, section 1, of the laws of 2000:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2000 (10080008) ............. 48,000,000 .......................................... (re. $936,000)

Medical Facilities Purpose

By chapter 54, section 1, of the laws of 2000:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of medical facilities, departmental administrative costs including liabilities incurred prior to April 1, 2000 (10M200MC) ... 15,000,000 ......................... (re. $1,828,000)

By chapter 54, section 1, of the laws of 1999:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation and equipment related to the development of medical facilities, including related departmental administrative costs (10M299MC) ............................. 10,000,000 .......................................... (re. $520,000)

By chapter 54, section 1, of the laws of 1998:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation and equipment related to the development of medical facilities, including related departmental administrative costs (10M298MC) ............................. 25,000,000 .......................................... (re. $383,000)

Expansion Purpose

By chapter 54, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 1999:
For the cost of studies, site acquisition, planning, design, construction, reconstruction, equipment, renovation and development cost, including related departmental administrative costs, for the development of one 750 cell maximum security facility located in the county of Seneca (10E398H5) ... 180,000,000 ...... (re. $90,566,000)

By chapter 54, section 1, of the laws of 1997:
For the cost of studies, site acquisition, planning, design, construction, reconstruction, equipment, renovation and development including related department administrative costs, for the development of a new 750 cell maximum security facility to be located in the county of Franklin. No funds may be expended from this appropriation for construction until the commissioner of the department of correctional services has advised in writing the speaker of the assembly and the temporary president of the senate, not earlier than January 8, 1998, that such facility is required by reason of the number of inmates under the custody of the department of correctional services serving sentences for violent felony offenses as defined in section 70.02 of the penal law and the projected number of inmates convicted of violent felony offenses as defined in section
70.02 of the penal law awaiting transfer to the custody of the
department pursuant to section 430.20 of the criminal procedure law,
exceeds the current and projected capacity of the department to
safely confine such inmates.
Notwithstanding any provision of law to the contrary, the comptroller
shall make a final written determination with respect to approval of
any contract made pursuant to this appropriation within 30 days of
the submission of any such contract to his or her office unless the
comptroller shall notify, in writing, the state agency, department,
board, officer, commission, or institution, prior to the expiration
of such 30 day period, and for good cause, of the need for an exten-
sion of not more than 15 days, or a reasonable period of time agreed
to by such state agency, department, board, officer, commission, or
institution (10E397H5) ... 130,000,000 ............... (re. $28,828,000)

By chapter 54, section 1, of the laws of 1993:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, equipment, acquisition of passenger
vehicles, renovation and development of correctional facilities
(10E193H5) ... ... 13,144,000 .................. (re. $13,144,000)

Federal Capital Projects Fund - 291
Expansion Purpose

By chapter 50, section 1, of the laws of 2002:
For the cost of studies, site acquisition, planning, design,
construction, reconstruction, equipment, renovation and development
cost, including related departmental administrative costs, for the
development of the same 750 cell maximum security facility located
in the county of Seneca as is provided pursuant to reappropriation
by this chapter (10E398H5) pursuant to an appropriation by chapter
54, section 1, of the laws of 1998 (10F302H5) ......................
20,000,000 .......................................... (re. $588,000)

By chapter 54, section 1, of the laws of 1998:
For the cost of studies, site acquisition, planning, design,
construction, reconstruction, equipment, renovation and development
including related department administrative costs, for the develop-
ment of a new 750 cell maximum security facility to be located in
the county of Franklin. No funds may be expended from this appropri-
ation for construction until the commissioner of the department of
correctional services has advised in writing the speaker of the
assembly and the temporary president of the senate, not earlier than
January 9, 1998, that such facility is required by reason of the
number of inmates under the custody of the department of correction-
al services serving sentences for violent felony offenses as defined
in section 70.02 of the penal law and the projected number of
inmates convicted of violent felony offenses as defined in section
70.02 of the penal law awaiting transfer to the custody of the
department pursuant to section 430.20 of the criminal procedure law,
exceeds the current and projected capacity of the department to
safely confine such inmates.
Notwithstanding any provision of law to the contrary, the comptroller
shall make a final written determination with respect to approval of
any contract made pursuant to this appropriation within 30 days of
the submission of any such contract to his or her office unless the
comptroller shall notify, in writing, the state agency, department,
board, officer, commission, or institution, prior to the expiration
of such 30 day period, and for good cause, of the need for an exten-
DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2006-07

- sion of not more than 15 days, or a reasonable period of time agreed
  to by such state agency, department, board, officer, commission, or
  institution (10E298H5) ... 64,062,000 ............... (re. $2,894,000)

Capital Projects Fund

URBAN DEVELOPMENT CORPORATION (UDC) FINANCED AND OTHER NEW FACILITY
CAPACITY EXPANSION (CCP)

Correctional Facilities Capital Improvement Fund - 399

New Facilities Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
section 3, of the laws of 1995:
For the costs of studies, site acquisitions, planning, design,
construction, reconstruction, equipment, acquisition of passenger
vehicles, renovation and development of correctional facilities as
specified in the following schedule. A portion of the amounts
included within this appropriation, subject to the approval of the
director of the budget, shall be made available to the New York
state office of general services for payment to the design and
construction management account of the centralized services fund of
the New York state office of general services, to accomplish the
purpose of this appropriation (10079007) ... .................
177,298,000 ........................................... (re. $2,808,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
section 1, of the laws of 1997:
For the costs of studies, site acquisitions, planning, design,
construction, reconstruction, equipment, acquisition of passenger
vehicles, renovation and development of correctional facilities as
specified in the following schedule. A portion of the amounts
included within this appropriation, subject to the approval of the
director of the budget, shall be made available for payment to the
design and construction management account of the centralized
services fund of the New York state office of general services for
the purposes of this appropriation (10AA8907) ....................
663,000,000 ...................................... (re. $246,156,000)

<table>
<thead>
<tr>
<th>FACILITY</th>
<th>AMOUNT</th>
</tr>
</thead>
</table>
| To provide alterations and improvements to various facility heating distribu-
  tion systems ........................................ 3,400 |
| Arthur Kill Correctional Facility, to provide alterations and improvements |
| to replace existing housing ......................... 12,900 |
| Butler and Moriah Shock Incarceration |
| Facilities, to supplement available |
| appropriations to provide capacity for |
| approximately 250 inmates each in the |
| Town of Butler/Wolcott, Wayne County |
| and the Town of Moriah, Essex County ........... 2,000 |
| For the development of one new medium security facility to provide capacity |
| for approximately 1,200 inmates on the |
| grounds of the South Campus of the |
| Rome Developmental Center ...................... 77,000 |
### DEPARTMENT OF CORRECTIONAL SERVICES

**CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Groveland Correctional Facility, alterations and improvements to provide</td>
<td>21,300</td>
</tr>
<tr>
<td>additional capacity for approximately 600 inmates</td>
<td></td>
</tr>
<tr>
<td>For the development of three new medium security facilities to provide capacity for approximately 750 inmates at each of the following locations:</td>
<td></td>
</tr>
<tr>
<td>(1) Town of Wawarsing/Napanoch, Ulster County</td>
<td></td>
</tr>
<tr>
<td>(2) Town of Groveland, Livingston County</td>
<td></td>
</tr>
<tr>
<td>(3) Town of Gouverneur, St. Lawrence County</td>
<td>202,000</td>
</tr>
<tr>
<td>For the development of three new medium security facilities to provide capacity for approximately 750 inmates at each of the following locations:</td>
<td></td>
</tr>
<tr>
<td>(1) Town of Wawarsing/Napanoch, Ulster County</td>
<td></td>
</tr>
<tr>
<td>(2) Town of Groveland, Livingston County</td>
<td></td>
</tr>
<tr>
<td>(3) Town of Gouverneur, St. Lawrence County</td>
<td>10,000</td>
</tr>
<tr>
<td>For the development of two new medium security facilities to provide capacity for approximately 1,500 inmates at each of the following locations:</td>
<td></td>
</tr>
<tr>
<td>(1) Town of Friendship, Allegany County</td>
<td></td>
</tr>
<tr>
<td>(2) Fulton County</td>
<td>130,000</td>
</tr>
<tr>
<td>For the development of six &quot;alcohol and substance abuse treatment facility&quot; as defined in subdivision 17 of section 2 of the correction law for approximately 750 inmates, or a new maximum security facility to provide capacity for approximately 1,500 inmates at the following location:</td>
<td></td>
</tr>
<tr>
<td>Town of Romulus, Seneca County</td>
<td>56,400</td>
</tr>
<tr>
<td>For the development of one additional &quot;alcohol and substance abuse treatment correctional annex&quot; as defined in subdivision 18 of section 2 of the correction law, each housing a capacity of approximately 200 inmates at the following locations:</td>
<td></td>
</tr>
<tr>
<td>(1) Town of Portland, Chautauqua County</td>
<td></td>
</tr>
<tr>
<td>(2) Town of Johnstown, Fulton County</td>
<td></td>
</tr>
<tr>
<td>(3) Town of Chateaugay, Franklin County</td>
<td></td>
</tr>
<tr>
<td>(4) Town of Butler/Wolcott, Wayne County</td>
<td></td>
</tr>
<tr>
<td>(5) Town of Marcy, Oneida County</td>
<td>90,000</td>
</tr>
<tr>
<td>For the development of one additional &quot;alcohol and substance abuse treatment correctional annex&quot; as defined in subdivision 18 of section 2 of the correction law, each housing a capacity of approximately 200 inmates, or a new maximum security facility to provide capacity for approximately 1,500 inmates at the following location:</td>
<td></td>
</tr>
<tr>
<td>Town of Hounsfield, Jefferson County</td>
<td>20,000</td>
</tr>
<tr>
<td>To provide temporary structures for the emergency housing of approximately 3,000 inmates</td>
<td>15,000</td>
</tr>
</tbody>
</table>
For the payment of liabilities and court judgments related to all construction projects ......................................... 3,000

Total ........................................ 643,000

By chapter 479, paragraph (b) of subdivision (1) of section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1993:

In addition, the sum of one hundred seventy-six million five hundred forty-eight thousand dollars ($176,548,000), or so much thereof as may be necessary, is hereby appropriated from the capital projects fund to the New York state department of correctional services for expenditure by such department for the costs of studies, site acquisitions, planning, design, construction, reconstruction, equipment, acquisition of passenger vehicles, renovation and development of correctional facilities limited to those sites (10158507) ...

176,548,000 ...................................... (re. $12,439,000)

Amounts included within the appropriation, subject to the approval of the director of the budget, may be apportioned to the New York state office of general services for expenses incurred prior to April 1, 1987 or for payment to the design and construction management account of the centralized services fund of the New York State office of general services, to accomplish the purposes of the appropriation.
CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>appropriations</th>
<th>reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>4,282,000</td>
<td>27,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>38,448,000</td>
<td>40,383,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>32,018,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>74,748,000</strong></td>
<td><strong>40,410,000</strong></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>4,282,000</td>
<td>0</td>
<td>0</td>
<td>4,282,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>1,925,000</td>
<td>36,523,000</td>
<td>0</td>
<td>38,448,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>927,000</td>
<td>31,091,000</td>
<td>0</td>
<td>32,018,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>7,134,000</strong></td>
<td><strong>67,614,000</strong></td>
<td><strong>0</strong></td>
<td><strong>74,748,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................................... 7,134,000

General Fund / State Operations
State Purposes Account - 003

Personal service .................................................. 3,490,000
Nonpersonal service ........................................... 792,000

Program account subtotal .................. 4,282,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Account - 290
Crime Victims Assistance Account

Personal service .................................................. 704,000
Nonpersonal service ........................................... 268,000
Fringe benefits ............................................... 345,000
Indirect costs ................................................. 1,000

Program account subtotal .................. 1,318,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Account - 290
Crime Victims - Compensation Account

Personal service .................................................. 284,000
Nonpersonal service ........................................... 225,000
Fringe benefits ............................................... 98,000

Program account subtotal .................. 607,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>CVB-Conference Fees Account</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For service and expenses of the crime victims board</td>
<td>105,000</td>
</tr>
<tr>
<td>5</td>
<td>Program account subtotal</td>
<td>105,000</td>
</tr>
<tr>
<td>6</td>
<td>PAYMENTS TO VICTIMS PROGRAM</td>
<td>35,523,000</td>
</tr>
<tr>
<td>7</td>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Crime Victims - Compensation Account</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For payments to victims in accordance with the federal crime control act of 1984</td>
<td>11,523,000</td>
</tr>
<tr>
<td>11</td>
<td>Program account subtotal</td>
<td>11,523,000</td>
</tr>
<tr>
<td>12</td>
<td>VICTIMS AND WITNESS ASSISTANCE PROGRAM</td>
<td>32,091,000</td>
</tr>
<tr>
<td>13</td>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Criminal Justice Improvement Account</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law</td>
<td>24,000,000</td>
</tr>
<tr>
<td>17</td>
<td>Program account subtotal</td>
<td>24,000,000</td>
</tr>
<tr>
<td>18</td>
<td>VICTIMS AND WITNESS ASSISTANCE PROGRAM</td>
<td>32,091,000</td>
</tr>
<tr>
<td>19</td>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Crime Victims Assistance Account</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>For victim and witness assistance in accordance with the federal crime control act of 1984 including transfers to federal fund state operations for the crime victims board and suballocations to other state</td>
<td></td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>------</td>
<td>-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>1</td>
<td>agencies' federal funds - state operations</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>pursuant to an allocation plan subject to the approval of the director of the budget</td>
<td>25,000,000</td>
</tr>
<tr>
<td>3</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>25,000,000</td>
</tr>
<tr>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses of programs providing services to crime victims and witnesses, whether operated by a community-based agency or a government agency, including suballocations to other state agencies' state operations, pursuant to an allocation plan subject to the approval of the director of the budget</td>
<td>7,051,000</td>
</tr>
<tr>
<td>9</td>
<td>Program account subtotal</td>
<td>7,051,000</td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>CVB-Gifts and Bequests Account</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses associated with gifts and bequests to the crime victims</td>
<td>40,000</td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal</td>
<td>40,000</td>
</tr>
<tr>
<td>16</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>74,748,000</td>
</tr>
<tr>
<td>18</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
PAYMENTS TO VICTIMS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2000, as amended by chapter 50, section 1, of the laws of 2002:
For services and expenses of the Crime Victims Assistance: sexual assault survivors statewide training program. The funds appropriated hereby shall be suballocated to the division of criminal justice services ... 300,000 ........................................... (re. $27,000)

VICTIMS AND WITNESS ASSISTANCE PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Crime Victims Assistance Account

By chapter 50, section 1, of the laws of 2005:
For victim and witness assistance in accordance with the federal crime control act of 1984 including transfers to federal fund state operations for the crime victims board and suballocations to other state agencies' federal funds - state operations pursuant to an allocation plan subject to the approval of the director of the budget ... 25,000,000 ............................ (re. $25,000,000)

By chapter 50, section 1, of the laws of 2004:
For victim and witness assistance in accordance with the federal crime control act of 1984 including transfers to federal fund state operations for the crime victims board and suballocations to other state agencies' federal funds - state operations pursuant to an allocation plan subject to the approval of the director of the budget ...
25,000,000 ............................ (re. $11,130,000)

By chapter 50, section 1, of the laws of 2003:
For victim and witness assistance in accordance with the federal crime control act of 1984 including transfers to federal fund state operations for the crime victims board and suballocations to other state agencies' federal funds - state operations pursuant to an allocation plan subject to the approval of the director of the budget ...
25,000,000 ............................ (re. $4,253,000)

Total reappropriations for state operations and aid to localities ............................. 40,410,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>55,907,000</td>
<td>27,135,000</td>
<td>0</td>
<td>83,042,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>50,010,000</td>
<td>33,050,000</td>
<td>0</td>
<td>83,060,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>22,650,000</td>
<td>71,406,000</td>
<td>0</td>
<td>94,056,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>128,567,000</td>
<td>131,591,000</td>
<td>0</td>
<td>260,158,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................ 18,215,000

Personal service ................................. 6,953,000
Nonpersonal service ......................... 7,762,000

For suballocation to the office of the state comptroller for services and expenses of the justice court fund .......... 210,000
For services and expenses of production and distribution of sexual offense evidence collection kits .................. 90,000
For services and expenses of a community crime prevention program .......... 200,000
For services and expenses of the automated speed enforcement program .................. 3,000,000

Available for maintenance undistributed ... 5,236,000

FUNDING AND PROGRAM ASSISTANCE PROGRAM ................. 177,880,000

General Fund / State Operations
State Purposes Account - 003
Personal service ................................. 3,130,000
Nonpersonal service ......................... 149,000
Program account subtotal ....................... 3,279,000
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES   2006-07

1 General Fund / Aid to Localities
2 Local Assistance Account - 001

3 For criminal justice aid pursuant to an
4 allocation plan developed and implemented
5 by the commissioner of the division of
6 criminal justice services and subject to
7 the approval of the director of the budget
8 according to the following:
9 Services and expenses related to the prose-
10 cution of crimes and the
11 provision of continuing legal education,
12 training, advice and assistance for prose-
13 cutors including training contracts with
14 the New York state district attorneys
15 association and the New York prosecutors
16 training institute .......................... 2,826,000
17 For services and expenses related to prose-
18 cutorial services according to an allo-
19 cation plan developed by the commissioner
20 of the division of criminal justice
21 services and approved by the director of
22 the budget ............................... 11,090,000
23 For payment of state aid to counties pursu-
24 ant to section 700 of the county law for
25 salaries of district attorneys. Notwith-
26 standing any other provisions of law, the
27 moneys from this appropriation shall be
28 apportioned in amounts to be determined by
29 the percent of the total cost to each
30 county for district attorney salaries as
31 reimbursed by the state in fiscal year
32 1998-99, including payments for prior year
33 liabilities .............................. 2,588,000
34 For payment of state aid to counties for
35 salaries of district attorneys. Notwith-
36 standing any provisions of section 700 of
37 the county law, any county having a popu-
38 lation of less than 40,000, the board of
39 supervisors of which has designated the
40 office of district attorney as a full time
41 position and which has fixed the salary of
42 the district attorney at a sum equal to
43 the amount paid to the county judge of
44 such county, shall within the amounts
45 appropriated, be entitled to a payment up
46 to the sum of $61,800 .................... 339,000
47 For services and expenses related to prose-
48 cutorial services, to be apportioned in
49 equal amounts to the thirty-two counties
50 which did not receive aid for prosecutorial
51 services according to the allocation
52 plan developed by the commissioner of the
53 division of criminal justice services and
54 approved by the director of the budget in
55 the state fiscal year 1999-2000 .......... 1,292,000
56 Payment of state aid for expenses of the
57 special narcotics prosecutor ............. 1,150,000
58 For reimbursement of the services and
59 expenses of municipal corporations, public
60 authorities, the division of state police,
61 authorized police departments of state
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

1 public authorities or regional state park
2 commissions for the purchase of ballistic
3 soft body armor vests, such sum shall be
4 payable on the audit and warrant of the
5 state comptroller on vouchers certified by
6 the commissioner of the division of crime-
7 nal justice services and the chief admin-
8 istrative officer of the municipal corpo-
9 ration, public authority, or state entity
10 making requisition and purchase of such
11 vests .................................... 715,000
12 For payment of state aid for defense
13 services in accordance with a distribution
14 plan developed at the discretion of the
15 commissioner of the division of criminal
16 justice services and approved by the
17 director of the budget ................. 5,174,000
18 For services and expenses of the drug diver-
19 sion program in accordance to a plan
20 developed by the commissioner of the divi-
21 sion of criminal justice services and
22 approved by the director of the budget ... 861,000
23 D.A.R.E. Funds herein appropriated may be
24 used to support state agency training
25 activities and coordinated purchase of
26 workbooks and related educational materi-
27 als for distribution to local school
28 districts. Funds may also be used to
29 provide training to law enforcement execu-
30 tives .................................... 285,000
31 For payment of state aid for the Westchester
32 county policing program ............... 2,600,000
33 For services and expenses of the road to
34 recovery program, including alternatives
35 to incarceration, drug treatment programs,
36 and transitional services. Notwithstanding
37 any inconsistent provision of law, funds
38 may be transferred to the office of alco-
39 holism and substance abuse services for
40 aid to localities expenses associated with
41 this program ............................ 4,515,000
42 For services and expenses of local police
43 departments and district attorney's of-
44 fices related to an anti-gun trafficking
45 initiative ................................. 2,000,000
46 For services and expenses of local re-entry
47 task forces ............................... 500,000
48 For services and expenses of local police
49 departments for the purchase of license
50 plate readers. Some funds herein appropri-
51 ated may be used to purchase such equip-
52 ment for use by the division of state
53 police ................................. 1,800,000
54 For services and expenses of the John Jay
55 college of criminal justice DNA training
56 program ................................. 2,000,000
57 Less an amount appropriated as an offset
58 from the special revenue funds - other
59 miscellaneous special revenue fund - 339,
60 criminal justice improvement account.
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES  2006-07

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Notwithstanding any other inconsistent provision of law, this offset shall reduce general fund appropriations within the various programs of the division of criminal justice services funded from the local assistance account, including payment of liabilities incurred prior to April 1, 2006</td>
<td>(12,600,000)</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>27,135,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Crime Identification and Technology Account

For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be used for program administration.

For the grant period October 1, 2005 to September 30, 2006 | 10,000,000        |
Program account subtotal                                  | 10,000,000        |

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Edward Byrne Memorial Grant Account

For services and expenses of drug, violence, and crime control and prevention programs pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds appropriated herein may be used to support grants to local governments, program administration, and be suballocated to other state agencies.

For the grant period October 1, 2005 to September 30, 2006 | 4,100,000          |
Program account subtotal                                  | 4,100,000          |

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Edward Byrne Memorial Grant Account

For services and expenses of drug, violence, and crime control and prevention programs pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds appropriated herein may be suballocated to other state agencies.
For the grant period October 1, 2005 to September 30, 2006 ....................... 7,700,000
Program account subtotal ............... 7,700,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Accountability Incentive Block Grant Account

For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.

For the grant period October 1, 2005 to September 30, 2006 ....................... 1,200,000
Program account subtotal ............... 1,200,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Juvenile Accountability Incentive Block Grant Account

For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may be transferred to other state agencies for allocation to localities or for direct contracts with not-for-profit agencies.

For the grant period October 1, 2005 to September 30, 2006 ....................... 2,800,000
Program account subtotal ............... 2,800,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Justice and Delinquency Prevention Formula Account

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the divi-
Division of Criminal Justice Services

State Operations and Aid to Localities 2006-07

Funds for the operation of criminal justice services. Funds may be used to support grants with locals and may be transferred to federal funds - aid to localities and to other state agencies to support local projects:

For the grant period October 1, 2006 to September 30, 2007 ....................... 2,000,000

Program account subtotal ............... 2,000,000

Special Revenue Funds - Federal / Aid to Localities

Federal Operating Grants Fund - 290
Juvenile Justice and Delinquency Prevention Formula Account

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.

For the grant period October 1, 2006 to September 30, 2007 ....................... 3,300,000

For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.

For services and expenses associated with the juvenile justice and delinquency prevention formula account:

For the grant period October 1, 2006 to September 30, 2007 ....................... 2,000,000

Program account subtotal ............... 5,300,000

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290
Miscellaneous Discretionary Account

Funds herein appropriated may be used to support state agency programs and to support local projects:
<table>
<thead>
<tr>
<th>Program Account Subtotal</th>
<th>30,210,000</th>
</tr>
</thead>
</table>

**Special Revenue Funds - Federal / State Operations**
- Federal Operating Grants Fund - 290
- Violence Against Women Discretionary Account

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may also be transferred to other state agencies to support state agency expenditures associated with the violence against women program. Funds may also be used to support local projects.

<table>
<thead>
<tr>
<th>Program Account Subtotal</th>
<th>5,000,000</th>
</tr>
</thead>
</table>

**Special Revenue Funds - Federal / Aid to Localities**
- Federal Operating Grants Fund - 290
- Violence Against Women Account

For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. Funds may also be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with violence against women programs:

<table>
<thead>
<tr>
<th>Program Account Subtotal</th>
<th>7,250,000</th>
</tr>
</thead>
</table>

**Special Revenue Funds - Other / State Operations**
- Combined Gifts, Grants and Bequests Fund - 020
- Gifts and Bequests Account

For services and expenses associated with gifts and bequests to the division of criminal justice services:

<table>
<thead>
<tr>
<th>Program Account Subtotal</th>
<th>200,000</th>
</tr>
</thead>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
CJS - Conference and Signs Account

For services and expenses related to conferences, including training conferences, sponsored by the division of criminal justice services and for the purchase of crime prevention signs by the division of criminal justice services and expenses pertaining to printing and distributing publications .................................. 300,000
-------
Program account subtotal ................... 300,000
-------

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Crimes Against Revenue Program Account

For reimbursement to district attorneys who participate in the crimes against revenue program in accordance with an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget ... 5,000,000
-------
Program account subtotal ................... 5,000,000
-------

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Criminal Justice Improvement Account

Notwithstanding any other inconsistent provision of law, for services and expenses of programs that support law enforcement efforts to control and reduce crime in accordance with a distribution plan developed by the director of criminal justice and approved by the director of the budget, including payment of liabilities incurred prior to April 1, 2006, according to the following:

For services and expenses of operation IMPACT in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget ................. 15,459,000

For payment of state aid for expenses of crime laboratories in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget.

Some funds herein appropriated may be provided to state-run laboratories ....... 10,247,000
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

For a program to improve the recruitment and retention of district attorneys, pursuant to a plan developed by the division of criminal justice services and approved by the director of the budget ..................  5,000,000
Amount appropriated as an offset to the general fund - local assistance account within various programs of the division of criminal justice services. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from the appropriation by certificates of approval .........................  12,600,000
Program account subtotal ..................  43,306,000

For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces ...... 400,000
Program account subtotal ..................  400,000

For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services; provided, however, no funds shall be allocated from this amount until a memorandum of understanding is agreed to by the governor and the majority leader of the senate ............  3,000,000
For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services; provided, however, no funds shall be allocated from this amount until a memorandum of understanding is agreed to by the governor and the speaker of the assembly ..................  3,000,000
For services and expenses related to prosecutorial services according to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget .........................  6,000,000
For payment of state aid for defense services in accordance with a distribution plan developed at the discretion of the
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>commissioner of the division of criminal justice services and approved by the</td>
<td>6,000,000</td>
</tr>
<tr>
<td>director of the budget</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>State Police and Motor Vehicle Law Enforcement Fund - 354</td>
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</tr>
<tr>
<td>Local Agency Law Enforcement Account</td>
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</tr>
<tr>
<td>For services and expenses associated with local anti-auto theft programs pursuant to</td>
<td>4,700,000</td>
</tr>
<tr>
<td>an expenditure plan developed by the commissioner of the division of criminal</td>
<td></td>
</tr>
<tr>
<td>justice services and approved by the director of the budget and in accordance</td>
<td></td>
</tr>
<tr>
<td>with section 89-d of the state finance law. Notwithstanding any provision of law</td>
<td></td>
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<tr>
<td>to the contrary, up to 7 percent of this amount may be used for program adminis-</td>
<td></td>
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<td>tration</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,700,000</td>
</tr>
<tr>
<td>OFFICE OF PUBLIC SAFETY</td>
<td>4,450,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,922,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>578,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Missing Children's Clearinghouse Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with grants, gifts and bequests to the division of criminal justice services for missing children</td>
<td>950,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>950,000</td>
</tr>
<tr>
<td>OPERATIONS AND SYSTEMS PROGRAM</td>
<td>59,613,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
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<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>17,169,000</td>
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<td>Nonpersonal service</td>
<td>13,744,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>30,913,000</td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

1. Special Revenue Funds - Federal / State Operations
2. Federal Operating Grants Fund - 290
3. Crime Identification and Technology Account
4. For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.
5. For the grant period October 1, 2005 to September 30, 2006 ....................... 7,500,000
6. Program account subtotal ............... 7,500,000

21. Special Revenue Funds - Other / State Operations
22. Miscellaneous Special Revenue Fund - 339
23. Fingerprint Identification and Technology Account
24. Maintenance undistributed
25. For services and expenses associated with the collection and dissemination of information to criminal justice agencies including enhancement of fingerprint identification and statewide law enforcement information systems according to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget and including suballocation to other state agencies ..................... 21,200,000
26. Program account subtotal ............... 21,200,000

41. Total new appropriations for state operations and aid to localities ........................................... 260,158,000
By chapter 50, section 1, of the laws of 2005:

- Maintenance undistributed
- For services and expenses of the state's match requirement for the anti-drug abuse act ... 1,009,000 ................. (re. $1,009,000)
- For services and expenses of production and distribution of sexual offense evidence collection kits ... 90,000 ........... (re. $20,000)
- For services and expenses for the state's share of administrative costs of juvenile justice planning and program assistance ...........
- For services and expenses for the state's share of the juvenile accountability incentive block grant program and the local law enforcement block grant program pursuant to an allocation plan subject to the approval of the director of the budget. Funds may be transferred to other state agencies to support state agency expenditures associated with this program ... 414,000 .... (re. $414,000)
- For services and expenses of a community crime prevention program .... 200,000 ............................................. (re. $200,000)

By chapter 50, section 1, of the laws of 2004:

- Maintenance undistributed
- For services and expenses of the state's match requirement for the anti-drug abuse act ... 1,009,000 ................. (re. $1,009,000)
- For services and expenses for the state's share of administrative costs of juvenile justice planning and program assistance ...........
- For services and expenses for the state's share of the juvenile accountability incentive block grant program and the local law enforcement block grant program pursuant to an allocation plan subject to the approval of the director of the budget. Funds may be transferred to other state agencies to support state agency expenditures associated with this program ... 414,000 .... (re. $414,000)
- For services and expenses of the livery vehicle safety training program ... 200,000 ............................................. (re. $200,000)

By chapter 50, section 1, of the laws of 2003:

- Maintenance undistributed
- For services and expenses of the state's match requirement for the anti-drug abuse act ... 954,000 ..................... (re. $100,000)
- For services and expenses for the state's share of administrative costs of juvenile justice planning and program assistance ...........
- For services and expenses for the state's share of the juvenile accountability incentive block grant program pursuant to an allocation plan subject to the approval of the director of the budget. Funds may be transferred to other state agencies to support state agency expenditures associated with this program ...........
- For services and expenses of the livery vehicle safety training program ... 200,000 ............................................. (re. $200,000)

By chapter 50, section 1, of the laws of 2002:

- Maintenance undistributed
- For services and expenses of the state's match requirement for the anti-drug abuse act ... 954,000 ..................... (re. $10,000)
- For services and expenses of the livery vehicle safety training program ... 200,000 ............................................. (re. $200,000)
By chapter 50, section 1, of the laws of 2005:
For criminal justice aid pursuant to an allocation plan developed and
implemented by the commissioner of the division of criminal justice
services and subject to the approval of the director of the budget
according to the following:
Services and expenses related to the prosecution of capital crimes
pursuant to section 707 of the county law and section 837-1 of the
executive law, and the provision of continuing legal education,
training, advice and assistance for prosecutors including training
contracts with the New York state district attorneys association and
the New York prosecutors training institute ....................... 1,413,000 ......................................... (re. $1,100,000)
For additional services and expenses related to the prosecution of
capital crimes pursuant to section 707 of the county law and section
837-1 of the executive law, and the provision of continuing legal
education, training, advice and assistance for prosecutors includ-
ing training contracts with the New York state district attorneys
association and the New York prosecutors training institute provided
however, that these funds shall only be made available if a chapter
reestablishing the death penalty is enacted prior to June 30, 2005
... 1,413,000 ..................................... (re. $1,413,000)
For services and expenses related to prosecutorial services according
to an allocation plan developed by the commissioner of the division
of criminal justice services and approved by the director of the
budget ... 17,090,000 .................................................. (re. $17,090,000)
For payment of state aid to counties pursuant to section 700 of the
county law for salaries of district attorneys. Notwithstanding any
other provisions of law, the moneys from this appropriation shall be
apportioned in amounts to be determined by the percent of the total
cost to each county for district attorney salaries as reimbursed by
the state in fiscal year 1998-99, including payments for prior year
liabilities ... 2,588,000 ........................................ (re. $1,900,000)
For payment of state aid to counties for salaries of district
attorneys. Notwithstanding any provisions of section 700 of the
county law, any county having a population of less than 40,000, the
board of supervisors of which has designated the office of district
attorney as a full time position and which has fixed the salary of
the district attorney at a sum equal to the amount paid to the
county judge of such county, shall within the amounts appropriated,
be entitled to a payment up to the sum of $61,800 .................. 339,000 ........................................ (re. $329,000)
For services and expenses related to prosecutorial services, to be
apportioned in equal amounts to the thirty-two counties which did
not receive aid for prosecutorial services according to the
allocation plan developed by the commissioner of the division of
criminal justice services and approved by the director of the budget
in the state fiscal year 1999-2000 ... 1,292,000 .. (re. $1,292,000)
Payment of state aid for expenses of the special narcotics prosecutor
... 1,150,000 .................................................. (re. $1,150,000)
For payment of state aid for expenses of crime laboratories in acord-
dance with a distribution plan developed at the discretion of the
commissioner of the division of criminal justice services and ap-
proved by the director of the budget. Some funds herein appropriated
may be provided to state-run laboratories ....................... 4,247,000 .................................................. (re. $4,247,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests .............. 715,000 ............................................. (re. $715,000)

For payment of state aid for defense services in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget ... 11,174,000 ............ (re. $5,600,000)

For services and expenses of the drug diversion program in accordance to a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget ....... 861,000 ............................................. (re. $861,000)

D.A.R.E. Funds herein appropriated may be used to support state agency training activities and coordinated purchase of workbooks and related educational materials for distribution to local school districts. Funds may also be used to provide training to law enforcement executives ... 285,000 .................. (re. $100,000)

For payment of state aid for the Westchester county policing program ... 2,600,000 ..................................... (re. $2,600,000)

For services and expenses of operation IMPACT in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget ... 8,459,000 .............. (re. $8,459,000)

For payment of state aid to counties other than Monroe, Nassau, and New York city for costs associated with the provision of legal assistance and representation to indigent parolees, thirty-one percent of this amount may be used for costs associated with the provision of legal assistance and representation to indigent parolees in Wyoming county, not less than six percent of the remaining amount may be used for legal assistance and representation to indigent parolees related to the Willard drug and alcohol treatment center ... 580,000 ............................................. (re. $580,000)

For services and expenses of:

- New York Prosecutors training institute ... 134,000 ... (re. $134,000)
- Elder Abuse prevention project of Lifespan ... 100,000..(re. $100,000)
- Education and Assistance Corporation ... 500,000 ...... (re. $500,000)
- Manhattan District Attorney Crimes Against Revenue Program ........ 196,000 ............................................. (re. $196,000)
- Oneida County District Attorney ... 98,000 .............. (re. $98,000)
- Erie County District Attorney (Comprehensive Assault Abuse Rape Program) ... 75,000 ............................................. (re. $75,000)
- Monroe County Forensic Crime Laboratory ... 200,000 ... (re. $200,000)
- Onondaga County District Attorney Witness Protection Program ......... 50,000 ............................................. (re. $50,000)
- Onondaga County District Attorney Information Technology Case Management and Regional Police Information Sharing ................ 184,000 ............................................. (re. $184,000)
- For restoration of anti-drug, anti-violence, crime control, prevention and treatment programs ... 3,177,000 ............... (re $3,177,000)
- For services and expenses of the road to recovery program, including alternatives to incarceration, drug treatment programs, and transitional services. Notwithstanding any inconsistent provision of law, funds may be transferred to the office of alcoholism and substance abuse services for aid to localities expenses associated with this program ... 4,515,000 ............................................. (re $4,515,000)
By chapter 50, section 1, of the laws of 2004:

For criminal justice aid pursuant to an allocation plan developed and implemented by the commissioner of the division of criminal justice services and subject to the approval of the director of the budget according to the following:

Services and expenses related to the prosecution of capital crimes pursuant to section 707 of the county law and section 837-1 of the executive law, and the provision of continuing legal education, training, advice and assistance for prosecutors in the prosecution of capital cases including training contracts with the New York state district attorneys association and the New York prosecutors training institute: $2,826,000 (re. $1,300,000)

For services and expenses related to prosecutorial services according to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget: $17,090,000 (re. $500,000)

For payment of state aid to counties pursuant to section 700 of the county law for salaries of district attorneys. Notwithstanding any other provisions of law, the moneys from this appropriation shall be apportioned in amounts to be determined by the percent of the total cost to each county for district attorney salaries as reimbursed by the state in fiscal year 1998-99, including payments for prior year liabilities: $2,588,000 (re. $105,000)

For payment of state aid for counties for salaries of district attorneys. Notwithstanding any provisions of section 700 of the county law, any county having a population of less than 40,000, the board of supervisors of which has designated the office of district attorney as a full time position and which has fixed the salary of the district attorney at a sum equal to the amount paid to the county judge of such county, shall within the amounts appropriated, be entitled to a payment up to the sum of $61,800: $339,000 (re. $310,000)

For services and expenses related to prosecutorial services, to be apportioned in equal amounts to the thirty-two counties which did not receive aid for prosecutorial services according to the allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget in the state fiscal year 1999-2000: $1,292,000 (re. $1,100,000)

For payment of state aid for expenses of crime laboratories in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget. Some funds herein appropriated may be provided to state-run laboratories: $4,247,000 (re. $3,000,000)

For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests: $715,000 (re. $715,000)

For payment of state aid for defense services in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget: $11,174,000 (re. $500,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2006-07

For services and expenses of the drug diversion program in accordance with a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget .......

861,000 ............................................. (re. $200,000)

For services and expenses of the street crime enforcement program in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget ... 888,000 .. (re. $888,000)

For services and expenses of a state match requirement. Funding may be used to support state operations expenditures associated with the program ... 71,000 ................................... (re. $30,000)

For services and expenses of the road to recovery program, including alternatives to incarceration, drug treatment programs, transitional services. Notwithstanding any inconsistent provision of law, funds may be transferred to the office of alcoholism and substance abuse services for expenses in aid to localities and state operations associated with this program ... 1,415,000 ........ (re. $1,415,000)

500,000 ............................................. (re. $500,000)

By chapter 50, section 1, of the laws of 2003:

For criminal justice aid pursuant to an allocation plan developed and implemented by the commissioner of the division of criminal justice services and subject to the approval of the director of the budget according to the following:

Services and expenses related to the prosecution of capital crimes pursuant to section 707 of the county law and section 837-1 of the executive law, and the provision of continuing legal education, training, advice and assistance for prosecutors in the prosecution of capital cases including training contracts with the New York state district attorneys association and the New York prosecutors training institute ... 2,975,000 .................. (re. $2,975,000)

For payment of state aid to counties pursuant to section 700 of the county law for salaries of district attorneys. Notwithstanding any other provisions of law, the moneys from this appropriation shall be apportioned in amounts to be determined by the percent of the total cost to each county for district attorney salaries as reimbursed by the state in fiscal year 1998-99, including payments for prior year liabilities ... 2,724,000 ............................ (re. $25,000)

For payment of state aid to counties for salaries of district attorneys. Notwithstanding any provisions of section 700 of the county law, any county having a population of less than 40,000, the board of supervisors of which has designated the office of district attorney as a full time position and which has fixed the salary of the district attorney at a sum equal to the amount paid to the county judge of such county, shall within the amounts appropriated, be entitled to a payment up to the sum of $61,800 ......................... 357,000 .............................................. (re. $18,000)

For services and expenses related to prosecutorial services, to be apportioned in equal amounts to the thirty-two counties which did not receive aid for prosecutorial services according to the allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget in the state fiscal year 1999-2000 ... 1,360,000 ........ (re. $500,000)

For payment of state aid for expenses of crime laboratories in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

approved by the director of the budget. Some funds herein appropriated may be provided to state-run laboratories ................

4,471,000 ........................................ (re. $2,100,000)

For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, author-
ized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests ............

753,000 ........................................... (re. $753,000)

For services and expenses of the criminal gun possession prosecution program in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget ..............

510,000 ........................................... (re. $150,000)

For services and expenses related to referral, screening and treatment of offenders for the Willard drug treatment campus ........

369,000 ........................................... (re. $11,000)

For services and expenses associated with a gun interdiction program in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget ... 425,000 .. (re. $425,000)

By chapter 50, section 1, of the laws of 2003, as amended by chapter 54, section 4, of the laws of 2003:

For services and expenses of the road to recovery program, including alternatives to incarceration, drug treatment programs, transitional services. Funds may also be transferred to the office of alcoholism and substance abuse services for the aforementioned program .......

1,415,000 ........................................ (re. $200,000)

By chapter 50, section 1, of the laws of 2003, as amended by chapter 684, section 3, of the laws of 2003:

For services and expenses related to prosecutorial services according to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget ... 17,989,000 ............................... (re. $75,000)

For payment of state aid for defense services in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget ... 11,762,000 ..................... (re. $25,000)

By chapter 50, section 1, of the laws of 2002:

For criminal justice aid pursuant to an allocation plan subject to the approval of the director of the budget according to the following:

Services and expenses related to the prosecution of capital crimes pursuant to section 707 of the county law and section 837-1 of the executive law, and the provision of continuing legal education, training, advice and assistance for prosecutors in the prosecution of capital cases including training contracts with the New York state district attorneys association and the New York prosecutors training institute ... 3,500,000 ..................... (re. $1,126,000)

For payment of state aid to counties for salaries of district attor-
neys. Notwithstanding any provisions of section 700 of the county law, any county having a population of less than 40,000, the board of supervisors of which has designated the office of district attor-
ney as a full time position and which has fixed the salary of the district attorney at a sum equal to the amount paid to the county
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

judge of such county, shall within the amounts appropriated, be entitled to a payment up to the sum of $61,800 ................. (re. $95,000)

For services and expenses related to prosecutorial services, to be apportioned in equal amounts to the thirty-two counties which did not receive aid for prosecutorial services according to the allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget in the state fiscal year 1999-2000 ... 1,600,000 ...... (re. $450,000)

For payment of state aid for expenses of crime laboratories ........

For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests ............ 886,000 ................................. (re. $150,000)

For services and expenses of the:

Criminal Gun Possession Prosecution Program ..........................

For services and expenses associated with a gun interdiction program ... 500,000 ................................. (re. $410,000)

For services and expenses of the Road to Recovery Program, including alternatives to incarceration, drug treatment programs, transitional services. Funds may also be transferred to the office of alcoholism and substance abuse services for the aforementioned program ......... 1,430,000 ................................. (re. $180,000)

By chapter 50, section 1, of the laws of 2001:

For services and expenses related to prosecutorial services, to be apportioned in equal amounts to the thirty-two counties which did not receive aid for prosecutorial services according to the allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget in the state fiscal year 1999-2000 ... 1,600,000 ...... (re. $177,000)

For services and expenses of the:

Criminal Gun Possession Prosecution Program ..........................

For services and expenses related to referral, screening and treatment of offenders for the Willard drug treatment campus ............ 434,000 ................................. (re. $230,000)

For services and expenses associated with a gun interdiction program ... 500,000 ................................. (re. $300,000)

By chapter 54, section 1, of the laws of 2000:

For services and expenses of the:

Criminal Gun Possession Prosecution Program ..........................

By chapter 54, section 1, of the laws of 2000, as reappropriated by chapter 295, part C, section 1, of the laws of 2001:

For services and expenses related to prosecutorial services, to be apportioned in equal amounts to the thirty-two counties which did not receive aid for prosecutorial services according to the allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget in the state fiscal year 1999-2000 ... 1,600,000 ...... (re. $177,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2006-07

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Challenge Account

By chapter 50, section 1, of the laws of 2004:
For services and expenses associated with the juvenile justice and delinquency prevention challenge account. Funds herein appropriated may be used to support state operations expenditures associated with state agency program grants in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.
For the grant period October 1, 2002 to September 30, 2003 ...........
300,000 ............................................. (re. $300,000)

By chapter 50, section 1, of the laws of 2002:
For payment of federal aid to localities pursuant to the provisions of public law 103-322, the violent crime control and law enforcement act of 1994.
For services and expenses associated with the juvenile justice and delinquency prevention challenge account and for transfer to federal fund - state operations for state agency program grants.
For the grant period October 1, 2002 to September 30, 2003 ...........
503,000 ............................................. (re. $250,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Crime Identification and Technology Account

By chapter 50, section 1, of the laws of 2005:
For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be used for program administration.
For the grant period October 1, 2004 to September 30, 2005 ...........
14,000,000 ........................................ (re. $14,000,000)

By chapter 50, section 1, of the laws of 2004:
For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be used for program administration.
For the grant period October 1, 2003 to September 30, 2004 ...........
14,000,000 ........................................ (re. $14,000,000)

By chapter 50, section 1, of the laws of 2003:
For services and expenses related to the crime lab improvement program.
For the grant period October 1, 2002 to September 30, 2003 ...........
2,000,000 ........................................ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2002:
For services and expenses related to the crime lab improvement program.
For the grant period October 1, 2001 to September 30, 2002 ...........
2,000,000 ........................................ (re. $2,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Domestic Incident Preparedness Account
By chapter 18, section 12, of the laws of 2004:

For services and expenses related to the domestic incident preparedness and state homeland security programs to combat weapons of mass destruction. Funds may be transferred to aid to localities and to other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the development of an antiterrorism program.

For the grant period October 1, 2003 to September 30, 2004 ...........
20,000,000 ....................................... (re. $15,000,000)

By chapter 50, section 1, of the laws of 2004:

For services and expenses related to the domestic incident preparedness and state homeland security grant programs to combat weapons of mass destruction. Funds may be transferred to other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the development of an antiterrorism program. Funds herein appropriated may be distributed to localities in accordance with a plan approved by the director of the budget.

For the grant period October 1, 2004 to September 30, 2005 ...........
200,000,000 ..................................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2003, as amended by chapter 684 of the laws of 2003:

For services and expenses related to the domestic incident preparedness to combat weapons of mass destruction. Funds may be transferred to other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the development of an antiterrorism program. Funds herein appropriated may be distributed to localities in accordance with a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget.

For the grant period October 1, 2002 to September 30, 2003 ...........
51,300,000 ........................................ (re. $14,000,000)
For the grant period October 1, 2003 to September 30, 2004 ...........
28,000,000 .......................................... (re. $500,000)

By chapter 50, section 1, of the laws of 2002:

For services and expenses related to the domestic incident preparedness program to combat weapons of mass destruction. Funds may be transferred to other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the development of an antiterrorism program.

For the grant period October 1, 2001 to September 30, 2002 ...........
6,500,000 ............................................ (re. $500,000)
For the grant period October 1, 2002 to September 30, 2003 ...........
12,000,000 ........................................ (re. $7,000,000)

By chapter 50, section 1, of the laws of 2001:

For services and expenses related to the domestic incident preparedness program to combat weapons of mass destruction. Funds may be transferred to other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the development of an antiterrorism program.

For the grant period October 1, 2000 to September 30, 2001 ...........
6,000,000 ............................................ (re. $500,000)
For the grant period October 1, 2001 to September 30, 2002 ...........
6,500,000 ............................................ (re. $500,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to the domestic incident preparedness program to combat weapons of mass destruction. Funds may be transferred to other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the development of an antiterrorism program.
For the grant period October 1, 1999 to September 30, 2000 ...........
5,500,000 ........................................... (re. $200,000)
For the grant period October 1, 2000 to September 30, 2001 ...........
7,000,000 ............................................ (re. $10,000)

Special Revenue Funds - Federal / Aid to Localities
Domestic Incident Preparedness Account

By chapter 18, section 12, of the laws of 2004:
For services and expenses related to the domestic incident preparedness and state homeland security programs to combat weapons of mass destruction. Funds may be transferred to state operations and to other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the development of an antiterrorism program. Funds herein appropriated may be distributed to localities in accordance with a plan developed by the director of the office of public security and approved by the director of the budget.
For the grant period October 1, 2003 to September 30, 2004 ...........
84,000,000 ........................................ (re. $178,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Edward Byrne Memorial Grant Account

By chapter 50, section 1, of the laws of 2004:
For services and expenses of the federal anti-drug abuse program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may be used to support grants to local governments and be suballocated to the division of state police and to the division of parole in amounts of $6,239,000 and $960,000, respectively.
For the grant period October 1, 2003 to September 30, 2004 ...........
10,133,000 ........................................ (re. $1,700,000)

By chapter 50, section 1, of the laws of 2003:
For services and expenses of the federal anti-drug abuse program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may be used to support grants to local governments.
For the grant period October 1, 2002 to September 30, 2003 ...........
2,934,000 .......................................... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2002:
For services and expenses of the federal anti-drug abuse program. Funds may be used to support grants to local governments.
For the grant period October 1, 2001 to September 30, 2002 ...........
2,933,000 .......................................... (re. $1,000,000)
1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Operating Grants Fund - 290
3 Edward Byrne Memorial Grant Account-03, unless otherwise indicated as
4 the Anti-Drug Abuse Secondary Account AA or CC:

5 By chapter 50, section 1, of the laws of 2005:
6 For services and expenses of drug, violence, and crime control and
7 prevention programs pursuant to an expenditure plan developed by the
8 commissioner of the division of criminal justice services and
9 approved by the director of the budget. Funds appropriated herein
10 may be used to support grants to local governments, program
11 administration, and be suballocated to other state agencies.
12 For the grant period October 1, 2004 to September 30, 2005 ........... 13
14 9,450,000 ......................................... (re. $9,450,000) 15
16 For the grant period October 1, 2004 to September 30, 2005 for pay-17
18 ments pursuant to an allocation plan developed by the commissioner
19 of the division of criminal justice services and subject to the
20 approval of the director of the budget including suballocation to
21 other state agencies, in accordance with the following sub-schedule 22
23 ... ... 12,250,000 ........................................ (re. $9,750,000) 24

25 By chapter 50, section 1, of the laws of 2004:
26 For payment of federal anti-drug moneys pursuant to an allocation plan
27 developed by the commissioner of the division of criminal justice
28 services and subject to the approval of the director of the budget
29 including suballocation to other state agencies in accordance with
30 the following sub-schedule: ... ........................................ 31
32 For the grant period October 1, 2003 to September 30, 2004 ........... 33
34 16,236,000 ......................................... (re. $16,236,000) 35
36 For services and expenses of regional drug enforcement task forces
37 including suballocation to other state agencies.
38 For the grant period October 1, 2003 to September 30, 2004 ........... 39
40 2,712,000 ......................................... (re. $2,712,000) 41
42
43 By chapter 50, section 1, of the laws of 2003:
44 For payment of federal anti-drug moneys pursuant to an allocation plan
45 developed by the commissioner of the division of criminal justice
46 services and subject to the approval of the director of the budget
47 including suballocation to other state agencies in accordance with the
48 following sub-schedule: ... ........................................... 49
50 For the grant period October 1, 2002 to September 30, 2003 ........... 51
52 16,236,000 ......................................... (re. $12,000,000) 53
54 For services and expenses of regional drug enforcement task forces
55 including suballocation to other state agencies.
56 For the grant period October 1, 2002 to September 30, 2003 ........... 57
58 2,712,000 ......................................... (re. $1,000,000) 59
60
61 By chapter 50, section 1, of the laws of 2002:
62 For payment of federal anti-drug moneys pursuant to an allocation plan
63 subject to the approval of the director of the budget including
64 suballocation to other state agencies in accordance with the follow- 65
66 ing sub-schedule: ... ........................................... 67
68 For the grant period October 1, 2001 to September 30, 2002 ........... 69
70 16,240,000 .................................................. (re. $2,600,000) 71
72
73 Special Revenue Funds - Federal / State Operations
74 Federal Operating Grants Fund - 290
75 Juvenile Accountability Incentive Block Grant Account
76
77 By chapter 50, section 1, of the laws of 2005:
78 For services and expenses related to the federal juvenile account- 79
80 ability incentive block grant program, pursuant to an expenditure
plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.

For the grant period October 1, 2004 to September 30, 2005 ...........
3,200,000 ........................................... (re. $3,200,000)

By chapter 50, section 1, of the laws of 2004:
For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.

For the grant period October 1, 2003 to September 30, 2004 ...........
3,200,000 ........................................... (re. $1,500,000)

By chapter 50, section 1, of the laws of 2003:
For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.

For the grant period October 1, 2002 to September 30, 2003 ...........
3,200,000 ........................................... (re. $200,000)

By chapter 50, section 1, of the laws of 2002:
For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan approved by the director of the budget, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.

For the grant period October 1, 2001 to September 30, 2002 ...........
3,200,000 ........................................... (re. $200,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Juvenile Accountability Incentive Block Grant Account

By chapter 50, section 1, of the laws of 2005:
For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may be transferred to other state agencies for allocation to localities or for direct contracts with not-for-profit agencies.

For the grant period October 1, 2004 to September 30, 2005 ...........
7,000,000 ........................................... (re. $7,000,000)

By chapter 50, section 1, of the laws of 2004:
For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan develop-
op ed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may be transferred to other state agencies for allocation to localities or for direct contracts with not-for-profit agencies.

For the grant period October 1, 2003 to September 30, 2004 ...........
9,000,000 ........................................... (re. $3,800,000)

By chapter 50, section 1, of the laws of 2003:
For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may be transferred to other state agencies for allocation to localities or for direct contracts with not-for-profit agencies.

For the grant period October 1, 2002 to September 30, 2003 ...........
9,000,000 ........................................... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2002:
For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an expenditure plan approved by the director of the budget. Funds may be transferred to other state agencies for allocation to localities or for direct contracts with not-for-profit agencies.

For the grant period October 1, 2001 to September 30, 2002 ...........
9,000,000 ........................................... (re. $100,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Justice and Delinquency Prevention Formula Account

By chapter 50, section 1, of the laws of 2005:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. Funds may be used to support grants with locals and may be transferred to federal funds - aid to localities and to other state agencies to support local projects:

For the grant period October 1, 2005 to September 30, 2006 ...........
2,250,000 ........................................... (re. $2,250,000)

By chapter 50, section 1, of the laws of 2004:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. Funds may be used to support grants with locals and may be transferred to federal funds - aid to localities and to other state agencies to support local projects:

For the grant period October 1, 2004 to September 30, 2005 ...........
2,250,000 ........................................... (re. $2,250,000)

By chapter 50, section 1, of the laws of 2003:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. Funds may be used to support grants with locals and may be transferred to federal funds - aid to localities and to other state agencies to support local projects:

For the grant period October 1, 2003 to September 30, 2004 ...........
2,250,000 ........................................... (re. $1,300,000)
By chapter 50, section 1, of the laws of 2002:
For services and expenses associated with the juvenile justice and delinquency prevention formula account pursuant to an expenditure plan approved by the director of the budget. Funds may be used to support grants with locals and may be transferred to federal funds - aid to localities and to other state agencies to support local projects:
For the grant period October 1, 2002 to September 30, 2003 ...........
2,000,000 ........................................... (re. $800,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Juvenile Justice and Delinquency Prevention Formula Account

By chapter 50, section 1, of the laws of 2005:
For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.
For the grant period October 1, 2005 to September 30, 2006 ...........
3,300,000 ......................................... (re. $3,300,000)
For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.
For services and expenses associated with the juvenile justice and delinquency prevention formula account:
For the grant period October 1, 2005 to September 30, 2006 ...........
3,000,000 ........................................... (re. $1,500,000)

By chapter 50, section 1, of the laws of 2004:
For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.
For the grant period October 1, 2004 to September 30, 2005 ...........
3,300,000 ......................................... (re. $3,300,000)
For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.
For services and expenses associated with the juvenile justice and delinquency prevention formula account:
For the grant period October 1, 2004 to September 30, 2005 ...........
3,000,000 ........................................... (re. $807,000)

By chapter 50, section 1, of the laws of 2003:
For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.
For the grant period October 1, 2003 to September 30, 2004 ...........
3,300,000 ......................................... (re. $2,500,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.

For services and expenses associated with the juvenile justice and delinquency prevention formula account:

For the grant period October 1, 2003 to September 30, 2004 ...........
3,000,000 ........................................... (re. $800,000)

By chapter 50, section 1, of the laws of 2002:
For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act.
For services and expenses associated with the juvenile justice and delinquency prevention formula account pursuant to an expenditure plan approved by the director of the budget:
For the grant period October 1, 2002 to September 30, 2003 ...........
3,000,000 ........................................... (re. $1,200,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Law Enforcement Block Grant Account

By chapter 50, section 1, of the laws of 2004:
For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget, provided however that up to 3 percent of the amount available herein appropriated may be used for program administration. A portion of funds herein appropriated may also be used for the division of criminal justice services and for transfer to other state agencies.
For the grant period October 1, 2003 to September 30, 2004 ...........
2,200,000 ......................................... (re. $1,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Miscellaneous Discretionary Account

By chapter 50, section 1, of the laws of 2005:
Funds herein appropriated may be used to support state agency programs and to support local projects:
For the grant period October 1, 2004 to September 30, 2005 ...........
17,800,000 .......................................... (re. $17,800,000)
For the grant period October 1, 2005 to September 30, 2006 ...........
53,310,000 .......................................... (re. $53,310,000)

By chapter 50, section 1, of the laws of 2004:
Funds herein appropriated may be used to support state agency programs and to support local projects:
For the grant period October 1, 2003 to September 30, 2004 ...........
8,000,000 .......................................... (re. $3,000,000)
For the grant period October 1, 2004 to September 30, 2005 ...........
16,710,000 .......................................... (re. $16,710,000)

By chapter 50, section 1, of the laws of 2003:
Funds herein appropriated may be used to support state agency programs and to support local projects:
For the grant period October 1, 2002 to September 30, 2003 ...........
7,500,000 .......................................... (re. $3,000,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

For the grant period October 1, 2003 to September 30, 2004 ............ 13,210,000 .......................... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2002:
Funds herein appropriated may also be transferred to federal fund
state operations to support state agency programs. Funds may also be
transferred to federal fund - aid to localities to support local
projects:
For the grant period October 1, 2001 to September 30, 2002 ...........
7,035,000 ........................................... (re. $100,000)
For the grant period October 1, 2002 to September 30, 2003 ...........
5,635,000 ......................................... (re. $2,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Violence Against Women Discretionary Account

By chapter 50, section 1, of the laws of 2005:
For services and expenses related to the federal violence against
women program pursuant to an expenditure plan developed by the com-
missioner of the division of criminal justice services and approved
by the director of the budget. Funds may also be transferred to
other state agencies to support state agency expenditures associated
with the violence against women program. Funds may also be used to
support local projects.
For the grant period October 1, 2004 to September 30, 2005 ...........
5,000,000 ......................................... (re. $5,000,000)

By chapter 50, section 1, of the laws of 2004:
For services and expenses related to the federal violence against
women program pursuant to an expenditure plan developed by the com-
missioner of the division of criminal justice services and
approved by the director of the budget. Funds may also be trans-
ferred to other state agencies to support state agency expenditures
associated with the violence against women program. Funds may also
be used to support local projects.
For the grant period October 1, 2003 to September 30, 2004 ...........
5,000,000 ......................................... (re. $5,000,000)

By chapter 50, section 1, of the laws of 2003:
For services and expenses related to the federal violence against
women program pursuant to an expenditure plan developed by the com-
missioner of the division of criminal justice services and
approved by the director of the budget. Funds may also be trans-
ferred to other state agencies to support state agency expenditures
associated with the violence against women program. Funds may also
be used to support local projects.
For the grant period October 1, 2002 to September 30, 2003 ...........
5,000,000 ......................................... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2001:
For services and expenses related to the federal violence against
women program. Funds may also be transferred to other state agencies
to support state agency expenditures associated with the violence
against women program.
For the grant period October 1, 2000 to September 30, 2001 ...........
5,000,000 ......................................... (re. $100,000)
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 54, section 1, of the laws of 2000:
2 For services and expenses related to the federal violence against
3 women program. Funds may also be transferred to other state agencies
4 to support state agency expenditures associated with the violence
5 against women program.
6 For the grant period October 1, 1999 to September 30, 2000 ...........
7 5,000,000 ........................................... (re. $150,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Violence Against Women Account

By chapter 50, section 1, of the laws of 2005:
For payment of federal aid to localities pursuant to an expenditure
plan developed by the commissioner of the division of criminal jus-
tice services and approved by the director of the budget, provided
however that up to 10 percent of the amount herein appropriated may
be used for program administration. Funds may also be transferred to
other state agencies federal fund - state operations to support
state agency expenditures associated with violence against women
programs:
For the grant period October 1, 2004 to September 30, 2005 ...........
8,250,000 ......................................... (re. $6,100,000)

By chapter 50, section 1, of the laws of 2004:
For payment of federal aid to localities pursuant to an expenditure
plan developed by the commissioner of the division of criminal
justice services and approved by the director of the budget, provided
however that up to 10 percent of the amount herein appro-
priated may be used for program administration. Funds may also be
transferred to other state agencies federal fund - state operations
to support state agency expenditures associated with violence
against women programs:
For the grant period October 1, 2003 to September 30, 2004 ...........
8,250,000 ......................................... (re. $6,400,000)

By chapter 50, section 1, of the laws of 2003:
For payment of federal aid to localities pursuant to an expenditure
plan developed by the commissioner of the division of criminal
justice services and approved by the director of the budget, provided
however that up to 10 percent of the amount herein appro-
priated may be used for program administration. Funds may also be
transferred to other state agencies federal fund - state operations
to support state agency expenditures associated with violence
against women programs:
For the grant period October 1, 2002 to September 30, 2003 ...........
8,000,000 ........................................... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2002:
For payment of federal aid to localities pursuant to the provisions of
public law 103-322, the violent crime control and law enforcement
act of 1994, provided however that up to 5 percent of the amount
herein appropriated may be made available for transfer to federal
fund-state operations for program administration. Funds may also be
transferred to other state agencies federal fund - state operations
to support state agency expenditures associated with violence
against women programs:
For the grant period October 1, 2001 to September 30, 2002 ...........
8,000,000 ........................................... (re. $350,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 50, section 1, of the laws of 2001:
   For payment of federal aid to localities pursuant to the provisions of
   public law 103-322, the violent crime control and law enforcement
   act of 1994, provided however that up to 5 percent of the amount
   herein appropriated may be made available for transfer to federal
   fund-state operations for program administration. Funds may also be
   transferred to other state agencies federal fund - state operations
   to support state agency expenditures associated with violence
   against women programs:
   For the grant period October 1, 2000 to September 30, 2001 ...........
   8,000,000 ........................................... (re. $200,000)

2 By chapter 54, section 1, of the laws of 2000:
   For payment of federal aid to localities pursuant to the provisions of
   public law 103-322, the violent crime control and law enforcement
   act of 1994, provided however that up to 5 percent of the amount
   herein appropriated may be made available for transfer to federal
   fund-state operations for program administration. Funds may also be
   transferred to other state agencies federal fund - state operations
   to support state agency expenditures associated with violence
   against women programs:
   For the grant period October 1, 1999 to September 30, 2000 ...........
   7,934,000 ........................................... (re. $100,000)

3 Special Revenue Funds - Other / Aid to Localities
4 Miscellaneous Special Revenue Fund - 339
5 Crimes Against Revenue Program Account

6 By chapter 50, section 1, of the laws of 2005:
   For reimbursement to district attorneys who participate in the crimes
   against revenue program in accordance with an allocation plan
   developed by the commissioner of the division of criminal justice
   services and approved by the director of the budget ............... 5,000,000 ........................................... (re. $5,000,000)

7 By chapter 50, section 1, of the laws of 2004:
   For reimbursement to district attorneys who participate in the crimes
   against revenue program in accordance with an allocation plan devel-
   oped by the commissioner of the division of criminal justice
   services and approved by the director of the budget ............... 5,000,000 ........................................... (re. $5,000,000)

8 Special Revenue Funds - Other / Aid to Localities
9 Miscellaneous Special Revenue Fund - 339
10 Legal Services Assistance Account

11 By chapter 50, section 1, of the laws of 2005:
   Maintenance undistributed
   For services, expenses or reimbursement of expenses incurred by local
   government agencies and/or not-for-profit providers or their employ-
   ees providing civil or criminal legal services; provided, however,
   no funds shall be allocated from this amount until a memorandum of
   understanding is agreed to by the governor and the majority leader
   of the senate ... 3,000,000 ........................................... (re. $3,000,000)
   For services, expenses or reimbursement of expenses incurred by local
   government agencies and/or not-for-profit providers or their employ-
   ees providing civil or criminal legal services; provided, however,
   no funds shall be allocated from this amount until a memorandum of
   understanding is agreed to by the governor and the speaker of the
   assembly ... 3,000,000 ........................................... (re. $3,000,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

For services and expenses related to prosecutorial and defense services associated with sex offender risk-level determination hearings ... 1,800,000 ............................ (re. $1,800,000)

By chapter 50, section 1, of the laws of 2004:
Maintenance Undistributed
For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services ................................. 6,000,000 ......................................... (re. $3,600,000)

Special Revenue Funds - Other / Aid to Localities
State Police and Motor Vehicle Law Enforcement Fund - 354
Local Agency Law Enforcement Account

By chapter 50, section 1, of the laws of 2005:
For services and expenses associated with local anti-auto theft programs pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget and in accordance with section 89-d of the state finance law. Notwithstanding any provision of law to the contrary, up to 7 percent of this amount may be used for program administration ... 4,700,000 ........................ (re. $4,700,000)

By chapter 50, section 1, of the laws of 2004:
For services and expenses associated with local anti-auto theft programs pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget and in accordance with section 89-d of the state finance law. Notwithstanding any provision of law to the contrary, up to 7 percent of this amount may be used for program administration ... 4,700,000 ...................... (re. $4,200,000)

By chapter 50, section 1, of the laws of 2003:
For services and expenses associated with local anti-auto theft programs pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget and in accordance with section 89-d of the state finance law. Notwithstanding any provision of law to the contrary, up to 7 percent of this amount may be used for program administration ... 4,700,000 ........................ (re. $655,000)

By chapter 50, section 1, of the laws of 2002:
For services and expenses associated with local anti-auto theft programs pursuant to section 89-d of the state finance law. Notwithstanding any provision of law to the contrary up to 3 percent of this amount may be used for program administration .............. 3,500,000 ........................... (re. $2,700,000)

OPERATIONS AND SYSTEMS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Crime Identification and Technology Account

By chapter 50, section 1, of the laws of 2005:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

For the grant period October 1, 2004 to September 30, 2005 ...........
7,500,000 .................................................. (re. $7,500,000)

By chapter 50, section 1, of the laws of 2004:
For services and expenses related to crime identification technolo-
gies, pursuant to an expenditure plan developed by the commissioner
of the division of criminal justice services and approved by the
director of the budget. Funds may be used to support grants with
locals, and may be transferred to other state agencies to support
state agency expenditures associated with this grant.

For the grant period October 1, 2003 to September 30, 2004 ...........
7,500,000 .................................................. (re. $7,500,000)

By chapter 50, section 1, of the laws of 2003:
For services and expenses related to crime identification technolo-
gies, pursuant to an expenditure plan developed by the commissioner
of the division of criminal justice services and approved by the
director of the budget. Funds may be used to support grants with
locals, and may be transferred to other state agencies to support
state agency expenditures associated with this grant.

For the grant period October 1, 2002 to September 30, 2003 ...........
5,100,000 .................................................. (re. $5,400,000)

By chapter 50, section 1, of the laws of 2002:
For services and expenses related to crime identification technolo-
gies, pursuant to an expenditure plan approved by the director of
the budget. Funds may be used to support grants with locals, and may
be transferred to other state agencies to support state agency
expenditures associated with this grant.

For the grant period October 1, 2001 to September 30, 2002 ...........
5,100,000 .................................................. (re. $1,000,000)

By chapter 50, section 1, of the laws of 2001:
For services and expenses related to crime identification technolo-
gies, pursuant to an expenditure plan approved by the director of
the budget. Funds may be used to support grants with locals, and may
be transferred to other state agencies to support state agency
expenditures associated with this grant.

For the grant period October 1, 2000 to September 30, 2001 ...........
5,100,000 .................................................. (re. $2,500,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Fingerprint Identification and Technology Account

By chapter 50, section 1, of the laws of 2005:
Maintenance undistributed
For services and expenses associated with the collection and dissem-
ination of information to criminal justice agencies including
enhancement of fingerprint identification and statewide law enforce-
ment information systems according to an expenditure plan developed
by the commissioner of the division of criminal justice services and
approved by the director of the budget and including suballocation
to other state agencies ... 9,200,000 ............... (re. $9,200,000)

Total reappropriations for state operations and aid to
localities .................................................. 649,823,000

=============
By chapter 54, section 1, of the laws of 2000, as added by chapter 53, section 6, of the laws of 2000:
For services and expenses of emergency cell phone and alert system for domestic violence victims ... 105,000 ................. (re. $3,000)

By chapter 54, section 1, of the laws of 1998:
For services and expenses of the Pace University Judicial Center ..... 350,000 .......................... (re. $200,000)
## STATE BOARD OF ELECTIONS

### STATE OPERATIONS AND AID TO LOCALITIES 2006-07

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>4,688,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>10,000,000</td>
<td>220,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>200,000</td>
<td>7,700,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>14,888,000</strong></td>
<td><strong>227,700,000</strong></td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>4,688,000</td>
<td>0</td>
<td>0</td>
<td>4,688,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>10,000,000</td>
<td>0</td>
<td>0</td>
<td>10,000,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>200,000</td>
<td>0</td>
<td>0</td>
<td>200,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>14,888,000</strong></td>
<td>0</td>
<td>0</td>
<td><strong>14,888,000</strong></td>
</tr>
</tbody>
</table>

### SCHEDULE

**REGULATION OF ELECTIONS PROGRAM** ......................... 14,888,000

<table>
<thead>
<tr>
<th>Service Account</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>----------------</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td>3,130,000</td>
</tr>
<tr>
<td>Personal service</td>
<td>3,130,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,558,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,688,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal / State Operations**

**Federal Operating Grants Fund - 290**

For services and expenses related to the help America vote act of 2002, provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law. The amounts hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290 appropriation in the board or transferred to any other eligible state agency for the purpose of implementing the help America vote act of 2002, provided that any such interchange or transfer shall be approved by the state.
board of elections pursuant to subdivision 4 of section 3-100 of the election law and, in addition, any such interchange or transfer shall be approved by the director of the budget who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees .......... 10,000,000

Program account subtotal ................ 10,000,000

--------------

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339 Voting Machine Examinations Account

Maintenance undistributed

For services and expenses related to the examination of electronic voting and ballot counting machines .................. 200,000

Program account subtotal ................ 200,000

--------------

Total new appropriations for state operations and aid to localities ........................................... 14,888,000

=============
STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

REGULATION OF ELECTIONS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Help America Vote Act Implementation Account

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:
For services and expenses related to the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law. The amounts hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290 appropriation in the board or transferred to any other eligible state agency for the purpose of implementing the help America vote act of 2002, provided that any such interchange or transfer shall be approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law and, in addition, any such interchange or transfer shall be approved by the director of the budget who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees.
For services and expenses incurred prior to April 1, 2005 ................
5,000,000 ........................................ (re. $5,000,000)
For services and expenses incurred on or after April 1, 2005 .........
15,000,000 ....................................... (re. $15,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Help America Vote Act Implementation Account

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:
For services and expenses incurred for poll worker training and voter education efforts pursuant to a chapter of the laws of 2005 ..........
10,000,000 ....................................... (re. $10,000,000)

The appropriation made by chapter 181, section 20, of the laws of 2005, is hereby amended and reappropriated to read:
[The sum of one hundred ninety million dollars ($190,000,000) is hereby appropriated from federal monies received for the purposes of implementing the Help America Vote Act of 2002, for] For services and expenses related to the purchase of new voting machines and voting systems for use by local boards of elections pursuant to the Help America Vote Act of 2002. Notwithstanding any other provision of law, such funds may only be expended in accordance with the provisions of this act related to the allocation of such funds and the procurement and purchase of voting systems and voting machines, including section ten of this act entitled "Formula for allocating Help America Vote Act money to local boards of election" and section twelve of this act entitled "Help America Vote Act voting machine and system implementation procurement process". Such moneys shall be payable on the audit and warrant of the state comptroller on vouchers certified or approved in the manner provided by law .......
190,000,000 ........................................ (re. $190,000,000)
STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2006-07

1  Special Revenue Funds - Other / State Operations
2  Miscellaneous Special Revenue Fund - 339
3  Help America Vote Act Matching Funds Account
4
5  By chapter 50, section 1 of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:
6  Maintenance undistributed
7  For expenses related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law ....................... 7,700,000 .................................. (re. $7,700,000)
8
9  Total reappropriations for state operations and aid to localities ........................................... 227,700,000
10
11
12
13
14
15
16
17
18
19
20

==========
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>4,020,000</td>
<td>0</td>
<td>0</td>
<td>4,020,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>479,000</td>
<td>0</td>
<td>0</td>
<td>479,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>2,470,000</td>
<td>0</td>
<td>0</td>
<td>2,470,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,969,000</td>
<td>0</td>
<td>0</td>
<td>6,969,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

SCHEDULE

CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM ............ 6,521,000

General Fund / State Operations
State Purposes Account - 003

Personal service ........................................ 3,298,000
Nonpersonal service ..................................... 274,000
Program account subtotal ............................... 3,572,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Materials and Registration Fees Account

For services and expenses related to the participation in management training and development programs by employees of any public authority or public benefit corporation, and certain labor relations services ....................................... 272,000
Program account subtotal ............................... 272,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OER-NASDER Account

Maintenance undistributed

For services and expenses related to the administration of the national association of state directors of employee relations. 207,000
Program account subtotal ............................... 207,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal Service Funds / State Operations</td>
<td>1,449,000</td>
</tr>
<tr>
<td>Joint Labor/Management Administration Fund - 394</td>
<td>338,000</td>
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<tr>
<td>Fringe benefits</td>
<td>638,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>45,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>2,470,000</td>
</tr>
<tr>
<td>MANAGEMENT/CONFIDENTIAL AFFAIRS PROGRAM</td>
<td>448,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>288,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>25,000</td>
</tr>
<tr>
<td>Maintenance undistributed For services and expenses related to M/C employee training, quality of work life and benefit programs</td>
<td>135,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>6,969,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>15,116,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>15,216,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>15,116,000</td>
<td>0</td>
<td>0</td>
<td>15,116,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>100,000</td>
<td>0</td>
<td>0</td>
<td>100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>15,216,000</td>
<td>0</td>
<td>0</td>
<td>15,216,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................... 15,216,000

General Fund / State Operations
State Purposes Account - 003
Personal service ......................................... 11,250,000
Nonpersonal service ................................... 3,545,000
Maintenance undistributed
For services and expenses for official and public functions, to be paid in equal quarterly installments by the comptroller, on certificate of the governor or the secretary to the governor ........... 21,000
Moreland act funding ....................................... 300,000
Available for maintenance undistributed .. 321,000
Program account subtotal ............... 15,116,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Community Relations Account
Maintenance undistributed
For services and expenses for community relations .................................. 100,000
Program account subtotal ............... 100,000

Total new appropriations for state operations and aid to localities ........................................... 15,216,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>509,000</td>
<td>0</td>
<td>0</td>
<td>509,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>509,000</td>
<td>0</td>
<td>0</td>
<td>509,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>509,000</td>
<td>0</td>
<td>0</td>
<td>509,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>509,000</td>
<td>0</td>
<td>0</td>
<td>509,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 509,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses for the operations
of the office of the lieutenant governor. 509,000

Total new appropriations for state operations and aid to
localities ........................................ 509,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>158,127,000</td>
<td>20,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,730,000</td>
<td>6,330,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>16,246,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>122,800,000</td>
<td>244,356,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>2,121,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>267,274,000</td>
<td>45,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>574,298,000</td>
<td>316,186,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>158,127,000</td>
<td>0</td>
<td>0</td>
<td>158,127,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>7,730,000</td>
<td>0</td>
<td>0</td>
<td>7,730,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>16,246,000</td>
<td>0</td>
<td>0</td>
<td>16,246,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>122,800,000</td>
<td>0</td>
<td>122,800,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>2,121,000</td>
<td>0</td>
<td>0</td>
<td>2,121,000</td>
</tr>
<tr>
<td>Internal Sev</td>
<td>267,274,000</td>
<td>0</td>
<td>0</td>
<td>267,274,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>451,498,000</td>
<td>0</td>
<td>122,800,000</td>
<td>574,298,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DESIGN AND CONSTRUCTION PROGRAM .......................... 54,027,000

EXECUTIVE DIRECTION PROGRAM .............................. 186,463,000

For lease payments to the dormitory authority for certain facilities, including the upstate distribution center, downstate distribution center and central Islip #106 .......................... 3,000,000

For payments related to the new headquarters for the department of audit and control, the New York state and local employees'
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Retirement system and the New York state and local police and fire retirement</td>
<td>1,175,000</td>
</tr>
<tr>
<td>Available for maintenance undistributed</td>
<td>4,175,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>13,119,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Plaza Special Events Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>50,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>760,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>5,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>817,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Cuba Lake Management Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
<tr>
<td>Enterprise Funds / State Operations</td>
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<tr>
<td>Miscellaneous Enterprise Fund - 331</td>
<td></td>
</tr>
<tr>
<td>Asset Preservation Account</td>
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</tr>
<tr>
<td>Nonpersonal service</td>
<td>34,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>34,000</td>
</tr>
<tr>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Centralized Services Account - 323</td>
<td></td>
</tr>
<tr>
<td>Executive Direction Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,763,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>169,655,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>815,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>60,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>172,293,000</td>
</tr>
<tr>
<td>PROCUREMENT PROGRAM</td>
<td>48,333,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>9,860,000</td>
</tr>
</tbody>
</table>
### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>1,764,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,624,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund - 261</td>
<td></td>
</tr>
<tr>
<td>Emergency Assistance-OGS-9461 Account</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service for services and expenses related to the temporary</td>
<td></td>
</tr>
<tr>
<td>emergency feeding assistance program.</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2005 to September 30, 2006</td>
<td>3,430,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2006 to September 30, 2007</td>
<td>3,435,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,865,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund - 261</td>
<td></td>
</tr>
<tr>
<td>Federal Food and Nutrition Services Account</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service for services and expenses related to state administrative costs for the national lunch program.</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2005 to September 30, 2006</td>
<td>430,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2006 to September 30, 2007</td>
<td>435,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>865,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339 Standards and Purchase Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,044,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>4,473,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>482,000</td>
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<tr>
<td>Indirect costs</td>
<td>35,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,034,000</td>
</tr>
<tr>
<td>Internal Service Funds / State Operations</td>
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</tr>
<tr>
<td>Centralized Services Account - 323 Standards and Purchase Account</td>
<td></td>
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<tr>
<td>Personal service</td>
<td>3,268,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>18,057,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,510,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>110,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>22,945,000</td>
</tr>
<tr>
<td>Account Description</td>
<td>Budget Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
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<tr>
<td>REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM</td>
<td>162,675,000</td>
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<tr>
<td>General Fund / State Operations</td>
<td></td>
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<td>State Purposes Account - 003</td>
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<td>Personal service</td>
<td>39,286,000</td>
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<td>Nonpersonal service</td>
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<tr>
<td>Program account subtotal</td>
<td>133,384,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Building Administration Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,626,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>5,279,000</td>
</tr>
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<td>Fringe benefits</td>
<td>1,203,000</td>
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<tr>
<td>Indirect costs</td>
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<td>Enterprise Funds / State Operations</td>
<td></td>
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<td>Miscellaneous Enterprise Fund - 331</td>
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<td>Convention Center Account</td>
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<td>Personal service</td>
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<td>Nonpersonal service</td>
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<td>Fringe benefits</td>
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<td>Indirect costs</td>
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<td>Program account subtotal</td>
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<tr>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Centralized Services Account - 323</td>
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<td>Building Administration Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
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<td>Nonpersonal service</td>
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<tr>
<td>Fringe benefits</td>
<td>1,232,000</td>
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<tr>
<td>Indirect costs</td>
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<tr>
<td>Program account subtotal</td>
<td>18,009,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>451,498,000</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2005:
Nonpersonal service
For services and expenses related to the temporary emergency feeding assistance program.
For the grant period October 1, 2004 to September 30, 2005 ........... 3,425,000 .......................................................... (re. $2,230,000)
For the grant period October 1, 2005 to September 30, 2006 ........... 3,425,000 .......................................................... (re. $3,160,000)

By chapter 50, section 1, of the laws of 2004, as amended by chapter 50, section 1, of the laws of 2005:
Nonpersonal service
For services and expenses related to state administrative costs for the national lunch program.
For the grant period October 1, 2004 to September 30, 2005 ........... 425,000 .......................................................... (re. $425,000)
For the grant period October 1, 2005 to September 30, 2006 ........... 425,000 .......................................................... (re. $425,000)

By chapter 50, section 1, of the laws of 2004, as amended by chapter 50, section 1, of the laws of 2005:
Nonpersonal service
For services and expenses related to state administrative costs for the national lunch program.
For the grant period October 1, 2004 to September 30, 2005 ........... 375,000 .......................................................... (re. $90,000)

The appropriation made by chapter 50, section 1, of the laws of 2004, as amended by chapter 50, section 1, of the laws of 2005, is hereby amended and reappropriated to read:
Maintenance undistributed
For services and expenses related to the relocation of tenants and telecommunications equipment [from] and subsequent demolition of the General William J. Donovan state office building in Buffalo, New York, as well as any additional costs associated with the development of the Bass Pro retail emporium in downtown Buffalo. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department or agency ...... 20,500,000 .......................................................... (re. $20,500,000)

Internal Service Funds / State Operations
Centralized Services Account - 323
Building Administration Account
By chapter 50, section 1, of the laws of 2005:

Maintenance undistributed
For services and expenses related to the acquisition and installation of automated external defibrillators ........................................ (re. $45,000,000)

Total reappropriations for state operations and aid to localities ......................................................... 71,830,000
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS 2006-07

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................... 122,800,000
---------------------------
All Funds ........................................................ 122,800,000

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2006 (05020630) ........................ 12,600,000

Maintenance and Improvement of Real Property Facilities (CCP) ................................ 110,200,000
---------------------------

Health and Safety Purpose

For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2006 (05060601) .................. 10,700,000

Preservation of Facilities Purpose

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2006 (05060603) .................. 8,800,000

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05030603) ...................... 26,000,000
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the Governor Nelson A. Rockefeller Empire State Plaza (05NR0603) .................................. 20,000,000

For payment of the state's share of costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. The state's share of such costs shall be determined pursuant to a written tripartite agreement between the state of New York, Broome County, and the city of Binghamton. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered (05BP0603) ...................... 6,200,000

Advance for costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered. No portion of this appropriation shall be available until the division of the budget has reviewed and approved a repayment agreement with the city of Binghamton and Broome county. Such agreement, at the minimum, shall provide for reimbursement to the state by the city of Binghamton and Broome county for their respective shares of all design and construction disbursements (05BL0603) ............................. 5,800,000

Economic Development Purpose

For services and expenses related to the redevelopment of the Governor Averell Harriman State Office Building Campus, including the costs of demolition and site preparation, and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05060609) ...................... 10,000,000
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS 2006-07

Energy Conservation Purpose

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2006 (05060605) ...................... 3,000,000

New Facilities Purpose

For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2006. Notwithstanding section 51 of the state finance law, funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0607) .............. 11,000,000

Preventive Maintenance Purpose

For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2006 (05660606PM) ..................... 8,700,000
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2
3 Capital Projects Fund
4
5 Preparation of Plans Purpose
6
7 By chapter 50, section 1, of the laws of 2005:
8 For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2005 (05010530) .......................... 12,000,000 ....................................... (re. $12,000,000)

8
9
10 By chapter 50, section 1, of the laws of 2004:
11 For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2004 (05050430) ... 9,071,000 ............ (re. $4,220,000)

8
9
10
11
12 By chapter 50, section 1, of the laws of 2003:
13 For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2003 (05050330) ... 13,000,000 ........... (re. $4,156,000)

8
9
10
11
12
13 By chapter 50, section 1, of the laws of 2002:
14 For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2002 (05450230) ... 8,000,000 ............ (re. $1,984,000)
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 50, section 1, of the laws of 2005:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2005 (05070501) ......................... 31,250,000 (re. $31,250,000)

By chapter 50, section 1, of the laws of 2004:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2004 (05040401) ......................... 13,043,000 (re. $12,929,000)

By chapter 50, section 1, of the laws of 2003:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2003 (05210301) ......................... 20,000,000 (re. $16,154,000)

By chapter 50, section 1, of the laws of 2002:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of the Alfred E. Smith office building located in the city of Albany (05050201) ... 89,000,000 (re. $13,621,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05040503) ... 11,000,000 .................... (re. $10,381,000)

By chapter 50, section 1, of the laws of 2004:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2004 (05430403) ... 13,293,000 (re. $10,763,000)

By chapter 50, section 1, of the laws of 2003:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2003 (05220303) ... 30,000,000 (re. $30,000,000)

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2003 (05730303) ... 28,000,000 (re. $24,924,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol (05050303) .......
5,000,000 .................................................. (re. $3,830,000)

By chapter 50, section 1, of the laws of 2002:
For payment of the costs of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2002 (05880203) ... 55,000,000 ........... (re. $13,680,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol (05370203) .......
5,000,000 .................................................. (re. $1,464,000)

Energy Conservation Purpose

By chapter 50, section 1, of the laws of 2005:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2005 (05730505) ... 3,000,000 ... (re. $2,774,000)

New Facilities Purpose

By chapter 50, section 1, of the laws of 2005:
For services and expenses related to the construction of the Elk Street parking facility, in the city of Albany, including but not limited to the costs of property acquisition, studies, appraisals, surveys, testing, environmental impact statements and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05050507) ... 4,000,000 .......................... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2003, as added by chapter 55, section 3, of the laws of 2004:
For services and expenses related to the construction of the Elk street parking facility, in the city of Albany, but not limited to the costs of property acquisition, studies, appraisals, testing, environmental impact statements and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05040307) ...
19,500,000 .................................................. (re. $5,782,000)

By chapter 50, section 1, of the laws of 2002, as added by chapter 55, section 3, of the laws of 2004:
For services and expenses related to the design and construction of the Elk Street parking facility, in the city of Albany, but not limited to the costs of property acquisition, studies, appraisals, surveys, testing, environmental impact statements and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05040207) ... 1,200,000 ............................ (re. $288,000)

Preventive Maintenance Purpose

By chapter 50, section 1, of the laws of 2005:
For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2005 (050305PM) ............
8,000,000 .................................................. (re. $6,119,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local ..... 8,849,000 0</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal ..... 350,000,000 350,000,000</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other ..... 7,418,000 0</td>
<td></td>
</tr>
<tr>
<td>Internal Service Funds ..... 1,500,000 0</td>
<td></td>
</tr>
<tr>
<td>All Funds ..... 367,767,000 350,000,000</td>
<td></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Operations</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>8,849,000</td>
<td>0</td>
<td>0</td>
<td>8,849,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>0</td>
<td>350,000,000</td>
<td>0</td>
<td>350,000,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>7,418,000</td>
<td>0</td>
<td>0</td>
<td>7,418,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>1,500,000</td>
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<td>0</td>
<td>1,500,000</td>
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<td>All Funds</td>
<td>17,767,000</td>
<td>350,000,000</td>
<td>0</td>
<td>367,767,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 8,849,000

General Fund / State Operations
State Purposes Account - 003

Personal service ........................................ 3,300,000
Nonpersonal service ................................ 5,549,000

CYBER SECURITY PROGRAM ...................................... 8,918,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Critical Infrastructure Account

For services and expenses related to strengthening cyber security and critical infrastructure.

Personal service ........................................ 250,000
Nonpersonal service ................................ 623,000
Fringe benefits ........................................ 118,000
Indirect costs ......................................... 9,000

Program account subtotal ....................... 1,000,000
### OFFICE OF HOMELAND SECURITY

#### STATE OPERATIONS AND AID TO LOCALITIES 2006-07

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td>800,000</td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td>2,539,000</td>
</tr>
<tr>
<td>Cyber Upgrade Account</td>
<td>2,253,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,618,000</td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
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</tr>
<tr>
<td>Personal service</td>
<td>2,539,000</td>
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<td>Fringe benefits</td>
<td>826,000</td>
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<tr>
<td>Program account subtotal</td>
<td>3,365,000</td>
</tr>
<tr>
<td>Internal Service Funds / State Operations</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Miscellaneous Internal Service Fund - 334</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Intrusion Detection Account</td>
<td>1,500,000</td>
</tr>
<tr>
<td>HOMELAND SECURITY PROGRAM</td>
<td>350,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Domestic Incident Preparedness Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred to other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be distributed to</td>
<td></td>
</tr>
</tbody>
</table>
localities in accordance with a plan
development by the director of the office
of homeland security and approved by the
director of the budget.

For the grant period October 1, 2006 to
September 30, 2007 ....................... 350,000,000

Total new appropriations for state operations and aid to
localities ........................................... 367,767,000
By chapter 50, section 1, of the laws of 2005:

For services and expenses related to the state homeland security grant program to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred to other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the development of an antiterrorism program. Funds appropriated herein may be distributed to localities in accordance with a plan development by the director of the office of homeland security and approved by the director of the budget.

For the grant period October 1, 2005 to September 30, 2006 ...........

350,000,000 .................................................. (re. $350,000,000)

Total reappropriations for state operations and aid to localities ........................................... 350,000,000

==============
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>4,779,000</td>
<td>0</td>
<td>0</td>
<td>4,779,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,236,000</td>
<td>0</td>
<td>0</td>
<td>2,236,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,015,000</td>
<td>0</td>
<td>0</td>
<td>7,015,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

SCHEDULE

INSPECTOR GENERAL PROGRAM ........................................... 7,015,000

General Fund / State Operations
State Purposes Account - 003

Personal service ........................................... 4,380,000
Nonpersonal service ................................. 399,000
Program account subtotal .................... 4,779,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Inspector General Operations Account

Personal service ........................................... 1,196,000
Nonpersonal service ................................. 272,000
Fringe benefits ...................................... 622,000
Indirect costs ...................................... 46,000
Program account subtotal .................... 2,136,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Inspector General Seized Assets Account

Nonpersonal service ................................. 100,000
Program account subtotal .................... 100,000

Total new appropriations for state operations and aid to localities ........................................... 7,015,000

======
INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>14,747,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>14,747,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>1,747,000</td>
<td>13,000,000</td>
<td>0</td>
<td>14,747,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,747,000</td>
<td>13,000,000</td>
<td>0</td>
<td>14,747,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT ................. 14,747,000

Special Revenue Funds - Other / State Operations
New York Interest on Lawyer Fund - 023

For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>619,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>812,000</td>
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<tr>
<td>Fringe benefits</td>
<td>294,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>22,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>1,747,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / Aid to Localities
New York Interest on Lawyer Fund - 023

For payment of grants pursuant to the provisions of section 97-v of the state finance law ................. 13,000,000

Program fund subtotal ......................... 13,000,000

Total new appropriations for state operations and aid to localities ........................................... 14,747,000
TEMPORARY STATE COMMISSION OF INVESTIGATION

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>3,498,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>287,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,785,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>3,498,000</td>
<td>0</td>
<td>0</td>
<td>3,498,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>287,000</td>
<td>0</td>
<td>0</td>
<td>287,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,785,000</td>
<td>0</td>
<td>0</td>
<td>3,785,000</td>
</tr>
</tbody>
</table>

SCHEDULE

INVESTIGATION PROGRAM ........................................... 3,785,000

General Fund / State Operations
State Purposes Account - 003

Personal service ............................................. 2,652,000
Nonpersonal service ................................. 846,000
Program account subtotal ...................... 3,498,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Commission of Investigation Seized Assets Account

Nonpersonal service ................................. 287,000
Program account subtotal ...................... 287,000

Total new appropriations for state operations and aid to localities ........................................... 3,785,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,933,000</td>
<td>0</td>
<td>0</td>
<td>2,933,000</td>
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<tr>
<td>All Funds</td>
<td>2,933,000</td>
<td>0</td>
<td>0</td>
<td>2,933,000</td>
</tr>
</tbody>
</table>

JUDICIAL CONDUCT PROGRAM ................................. 2,773,000

General Fund / State Operations
State Purposes Account - 003
Personal service ........................... 2,101,000
Nonpersonal service ........................ 672,000

JUDICIAL NOMINATION PROGRAM .............................. 10,000

General Fund / State Operations
State Purposes Account - 003
Maintenance undistributed
For services and expenses for the commission
on judicial nomination .......................... 10,000

JUDICIAL SCREENING PROGRAM ............................... 150,000

General Fund / State Operations
State Purposes Account - 003
Maintenance undistributed
For services and expenses for the governor's
judicial screening committees .............. 150,000

Total new appropriations for state operations and aid to localities .......................... 2,933,000
DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>124,678,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>32,716,000</td>
<td>55,376,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>65,756,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>223,150,000</td>
<td>55,376,000</td>
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</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>124,678,000</td>
<td>0</td>
<td>0</td>
<td>124,678,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>32,716,000</td>
<td>0</td>
<td>0</td>
<td>32,716,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>65,756,000</td>
<td>0</td>
<td>0</td>
<td>65,756,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>223,150,000</td>
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<td>0</td>
<td>223,150,000</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 29,594,000

General Fund / State Operations
State Purposes Account - 003
Personal service .................................................. 14,426,000
Nonpersonal service .............................................. 15,168,000

APPEALS AND OPINIONS PROGRAM ........................................... 5,435,000

General Fund / State Operations
State Purposes Account - 003
Personal service .................................................. 4,608,000
Nonpersonal service .............................................. 827,000

COUNSEL FOR THE STATE PROGRAM ......................................... 82,320,000

General Fund / State Operations
State Purposes Account - 003
Personal service .................................................. 24,619,000
Nonpersonal service .............................................. 1,635,000

Maintenance undistributed
For services and expenses related to expert witness services .................................. 6,223,000
For services and expenses related to expert witness services for inmate litigation ... 1,935,000

Available for maintenance undistributed .................................. 8,558,000
### DEPARTMENT OF LAW

#### STATE OPERATIONS AND AID TO LOCALITIES  2006-07

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>34,412,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Litigation Settlement and Civil Recovery Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>16,505,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>22,644,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>8,182,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>577,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>47,908,000</td>
</tr>
<tr>
<td>CRIMINAL PROSECUTIONS PROGRAM</td>
<td>24,430,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>16,673,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,853,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>19,526,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Department of Law Seized Assets Account</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>4,904,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,904,000</td>
</tr>
<tr>
<td>MEDICAID FRAUD CONTROL PROGRAM</td>
<td>45,660,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to grants</td>
<td></td>
</tr>
<tr>
<td>For the investigation and prosecution of medicaid fraud:</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2005 to September 30, 2006:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>8,914,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,894,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,250,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>300,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>16,358,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2006 to September 30, 2007:</td>
<td></td>
</tr>
</tbody>
</table>
### STATE OPERATIONS AND AID TO LOCALITIES 2006-07

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>8,914,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,894,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,250,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>300,000</td>
</tr>
<tr>
<td><strong>Grant period total</strong></td>
<td>16,358,000</td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td>32,716,000</td>
</tr>
</tbody>
</table>

- **Special Revenue Funds - Other / State Operations**
- **Miscellaneous Special Revenue Fund - 339**
- **Medicaid Fraud Seized Assets Account**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>1,097,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,097,000</td>
</tr>
</tbody>
</table>

- **Special Revenue Funds - Other / State Operations**
- **Miscellaneous Special Revenue Fund - 339**
- **Recoveries and Revenue Account**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>5,918,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,902,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,818,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>209,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>11,847,000</td>
</tr>
</tbody>
</table>

**PUBLIC ADVOCACY PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>21,988,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,577,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>23,565,000</td>
</tr>
</tbody>
</table>

**REGIONAL OFFICES PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>10,442,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,704,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>12,146,000</td>
</tr>
</tbody>
</table>

**Total new appropriations for state operations and aid to localities**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>10,442,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,704,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>12,146,000</td>
</tr>
<tr>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td>223,150,000</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2005:
For services and expenses related to grants for the investigation and prosecution of medicaid fraud:
For the grant period October 1, 2004 to September 30, 2005: ...
16,358,000 ........................................ (re. $16,358,000)
For the grant period October 1, 2005 to September 30, 2006: ...
16,358,000 ........................................ (re. $16,358,000)

By chapter 50, section 1, of the laws of 2004:
For services and expenses related to grants for the investigation and prosecution of medicaid fraud:
For the grant period October 1, 2003 to September 30, 2004: ...
15,608,000 ........................................ (re. $9,000,000)
For the grant period October 1, 2004 to September 30, 2005: ...
15,608,000 ........................................ (re. $9,000,000)

By chapter 50, section 1, of the laws of 2003:
For services and expenses related to grants for the investigation and prosecution of medicaid fraud:
For the grant period October 1, 2003 to September 30, 2004: ...
15,312,500 ........................................ (re. $4,660,000)

Total reappropriations for state operations and aid to localities ........................................... 55,376,000

================
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,348,000</td>
<td>0</td>
<td>0</td>
<td>2,348,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>668,000</td>
<td>0</td>
<td>0</td>
<td>668,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,016,000</td>
<td>0</td>
<td>0</td>
<td>3,016,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
<tr>
<td>2,348,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>Lobbying Law Penalties Account</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>For services and expenses related to the enforcement of the lobbying act</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
<tr>
<td>668,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
</tr>
<tr>
<td>3,016,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

### Appropriations

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>22,269,000</td>
<td>0</td>
<td>0</td>
<td>22,269,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>56,988,000</td>
<td>11,300,000</td>
<td>0</td>
<td>56,988,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>12,597,000</td>
<td>1,650,000</td>
<td>0</td>
<td>12,597,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>47,500,000</td>
<td>0</td>
<td>47,500,000</td>
<td>47,500,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>78,904,000</strong></td>
<td>12,950,000</td>
<td>47,500,000</td>
<td><strong>139,354,000</strong></td>
</tr>
</tbody>
</table>

### Schedule

**Administration Program**

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>3,896,000</td>
</tr>
</tbody>
</table>

**Disaster Assistance Program**

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td>4,504,000</td>
</tr>
</tbody>
</table>

For the grant period October 1, 2005 to September 30, 2006:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,262,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>589,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>2,206,000</td>
</tr>
</tbody>
</table>

For the grant period October 1, 2006 to September 30, 2007:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,263,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>445,000</td>
</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES   2006-07

1  Fringe benefits .......................  590,000
2  Grant period total ....................  2,298,000

5  EMERGENCY MANAGEMENT PROGRAM ...............  18,987,000

For the grant period October 1, 2005 to
September 30, 2006, including suballoc-
tion to other state departments and
agencies:

8  Personal service .......................  1,751,000
9  Nonpersonal service ....................  1,651,000
10  Fringe benefits .......................  8,000
11
12  Grant period total ....................  3,402,000

For the grant period October 1, 2006 to
September 30, 2007, including suballoc-
tion to other state departments and
agencies:

15  Personal service .......................  72,000
16  Nonpersonal service ....................  236,000
17  Fringe benefits .......................  8,000
18
19  Grant period total ....................  316,000

For the grant period October 1, 2005 to
September 30, 2006 .......................  5,649,000

For the grant period October 1, 2006 to
September 30, 2007 .......................  5,651,000

Program account subtotal ..................  11,300,000
### STATE OPERATIONS AND AID TO LOCALITIES 2006-07

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>2. Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>3. Emergency Management Account</td>
<td></td>
</tr>
<tr>
<td>4. Personal service</td>
<td>1,152,000</td>
</tr>
<tr>
<td>5. Nonpersonal service</td>
<td>330,000</td>
</tr>
<tr>
<td>6. Fringe benefits</td>
<td>518,000</td>
</tr>
<tr>
<td>7. Program account subtotal</td>
<td>2,000,000</td>
</tr>
<tr>
<td>8. For services and expenses of counties and municipalities participating in activities related to section 29-c of the executive</td>
<td>1,650,000</td>
</tr>
<tr>
<td>9. Program account subtotal</td>
<td>1,650,000</td>
</tr>
<tr>
<td>10. MILITARY READINESS PROGRAM</td>
<td>55,520,000</td>
</tr>
<tr>
<td>11. General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>12. State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>13. Personal service</td>
<td>6,757,000</td>
</tr>
<tr>
<td>14. Nonpersonal service</td>
<td>7,474,000</td>
</tr>
<tr>
<td>15. Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>16. For state activation of members of the state's organized militia as directed by the governor</td>
<td>740,000</td>
</tr>
<tr>
<td>17. Program account subtotal</td>
<td>14,971,000</td>
</tr>
<tr>
<td>18. Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>19. Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>20. Federal Miscellaneous Grants Account - Air Force and Army</td>
<td></td>
</tr>
<tr>
<td>21. For the grant period October 1, 2005 to September 30, 2006:</td>
<td></td>
</tr>
<tr>
<td>22. Personal service</td>
<td>6,946,000</td>
</tr>
<tr>
<td>23. Nonpersonal service</td>
<td>11,449,000</td>
</tr>
<tr>
<td>24. Fringe benefits</td>
<td>3,244,000</td>
</tr>
<tr>
<td>25. Grant period total</td>
<td>21,639,000</td>
</tr>
<tr>
<td>26. For the grant period October 1, 2006 to September 30, 2007:</td>
<td></td>
</tr>
<tr>
<td>27. Personal service</td>
<td>5,534,000</td>
</tr>
<tr>
<td>28. Nonpersonal service</td>
<td>10,791,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,585,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>18,910,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>40,549,000</td>
</tr>
<tr>
<td>SPECIAL SERVICES PROGRAM</td>
<td>8,947,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>L.M. Josephtal Account</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,000</td>
</tr>
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<td>Program account subtotal</td>
<td>2,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Military Fund Account</td>
<td></td>
</tr>
<tr>
<td>For expenses from rentals and other funds</td>
<td></td>
</tr>
<tr>
<td>collected pursuant to sections 183 and 221 of the military law.</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>20,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Youths, Bequests and Donations Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to youth</td>
<td></td>
</tr>
<tr>
<td>academic and drug demand reduction</td>
<td></td>
</tr>
<tr>
<td>programs, the New York guard, the New York</td>
<td></td>
</tr>
<tr>
<td>state military museum and veterans' research center and the preservation</td>
<td></td>
</tr>
<tr>
<td>and restoration of historic artifacts.</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Armory Rental Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>567,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,898,000</td>
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<tr>
<td>Fringe benefits</td>
<td>131,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,596,000</td>
</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

1. Special Revenue Funds - Other / State Operations
2. Miscellaneous Special Revenue Fund - 339
3. Camp Smith Billeting Account
4. Personal service .......................... 91,000
5. Nonpersonal service ...................... 128,000
6. Fringe benefits ............................. 32,000
7. Program account subtotal ............... 251,000
8. 
9. Special Revenue Funds - Other / State Operations
10. Miscellaneous Special Revenue Fund - 339
11. Distance Learning Account
12. Nonpersonal service ........................ 100,000
13. Program account subtotal ............... 100,000
14. 
15. Special Revenue Funds - Other / State Operations
16. Miscellaneous Special Revenue Fund - 339
17. DMNA Seized Assets Account
18. Maintenance undistributed
19. For services and expenses related to the
20. drug interdiction and drug demand
21. reduction programs ........................ 678,000
22. Program account subtotal ............... 678,000
23. 
24. Special Revenue Funds - Other / State Operations
25. Miscellaneous Special Revenue Fund - 339
26. Recruitment Incentive Account
27. For the payment of tuition benefits provided
28. to eligible members of the state's organ-
29. ized militia. The moneys hereby appropri-
30. ated shall be available for expenses
31. already accrued or to accrue .............. 3,300,000
32. Program account subtotal ............... 3,300,000
33. 
34. Total new appropriations for state operations and aid to
35. localities ......................................... 91,854,000
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 DISASTER ASSISTANCE PROGRAM

2 General Fund / Aid to Localities
Local Assistance Account - 001

3 By chapter 50, section 1, of the laws of 2005, as added by a chapter of
the laws of 2006:
4 For expenses related to the provision of disaster assistance in
response to Hurricane Katrina, including aid requested by and
provided to member states of the emergency management assistance
compact. The director of the budget is hereby authorized to
transfer such amounts as are necessary to any eligible state
department, agency or public authority, including transfers to the
general fund - state purposes and to other funds and accounts, to
accomplish the purpose of this appropriation .................
45,000,000 ....................................... (re. $45,000,000)

5 The appropriation made by chapter 50, section 1, of the laws of 2003, is
hereby amended and reappropriated to read:
6 For payment of the state's share of costs resulting from natural or
man-made disasters, including aid requested by and provided to
member states of the emergency management assistance compact, and
including liabilities incurred prior to April 1, 2003. The director
of the budget is hereby authorized to transfer such amounts as are
necessary to any eligible state department or agency, including
transfers to the general fund - state purposes account or the
capital projects fund, to accomplish the purpose of this appropri-
ation ... 60,000,000 ........................................ (re. $40,000,000)

7 Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Grants for Disaster Assistance Account

8 By chapter 50, section 1, of the laws of 2005:
9 For the grant period October 1, 2004 to September 30, 2005: ... ....
10 2,119,000 ........................................... (re. $1,900,000)
11 For the grant period October 1, 2005 to September 30, 2006: ... ....
12 2,247,000 ........................................... (re. $2,247,000)

13 By chapter 50, section 1, of the laws of 2004:
14 For the grant period October 1, 2003 to September 30, 2004: ... ....
15 1,950,000 ........................................... (re. $1,634,000)
16 For the grant period October 1, 2004 to September 30, 2005: ... ....
17 2,217,000 ........................................... (re. $2,000,000)

18 By chapter 50, section 1, of the laws of 2003:
19 For the grant period October 1, 2003 to September 30, 2004: ... ....
20 1,635,000 ........................................... (re. $850,000)

21 Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Grants for Disaster Assistance Account

22 By chapter 50, section 1, of the laws of 2003:
23 For payment of the federal government's share of costs resulting from
natural or man-made disasters, including liabilities incurred prior
to April 1, 2003. The director of the budget is hereby authorized to
transfer such amounts as are necessary to any eligible state depart-
ment or agency, including transfers to other federal funds and
accounts, to accomplish the purpose of this appropriation ........
200,000,000 ........................................... (re. $80,000,000)
By chapter 296, section 1, of the laws of 2001:
For payment of the federal government's share of costs resulting from
the September 11, 2001 attack on the New York City World Trade
Center. The director of the budget is hereby authorized to transfer
such amounts as are necessary to any eligible state department,
agency or public authority, including transfer to other federal
funds and accounts to accomplish the purpose of the appropriation
... 5,000,000,000 ............................... (re. $365,000,000)

EMERGENCY MANAGEMENT PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Grants for Emergency Management Performance Account

By chapter 50, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005, including
suballocation to other state departments and agencies: ... .......
250,000 ............................... (re. $205,000)

By chapter 50, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004, including
suballocation to other state departments and agencies: ... .......
3,012,000 ............................... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2003:
For the grant period October 1, 2003 to September 30, 2004, including
suballocation to other state departments and agencies: ... .......
4,117,000 ............................... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005 .........
5,350,000 ............................... (re. $4,350,000)

By chapter 50, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004 .........
10,745,000 ............................... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2003:
For the grant period October 1, 2003 to September 30, 2004 .........
5,801,000 ............................... (re. $2,000,000)

MILITARY READINESS PROGRAM

General Fund / State Operations
State Purposes Account - 003
By chapter 50, section 1, of the laws of 2004, as amended by chapter 50, section 1, of the laws of 2005:
For services and expenses related to the purchase of one marine security patrol boat, to be stationed at the Indian Point nuclear power facility in Westchester County, and two deep water hull security boats to be stationed at the Ginna nuclear power facility in Ontario, Wayne county ... 450,000 ................. (re. $450,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account - Air Force and Army

By chapter 50, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005: ... ....
14,301,000 ................................................ (re. $400,000)
For the grant period October 1, 2005 to September 30, 2006: ... ....
13,955,000 ........................................ (re. $3,860,000)

SPECIAL SERVICES PROGRAM
General Fund / State Operations
State Purposes Account - 003

By chapter 50, section 1, of the laws of 2005:
For services and expenses related to the purchase of security boats to be stationed at nuclear power facilities, to include deep water hulls, or other security related needs ... 450,000...(re. $450,000)

Total reappropriations for state operations and aid to localities ......................................................... 566,841,000

============
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2006-07

For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 14,500,000
Federal Capital Projects Fund .............................. 33,000,000
-------------
All Funds .................................................. 47,500,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ............ 8,900,000

Capital Projects Fund

New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2006
(07M50607) .................................................. 3,000,000

Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2006
(07P20603) .................................................. 2,400,000

Federal Capital Projects Fund - 291

Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2006
(07P10603) .................................................. 3,500,000

MAINTENANCE AND IMPROVEMENTS (CCP) ...................... 38,600,000

Capital Projects Fund

New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2006
(07M20607) .................................................. 3,500,000
Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2006

(07P30603) ............................. 5,600,000

Federal Capital Projects Fund - 291

New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2006

(07MI0607) ............................. 25,000,000

Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2006

(07P70603) ............................. 4,500,000
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2
3 Capital Projects Fund
4
5 New Facilities Purpose
6
7 By chapter 50, section 1, of the laws of 2003:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2003 (07M10307) .........................
4,100,000 ........................................ (re. $ 3,300,000)

Federal Capital Projects Fund - 291

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2005 (07R20503) ...
1,600,000 ........................................ (re. $ 1,000,000)

New Facilities Purpose

By chapter 50, section 1, of the laws of 2005:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2005 (07M10507) .........................
10,000,000 ....................................... (re. $10,000,000)

Preparation of Plans Purpose

By chapter 50, section 1, of the laws of 2004:
For payment for estimates and studies, designs, plans and inspection
services and construction management services including liabilities
incurred prior to April 1, 2004 (07N90430) .........................
1,000,000 .......................................... (re. $ 500,000)

By chapter 50, section 1, of the laws of 2002:
For payment for estimates and studies, designs, plans and inspection
services and construction management services including liabilities
incurred prior to April 1, 2002 (07M10230) .........................
1,500,000 ........................................ (re. $ 1,000,000)

MAINTENANCE AND IMPROVEMENT (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2005 (07P50503) ...
6,000,000 ........................................ (re. $ 5,400,000)

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2004 (07P30403) ...
5,600,000 ........................................ (re. $ 5,500,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS - REAPPROPRIATIONS  2006-07

New Facilities Purpose

By chapter 50, section 1, of the laws of 2005:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2005 (07M20507) ......................... 1,000,000 ......................... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2003:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2003 (07M20307) ......................... 5,500,000 ......................... (re. $5,500,000)

Federal Capital Projects Fund - 291

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2005 (07P00503) ... 4,200,000 ......................... (re. $ 4,100,000)

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2004 (07N80403) ... 3,000,000 ......................... (re. $ 2,500,000)

New Facilities Purpose

By chapter 50, section 1, of the laws of 2005, is hereby amended and reappropriated to read:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2005 [(07M10507) (07MI0507)] ......................... 25,000,000 ......................... (re. $25,000,000)

By chapter 50, section 1, of the laws of 2004:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2004 (07M10407) ......................... 25,000,000 ......................... (re. $ 24,000,000)

By chapter 50, section 1, of the laws of 2003:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2003 (07M00307) ......................... 16,100,000 ......................... (re. $ 13,700,000)
By chapter 50, section 1, of the laws of 2002:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2002 (07M40207) .........................
4,200,000 ........................................ (re. $ 1,500,000)
DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>200,919,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>500,000</td>
<td>1,921,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>825,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>9,250,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>211,494,000</strong></td>
<td><strong>1,921,000</strong></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes Account - 003</th>
<th>Local Assistance Account - 001</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>7,102,000</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,625,000</td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>148,296,000</strong></td>
<td></td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 8,727,000

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
<th>General Fund / Aid to Localities</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
<td>Local Assistance Account - 001</td>
</tr>
<tr>
<td>Personal service</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>148,296,000</strong></td>
</tr>
</tbody>
</table>

Notwithstanding the provisions of section 259-i of the executive law, payments made pursuant to this appropriation for liabilities incurred on or after April 1, 1992, but prior to April 1, 2006, shall be paid by the state at the actual per day per capita cost, as certified to the commissioner of correctional services by the appropriate local official, for the care of such prisoners; provided however, such per
1 diem per capita reimbursement for such
2 period pursuant to subdivision 3 of sec-
3 tion 259-i of the executive law shall not
4 exceed $34. The per diem per capita reim-
5 bursement for liabilities incurred on and
6 after April 1, 2006 shall not exceed $40
7 for liabilities incurred pursuant to the
8 provisions of section 259-i of the execu-
9 tive law ................................  28,000,000
10 For services and expenses related to the
11 operation of a not for profit consortia
12 that will assist parolees in obtaining
13 substance abuse treatment, housing, and
14 employment pursuant to a plan prepared by
15 the executive director of the division of
16 parole and the commissioner of the office
17 of alcoholism and substance abuse services
18 to be approved by the director of criminal
19 justice and the director of the budget.
20 These funds may be transferred to any
21 other state agency for implementing such
22 plan ........................................  3,000,000
23 For payment of services and expenses relat-
24 ing to the operation of a program with the
25 center for employment opportunities to
26 assist with vocational or employment
27 skills training or the attainment of
28 employment ................................  1,100,000
29 For services and expenses for the provision
30 of alcohol and substance abuse treatment
31 and related services to offenders in the
32 community ................................  11,796,000
33 Program account subtotal ..................  43,896,000
34
35 Special Revenue Funds - Federal / State Operations
36 Federal Operating Grants Fund - 290
37 Federal Projects Account
38
39 For services and expenses associated with
40 federal programs including, but not limit-
41 ed to, funding available through the
42 center for disease control through the
43 health research incorporated public bene-
44 fit corporation:
45 For the grant period October 1, 2005 to
46 September 30, 2006 ..........................  500,000
47 Program account subtotal ..................  500,000
48
49 Special Revenue Funds - Other / State Operations
50 Combined Gifts, Grants and Bequests Fund - 020
51 Parole Officers' Memorial Fund
52
53 For services and expenses of the parole
54 officers' memorial fund established pursu-
55 ant to chapter 654 of the laws of 1996 ...  425,000
56 Program fund subtotal ....................  425,000
57
58
DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1. Special Revenue Funds - Other / State Operations
2. Miscellaneous Special Revenue Fund - 339
3. Division of Parole Asset Forfeiture Account
4. Nonpersonal service ........................ 400,000
5. Program account subtotal ............... 400,000

6. Internal Service Funds / Aid to Localities
7. Miscellaneous Internal Service Fund - 334
8. Neighborhood Work Project Account
9. For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based programs with the center for employment opportunities acting as the division's agent. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the division of parole may authorize participants to perform service projects at sites made available by any state or local government or public benefit corporation ............ 9,250,000
10. Program account subtotal ............... 9,250,000

11. Total new appropriations for state operations and aid to localities ........................................... 211,494,000
12. ===========
DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 PAROLE OPERATIONS PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Edward Byrne Memorial Grant Account

5 By chapter 50, section 1, of the laws of 2003:
6 For services and expenses of the federal anti-drug abuse program:
7 For the grant period October 1, 2002 to September 30, 2003 .......... 960,000 ............................................. (re. $960,000)

9 By chapter 50, section 1, of the laws of 2002:
10 For services and expenses of the federal anti-drug abuse program:
11 For the grant period October 1, 2001 to September 30, 2002 .......... 961,000 ............................................. (re. $961,000)

14 Total reappropriations for state operations and aid to
15 localities ........................................... 1,921,000

16
17
18
19
20
21
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>General Fund - State and Local</th>
<th>Special Revenue Funds - Federal</th>
<th>Special Revenue Funds - Other</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,513,000</td>
<td>100,000</td>
<td>0</td>
<td>2,683,000</td>
</tr>
</tbody>
</table>

|          | 412,000                          | 0                               | 0                             | 412,000   |

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>1,586,000</td>
<td>927,000</td>
<td>0</td>
<td>2,513,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>100,000</td>
<td>0</td>
<td>0</td>
<td>100,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>70,000</td>
<td>0</td>
<td>0</td>
<td>70,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,756,000</td>
<td>927,000</td>
<td>0</td>
<td>2,683,000</td>
</tr>
</tbody>
</table>

|          | 412,000                          | 0                               | 0                             | 412,000   |

### SCHEDULE

**ADMINISTRATION PROGRAM**

- General Fund / State Operations
  - State Purposes Account - 003
    - Personal service: 1,139,000
    - Nonpersonal service: 447,000
    - Program account subtotal: 1,586,000

- General Fund / Aid to Localities
  - Local Assistance Account - 001
    - For services and expenses for a program to prevent battering pursuant to chapter 463 of the laws of 1992: 210,000
    - Program account subtotal: 927,000
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3
4 For services and expenses related to federal
5 research, training and technical assis-
6 tance and demonstration projects, including
7 fringe benefits:
8
9 For the grant period October 1, 2005 to
10 September 30, 2006 ....................... 100,000
11 ----------------
12 Program fund subtotal .................. 100,000
13 ----------------
14
15 Special Revenue Funds - Other / State Operations
16 Combined Gifts, Grants and Bequests Fund - 020
17 Grants and Bequest Account
18
19 Maintenance undistributed
20 For services and expenses related to demon-
21 stration projects and research, training,
22 technical assistance, and evaluation
23 activities, including fringe benefits .... 20,000
24 ----------------
25 Program account subtotal ............... 20,000
26 ----------------
27
28 Special Revenue Funds - Other / State Operations
29 Miscellaneous Special Revenue Fund - 339
30 Domestic Violence Training Account
31
32 For services and expenses related to the
33 provision of domestic violence training .. 50,000
34 ----------------
35 Program account subtotal ............... 50,000
36 ----------------
37
38 Total new appropriations for state operations and aid to
39 localities ........................................... 2,683,000
40 ===============
41
42
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 ADMINISTRATION PROGRAM

2  General Fund / State Operations
3  State Purposes Account - 003

4 By chapter 50, section 1, of the laws of 2005:
5  Personal service ... 1,076,000 ......................... (re. $250,000)
6  Nonpersonal service ... 437,000 ......................... (re. $50,000)

8 General Fund / Aid to Localities
9  Local Assistance Account - 001

11 By chapter 50, section 1, of the laws of 2005:
12  For services and expenses of programs that prevent domestic violence,
13     including contracts for the operation of hotlines for victims of
14     domestic violence including staffing levels and systems enhancement
15     as approved by the office ... 547,000 ............... (re. $112,000)

17 Total reappropiations for state operations and aid to
18    localities ........................................... 412,000

20 =========
DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>71,557,000</td>
<td>19,797,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>71,557,000</td>
<td>19,797,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>State</th>
<th>Aid to</th>
<th>Capital</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund Type</td>
<td>Operations</td>
<td>Localities</td>
<td>Projects</td>
</tr>
<tr>
<td>GF-St/Local</td>
<td>1,954,000</td>
<td>69,603,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,954,000</td>
<td>69,603,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

COMMUNITY CORRECTIONS PROGRAM 1,954,000

General Fund / State Operations
State Purposes Account - 003

| Personal service | 1,542,000 |
| Nonpersonal service | 412,000 |
| Program account subtotal | 1,954,000 |

General Fund / Aid to Localities
Local Assistance Account - 001

For payment of state aid to counties and the city of New York for the operation of local probation departments subject to the approval of the director of the budget. Notwithstanding any other provisions of law, the reimbursement rate for state aid to counties and the city of New York shall not exceed 46.5 percent of approved expenditures incurred by said counties and the city of New York. The moneys hereby appropriated are available to reimburse localities for services provided during the 2005 calendar year 46,584,000

For services and expenses of the intensive supervision program 5,996,000
For services and expenses of the intensive supervision of sex offenders 1,300,000
For services and expenses related to programs that provide juvenile intensive supervision probation. The division of probation and correctional alternatives shall enter into agreements to provide for locally administered "juvenile intensive supervision programs" for youth adjudicated juvenile delinquents arising from a fact-finding pursuant to article 3 of the
family court act whereupon such adjudication was for an offense other than a
violent felony offense as described in paragraphs (a) and (b) of subdivision 1 of
section 70.02 of the penal law and whereupon the court made a finding at the time
of such adjudication that such youth suffered from an alcohol or drug dependen-
cy at the time of the offense. Such programs shall be characterized by case-
loads of no more than one officer to fifteen families, officer training in
family intervention techniques, youth supervision and delinquency prevention,
and a minimum of five contacts during the initial three weeks of supervision. Where
practicable, community services shall be required during the first six months of
supervision. Where appropriate, this program shall include the referral of
juveniles to available drug and alcohol treatment, mental health and other appro-
priate services during the first six months of supervision. Funds shall be
available for up to one hundred percent of program costs incurred and awarded on a
competitive basis to local probation departments, including existing juvenile
intensive supervision programs. In no event shall any part of these funds be
used to replace expenditures previously incurred for such services or programs ...

1,211,000

For payment of state aid to counties and the city of New York for local alternatives to
incarceration, pursuant to article 13-A of the executive law. Notwithstanding any
other provision of law, the total amount for state assistance shall be herein spec-
ified and state assistance for every participating county and the city of New
York for approved programs shall be available in the same proportion of the appro-
priation as was received during the preceding fiscal year .................... 4,522,000

For payments to programs which serve as alternatives to incarceration, to the following entities and up to the amounts indicated according to the following:

820 River Street .......................... 105,068
Honor Court .................................. 151,876
TASC of the Capital District ............ 89,253
Buffalo Federation of Neighborhoods ..... 83,800
Buffalo Women's Residential Center .... 226,588
Community Services for the Developmentally Disabled ...................... 87,072
Genesee County Community Services .... 51,535
Watertown Urban Mission ................. 34,447
Nassau County Community Service ..... 39,810
Center for Alternative Sentencing and Em-
ployment Services ......................... 531,431
Legal Action Center ........................ 88,708
Wildcat .................................. 237,767
**DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES**

**STATE OPERATIONS AND AID TO LOCALITIES 2006-07**

<table>
<thead>
<tr>
<th>Program Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kings County Juvenile Offender Program...</td>
<td>225,861</td>
</tr>
<tr>
<td>Fortune Society</td>
<td>128,972</td>
</tr>
<tr>
<td>Project Greenhope</td>
<td>143,060</td>
</tr>
<tr>
<td>EAC Bail Bond Program</td>
<td>340,749</td>
</tr>
<tr>
<td>EAC TASC Program</td>
<td>1,652,095</td>
</tr>
<tr>
<td>Onondaga Catholic Charities Alliance Program</td>
<td>76,529</td>
</tr>
<tr>
<td>CCA Client Specific Planning</td>
<td>79,346</td>
</tr>
<tr>
<td>Suffolk County Red Cross</td>
<td>183,233</td>
</tr>
<tr>
<td>Statewide Pretrial Program</td>
<td>68,894</td>
</tr>
<tr>
<td>Westchester County Pretrial Program</td>
<td>97,161</td>
</tr>
<tr>
<td>Westchester County TASC Program</td>
<td>248,401</td>
</tr>
<tr>
<td>Statewide Mental Health Shared Population</td>
<td>107,344</td>
</tr>
<tr>
<td>For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law and pursuant to a plan approved by the director of the budget...</td>
<td>2,368,000</td>
</tr>
<tr>
<td>For payment as assistance to localities to provide supervision and treatment for at-risk youth or offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services...</td>
<td>1,140,000</td>
</tr>
<tr>
<td>For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services and the division of parole. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment alternatives to prison programs, up to $750,000 to the division of parole for relapse prevention programs and high impact incarceration programs in the following counties: Monroe, Erie, Onondaga, Schenectady, Westchester, Suffolk and Nassau. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services...</td>
<td>1,403,000</td>
</tr>
</tbody>
</table>

**Program account subtotal**                                      | 69,603,000   |

**Total new appropriations for state operations and aid to localities** | 71,557,000   |
DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2006-07

COMMUNITY CORRECTIONS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 50, section 1, of the laws of 2005:

For services and expenses related to programs that provide juvenile intensive supervision probation. The division of probation and correctional alternatives shall enter into agreements to provide for locally administered "juvenile intensive supervision programs" for youth adjudicated juvenile delinquents arising from a fact-finding pursuant to article 3 of the family court act whereupon such adjudication was for an offense other than a violent felony offense as described in paragraphs (a) and (b) of subdivision 1 of section 70.02 of the penal law and whereupon the court made a finding at the time of such adjudication that such youth suffered from an alcohol or drug dependency at the time of the offense. Such programs shall be characterized by caseloads of no more than one officer to fifteen families, officer training in family intervention techniques, youth supervision and delinquency prevention, and a minimum of five contacts during the initial three weeks of supervision. Where practicable, community services shall be required during the first six months of supervision. Where appropriate, this program shall include the referral of juveniles to available drug and alcohol treatment, mental health and other appropriate services during the first six months of supervision. Funds shall be available for up to one hundred percent of program costs incurred and awarded on a competitive basis to local probation departments, including existing juvenile intensive supervision programs. In no event shall any part of these funds be used to replace expenditures previously incurred for such services or programs ... 1,211,000 ........... (re. $1,084,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance shall be herein specified and state assistance for every participating county and the city of New York for approved programs shall be available in the same proportion of the appropriation as was received during the preceding fiscal year ... 4,522,000 ......................... (re. $4,443,000)

For payments to programs which serve as alternatives to incarceration, to the following entities and up to the amounts indicated according to the following subschedule ... ... 5,079,000 .. (re. $4,042,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law and pursuant to a plan approved by the director of the budget ... 2,368,000 ............................. (re. $2,368,000)

For additional payments of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law and pursuant to a plan approved by the director of the budget ... 246,000 ............................. (re. $246,000)

For payment as assistance to localities to provide supervision and treatment for at-risk youth or offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services ... 1,140,000 ............................. (re. $1,140,000)

For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services ... 1,140,000 ............................. (re. $1,140,000)
alternatives and the department of correctional services and the division of parole. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment alternatives to prison programs, up to $750,000 to the division of parole for relapse prevention programs and high impact incarceration programs in the following counties: Monroe, Erie, Onondaga, Schenectady, Westchester, Suffolk and Nassau. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services ... 1,403,000 ......................... (re. $1,403,000)

By chapter 50, section 1, of the laws of 2004:
For services and expenses related to programs that provide juvenile intensive supervision probation. The division of probation and correctional alternatives shall enter into agreements to provide for locally administered "juvenile intensive supervision programs" for youth adjudicated juvenile delinquents arising from a fact-finding pursuant to article 3 of the family court act whereupon such adjudication was for an offense other than a violent felony offense as described in paragraphs (a) and (b) of subdivision 1 of section 70.02 of the penal law and whereupon the court made a finding at the time of such adjudication that such youth suffered from an alcohol or drug dependency at the time of the offense. Such programs shall be characterized by caseloads of no more than one officer to fifteen families, officer training in family intervention techniques, youth supervision and delinquency prevention, and a minimum of five contacts during the initial three weeks of supervision. Where practicable, community services shall be required during the first six months of supervision. Where appropriate, this program shall include the referral of juveniles to available drug and alcohol treatment, mental health and other appropriate services during the first six months of supervision. Funds shall be available for up to one hundred percent of program costs incurred and awarded on a competitive basis to local probation departments, including existing juvenile intensive supervision programs. In no event shall any part of these funds be used to replace expenditures previously incurred for such services or programs ... 1,211,000 ............. (re. $460,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance shall be herein specified and state assistance for every participating county and the city of New York for approved programs shall be available in the same proportion of the appropriation as was received during the preceding fiscal year ... 4,522,000 ................................ (re. $1,751,000)

For payments to programs which serve as alternatives to incarceration, to the following entities and up to the amounts indicated according to the following subschedule: ... ... 5,079,000 ..... (re. $540,000)
For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law and pursuant to a plan approved by the director of the budget ... 2,368,000 ................................ (re. $813,000)
For payment as assistance to localities to provide supervision and treatment for at-risk youth or offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services ... 1,140,000 ......................... (re. $1,140,000)
For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services and the division of parole. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment alternatives to prison programs, up to $1,211,000 to the division of parole for relapse prevention programs and high impact incarceration programs in the following counties: Monroe, Erie, Onondaga, Schenectady, Westchester, Suffolk and Nassau. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services.

1,864,000 ........................................... (re. $367,000)

Total reappropriations for state operations and aid to localities ........................................... 19,797,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>3,665,000</td>
<td>0</td>
<td>0</td>
<td>3,665,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>482,000</td>
<td>0</td>
<td>0</td>
<td>482,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,147,000</td>
<td>0</td>
<td>0</td>
<td>4,147,000</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

**SCHEDULE**

**ADMINISTRATION PROGRAM** .......................................................... 4,147,000

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
<th>State Purposes Account - 003</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,183,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>482,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,665,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other / State Operations**

<table>
<thead>
<tr>
<th>Miscellaneous Special Revenue Fund - 339</th>
<th>Public Employment Relations Board Account</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>140,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>342,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>482,000</td>
</tr>
</tbody>
</table>

**Total new appropriations for state operations and aid to localities** .......................................................... 4,147,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>449,527,000</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,621,000</td>
<td>1,398,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>178,426,000</td>
<td>7,879,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>20,100,000</td>
<td>21,470,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>652,674,000</td>
<td>32,747,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>449,527,000</td>
<td>0</td>
<td>0</td>
<td>449,527,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>4,621,000</td>
<td>0</td>
<td>0</td>
<td>4,621,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>178,426,000</td>
<td>0</td>
<td>0</td>
<td>178,426,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>20,100,000</td>
<td>20,100,000</td>
<td>20,100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>632,574,000</td>
<td>0</td>
<td>20,100,000</td>
<td>652,674,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 16,737,000

General Fund / State Operations
State Purposes Account - 003

Personal service ................................. 15,715,000
Nonpersonal service ............................. 814,000
Program account subtotal ............... 16,529,000

Special Revenue Funds - Other / State Operations
Combined Nonexpendable Trust Fund - 332
Brummer Award Account

Nonpersonal service ................................. 8,000
Program account subtotal ............... 8,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Training Academy Account

Nonpersonal service ................................. 200,000
Program account subtotal ............... 200,000

CRIMINAL INVESTIGATION ACTIVITIES PROGRAM ............... 150,588,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>118,561,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>9,221,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>127,782,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Internet Crimes Against Children Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the federal internet crimes against children</td>
<td>700,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>700,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Regulation of Indian Gaming Account</td>
<td></td>
</tr>
<tr>
<td>All or a portion of the following appropriations may be expended for</td>
<td></td>
</tr>
<tr>
<td>purposes of the state gaming commission pursuant to a chapter of the laws</td>
<td></td>
</tr>
<tr>
<td>of 2006 which establishes the state gaming commission.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>9,232,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,452,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,662,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>15,346,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>State Police Seized Assets Account</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>6,760,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,760,000</td>
</tr>
<tr>
<td>PATROL ACTIVITIES PROGRAM</td>
<td>285,116,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>207,367,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>5,574,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>COPS Account</td>
<td></td>
</tr>
<tr>
<td>Program Account Subtotal</td>
<td>74,000</td>
</tr>
<tr>
<td>-------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Nonpersonal Service</td>
<td>13,461,000</td>
</tr>
<tr>
<td>Program Account Subtotal</td>
<td>13,461,000</td>
</tr>
<tr>
<td>Nonpersonal Service</td>
<td>437,000</td>
</tr>
<tr>
<td>Program Account Subtotal</td>
<td>3,493,000</td>
</tr>
<tr>
<td>Indirect Costs</td>
<td>1,185,000</td>
</tr>
<tr>
<td>POLICING THE THRUWAY PROGRAM</td>
<td>50,956,000</td>
</tr>
<tr>
<td>Personal Service</td>
<td>33,858,000</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>15,913,000</td>
</tr>
<tr>
<td>Indirect Costs</td>
<td>1,185,000</td>
</tr>
<tr>
<td>POLICING THE THRUWAY PROGRAM</td>
<td>50,956,000</td>
</tr>
<tr>
<td>Personal Service</td>
<td>33,858,000</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>15,913,000</td>
</tr>
<tr>
<td>Indirect Costs</td>
<td>1,185,000</td>
</tr>
<tr>
<td>Description</td>
<td>Appropriation</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>----------------</td>
</tr>
<tr>
<td>TECHNICAL POLICE SERVICES PROGRAM</td>
<td>129,177,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>43,291,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>48,984,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>92,275,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>State Police Seized Assets Account</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>25,502,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with</td>
<td></td>
</tr>
<tr>
<td>the Federal Communications Assistance Law</td>
<td></td>
</tr>
<tr>
<td>Enforcement Act (CALEA) including suballocation to other state agencies and</td>
<td></td>
</tr>
<tr>
<td>departments in accordance with a plan developed by the superintendent of</td>
<td></td>
</tr>
<tr>
<td>the division of state police and the attorney general and approved by the</td>
<td></td>
</tr>
<tr>
<td>director of the budget</td>
<td>2,300,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>27,802,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Police and Motor Vehicle Law Enforcement Fund - 354</td>
<td></td>
</tr>
<tr>
<td>State Police Motor Vehicle Law Enforcement Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>5,100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,100,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>632,574,000</td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2006-07

1  CRIMINAL INVESTIGATION ACTIVITIES PROGRAM
2  
3    Special Revenue Funds - Federal / State Operations
4    Federal Operating Grants Fund - 290
5    Internet Crimes Against Children Account
6  
7    By chapter 50, section 1, of the laws of 2005:
8    Maintenance undistributed
9    For services and expenses of the federal internet crimes against
10    children program ... 700,000 ........................ (re. $700,000)
11  
12    By chapter 50, section 1, of the laws of 2004:
13    Personal service ... 339,000 ........................ (re. $264,000)
14    Nonpersonal service ... 261,000 ........................ (re. $225,000)
15  
16    Special Revenue Funds - Federal / State Operations
17    Federal Operating Grants Fund - 290
18    Reducing Community Gun Violence Account
19  
20    By chapter 50, section 1, of the laws of 2004:
21    For services and expenses related to reducing gun violence ...........
22    210,000 ............................................. (re. $209,000)
23  
24  PATROL ACTIVITIES PROGRAM
25  
26    Special Revenue Funds - Other / State Operations
27    Miscellaneous Special Revenue Fund - 339
28    State Police Seized Assets Account
29  
30    By chapter 50, section 1, of the laws of 2005:
31    Nonpersonal service ... 13,461,000 ........................ (re. $6,250,000)
32  
33    By chapter 50, section 1, of the laws of 2004:
34    Nonpersonal service ... 10,805,000 ........................ (re. $1,629,000)
35  
36  TECHNICAL POLICE SERVICES PROGRAM
37  
38    General Fund / State Operations
39    State Purposes Account - 003
40  
41    The appropriation made by chapter 50, section 1, of the laws of 2005, as
42    supplemented by a certificate of transfer, is hereby amended and
43    reappropriated to read:
44    Nonpersonal service ... [30,920,000] 32,920,000 ...... (re. $2,000,000)
45  
46    Total reappropriations for state operations and aid to
47    localities .................................................... 11,277,000
48  
49
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund .................................... 18,600,000
Miscellaneous Capital Projects Fund ...................... 1,500,000
--------------
All Funds ................................................ 20,100,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .. 7,700,000
--------------
Capital Projects Fund

Health and Safety Purpose

Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2006
(06HS0601) ........................................ 2,000,000

Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2006 (06FP0603) ............... 4,200,000

Miscellaneous Capital Projects Fund - State Police Account

Preservation of Facilities Purpose

 Alterations and improvements for the preservation of facilities and equipment
(06DP0603) ........................................ 1,500,000

NEW FACILITIES (CCP) ..................................... 12,400,000
--------------
Capital Projects Fund

New Facilities Purpose

For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements
(06NP0607) ........................................ 4,000,000

For services and expenses associated with the design and construction of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations
(06EV0607) ........................................ 8,400,000
## DIVISION OF STATE POLICE

### CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

<table>
<thead>
<tr>
<th>1</th>
<th>MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td><strong>Capital Projects Fund</strong></td>
</tr>
<tr>
<td>3</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td><strong>Health and Safety Purpose</strong></td>
</tr>
<tr>
<td>5</td>
<td><strong>By chapter 50, section 1, of the laws of 2005:</strong></td>
</tr>
<tr>
<td>6</td>
<td>Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2005 (06010501) ............. 1,700,000 ........................................... (re. $1,315,000)</td>
</tr>
<tr>
<td>7</td>
<td><strong>By chapter 50, section 1, of the laws of 2004:</strong></td>
</tr>
<tr>
<td>8</td>
<td>Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2004 (06010401) ................... 1,000,000 ........................................... (re. $258,000)</td>
</tr>
<tr>
<td>9</td>
<td><strong>By chapter 50, section 1, of the laws of 2003:</strong></td>
</tr>
<tr>
<td>10</td>
<td>Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2003 (06010301) ................... 1,000,000 ........................................... (re. $141,000)</td>
</tr>
<tr>
<td>11</td>
<td><strong>By chapter 50, section 1, of the laws of 2002:</strong></td>
</tr>
<tr>
<td>12</td>
<td>Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2002 (06ID0201) ................... 1,000,000 ............................................ (re. $23,000)</td>
</tr>
<tr>
<td>13</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td><strong>Preservation of Facilities Purpose</strong></td>
</tr>
<tr>
<td>15</td>
<td><strong>By chapter 50, section 1, of the laws of 2005:</strong></td>
</tr>
<tr>
<td>16</td>
<td>Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2005 (06010503) ... 1,800,000 ........................................... (re. $1,743,000)</td>
</tr>
<tr>
<td>17</td>
<td><strong>By chapter 50, section 1, of the laws of 2004:</strong></td>
</tr>
<tr>
<td>18</td>
<td>Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2004 (06010403) ... 1,800,000 ........................................... (re. $860,000)</td>
</tr>
<tr>
<td>19</td>
<td><strong>By chapter 50, section 1, of the laws of 2003:</strong></td>
</tr>
<tr>
<td>20</td>
<td>Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2003 (06030303) ... 1,800,000 ........................................... (re. $703,000)</td>
</tr>
<tr>
<td>21</td>
<td><strong>By chapter 50, section 1, of the laws of 2001:</strong></td>
</tr>
<tr>
<td>22</td>
<td>Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2001 (06PR0103) ... 1,700,000 ........................................... (re. $544,000)</td>
</tr>
<tr>
<td>23</td>
<td><strong>By chapter 54, section 1, of the laws of 1998, for:</strong></td>
</tr>
<tr>
<td>24</td>
<td>Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 1998 (06PR9803) ... 1,850,000 ........................................... (re. $186,000)</td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS  2006-07

NEW FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 50, section 1, of the laws of 2005:

For the costs of studies, site acquisitions, planning, design, construction, reconstruction, equipment, renovation and development of a Troop G Headquarters. A portion of the amounts included within this appropriation, subject to the approval of the director of the budget, shall be made available for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purposes of this appropriation (06060507) ... 15,700,000 .... (re. $15,697,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>23,095,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>75,000,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>256,500,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>354,595,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>23,095,000</td>
<td>0</td>
<td>0</td>
<td>23,095,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>75,000,000</td>
<td>75,000,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>256,500,000</td>
<td>0</td>
<td>0</td>
<td>256,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>279,595,000</td>
<td>0</td>
<td>75,000,000</td>
<td>354,595,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE FOR TECHNOLOGY PROGRAM ............................... 279,595,000

General Fund / State Operations
State Purposes Account - 003

Personal service ................................. 7,986,000
Nonpersonal service ............................. 15,109,000
Program account subtotal ....................... 23,095,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Office for Technology NYT Account

Maintenance undistributed
For services and expenses related to the development and operations of the New York intranet (NYeNet) and the state's telecommunications systems ............................. 105,000,000
Program account subtotal ....................... 105,000,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
State Data Center Account

Maintenance undistributed
For services and expenses related to the operation of the consolidated data center. 115,000,000
Program account subtotal ....................... 115,000,000
OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

1  Internal Service Funds / State Operations
2  Miscellaneous Internal Service Fund - 334
3  Human Services Telecommunications Account

4  Maintenance undistributed
5  For services and expenses of central admin-
6  istration of state customer data networks.  36,500,000

7  Program account subtotal ................ 36,500,000

8  

9  Total new appropriations for state operations and aid to
10  localities ........................................... 279,595,000

11  

12  

13  

14  

15  


For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund .................................................. 75,000,000

All Funds ................................................................. 75,000,000

Capital Projects Fund

NEW FACILITIES (CCP) .................................................. 75,000,000

New Facilities Purpose

For services and expenses related to the construction or lease purchase financing of a consolidated data center facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, testing, environmental impact statements and design and construction management services (00DC0607).............. 75,000,000
For payment according to the following schedule:

\[
\begin{array}{lcccc}
\text{APPROPRIATIONS} & \text{REAPPROPRIATIONS} \\
\hline
\text{General Fund - State and Local} & 12,560,000 & 750,000 \\
\text{Special Revenue Funds - Federal} & 2,300,000 & 2,082,000 \\
\hline
\text{All Funds} & 14,860,000 & 2,832,000 \\
\end{array}
\]

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>6,230,000</td>
<td>6,330,000</td>
<td>0</td>
<td>12,560,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>2,300,000</td>
<td>0</td>
<td>0</td>
<td>2,300,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>8,530,000</td>
<td>6,330,000</td>
<td>0</td>
<td>14,860,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ..................................... 1,002,000

General Fund / State Operations
State Purposes Account - 003

Personal service ........................................... 690,000
Nonpersonal service ....................................... 112,000

Program account subtotal ............................... 802,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment of supplemental burial benefits
to eligible families of military personnel
killed in combat, pursuant to section 354-b of the executive law, and for transfer of such amounts as are necessary to state operations for related administrative expenses .................. 200,000

Program account subtotal ............................... 200,000

BLIND VETERAN ANNUITY ASSISTANCE PROGRAM ................. 5,200,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment of annuities to blind veterans and eligible surviving spouses. Up to $15,000 of this appropriation may be transferred to state operations for post-age costs associated with this program ... 5,200,000
DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>VETERAN COUNSELING SERVICES PROGRAM</td>
<td>$6,858,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>$4,938,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$490,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$5,428,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For payment of aid to county and city veter-</td>
<td></td>
</tr>
<tr>
<td>ans' service agencies pursuant to article</td>
<td></td>
</tr>
<tr>
<td>17 of the executive law</td>
<td>$680,000</td>
</tr>
<tr>
<td>For services and expenses of the veterans</td>
<td></td>
</tr>
<tr>
<td>outreach center, inc. (Monroe county)</td>
<td>$250,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$930,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Opera-</td>
<td></td>
</tr>
<tr>
<td>tions</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to veter-</td>
<td></td>
</tr>
<tr>
<td>ans' counseling and outreach</td>
<td>$500,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>$500,000</td>
</tr>
<tr>
<td>VETERANS' EDUCATION PROGRAM</td>
<td>$1,800,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Opera-</td>
<td></td>
</tr>
<tr>
<td>tions</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2006 to</td>
<td></td>
</tr>
<tr>
<td>September 30, 2007:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>$1,055,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$202,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$478,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$65,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>$14,860,000</td>
</tr>
</tbody>
</table>
DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 VETERAN COUNSELING SERVICES PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001
4
5 By chapter 50, section 1, of the laws of 2002:
6 For services and expenses related to county veterans' cemeteries ...
7 300,000 ......................................................... (re. $140,000)
8 For services and expenses of localities and counties to
9 replace/purchase vans for transportation of veterans for medical
10 services/appointments ... 300,000 ...................... (re. $300,000)
11
12 By chapter 53, section 1, of the laws of 2000:
13 For services and expenses of community-based not-for-profit organiza-
14 tions that provide direct counseling services to veterans and their
15 families ... 400,000 ...................................... (re. $200,000)
16
17 By chapter 53, section 1, of the laws of 1997:
18 For services and expenses associated with city and county veteran's
19 agencies under section 361 of the executive law .................
20 375,000 .............................................. (re. $110,000)
21
22 VETERANS' EDUCATION PROGRAM
23
24 Special Revenue Funds - Federal / State Operations
25 Federal Operating Grants Fund - 290
26
27 By chapter 50, section 1, of the laws of 2005:
28 For the grant period October 1, 2005 to September 30, 2006: ....
29 1,775,000 ...................................................(re. $ 1,702,000)
30
31 By chapter 50, section 1, of the laws of 2004:
32 For the grant period October 1, 2004 to September 30, 2005: ....
33 1,518,000 .............................................. (re. $380,000)
34
35 Total reappropriations for state operations and aid to
36 localities .................................................. 2,832,000
37
38
39
40
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other .... 190,046,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds ................. 190,046,000</td>
<td>0</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>190,046,000</td>
<td>0</td>
<td>0</td>
<td>190,046,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>190,046,000</td>
<td>0</td>
<td>0</td>
<td>190,046,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

#### DISABILITY BENEFITS FUND PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gross</td>
<td>7,457,000</td>
</tr>
</tbody>
</table>

#### SYSTEMS MODERNIZATION PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gross</td>
<td>38,136,000</td>
</tr>
</tbody>
</table>

#### WORKERS' COMPENSATION PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gross</td>
<td>144,453,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gross</td>
<td>2,578,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>34,619,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>32,902,000</td>
</tr>
<tr>
<td>Personal service</td>
<td>73,657,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>170,000</td>
</tr>
</tbody>
</table>
1 Maintenance undistributed
2 For transfer to the department of labor for
3 services and expenses of a statewide
4 survey of occupational injuries and
5 illnesses ................................. 360,000
6 For transfer to the department of health for
7 expenses incurred in the development of
8 inpatient hospital rates for workers'
9 compensation benefit payments .......... 337,000
10
11 Available for maintenance undistributed .... 697,000
12
13 Total new appropriations for state operations and aid to
14 localities ......................................... 190,046,000
15
16
17
18
19
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Maintenance Undistributed

2 General Fund

3 Community Projects Fund - 007

By chapter 53, section 1, of the laws of 2005:

For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities in a manner determined pursuant to section 99-d of the state finance law and subject to a memorandum of understanding to be executed by the director of the budget, the secretary of the senate finance committee and the secretary of the assembly ways and means committee. The funds appropriated hereby may be suballocated to any department, agency, or public authority ... 200,000,000 ................... (re. $189,000,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 50, section 1, of the laws of 2005:

For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities in a manner determined pursuant to section 99-d of the state finance law and subject to a memorandum of understanding to be executed by the director of the budget, the secretary of the senate finance committee and the secretary of the assembly ways and means committee. The funds appropriated hereby may be suballocated to any department, agency, or public authority ... 200,000,000 ................ (re. $122,000,000)

By chapter 54, section 1, of the laws of 2003:

For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities in a manner determined pursuant to section 99-d of the state finance law and subject to a memorandum of understanding to be executed by the secretary of the senate finance committee and the secretary of the assembly ways and means committee. The funds appropriated hereby may be suballocated to any department, agency or public authority .............. 200,000,000 .................. (re. $66,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES
SERVICES, EXPENSES, OR GRANTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1. General Fund
2. Community Projects Fund - 007
3. Account GG

By chapter 50, section 1, of the laws of 2002:
Funds herein appropriated may be allocated, subject to the approval of
the director of the budget, to any state department, agency or
public benefit corporation for services, expenses, or grants ........
4,000,000 .................................................. (re. $2,000,000)

By chapter 50, section 1, of the laws of 2000, as added by chapter 53,
section 5, of the laws of 2000:
Funds herein appropriated may be allocated, subject to the approval of
the director of the budget, to any state department, agency or
public benefit corporation for services, expenses, or grants ........
4,000,000 .................................................. (re. $1,000,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 53,
section 3, of the laws of 1999:
Funds herein appropriated may be allocated, subject to the approval of
the director of the budget, to any state department, agency or
public benefit corporation for services, expenses, or grants ........
4,000,000 .................................................. (re. $300,000)

General Fund / Aid to Localities
26. Community Projects Fund - 007
27. Account GG

By chapter 50, section 1, of the laws of 1998, as amended by chapter 53,
section 5, of the laws of 1998:
Funds herein appropriated may be allocated, subject to the approval of
the director of the budget, to any state department or agency for
services, expenses or grants ... 541,000 ............... (re. $50,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCING PROGRAM

CAPITAL PROJECTS 2006-07

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROGRAM CHANGES AND EXPANSION (CCP)</td>
<td>117,000,000</td>
</tr>
</tbody>
</table>

Capital Projects Fund

Program Improvement/Change Purpose

For the purchase cost of equipment to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P060608) 117,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

AUTOMATED EXTERNAL DEFIBRILLATORS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 50, section 1, of the laws of 2005:
2 For services and expenses related to the acquisition and installation
3 of automated external defibrillators in state facilities, from
4 moneys available in the general, special revenue - federal or other
5 funds of the state, including moneys received from external sources.
6 Funds appropriated herein may be suballocated, subject to the
7 approval of the director of the budget, to any state department,
8 agency or public benefit corporation .................................
9 45,000,000 ....................................... (re. $45,000,000) 10
11
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

For payment according to the following schedule:

APPROPRIATIONS  REAPPROPRIATIONS

General Fund - State and Local ..... 38,928,760 37,955,400
Special Revenue Funds - Other ..... 250,000 0

All Funds ....................... 39,178,760 37,955,400

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>38,928,760</td>
<td>0</td>
<td>0</td>
<td>38,928,760</td>
</tr>
<tr>
<td>SR-Other</td>
<td>250,000</td>
<td>0</td>
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</tr>
<tr>
<td>All Funds</td>
<td>39,178,760</td>
<td>0</td>
<td>0</td>
<td>39,178,760</td>
</tr>
</tbody>
</table>

SCHEDULE

COLLECTIVE BARGAINING AGREEMENTS ....................... 39,178,760

Maintenance undistributed

For services and expenses to allow the state to continue certain programs and activities originally initiated pursuant to collective bargaining agreements ........ 14,000,000

Employee training and development .................. 6,491,000
Statewide performance rating committee ............ 33,400
Family benefits .................................... 2,124,400
Safety and health committee ....................... 416,800
Employee assistance program ....................... 533,000
Uniform allowance (institutional services unit) .......... 315,000
Work related clothing (institutional services unit) ........ 21,000
Work related clothing (operational services unit) .... 881,500
Tool allowance (operational services unit) ........ 63,000
Tool insurance (operational services unit) .......... 21,800
Employment security committee ...................... 416,800
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### COLLECTIVE BARGAINING AGREEMENTS

#### STATE OPERATIONS AND AID TO LOCALITIES 2006-07

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Joint committee on health benefits</td>
<td>$945,000</td>
</tr>
<tr>
<td>2</td>
<td>Property damage</td>
<td>$26,200</td>
</tr>
<tr>
<td>3</td>
<td>Discipline</td>
<td>$300,600</td>
</tr>
<tr>
<td>4</td>
<td>Management/Confidential Programs</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Family benefits</td>
<td>$295,000</td>
</tr>
<tr>
<td>6</td>
<td>Medical flexible spending accounts</td>
<td>$450,000</td>
</tr>
<tr>
<td>7</td>
<td>Pre-tax transportation benefit</td>
<td>$550,000</td>
</tr>
<tr>
<td>8</td>
<td>Management training</td>
<td>$877,500</td>
</tr>
<tr>
<td>9</td>
<td>Uniform allowance</td>
<td>$115,000</td>
</tr>
<tr>
<td>10</td>
<td>Tuition reimbursement</td>
<td>$250,000</td>
</tr>
<tr>
<td>11</td>
<td>M/C share of negotiated programs</td>
<td>$469,500</td>
</tr>
<tr>
<td>12</td>
<td>Professional, Scientific and Technical Services Unit</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Professional development committee</td>
<td>$4,460,900</td>
</tr>
<tr>
<td>14</td>
<td>Professional development and quality of working life committee</td>
<td>$603,800</td>
</tr>
<tr>
<td>15</td>
<td>Family benefits</td>
<td>$1,041,400</td>
</tr>
<tr>
<td>16</td>
<td>Employee assistance program</td>
<td>$350,600</td>
</tr>
<tr>
<td>17</td>
<td>Joint committee on health and dental benefits</td>
<td>$350,000</td>
</tr>
<tr>
<td>18</td>
<td>Property damage</td>
<td>$17,000</td>
</tr>
<tr>
<td>19</td>
<td>State University Professional Services Unit</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>For services and expenses, including but not limited to adjustments to compensation, funding for professional development, safety and health, employee assistance programs, the employment committee, the joint committee on health benefits, the affirmative action committee and the technology committee, the tripartite redeployment committee and the campus grants committee</td>
<td>$1,635,400</td>
</tr>
<tr>
<td>22</td>
<td>For family benefit programs, including but not limited to the employer's share of dependent care, for employees of the state university of New York in the collective negotiating unit designated as the professional services negotiating unit</td>
<td>$630,000</td>
</tr>
<tr>
<td>23</td>
<td>District Council 37</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Family benefits</td>
<td>$16,590</td>
</tr>
<tr>
<td>25</td>
<td>Joint committee on health benefits</td>
<td>$6,930</td>
</tr>
<tr>
<td>26</td>
<td>Employee assistance program</td>
<td>$5,460</td>
</tr>
<tr>
<td>27</td>
<td>Statewide performance rating</td>
<td>$2,000</td>
</tr>
<tr>
<td>28</td>
<td>Time and attendance umpire process administration</td>
<td>$2,000</td>
</tr>
<tr>
<td>29</td>
<td>Disciplinary panel administration</td>
<td>$2,000</td>
</tr>
<tr>
<td>30</td>
<td>Training and development</td>
<td>$110,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>-----------------------------------------------</td>
<td>------------</td>
<td></td>
</tr>
<tr>
<td>Troopers</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Joint committee on health benefits</td>
<td>13,180</td>
<td></td>
</tr>
<tr>
<td>GSEU</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Family benefits</td>
<td>75,000</td>
<td></td>
</tr>
<tr>
<td>Employee assistance program</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>38,928,760</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NYS Flex Spending Accounts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>administration of the NYS flex spending</td>
<td>250,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>250,000</td>
<td></td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>39,178,760</td>
<td></td>
</tr>
</tbody>
</table>
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### COLLECTIVE BARGAINING AGREEMENTS

**STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07**

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
<th>State Purposes Account - 003</th>
</tr>
</thead>
</table>

By chapter 50, section 1, of the laws of 2005:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law in accordance with the following schedule:

<table>
<thead>
<tr>
<th>Administrative, Institutional and Operational Services Units and Division of Military and Naval Affairs Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Employee training and development ... 6,491,000 .......... (re. $6,000,000)</td>
</tr>
<tr>
<td>Statewide performance rating committee ... 33,400 .......... (re. $32,000)</td>
</tr>
<tr>
<td>Family benefits ... 2,124,400 ..................... (re. $1,400,000)</td>
</tr>
<tr>
<td>Safety and health committee ... 416,800 .................. (re. $360,000)</td>
</tr>
<tr>
<td>Employee assistance program ................ 533,000 ... (re. $230,000)</td>
</tr>
<tr>
<td>Uniform allowance (institutional services unit) ... 315,000 .................................................. (re. $70,000)</td>
</tr>
<tr>
<td>Work related clothing (institutional services unit) ... 21,000 .................................................. (re. $21,000)</td>
</tr>
<tr>
<td>Work related clothing (operational services unit) ... 881,500 .................................................. (re. $350,000)</td>
</tr>
<tr>
<td>Tool allowance (operational services unit) ... 63,000 .......... (re. 6,000)</td>
</tr>
<tr>
<td>Tool insurance (operational services unit) ... 21,800 .......... (re. 21,800)</td>
</tr>
<tr>
<td>Employment security committee ... 416,800 .................. (re. $200,000)</td>
</tr>
<tr>
<td>Joint committee on health benefits ... 945,000 ........ (re. $700,000)</td>
</tr>
<tr>
<td>Property damage ... 26,200 ........................................ (re. $26,200)</td>
</tr>
<tr>
<td>Discipline ... 300,600 ........................................ (re. $200,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Management/Confidential Programs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family benefits ... 295,000 ........ (re. $100,000)</td>
</tr>
<tr>
<td>Medical flexible spending accounts ... 450,000 .......... (re. $100,000)</td>
</tr>
<tr>
<td>Pre-tax transportation benefit ... 550,000 ........ (re. $400,000)</td>
</tr>
<tr>
<td>Management training ... 877,500 ........ (re. $250,000)</td>
</tr>
<tr>
<td>Uniform allowance ... 115,000 ........ (re. $20,000)</td>
</tr>
<tr>
<td>Tuition reimbursement ... 250,000 .......... (re. $75,000)</td>
</tr>
<tr>
<td>M/C share of negotiated programs ... 469,500 .......... (re. $200,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Professional, Scientific and Technical Services Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional development committee ... 4,460,900 .... (re. $4,460,900)</td>
</tr>
<tr>
<td>Professional development and quality of working life committee ... 603,800 (re. $570,000)</td>
</tr>
<tr>
<td>Family benefits ... 1,041,400 ........................ (re. $600,000)</td>
</tr>
<tr>
<td>Employee assistance program ... 350,600 .................. (re. $150,000)</td>
</tr>
<tr>
<td>Joint committee on health and dental benefits ... 350,000 (re. $250,000)</td>
</tr>
<tr>
<td>Property damage ... 17,000 ............................. (re. $17,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>State University Professional Services Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance undistributed</td>
</tr>
</tbody>
</table>

For services and expenses, including, but not limited to adjustments to compensation, funding for professional development, safety and health, employee assistance programs, the employment committee, the
joint committee on health benefits, the affirmative action committee
and the technology committee, the tripartite redeployment committee
and the campus grants committee ... 1,635,400 ..... (re. $1,600,000)
For family benefit programs, including but not limited to the
employer's share of dependent care, for employees of the state
university of New York in the collective negotiating unit designated
as the professional services negotiating unit ......................
630,000 .............................................. (re. $400,000)

By chapter 9, section 15, of the laws of 2005:

Non-Personal Service

Employee development and training ... 110,000 ........ (re. $110,000)
Statewide Performance Rating Committee ... 2,000 ....... (re. $2,000)
Time & Attendance Umpire Process Admin ... 2,000 ....... (re. $2,000)
Disciplinary Panel Administration ... 2,000 ............. (re. $2,000)

By chapter 41, section 15, of the laws of 2005:

MAINTENANCE UNDISTRIBUTED

Family Benefits Program ... 225,000 ....................... (re. $225,000)
Employee Assistance Program ... 30,000 .................... (re. 30,000)

By chapter 103, section 25, of the laws of 2005:

Health Benefits Committee ... 7,360 ..................... (re. $7,360)
Health Insurance Study ... 1,000,000 ..................... (re. $1,000,000)
Contract Administration ... 50,000 ....................... (re. $50,000)

By chapter 157, section 24, of laws of 2005:

Health Benefits Committee ... 39,540 ..................... (re. $39,540)
Contract Administration ... 25,000 ....................... (re. $25,000)

General Fund - State Purposes Account

By chapter 137, section 15, of the laws of 2004:

MAINTENANCE UNDISTRIBUTED

For services and expenses to carry out the provisions of this act,
including, but not limited to: adjustments to compensation, funding
for professional development, safety and health, employee assistance
programs, the employment committee, the joint committee on health
benefits, the affirmative action committee and the technology
committee, the tripartite redeployment committee and the campus
grants committee ... 3,270,800 ......................... (re. $2,000,000)
For family benefit programs, including but not limited to the employer's share of dependent care, for employees of the state university of New York in the collective negotiating unit designated as the professional services negotiating unit ......................
1,260,000 .............................................. (re. $400,000)

General Fund / State Operations
State Purposes Account - 003

By chapter 103, part A, section 26, of the laws of 2004:

Nonpersonal Service
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Employee training and development</td>
<td>12,981,900</td>
<td>(re. $4,000,000)</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Statewide performance rating committee</td>
<td>66,900</td>
<td>(re. $60,000)</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Family Benefits Committee</td>
<td>4,248,900</td>
<td>(re. $500,000)</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Safety and health maintenance committee</td>
<td>833,600</td>
<td>(re. $400,000)</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Employee assistance program</td>
<td>1,065,900</td>
<td>(re. $400,000)</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Uniform allowance (institutional services unit)</td>
<td>630,000</td>
<td>(re. $7,000)</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Work related clothing (institutional services unit)</td>
<td>42,000</td>
<td>(re. $33,000)</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Work related clothing (operational services unit)</td>
<td>1,762,900</td>
<td>(re. $180,000)</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Tool allowance (operational services unit)</td>
<td>126,000</td>
<td>(re. $5,000)</td>
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<tr>
<td>10</td>
<td>Tool insurance (operational services unit)</td>
<td>43,600</td>
<td>(re. $43,600)</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Employment security committee</td>
<td>833,600</td>
<td>(re. $300,000)</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Joint committee on health benefits</td>
<td>1,890,000</td>
<td>(re. $800,000)</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Contract administration</td>
<td>300,000</td>
<td>(re. $250,000)</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Property damage</td>
<td>52,500</td>
<td>(re. $50,000)</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Discipline</td>
<td>601,200</td>
<td>(re. $150,000)</td>
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<tr>
<td></td>
<td>Total reappropriations for state operations and aid to localities</td>
<td>37,955,400</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 419, section 20, of the laws of 2004:

Nonpersonal Service

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>24</td>
<td>Professional development committee</td>
<td>8,921,880</td>
<td>(re. $6,200,000)</td>
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</tr>
<tr>
<td>25</td>
<td>Professional development and quality of working life committee</td>
<td>1,207,500</td>
<td>(re. $740,000)</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Family benefits committee</td>
<td>2,082,780</td>
<td>(re. $300,000)</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Employee assistance program</td>
<td>701,140</td>
<td>(re. $300,000)</td>
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<tr>
<td>28</td>
<td>Joint committee on health and dental benefits</td>
<td>700,000</td>
<td>(re. $300,000)</td>
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<tr>
<td>29</td>
<td>Property damage</td>
<td>34,000</td>
<td>(re. $34,000)</td>
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<tr>
<td>30</td>
<td>Contract administration</td>
<td>200,000</td>
<td>(re. $200,000)</td>
<td></td>
</tr>
</tbody>
</table>

Total reappropriations for state operations and aid to localities: 37,955,400
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>170,000</td>
<td>0</td>
<td>0</td>
<td>170,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>701,000</td>
<td>100,000</td>
<td></td>
<td>801,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>871,000</td>
<td>100,000</td>
<td></td>
<td>971,000</td>
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</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes Account - 003</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>170,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the deferred compensation board undertaken pursuant to the deferred compensation board's state-wide deferred compensation responsibilities under section 5 of the state finance law 170,000

Program account subtotal 170,000

Total new appropriations for state operations and aid to localities 871,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Other / State Operations
3 Miscellaneous Special Revenue Fund - 339
4 Deferred Compensation Administration Account

5 By chapter 50, section 1, of the laws of 2005:
6 Nonpersonal service ... 649,000 ....................... (re. $100,000)

7 Total reappropriations for state operations and aid to
8 localities ........................................... 100,000

9 =============

10
11
12
13
14
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>3,010,409,000</td>
<td>13,923,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,010,409,000</td>
<td>13,923,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>3,010,409,000</td>
<td>0</td>
<td>0</td>
<td>3,010,409,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,010,409,000</td>
<td>0</td>
<td>0</td>
<td>3,010,409,000</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL STATE CHARGES ........................................... 3,010,409,000

General Fund / State Operations
State Purposes Account - 003

For employee fringe benefits, net of receipts to the fringe benefit escrow accounts, including costs for those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers.

For the state's contribution to the employees' retirement system pension accumulation fund, the police and fire retirement system pension accumulation fund, and the New York state public employees group life insurance plan including the services and expenses of a New York state pension reform task force appointed by the governor to review and evaluate New York's various public retirement systems regarding, among other things, alternative benefit designs and alternative funding methodologies, and further for the services and expenses of an actuarial and investment oversight board appointed by the governor to periodically review and report on the prudence and accuracy of actuarial assumptions and investment practices of the New York state and local employees' retirement system and the New York state and local police and fire retirement system .......................... 949,109,000

Less: an amount to be paid to offset the New York state and local employees' retirement systems costs, the New York state public employees' group life insurance plan
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

1. costs, and the police and fire retirement
2. system costs from the retirement account ..... (32,994,000)
3. of the fringe benefit escrow account ...
4. For the state's contribution to the health
5. insurance fund. Notwithstanding section
6. 167 of the civil service law, the state's
7. share of the health insurance program
8. dividends shall be available to pay for
9. the premiums in 2006-07 ................... 1,782,961,000
10. For the state's contribution to the social
11. security contribution fund .................. 409,384,000
12. For the state's contribution to the dental
13. insurance plan .......................... 54,985,000
14. For the state's contribution to employee
15. benefit fund programs, including the cost
16. of generating a statewide fringe benefit
17. and cost allocation rate .................. 51,919,000
18. For the state's contribution to the vision
19. care plan ............................... 9,729,000
20. For payments to the state insurance fund for
21. workers' compensation benefits and other
22. related workers' compensation costs prior
23. to or after they become incurred including
24. but not limited to the benefits defined in
25. chapters 302 and 303 of the laws of 1985.. 215,936,000
26. For payments associated with the accident
27. reporting system .......................... 600,000
28. For reimbursement to the unemployment insur-
29. ance fund for payments made to claimants
30. formerly employed by the state of New York
31. ............................................... 10,792,000
32. For the state's contribution for supple-
33. mental pension payments in accordance with
34. the provisions of article 4 and article 6
35. of the retirement and social security law
36. and retirement benefits paid under
37. sections 214 and 215 of the military law.. 250,000
38. To the survivors' benefit fund for payments
39. to the survivors of state employees and
40. retired state employees ..................... 8,237,000
41. For payments for the income protection plans
42. of current and prior years .................. 1,800,000
43. For payments for accidental death benefits
44. pursuant to collective bargaining agree-
45. ments ...................................... 150,000
46. For payments for tuition reimbursement
47. pursuant to collective bargaining agree-
48. ments ...................................... 50,000
49. For taxes on public lands and payments
50. pursuant to sections 532 through 546 of
51. the real property tax law. The moneys
52. hereby appropriated are available for
53. payment of any liabilities or obligations
54. incurred prior to April 1, 2006 in addi-
55. tion to current liabilities .................. 161,475,000
56. For payments in accordance with section 19-a
57. of the public lands law .................... 23,316,000
58. For payments in accordance with section 19-b
59. of the public lands law .................... 500,000
For payments on certain state owned lands in
Putnam county to be allocated based on a
schedule promulgated by the state office
of real property services

For assessments for local improvements. The
moneys hereby appropriated are available
for payment of any liabilities or obli-
gations incurred prior to April 1, 2006 in
addition to current liabilities

For judgments against the state pursuant to
section 20 of the court of claims act and
for judgments pursuant to actions brought
in the court of claims against public
benefit corporations indemnified by the
state, exclusive of the payment of any
judgments arising out of actions or
proceedings brought to obtain payment for
wages, salaries or other employee bene-
fits. The moneys hereby appropriated are
available for payment of any liabilities
or obligations incurred prior to April 1,
2006 in addition to current liabilities

For the payment of the defense by private
counsel and the indemnification or payment
on behalf of state officers and employees
in civil judicial proceedings in accord-
ance with the provisions of section 17 of
the public officers law and in criminal
proceedings in accordance with the
provisions of section 19 of the public
officers law. The moneys hereby appropri-
ated are available for payment of any
liabilities or obligations incurred prior
to April 1, 2006 in addition to current
liabilities

For the reissuance of checks which were not
presented for payment within the time
limits contained in section 102 of the
state finance law or for which payment has
been authorized by specific legislation.
The moneys hereby appropriated are avail-
able for payment of any liabilities or
obligations incurred prior to April 1,
2006 in addition to current liabilities

For transfer to the property casualty insur-
ance security fund in accordance with the
terms of the settlement between the state
and the plaintiffs in accordance with the
Court of Appeals' opinion in Alliance of
American Insurers v. Chu, 77 NY2d 573
(1991)

For services and expenses associated with
legal and other fees related to Indian
land claims litigation involving the state
of New York, local governments and private
land owners who are named as defendants in
these lawsuits, including liabilities
incurred prior to April 1, 2006
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment of claims for damage to personal or real property or for bodily</td>
<td>2,700,000</td>
</tr>
<tr>
<td>injuries or wrongful death caused by officers, employees, or other authorized</td>
<td></td>
</tr>
<tr>
<td>persons providing service to state government while providing such service,</td>
<td></td>
</tr>
<tr>
<td>and the state university construction fund while acting within the scope of</td>
<td></td>
</tr>
<tr>
<td>their employment, and while operating motor vehicles, and for any individuals operating motor vehicles which are assigned on a permanent basis with unrestricted use to state officers and employees when the person is permanently assigned the motor vehicle</td>
<td>2,700,000</td>
</tr>
<tr>
<td>Less the amount appropriated to the state university of New York for suballocation to the miscellaneous -- all state departments and agencies, general state charges program for payment of employee fringe benefits</td>
<td>(751,190,000)</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>3,010,409,000</td>
</tr>
</tbody>
</table>


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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 GENERAL STATE CHARGES

2 General Fund / State Operations

3 State Purposes Account - 003

4 By chapter 50, section 1, of the laws of 2005:

5 For services and expenses associated with legal and other fees related
6 to Indian land claims litigation involving the state of New York,
7 local governments and private land owners who are named as
8 defendants in these lawsuits, including liabilities incurred prior
9 to April 1, 2005 ... 2,000,000 .................... (re. $1,846,000)

10 By chapter 50, section 1, of the laws of 2004:

11 For services and expenses associated with legal and other fees related
12 to Indian land claims litigation involving the state of New York,
13 local governments and private land owners who are named as defend-
14 ants in these lawsuits, including liabilities incurred prior to
15 April 1, 2004 ... 2,200,000 ......................... (re. $276,000)

16 For payment of claims, damages or settlements and for property acqui-
17 sition related to Indian land claims involving the State of New York
18 ... 2,300,000 ....................................... (re. $641,000)

19 By chapter 50, section 1, of the laws of 2003:

20 For services and expenses associated with legal and other fees related
21 to Indian land claims litigation involving the state of New York,
22 local governments and private land owners who are named as defend-
23 ants in these lawsuits, including liabilities incurred prior to
24 April 1, 2003 ... 2,500,000 ......................... (re. $177,000)

25 By chapter 50, section 1, of the laws of 2002, as amended and trans-
26 ferred by chapter 50, section 1, of the laws of 2003:

27 For services and expenses of legal and other costs associated with
28 litigation to enforce the terms of Indian gaming compacts, including
29 the payment of liabilities incurred prior to April 1, 2002 ...........
30 2,000,000 ............................................ (re. $1,500,000)

31 By chapter 50, section 1, of the laws of 2001, as amended and trans-
32 ferred by chapter 50, section 1, of the laws of 2003:

33 For services and expenses of legal and other costs associated with
34 litigation to enforce the terms of Indian gaming compacts, including
35 the payment of liabilities incurred prior to April 1, 2001 ...........
36 2,000,000 ............................................ (re. $511,000)

37 By chapter 50, section 1, of the laws of 2000, as added by chapter 7,
38 section 1, of the laws of 2001:

39 For payments required pursuant to a memorandum of understanding
40 entered into between the state of New York insurance department and
41 certain workers' compensation insurance carriers, in accordance with
42 section 88 of chapter 635 of the laws of 1996 amending the workers'
43 compensation law relating to workers compensation reform, as
44 amended, to refund such insurance carriers a portion of the special
45 assessment imposed by section 87 of such chapter 635 of the laws of
46 1996 ... 23,500,000 ................................ (re. $7,441,000)

47 By chapter 50, section 1, of the laws of 2000, as transferred by chapter
48 50, section 1, of the laws of 2003:

49 For services and expenses associated with legal and other fees related
50 to Indian land claims litigation involving the state of New York,
51 local governments and private land owners who are named as defend-
52 ants in these lawsuits, including liabilities incurred prior to
April 1, 2000, and provided that a portion of this appropriation may be suballocated to other state agencies for payment of such services and expenses until such time as administrative responsibility for these services and expenses is transferred to the department of state ... 7,000,000 ............................... (re. $1,531,000)

Total reappropriations for state operations and aid to localities ............................... 13,923,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS  2006-07

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer to all state departments, agencies and public authorities, pursuant to a certificate of approval issued by the director of the budget .................................................  57,685,000

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations ...............................  50,000,000

For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund-339, airport security account, for payments for such purposes and for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget .........................................................  3,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES
AND CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 50, section 1, of the laws of 2005:
2 For payments related to security measures implemented to prevent,
3 deter or respond to acts of domestic terrorism. This amount is
4 appropriated from moneys available in the general, special revenue -
5 federal or other funds of the state, including moneys received from
6 external sources, for payments for such purposes and for transfer to
7 all state departments, agencies and public authorities, pursuant to
8 a certificate of approval issued by the director of the budget ..... 
9 70,153,000 ........................................ (re. $45,896,000)
10 For payments related to security measures implemented to prevent,
11 deter or respond to acts of domestic terrorism. This amount is
12 appropriated from moneys available in special revenue - federal
13 funds for payments for such purposes and for transfer to all state
14 departments, agencies and public authorities pursuant to a
15 certificate of approval issued by the director of the budget. Such
16 payments shall be disbursed in compliance with all applicable
17 federal statutes and regulations ... 50,000,000 .. (re. $50,000,000)
18
19 By chapter 18, section 12, of the laws of 2004:
20 For services and expenses related to the urban area security initi-
21 ative program to prevent, respond to, and recover from acts of
22 terrorism, for the grant period of October 1, 2003 to September 30,
23 2004. This amount is appropriated from moneys available in special
24 revenue - federal funds for payments for such purposes and may be
25 transferred to all state departments, agencies and public authori-
26 ties pursuant to a certificate of approval issued by the director of the
27 budget. Such payments shall be disbursed in compliance with all
28 applicable federal statutes and regulations ....................... 
29 63,957,000 ........................................ (re. $5,000,000)
30
31 By chapter 50, section 1, of the laws of 2004:
32 For payments related to security measures implemented to prevent,
33 deter or respond to acts of domestic terrorism. This amount is
34 appropriated from moneys available in the general, special revenue -
35 federal or other funds of the state, including moneys received from
36 external sources, for payments for such purposes and for transfer to
37 all state departments, agencies and public authorities, pursuant to
38 a certificate of approval issued by the director of the budget. The
39 director of the budget, in consultation with the state emergency
40 management office and the director of the office of public security,
41 shall periodically submit reports to the chairman of the senate
42 finance committee and the chairman of the assembly ways and means
43 committee as to the amounts and purposes for which these funds have
44 been allocated .... 58,943,000 .................. (re. $24,800,000)
45 For payments related to security measures implemented to prevent,
46 deter or respond to acts of domestic terrorism, including statewide
47 airport security measures and the operations of the office of public
48 security. This amount is appropriated from moneys available in
49 special revenue - federal funds for payments for such purposes and
50 for transfer to all state departments, agencies and public authori-
51 ties pursuant to a certificate of approval issued by the director of the
52 budget. Such payments shall be disbursed in compliance with all
53 applicable federal statutes and regulations. The director of the
54 budget, in consultation with the state emergency management office
55 and the director of the office of public security, shall period-
56 ically submit reports to the chairman of the senate finance commit-
57 tee and the chairman of the assembly ways and means committee as to
58 the amounts and purposes for which these funds have been allocated
59 ... 125,000,000 ..................................... (re. $67,000,000)
By chapter 50, section 1, of the laws of 2003:
For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer to all state departments, agencies and public authorities, pursuant to a certificate of approval issued by the director of the budget. The director of the budget, in consultation with the state emergency management office and the director of the office of public security, shall periodically submit reports to the chairman of the senate finance committee and the chairman of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated ...
... 64,678,000 ............... (re. $4,400,000)

By chapter 50, section 1, of the laws of 2003, as amended by chapter 684, section 3, of the laws of 2003:
For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism, including statewide airport security measures and the operations of the office of public security. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations. The director of the budget, in consultation with the state emergency management office and the director of the office of public security, shall periodically submit reports to the chairman of the senate finance committee and the chairman of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated ...
... 52,300,000 ............................. (re. $5,100,000)

By chapter 50, section 1, of the laws of 2002, as amended by chapter 14, section 1, of the laws of 2003:
For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism, including the operations of the office of public security. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer to all state departments, agencies and public authorities, including but not limited to the division of state police, the division of military and naval affairs, the department of correctional services, the department of health, the office of general services, the department of state, the office for technology, and the office of parks, recreation and historic preservation, pursuant to a certificate of approval issued by the director of the budget. The director of the budget, in consultation with the state emergency management office and the director of the office of public security, shall periodically submit reports to the chairman of the senate finance committee and the chairman of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated ...
... 104,300,000 ............................. (re. $4,280,000)
For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism, including statewide airport security measures and the operations of the office of public security. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and
for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations. Where the State has discretion with respect to allocation of funds, and where the funds are not related to immediate security needs, then such funds will be allocated pursuant to a plan submitted by the executive and approved by the temporary president of the senate and the speaker of the assembly. The director of the budget, in consultation with the state emergency management office and the director of the office of public security, shall periodically submit reports to the chairman of the senate finance committee and the chairman of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated ... 50,000,000 ............... (re. $11,395,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,190,832,600</td>
<td>2,750,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>3,243,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,194,075,600</td>
<td>2,750,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>1,190,832,600</td>
<td>0</td>
<td>1,190,832,600</td>
</tr>
<tr>
<td>SR-Other</td>
<td>3,243,000</td>
<td>0</td>
<td>0</td>
<td>3,243,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,243,000</td>
<td>1,190,832,600</td>
<td>0</td>
<td>1,194,075,600</td>
</tr>
</tbody>
</table>

SCHEDULE

AID AND INCENTIVES FOR MUNICIPALITIES ......................... 1,144,701,000

For payment to local governments under the aid and incentives for municipalities program in accordance with the following:

For base level grants to municipalities. Notwithstanding any inconsistent provision of law, within amounts appropriated herein, a base level grant shall be paid to municipalities in accordance with the provisions of this appropriation. For purposes of this appropriation, base level grant shall mean the total amount of aid a municipality, other than a school district and the counties of Essex, Hamilton and Franklin, received in the state fiscal year commencing April 1, 2005, under the aid and incentives for municipalities program in effect at that time and appropriated in chapter 50 of the laws of 2005, as amended, which constitutes the public protection and general government budget bill.

Such base level grants shall be paid in the same "on or before month and day" manner as: (i) paid in the state fiscal year commencing April 1, 2005 under the aid and incentives for municipalities program in effect at that time and appropriated in chapter 50 of the laws of 2005, as amended, which constitutes the public protection and general government budget bill; (ii) set forth in part R of chapter
Provided, however, $200,000 of aid and incentives for municipalities otherwise due and payable on or before the 31st day of March shall be paid to the city of Rensselaer on or before the 30th day of June. Such acceleration of aid shall only be paid after the city of Rensselaer submits a multi-year financial plan to the director of the budget that clearly identifies the acceleration as a non-recurring source of revenue and includes feasible approaches for replacing such non-recurring revenue with recurring revenue or recurring savings in future years.

Provided, further, each town shall receive its base level grant on or before the 25th day of September. Such base level grants shall be apportioned and paid to the chief fiscal officer of each locality on audit and warrant of the state comptroller. Any city, including cities with a population of 1,000,000 or more, town or village receiving a base level grant shall use such aid only for general municipal purposes.

Provided, however, amounts payable to any city having a population of less than 55,000 but more than 54,000 according to the federal decennial census of 1990 shall be apportioned and paid to the special account for the municipal assistance corporation for the city of Troy in the municipal assistance state aid fund pursuant to section 92-e of state finance law and chapters 187 and 188 of the laws of 1995.

Provided, further, the base level grant payable to the city of New York shall be apportioned and paid as required as follows: (i) any amounts required to be paid to the city university construction fund pursuant to the city university construction fund act; (ii) any amounts required to be paid to the New York city housing development corporation pursuant to the New York city housing development corporation act; (iii) $500,000 to the chief fiscal officer of the city of New York for payment to the trustees of the police pension fund of such city; (iv) $80,000,000 to the special account for the municipal assistance corporation for the city of New York in the municipal assistance tax fund created pursuant to
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

section 92-d of state finance law to the extent that such amount has been included by the municipal assistance corporation for the city of New York in any computation for the issuance of bonds on a parity with outstanding bonds pursuant to a contract with the holders of such bonds prior to the issuance of any other bonds secured by payments from the municipal assistance corporation for the city of New York in the municipal assistance state aid fund created pursuant to section 92-e of state finance law; (v) the balance of the special account for the municipal assistance corporation for the city of New York in the municipal assistance state aid fund created pursuant to section 92-e of state finance law; (vi) any amounts to be refunded to the general fund of the state of New York pursuant to the annual appropriation enacted for the municipal assistance state aid fund; (vii) to the state of New York municipal bond bank agency to the extent provided by section 2436 of the public authorities law; (viii) to the transit construction fund to the extent provided by section 1225-i of the public authorities law, and thereafter to the city of New York; and (ix) notwithstanding any other law to the contrary, the base level grant paid to any city with a population of 1,000,000 or more on or before December 25th shall be for an entitlement period ending the immediately preceding June 30th.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ............. 1,069,701,000

For additional apportionments to cities.

Notwithstanding any inconsistent provision of law, within amounts appropriated herein, certain cities shall be eligible to receive additional aid and incentives for municipalities apportioned as follows: (i) any city with a population of less than 1,000,000 but greater than or equal to 125,000 shall be eligible to receive an additional annual apportionment equal to 11 percent of such city's base level grant, as defined herein, in the state fiscal year commencing April 1, 2006; (ii) any city with a population of less than 125,000 with a full valuation per capita less than 75 percent of the average full valuation per capita for cities, shall be eligible to receive an additional annual apportionment equal to 11 percent of such city's base level grant, as defined herein, in the state fiscal year
commencing April 1, 2006; (iii) any city
with a population of less than 125,000
with a full valuation per capita equal to
or greater than 75 percent but less than
125 percent of the average full valuation
per capita for cities, shall be eligible
to receive an additional annual appor-
tionment equal to 6.5 percent of such
city's base level grant, as defined
herein, in the state fiscal year
commencing April 1, 2006; and (iv) any
city with a population of less than
125,000 with a full valuation per capita
equal to or greater than 125 percent of
the average full valuation per capita for
cities, shall be eligible to receive an
additional annual apportionment equal to
3.25 percent of such city's base level
grant, as defined herein, in the state
fiscal year commencing April 1, 2006.

For purposes of this appropriation: (i)
"average full valuation per capita for
cities" means the sum of the full
valuation for cities divided by the sum of
the population of the cities. Cities for
this purpose shall include all cities with
a population below 125,000; (ii) "full
valuation" means "full valuation for tax-
able purposes" as reported in the state
comptroller's special report on local
government finances for New York state for
local fiscal years ended in 2003; (iii)
"full valuation per capita" means the full
valuation of a city divided by the
population of such city; and (iv) "popula-
tion" means population data based upon the
most recent federal decennial census.

As a condition of receiving an additional
annual apportionment pursuant to this
appropriation, each city except for a city
subject to a control period under a state
imposed fiscal stability authority shall:
(i) develop a multi-year financial plan
that includes, at a minimum, projected
employment levels, projected annual
expenditures for personal service, fringe
benefits, non-personal services and debt
service, appropriate reserve fund amounts,
estimated annual revenues including pro-
jection of property tax rates, the value
of the taxable real property and resulting
tax levy, annual growth in sales tax and
non-property tax revenues, and the pro-
posed use of one-time revenue sources
except such multi-year financial plan
shall not apply to a city subject to a
different financial plan reporting re-
quirement pursuant to state law. Such
multi-year financial plan shall consist
of, at a minimum, three fiscal years
including the current budget fiscal year
and the subsequent two fiscal years; (ii)
use the additional annual apportionments
for real property tax relief as follows:
(a) to reduce the property tax levy from
the previous year; (b) to address
projected budget gaps identified in the
city's multi-year financial plan; or (c)
to support investments in efficiency and
productivity initiatives that result in
net recurring savings for purposes of real
property tax relief beginning in the
current fiscal year or immediately
succeeding fiscal year. Such additional
annual apportionments shall not be used to
support additional employee salary or
benefit expenditures resulting from
collective bargaining or other agreements
entered into on or after April 1, 2006,
unless the additional expenditures result
in net recurring savings when combined
with other changes in such agreements.
Provided, further, if such additional
annual apportionments are enacted into law
after the adoption of a city's budget for
the fiscal year beginning in 2006 and
cannot be used for such purposes in the
city's current fiscal year, the additional
annual apportionments shall be placed in
reserve and used for such real property
tax relief purposes in the following city
fiscal year; and (iii) seek cost saving
efficiencies through shared service
arrangements, consolidations or mergers
with other municipalities and document
such efforts as part of the city's multi-
year financial plan.

On or before March 31, 2007, the chief
elected official of each city receiving
additional annual apportionments pursuant
to this appropriation, shall submit
written certification to the director of
the budget that such city has complied
with the conditions pursuant to this
appropriation.

In the event of a failure to provide the
certification required pursuant to para-
graph f of subdivision 10 of section 54 of
the state finance law as added by chapter
63 of the laws of 2005, the director of
the budget shall be authorized to direct
the state comptroller to withhold state
aid payable to such city pursuant to this
appropriation up to the amount of such
additional annual apportionment paid pur-
suant to such law until such certification
is provided.
Additional annual apportionments pursuant to this appropriation shall be paid on or before December 15th for cities with fiscal years beginning January 1st and on or before March 15th for all other cities. Such additional annual apportionments shall be paid to the chief fiscal officer of each city on audit and warrant of the state comptroller.

Provided, however, amounts payable to any city having a population of less than 55,000 but more than 54,000 according to the federal decennial census of 1990 shall be apportioned and paid to the special account for the municipal assistance corporation for the city of Troy in the municipal assistance state aid fund pursuant to section 92-e of state finance law and chapters 187 and 188 of the laws of 1995.

Provided, further, additional annual apportionments pursuant to this appropriation shall not be considered state aid pursuant to title 2 of article 10-D of the public authorities law for any eligible city subject to a control period under a state imposed fiscal stability authority. Such additional annual apportionments shall be paid to such authority for distribution to such city to reduce the property tax burden within the context of an authority-approved four year financial plan. Any funds not used for such purposes shall be held by the authority for use by the city for initiatives to permanently reduce or minimize the cost of city government.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ........... 48,100,000

For additional apportionments to towns and villages. Notwithstanding any inconsistent provision of law, within amounts appropriated herein, all towns and villages shall be eligible to receive an additional annual apportionment equal to 3.25 percent of such town's and village's base level grant, as defined herein, in the state fiscal year commencing April 1, 2006.

Provided, however, each town and village shall receive no less than a $100 increase in the state fiscal year commencing April 1, 2006.

Additional annual apportionments for towns and villages shall be paid in the same "on or before month and day" manner as their base level grants. Such additional annual apportionments shall be paid to the chief fiscal officer of each locality on audit and warrant of the
state comptroller. Any town or village
receiving additional annual apportionments
pursuant to this appropriation shall use
such aid only for general municipal pur-
poses.
Notwithstanding any other provision of law,
no payment shall be made from this appro-
priation without a certificate of approval
by the director of the budget ............ 1,900,000
For a shared municipal services incentive
program administered by the department of
state. For the purposes of this appro-
priation "municipality" shall mean coun-
ties, cities, towns, villages, special
improvement districts, fire districts,
fire alarm districts, fire protection
districts and school districts:
Of the amount appropriated herein, up to
$5,500,000 shall be available for shared
municipal services incentive awards to two
or more municipalities, provided that the
maximum grant award per municipality shall
not exceed $200,000. Such grants may be
used to cover the costs associated with
consolidations, mergers, dissolutions, co-
operative agreements and shared services
of municipalities, including, but not
limited to, legal and consultant services,
feasibility studies, capital improvements,
and other necessary expenses. Of this
amount, up to $300,000 shall be suballo-
cated to the department of state for
administrative expenses, up to $600,000
shall be suballocated to the department of
state for contracts with academic insti-
tutions to provide technical assistance
relating to consolidations, mergers, dis-
solutions, cooperative agreements and
shared services and up to $100,000 shall
be suballocated to the department of state
to develop, or contract to develop, a
database of local shared services agree-
ments;
Of the amount appropriated herein, up to
$4,000,000 shall be available for shared
highway services incentive awards. Such
grants may be awarded, in consultation
with the commissioner of transportation,
to two or more municipalities. The maximum
grant award per municipality shall not
exceed $300,000. Grants may be awarded to
cover the costs associated with, but not
limited to, joint highway equipment pur-
chases, capital improvements that benefit
two or more municipal highway departments,
contractual services between two or more
municipal highway departments or for the
consolidation of two or more municipal
highway departments. Of this amount, up
to $90,000 shall be suballocated to the
department of state for administrative expenses and up to $60,000 shall be sub-
allocated to state agencies participating in awarding such funds for administrative expenses, subject to approval by the director of the budget. Provided further, the secretary of state may enter into an agreement with the commissioner of transportation to administer such awards;

Of the amount appropriated herein, up to $4,500,000 shall be available for local health insurance incentive awards. The maximum grant award per municipality shall not exceed $500,000. Grants may be awarded, in consultation with the commissioner of civil service, to support costs associated with the creation of local health consortiums under which two or more municipalities seek cost savings by pooling health insurance risk and ensuring reasonable employee cost sharing, to match savings achieved by joining the new york state health insurance program or to provide collective bargaining incentives that promote employee cost sharing of health insurance premiums. Of this amount, up to $90,000 shall be suballocated to the department of state for administrative expenses and up to $60,000 shall be suballocated to state agencies participating in awarding such funds for administrative expenses, subject to approval by the director of the budget. Provided further, the secretary of state may enter into an agreement with the commissioner of civil service to administer such awards;

Of the amount appropriated herein, up to $1,000,000 shall be available for county-wide shared services incentive awards to a county that develops a countywide shared services plan under which at least fifty percent of the total number of cities, towns, villages and school districts in such county agree to participate. Special improvement districts, fire districts, fire alarm districts, and fire protection districts shall also be encouraged by the county to participate in such plan. Such countywide shared services plans shall identify estimated local savings as well as the respective responsibilities of participating municipalities in sharing services including but not limited to, public safety, purchasing, payroll, and real property tax assessment. The maximum grant award shall not exceed $300,000;

Any unused moneys provided pursuant to this appropriation for shared highway services incentive awards, local health insurance incentive awards or countywide shared
1. Services incentive awards may be used for shared municipal services incentive awards. For the shared municipal services incentive awards, shared highway services incentive awards and countywide shared services incentive awards a ten percent local match of the approved project shall be required to receive the grant. No part of any grant awards under the shared municipal services incentive awards, shared highway services incentive awards and countywide shared services incentive awards shall be used for recurring expenses such as salaries. All grant awards shall be guided by eligibility requirements, application forms and procedures, criteria of review and grant approval guidelines as established by the department of state.

2. Of the amount appropriated herein, up to $10,000,000 shall be available to provide one-time incentive grants of up to $1,000,000 to match up to two years of local savings resulting from the consolidation or merger of two or more municipalities. Final payment of such grants shall not be made until such savings are documented by the consolidated or merged municipality. Such grants may be used for purposes including, but not limited to, offsetting one-time costs associated with such consolidation or merger and investing in efficiency and productivity initiatives that result in net recurring savings used to provide property tax relief.

3. Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget.

4. General Fund / Aid to Localities
   Local Assistance Account - 001

5. For payment of small government assistance on or before March 31, 2007 upon audit and warrant of the comptroller according to the following:

   For payment to the Ausable Valley School District ................................. 85,000
   For payment to the Northern Adirondack School District .......................... 39,000
   For payment to the Franklin School District ........................................ 5,800
   For payment to the Hancock School District ....................................... 110,400
   For payment to the Walton School District .. 14,000
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

#### STATE OPERATIONS AND AID TO LOCALITIES 2006-07

<table>
<thead>
<tr>
<th></th>
<th>For payment to the</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Crown Point School District</td>
<td>101,800</td>
</tr>
<tr>
<td>2</td>
<td>Elizabethtown-Lewis School District</td>
<td>192,200</td>
</tr>
<tr>
<td>3</td>
<td>Moriah School District</td>
<td>42,800</td>
</tr>
<tr>
<td>4</td>
<td>Newcomb School District</td>
<td>183,200</td>
</tr>
<tr>
<td>5</td>
<td>Schroon Lake School District</td>
<td>9,800</td>
</tr>
<tr>
<td>6</td>
<td>Westport School District</td>
<td>65,200</td>
</tr>
<tr>
<td>7</td>
<td>Tupper Lake School District</td>
<td>204,800</td>
</tr>
<tr>
<td>8</td>
<td>Saranac Lake School District</td>
<td>18,200</td>
</tr>
<tr>
<td>9</td>
<td>Indian Lake School District</td>
<td>3,000</td>
</tr>
<tr>
<td>10</td>
<td>Long Lake School District</td>
<td>162,200</td>
</tr>
<tr>
<td>11</td>
<td>Harrisville School District</td>
<td>3,000</td>
</tr>
<tr>
<td>12</td>
<td>Port Jervis School District</td>
<td>36,000</td>
</tr>
<tr>
<td>13</td>
<td>Clifton-Fine School District</td>
<td>46,800</td>
</tr>
<tr>
<td>14</td>
<td>Colton-Pierrepont School District</td>
<td>130,600</td>
</tr>
<tr>
<td>15</td>
<td>Edwards-Knox School District</td>
<td>12,600</td>
</tr>
<tr>
<td>16</td>
<td>Edinburg School District</td>
<td>56,200</td>
</tr>
<tr>
<td>17</td>
<td>Eldred School District</td>
<td>201,400</td>
</tr>
<tr>
<td>18</td>
<td>Tri-Valley School District</td>
<td>36,200</td>
</tr>
<tr>
<td>19</td>
<td>Livingston Manor School District</td>
<td>32,800</td>
</tr>
<tr>
<td>20</td>
<td>Delaware Valley-Jeffers School District</td>
<td>69,800</td>
</tr>
<tr>
<td>21</td>
<td>Warrensburg School District</td>
<td>42,600</td>
</tr>
<tr>
<td>22</td>
<td>County of Essex</td>
<td>129,000</td>
</tr>
<tr>
<td>23</td>
<td>County of Franklin</td>
<td>75,000</td>
</tr>
<tr>
<td>24</td>
<td>County of Hamilton</td>
<td>22,200</td>
</tr>
</tbody>
</table>

#### EFFICIENCY INCENTIVE GRANTS

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>01</td>
<td>20,000,000</td>
</tr>
</tbody>
</table>

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available to the Erie county fiscal stability authority for use in awarding grants to encourage implementation of county cost saving initiatives included in the Erie county four year financial plan developed pursuant to section 3957 of the public authorities law. At least fifty percent of the amounts appropriated herein shall be held by the authority to match recurring savings.
achieved by Erie county through the implementation of initiatives contained in such plan, subsequent financial plan or financial plan modifications. Within the amount appropriated herein, up to $400,000 shall be made available to the Erie county fiscal stability authority for costs associated with the operation of an office of management and productivity. Such office shall be responsible for monitoring and assisting with the implementation of cost saving initiatives contained in the county's four year financial plan. Such $400,000 amount may also be used to provide reimbursement to the Erie county fiscal stability authority for expenses related to the operation of the office of management and productivity incurred prior to the availability of this appropriation. Payment to the Erie county fiscal stability authority for such purposes shall be made on or before March 31, 2007 ........................ 18,000,000

For payment to the Buffalo fiscal stability authority, pursuant to section 3857-a of public authorities law, for use in awarding grants to support city activities to achieve recurring savings through innovations and reengineering. Payment to the Buffalo fiscal stability authority for such purposes shall be made on or before March 31, 2007 ........................ 2,000,000

NEW YORK STATE FINANCIAL CONTROL BOARD .......................... 3,243,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
NYS Financial Control Board Account

Personal service .................................. 1,789,000
Nonpersonal service ............................ 577,000
Fringe benefits .................................. 805,000
Indirect costs .................................... 72,000

STATE COURT-APPROVED SETTLEMENT PAYMENT TO THE CITY OF YONKERS ............................................ 20,000,000

For payment to the city of Yonkers for court-approved settlements entered into between the state of New York, the city of Yonkers, the Yonkers board of education and other parties in order to resolve any and all disputes and court orders arising out of the education portion of the action...
in the United States district court for
the southern district of New York entitled
United States, et al, v. Yonkers board of
education, et al, 80 CIV 6761 (LBS). The
amount appropriated herein provides for
payment of the state's obligation for the
2006-07 school year as set forth in the
schedule accompanying such settlement. The
aggregate amount of such payments over the
term of the multi-year settlement agree-
ment shall be as set forth in the court-
approved settlement agreement, shall not
exceed $300,000,000 and shall constitute
the complete liquidation of the state's
obligation arising out of such action.
Notwithstanding any other provision of
law, no payment shall be made from this
appropriation without a certificate of
approval by the director of the budget ... 20,000,000

MISCELLANEOUS FINANCIAL ASSISTANCE ....................... 4,000,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment to the county of Madison to
provide interim financial assistance to
mitigate shortfalls in real property tax
revenue resulting from the non-payment of
real property taxes by the Oneida Indian
Nation of New York .............................. 2,000,000

For payment to the county of Oneida to
provide interim financial assistance to
mitigate shortfalls in real property tax
revenue resulting from the non-payment of
real property taxes by the Oneida Indian
Nation of New York .............................. 2,000,000

Total new appropriations for state operations and aid to
localities .............................................. 1,194,075,600
AID AND INCENTIVES FOR MUNICIPALITIES

General Fund / Aid to Localities

Local Assistance Account - 001

The appropriation made by chapter 50, section 1, of the laws of 2005, as amended by chapter 62, section 1, of the laws of 2005, is hereby amended and reappropriated to read:

For payment to local governments under the aid and incentives for municipalities program pursuant to [a chapter of the laws of 2005] section 54 of state finance law in accordance with the following:

For shared municipal services incentive awards to cities, towns, villages, school districts and counties outside the city of New York, of which up to $200,000 shall be suballocated to the department of state for administrative expenses ....................

2,750,000 ......................................... (re. $2,750,000)

Total reappropriations for state operations and aid to localities ........................................... 2,750,000

=============
Local Government Assistance Tax Fund - 364

For payment to the city of New York pursuant to section 3238-a of the public authorities law upon audit and warrant of the comptroller. The amount appropriated herein shall constitute fulfillment of the state's obligation for the fiscal year of the city of New York ending June 30, 2006 ................................. 170,000,000

============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMISSION ON PUBLIC AUTHORITY REFORM

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other ......</th>
<th>150,000</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Funds</td>
<td>150,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>150,000</td>
<td>0</td>
<td>0</td>
<td>150,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>150,000</td>
<td>0</td>
<td>0</td>
<td>150,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 150,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Public Authority Governance Account

Maintenance undistributed
For services and expenses of the commission
on public authority reform including, but
not limited to, development of a report on
public authority governance.......... 150,000

Total new appropriations for state operations and aid to
localities ........................................... 150,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>25,549,000</td>
</tr>
<tr>
<td>All Funds .........................</td>
<td>25,549,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>25,549,000</td>
<td>0</td>
<td>0</td>
<td>25,549,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>25,549,000</td>
<td>0</td>
<td>0</td>
<td>25,549,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ........................................... 25,549,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Statewide Public Safety Communications Account

Maintenance undistributed
For the costs of design, construction, operation, maintenance and administration of a statewide public safety communications system, and other related expenses ....... 25,549,000

Total new appropriations for state operations and aid to localities ........................................... 25,549,000
STATEWIDE WIRELESS NETWORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Other / State Operations
3 Miscellaneous Special Revenue Fund - 339
4 Statewide Public Safety Communications Account

5 By chapter 50, section 1, of the laws of 2005:
6 Maintenance undistributed
7 For the costs of design, construction, operation, maintenance and
8 administration of a statewide public safety communications system,
9 and other related expenses ... 27,800,000 ........ (re. $14,000,000)

10 Total reappropriations for state operations and aid to
11 localities ........................................... 14,000,000

12 ===========
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>500,000</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>500,000</td>
<td>0</td>
<td>0</td>
<td>500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>500,000</td>
<td>0</td>
<td>0</td>
<td>500,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ............................................... 500,000

**General Fund / State Operations**

State Purposes Account - 003

Maintenance undistributed

For services and expenses related to the efficient and effective transition of government. Funds herein appropriated may be suballocated, subject to the director of the budget, to any state department, agency or public benefit corporation ..... 500,000

Total new appropriations for state operations and aid to localities ........................................... 500,000
DIVISION OF MILITARY AND NAVAL AFFAIRS WORLD TRADE CENTER PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Grants for Disaster Assistance Account

By chapter 50, section 1, of the laws of 2002, and such amount as transferred by chapter 14, section 1, of the laws of 2003:

For payments by the federal emergency management agency for the federal government's share of costs related to the September 11, 2001 attack on the New York City World Trade Center. Such payments shall be disbursed in compliance with all applicable federal emergency management agency regulations, and funds intended to support activities which fall under the auspices of the Lower Manhattan Development Corporation and its government partners will be disbursed pursuant to the planning process of the Lower Manhattan Development Corporation and its government partners. Notwithstanding any provision of law, the state emergency management office shall give prior notice to the temporary president of the senate and the speaker of the assembly of any application made for reimbursement to the federal emergency management agency. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department, agency or public authority, for state operations, aid to localities or capital projects purposes, including transfer to other federal funds and accounts to accomplish the purpose of the appropriation ....................................... 5,050,000,000 ........................................... (re. $5,050,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - APPROPRIATIONS 2006-07

WORLD TRADE CENTER PROGRAM (CCP)

Federal Capital Projects Fund - 291
Federal Aid Highways Purpose

To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes (2CWT0620) .......................... 265,000,000
WORLD TRADE CENTER PROGRAM (CCP)

Federal Capital Projects Fund - 291

Federal Aid Highways Purpose

By chapter 50, section 1, of the laws of 2002:

To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2002 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes to the Metropolitan Transportation Authority. (17WT0220) .................. 342,000,000 .................. (re. $257,648,000)
STATEWIDE WIRELESS NETWORK WORLD TRADE CENTER PROGRAM

By chapter 50, section 1, of the laws of 2002:
For transfer to the statewide wireless network for the federal share of services and expenses related to the costs of design, construction, operation, maintenance and administration of a statewide public safety communications system related to the September 11, 2001 attack on the New York City World Trade Center, in accordance with federal regulations ... 24,000,000 ..... (re. $12,528,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM

2 Special Revenue Funds - Federal / State Operations and
3 Aid to Localities
4 Federal Operating Grants Fund - 290
5 Federal Grants for Disaster Assistance Account

By chapter 50, section 1, of the laws of 2002, and such amount as trans-
ferred by chapter 14, section 1, of the laws of 2003:

For transfer to the workers' compensation board for the federal share
of services and expenses related to workers' compensation benefit
costs related to the September 11, 2001 attack on the New York City
World Trade Center, in accordance with federal regulations ..........  
175,000,000 ...................................................... (re. $124,168,000)

15
16
§ 2. The sum of $50,000,000 is hereby appropriated solely for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds to meet unanticipated emergencies pursuant to section 53 of the state finance law ................................. 50,000,000

==

7

8
§ 3. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, for the several purposes specified.
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<td>PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM ............ 7,248,000</td>
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<td>8</td>
<td>Nonpersonal service .................... 1,408,000</td>
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<tr>
<td>9</td>
<td>Fringe benefits ........................ 1,778,000</td>
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<tr>
<td>10</td>
<td>Indirect costs ........................ 133,000</td>
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</table>

|   | RETIREMENT SERVICES PROGRAM ................. 75,837,000 |

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<td>17</td>
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<td>18</td>
<td>Fringe benefits ........................... 16,903,000</td>
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<td>19</td>
<td>Indirect costs ........................... 1,266,000</td>
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PERSONNEL BENEFIT SERVICES PROGRAM ....................... 6,500,000

Internal Service Funds / State Operations
Health Insurance Revolving Account - 396
Health Insurance Internal Services Account

For services and expenses related to the
conversion and operation of the New York
state benefits eligibility and accounting
system ................................... 6,500,000
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<td>8</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to the operation of the executive mansion trust in accordance with article 54 of the arts and cultural affairs law</td>
<td>250,000</td>
</tr>
</tbody>
</table>
The sum of $1,000,000,000 is hereby appropriated solely
for transfer by the governor to special revenue funds
established to account for revenues from the federal
government in order to meet unanticipated or emergency
expenditures pursuant to section 53 of the state finance
law .................................................... 1,000,000,000
--------------
For payments to those insurance companies participating in the New York state government employees health insurance plan in the event of termination of the contractual agreement between such insurance companies and the New York state department of civil service, or in the event of termination of the contractual agreement between the New York state department of civil service and such municipalities or school districts which have elected to receive distributions from the health insurance reserve receipts fund, and for payments to the health insurance reserve receipts fund as required to fulfill contractual agreements between the New York state department of civil service and those insurance companies participating in the New York state governmental employees health insurance plan. The moneys hereby appropriated shall be available for payments to the health insurance reserve receipts fund and the above insurance carriers ............................ 522,977,000
CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1  Fiduciary Funds / State Operations
2  Health Insurance Reserve Receipts Fund - 167
3
4  For disbursement pursuant to section 99-c of the state
5  finance law ............................................... 192,400,000
6
7
8
For payments related to security measures implemented in response to heightened security threat alerts or domestic terrorism incidents. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget... 75,000,000
INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE ......... 1,605,000,000

General Fund / State Operations
State Purposes Account - 003

For the purpose of maintaining the solvency of the following funds.
Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.
No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available

190,000,000

325,000,000

300,000,000

250,000,000
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available .. 230,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available ..................................... 50,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available ..................................... 110,000,000

To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available ..................................... 60,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available .. 230,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available ..................................... 50,000,000

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To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available .. 230,000,000

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To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available ..................................... 110,000,000

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To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available ..................................... 60,000,000
CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

MUNICIPAL ASSISTANCE STATE AID FUND .................................. 563,300,000

Fiduciary Funds / Aid to Localities
Municipal Assistance State Aid Fund

SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF NEW YORK
For payment pursuant to the provisions of section 92-e of the state finance law to the municipal assistance corporation for the city of New York, to the extent required to comply with agreements between such corporation and the holders of its notes and bonds and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, to the city of New York, subject to the following limitations: i) that the first $219,653,099 not required by such corporation be refunded to the state of New York pursuant to sections 54 and 92-e of the state finance law provided that notwithstanding any other provision of law, such amounts to be refunded shall come from the aid and incentives for municipalities program payments, pursuant to a chapter of the laws of 2006, otherwise made on or before March 31, 2007; ii) that the amounts paid from this appropriation to such corporation and such city shall constitute the complete liquidation of the state's obligation for such purposes pursuant to section 54 of the state finance law; and iii) that in no event shall the maximum amount to be paid pursuant to this appropriation exceed the total revenues deposited in the municipal assistance state aid fund for such city pursuant to the provisions of section 92-e of the state finance law ............................................. 548,300,000

SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY
For payment pursuant to the provisions of section 92-e of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

paid pursuant to this appropriation shall
not exceed the total of the revenues
deposited in the municipal assistance
state aid fund for such city pursuant to
the provisions of section 92-e of the
state finance law ............................ 15,000,000

MUNICIPAL ASSISTANCE TAX FUND ............................ 17,815,500,000

Fiduciary Funds / Aid to Localities
Municipal Assistance Tax Fund

SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
CORPORATION FOR THE CITY OF NEW YORK
For payment pursuant to the provisions of
section 92-d of the state finance law to
the municipal assistance corporation for
the city of New York, to the extent
required to comply with the agreements
between such corporation and the holders
of its notes and bonds, and for the corpo-
rate purposes of such corporation, and, to
the extent not required by such corpo-
ration for such purposes, for payment to
the city of New York for support of local
government, provided however, that the
maximum amount to be paid pursuant to this
appropriation shall not exceed the total
of the revenues derived from municipal
assistance sales and compensating use
taxes imposed by section 1107 of the tax
law, less administrative costs as certi-
fied by the commissioner of taxation and
finance, and the amount transferred from
the stock transfer tax fund established
pursuant to section 92-b of the state
finance law ............................. 17,800,500,000

SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
CORPORATION FOR THE CITY OF TROY
For payment pursuant to the provisions of
section 92-d of the state finance law to
the municipal assistance corporation for
the city of Troy, to the extent required
to comply with the agreements between such
corporation and the holders of its notes
and bonds, and for the corporate purposes
of such corporation, and, to the extent
not required by such corporation for such
purposes, for payment to the city of Troy
for support of local government, provided
however, that the maximum amount to be
paid pursuant to this appropriation shall
not exceed the total of the revenues
derived from sales and compensating use
taxes imposed and collected by sections 1210 and 1262 of the tax law, that would have been received by the city of Troy absent the application of chapter 721 of the laws of 1994 ......................... 15,000,000

STOCK TRANSFER TAX FUND ........................................... 13,000,000,000

For payment to the municipal assistance tax fund for payment to the municipal assistance corporation for the city of New York, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation and to the extent not required by such corporation for such purposes, for payment to the stock transfer incentive fund to the extent required to comply with the certification of the commissioner of taxation and finance provided under section 92-1 of the state finance law and to the extent not required by such certification of the commissioner of taxation and finance, for payment to the city of New York for support of local government, provided, however, that the maximum amount to be paid shall not exceed the collections from the stock transfer tax pursuant to article 12 of the tax law, less administrative costs as certified by the commissioner of taxation and finance for deposit to the credit of the general fund-state purposes account ................. 13,000,000,000
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<th>Description</th>
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<td>For transfer by the director of the budget to the local assistance account</td>
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<td>of the general fund or to the state purposes account of the general fund</td>
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<tr>
<td></td>
<td>to supplement appropriations for services and expenses of any state</td>
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<tr>
<td></td>
<td>department or agency to provide such agency with spending authority</td>
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<tr>
<td></td>
<td>necessary to replace anticipated revenue denied such agency and department</td>
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<tr>
<td></td>
<td>as a result of federal audit disallowances which reduce available grant</td>
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<td></td>
<td>awards. 100,000,000</td>
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==============
General Fund / State Operations
State Purposes Account - 003

For payments to the state insurance fund for the purpose of making workers' compensation payments to state employee claimants as required to fulfill terms of the agreement between the New York state department of civil service and the state insurance fund ................. 25,126,000

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