

# STATE OF NEW YORK

S. 6450

A. 9550

## SENATE - ASSEMBLY

January 17, 2006

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

### PUBLIC PROTECTION AND GENERAL GOVERNMENT BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state  
2 operations and for aid to localities, or so much thereof as shall be  
3 sufficient to accomplish the purposes designated by the appropriations,  
4 are hereby appropriated and authorized to be paid as hereinafter  
5 provided, to the respective public officers and for the several purposes  
6 specified.
- 7 b) Where applicable, appropriations made by this chapter for expendi-  
8 tures from federal grants for state operations and for aid to localities  
9 may be allocated for spending from federal grants for any grant period  
10 beginning, during, or prior to, the state fiscal year beginning on April  
11 1, 2006.
- 12 c) The several amounts specified in this chapter for capital projects,  
13 or so much thereof as shall be necessary to accomplish the purpose of  
14 the appropriations, are appropriated by comprehensive construction  
15 programs (hereinafter referred to by the abbreviation CCP), purposes,  
16 and projects designated by the appropriations, and authorized to be made  
17 available as hereinafter provided to the respective public officers;  
18 such appropriations shall be deemed to provide all costs necessary and  
19 pertinent to accomplish the intent of the appropriations and are appro-  
20 priated in accordance with the provisions of section 93 of the state  
21 finance law and the provisions of section 14 of part Y of chapter 61 of  
22 the laws of 2005.
- 23 d) Any amounts specified in this chapter for advances for capital  
24 projects, or so much thereof as shall be necessary to accomplish the  
25 purpose of the appropriations, are appropriated by comprehensive  
26 construction programs (hereinafter referred to by the abbreviation CCP),  
27 purposes and projects designated by the appropriations as advances from  
28 the capital projects fund in accordance with the provisions of sections  
29 40-a and 93 of the state finance law, and are authorized to be paid as  
30 hereinafter provided as an advance for a share, part or whole of the  
31 cost for such programs, purposes and projects hereinafter specified.
- 32 e) The several amounts specified in this chapter as capital projects -  
33 reappropriations, or so much thereof as shall be sufficient to accom-  
34 plish the purpose of the appropriations, as appropriated by comprehen-  
35 sive construction programs (hereinafter referred to by the abbreviation

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.

1 CCP), purposes, and projects, being the undisbursed balances of the  
2 prior year's appropriations, are reappropriated and unless otherwise  
3 amended or repealed in part or total in this chapter shall continue to  
4 be available for the same purposes as the prior appropriations or as  
5 otherwise amended for the fiscal year beginning April 1, 2006.

6 The capital projects reappropriations contained in this chapter may be  
7 amended by repealing the items set forth in brackets and by adding ther-  
8 eto the underscored material. Certain reappropriations in this chapter  
9 are shown using abbreviated text, with three leader dots (an ellipsis)  
10 followed by three spaces (... ) used to indicate where existing law  
11 that is being continued is not shown. However, unless a change is clear-  
12 ly indicated by the use of brackets [-] for deletions and underscores  
13 for additions, the purpose, amounts, funding source and all other  
14 aspects pertinent to each item of appropriation shall be as last appro-  
15 priated.

16 For the purpose of complying with section 25 of the state finance law,  
17 the year, chapter and section of the last act reappropriating a former  
18 original appropriation or any part thereof is, unless otherwise indi-  
19 cated, chapter 50, section 1 or 3, of the laws of 2005.

20 f) The several amounts named herein, or so much thereof as shall be  
21 sufficient to accomplish the purpose designated, being the unexpended  
22 balances of the prior year's appropriations, are hereby reappropriated  
23 from the same funds and made available for the same purposes as the  
24 prior year's appropriations, unless herein amended, for the fiscal year  
25 beginning April 1, 2006. Certain reappropriations in this chapter are  
26 shown using abbreviated text, with three leader dots (an ellipsis)  
27 followed by three spaces (... ) used to indicate where existing law  
28 that is being continued is not shown. However, unless a change is clear-  
29 ly indicated by the use of brackets [-] for deletions and underscores  
30 for additions, the purposes, amounts, funding source and all other  
31 aspects pertinent to each item of appropriation shall be as last appro-  
32 priated.

33 For the purpose of complying with the state finance law, the year,  
34 chapter and section of the last act reappropriating a former original  
35 appropriation or any part thereof is, unless otherwise indicated, chap-  
36 ter 50, section 1 or 3, of the laws of 2005.

37 g) No moneys appropriated by this chapter shall be available for  
38 payment until a certificate of approval has been issued by the director  
39 of the budget, who shall file such certificate with the department of  
40 audit and control, the chairperson of the senate finance committee and  
41 the chairperson of the assembly ways and means committee.

42 h) The appropriations contained in this chapter shall be available for  
43 the fiscal year beginning on April 1, 2006.

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## ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other .....	19,782,000	0
	-----	-----
All Funds .....	19,782,000	0
	=====	=====

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10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
SR-Other	19,782,000	0	0	19,782,000
	-----	-----	-----	-----
All Funds	19,782,000	0	0	19,782,000
	=====	=====	=====	=====

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## SCHEDULE

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ADMINISTRATION PROGRAM ..... 6,286,000

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Special Revenue Funds - Other / State Operations	
Miscellaneous Special Revenue Fund - 339	
Alcoholic Beverage Account	
Personal service .....	1,000,000
Nonpersonal service .....	4,776,000
Fringe benefits .....	470,000
Indirect costs .....	40,000
	-----
COMPLIANCE PROGRAM .....	8,369,000
	-----
Special Revenue Funds - Other / State Operations	
Miscellaneous Special Revenue Fund - 339	
Alcoholic Beverage Account	
Personal service .....	4,927,000
Nonpersonal service .....	955,000
Fringe benefits .....	2,314,000
Indirect costs .....	173,000
	-----
LICENSING AND WHOLESALER SERVICES PROGRAM .....	5,127,000
	-----
Special Revenue Funds - Other / State Operations	
Miscellaneous Special Revenue Fund - 339	
Alcoholic Beverage Account	
Personal service .....	3,064,000
Nonpersonal service .....	518,000
Fringe benefits .....	1,438,000
Indirect costs .....	107,000
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ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Total new appropriations for state operations and aid to	
2	localities .....	19,782,000
3		=====
4		
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## DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
2			
3			
4			
5	General Fund - State and Local .....	170,042,000	0
6	Special Revenue Funds - Other .....	85,838,000	0
7	Internal Service Funds .....	3,487,000	0
8		-----	-----
9	All Funds .....	259,367,000	0
10		=====	=====

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## AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	130,042,000	40,000,000	0	170,042,000
SR-Other	5,838,000	80,000,000	0	85,838,000
Internal Srv	3,487,000	0	0	3,487,000
All Funds	139,367,000	120,000,000	0	259,367,000

## SCHEDULE

ADMINISTRATIVE AND DATA PROCESSING SERVICES PROGRAM .....	31,284,000
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General Fund / State Operations  
State Purposes Account - 003

Personal service .....	18,830,000
Nonpersonal service .....	12,454,000

EXECUTIVE DIRECTION PROGRAM .....	86,607,000
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General Fund / State Operations  
State Purposes Account - 003

Personal service .....	4,294,000
Nonpersonal service .....	612,000

Maintenance undistributed

For services and expenses related to member-  
ship in the governmental accounting stand-  
ards board .....

54,000

Program account subtotal .....	4,960,000
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Special Revenue Funds - Other / Aid to Localities  
Indigent Legal Services Fund - 390

For payments to counties and New York city  
related to indigent legal services .....

80,000,000

Program fund subtotal .....	80,000,000
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## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Internal Service Funds / State Operations		
2	Audit and Control Revolving Account - 395		
3	Executive Direction Internal Audit Account		
4			
5	Personal service .....	1,038,000	
6	Nonpersonal service .....	104,000	
7	Fringe benefits .....	470,000	
8	Indirect costs .....	35,000	
9		-----	
10	Program account subtotal .....	1,647,000	
11		-----	
12			
13	LOCAL GOVERNMENT SERVICES AND ECONOMIC DEVELOPMENT PROGRAM		17,759,000
14			-----
15			
16	General Fund / State Operations		
17	State Purposes Account - 003		
18			
19	Personal service .....	15,153,000	
20	Nonpersonal service .....	2,061,000	
21		-----	
22	Program account subtotal .....	17,214,000	
23		-----	
24			
25	Special Revenue Funds - Other / State Operations		
26	Combined Gifts, Grants and Bequests Fund - 020		
27	Grants Account		
28			
29	For payments to the department of audit and		
30	control from private foundations and		
31	corporations .....	545,000	
32		-----	
33	Program account subtotal .....	545,000	
34		-----	
35			
36	LEGAL SERVICES PROGRAM .....		3,616,000
37			-----
38			
39	General Fund / State Operations		
40	State Purposes Account - 003		
41			
42	Personal service .....	3,366,000	
43	Nonpersonal service .....	250,000	
44		-----	
45			
46	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION		
47	ADMINISTRATION PROGRAM .....		1,006,000
48			-----
49			
50	Special Revenue Funds - Other / State Operations		
51	Environmental Protection and Oil Spill		
52	Compensation Fund - 303		
53			
54	Personal service .....	512,000	
55	Nonpersonal service .....	245,000	
56	Fringe benefits .....	232,000	
57	Indirect costs .....	17,000	
58		-----	
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## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY..	4,287,000
2		-----
3		
4	Special Revenue Funds - Other / State Operations	
5	Miscellaneous Special Revenue Fund - 339	
6	Financial Oversight Account	
7		
8	Personal service .....	2,702,000
9	Nonpersonal service .....	270,000
10	Fringe benefits .....	1,223,000
11	Indirect costs .....	92,000
12		-----
13		
14	PAYROLL AND REVENUE SERVICES PROGRAM .....	28,239,000
15		-----
16		
17	General Fund / State Operations	
18	State Purposes Account - 003	
19		
20	Personal service .....	16,113,000
21	Nonpersonal service .....	12,126,000
22		-----
23		
24	PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM .....	3,219,000
25		-----
26		
27	General Fund / State Operations	
28	State Purposes Account - 003	
29		
30	Personal service .....	890,000
31	Nonpersonal service .....	489,000
32		-----
33	Program account subtotal .....	1,379,000
34		-----
35		
36	Internal Service Funds / State Operations	
37	Miscellaneous Internal Service Fund - 334	
38	Banking Services Account	
39		
40	Nonpersonal service .....	1,840,000
41		-----
42	Program account subtotal .....	1,840,000
43		-----
44		
45	STATE SERVICES PROGRAM .....	83,350,000
46		-----
47		
48	General Fund / State Operations	
49	State Purposes Account - 003	
50		
51	Personal service .....	31,782,000
52	Nonpersonal service .....	11,568,000
53		-----
54	Program account subtotal .....	43,350,000
55		-----
56		
57	General Fund / Aid to Localities	
58	Local Assistance Account - 001	
59		
60	For state reimbursements to cities, towns,	
61	or villages for payments made for special	
62	accidental death benefits made pursuant to	

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	section 208-f of the general municipal		
2	law, including the payment of liabilities		
3	incurred prior to April 1, 2006 .....	22,000,000	
4	For state reimbursement to New York city for		
5	payments made for special accidental death		
6	benefits to beneficiaries of first respon-		
7	ders to the world trade center attack made		
8	pursuant to section 208-f of the general		
9	municipal law, including the payment of		
10	liabilities incurred prior to April 1,		
11	2006 .....	18,000,000	
12		-----	
13	Program account subtotal .....	40,000,000	
14		-----	
15			
16	Total new appropriations for state operations and aid to		
17	localities .....	259,367,000	
18		=====	
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DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	33,470,000	0
6	Special Revenue Funds - Other .....	27,204,000	0
7	Internal Service Funds .....	111,650,000	0
8		-----	-----
9	All Funds .....	172,324,000	0
10		=====	=====

11  
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16	-----	-----	-----	-----	-----
17	GF-St/Local	33,470,000	0	0	33,470,000
18	SR-Other	27,204,000	0	0	27,204,000
19	Internal Srv	111,650,000	0	0	111,650,000
20		-----	-----	-----	-----
21	All Funds	172,324,000	0	0	172,324,000
22		=====	=====	=====	=====

23  
24 SCHEDULE

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26	BUDGET DIVISION PROGRAM .....		54,824,000
27			-----
28			
29	General Fund / State Operations		
30	State Purposes Account - 003		
31			
32	Personal service .....	23,573,000	
33	Nonpersonal service .....	5,036,000	
34			
35	Maintenance undistributed		
36	For services and expenses related to the law		
37	revision commission .....	150,000	
38	For services and expenses related to member-		
39	ship dues in various organizations accord-		
40	ing to the following:		
41	Conference of northeast governors .....	90,000	
42	Council of great lakes governors .....	30,000	
43	Council of state governments .....	391,000	
44	National governors association .....	200,000	
45		-----	
46	Available for maintenance undistributed ..	861,000	
47		-----	
48	Program account subtotal .....	29,470,000	
49		-----	
50			
51	Special Revenue Funds - Other / State Operations		
52	Not-For-Profit Short-Term Revolving Loan Fund - 055		
53	Not-For-Profit Loan Account		
54			
55	For the purpose of making loans from the		
56	not-for-profit short-term revolving loan		
57	fund to eligible not-for-profit organiza-		
58	tions .....	150,000	
59		-----	
60	Program account subtotal .....	150,000	
61		-----	
62			

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 Special Revenue Funds - Other / State Operations  
 2 Miscellaneous Special Revenue Fund - 339  
 3 Revenue Arrearage Account  
 4  
 5 For services and expenses related to admin-  
 6 istrative and technological services asso-  
 7 ciated with the collection and maximiza-  
 8 tion of overdue non-tax revenues owed to  
 9 the state. Funds herein appropriated may  
 10 be suballocated, subject to the approval  
 11 of the director of the budget, to any  
 12 state department, agency or public benefit  
 13 corporation:  
 14  
 15 Personal service ..... 3,019,000  
 16 Nonpersonal service ..... 13,335,000  
 17 -----  
 18 Program account subtotal ..... 16,354,000  
 19 -----  
 20  
 21 Special Revenue Funds - Other / State Operations  
 22 Miscellaneous Special Revenue Fund - 339  
 23 Systems and Technology Account  
 24  
 25 For services and expenses for the modifica-  
 26 tion of statewide personnel, accounting,  
 27 financial management, budgeting and re-  
 28 lated information systems to accommodate  
 29 the unique management and information  
 30 needs of the division of the budget,  
 31 including the payment of liabilities prior  
 32 to April 1, 2006. Funds herein appropri-  
 33 ated may be suballocated, subject to the  
 34 approval of the director of the budget, to  
 35 any state department, agency or public  
 36 benefit corporation ..... 7,200,000  
 37 -----  
 38 Program account subtotal ..... 7,200,000  
 39 -----  
 40  
 41 Internal Service Funds / State Operations  
 42 Miscellaneous Internal Service Fund - 334  
 43 Federal Single Audit Account  
 44  
 45 For services and expenses associated with  
 46 the conduct of the annual independent  
 47 audit of federal programs as required by  
 48 the federal single audit act of 1984 ..... 1,650,000  
 49 -----  
 50 Program account subtotal ..... 1,650,000  
 51 -----  
 52  
 53 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ..... 6,000,000  
 54 -----  
 55  
 56 General Fund / State Operations  
 57 State Purposes Account - 003  
 58  
 59 For services and expenses related to cash  
 60 management activities of the state and the  
 61 federal cash management improvement act of  
 62 1990, including required payment of inter-

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 est to the federal government and includ-  
 2 ing the payment of liabilities incurred  
 3 prior to April 1, 2006. Funds herein  
 4 appropriated may be suballocated, subject  
 5 to the approval of the director of the  
 6 budget, to any state department, agency or  
 7 public benefit corporation ..... 4,000,000  
 8 -----  
 9 Program account subtotal ..... 4,000,000  
 10 -----  
 11  
 12 Special Revenue Funds - Other / State Operations  
 13 Miscellaneous Special Revenue Fund - 339  
 14 Federal Liability Account  
 15  
 16 For services and expenses related to the  
 17 implementation of the federal cash manage-  
 18 ment improvement act of 1990 ..... 2,000,000  
 19 -----  
 20 Program account subtotal ..... 2,000,000  
 21 -----  
 22  
 23 FINANCIAL MANAGEMENT SYSTEM PROGRAM ..... 110,000,000  
 24 -----  
 25  
 26 Internal Service Funds / State Operations  
 27 Miscellaneous Internal Service Fund - 334  
 28 Financial Management System Account  
 29  
 30 Maintenance undistributed  
 31 For services and expenses related to the  
 32 development of enterprise technology solu-  
 33 tions, including a statewide financial  
 34 management system. Funds appropriated  
 35 herein may be suballocated to any other  
 36 state department, agency or public benefit  
 37 corporation to achieve this purpose ..... 110,000,000  
 38 -----  
 39 Program account subtotal ..... 110,000,000  
 40 -----  
 41  
 42 PUBLIC AUTHORITY BUDGET OFFICE PROGRAM ..... 1,500,000  
 43 -----  
 44  
 45 Special Revenue Funds - Other / State Operations  
 46 Miscellaneous Special Revenue Fund - 339  
 47 Authority Budget Office Account  
 48  
 49 For services and expenses related to the  
 50 operations, maintenance and responsibil-  
 51 ities of the authority budget office, in-  
 52 cluding services and expenses related to  
 53 compliance oversight, public authority  
 54 board member training and the reporting  
 55 and disclosure of information required  
 56 pursuant to the public authorities  
 57 accountability act of 2005:  
 58

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Personal service.....	600,000	
2	Nonpersonal service.....	900,000	
3		-----	
4	Program account subtotal .....	1,500,000	
5		-----	
6			
7	Total new appropriations for state operations and aid to		
8	localities .....		172,324,000
9			=====
10			

CAPITAL DEFENDER OFFICE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	6,100,000	0
6		-----	-----
7	All Funds .....	6,100,000	0
8		=====	=====

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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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11		State	Aid to	Capital	
12		Operations	Localities	Projects	Total
13	Fund Type				
14		-----	-----	-----	-----
15	GF-St/Local	6,100,000			6,100,000
16		-----	-----	-----	-----
17	All Funds	6,100,000			6,100,000
18		=====	=====	=====	=====

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SCHEDULE

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21		
22	CAPITAL DEFENSE .....	6,100,000
23		-----

24

25 General Fund / State Operations  
 26 State Purposes Account - 003

27

28 For services and expenses and for payment of  
 29 compensation, fees and expenses for  
 30 expert, investigative and other reasonably  
 31 necessary services for defendants pursuant  
 32 to section 35-b of the judiciary law  
 33 including liabilities incurred prior to  
 34 April 1, 2006 provided, however, that if a  
 35 chapter reestablishing the death penalty  
 36 is not enacted prior to June 30, 2006, no  
 37 more than \$1,200,000 of the following  
 38 appropriation shall be available .....

6,100,000

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40

41	Total new appropriations for state operations and aid to	
42	localities .....	6,100,000
43		=====

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DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	23,836,000	0
6	Special Revenue Funds - Other .....	2,300,000	0
7	Internal Service Funds .....	32,960,000	0
8		-----	-----
9	All Funds .....	59,096,000	0
10		=====	=====

11  
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16	-----	-----	-----	-----	-----
17	GF-St/Local	23,836,000	0	0	23,836,000
18	SR-Other	2,300,000	0	0	2,300,000
19	Internal Srv	32,960,000	0	0	32,960,000
20		-----	-----	-----	-----
21	All Funds	59,096,000	0	0	59,096,000
22		=====	=====	=====	=====

23  
24 SCHEDULE

25			
26	ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM .....		10,715,000
27			-----
28			
29	General Fund / State Operations		
30	State Purposes Account - 003		
31			
32	Personal service .....	5,750,000	
33	Nonpersonal service .....	1,696,000	
34		-----	
35	Program account subtotal .....	7,446,000	
36		-----	
37			
38	Internal Service Funds / State Operations		
39	Health Insurance Revolving Account - 396		
40	Civil Service Employee Benefits Division Administration		
41	Account		
42			
43	Personal service .....	1,567,000	
44	Nonpersonal service .....	940,000	
45	Fringe benefits .....	682,000	
46	Indirect costs .....	80,000	
47		-----	
48	Program account subtotal .....	3,269,000	
49		-----	
50			
51	LOCAL CIVIL SERVICE PROGRAM .....		1,046,000
52			-----
53			
54	General Fund / State Operations		
55	State Purposes Account - 003		
56			
57	Personal service .....	1,014,000	
58	Nonpersonal service .....	32,000	
59		-----	
60			

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	PERSONNEL BENEFIT SERVICES PROGRAM .....	24,354,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	Personal service .....	1,902,000
8	Nonpersonal service .....	230,000
9		-----
10	Program account subtotal .....	2,132,000
11		-----
12		
13	Special Revenue Funds - Other / State Operations	
14	Combined Gifts, Grants and Bequests Fund - 020	
15	Grants Account	
16		
17	For payments to the civil service department	
18	from private foundations, corporations and	
19	individuals .....	300,000
20		-----
21	Program account subtotal .....	300,000
22		-----
23		
24	Internal Service Funds / State Operations	
25	Miscellaneous Internal Service Fund - 334	
26	Civil Service EHS Occupational Health Program Account	
27		
28	For services and expenses related to employ-	
29	ee health service occupational health	
30	initiatives .....	1,351,000
31		-----
32	Program account subtotal .....	1,351,000
33		-----
34		
35	Internal Service Funds / State Operations	
36	Health Insurance Revolving Account - 396	
37	Health Insurance Internal Services Account	
38		
39	Personal service .....	9,243,000
40	Nonpersonal service .....	5,355,000
41	Fringe benefits .....	4,180,000
42	Indirect costs .....	315,000
43		
44	Maintenance undistributed	
45	For transfer to the department of audit and	
46	control for services and expenses for	
47	auditors in order to achieve administra-	
48	tive savings in the health insurance	
49	program .....	642,000
50	For transfer to the department of audit and	
51	control for services and expenses related	
52	to health insurance program payroll trans-	
53	actions .....	336,000
54	For services and expenses related to the	
55	implementation of the health insurance	
56	portability and accountability act .....	500,000
57		-----
58	Available for maintenance undistributed ..	1,478,000
59		-----
60	Program account subtotal .....	20,571,000
61		-----
62		

## DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	PERSONNEL MANAGEMENT SERVICES PROGRAM .....		22,981,000
2			-----
3			
4	General Fund / State Operations		
5	State Purposes Account - 003		
6			
7	Personal service .....	10,912,000	
8	Nonpersonal service .....	2,300,000	
9			-----
10	Program account subtotal .....	13,212,000	
11			-----
12			
13	Special Revenue Funds - Other / State Operations		
14	Miscellaneous Special Revenue Fund - 339		
15	Examination and Miscellaneous Revenue Account		
16			
17	For services and expenses related to New		
18	York state personnel management services		
19	provided by the department .....	2,000,000	
20			-----
21	Program account subtotal .....	2,000,000	
22			-----
23			
24	Internal Service Funds / State Operations		
25	Miscellaneous Internal Service Fund - 334		
26	Department of Civil Service Administration Account		
27			
28	For services and expenses related to section		
29	11 of the civil service law .....	7,769,000	
30			-----
31	Program account subtotal .....	7,769,000	
32			-----
33			
34	Total new appropriations for state operations and aid to		
35	localities .....		59,096,000
36			=====
37			
38			



CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other .....	4,357,000	0
6		-----	-----
7	All Funds .....	4,357,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	4,357,000	0	0	4,357,000
16		-----	-----	-----	-----
17	All Funds	4,357,000	0	0	4,357,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	CONSUMER PROTECTION PROGRAM .....	4,357,000
23		-----

24

25 Special Revenue Funds - Other / State Operations  
 26 Miscellaneous Special Revenue Fund - 339  
 27 Consumer Protection Account

28

29 For services and expenses of the consumer  
 30 protection board including expenses  
 31 related to the enforcement of the no tele-  
 32 marketing sales calls law and enforcement  
 33 of the New York motor fuel marketing prac-  
 34 tices act .....

	425,000
	-----
36 Program account subtotal .....	425,000
37	-----

38

39 Special Revenue Funds - Other / State Operations  
 40 Miscellaneous Special Revenue Fund - 339  
 41 Public Service Account

42

43 Notwithstanding any other provision of law  
 44 to the contrary, direct and indirect  
 45 expenses of the consumer protection board  
 46 shall be deemed expenses within the mean-  
 47 ing of section 18-a of the public service  
 48 law:

49

50 Personal service .....	2,138,000
51 Nonpersonal service .....	696,000
52 Fringe benefits .....	1,008,000
53 Indirect costs .....	79,000

54

55 Maintenance undistributed

56 For suballocation to the office of inspector  
 57 general for services and expenses, includ-  
 58 ing fringe benefits .....

	11,000
	-----
60 Program account subtotal .....	3,932,000
61	-----

62

CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Total new appropriations for state operations and aid to	
2	localities .....	4,357,000
3		=====
4		
5		

COMMISSION OF CORRECTION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	2,607,000	0
6		-----	-----
7	All Funds .....	2,607,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11		State	Aid to	Capital	
12		Operations	Localities	Projects	Total
13	Fund Type				
14	-----	-----	-----	-----	-----
15	GF-St/Local	2,607,000	0	0	2,607,000
16		-----	-----	-----	-----
17	All Funds	2,607,000	0	0	2,607,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM .....	2,607,000
23		-----

24

25 General Fund / State Operations

26 State Purposes Account - 003

27

28 Personal service ..... 2,139,000

29 Nonpersonal service ..... 468,000

30

31

32	Total new appropriations for state operations and aid to	
33	localities .....	2,607,000
34		=====

35

36

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule. Notwithstanding sec-  
 2 tions 79-a and 79-b of the correction law, effective April 1, 2006,  
 3 appropriations made to the department of correctional services pur-  
 4 suant to the following schedule may be used for expenditures for Camp  
 5 Pharsalia only to the extent that such expenditures are required under  
 6 a plan proposed by the commissioner of the department of correctional  
 7 services and approved by the director of the budget, for closure of  
 8 the facility in connection with preparing the site for reuse as an  
 9 office of mental health facility for the confinement of sexually  
 10 violent predators:

	APPROPRIATIONS	REAPPROPRIATIONS
14 General Fund - State and Local .....	2,185,398,000	8,000,000
15 Special Revenue Funds - Federal ....	35,700,000	37,000,000
16 Special Revenue Funds - Other .....	3,850,000	0
17 Capital Projects Funds .....	245,000,000	820,865,000
18 Enterprise Funds .....	59,046,000	0
19 Internal Service Funds .....	71,245,000	0
20	-----	-----
21 All Funds .....	2,600,239,000	865,865,000
22	=====	=====

23 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

27 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
29 GF-St/Local	2,179,398,000	6,000,000	0	2,185,398,000
30 SR-Federal	35,700,000	0	0	35,700,000
31 SR-Other	850,000	0	3,000,000	3,850,000
32 Cap Proj	0	0	245,000,000	245,000,000
33 Enterprise	59,046,000	0	0	59,046,000
34 Internal Srv	71,245,000	0	0	71,245,000
35	-----	-----	-----	-----
36 All Funds	2,346,239,000	6,000,000	248,000,000	2,600,239,000
37	=====	=====	=====	=====

38 SCHEDULE

41 ADMINISTRATION PROGRAM .....	65,589,000
42	-----
43	
44 General Fund / State Operations	
45 State Purposes Account - 003	
46	
47 Personal service .....	15,510,000
48 Nonpersonal service .....	10,047,000
49	-----
50 Program account subtotal .....	25,557,000
51	-----
52	
53 General Fund / State Operations	
54 Attica State Employee Victims' Fund - 013	
55 Attica State Employee Victims' Account	
56	
57 For payments to the state employee-victims	
58 and survivors of deceased state employee-	
59 victims of the September 1971 Attica	

## DEPARTMENT OF CORRECTIONAL SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	correctional facility inmate uprising and	
2	retaking .....	2,000,000
3		-----
4	Program account subtotal .....	2,000,000
5		-----
6		
7	Special Revenue Funds - Federal / State Operations	
8	Federal Operating Grants Fund - 290	
9	Correctional Services-NIC Grants Account	
10		
11	For the grant period October 1, 2005 to	
12	September 30, 2006:	
13	For services and expenses incurred by the	
14	department of correctional services for	
15	the incarceration of illegal aliens .....	31,500,000
16	For services and expenses related to the	
17	youth offender grant program .....	1,200,000
18	For services and expenses related to	
19	substance abuse treatment in state prisons	2,000,000
20	For services and expenses related to various	
21	purposes including correction officer	
22	vests .....	1,000,000
23		-----
24	Program account subtotal .....	35,700,000
25		-----
26		
27	Special Revenue Funds - Other / State Operations	
28	Miscellaneous Special Revenue Fund - 339	
29	Correctional Services Asset Forfeiture Account	
30		
31	Nonpersonal service .....	250,000
32		-----
33	Program account subtotal .....	250,000
34		-----
35		
36	Enterprise Funds / State Operations	
37	Miscellaneous Enterprise Fund - 331	
38	Employee Mess Correctional Services Account	
39		
40	For services and expenses related to the	
41	operation of employee mess programs .....	2,082,000
42		-----
43	Program account subtotal .....	2,082,000
44		-----
45		
46	CORRECTIONAL INDUSTRIES PROGRAM .....	71,245,000
47		-----
48		
49	Internal Service Funds / State Operations	
50	Correctional Industries Revolving Account - 397	
51		
52	Personal service .....	23,761,000
53	Nonpersonal service .....	36,536,000
54	Fringe benefits .....	10,173,000
55	Indirect costs .....	775,000
56		-----
57		
58	HEALTH SERVICES PROGRAM .....	326,307,000
59		-----
60		
61	General Fund / State Operations	
62	State Purposes Account - 003	

## DEPARTMENT OF CORRECTIONAL SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	For services and expenses to operate the		
2	health services program including liabil-		
3	ities incurred prior to April 1, 2006:		
4			
5	Personal service .....	121,401,000	
6	Nonpersonal service .....	202,293,000	
7			-----
8	Program account subtotal .....	323,694,000	
9			-----
10			
11	Enterprise Funds / State Operations		
12	Correctional Services Family Benefit Fund - 329		
13	Correctional-Family Benefit Fund Account		
14			
15	For services and expenses related to manage-		
16	ment of the medical parole program,		
17	services and expenses related to education		
18	and training programs for department of		
19	correctional services employees and		
20	inmates with respect to AIDS, and costs		
21	related to the control of other infectious		
22	diseases:		
23			
24	Personal service .....	2,364,000	
25	Nonpersonal service .....	249,000	
26			-----
27	Program account subtotal .....	2,613,000	
28			-----
29			
30	PROGRAM SERVICES PROGRAM .....		258,187,000
31			-----
32			
33	General Fund / State Operations		
34	State Purposes Account - 003		
35			
36	Personal service .....	170,994,000	
37	Nonpersonal service .....	34,107,000	
38			-----
39	Program account subtotal .....	205,101,000	
40			-----
41			
42	Special Revenue Funds - Other / State Operations		
43	Combined Gifts, Grants and Bequests Fund - 020		
44	Correctional Services Account		
45			
46	For services and expenses of various activ-		
47	ities funded through gifts and donations..	100,000	
48			-----
49	Program account subtotal .....	100,000	
50			-----
51			
52	Enterprise Funds / State Operations		
53	Correctional Services Commissary Account - 326		
54	Central Office Account		
55			
56	For services and expenses of operating self		
57	sustaining facility commissaries .....	39,900,000	
58			-----
59	Program account subtotal .....	39,900,000	
60			-----
61			

## DEPARTMENT OF CORRECTIONAL SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Enterprise Funds / State Operations		
2	Correctional Services Family Benefit Fund - 329		
3	Correctional-Family Benefit Fund Account		
4			
5	For services and expenses related to the		
6	cost of maintenance of the phone system,		
7	inmate family busing program, inmate fami-		
8	ly visiting program, inmate family parent-		
9	ing programs, equipment and furnishings		
10	for family services programs, and certain		
11	other inmate programs and services:		
12			
13	Personal service .....	2,273,000	
14	Nonpersonal service .....	10,813,000	
15		-----	
16	Program account subtotal .....	13,086,000	
17		-----	
18			
19	SUPERVISION OF INMATES PROGRAM .....	1,170,850,000	
20		-----	
21			
22	General Fund / State Operations		
23	State Purposes Account - 003		
24			
25	Personal service .....	1,148,247,000	
26	Nonpersonal service .....	22,603,000	
27		-----	
28			
29	SUPPORT SERVICES PROGRAM .....	460,061,000	
30		-----	
31			
32	General Fund / State Operations		
33	State Purposes Account - 003		
34			
35	For services and expenses to operate the		
36	support services program:		
37			
38	Personal service .....	162,320,000	
39	Nonpersonal service, including the purchase		
40	of vehicles and lease payments to the		
41	dormitory authority, as successor to the		
42	facilities development corporation pursu-		
43	ant to chapter 83 of the laws of 1995,		
44	pursuant to an agreement entered into		
45	between the facilities development corpo-		
46	ration and the department of correctional		
47	services for the rental of correctional		
48	facilities .....	289,876,000	
49		-----	
50	Program account subtotal .....	452,196,000	
51		-----	
52			
53	General Fund / Aid to Localities		
54	Local Assistance Account - 001		
55			
56	For services and expenses of localities for		
57	the housing and board of coram nobis pris-		
58	oners in accordance with section 601-b of		
59	the correction law, felony offenders in		
60	accordance with subdivision 2 of section		
61	601-c of the correction law, and prisoners		
62	pursuant to section 95 of the correction		

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 law. Notwithstanding the provisions of  
 2 sections 601-b and 601-c of the correction  
 3 law, payments made pursuant to this appro-  
 4 priation for liabilities incurred on or  
 5 after April 1, 1992, but prior to April 1,  
 6 2006, shall be paid by the state at the  
 7 actual per day per capita cost, as certi-  
 8 fied to the commissioner by the appropri-  
 9 ate local official, for the care of such  
 10 prisoners; provided however, such per diem  
 11 per capita reimbursement for such period  
 12 pursuant to section 601-b of the correc-  
 13 tion law shall not exceed \$17. Such per  
 14 diem per capita reimbursement for such  
 15 period pursuant to subdivision 2 of sec-  
 16 tion 601-c of the correction law shall not  
 17 exceed \$34. The per diem per capita re-  
 18 imbursement for liabilities incurred on  
 19 and after April 1, 2006, shall not exceed  
 20 \$20 for liabilities incurred pursuant to  
 21 section 601-b of the correction law, and  
 22 shall not exceed \$40 for liabilities in-  
 23 curred pursuant to subdivision 2 of sec-  
 24 tion 601-c of such law ..... 6,000,000  
 25 -----  
 26 Program account subtotal ..... 6,000,000  
 27 -----  
 28  
 29 Special Revenue Funds - Other / State Operations  
 30 Miscellaneous Special Revenue Fund - 339  
 31 Food Production Center Account  
 32  
 33 Nonpersonal service ..... 500,000  
 34 -----  
 35 Program account subtotal ..... 500,000  
 36 -----  
 37  
 38 Enterprise Funds / State Operations  
 39 Miscellaneous Enterprise Fund - 331  
 40 Correctional - Farm and Recycling Fund Account  
 41  
 42 For services and expenses related to the  
 43 operation and maintenance of the correc-  
 44 tional farm and recycling programs ..... 1,365,000  
 45 -----  
 46 Program account subtotal ..... 1,365,000  
 47 -----  
 48  
 49 Total new appropriations for state operations and aid to  
 50 localities ..... 2,352,239,000  
 51 =====  
 52  
 53



DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal / State Operations  
4 Federal Operating Grants Fund - 290  
5 Correctional Services-NIC Grants Account  
6  
7 By chapter 50, section 1, of the laws of 2005:  
8 For the grant period October 1, 2004 to September 30, 2005:  
9 For services and expenses incurred by the department of correctional  
10 services for the incarceration of illegal aliens .....  
11 31,500,000 ..... (re. \$31,500,000)  
12 For services and expenses related to the youth offender grant program  
13 ... 1,100,000 ..... (re. \$1,100,000)  
14 For services and expenses related to substance abuse treatment in  
15 state prisons ... 2,000,000 ..... (re. \$2,000,000)  
16 For services and expenses related to the deterrence of sexual  
17 misconduct in prisons ... 1,000,000 ..... (re. \$1,000,000)  
18  
19 By chapter 50, section 1, of the laws of 2004:  
20 For the grant period October 1, 2003 to September 30, 2004:  
21 For services and expenses related to the youth offender grant program  
22 ... 1,000,000 ..... (re. \$1,000,000)  
23 For services and expenses related to reintegration services to inmates  
24 and enhanced parolee supervision ... 1,110,000 ..... (re. \$400,000)  
25  
26 SUPPORT SERVICES PROGRAM  
27  
28 General Fund / Aid to Localities  
29 Local Assistance Account - 001  
30  
31 By chapter 50, section 1, of the laws of 2005:  
32 For services and expenses of localities for the housing and board of  
33 coram nobis prisoners in accordance with section 601-b of the  
34 correction law, felony offenders in accordance with subdivision 2 of  
35 section 601-c of the correction law, and prisoners pursuant to  
36 section 95 of the correction law. Notwithstanding the provisions of  
37 sections 601-b and 601-c of the correction law, payments made pursu-  
38 ant to this appropriation for liabilities incurred on or after April  
39 1, 1992 shall be paid by the state at the actual per day per capita  
40 cost, as certified to the commissioner by the appropriate local  
41 official, for the care of such prisoners. However, such per diem per  
42 capita reimbursement pursuant to section 601-b of the correction law  
43 shall not exceed \$17. Such per diem per capita reimbursement pursu-  
44 ant to subdivision 2 of section 601-c of the correction law shall  
45 not exceed \$34 ... 8,000,000 ..... (re. \$8,000,000)  
46  
47 Total reappropriations for state operations and aid to  
48 localities ..... 45,000,000  
49 =====  
50  
51

## DEPARTMENT OF CORRECTIONAL SERVICES

## CAPITAL PROJECTS 2006-07

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:  
4

5	Correctional Facilities Capital Improvement Fund .....	245,000,000
6	Miscellaneous Special Revenue Other Fund .....	3,000,000
7		-----
8	All Funds .....	248,000,000
9		=====
10		
11	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)..	248,000,000
12		-----
13		
14	Miscellaneous Special Revenue Other Fund - 339	
15	Special Conservation Activities Account	
16		
17	Environmental Protection or Improvements Purpose	
18		
19	For the purposes of alterations and	
20	improvements, including related	
21	departmental administrative costs, for	
22	environmental protection and energy	
23	conservation projects (10010605).....	3,000,000
24		
25	Correctional Facilities Capital Improvement Fund - 399	
26		
27	Administration Purpose	
28		
29	For the preparation and review of plans,	
30	specifications, estimates, studies,	
31	plant evaluations, inspections,	
32	appraisals and surveys, and legal claims	
33	relating to existing or proposed facili-	
34	ties of the department of correctional	
35	services, and payment of personal	
36	service and nonpersonal service, includ-	
37	ing fringe benefits, related to the	
38	administration and security of capital	
39	projects provided by the department of	
40	correctional services for new and reap-	
41	propriated projects (10500650) .....	15,000,000
42		
43	Health and Safety Purpose	
44		
45	Alterations and improvements, including	
46	related departmental administrative	
47	costs, for health and safety including	
48	liabilities incurred prior to April 1,	
49	2006 (10010601) .....	20,000,000
50		
51	Preservation of Facilities Purpose	
52		
53	Alterations and improvements, including	
54	related departmental administrative	
55	costs, for the preservation of facili-	
56	ties including liabilities incurred	
57	prior to April 1, 2006 (10030603) .....	137,000,000
58		
59	Alterations and improvements, including	
60	related departmental administrative	
61	costs, for preventative maintenance that	

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS 2006-07

1 will prolong the useful life of assets  
2 including liabilities incurred prior to  
3 April 1, 2006 (10M30603) ..... 15,000,000  
4  
5 Environmental Protection or Improvements Purpose  
6  
7 Alterations and improvements, including  
8 related departmental administrative  
9 costs, for environmental protection or  
10 improvements including liabilities  
11 incurred prior to April 1, 2006  
12 (10060606) ..... 14,000,000  
13  
14 Program Improvement or Program Change Purpose  
15  
16 Alterations and improvements, including  
17 related departmental administrative  
18 costs, for program improvement or  
19 program change including liabilities  
20 incurred prior to April 1, 2006  
21 (10080608) ..... 44,000,000  
22  
23

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 Notwithstanding any law to the contrary all disbursements made after  
 2 April 1, 1989 from Correctional Facilities Capital Improvement Fund,  
 3 appropriations or reappropriations, as specified by chapter 10 of  
 4 the laws of 1990, shall be deemed to be fully reimbursable from the  
 5 proceeds of bonds issued by the Urban Development Corporation.  
 6 Disbursements made from appropriations reappropriated from the Correc-  
 7 tional Facilities Capital Improvement Fund for the comprehensive  
 8 construction programs, purposes and projects as herein specified are  
 9 eligible for reimbursement from the proceeds of bonds issued by the  
 10 Urban Development Corporation.  
 11 Notwithstanding any other provision of law, the comptroller shall  
 12 certify monthly to the director of the budget, and the chairmen of  
 13 the senate finance and assembly ways and means committees, the total  
 14 disbursements from the Correctional Facilities Capital Improvement  
 15 Fund, the total reimbursement to such fund from bond proceeds, and  
 16 the amount of disbursements remaining to be financed with bond  
 17 proceeds.  
 18 Notwithstanding any other provision of law, a portion of the amounts  
 19 included within the following appropriations, subject to the  
 20 approval of the director of the budget shall be available, subject  
 21 to the issuance of a certificate of approval of availability, to the  
 22 Department of Correctional Services for the payment of the costs  
 23 associated with the administration of capital projects.

24  
25 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

26  
27 Correctional Facilities Capital Improvement Fund - 399

28  
29 Administration Purpose

30  
31 By chapter 50, section 1, of the laws of 2005:  
 32 For the preparation and review of plans, specifications, estimates,  
 33 studies, plant evaluations, inspections, appraisals and surveys,  
 34 and legal claims relating to existing or proposed facilities of the  
 35 department of correctional services, and payment of personal service  
 36 and nonpersonal service, including fringe benefits, related to the  
 37 administration and security of capital projects provided by the  
 38 department of correctional services for new and reappropriated  
 39 projects (10500550) ... 15,000,000 ..... (re. \$14,355,000)  
 40

41 By chapter 50, section 1, of the laws of 2004:  
 42 For the preparation and review of plans, specifications, estimates,  
 43 studies, plant evaluations, inspections, appraisals and surveys, and  
 44 legal claims relating to existing or proposed facilities of the  
 45 department of correctional services, and payment of personal service  
 46 and nonpersonal service, including fringe benefits, related to the  
 47 administration and security of capital projects provided by the  
 48 department of correctional services for new and reappropriated  
 49 projects (10500450) ... 15,000,000 ..... (re. \$3,376,000)  
 50

51 Health and Safety Purpose

52  
53 By chapter 50, section 1, of the laws of 2005:  
 54 Alterations and improvements, including related departmental  
 55 administrative costs, for health and safety including liabilities  
 56 incurred prior to April 1, 2005 (10010501) .....  
 57 30,000,000 ..... (re. \$29,124,000)  
 58

## DEPARTMENT OF CORRECTIONAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 50, section 1, of the laws of 2004:  
2 Alterations and improvements, including related departmental adminis-  
3 trative costs, for health and safety including liabilities incurred  
4 prior to April 1, 2004 (10010401) .....  
5 30,000,000 ..... (re. \$20,953,000)  
6

7 By chapter 50, section 1, of the laws of 2003:  
8 Alterations and improvements, including related departmental adminis-  
9 trative costs, for health and safety including liabilities incurred  
10 prior to April 1, 2003 (10010301) .....  
11 30,000,000 ..... (re. \$6,089,000)  
12

13 By chapter 50, section 1, of the laws of 2002:  
14 Alterations and improvements, including related departmental adminis-  
15 trative costs, for health and safety including liabilities incurred  
16 prior to April 1, 2002 (10010201) .....  
17 45,000,000 ..... (re. \$3,712,000)  
18

19 By chapter 50, section 1, of the laws of 2001:  
20 Alterations and improvements, including related departmental adminis-  
21 trative costs, for health and safety including liabilities incurred  
22 prior to April 1, 2001 (10010101) .....  
23 30,000,000 ..... (re. \$2,533,000)  
24

25 By chapter 54, section 1, of the laws of 2000:  
26 Alterations and improvements, including related departmental adminis-  
27 trative costs, for health and safety including liabilities incurred  
28 prior to April 1, 2000 (10010001) .....  
29 30,000,000 ..... (re. \$908,000)  
30

31 Preservation of Facilities Purpose  
32

33 By chapter 50, section 1, of the laws of 2005:  
34 Alterations and improvements, including related departmental  
35 administrative costs, for the preservation of facilities including  
36 liabilities incurred prior to April 1, 2005 (10030503) .....  
37 95,000,000 ..... (re. \$92,355,000)  
38 Alterations and improvements, including related departmental  
39 administrative costs, for preventative maintenance that will prolong  
40 the useful life of assets including liabilities incurred prior to  
41 April 1, 2005 (10M30503) ... 15,000,000 ..... (re. \$14,636,000)  
42

43 By chapter 50, section 1, of the laws of 2004:  
44 Alterations and improvements, including related departmental adminis-  
45 trative costs, for the preservation of facilities including liabil-  
46 ities incurred prior to April 1, 2004 (10030403) .....  
47 95,000,000 ..... (re. \$53,241,000)  
48 Alterations and improvements, including related departmental adminis-  
49 trative costs, for preventative maintenance that will prolong the  
50 useful life of assets including liabilities incurred prior to April  
51 1, 2004 (10M30403) ... 15,000,000 ..... (re. \$7,809,000)  
52

53 By chapter 50, section 1, of the laws of 2003:  
54 Alterations and improvements, including related departmental adminis-  
55 trative costs, for the preservation of facilities including liabil-  
56 ities incurred prior to April 1, 2003 (10030303) .....  
57 95,000,000 ..... (re. \$31,293,000)  
58 Alterations and improvements, including related departmental adminis-  
59 trative costs, for preventative maintenance that will prolong the  
60 useful life of assets including liabilities incurred prior to April  
61 1, 2003 (10M30303) ... 15,000,000 ..... (re. \$4,045,000)  
62

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 50, section 1, of the laws of 2002:  
2 Alterations and improvements, including related departmental adminis-  
3 trative costs, for the preservation of facilities including liabil-  
4 ities incurred prior to April 1, 2002 (10030203) .....  
5 80,000,000 ..... (re. \$10,826,000)  
6 Alterations and improvements, including related departmental adminis-  
7 trative costs, for preventative maintenance that will prolong the  
8 useful life of assets including liabilities incurred prior to April  
9 1, 2002 (10M30203) ... 15,000,000 ..... (re. \$1,481,000)  
10  
11 By chapter 50, section 1, of the laws of 2001:  
12 Alterations and improvements, including related departmental adminis-  
13 trative costs, for the preservation of facilities including liabil-  
14 ities incurred prior to April 1, 2001 (10030103) .....  
15 85,000,000 ..... (re. \$3,590,000)  
16 Alterations and improvements, including related departmental adminis-  
17 trative costs, for preventative maintenance that will prolong the  
18 useful life of assets including liabilities incurred prior to April  
19 1, 2001 (10M30103) ... 15,000,000 ..... (re. \$405,000)  
20  
21 By chapter 54, section 1, of the laws of 2000:  
22 Alterations and improvements, including related departmental adminis-  
23 trative costs, for the preservation of facilities including liabil-  
24 ities incurred prior to April 1, 2000 (10030003) .....  
25 85,000,000 ..... (re. \$1,251,000)  
26 Alterations and improvements, including related departmental adminis-  
27 trative costs, for preventative maintenance that will prolong the  
28 useful life of assets including liabilities incurred prior to April  
29 1, 2000 (10M30003) ... 15,000,000 ..... (re. \$1,676,000)  
30  
31 Facilities for the Physically Disabled Purpose  
32  
33 By chapter 54, section 1, of the laws of 2000:  
34 Alterations and improvements, including related departmental adminis-  
35 trative costs, of facilities for the physically disabled including  
36 liabilities incurred prior to April 1, 2000 (10A40004) .....  
37 2,000,000 ..... (re. \$1,859,000)  
38  
39 By chapter 54, section 1, of the laws of 1999:  
40 Alterations and improvements, including related departmental adminis-  
41 trative costs, of facilities for the physically disabled including  
42 liabilities incurred prior to April 1, 1999 (10A49904) .....  
43 2,000,000 ..... (re. \$831,000)  
44  
45 By chapter 54, section 1, of the laws of 1998:  
46 Alterations and improvements, including related departmental adminis-  
47 trative costs, of facilities for the physically disabled including  
48 liabilities incurred prior to April 1, 1998 (10A49804) .....  
49 2,000,000 ..... (re. \$364,000)  
50  
51 Environmental Protection or Improvements Purpose  
52  
53 By chapter 50, section 1, of the laws of 2005:  
54 Alterations and improvements, including related departmental  
55 administrative costs, for environmental protection or improvements  
56 including liabilities incurred prior to April 1, 2005 (10060506) ...  
57 10,000,000 ..... (re. \$10,000,000)  
58

## DEPARTMENT OF CORRECTIONAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 50, section 1, of the laws of 2004:  
2 Alterations and improvements, including related departmental adminis-  
3 trative costs, for environmental protection or improvements includ-  
4 ing liabilities incurred prior to April 1, 2004 (10060406) .....  
5 10,000,000 ..... (re. \$5,448,000)  
6

7 By chapter 50, section 1, of the laws of 2003:  
8 Alterations and improvements, including related departmental adminis-  
9 trative costs, for environmental protection or improvements includ-  
10 ing liabilities incurred prior to April 1, 2003 (10060306) .....  
11 10,000,000 ..... (re. \$2,798,000)  
12

13 By chapter 50, section 1, of the laws of 2002:  
14 Alterations and improvements, including related departmental adminis-  
15 trative costs, for environmental protection or improvements includ-  
16 ing liabilities incurred prior to April 1, 2002 (10060206) .....  
17 10,000,000 ..... (re. \$819,000)  
18

19 By chapter 50, section 1, of the laws of 2001:  
20 Alterations and improvements, including related departmental adminis-  
21 trative costs, for environmental protection or improvements includ-  
22 ing liabilities incurred prior to April 1, 2001 (10060106) .....  
23 10,000,000 ..... (re. \$851,000)  
24

25 New Facilities Purpose  
26

27 By chapter 54, section 1, of the laws of 1994:  
28 For the cost of studies, site acquisitions, planning, design,  
29 construction, reconstruction, equipment, acquisition of passenger  
30 vehicles, renovation and development of correctional facilities,  
31 including related departmental administrative costs (10089407)  
32 ... .. 8,000,000 ..... (re. \$1,192,000)  
33

34 By chapter 54, section 1, of the laws of 1991:  
35 For the cost of studies, site acquisitions, planning, design,  
36 construction, reconstruction, equipment, acquisition of passenger  
37 vehicles, renovation and development of correctional facilities  
38 (10A59107) ... .. 26,953,000 ..... (re. \$3,855,000)  
39

40 Program Improvement or Program Change Purpose  
41

42 By chapter 50, section 1, of the laws of 2005:  
43 Alterations and improvements, including related departmental  
44 administrative costs, for program improvement or program change  
45 including liabilities incurred prior to April 1, 2005 (10080508) ...  
46 40,000,000 ..... (re. \$39,986,000)  
47

48 By chapter 50, section 1, of the laws of 2004:  
49 Alterations and improvements, including related departmental adminis-  
50 trative costs, for program improvement or program change including  
51 liabilities incurred prior to April 1, 2004 (10080408) .....  
52 40,000,000 ..... (re. \$25,729,000)  
53

54 By chapter 50, section 1, of the laws of 2003:  
55 Alterations and improvements, including related departmental adminis-  
56 trative costs, for program improvement or program change including  
57 liabilities incurred prior to April 1, 2003 (10080308) .....  
58 40,000,000 ..... (re. \$15,216,000)  
59

60 By chapter 50, section 1, of the laws of 2002:  
61 Alterations and improvements, including related departmental adminis-  
62 trative costs, for program improvement or program change including

## DEPARTMENT OF CORRECTIONAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 liabilities incurred prior to April 1, 2002 (10080208) .....  
2 40,000,000 ..... (re. \$5,871,000)  
3

4 By chapter 50, section 1, of the laws of 2001:  
5 Alterations and improvements, including related departmental adminis-  
6 trative costs, for program improvement or program change including  
7 liabilities incurred prior to April 1, 2001 (10080108) .....  
8 40,000,000 ..... (re. \$1,298,000)  
9

10 By chapter 54, section 1, of the laws of 2000:  
11 Alterations and improvements, including related departmental adminis-  
12 trative costs, for program improvement or program change including  
13 liabilities incurred prior to April 1, 2000 (10080008) .....  
14 48,000,000 ..... (re. \$936,000)  
15

16 Medical Facilities Purpose  
17

18 By chapter 54, section 1, of the laws of 2000:  
19 For the cost of studies, site acquisitions, planning, design,  
20 construction, reconstruction, renovation, and equipment related to  
21 the development of medical facilities, departmental administrative  
22 costs including liabilities incurred prior to April 1, 2000  
23 (10M200MC) ... 15,000,000 ..... (re. \$1,828,000)  
24

25 By chapter 54, section 1, of the laws of 1999:  
26 For the cost of studies, site acquisitions, planning, design,  
27 construction, reconstruction, renovation and equipment related to  
28 the development of medical facilities, including related depart-  
29 mental administrative costs (10M299MC) .....  
30 10,000,000 ..... (re. \$520,000)  
31

32 By chapter 54, section 1, of the laws of 1998:  
33 For the cost of studies, site acquisitions, planning, design,  
34 construction, reconstruction, renovation and equipment related to  
35 the development of medical facilities, including related depart-  
36 mental administrative costs (10M298MC) .....  
37 25,000,000 ..... (re. \$383,000)  
38

39 Expansion Purpose  
40

41 By chapter 54, section 1, of the laws of 1998, as amended by chapter 54,  
42 section 1, of the laws of 1999:  
43 For the cost of studies, site acquisition, planning, design,  
44 construction, reconstruction, equipment, renovation and development  
45 cost, including related departmental administrative costs, for the  
46 development of one 750 cell maximum security facility located in the  
47 county of Seneca (10E398H5) ... 180,000,000 ..... (re. \$90,566,000)  
48

49 By chapter 54, section 1, of the laws of 1997:  
50 For the cost of studies, site acquisition, planning, design,  
51 construction, reconstruction, equipment, renovation and development  
52 including related department administrative costs, for the develop-  
53 ment of a new 750 cell maximum security facility to be located in  
54 the county of Franklin. No funds may be expended from this appropri-  
55 ation for construction until the commissioner of the department of  
56 correctional services has advised in writing the speaker of the  
57 assembly and the temporary president of the senate, not earlier than  
58 January 8, 1998, that such facility is required by reason of the  
59 number of inmates under the custody of the department of correction-  
60 al services serving sentences for violent felony offenses as defined  
61 in section 70.02 of the penal law and the projected number of  
62 inmates convicted of violent felony offenses as defined in section



DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 70.02 of the penal law awaiting transfer to the custody of the  
2 department pursuant to section 430.20 of the criminal procedure law,  
3 exceeds the current and projected capacity of the department to  
4 safely confine such inmates.

5 Notwithstanding any provision of law to the contrary, the comptroller  
6 shall make a final written determination with respect to approval of  
7 any contract made pursuant to this appropriation within 30 days of  
8 the submission of any such contract to his or her office unless the  
9 comptroller shall notify, in writing, the state agency, department,  
10 board, officer, commission, or institution, prior to the expiration  
11 of such 30 day period, and for good cause, of the need for an exten-  
12 sion of not more than 15 days, or a reasonable period of time agreed  
13 to by such state agency, department, board, officer, commission, or  
14 institution (10E397H5) ... 130,000,000 ..... (re. \$28,828,000)  
15

16 By chapter 54, section 1, of the laws of 1993:  
17 For the cost of studies, site acquisitions, planning, design,  
18 construction, reconstruction, equipment, acquisition of passenger  
19 vehicles, renovation and development of correctional facilities  
20 (10E193H5) ... .. 13,144,000 ..... (re. \$13,144,000)  
21

22 Federal Capital Projects Fund - 291

23  
24 Expansion Purpose

25  
26 By chapter 50, section 1, of the laws of 2002:  
27 For the cost of studies, site acquisition, planning, design,  
28 construction, reconstruction, equipment, renovation and development  
29 cost, including related departmental administrative costs, for the  
30 development of the same 750 cell maximum security facility located  
31 in the county of Seneca as is provided pursuant to reappropriation  
32 by this chapter (10E398H5) pursuant to an appropriation by chapter  
33 54, section 1, of the laws of 1998 (10F302H5) .....  
34 20,000,000 ..... (re. \$588,000)  
35

36 By chapter 54, section 1, of the laws of 1998:  
37 For the cost of studies, site acquisition, planning, design,  
38 construction, reconstruction, equipment, renovation and development  
39 including related department administrative costs, for the develop-  
40 ment of a new 750 cell maximum security facility to be located in  
41 the county of Franklin. No funds may be expended from this appropri-  
42 ation for construction until the commissioner of the department of  
43 correctional services has advised in writing the speaker of the  
44 assembly and the temporary president of the senate, not earlier than  
45 January 8, 1998, that such facility is required by reason of the  
46 number of inmates under the custody of the department of correction-  
47 al services serving sentences for violent felony offenses as defined  
48 in section 70.02 of the penal law and the projected number of  
49 inmates convicted of violent felony offenses as defined in section  
50 70.02 of the penal law awaiting transfer to the custody of the  
51 department pursuant to section 430.20 of the criminal procedure law,  
52 exceeds the current and projected capacity of the department to  
53 safely confine such inmates.

54 Notwithstanding any provision of law to the contrary, the comptroller  
55 shall make a final written determination with respect to approval of  
56 any contract made pursuant to this appropriation within 30 days of  
57 the submission of any such contract to his or her office unless the  
58 comptroller shall notify, in writing, the state agency, department,  
59 board, officer, commission, or institution, prior to the expiration  
60 of such 30 day period, and for good cause, of the need for an exten-

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 sion of not more than 15 days, or a reasonable period of time agreed  
2 to by such state agency, department, board, officer, commission, or  
3 institution (10E298H5) ... 64,062,000 ..... (re. \$2,894,000)

4  
5 Capital Projects Fund

6  
7 URBAN DEVELOPMENT CORPORATION (UDC) FINANCED AND OTHER NEW FACILITY  
8 CAPACITY EXPANSION (CCP)

9  
10 Correctional Facilities Capital Improvement Fund - 399

11  
12 New Facilities Purpose

13  
14 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
15 section 3, of the laws of 1995:

16 For the costs of studies, site acquisitions, planning, design,  
17 construction, reconstruction, equipment, acquisition of passenger  
18 vehicles, renovation and development of correctional facilities as  
19 specified in the following schedule. A portion of the amounts  
20 included within this appropriation, subject to the approval of the  
21 director of the budget, shall be made available to the New York  
22 state office of general services for payment to the design and  
23 construction management account of the centralized services fund of  
24 the New York state office of general services, to accomplish the  
25 purpose of this appropriation (10079007) ...  
26 177,298,000 ..... (re. \$2,808,000)  
27

28 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
29 section 1, of the laws of 1997:

30 For the costs of studies, site acquisitions, planning, design,  
31 construction, reconstruction, equipment, acquisition of passenger  
32 vehicles, renovation and development of correctional facilities as  
33 specified in the following schedule. A portion of the amounts  
34 included within this appropriation, subject to the approval of the  
35 director of the budget, shall be made available for payment to the  
36 design and construction management account of the centralized  
37 services fund of the New York state office of general services for  
38 the purposes of this appropriation (10AA8907) .....  
39 663,000,000 ..... (re. \$246,156,000)  
40

41	project schedule	AMOUNT
42	FACILITY	
43	-----	
44	(thousands of dollars)	
45	To provide alterations and improvements	
46	to various facility heating distribu-	
47	tion systems .....	3,400
48	Arthur Kill Correctional Facility, to	
49	provide alterations and improvements	
50	to replace existing housing .....	12,900
51	Butler and Moriah Shock Incarceration	
52	Facilities, to supplement available	
53	appropriations to provide capacity for	
54	approximately 250 inmates each in the	
55	Town of Butler/Wolcott, Wayne County	
56	and the Town of Moriah, Essex County .....	2,000
57	For the development of one new medium	
58	security facility to provide capacity	
59	for approximately 1,200 inmates on the	
60	grounds of the South Campus of the	
61	Rome Developmental Center .....	77,000

## DEPARTMENT OF CORRECTIONAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 Groveland Correctional Facility, alter-  
 2 ations and improvements to provide  
 3 additional capacity for approximately  
 4 600 inmates..... 21,300  
 5 For the development of three new medium  
 6 security facilities to provide capacity  
 7 for approximately 750 inmates at each  
 8 of the following locations:  
 9 (1) Town of Wawarsing/Napanoch, Ulster  
 10 County  
 11 (2) Town of Groveland, Livingston County  
 12 (3) Town of Gouverneur, St. Lawrence  
 13 County ..... 202,000  
 14 For the development of three new medium  
 15 security facilities to provide capacity  
 16 for approximately 750 inmates at each  
 17 of the following locations:  
 18 (1) Town of Wawarsing/Napanoch, Ulster  
 19 County  
 20 (2) Town of Groveland, Livingston County  
 21 (3) Town of Gouverneur, St. Lawrence  
 22 County ..... 10,000  
 23 For the development of two new medium  
 24 security facilities to provide capacity  
 25 for approximately 750 inmates, or two new  
 26 maximum security facilities to provide  
 27 capacity for approximately 1,500 inmates  
 28 at each of the following locations:  
 29 (1) Town of Friendship, Allegany County  
 30 (2) Fulton County ..... 130,000  
 31 For the development of an "alcohol and  
 32 substance abuse treatment facility" as  
 33 defined in subdivision 17 of section 2  
 34 of the correction law for approximately  
 35 750 inmates, or a new maximum security  
 36 facility to provide capacity for approxi-  
 37 mately 1,500 inmates at the following  
 38 location: Town of Romulus, Seneca County ..... 56,400  
 39 For the development of six "alcohol and  
 40 substance abuse treatment correctional  
 41 annexes" as defined in subdivision 18 of  
 42 section 2 of the correction law, each  
 43 housing a capacity of approximately 200  
 44 inmates at the following locations:  
 45 (1) Town of Portland, Chautauqua County  
 46 (2) Town of Johnstown, Fulton County  
 47 (3) Town of Chateaugay, Franklin County  
 48 (4) Town of Butler/Wolcott, Wayne County  
 49 (5) Town of Marcy, Oneida County ..... 90,000  
 50 For the development of one additional  
 51 "alcohol and substance abuse treatment  
 52 correctional annex" as defined in subdi-  
 53 vision 18 of section 2 of the  
 54 correction law housing a capacity of approx-  
 55 imately 200 inmates, or a new maximum security  
 56 facility to provide capacity for approxi-  
 57 mately 1,500 inmates at the following  
 58 location:  
 59 Town of Hounsfield, Jefferson County..... 20,000  
 60 To provide temporary structures for the  
 61 emergency housing of approximately 3,000  
 62 inmates ..... 15,000

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 For the payment of liabilities and court  
 2 judgements related to all construction  
 3 projects ..... 3,000  
 4 -----  
 5 Total ..... 643,000  
 6 =====  
 7

8 By chapter 479, paragraph (b) of subdivision (1) of section 1, of the  
 9 laws of 1985, as amended by chapter 54, section 3, of the laws of  
 10 1993:

11 In addition, the sum of one hundred seventy-six million five hundred  
 12 forty-eight thousand dollars (\$176,548,000), or so much thereof as  
 13 may be necessary, is hereby appropriated from the capital projects  
 14 fund to the New York state department of correctional services for  
 15 expenditure by such department for the costs of studies, site acqui-  
 16 sitions, planning, design, construction, reconstruction, equipment,  
 17 acquisition of passenger vehicles, renovation and development of  
 18 correctional facilities limited to those sites (10158507) ... ....  
 19 176,548,000 ..... (re. \$12,439,000)  
 20

21 Amounts included within the appropriation, subject to the approval of  
 22 the director of the budget, may be apportioned to the New York state  
 23 office of general services for expenses incurred prior to April 1,  
 24 1987 or for payment to the design and construction management  
 25 account of the centralized services fund of the New York State  
 26 office of general services, to accomplish the purposes of the appro-  
 27 priation.  
 28  
 29

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	4,282,000	27,000
6	Special Revenue Funds - Federal ....	38,448,000	40,383,000
7	Special Revenue Funds - Other .....	32,018,000	0
8		-----	-----
9	All Funds .....	74,748,000	40,410,000
10		=====	=====

11  
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	4,282,000	0	0	4,282,000
18	SR-Federal	1,925,000	36,523,000	0	38,448,000
19	SR-Other	927,000	31,091,000	0	32,018,000
20		-----	-----	-----	-----
21	All Funds	7,134,000	67,614,000	0	74,748,000
22		=====	=====	=====	=====

23  
24 SCHEDULE

25			
26	ADMINISTRATION PROGRAM .....		7,134,000
27			-----
28			
29	General Fund / State Operations		
30	State Purposes Account - 003		
31			
32	Personal service .....	3,490,000	
33	Nonpersonal service .....	792,000	
34		-----	
35	Program account subtotal .....	4,282,000	
36		-----	
37			
38	Special Revenue Funds - Federal / State Operations		
39	Federal Operating Grants Account - 290		
40	Crime Victims Assistance Account		
41			
42	Personal service .....	704,000	
43	Nonpersonal service .....	268,000	
44	Fringe benefits .....	345,000	
45	Indirect costs .....	1,000	
46		-----	
47	Program account subtotal .....	1,318,000	
48		-----	
49			
50	Special Revenue Funds - Federal / State Operations		
51	Federal Operating Grants Account - 290		
52	Crime Victims - Compensation Account		
53			
54	Personal service .....	284,000	
55	Nonpersonal service .....	225,000	
56	Fringe benefits .....	98,000	
57		-----	
58	Program account subtotal .....	607,000	
59		-----	
60			

## CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	CVB-Conference Fees Account		
4			
5	For service and expenses of the crime		
6	victims board .....	105,000	
7		-----	
8	Program account subtotal .....	105,000	
9		-----	
10			
11	Special Revenue Funds - Other / State Operations		
12	Miscellaneous Special Revenue Fund - 339		
13	CVB Restitution Account		
14			
15	Personal service .....	361,000	
16	Nonpersonal service .....	362,000	
17	Fringe benefits .....	87,000	
18	Indirect costs .....	12,000	
19		-----	
20	Program account subtotal .....	822,000	
21		-----	
22			
23	PAYMENTS TO VICTIMS PROGRAM .....		35,523,000
24			-----
25			
26	Special Revenue Funds - Federal / Aid to Localities		
27	Federal Operating Grants Fund - 290		
28	Crime Victims - Compensation Account		
29			
30	For payments to victims in accordance with		
31	the federal crime control act of 1984 ....	11,523,000	
32		-----	
33	Program account subtotal .....	11,523,000	
34		-----	
35			
36	Special Revenue Funds - Other / Aid to Localities		
37	Miscellaneous Special Revenue Fund - 339		
38	Criminal Justice Improvement Account		
39			
40	For payment of claims already accrued and to		
41	accrue to innocent victims of violent		
42	crime pursuant to article 22 of the execu-		
43	tive law .....	24,000,000	
44		-----	
45	Program account subtotal .....	24,000,000	
46		-----	
47			
48	VICTIMS AND WITNESS ASSISTANCE PROGRAM .....		32,091,000
49			-----
50			
51	Special Revenue Funds - Federal / Aid to Localities		
52	Federal Operating Grants Fund - 290		
53	Crime Victims Assistance Account		
54			
55	For victim and witness assistance in accord-		
56	ance with the federal crime control act of		
57	1984 including transfers to federal fund		
58	state operations for the crime victims		
59	board and suballocations to other state		

## CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	agencies' federal funds - state operations	
2	pursuant to an allocation plan subject to	
3	the approval of the director of the budget	
4	.....	25,000,000
5		-----
6	Program account subtotal .....	25,000,000
7		-----
8		
9	Special Revenue Funds - Other / Aid to Localities	
10	Miscellaneous Special Revenue Fund - 339	
11	Criminal Justice Improvement Account	
12		
13	For services and expenses of programs	
14	providing services to crime victims and	
15	witnesses, whether operated by a communi-	
16	ty-based agency or a government agency,	
17	including suballocations to other state	
18	agencies' state operations, pursuant to an	
19	allocation plan subject to the approval of	
20	the director of the budget .....	7,051,000
21		-----
22	Program account subtotal .....	7,051,000
23		-----
24		
25	Special Revenue Funds - Other / Aid to Localities	
26	Combined Gifts, Grants and Bequests Fund - 020	
27	CVB-Gifts and Bequests Account	
28		
29	For services and expenses associated with	
30	gifts and bequests to the crime victims	
31	board .....	40,000
32		-----
33	Program account subtotal .....	40,000
34		-----
35		
36	Total new appropriations for state operations and aid to	
37	localities .....	74,748,000
38		=====
39		
40		

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 PAYMENTS TO VICTIMS PROGRAM  
2  
3 General Fund / Aid to Localities  
4 Local Assistance Account - 001  
5  
6 By chapter 54, section 1, of the laws of 2000, as amended by chapter 50,  
7 section 1, of the laws of 2002:  
8 For services and expenses of the Crime Victims Assistance: sexual  
9 assault survivors statewide training program. The funds appropriated  
10 hereby shall be suballocated to the division of criminal justice  
11 services ... 300,000 ..... (re. \$27,000)  
12  
13 VICTIMS AND WITNESS ASSISTANCE PROGRAM  
14  
15 Special Revenue Funds - Federal / Aid to Localities  
16 Federal Operating Grants Fund - 290  
17 Crime Victims Assistance Account  
18  
19 By chapter 50, section 1, of the laws of 2005:  
20 For victim and witness assistance in accordance with the federal crime  
21 control act of 1984 including transfers to federal fund state  
22 operations for the crime victims board and suballocations to other  
23 state agencies' federal funds - state operations pursuant to an allocation  
24 plan subject to the approval of the director of the budget ...  
25 25,000,000 ..... (re. \$25,000,000)  
26  
27 By chapter 50, section 1, of the laws of 2004:  
28 For victim and witness assistance in accordance with the federal crime  
29 control act of 1984 including transfers to federal fund state oper-  
30 ations for the crime victims board and suballocations to other state  
31 agencies' federal funds - state operations pursuant to an allocation  
32 plan subject to the approval of the director of the budget ...  
33 25,000,000 ..... (re. \$11,130,000)  
34  
35 By chapter 50, section 1, of the laws of 2003:  
36 For victim and witness assistance in accordance with the federal crime  
37 control act of 1984 including transfers to federal fund state oper-  
38 ations for the crime victims board and suballocations to other state  
39 agencies' federal funds - state operations pursuant to an allocation  
40 plan subject to the approval of the director of the budget ...  
41 25,000,000 ..... (re. \$4,253,000)  
42  
43 Total reappropriations for state operations and aid to  
44 localities ..... 40,410,000  
45 =====  
46  
47



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	83,042,000	84,355,000
6	Special Revenue Funds - Federal ....	83,060,000	522,613,000
7	Special Revenue Funds - Other .....	94,056,000	42,855,000
8		-----	-----
9	All Funds .....	260,158,000	649,823,000
10		=====	=====

11  
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	55,907,000	27,135,000	0	83,042,000
18	SR-Federal	50,010,000	33,050,000	0	83,060,000
19	SR-Other	22,650,000	71,406,000	0	94,056,000
20		-----	-----	-----	-----
21	All Funds	128,567,000	131,591,000	0	260,158,000
22		=====	=====	=====	=====

23  
24 SCHEDULE

25			
26	ADMINISTRATION PROGRAM .....		18,215,000
27			-----
28			
29	General Fund / State Operations		
30	State Purposes Account - 003		
31			
32	Personal service .....	6,953,000	
33	Nonpersonal service .....	7,762,000	
34			
35	Maintenance undistributed		
36	For suballocation to the office of the state		
37	comptroller for services and expenses of		
38	the justice court fund .....	210,000	
39	For services and expenses of production and		
40	distribution of sexual offense evidence		
41	collection kits .....	90,000	
42	For services and expenses of a community		
43	crime prevention program .....	200,000	
44	For services and expenses of the automated		
45	speed enforcement program .....	3,000,000	
46		-----	
47	Available for maintenance undistributed ..	5,236,000	
48		-----	
49			
50	FUNDING AND PROGRAM ASSISTANCE PROGRAM .....		177,880,000
51			-----
52			
53	General Fund / State Operations		
54	State Purposes Account - 003		
55			
56	Personal service .....	3,130,000	
57	Nonpersonal service .....	149,000	
58		-----	
59	Program account subtotal .....	3,279,000	
60		-----	
61			

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	General Fund / Aid to Localities	
2	Local Assistance Account - 001	
3		
4	For criminal justice aid pursuant to an	
5	allocation plan developed and implemented	
6	by the commissioner of the division of	
7	criminal justice services and subject to	
8	the approval of the director of the budget	
9	according to the following:	
10	Services and expenses related to the prose-	
11	cution of crimes and the	
12	provision of continuing legal education,	
13	training, advice and assistance for prose-	
14	cutors including training contracts with	
15	the New York state district attorneys	
16	association and the New York prosecutors	
17	training institute .....	2,826,000
18	For services and expenses related to prose-	
19	cutorial services according to an allo-	
20	cation plan developed by the commissioner	
21	of the division of criminal justice	
22	services and approved by the director of	
23	the budget .....	11,090,000
24	For payment of state aid to counties pursu-	
25	ant to section 700 of the county law for	
26	salaries of district attorneys. Notwith-	
27	standing any other provisions of law, the	
28	moneys from this appropriation shall be	
29	apportioned in amounts to be determined by	
30	the percent of the total cost to each	
31	county for district attorney salaries as	
32	reimbursed by the state in fiscal year	
33	1998-99, including payments for prior year	
34	liabilities .....	2,588,000
35	For payment of state aid to counties for	
36	salaries of district attorneys. Notwith-	
37	standing any provisions of section 700 of	
38	the county law, any county having a popu-	
39	lation of less than 40,000, the board of	
40	supervisors of which has designated the	
41	office of district attorney as a full time	
42	position and which has fixed the salary of	
43	the district attorney at a sum equal to	
44	the amount paid to the county judge of	
45	such county, shall within the amounts	
46	appropriated, be entitled to a payment up	
47	to the sum of \$61,800 .....	339,000
48	For services and expenses related to prose-	
49	cutorial services, to be apportioned in	
50	equal amounts to the thirty-two counties	
51	which did not receive aid for prosecutori-	
52	al services according to the allocation	
53	plan developed by the commissioner of the	
54	division of criminal justice services and	
55	approved by the director of the budget in	
56	the state fiscal year 1999-2000 .....	1,292,000
57	Payment of state aid for expenses of the	
58	special narcotics prosecutor .....	1,150,000
59	For reimbursement of the services and	
60	expenses of municipal corporations, public	
61	authorities, the division of state police,	
62	authorized police departments of state	

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	public authorities or regional state park	
2	commissions for the purchase of ballistic	
3	soft body armor vests, such sum shall be	
4	payable on the audit and warrant of the	
5	state comptroller on vouchers certified by	
6	the commissioner of the division of criminal	
7	justice services and the chief administrative	
8	officer of the municipal corporation, public	
9	authority, or state entity making requisition	
10	and purchase of such vests .....	715,000
11		
12	For payment of state aid for defense	
13	services in accordance with a distribution	
14	plan developed at the discretion of the	
15	commissioner of the division of criminal	
16	justice services and approved by the	
17	director of the budget .....	5,174,000
18	For services and expenses of the drug diversion	
19	program in accordance to a plan developed	
20	by the commissioner of the division of	
21	criminal justice services and approved by	
22	the director of the budget ...	861,000
23	D.A.R.E. Funds herein appropriated may be	
24	used to support state agency training	
25	activities and coordinated purchase of	
26	workbooks and related educational materials	
27	for distribution to local school districts.	
28	Funds may also be used to provide training	
29	to law enforcement executives .....	285,000
30		
31	For payment of state aid for the Westchester	
32	county policing program .....	2,600,000
33	For services and expenses of the road to	
34	recovery program, including alternatives	
35	to incarceration, drug treatment programs,	
36	and transitional services. Notwithstanding	
37	any inconsistent provision of law, funds	
38	may be transferred to the office of alcoholism	
39	and substance abuse services for aid to	
40	localities expenses associated with this	
41	program .....	4,515,000
42	For services and expenses of local police	
43	departments and district attorney's offices	
44	related to an anti-gun trafficking initiative	
45	.....	2,000,000
46	For services and expenses of local re-entry	
47	task forces .....	500,000
48	For services and expenses of local police	
49	departments for the purchase of license	
50	plate readers. Some funds herein appropriated	
51	may be used to purchase such equipment	
52	for use by the division of state police	
53	.....	1,800,000
54	For services and expenses of the John Jay	
55	college of criminal justice DNA training	
56	program .....	2,000,000
57	Less an amount appropriated as an offset	
58	from the special revenue funds - other	
59	miscellaneous special revenue fund - 339,	
60	criminal justice improvement account.	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 Notwithstanding any other inconsistent pro-  
2 vision of law, this offset shall reduce  
3 general fund appropriations within the  
4 various programs of the division of crimi-  
5 nal justice services funded from the local  
6 assistance account, including payment of  
7 liabilities incurred prior to April 1,  
8 2006 ..... (12,600,000)  
9 -----  
10 Program account subtotal ..... 27,135,000  
11 -----  
12  
13 Special Revenue Funds - Federal / Aid to Localities  
14 Federal Operating Grants Fund - 290  
15 Crime Identification and Technology Account  
16  
17 For services and expenses related to iden-  
18 tification technology grants including,  
19 but not limited to, crime lab improvement  
20 and DNA programs. A portion of these funds  
21 may be used for program administration.  
22  
23 For the grant period October 1, 2005 to  
24 September 30, 2006 ..... 10,000,000  
25 -----  
26 Program account subtotal ..... 10,000,000  
27 -----  
28  
29 Special Revenue Funds - Federal / State Operations  
30 Federal Operating Grants Fund - 290  
31 Edward Byrne Memorial Grant Account  
32  
33 For services and expenses of drug, violence,  
34 and crime control and prevention programs  
35 pursuant to an expenditure plan developed  
36 by the commissioner of the division of  
37 criminal justice services and approved by  
38 the director of the budget. Funds appro-  
39 priated herein may be used to support  
40 grants to local governments, program  
41 administration, and be suballocated to  
42 other state agencies.  
43  
44 For the grant period October 1, 2005 to  
45 September 30, 2006 ..... 4,100,000  
46 -----  
47 Program account subtotal ..... 4,100,000  
48 -----  
49  
50 Special Revenue Funds - Federal / Aid to Localities  
51 Federal Operating Grants Fund - 290  
52 Edward Byrne Memorial Grant Account  
53  
54 For services and expenses of drug, violence,  
55 and crime control and prevention programs  
56 pursuant to an expenditure plan developed  
57 by the commissioner of the division of  
58 criminal justice services and approved by  
59 the director of the budget. Funds appro-  
60 priated herein may be suballocated to  
61 other state agencies.  
62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For the grant period October 1, 2005 to  
2 September 30, 2006 ..... 7,700,000  
3 -----  
4 Program account subtotal ..... 7,700,000  
5 -----  
6  
7 Special Revenue Funds - Federal / State Operations  
8 Federal Operating Grants Fund - 290  
9 Juvenile Accountability Incentive Block Grant Account  
10  
11 For services and expenses related to the  
12 federal juvenile accountability incentive  
13 block grant program, pursuant to an  
14 expenditure plan developed by the commis-  
15 sioner of the division of criminal justice  
16 services and approved by the director of  
17 the budget, provided however that up to 10  
18 percent of the amount herein appropriated  
19 may be used for program administration.  
20 Funds may be used to support grants with  
21 locals, and may be transferred to other  
22 state agencies to support state agency  
23 expenditures associated with this grant.  
24  
25 For the grant period October 1, 2005 to  
26 September 30, 2006 ..... 1,200,000  
27 -----  
28 Program account subtotal ..... 1,200,000  
29 -----  
30  
31 Special Revenue Funds - Federal / Aid to Localities  
32 Federal Operating Grants Fund - 290  
33 Juvenile Accountability Incentive Block Grant Account  
34  
35 For payment of federal aid to localities  
36 juvenile accountability incentive block  
37 grant moneys pursuant to an allocation  
38 plan developed by the commissioner of the  
39 division of criminal justice services and  
40 approved by the director of the budget.  
41 Funds may be transferred to other state  
42 agencies for allocation to localities or  
43 for direct contracts with not-for-profit  
44 agencies.  
45  
46 For the grant period October 1, 2005 to  
47 September 30, 2006 ..... 2,800,000  
48 -----  
49 Program account subtotal ..... 2,800,000  
50 -----  
51  
52 Special Revenue Funds - Federal / State Operations  
53 Federal Operating Grants Fund - 290  
54 Juvenile Justice and Delinquency Prevention Formula  
55 Account  
56  
57 For services and expenses associated with  
58 the juvenile justice and delinquency  
59 prevention formula account in accordance  
60 with a distribution plan determined by the  
61 juvenile justice advisory group and  
62 affirmed by the commissioner of the divi-

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 sion of criminal justice services. Funds  
2 may be used to support grants with locals  
3 and may be transferred to federal funds -  
4 aid to localities and to other state agen-  
5 cies to support local projects:  
6

7 For the grant period October 1, 2006 to  
8 September 30, 2007 ..... 2,000,000

9 -----  
10 Program account subtotal ..... 2,000,000  
11 -----  
12

13 Special Revenue Funds - Federal / Aid to Localities  
14 Federal Operating Grants Fund - 290  
15 Juvenile Justice and Delinquency Prevention Formula  
16 Account

17  
18 For payment of federal aid to localities  
19 pursuant to the provisions of the federal  
20 juvenile justice and delinquency  
21 prevention act in accordance with a  
22 distribution plan determined by the juve-  
23 nile justice advisory group and affirmed  
24 by the commissioner of the division of  
25 criminal justice services.  
26

27 For the grant period October 1, 2006 to  
28 September 30, 2007 ..... 3,300,000

29  
30 For payment of federal aid to localities  
31 pursuant to the provisions of title V of  
32 the juvenile justice and delinquency  
33 prevention act of 1974, as amended for  
34 local delinquency prevention programs,  
35 including sub-allocation to state oper-  
36 ations for the administration of this  
37 grant in accordance with a distribution  
38 plan determined by the juvenile justice  
39 advisory group and affirmed by the commis-  
40 sioner of the division of criminal justice  
41 services.

42 For services and expenses associated with  
43 the juvenile justice and delinquency  
44 prevention formula account:  
45

46 For the grant period October 1, 2006 to  
47 September 30, 2007 ..... 2,000,000

48 -----  
49 Program account subtotal ..... 5,300,000  
50 -----  
51

52 Special Revenue Funds - Federal / State Operations  
53 Federal Operating Grants Fund - 290  
54 Miscellaneous Discretionary Account  
55

56 Funds herein appropriated may be used to  
57 support state agency programs and to  
58 support local projects:  
59

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For the grant period October 1, 2003 to  
 2 September 30, 2007 ..... 30,210,000  
 3 -----  
 4 Program account subtotal ..... 30,210,000  
 5 -----  
 6  
 7 Special Revenue Funds - Federal / State Operations  
 8 Federal Operating Grants Fund - 290  
 9 Violence Against Women Discretionary Account  
 10  
 11 For services and expenses related to the  
 12 federal violence against women program  
 13 pursuant to an expenditure plan developed  
 14 by the commissioner of the division of  
 15 criminal justice services and approved by  
 16 the director of the budget. Funds may also  
 17 be transferred to other state agencies to  
 18 support state agency expenditures associ-  
 19 ated with the violence against women  
 20 program. Funds may also be used to support  
 21 local projects.  
 22  
 23 For the grant period October 1, 2005 to  
 24 September 30, 2006 ..... 5,000,000  
 25 -----  
 26 Program account subtotal ..... 5,000,000  
 27 -----  
 28  
 29 Special Revenue Funds - Federal / Aid to Localities  
 30 Federal Operating Grants Fund - 290  
 31 Violence Against Women Account  
 32  
 33 For payment of federal aid to localities  
 34 pursuant to an expenditure plan developed  
 35 by the commissioner of the division of  
 36 criminal justice services and approved by  
 37 the director of the budget, provided  
 38 however that up to 10 percent of the  
 39 amount herein appropriated may be used for  
 40 program administration. Funds may also be  
 41 transferred to other state agencies feder-  
 42 al fund - state operations to support  
 43 state agency expenditures associated with  
 44 violence against women programs:  
 45  
 46 For the grant period October 1, 2005 to  
 47 September 30, 2006 ..... 7,250,000  
 48 -----  
 49 Program account subtotal ..... 7,250,000  
 50 -----  
 51  
 52 Special Revenue Funds - Other / State Operations  
 53 Combined Gifts, Grants and Bequests Fund - 020  
 54 Gifts and Bequests Account  
 55  
 56 For services and expenses associated with  
 57 gifts and bequests to the division of  
 58 criminal justice services ..... 200,000  
 59 -----  
 60 Program account subtotal ..... 200,000  
 61 -----  
 62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	CJS - Conference and Signs Account	
4		
5	For services and expenses related to confer-	
6	ences, including training conferences,	
7	sponsored by the division of criminal	
8	justice services and for the purchase of	
9	crime prevention signs by the division of	
10	criminal justice services and expenses	
11	pertaining to printing and distributing	
12	publications .....	300,000
13		-----
14	Program account subtotal .....	300,000
15		-----
16		
17	Special Revenue Funds - Other / Aid to Localities	
18	Miscellaneous Special Revenue Fund - 339	
19	Crimes Against Revenue Program Account	
20		
21	For reimbursement to district attorneys who	
22	participate in the crimes against revenue	
23	program in accordance with an allocation	
24	plan developed by the commissioner of the	
25	division of criminal justice services and	
26	approved by the director of the budget ...	5,000,000
27		-----
28	Program account subtotal .....	5,000,000
29		-----
30		
31	Special Revenue Funds - Other / Aid to Localities	
32	Miscellaneous Special Revenue Fund - 339	
33	Criminal Justice Improvement Account	
34		
35	Notwithstanding any other inconsistent	
36	provision of law, for services and expenses	
37	of programs that support law enforcement	
38	efforts to control and reduce crime in	
39	accordance with a distribution plan	
40	developed by the director of criminal	
41	justice and approved by the director of the	
42	budget, including payment of liabilities	
43	incurred prior to April 1, 2006, according	
44	to the following:	
45	For services and expenses of operation	
46	IMPACT in accordance with a distribution	
47	plan developed at the discretion of the	
48	commissioner of the division of criminal	
49	justice services and approved by the	
50	director of the budget .....	15,459,000
51	For payment of state aid for expenses of	
52	crime laboratories in accordance with a	
53	distribution plan developed at the	
54	discretion of the commissioner of the	
55	division of criminal justice services and	
56	approved by the director of the budget.	
57	Some funds herein appropriated may be	
58	provided to state-run laboratories .....	10,247,000



## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	For a program to improve the recruitment and	
2	retention of district attorneys, pursuant	
3	to a plan developed by the division of	
4	criminal justice services and approved by	
5	the director of the budget .....	5,000,000
6	Amount appropriated as an offset to the	
7	general fund - local assistance account	
8	within various programs of the division of	
9	criminal justice services. The director of	
10	the budget is hereby authorized to appor-	
11	tion funds to the various programs of this	
12	agency from the appropriation by certif-	
13	icates of approval .....	12,600,000
14		-----
15	Program account subtotal .....	43,306,000
16		-----
17		
18	Special Revenue Funds - Other / Aid to Localities	
19	Miscellaneous Special Revenue Fund - 339	
20	Drug Enforcement Task Force Account	
21		
22	For distribution to the state's political	
23	subdivisions and for services and expenses	
24	of the drug enforcement task forces .....	400,000
25		-----
26	Program account subtotal .....	400,000
27		-----
28		
29	Special Revenue Funds - Other / Aid to Localities	
30	Miscellaneous Special Revenue Fund - 339	
31	Legal Services Assistance Account	
32		
33	For services, expenses or reimbursement of	
34	expenses incurred by local government	
35	agencies and/or not-for-profit providers	
36	or their employees providing civil or	
37	criminal legal services; provided, howev-	
38	er, no funds shall be allocated from this	
39	amount until a memorandum of understanding	
40	is agreed to by the governor and the	
41	majority leader of the senate .....	3,000,000
42	For services, expenses or reimbursement of	
43	expenses incurred by local government	
44	agencies and/or not-for-profit providers	
45	or their employees providing civil or	
46	criminal legal services; provided, howev-	
47	er, no funds shall be allocated from this	
48	amount until a memorandum of understanding	
49	is agreed to by the governor and the	
50	speaker of the assembly .....	3,000,000
51	For services and expenses related to prose-	
52	cutorial services according to an allo-	
53	cation plan developed by the commissioner	
54	of the division of criminal justice	
55	services and approved by the director of	
56	the budget .....	6,000,000
57	For payment of state aid for defense	
58	services in accordance with a distribution	
59	plan developed at the discretion of the	

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	commissioner of the division of criminal		
2	justice services and approved by the		
3	director of the budget .....	6,000,000	
4		-----	
5	Program account subtotal .....	18,000,000	
6		-----	
7			
8	Special Revenue Funds - Other / Aid to Localities		
9	State Police and Motor Vehicle Law Enforcement Fund - 354		
10	Local Agency Law Enforcement Account		
11			
12	For services and expenses associated with		
13	local anti-auto theft programs pursuant to		
14	an expenditure plan developed by the		
15	commissioner of the division of criminal		
16	justice services and approved by the		
17	director of the budget and in accordance		
18	with section 89-d of the state finance		
19	law. Notwithstanding any provision of law		
20	to the contrary, up to 7 percent of this		
21	amount may be used for program adminis-		
22	tration .....	4,700,000	
23		-----	
24	Program account subtotal .....	4,700,000	
25		-----	
26			
27	OFFICE OF PUBLIC SAFETY .....		4,450,000
28			-----
29			
30	General Fund / State Operations		
31	State Purposes Account - 003		
32			
33	Personal service .....	2,922,000	
34	Nonpersonal service .....	578,000	
35		-----	
36	Program account subtotal .....	3,500,000	
37		-----	
38			
39	Special Revenue Funds - Other / State Operations		
40	Combined Gifts, Grants and Bequests Fund - 020		
41	Missing Children's Clearinghouse Account		
42			
43	For services and expenses associated with		
44	grants, gifts and bequests to the division		
45	of criminal justice services for missing		
46	children .....	950,000	
47		-----	
48	Program account subtotal .....	950,000	
49		-----	
50			
51	OPERATIONS AND SYSTEMS PROGRAM .....		59,613,000
52			-----
53			
54	General Fund / State Operations		
55	State Purposes Account - 003		
56			
57	Personal service .....	17,169,000	
58	Nonpersonal service .....	13,744,000	
59		-----	
60	Program account subtotal .....	30,913,000	
61		-----	
62			

## DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Crime Identification and Technology Account	
4		
5	For services and expenses related to crime	
6	identification technologies, pursuant to	
7	an expenditure plan developed by the	
8	commissioner of the division of criminal	
9	justice services and approved by the	
10	director of the budget. Funds may be used	
11	to support grants with locals, and may be	
12	transferred to other state agencies to	
13	support state agency expenditures associ-	
14	ated with this grant.	
15		
16	For the grant period October 1, 2005 to	
17	September 30, 2006 .....	7,500,000
18		-----
19	Program account subtotal .....	7,500,000
20		-----
21		
22	Special Revenue Funds - Other / State Operations	
23	Miscellaneous Special Revenue Fund - 339	
24	Fingerprint Identification and Technology Account	
25		
26	Maintenance undistributed	
27	For services and expenses associated with	
28	the collection and dissemination of infor-	
29	mation to criminal justice agencies	
30	including enhancement of fingerprint iden-	
31	tification and statewide law enforcement	
32	information systems according to an	
33	expenditure plan developed by the commis-	
34	sioner of the division of criminal justice	
35	services and approved by the director of	
36	the budget and including suballocation to	
37	other state agencies .....	21,200,000
38		-----
39	Program account subtotal .....	21,200,000
40		-----
41		
42	Total new appropriations for state operations and aid to	
43	localities .....	260,158,000
44		=====
45		
46		

## DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 ADMINISTRATION PROGRAM  
2  
3 General Fund / State Operations  
4 State Purposes Account - 003  
5  
6 By chapter 50, section 1, of the laws of 2005:  
7 Maintenance undistributed  
8 For services and expenses of the state's match requirement for the  
9 anti-drug abuse act ... 1,009,000 ..... (re. \$1,009,000)  
10 For services and expenses of production and distribution of sexual  
11 offense evidence collection kits ... 90,000 ..... (re. \$20,000)  
12 For services and expenses for the state's share of administrative  
13 costs of juvenile justice planning and program assistance .....  
14 313,000 ..... (re. \$313,000)  
15 For services and expenses for the state's share of the juvenile  
16 accountability incentive block grant program and the local law  
17 enforcement block grant program pursuant to an allocation plan  
18 subject to the approval of the director of the budget. Funds may be  
19 transferred to other state agencies to support state agency expen-  
20 ditures associated with this program ... 414,000 .... (re. \$414,000)  
21 For services and expenses of a community crime prevention program ....  
22 200,000 ..... (re. \$200,000)  
23  
24 By chapter 50, section 1, of the laws of 2004:  
25 Maintenance undistributed  
26 For services and expenses of the state's match requirement for the  
27 anti-drug abuse act ... 1,009,000 ..... (re. \$1,009,000)  
28 For services and expenses for the state's share of administrative  
29 costs of juvenile justice planning and program assistance .....  
30 313,000 ..... (re. \$313,000)  
31 For services and expenses for the state's share of the juvenile  
32 accountability incentive block grant program and the local law  
33 enforcement block grant program pursuant to an allocation plan  
34 subject to the approval of the director of the budget. Funds may be  
35 transferred to other state agencies to support state agency expendi-  
36 tures associated with this program ... 414,000 ..... (re. \$414,000)  
37 For services and expenses of the livery vehicle safety training  
38 program ... 200,000 ..... (re. \$200,000)  
39  
40 By chapter 50, section 1, of the laws of 2003:  
41 Maintenance undistributed  
42 For services and expenses of the state's match requirement for the  
43 anti-drug abuse act ... 954,000 ..... (re. \$100,000)  
44 For services and expenses for the state's share of administrative  
45 costs of juvenile justice planning and program assistance .....  
46 313,000 ..... (re. \$125,000)  
47 For services and expenses for the state's share of the juvenile  
48 accountability incentive block grant program pursuant to an allo-  
49 cation plan subject to the approval of the director of the budget.  
50 Funds may be transferred to other state agencies to support state  
51 agency expenditures associated with this program .....  
52 404,000 ..... (re. \$200,000)  
53 For services and expenses of the livery vehicle safety training  
54 program ... 200,000 ..... (re. \$200,000)  
55  
56 By chapter 50, section 1, of the laws of 2002:  
57 Maintenance undistributed  
58 For services and expenses of the state's match requirement for the  
59 anti-drug abuse act ... 954,000 ..... (re. \$10,000)  
60 For services and expenses of the livery vehicle safety training  
61 program ... 200,000 ..... (re. \$200,000)  
62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 FUNDING AND PROGRAM ASSISTANCE PROGRAM

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General Fund / Aid to Localities  
Local Assistance Account - 001

By chapter 50, section 1, of the laws of 2005:

For criminal justice aid pursuant to an allocation plan developed and implemented by the commissioner of the division of criminal justice services and subject to the approval of the director of the budget according to the following:

Services and expenses related to the prosecution of capital crimes pursuant to section 707 of the county law and section 837-1 of the executive law, and the provision of continuing legal education, training, advice and assistance for prosecutors including training contracts with the New York state district attorneys association and the New York prosecutors training institute .....  
1,413,000 ..... (re. \$1,100,000)

For additional services and expenses related to the prosecution of capital crimes pursuant to section 707 of the county law and section 837-1 of the executive law, and the provision of continuing legal education, training, advice and assistance for prosecutors including training contracts with the New York state district attorneys association and the New York prosecutors training institute provided however, that these funds shall only be made available if a chapter reestablishing the death penalty is enacted prior to June 30, 2005 ... 1,413,000 ..... (re. \$1,413,000)

For services and expenses related to prosecutorial services according to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget ... 17,090,000 ..... (re. \$17,090,000)

For payment of state aid to counties pursuant to section 700 of the county law for salaries of district attorneys. Notwithstanding any other provisions of law, the moneys from this appropriation shall be apportioned in amounts to be determined by the percent of the total cost to each county for district attorney salaries as reimbursed by the state in fiscal year 1998-99, including payments for prior year liabilities ... 2,588,000 ..... (re. \$1,900,000)

For payment of state aid to counties for salaries of district attorneys. Notwithstanding any provisions of section 700 of the county law, any county having a population of less than 40,000, the board of supervisors of which has designated the office of district attorney as a full time position and which has fixed the salary of the district attorney at a sum equal to the amount paid to the county judge of such county, shall within the amounts appropriated, be entitled to a payment up to the sum of \$61,800 .....  
339,000 ..... (re. \$329,000)

For services and expenses related to prosecutorial services, to be apportioned in equal amounts to the thirty-two counties which did not receive aid for prosecutorial services according to the allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget in the state fiscal year 1999-2000 ... 1,292,000 .. (re. \$1,292,000)

Payment of state aid for expenses of the special narcotics prosecutor ... 1,150,000 ..... (re. \$1,150,000)

For payment of state aid for expenses of crime laboratories in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget. Some funds herein appropriated may be provided to state-run laboratories .....  
4,247,000 ..... (re. \$4,247,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For reimbursement of the services and expenses of municipal corpora-  
2 tions, public authorities, the division of state police, authorized  
3 police departments of state public authorities or regional state  
4 park commissions for the purchase of ballistic soft body armor  
5 vests, such sum shall be payable on the audit and warrant of the  
6 state comptroller on vouchers certified by the commissioner of the  
7 division of criminal justice services and the chief administrative  
8 officer of the municipal corporation, public authority, or state  
9 entity making requisition and purchase of such vests .....  
10 715,000 ..... (re. \$715,000)  
11 For payment of state aid for defense services in accordance with a  
12 distribution plan developed at the discretion of the commissioner of  
13 the division of criminal justice services and approved by the  
14 director of the budget ... 11,174,000 ..... (re. \$5,600,000)  
15 For services and expenses of the drug diversion program in accordance  
16 to a plan developed by the commissioner of the division of criminal  
17 justice services and approved by the director of the budget .....  
18 861,000 ..... (re. \$861,000)  
19 D.A.R.E. Funds herein appropriated may be used to support state agency  
20 training activities and coordinated purchase of workbooks and  
21 related educational materials for distribution to local school  
22 districts. Funds may also be used to provide training to law  
23 enforcement executives ... 285,000 ..... (re. \$100,000)  
24 For payment of state aid for the Westchester county policing program  
25 ... 2,600,000 ..... (re. \$2,600,000)  
26 For services and expenses of operation IMPACT in accordance with a  
27 distribution plan developed at the discretion of the commissioner of  
28 the division of criminal justice services and approved by the  
29 director of the budget ... 8,459,000 ..... (re. \$8,459,000)  
30 For payment of state aid to counties other than Monroe, Nassau, and  
31 New York city for costs associated with the provision of legal as-  
32 sistance and representation to indigent parolees, thirty-one percent  
33 of this amount may be used for costs associated with the provision  
34 of legal assistance and representation to indigent parolees in  
35 Wyoming county, not less than six percent of the remaining amount  
36 may be used for legal assistance and representation to indigent  
37 parolees related to the Willard drug and alcohol treatment center ..  
38 580,000 ..... (re. \$580,000)  
39 For services and expenses of:  
40 New York Prosecutors training institute ... 134,000 ... (re. \$134,000)  
41 Elder Abuse prevention project of Lifespan ... 100,000..(re. \$100,000)  
42 Education and Assistance Corporation ... 500,000 ..... (re. \$500,000)  
43 Manhattan District Attorney Crimes Against Revenue Program .....  
44 196,000 ..... (re. \$196,000)  
45 Oneida County District Attorney ... 98,000 ..... (re. \$98,000)  
46 Erie County District Attorney (Comprehensive Assault Abuse Rape Pro-  
47 gram) ... 75,000 ..... (re. \$75,000)  
48 Monroe County Forensic Crime Laboratory ... 200,000 ... (re. \$200,000)  
49 Onondaga County District Attorney Witness Protection Program .....  
50 50,000 ..... (re. \$50,000)  
51 Onondaga County District Attorney Information Technology Case Manage-  
52 ment and Regional Police Information Sharing .....  
53 184,000 ..... (re. \$184,000)  
54 For restoration of anti-drug, anti-violence, crime control, prevention  
55 and treatment programs ... 3,177,000 ..... (re \$3,177,000)  
56 For services and expenses of the road to recovery program, including  
57 alternatives to incarceration, drug treatment programs, and transi-  
58 tional services. Notwithstanding any inconsistent provision of law,  
59 funds may be transferred to the office of alcoholism and substance  
60 abuse services for aid to localities expenses associated with this  
61 program ... 4,515,000 ..... (re \$4,515,000)  
62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 50, section 1, of the laws of 2004:  
2 For criminal justice aid pursuant to an allocation plan developed and  
3 implemented by the commissioner of the division of criminal justice  
4 services and subject to the approval of the director of the budget  
5 according to the following:  
6 Services and expenses related to the prosecution of capital crimes  
7 pursuant to section 707 of the county law and section 837-1 of the  
8 executive law, and the provision of continuing legal education,  
9 training, advice and assistance for prosecutors in the prosecution  
10 of capital cases including training contracts with the New York  
11 state district attorneys association and the New York prosecutors  
12 training institute .....  
13 2,826,000 ..... (re. \$1,300,000)  
14 For services and expenses related to prosecutorial services according  
15 to an allocation plan developed by the commissioner of the division  
16 of criminal justice services and approved by the director of the  
17 budget ... 17,090,000 ..... (re. \$500,000)  
18 For payment of state aid to counties pursuant to section 700 of the  
19 county law for salaries of district attorneys. Notwithstanding any  
20 other provisions of law, the moneys from this appropriation shall be  
21 apportioned in amounts to be determined by the percent of the total  
22 cost to each county for district attorney salaries as reimbursed by  
23 the state in fiscal year 1998-99, including payments for prior year  
24 liabilities ... 2,588,000 ..... (re. \$105,000)  
25 For payment of state aid to counties for salaries of district attor-  
26 neys. Notwithstanding any provisions of section 700 of the county  
27 law, any county having a population of less than 40,000, the board  
28 of supervisors of which has designated the office of district attor-  
29 ney as a full time position and which has fixed the salary of the  
30 district attorney at a sum equal to the amount paid to the county  
31 judge of such county, shall within the amounts appropriated, be  
32 entitled to a payment up to the sum of \$61,800 .....  
33 339,000 ..... (re. \$310,000)  
34 For services and expenses related to prosecutorial services, to be  
35 apportioned in equal amounts to the thirty-two counties which did  
36 not receive aid for prosecutorial services according to the allo-  
37 cation plan developed by the commissioner of the division of crimi-  
38 nal justice services and approved by the director of the budget in  
39 the state fiscal year 1999-2000 ... 1,292,000 ..... (re. \$1,100,000)  
40 For payment of state aid for expenses of crime laboratories in accord-  
41 ance with a distribution plan developed at the discretion of the  
42 commissioner of the division of criminal justice services and  
43 approved by the director of the budget. Some funds herein appropri-  
44 ated may be provided to state-run laboratories .....  
45 4,247,000 ..... (re. \$3,000,000)  
46 For reimbursement of the services and expenses of municipal corpo-  
47 rations, public authorities, the division of state police, author-  
48 ized police departments of state public authorities or regional  
49 state park commissions for the purchase of ballistic soft body armor  
50 vests, such sum shall be payable on the audit and warrant of the  
51 state comptroller on vouchers certified by the commissioner of the  
52 division of criminal justice services and the chief administrative  
53 officer of the municipal corporation, public authority, or state  
54 entity making requisition and purchase of such vests .....  
55 715,000 ..... (re. \$715,000)  
56 For payment of state aid for defense services in accordance with a  
57 distribution plan developed at the discretion of the commissioner of  
58 the division of criminal justice services and approved by the direc-  
59 tor of the budget ... 11,174,000 ..... (re. \$500,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For services and expenses of the drug diversion program in accordance  
2 to a plan developed by the commissioner of the division of criminal  
3 justice services and approved by the director of the budget .....  
4 861,000 ..... (re. \$200,000)  
5 For services and expenses of the street crime enforcement program in  
6 accordance with a distribution plan developed at the discretion of  
7 the commissioner of the division of criminal justice services and  
8 approved by the director of the budget ... 888,000 .. (re. \$888,000)  
9 For services and expenses of a state match requirement. Funding may be  
10 used to support state operations expenditures associated with the  
11 program ... 71,000 ..... (re. \$30,000)  
12 For services and expenses of the road to recovery program, including  
13 alternatives to incarceration, drug treatment programs, transitional  
14 services. Notwithstanding any inconsistent provision of law, funds  
15 may be transferred to the office of alcoholism and substance abuse  
16 services for expenses in aid to localities and state operations  
17 associated with this program ... 1,415,000 ..... (re. \$1,415,000)  
18 For additional services and expenses of the road to recovery program,  
19 including alternatives to incarceration, drug treatment programs,  
20 transitional services. Notwithstanding any inconsistent provision of  
21 law, funds may be transferred to the office of alcoholism and  
22 substance abuse services for expenses in aid to localities and state  
23 operations associated with this program .....  
24 500,000 ..... (re. \$500,000)  
25  
26 By chapter 50, section 1, of the laws of 2003:  
27 For criminal justice aid pursuant to an allocation plan developed and  
28 implemented by the commissioner of the division of criminal justice  
29 services and subject to the approval of the director of the budget  
30 according to the following:  
31 Services and expenses related to the prosecution of capital crimes  
32 pursuant to section 707 of the county law and section 837-1 of the  
33 executive law, and the provision of continuing legal education,  
34 training, advice and assistance for prosecutors in the prosecution  
35 of capital cases including training contracts with the New York  
36 state district attorneys association and the New York prosecutors  
37 training institute ... 2,975,000 ..... (re. \$2,975,000)  
38 For payment of state aid to counties pursuant to section 700 of the  
39 county law for salaries of district attorneys. Notwithstanding any  
40 other provisions of law, the moneys from this appropriation shall be  
41 apportioned in amounts to be determined by the percent of the total  
42 cost to each county for district attorney salaries as reimbursed by  
43 the state in fiscal year 1998-99, including payments for prior year  
44 liabilities ... 2,724,000 ..... (re. \$25,000)  
45 For payment of state aid to counties for salaries of district attor-  
46 neys. Notwithstanding any provisions of section 700 of the county  
47 law, any county having a population of less than 40,000, the board  
48 of supervisors of which has designated the office of district attor-  
49 ney as a full time position and which has fixed the salary of the  
50 district attorney at a sum equal to the amount paid to the county  
51 judge of such county, shall within the amounts appropriated, be  
52 entitled to a payment up to the sum of \$61,800 .....  
53 357,000 ..... (re. \$18,000)  
54 For services and expenses related to prosecutorial services, to be  
55 apportioned in equal amounts to the thirty-two counties which did  
56 not receive aid for prosecutorial services according to the allo-  
57 cation plan developed by the commissioner of the division of crimi-  
58 nal justice services and approved by the director of the budget in  
59 the state fiscal year 1999-2000 ... 1,360,000 ..... (re. \$500,000)  
60 For payment of state aid for expenses of crime laboratories in accord-  
61 ance with a distribution plan developed at the discretion of the  
62 commissioner of the division of criminal justice services and



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 approved by the director of the budget. Some funds herein appropri-  
2 ated may be provided to state-run laboratories .....  
3 4,471,000 ..... (re. \$2,100,000)  
4 For reimbursement of the services and expenses of municipal corpo-  
5 rations, public authorities, the division of state police, author-  
6 ized police departments of state public authorities or regional  
7 state park commissions for the purchase of ballistic soft body armor  
8 vests, such sum shall be payable on the audit and warrant of the  
9 state comptroller on vouchers certified by the commissioner of the  
10 division of criminal justice services and the chief administrative  
11 officer of the municipal corporation, public authority, or state  
12 entity making requisition and purchase of such vests .....  
13 753,000 ..... (re. \$753,000)  
14 For services and expenses of the criminal gun possession prosecution  
15 program in accordance with a distribution plan developed at the  
16 discretion of the commissioner of the division of criminal justice  
17 services and approved by the director of the budget .....  
18 510,000 ..... (re. \$150,000)  
19 For services and expenses related to referral, screening and treatment  
20 of offenders for the Willard drug treatment campus .....  
21 369,000 ..... (re. \$11,000)  
22 For services and expenses associated with a gun interdiction program  
23 in accordance with a distribution plan developed at the discretion  
24 of the commissioner of the division of criminal justice services and  
25 approved by the director of the budget ... 425,000 .. (re. \$425,000)  
26  
27 By chapter 50, section 1, of the laws of 2003, as amended by chapter 54,  
28 section 4, of the laws of 2003:  
29 For services and expenses of the road to recovery program, including  
30 alternatives to incarceration, drug treatment programs, transitional  
31 services. Funds may also be transferred to the office of alcoholism  
32 and substance abuse services for the aforementioned program .....  
33 1,415,000 ..... (re. \$200,000)  
34  
35 By chapter 50, section 1, of the laws of 2003, as amended by chapter  
36 684, section 3, of the laws of 2003:  
37 For services and expenses related to prosecutorial services according  
38 to an allocation plan developed by the commissioner of the division  
39 of criminal justice services and approved by the director of the  
40 budget ... 17,989,000 ..... (re. \$75,000)  
41 For payment of state aid for defense services in accordance with a  
42 distribution plan developed at the discretion of the commissioner of  
43 the division of criminal justice services and approved by the direc-  
44 tor of the budget ... 11,762,000 ..... (re. \$25,000)  
45  
46 By chapter 50, section 1, of the laws of 2002:  
47 For criminal justice aid pursuant to an allocation plan subject to the  
48 approval of the director of the budget according to the following:  
49 Services and expenses related to the prosecution of capital crimes  
50 pursuant to section 707 of the county law and section 837-1 of the  
51 executive law, and the provision of continuing legal education,  
52 training, advice and assistance for prosecutors in the prosecution  
53 of capital cases including training contracts with the New York  
54 state district attorneys association and the New York prosecutors  
55 training institute ... 3,500,000 ..... (re. \$1,126,000)  
56 For payment of state aid to counties for salaries of district attor-  
57 neys. Notwithstanding any provisions of section 700 of the county  
58 law, any county having a population of less than 40,000, the board  
59 of supervisors of which has designated the office of district attor-  
60 ney as a full time position and which has fixed the salary of the  
61 district attorney at a sum equal to the amount paid to the county

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 judge of such county, shall within the amounts appropriated, be  
2 entitled to a payment up to the sum of \$61,800 .....  
3 415,000 ..... (re. \$95,000)  
4 For services and expenses related to prosecutorial services, to be  
5 apportioned in equal amounts to the thirty-two counties which did  
6 not receive aid for prosecutorial services according to the allo-  
7 cation plan developed by the commissioner of the division of crimi-  
8 nal justice services and approved by the director of the budget in  
9 the state fiscal year 1999-2000 ... 1,600,000 ..... (re. \$450,000)  
10 For payment of state aid for expenses of crime laboratories .....  
11 5,260,000 ..... (re. \$1,600,000)  
12 For reimbursement of the services and expenses of municipal corpo-  
13 rations, public authorities, the division of state police, author-  
14 ized police departments of state public authorities or regional  
15 state park commissions for the purchase of ballistic soft body armor  
16 vests, such sum shall be payable on the audit and warrant of the  
17 state comptroller on vouchers certified by the commissioner of the  
18 division of criminal justice services and the chief administrative  
19 officer of the municipal corporation, public authority, or state  
20 entity making requisition and purchase of such vests .....  
21 886,000 ..... (re. \$150,000)  
22 For services and expenses of the:  
23 Criminal Gun Possession Prosecution Program .....  
24 600,000 ..... (re. \$80,000)  
25 For services and expenses associated with a gun interdiction program  
26 ... 500,000 ..... (re. \$410,000)  
27 For services and expenses of the Road to Recovery Program, including  
28 alternatives to incarceration, drug treatment programs, transitional  
29 services. Funds may also be transferred to the office of alcoholism  
30 and substance abuse services for the aforementioned program .....  
31 1,430,000 ..... (re. \$180,000)  
32  
33 By chapter 50, section 1, of the laws of 2001:  
34 For services and expenses related to prosecutorial services, to be  
35 apportioned in equal amounts to the thirty-two counties which did  
36 not receive aid for prosecutorial services according to the allo-  
37 cation plan developed by the commissioner of the division of crimi-  
38 nal justice services and approved by the director of the budget in  
39 the state fiscal year 1999-2000 ... 1,600,000 ..... (re. \$200,000)  
40 For services and expenses of the:  
41 Criminal Gun Possession Prosecution Program .....  
42 600,000 ..... (re. \$35,000)  
43 For services and expenses related to referral, screening and treatment  
44 of offenders for the Willard drug treatment campus .....  
45 434,000 ..... (re. \$230,000)  
46 For services and expenses associated with a gun interdiction program  
47 ... 500,000 ..... (re. \$300,000)  
48  
49 By chapter 54, section 1, of the laws of 2000:  
50 For services and expenses of the:  
51 Criminal Gun Possession Prosecution Program .....  
52 600,000 ..... (re. \$110,000)  
53  
54 By chapter 54, section 1, of the laws of 2000, as reappropriated by  
55 chapter 295, part C, section 1, of the laws of 2001:  
56 For services and expenses related to prosecutorial services, to be  
57 apportioned in equal amounts to the thirty-two counties which did  
58 not receive aid for prosecutorial services according to the allo-  
59 cation plan developed by the commissioner of the division of crimi-  
60 nal justice services and approved by the director of the budget in  
61 the state fiscal year 1999-2000 ... 1,600,000 ..... (re. \$177,000)  
62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Special Revenue Funds - Federal / Aid to Localities  
2 Federal Operating Grants Fund - 290  
3 Challenge Account  
4  
5 By chapter 50, section 1, of the laws of 2004:  
6 For services and expenses associated with the juvenile justice and  
7 delinquency prevention challenge account. Funds herein appropriated  
8 may be used to support state operations expenditures associated with  
9 state agency program grants in accordance with a distribution plan  
10 determined by the juvenile justice advisory group and affirmed by  
11 the commissioner of the division of criminal justice services.  
12 For the grant period October 1, 2002 to September 30, 2003 .....  
13 300,000 ..... (re. \$300,000)  
14  
15 By chapter 50, section 1, of the laws of 2002:  
16 For payment of federal aid to localities pursuant to the provisions of  
17 public law 103-322, the violent crime control and law enforcement  
18 act of 1994.  
19 For services and expenses associated with the juvenile justice and  
20 delinquency prevention challenge account and for transfer to federal  
21 fund - state operations for state agency program grants.  
22 For the grant period October 1, 2002 to September 30, 2003 .....  
23 503,000 ..... (re. \$250,000)  
24  
25 Special Revenue Funds - Federal / Aid to Localities  
26 Federal Operating Grants Fund - 290  
27 Crime Identification and Technology Account  
28  
29 By chapter 50, section 1, of the laws of 2005:  
30 For services and expenses related to identification technology grants  
31 including, but not limited to, crime lab improvement and DNA pro-  
32 grams. A portion of these funds may be used for program administra-  
33 tion.  
34 For the grant period October 1, 2004 to September 30, 2005 .....  
35 14,000,000 ..... (re. \$14,000,000)  
36  
37 By chapter 50, section 1, of the laws of 2004:  
38 For services and expenses related to identification technology grants  
39 including, but not limited to, crime lab improvement and DNA  
40 programs. A portion of these funds may be used for program adminis-  
41 tration.  
42 For the grant period October 1, 2003 to September 30, 2004 .....  
43 14,000,000 ..... (re. \$14,000,000)  
44  
45 By chapter 50, section 1, of the laws of 2003:  
46 For services and expenses related to the crime lab improvement  
47 program.  
48 For the grant period October 1, 2002 to September 30, 2003 .....  
49 2,000,000 ..... (re. \$2,000,000)  
50  
51 By chapter 50, section 1, of the laws of 2002:  
52 For services and expenses related to the crime lab improvement  
53 program.  
54 For the grant period October 1, 2001 to September 30, 2002 .....  
55 2,000,000 ..... (re. \$2,000,000)  
56  
57 Special Revenue Funds - Federal / State Operations  
58 Federal Operating Grants Fund - 290  
59 Domestic Incident Preparedness Account  
60

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 18, section 12, of the laws of 2004:  
2 For services and expenses related to the domestic incident prepared-  
3 ness and state homeland security programs to combat weapons of mass  
4 destruction. Funds may be transferred to aid to localities and to  
5 other state agencies federal fund - state operations and aid to  
6 localities to support state agency and local expenditures associated  
7 with the development of an antiterrorism program.  
8 For the grant period October 1, 2003 to September 30, 2004 .....  
9 20,000,000 ..... (re. \$15,000,000)  
10  
11 By chapter 50, section 1, of the laws of 2004:  
12 For services and expenses related to the domestic incident prepared-  
13 ness and state homeland security grant programs to combat weapons of  
14 mass destruction. Funds may be transferred to other state agencies  
15 federal fund - state operations and aid to localities to support  
16 state agency and local expenditures associated with the development  
17 of an antiterrorism program. Funds herein appropriated may be  
18 distributed to localities in accordance with a plan approved by the  
19 director of the budget.  
20 For the grant period October 1, 2004 to September 30, 2005 .....  
21 200,000,000 ..... (re. \$200,000,000)  
22  
23 By chapter 50, section 1, of the laws of 2003, as amended by chapter 684  
24 of the laws of 2003:  
25 For services and expenses related to the domestic incident prepared-  
26 ness to combat weapons of mass destruction. Funds may be transferred  
27 to other state agencies federal fund - state operations and aid to  
28 localities to support state agency and local expenditures associated  
29 with the development of an antiterrorism program. Funds herein  
30 appropriated may be distributed to localities in accordance with a  
31 plan developed by the commissioner of the division of criminal  
32 justice services and approved by the director of the budget.  
33 For the grant period October 1, 2002 to September 30, 2003 .....  
34 51,300,000 ..... (re. \$14,000,000)  
35 For the grant period October 1, 2003 to September 30, 2004 .....  
36 28,000,000 ..... (re. \$500,000)  
37  
38 By chapter 50, section 1, of the laws of 2002:  
39 For services and expenses related to the domestic incident prepared-  
40 ness program to combat weapons of mass destruction. Funds may be  
41 transferred to other state agencies federal fund - state operations  
42 and aid to localities to support state agency and local expenditures  
43 associated with the development of an antiterrorism program.  
44 For the grant period October 1, 2001 to September 30, 2002 .....  
45 6,500,000 ..... (re. \$500,000)  
46 For the grant period October 1, 2002 to September 30, 2003 .....  
47 12,000,000 ..... (re. \$7,000,000)  
48  
49 By chapter 50, section 1, of the laws of 2001:  
50 For services and expenses related to the domestic incident prepared-  
51 ness program to combat weapons of mass destruction. Funds may be  
52 transferred to other state agencies federal fund - state operations  
53 and aid to localities to support state agency and local expenditures  
54 associated with the development of an antiterrorism program.  
55 For the grant period October 1, 2000 to September 30, 2001 .....  
56 6,000,000 ..... (re. \$500,000)  
57 For the grant period October 1, 2001 to September 30, 2002 .....  
58 6,500,000 ..... (re. \$500,000)  
59

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 54, section 1, of the laws of 2000:  
2 For services and expenses related to the domestic incident prepared-  
3 ness program to combat weapons of mass destruction. Funds may be  
4 transferred to other state agencies federal fund - state operations  
5 and aid to localities to support state agency and local expenditures  
6 associated with the development of an antiterrorism program.  
7 For the grant period October 1, 1999 to September 30, 2000 .....  
8 5,500,000 ..... (re. \$200,000)  
9 For the grant period October 1, 2000 to September 30, 2001 .....  
10 7,000,000 ..... (re. \$10,000)  
11  
12 Special Revenue Funds - Federal / Aid to Localities  
13 Federal Operating Grants Fund - 290  
14 Domestic Incident Preparedness Account  
15  
16 By chapter 18, section 12, of the laws of 2004:  
17 For services and expenses related to the domestic incident prepared-  
18 ness and state homeland security programs to combat weapons of mass  
19 destruction. Funds may be transferred to state operations and to  
20 other state agencies federal fund - state operations and aid to  
21 localities to support state agency and local expenditures associated  
22 with the development of an antiterrorism program. Funds herein  
23 appropriated may be distributed to localities in accordance with a  
24 plan developed by the director of the office of public security and  
25 approved by the director of the budget.  
26 For the grant period October 1, 2003 to September 30, 2004 .....  
27 84,000,000 ..... (re. \$178,000)  
28  
29 Special Revenue Funds - Federal / State Operations  
30 Federal Operating Grants Fund - 290  
31 Edward Byrne Memorial Grant Account  
32  
33 By chapter 50, section 1, of the laws of 2004:  
34 For services and expenses of the federal anti-drug abuse program  
35 pursuant to an expenditure plan developed by the commissioner of the  
36 division of criminal justice services and approved by the director  
37 of the budget. Funds may be used to support grants to local govern-  
38 ments and be suballocated to the division of state police and to the  
39 division of parole in amounts of \$6,239,000 and \$960,000, respec-  
40 tively.  
41 For the grant period October 1, 2003 to September 30, 2004 .....  
42 10,133,000 ..... (re. \$1,700,000)  
43  
44 By chapter 50, section 1, of the laws of 2003:  
45 For services and expenses of the federal anti-drug abuse program  
46 pursuant to an expenditure plan developed by the commissioner of the  
47 division of criminal justice services and approved by the director  
48 of the budget. Funds may be used to support grants to local govern-  
49 ments.  
50 For the grant period October 1, 2002 to September 30, 2003 .....  
51 2,934,000 ..... (re. \$1,000,000)  
52  
53 By chapter 50, section 1, of the laws of 2002:  
54 For services and expenses of the federal anti-drug abuse program.  
55 Funds may be used to support grants to local governments.  
56 For the grant period October 1, 2001 to September 30, 2002 .....  
57 2,933,000 ..... (re. \$1,000,000)  
58

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Special Revenue Funds - Federal / Aid to Localities  
2 Federal Operating Grants Fund - 290  
3 Edward Byrne Memorial Grant Account-03, unless otherwise indicated as  
4 the Anti-Drug Abuse Secondary Account AA or CC:  
5

6 By chapter 50, section 1, of the laws of 2005:  
7 For services and expenses of drug, violence, and crime control and  
8 prevention programs pursuant to an expenditure plan developed by the  
9 commissioner of the division of criminal justice services and  
10 approved by the director of the budget. Funds appropriated herein  
11 may be used to support grants to local governments, program  
12 administration, and be suballocated to other state agencies.  
13 For the grant period October 1, 2004 to September 30, 2005 .....  
14 9,450,000 ..... (re. \$9,450,000)  
15 For the grant period October 1, 2004 to September 30, 2005 for pay-  
16 ments pursuant to an allocation plan developed by the commissioner  
17 of the division of criminal justice services and subject to the  
18 approval of the director of the budget including suballocation to  
19 other state agencies, in accordance with the following sub-schedule  
20 ... .. 12,250,000 ..... (re. \$9,750,000)  
21

22 By chapter 50, section 1, of the laws of 2004:  
23 For payment of federal anti-drug moneys pursuant to an allocation plan  
24 developed by the commissioner of the division of criminal justice  
25 services and subject to the approval of the director of the budget  
26 including suballocation to other state agencies in accordance with  
27 the following sub-schedule: ... ..  
28 For the grant period October 1, 2003 to September 30, 2004 .....  
29 16,236,000 ..... (re. \$16,236,000)  
30 For services and expenses of regional drug enforcement task forces  
31 including suballocation to other state agencies.  
32 For the grant period October 1, 2003 to September 30, 2004 .....  
33 2,712,000 ..... (re. \$2,712,000)  
34

35 By chapter 50, section 1, of the laws of 2003:  
36 For payment of federal anti-drug moneys pursuant to an allocation plan  
37 developed by the commissioner of the division of criminal justice  
38 services and subject to the approval of the director of the budget  
39 including suballocation to other state agencies in accordance with  
40 the following sub-schedule: ... ..  
41 For the grant period October 1, 2002 to September 30, 2003 .....  
42 16,236,000 ..... (re. \$12,000,000)  
43 For services and expenses of regional drug enforcement task forces  
44 including suballocation to other state agencies.  
45 For the grant period October 1, 2002 to September 30, 2003 .....  
46 2,712,000 ..... (re. \$1,000,000)  
47

48 By chapter 50, section 1, of the laws of 2002:  
49 For payment of federal anti-drug moneys pursuant to an allocation plan  
50 subject to the approval of the director of the budget including  
51 suballocation to other state agencies in accordance with the follow-  
52 ing sub-schedule: ... ..  
53 For the grant period October 1, 2001 to September 30, 2002 .....  
54 16,240,000 ..... (re. \$2,600,000)  
55

56 Special Revenue Funds - Federal / State Operations  
57 Federal Operating Grants Fund - 290  
58 Juvenile Accountability Incentive Block Grant Account  
59

60 By chapter 50, section 1, of the laws of 2005:  
61 For services and expenses related to the federal juvenile account-  
62 ability incentive block grant program, pursuant to an expenditure

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 plan developed by the commissioner of the division of criminal  
2 justice services and approved by the director of the budget, pro-  
3 vided however that up to 10 percent of the amount herein appro-  
4 priated may be used for program administration. Funds may be used to  
5 support grants with locals, and may be transferred to other state  
6 agencies to support state agency expenditures associated with this  
7 grant.

8 For the grant period October 1, 2004 to September 30, 2005 .....  
9 3,200,000 ..... (re. \$3,200,000)

10

11 By chapter 50, section 1, of the laws of 2004:

12 For services and expenses related to the federal juvenile accountabil-  
13 ity incentive block grant program, pursuant to an expenditure plan  
14 developed by the commissioner of the division of criminal justice  
15 services and approved by the director of the budget, provided howev-  
16 er that up to 10 percent of the amount herein appropriated may be  
17 used for program administration. Funds may be used to support grants  
18 with locals, and may be transferred to other state agencies to  
19 support state agency expenditures associated with this grant.

20 For the grant period October 1, 2003 to September 30, 2004 .....  
21 3,200,000 ..... (re. \$3,200,000)

22

23 By chapter 50, section 1, of the laws of 2003:

24 For services and expenses related to the federal juvenile accountabil-  
25 ity incentive block grant program, pursuant to an expenditure plan  
26 developed by the commissioner of the division of criminal justice  
27 services and approved by the director of the budget, provided howev-  
28 er that up to 10 percent of the amount herein appropriated may be  
29 used for program administration. Funds may be used to support grants  
30 with locals, and may be transferred to other state agencies to  
31 support state agency expenditures associated with this grant.

32 For the grant period October 1, 2002 to September 30, 2003 .....  
33 3,200,000 ..... (re. \$1,500,000)

34

35 By chapter 50, section 1, of the laws of 2002:

36 For services and expenses related to the federal juvenile accountabil-  
37 ity incentive block grant program, pursuant to an expenditure plan  
38 approved by the director of the budget, provided however that up to  
39 10 percent of the amount herein appropriated may be used for program  
40 administration. Funds may be used to support grants with locals, and  
41 may be transferred to other state agencies to support state agency  
42 expenditures associated with this grant.

43 For the grant period October 1, 2001 to September 30, 2002 .....  
44 3,200,000 ..... (re. \$200,000)

45

46 Special Revenue Funds - Federal / Aid to Localities  
47 Federal Operating Grants Fund - 290  
48 Juvenile Accountability Incentive Block Grant Account

49

50 By chapter 50, section 1, of the laws of 2005:

51 For payment of federal aid to localities juvenile accountability in-  
52 centive block grant moneys pursuant to an allocation plan developed  
53 by the commissioner of the division of criminal justice services and  
54 approved by the director of the budget. Funds may be transferred to  
55 other state agencies for allocation to localities or for direct con-  
56 tracts with not-for-profit agencies.

57 For the grant period October 1, 2004 to September 30, 2005 .....  
58 7,000,000 ..... (re. \$7,000,000)

59

60 By chapter 50, section 1, of the laws of 2004:

61 For payment of federal aid to localities juvenile accountability  
62 incentive block grant moneys pursuant to an allocation plan devel-

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 oped by the commissioner of the division of criminal justice  
2 services and approved by the director of the budget. Funds may be  
3 transferred to other state agencies for allocation to localities or  
4 for direct contracts with not-for-profit agencies.  
5 For the grant period October 1, 2003 to September 30, 2004 .....  
6 9,000,000 ..... (re. \$3,800,000)  
7

8 By chapter 50, section 1, of the laws of 2003:  
9 For payment of federal aid to localities juvenile accountability  
10 incentive block grant moneys pursuant to an allocation plan devel-  
11 oped by the commissioner of the division of criminal justice  
12 services and approved by the director of the budget. Funds may be  
13 transferred to other state agencies for allocation to localities or  
14 for direct contracts with not-for-profit agencies.  
15 For the grant period October 1, 2002 to September 30, 2003 .....  
16 9,000,000 ..... (re. \$3,000,000)  
17

18 By chapter 50, section 1, of the laws of 2002:  
19 For payment of federal aid to localities juvenile accountability  
20 incentive block grant moneys pursuant to an expenditure plan  
21 approved by the director of the budget. Funds may be transferred to  
22 other state agencies for allocation to localities or for direct  
23 contracts with not-for-profit agencies.  
24 For the grant period October 1, 2001 to September 30, 2002 .....  
25 9,000,000 ..... (re. \$100,000)  
26

27 Special Revenue Funds - Federal / State Operations  
28 Federal Operating Grants Fund - 290  
29 Juvenile Justice and Delinquency Prevention Formula Account  
30

31 By chapter 50, section 1, of the laws of 2005:  
32 For services and expenses associated with the juvenile justice and  
33 delinquency prevention formula account in accordance with a  
34 distribution plan determined by the juvenile justice advisory group  
35 and affirmed by the commissioner of the division of criminal justice  
36 services. Funds may be used to support grants with locals and may be  
37 transferred to federal funds - aid to localities and to other state  
38 agencies to support local projects:  
39 For the grant period October 1, 2005 to September 30, 2006 .....  
40 2,250,000 ..... (re. \$2,250,000)  
41

42 By chapter 50, section 1, of the laws of 2004:  
43 For services and expenses associated with the juvenile justice and  
44 delinquency prevention formula account in accordance with a distrib-  
45 ution plan determined by the juvenile justice advisory group and  
46 affirmed by the commissioner of the division of criminal justice  
47 services. Funds may be used to support grants with locals and may be  
48 transferred to federal funds - aid to localities and to other state  
49 agencies to support local projects:  
50 For the grant period October 1, 2004 to September 30, 2005 .....  
51 2,250,000 ..... (re. \$2,250,000)  
52

53 By chapter 50, section 1, of the laws of 2003:  
54 For services and expenses associated with the juvenile justice and  
55 delinquency prevention formula account in accordance with a distrib-  
56 ution plan determined by the juvenile justice advisory group and  
57 affirmed by the commissioner of the division of criminal justice  
58 services. Funds may be used to support grants with locals and may be  
59 transferred to federal funds - aid to localities and to other state  
60 agencies to support local projects:  
61 For the grant period October 1, 2003 to September 30, 2004 .....  
62 2,250,000 ..... (re. \$1,300,000)



## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 50, section 1, of the laws of 2002:  
2 For services and expenses associated with the juvenile justice and  
3 delinquency prevention formula account pursuant to an expenditure  
4 plan approved by the director of the budget. Funds may be used to  
5 support grants with locals and may be transferred to federal funds -  
6 aid to localities and to other state agencies to support local  
7 projects:  
8 For the grant period October 1, 2002 to September 30, 2003 .....  
9 2,000,000 ..... (re. \$800,000)  
10  
11 Special Revenue Funds - Federal / Aid to Localities  
12 Federal Operating Grants Fund - 290  
13 Juvenile Justice and Delinquency Prevention Formula Account  
14

15 By chapter 50, section 1, of the laws of 2005:  
16 For payment of federal aid to localities pursuant to the provisions of  
17 the federal juvenile justice and delinquency prevention act in ac-  
18 cordance with a distribution plan determined by the juvenile justice  
19 advisory group and affirmed by the commissioner of the division of  
20 criminal justice services.  
21 For the grant period October 1, 2005 to September 30, 2006 .....  
22 3,300,000 ..... (re. \$3,300,000)  
23 For payment of federal aid to localities pursuant to the provisions of  
24 title V of the juvenile justice and delinquency prevention act of  
25 1974, as amended for local delinquency prevention programs, includ-  
26 ing sub-allocation to state operations for the administration of  
27 this grant in accordance with a distribution plan determined by the  
28 juvenile justice advisory group and affirmed by the commissioner of  
29 the division of criminal justice services.  
30 For services and expenses associated with the juvenile justice and  
31 delinquency prevention formula account:  
32 For the grant period October 1, 2005 to September 30, 2006 .....  
33 3,000,000 ..... (re. \$1,500,000)  
34

35 By chapter 50, section 1, of the laws of 2004:  
36 For payment of federal aid to localities pursuant to the provisions of  
37 the federal juvenile justice and delinquency prevention act in  
38 accordance with a distribution plan determined by the juvenile  
39 justice advisory group and affirmed by the commissioner of the divi-  
40 sion of criminal justice services.  
41 For the grant period October 1, 2004 to September 30, 2005 .....  
42 3,300,000 ..... (re. \$3,300,000)  
43 For payment of federal aid to localities pursuant to the provisions of  
44 title V of the juvenile justice and delinquency prevention act of  
45 1974, as amended for local delinquency prevention programs, includ-  
46 ing sub-allocation to state operations for the administration of  
47 this grant in accordance with a distribution plan determined by the  
48 juvenile justice advisory group and affirmed by the commissioner of  
49 the division of criminal justice services.  
50 For services and expenses associated with the juvenile justice and  
51 delinquency prevention formula account:  
52 For the grant period October 1, 2004 to September 30, 2005 .....  
53 3,000,000 ..... (re. \$807,000)  
54

55 By chapter 50, section 1, of the laws of 2003:  
56 For payment of federal aid to localities pursuant to the provisions of  
57 the federal juvenile justice and delinquency prevention act in  
58 accordance with a distribution plan determined by the juvenile  
59 justice advisory group and affirmed by the commissioner of the divi-  
60 sion of criminal justice services.  
61 For the grant period October 1, 2003 to September 30, 2004 .....  
62 3,300,000 ..... (re. \$2,500,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For payment of federal aid to localities pursuant to the provisions of  
2 title V of the juvenile justice and delinquency prevention act of  
3 1974, as amended for local delinquency prevention programs, includ-  
4 ing sub-allocation to state operations for the administration of  
5 this grant in accordance with a distribution plan determined by the  
6 juvenile justice advisory group and affirmed by the commissioner of  
7 the division of criminal justice services.  
8 For services and expenses associated with the juvenile justice and  
9 delinquency prevention formula account:  
10 For the grant period October 1, 2003 to September 30, 2004 .....  
11 3,000,000 ..... (re. \$800,000)  
12  
13 By chapter 50, section 1, of the laws of 2002:  
14 For payment of federal aid to localities pursuant to the provisions of  
15 the federal juvenile justice and delinquency prevention act.  
16 For services and expenses associated with the juvenile justice and  
17 delinquency prevention formula account pursuant to an expenditure  
18 plan approved by the director of the budget:  
19 For the grant period October 1, 2002 to September 30, 2003 .....  
20 3,000,000 ..... (re. \$1,200,000)  
21  
22 Special Revenue Funds - Federal / Aid to Localities  
23 Federal Operating Grants Fund - 290  
24 Law Enforcement Block Grant Account  
25  
26 By chapter 50, section 1, of the laws of 2004:  
27 For payment of federal aid to localities pursuant to an expenditure  
28 plan developed by the commissioner of the division of criminal  
29 justice services and approved by the director of the budget,  
30 provided however that up to 3 percent of the amount available herein  
31 appropriated may be used for program administration. A portion of  
32 funds herein appropriated may also be used for the division of crim-  
33 inal justice services and for transfer to other state agencies.  
34 For the grant period October 1, 2003 to September 30, 2004 .....  
35 2,200,000 ..... (re. \$1,000,000)  
36  
37 Special Revenue Funds - Federal / State Operations  
38 Federal Operating Grants Fund - 290  
39 Miscellaneous Discretionary Account  
40  
41 By chapter 50, section 1, of the laws of 2005:  
42 Funds herein appropriated may be used to support state agency programs  
43 and to support local projects:  
44 For the grant period October 1, 2004 to September 30, 2005 .....  
45 17,800,000 ..... (re. \$17,800,000)  
46 For the grant period October 1, 2005 to September 30, 2006 .....  
47 53,310,000 ..... (re. \$53,310,000)  
48  
49 By chapter 50, section 1, of the laws of 2004:  
50 Funds herein appropriated may be used to support state agency programs  
51 and to support local projects:  
52 For the grant period October 1, 2003 to September 30, 2004 .....  
53 8,000,000 ..... (re. \$3,000,000)  
54 For the grant period October 1, 2004 to September 30, 2005 .....  
55 16,710,000 ..... (re. \$16,710,000)  
56  
57 By chapter 50, section 1, of the laws of 2003:  
58 Funds herein appropriated may be used to support state agency programs  
59 and to support local projects:  
60 For the grant period October 1, 2002 to September 30, 2003 .....  
61 7,500,000 ..... (re. \$3,000,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For the grant period October 1, 2003 to September 30, 2004 .....

2 13,210,000 ..... (re. \$4,000,000)

3

4 By chapter 50, section 1, of the laws of 2002:

5 Funds herein appropriated may also be transferred to federal fund

6 state operations to support state agency programs. Funds may also be

7 transferred to federal fund - aid to localities to support local

8 projects:

9 For the grant period October 1, 2001 to September 30, 2002 .....

10 7,035,000 ..... (re. \$100,000)

11 For the grant period October 1, 2002 to September 30, 2003 .....

12 5,635,000 ..... (re. \$2,000,000)

13

14 Special Revenue Funds - Federal / State Operations

15 Federal Operating Grants Fund - 290

16 Violence Against Women Discretionary Account

17

18 By chapter 50, section 1, of the laws of 2005:

19 For services and expenses related to the federal violence against

20 women program pursuant to an expenditure plan developed by the com-

21 missioner of the division of criminal justice services and approved

22 by the director of the budget. Funds may also be transferred to

23 other state agencies to support state agency expenditures associated

24 with the violence against women program. Funds may also be used to

25 support local projects.

26 For the grant period October 1, 2004 to September 30, 2005 .....

27 5,000,000 ..... (re. \$5,000,000)

28

29 By chapter 50, section 1, of the laws of 2004:

30 For services and expenses related to the federal violence against

31 women program pursuant to an expenditure plan developed by the

32 commissioner of the division of criminal justice services and

33 approved by the director of the budget. Funds may also be trans-

34 ferred to other state agencies to support state agency expenditures

35 associated with the violence against women program. Funds may also

36 be used to support local projects.

37 For the grant period October 1, 2003 to September 30, 2004 .....

38 5,000,000 ..... (re. \$5,000,000)

39

40 By chapter 50, section 1, of the laws of 2003:

41 For services and expenses related to the federal violence against

42 women program pursuant to an expenditure plan developed by the

43 commissioner of the division of criminal justice services and

44 approved by the director of the budget. Funds may also be trans-

45 ferred to other state agencies to support state agency expenditures

46 associated with the violence against women program. Funds may also

47 be used to support local projects.

48 For the grant period October 1, 2002 to September 30, 2003 .....

49 5,000,000 ..... (re. \$3,000,000)

50

51 By chapter 50, section 1, of the laws of 2001:

52 For services and expenses related to the federal violence against

53 women program. Funds may also be transferred to other state agencies

54 to support state agency expenditures associated with the violence

55 against women program.

56 For the grant period October 1, 2000 to September 30, 2001 .....

57 5,000,000 ..... (re. \$100,000)

58

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 54, section 1, of the laws of 2000:  
2 For services and expenses related to the federal violence against  
3 women program. Funds may also be transferred to other state agencies  
4 to support state agency expenditures associated with the violence  
5 against women program.  
6 For the grant period October 1, 1999 to September 30, 2000 .....  
7 5,000,000 ..... (re. \$150,000)  
8  
9 Special Revenue Funds - Federal / Aid to Localities  
10 Federal Operating Grants Fund - 290  
11 Violence Against Women Account  
12  
13 By chapter 50, section 1, of the laws of 2005:  
14 For payment of federal aid to localities pursuant to an expenditure  
15 plan developed by the commissioner of the division of criminal jus-  
16 tice services and approved by the director of the budget, provided  
17 however that up to 10 percent of the amount herein appropriated may  
18 be used for program administration. Funds may also be transferred to  
19 other state agencies federal fund - state operations to support  
20 state agency expenditures associated with violence against women  
21 programs:  
22 For the grant period October 1, 2004 to September 30, 2005 .....  
23 8,250,000 ..... (re. \$6,100,000)  
24  
25 By chapter 50, section 1, of the laws of 2004:  
26 For payment of federal aid to localities pursuant to an expenditure  
27 plan developed by the commissioner of the division of criminal  
28 justice services and approved by the director of the budget,  
29 provided however that up to 10 percent of the amount herein appro-  
30 priated may be used for program administration. Funds may also be  
31 transferred to other state agencies federal fund - state operations  
32 to support state agency expenditures associated with violence  
33 against women programs:  
34 For the grant period October 1, 2003 to September 30, 2004 .....  
35 8,250,000 ..... (re. \$6,400,000)  
36  
37 By chapter 50, section 1, of the laws of 2003:  
38 For payment of federal aid to localities pursuant to an expenditure  
39 plan developed by the commissioner of the division of criminal  
40 justice services and approved by the director of the budget,  
41 provided however that up to 10 percent of the amount herein appro-  
42 priated may be used for program administration. Funds may also be  
43 transferred to other state agencies federal fund - state operations  
44 to support state agency expenditures associated with violence  
45 against women programs:  
46 For the grant period October 1, 2002 to September 30, 2003 .....  
47 8,000,000 ..... (re. \$1,000,000)  
48  
49 By chapter 50, section 1, of the laws of 2002:  
50 For payment of federal aid to localities pursuant to the provisions of  
51 public law 103-322, the violent crime control and law enforcement  
52 act of 1994, provided however that up to 5 percent of the amount  
53 herein appropriated may be made available for transfer to federal  
54 fund-state operations for program administration. Funds may also be  
55 transferred to other state agencies federal fund - state operations  
56 to support state agency expenditures associated with violence  
57 against women programs:  
58 For the grant period October 1, 2001 to September 30, 2002 .....  
59 8,000,000 ..... (re. \$350,000)  
60

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 50, section 1, of the laws of 2001:  
 2 For payment of federal aid to localities pursuant to the provisions of  
 3 public law 103-322, the violent crime control and law enforcement  
 4 act of 1994, provided however that up to 5 percent of the amount  
 5 herein appropriated may be made available for transfer to federal  
 6 fund-state operations for program administration. Funds may also be  
 7 transferred to other state agencies federal fund - state operations  
 8 to support state agency expenditures associated with violence  
 9 against women programs:  
 10 For the grant period October 1, 2000 to September 30, 2001 .....  
 11 8,000,000 ..... (re. \$200,000)  
 12

13 By chapter 54, section 1, of the laws of 2000:  
 14 For payment of federal aid to localities pursuant to the provisions of  
 15 public law 103-322, the violent crime control and law enforcement  
 16 act of 1994, provided however that up to 5 percent of the amount  
 17 herein appropriated may be made available for transfer to federal  
 18 fund-state operations for program administration. Funds may also be  
 19 transferred to other state agencies federal fund - state operations  
 20 to support state agency expenditures associated with violence  
 21 against women programs:  
 22 For the grant period October 1, 1999 to September 30, 2000 .....  
 23 7,934,000 ..... (re. \$100,000)  
 24

25 Special Revenue Funds - Other / Aid to Localities  
 26 Miscellaneous Special Revenue Fund - 339  
 27 Crimes Against Revenue Program Account  
 28

29 By chapter 50, section 1, of the laws of 2005:  
 30 For reimbursement to district attorneys who participate in the crimes  
 31 against revenue program in accordance with an allocation plan  
 32 developed by the commissioner of the division of criminal justice  
 33 services and approved by the director of the budget .....  
 34 5,000,000 ..... (re. \$5,000,000)  
 35

36 By chapter 50, section 1, of the laws of 2004:  
 37 For reimbursement to district attorneys who participate in the crimes  
 38 against revenue program in accordance with an allocation plan devel-  
 39 oped by the commissioner of the division of criminal justice  
 40 services and approved by the director of the budget .....  
 41 5,000,000 ..... (re. \$5,000,000)  
 42

43 Special Revenue Funds - Other / Aid to Localities  
 44 Miscellaneous Special Revenue Fund - 339  
 45 Legal Services Assistance Account  
 46

47 By chapter 50, section 1, of the laws of 2005:  
 48 Maintenance undistributed  
 49 For services, expenses or reimbursement of expenses incurred by local  
 50 government agencies and/or not-for-profit providers or their employ-  
 51 ees providing civil or criminal legal services; provided, however,  
 52 no funds shall be allocated from this amount until a memorandum of  
 53 understanding is agreed to by the governor and the majority leader  
 54 of the senate ... 3,000,000 ..... (re. \$3,000,000)  
 55 For services, expenses or reimbursement of expenses incurred by local  
 56 government agencies and/or not-for-profit providers or their employ-  
 57 ees providing civil or criminal legal services; provided, however,  
 58 no funds shall be allocated from this amount until a memorandum of  
 59 understanding is agreed to by the governor and the speaker of the  
 60 assembly ... 3,000,000 ..... (re. \$3,000,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For services and expenses related to prosecutorial and defense  
2 services associated with sex offender risk-level determination  
3 hearings ... 1,800,000 ..... (re. \$1,800,000)  
4

5 By chapter 50, section 1, of the laws of 2004:  
6 Maintenance Undistributed  
7 For services, expenses or reimbursement of expenses incurred by local  
8 government agencies and/or not-for-profit providers or their employ-  
9 ees providing civil or criminal legal services .....  
10 6,000,000 ..... (re. \$3,600,000)  
11

12 Special Revenue Funds - Other / Aid to Localities  
13 State Police and Motor Vehicle Law Enforcement Fund - 354  
14 Local Agency Law Enforcement Account  
15

16 By chapter 50, section 1, of the laws of 2005:  
17 For services and expenses associated with local anti-auto theft pro-  
18 grams pursuant to an expenditure plan developed by the commissioner  
19 of the division of criminal justice services and approved by the  
20 director of the budget and in accordance with section 89-d of the  
21 state finance law. Notwithstanding any provision of law to the  
22 contrary, up to 7 percent of this amount may be used for program  
23 administration ... 4,700,000 ..... (re. \$4,700,000)  
24

25 By chapter 50, section 1, of the laws of 2004:  
26 For services and expenses associated with local anti-auto theft  
27 programs pursuant to an expenditure plan developed by the commis-  
28 sioner of the division of criminal justice services and approved by  
29 the director of the budget and in accordance with section 89-d of  
30 the state finance law. Notwithstanding any provision of law to the  
31 contrary, up to 7 percent of this amount may be used for program  
32 administration ... 4,700,000 ..... (re. \$4,200,000)  
33

34 By chapter 50, section 1, of the laws of 2003:  
35 For services and expenses associated with local anti-auto theft  
36 programs pursuant to an expenditure plan developed by the commis-  
37 sioner of the division of criminal justice services and approved by  
38 the director of the budget and in accordance with section 89-d of  
39 the state finance law. Notwithstanding any provision of law to the  
40 contrary, up to 7 percent of this amount may be used for program  
41 administration ... 4,700,000 ..... (re. \$655,000)  
42

43 By chapter 50, section 1, of the laws of 2002:  
44 For services and expenses associated with local anti-auto theft  
45 programs pursuant to section 89-d of the state finance law.  
46 Notwithstanding any provision of law to the contrary up to 3 percent  
47 of this amount may be used for program administration .....  
48 3,500,000 ..... (re. \$2,700,000)  
49

50 OPERATIONS AND SYSTEMS PROGRAM  
51

52 Special Revenue Funds - Federal / State Operations  
53 Federal Operating Grants Fund - 290  
54 Crime Identification and Technology Account  
55

56 By chapter 50, section 1, of the laws of 2005:  
57 For services and expenses related to crime identification technol-  
58 ogies, pursuant to an expenditure plan developed by the commissioner  
59 of the division of criminal justice services and approved by the  
60 director of the budget. Funds may be used to support grants with  
61 locals, and may be transferred to other state agencies to support  
62 state agency expenditures associated with this grant.

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For the grant period October 1, 2004 to September 30, 2005 .....  
 2 7,500,000 ..... (re. \$7,500,000)  
 3  
 4 By chapter 50, section 1, of the laws of 2004:  
 5 For services and expenses related to crime identification technolo-  
 6 gies, pursuant to an expenditure plan developed by the commissioner  
 7 of the division of criminal justice services and approved by the  
 8 director of the budget. Funds may be used to support grants with  
 9 locals, and may be transferred to other state agencies to support  
 10 state agency expenditures associated with this grant.  
 11 For the grant period October 1, 2003 to September 30, 2004 .....  
 12 7,500,000 ..... (re. \$7,500,000)  
 13  
 14 By chapter 50, section 1, of the laws of 2003:  
 15 For services and expenses related to crime identification technolo-  
 16 gies, pursuant to an expenditure plan developed by the commissioner  
 17 of the division of criminal justice services and approved by the  
 18 director of the budget. Funds may be used to support grants with  
 19 locals, and may be transferred to other state agencies to support  
 20 state agency expenditures associated with this grant.  
 21 For the grant period October 1, 2002 to September 30, 2003 .....  
 22 7,500,000 ..... (re. \$5,400,000)  
 23  
 24 By chapter 50, section 1, of the laws of 2002:  
 25 For services and expenses related to crime identification technolo-  
 26 gies, pursuant to an expenditure plan approved by the director of  
 27 the budget. Funds may be used to support grants with locals, and may  
 28 be transferred to other state agencies to support state agency  
 29 expenditures associated with this grant.  
 30 For the grant period October 1, 2001 to September 30, 2002 .....  
 31 5,100,000 ..... (re. \$1,000,000)  
 32  
 33 By chapter 50, section 1, of the laws of 2001:  
 34 For services and expenses related to crime identification technolo-  
 35 gies, pursuant to an expenditure plan approved by the director of  
 36 the budget. Funds may be used to support grants with locals, and may  
 37 be transferred to other state agencies to support state agency  
 38 expenditures associated with this grant.  
 39 For the grant period October 1, 2000 to September 30, 2001 .....  
 40 5,100,000 ..... (re. \$2,500,000)  
 41  
 42 Special Revenue Funds - Other / State Operations  
 43 Miscellaneous Special Revenue Fund - 339  
 44 Fingerprint Identification and Technology Account  
 45  
 46 By chapter 50, section 1, of the laws of 2005:  
 47 Maintenance undistributed  
 48 For services and expenses associated with the collection and dissem-  
 49 ination of information to criminal justice agencies including  
 50 enhancement of fingerprint identification and statewide law enforce-  
 51 ment information systems according to an expenditure plan developed  
 52 by the commissioner of the division of criminal justice services and  
 53 approved by the director of the budget and including suballocation  
 54 to other state agencies ... 9,200,000 ..... (re. \$9,200,000)  
 55  
 56 Total reappropriations for state operations and aid to  
 57 localities ..... 649,823,000  
 58 =====  
 59

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 General Fund / Aid to Localities  
2 Community Projects Fund - 007  
3 Account GG  
4  
5 By chapter 54, section 1, of the laws of 2000, as added by chapter 53,  
6 section 6, of the laws of 2000:  
7 For services and expenses of emergency cell phone and alert system for  
8 domestic violence victims ... 105,000 ..... (re. \$3,000)  
9  
10 By chapter 54, section 1, of the laws of 1998:  
11 For services and expenses of the Pace University Judicial Center .....  
12 350,000 ..... (re. \$200,000)  
13  
14



STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	4,688,000	0
6	Special Revenue Funds - Federal ....	10,000,000	220,000,000
7	Special Revenue Funds - Other .....	200,000	7,700,000
8		-----	-----
9	All Funds .....	14,888,000	227,700,000
10		=====	=====

11  
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	4,688,000	0	0	4,688,000
18	SR-Federal	10,000,000	0	0	10,000,000
19	SR-Other	200,000	0	0	200,000
20		-----	-----	-----	-----
21	All Funds	14,888,000	0	0	14,888,000
22		=====	=====	=====	=====

23  
24 SCHEDULE

25		
26	REGULATION OF ELECTIONS PROGRAM .....	14,888,000
27		-----
28		
29	General Fund / State Operations	
30	State Purposes Account - 003	
31		
32	Personal service .....	3,130,000
33	Nonpersonal service .....	1,558,000
34		-----
35	Program account subtotal .....	4,688,000
36		-----
37		
38	Special Revenue Funds - Federal / State Operations	
39	Federal Operating Grants Fund - 290	
40	Help America Vote Act Implementation Account	

41  
42 For services and expenses related to the  
43 help America vote act of 2002; provided  
44 however, expenditures shall be made from  
45 this appropriation only pursuant to a  
46 contract, or modified contract, approved  
47 by a vote of the state board of elections  
48 pursuant to subdivision 4 of section 3-100  
49 of the election law, or, absent a  
50 contract, pursuant to a vote of the state  
51 board of elections for expenditure pursu-  
52 ant to subdivision 4 of section 3-100 of  
53 the election law. The amounts hereby  
54 appropriated may be increased or decreased  
55 through interchange with any other special  
56 revenue funds - federal, federal operating  
57 grants fund - 290 appropriation in the  
58 board or transferred to any other eligible  
59 state agency for the purpose of implement-  
60 ing the help America vote act of 2002,  
61 provided that any such interchange or  
62 transfer shall be approved by the state

## STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	board of elections pursuant to subdivision		
2	4 of section 3-100 of the election law		
3	and, in addition, any such interchange or		
4	transfer shall be approved by the director		
5	of the budget who shall file copies there-		
6	of with the state comptroller and the		
7	chairman of the senate finance and assem-		
8	bly ways and means committees .....	10,000,000	
9		-----	
10	Program account subtotal .....	10,000,000	
11		-----	
12			
13	Special Revenue Funds - Other / State Operations		
14	Miscellaneous Special Revenue Fund - 339		
15	Voting Machine Examinations Account		
16			
17	Maintenance undistributed		
18	For services and expenses related to the		
19	examination of electronic voting and		
20	ballot counting machines .....	200,000	
21		-----	
22	Program account subtotal .....	200,000	
23		-----	
24			
25	Total new appropriations for state operations and aid to		
26	localities .....		14,888,000
27			=====
28			

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 REGULATION OF ELECTIONS PROGRAM

2

3 Special Revenue Funds - Federal / State Operations

4 Federal Operating Grants Fund - 290

5 Help America Vote Act Implementation Account

6

7 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,  
8 section 1, of the laws of 2005:

9 For services and expenses related to the help America vote act of  
10 2002; provided however, expenditures shall be made from this  
11 appropriation only pursuant to a contract, or modified contract,  
12 approved by a vote of the state board of elections pursuant to  
13 subdivision 4 of section 3-100 of the election law, or, absent a  
14 contract, pursuant to a vote of the state board of elections for  
15 expenditure pursuant to subdivision 4 of section 3-100 of the  
16 election law. The amounts hereby appropriated may be increased or  
17 decreased through interchange with any other special revenue funds -  
18 federal, federal operating grants fund - 290 appropriation in the  
19 board or transferred to any other eligible state agency for the  
20 purpose of implementing the help America vote act of 2002, provided  
21 that any such interchange or transfer shall be approved by the state  
22 board of elections pursuant to subdivision 4 of section 3-100 of the  
23 election law and, in addition, any such interchange or transfer  
24 shall be approved by the director of the budget who shall file  
25 copies thereof with the state comptroller and the chairman of the  
26 senate finance and assembly ways and means committees.

27 For services and expenses incurred prior to April 1, 2005 .....  
28 5,000,000 ..... (re. \$5,000,000)  
29 For services and expenses incurred on or after April 1, 2005 .....  
30 15,000,000 ..... (re. \$15,000,000)

31

32 Special Revenue Funds - Federal / Aid to Localities

33 Federal Operating Grants Fund - 290

34 Help America Vote Act Implementation Account

35

36 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,  
37 section 1, of the laws of 2005:

38 For services and expenses incurred for poll worker training and voter  
39 education efforts pursuant to a chapter of the laws of 2005 .....  
40 10,000,000 ..... (re. \$10,000,000)

41

42 The appropriation made by chapter 181, section 20, of the laws of 2005,  
43 is hereby amended and reappropriated to read:

44 [The sum of one hundred ninety million dollars (\$190,000,000) is  
45 hereby appropriated from federal monies received for the purposes of  
46 implementing the Help America Vote Act of 2002, for] For services  
47 and expenses related to the purchase of new voting machines and  
48 voting systems for use by local boards of elections pursuant to the  
49 Help America Vote Act of 2002. Notwithstanding any other provision  
50 of law, such funds may only be expended in accordance with the  
51 provisions of this act related to the allocation of such funds and  
52 the procurement and purchase of voting systems and voting machines,  
53 including section ten of this act entitled "Formula for allocating  
54 Help America Vote Act money to local boards of election" and section  
55 twelve of this act entitled "Help America Vote Act voting machine  
56 and system implementation procurement process". Such moneys shall be  
57 payable on the audit and warrant of the state comptroller on  
58 vouchers certified or approved in the manner provided by law .....  
59 190,000,000 ..... (re. \$190,000,000)

60

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Special Revenue Funds - Other / State Operations  
2 Miscellaneous Special Revenue Fund - 339  
3 Help America Vote Act Matching Funds Account  
4  
5 By chapter 50, section 1 of the laws of 2005, as added by chapter 62,  
6 section 1, of the laws of 2005:  
7 Maintenance undistributed  
8 For expenses related to satisfying the matching fund requirements of  
9 section 253(b) (5) of the help America vote act of 2002; provided  
10 however, expenditures shall be made from this appropriation only  
11 pursuant to a contract, or modified contract, approved by a vote of  
12 the state board of elections pursuant to subdivision 4 of section 3-  
13 100 of the election law, or, absent a contract, pursuant to a vote  
14 of the state board of elections for expenditure pursuant to  
15 subdivision 4 of section 3-100 of the election law .....  
16 7,700,000 ..... (re. \$7,700,000)  
17  
18 Total reappropriations for state operations and aid to  
19 localities ..... 227,700,000  
20 =====

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	4,020,000	0
6	Special Revenue Funds - Other .....	479,000	0
7	Internal Service Funds .....	2,470,000	0
8		-----	-----
9	All Funds .....	6,969,000	0
10		=====	=====

11  
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16	-----	-----	-----	-----	-----
17	GF-St/Local	4,020,000	0	0	4,020,000
18	SR-Other	479,000	0	0	479,000
19	Internal Srv	2,470,000	0	0	2,470,000
20		-----	-----	-----	-----
21	All Funds	6,969,000	0	0	6,969,000
22		=====	=====	=====	=====

23  
24 SCHEDULE

25		
26	CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM .....	6,521,000
27		-----
28		
29	General Fund / State Operations	
30	State Purposes Account - 003	
31		
32	Personal service .....	3,298,000
33	Nonpersonal service .....	274,000
34		-----
35	Program account subtotal .....	3,572,000
36		-----
37		
38	Special Revenue Funds - Other / State Operations	
39	Miscellaneous Special Revenue Fund - 339	
40	Materials and Registration Fees Account	
41		
42	For services and expenses related to the	
43	participation in management training and	
44	development programs by employees of any	
45	public authority or public benefit corpo-	
46	ration, and certain labor relations	
47	services .....	272,000
48		-----
49	Program account subtotal .....	272,000
50		-----
51		
52	Special Revenue Funds - Other / State Operations	
53	Miscellaneous Special Revenue Fund - 339	
54	OER-NASDER Account	
55		
56	Maintenance undistributed	
57	For services and expenses related to the	
58	administration of the national association	
59	of state directors of employee relations..	207,000
60		-----
61	Program account subtotal .....	207,000
62		-----

## OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Internal Service Funds / State Operations		
2	Joint Labor/Management Administration Fund - 394		
3			
4	Personal service .....	1,449,000	
5	Nonpersonal service .....	338,000	
6	Fringe benefits .....	638,000	
7	Indirect costs .....	45,000	
8		-----	
9	Program fund subtotal .....	2,470,000	
10		-----	
11			
12	MANAGEMENT/CONFIDENTIAL AFFAIRS PROGRAM .....		448,000
13			-----
14			
15	General Fund / State Operations		
16	State Purposes Account - 003		
17			
18	Personal service .....	288,000	
19	Nonpersonal service .....	25,000	
20			
21	Maintenance undistributed		
22	For services and expenses related to M/C		
23	employee training, quality of work life		
24	and benefit programs .....	135,000	
25		-----	
26			
27	Total new appropriations for state operations and aid to		
28	localities .....		6,969,000
29			=====
30			
31			

## EXECUTIVE CHAMBER

## STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
2			
3			
4			
5	General Fund - State and Local .....	15,116,000	0
6	Special Revenue Funds - Other .....	100,000	0
7		-----	-----
8	All Funds .....	15,216,000	0
9		=====	=====

10

11

## AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	15,116,000	0	0	15,116,000
SR-Other	100,000	0	0	100,000
	-----	-----	-----	-----
All Funds	15,216,000	0	0	15,216,000
	=====	=====	=====	=====

## SCHEDULE

ADMINISTRATION PROGRAM .....	15,216,000
	-----

General Fund / State Operations

State Purposes Account - 003

Personal service .....	11,250,000
Nonpersonal service .....	3,545,000

Maintenance undistributed

For services and expenses for official and public functions, to be paid in equal quarterly installments by the comptroller, on certificate of the governor or the secretary to the governor .....

21,000

Moreland act funding .....

300,000

Available for maintenance undistributed ..

321,000

Program account subtotal .....

15,116,000

Special Revenue Funds - Other / State Operations

Combined Gifts, Grants and Bequests Fund - 020

Community Relations Account

Maintenance undistributed

For services and expenses for community relations .....

100,000

Program account subtotal .....

100,000

Total new appropriations for state operations and aid to localities .....

15,216,000

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	509,000	0
6		-----	-----
7	All Funds .....	509,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11		State	Aid to	Capital	
12		Operations	Localities	Projects	Total
13	Fund Type				
14		-----	-----	-----	-----
15	GF-St/Local	509,000	0	0	509,000
16		-----	-----	-----	-----
17	All Funds	509,000	0	0	509,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	ADMINISTRATION PROGRAM .....	509,000
23		-----

24

25 General Fund / State Operations

26 State Purposes Account - 003

27

28 For services and expenses for the operations

29 of the office of the lieutenant governor.. 509,000

30

31 -----

32

33 Total new appropriations for state operations and aid to

34 localities ..... 509,000

35

36 =====



## OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund - State and Local .....	158,127,000 20,500,000
6	Special Revenue Funds - Federal ....	7,730,000 6,330,000
7	Special Revenue Funds - Other .....	16,246,000 0
8	Capital Projects Funds .....	122,800,000 244,356,000
9	Enterprise Funds .....	2,121,000 0
10	Internal Service Funds .....	267,274,000 45,000,000
11		-----
12	All Funds .....	574,298,000 316,186,000
13		=====

## 14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17				
18				
19	-----	-----	-----	-----
20	GF-St/Local 158,127,000	0	0	158,127,000
21	SR-Federal 7,730,000	0	0	7,730,000
22	SR-Other 16,246,000	0	0	16,246,000
23	Cap Proj 0	0	122,800,000	122,800,000
24	Enterprise 2,121,000	0	0	2,121,000
25	Internal Sev 267,274,000	0	0	267,274,000
26	-----	-----	-----	-----
27	All Funds 451,498,000	0	122,800,000	574,298,000
28	=====	=====	=====	=====

## 29 SCHEDULE

30		
31		
32	DESIGN AND CONSTRUCTION PROGRAM .....	54,027,000
33		-----
34		
35	Internal Service Funds / State Operations	
36	Centralized Services Account - 323	
37	Design and Construction Account	
38		
39	Personal service .....	24,117,000
40	Nonpersonal service .....	17,950,000
41	Fringe benefits .....	11,142,000
42	Indirect costs .....	818,000
43		-----
44		
45	EXECUTIVE DIRECTION PROGRAM .....	186,463,000
46		-----
47		
48	General Fund / State Operations	
49	State Purposes Account - 003	
50		
51	Personal service .....	6,758,000
52	Nonpersonal service .....	2,186,000
53		
54	Maintenance undistributed	
55	For lease payments to the dormitory authori-	
56	ty for certain facilities, including the	
57	upstate distribution center, downstate	
58	distribution center and central Islip #106	
59	.....	3,000,000
60	For payments related to the new headquarters	
61	for the department of audit and control,	
62	the New York state and local employees'	

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	retirement system and the New York state		
2	and local police and fire retirement		
3	system .....	1,175,000	
4		-----	
5	Available for maintenance undistributed ..	4,175,000	
6		-----	
7	Program account subtotal .....	13,119,000	
8		-----	
9			
10	Special Revenue Funds - Other / State Operations		
11	Combined Gifts, Grants and Bequests Fund - 020		
12	Plaza Special Events Account		
13			
14	Personal service .....	50,000	
15	Nonpersonal service .....	760,000	
16	Fringe benefits .....	5,000	
17	Indirect costs .....	2,000	
18		-----	
19	Program account subtotal .....	817,000	
20		-----	
21			
22	Special Revenue Funds - Other / State Operations		
23	Miscellaneous Special Revenue Fund - 339		
24	Cuba Lake Management Account		
25			
26	Maintenance undistributed		
27	For the preservation and maintenance of Cuba		
28	Lake .....	200,000	
29		-----	
30	Program account subtotal .....	200,000	
31		-----	
32			
33	Enterprise Funds / State Operations		
34	Miscellaneous Enterprise Fund - 331		
35	Asset Preservation Account		
36			
37	Nonpersonal service .....	34,000	
38		-----	
39	Program account subtotal .....	34,000	
40		-----	
41			
42	Internal Service Funds / State Operations		
43	Centralized Services Account - 323		
44	Executive Direction Account		
45			
46	Personal service .....	1,763,000	
47	Nonpersonal service .....	169,655,000	
48	Fringe benefits .....	815,000	
49	Indirect costs .....	60,000	
50		-----	
51	Program account subtotal .....	172,293,000	
52		-----	
53			
54	PROCUREMENT PROGRAM .....		48,333,000
55			-----
56			
57	General Fund / State Operations		
58	State Purposes Account - 003		
59			
60	Personal service .....	9,860,000	

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Nonpersonal service .....	1,764,000
2		-----
3	Program account subtotal .....	11,624,000
4		-----
5		
6	Special Revenue Funds - Federal / State Operations	
7	Federal USDA-Food and Nutrition Services Fund - 261	
8	Emergency Assistance-OGS-9461 Account	
9		
10	Nonpersonal service	
11	For services and expenses related to the	
12	temporary emergency feeding assistance	
13	program.	
14	For the grant period October 1, 2005 to	
15	September 30, 2006 .....	3,430,000
16	For the grant period October 1, 2006 to	
17	September 30, 2007 .....	3,435,000
18		-----
19	Program account subtotal .....	6,865,000
20		-----
21		
22	Special Revenue Funds - Federal / State Operations	
23	Federal USDA-Food and Nutrition Services Fund - 261	
24	Federal Food and Nutrition Services Account	
25		
26	Nonpersonal service	
27	For services and expenses related to state	
28	administrative costs for the national	
29	lunch program.	
30	For the grant period October 1, 2005 to	
31	September 30, 2006 .....	430,000
32	For the grant period October 1, 2006 to	
33	September 30, 2007 .....	435,000
34		-----
35	Program account subtotal .....	865,000
36		-----
37		
38	Special Revenue Funds - Other / State Operations	
39	Miscellaneous Special Revenue Fund - 339	
40	Standards and Purchase Account	
41		
42	Personal service .....	1,044,000
43	Nonpersonal service .....	4,473,000
44	Fringe benefits .....	482,000
45	Indirect costs .....	35,000
46		-----
47	Program account subtotal .....	6,034,000
48		-----
49		
50	Internal Service Funds / State Operations	
51	Centralized Services Account - 323	
52	Standards and Purchase Account	
53		
54	Personal service .....	3,268,000
55	Nonpersonal service .....	18,057,000
56	Fringe benefits .....	1,510,000
57	Indirect costs .....	110,000
58		-----
59	Program account subtotal .....	22,945,000
60		-----
61		

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM .....	162,675,000	
2			-----
3			
4	General Fund / State Operations		
5	State Purposes Account - 003		
6			
7	Personal service .....	39,286,000	
8	Nonpersonal service .....	94,098,000	
9			-----
10	Program account subtotal .....	133,384,000	
11			-----
12			
13	Special Revenue Funds - Other / State Operations		
14	Miscellaneous Special Revenue Fund - 339		
15	Building Administration Account		
16			
17	Personal service .....	2,626,000	
18	Nonpersonal service .....	5,279,000	
19	Fringe benefits .....	1,203,000	
20	Indirect costs .....	87,000	
21			-----
22	Program account subtotal .....	9,195,000	
23			-----
24			
25	Enterprise Funds / State Operations		
26	Miscellaneous Enterprise Fund - 331		
27	Convention Center Account		
28			
29	Personal service .....	838,000	
30	Nonpersonal service .....	834,000	
31	Fringe benefits .....	387,000	
32	Indirect costs .....	28,000	
33			-----
34	Program account subtotal .....	2,087,000	
35			-----
36			
37	Internal Service Funds / State Operations		
38	Centralized Services Account - 323		
39	Building Administration Account		
40			
41	Personal service .....	2,491,000	
42	Nonpersonal service .....	14,202,000	
43	Fringe benefits .....	1,232,000	
44	Indirect costs .....	84,000	
45			-----
46	Program account subtotal .....	18,009,000	
47			-----
48			
49	Total new appropriations for state operations and aid to		
50	localities .....	451,498,000	
51			=====
52			
53			

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 PROCUREMENT PROGRAM  
2  
3 Special Revenue Funds - Federal / State Operations  
4 Federal USDA-Food and Nutrition Services Fund - 261  
5 Emergency Assistance-OGS-9461 Account  
6  
7 By chapter 50, section 1, of the laws of 2005:  
8 Nonpersonal service  
9 For services and expenses related to the temporary emergency feeding  
10 assistance program.  
11 For the grant period October 1, 2004 to September 30, 2005 .....  
12 3,425,000 ..... (re. \$2,230,000)  
13 For the grant period October 1, 2005 to September 30, 2006 .....  
14 3,425,000 ..... (re. \$3,160,000)  
15  
16 Special Revenue Funds - Federal / State Operations  
17 Federal USDA-Food and Nutrition Services Fund - 261  
18 Federal Food and Nutrition Services Account  
19  
20 By chapter 50, section 1, of the laws of 2005:  
21 Nonpersonal service  
22 For services and expenses related to state administrative costs for  
23 the national lunch program.  
24 For the grant period October 1, 2004 to September 30, 2005 .....  
25 425,000 ..... (re. \$425,000)  
26 For the grant period October 1, 2005 to September 30, 2006 .....  
27 425,000 ..... (re. \$425,000)  
28  
29 By chapter 50, section 1, of the laws of 2004, as amended by chapter 50,  
30 section 1, of the laws of 2005:  
31 Nonpersonal service  
32 For services and expenses related to state administrative costs for  
33 the national lunch program.  
34 For the grant period October 1, 2004 to September 30, 2005 .....  
35 375,000 ..... (re. \$90,000)  
36  
37 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM  
38  
39 General Fund / State Operations  
40 State Purposes Account - 003  
41  
42 The appropriation made by chapter 50, section 1, of the laws of 2004, as  
43 amended by chapter 50, section 1, of the laws of 2005, is hereby  
44 amended and reappropriated to read:  
45 Maintenance undistributed  
46 For services and expenses related to the relocation of tenants and  
47 telecommunications equipment [from] and subsequent demolition of the  
48 General William J. Donovan state office building in Buffalo, New  
49 York, as well as any additional costs associated with the develop-  
50 ment of the Bass Pro retail emporium in downtown Buffalo. Funds  
51 herein appropriated may be suballocated, subject to the approval of  
52 the director of the budget, to any state department or agency .....  
53 20,500,000 ..... (re. \$20,500,000)  
54  
55 Internal Service Funds / State Operations  
56 Centralized Services Account - 323  
57 Building Administration Account  
58

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 50, section 1, of the laws of 2005:  
2 Maintenance undistributed  
3 For services and expenses related to the acquisition and installation  
4 of automated external defibrillators .....  
5 45,000,000 ..... (re. \$45,000,000)  
6  
7 Total reappropriations for state operations and aid to  
8 localities ..... 71,830,000  
9 =====  
10  
11

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS 2006-07

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:  
4

5 Capital Projects Fund .....	122,800,000
6	-----
7 All Funds .....	122,800,000
8	=====
9	
10 Capital Projects Fund	
11	
12 DESIGN AND CONSTRUCTION SUPERVISION (CCP) .....	12,600,000
13	-----
14	
15 Preparation of Plans Purpose	
16	
17 For payment to the design and construction	
18 management account of the centralized	
19 services fund of the New York state	
20 office of general services for the	
21 purpose of preparation and review of	
22 plans, specifications, estimates,	
23 services, construction management and	
24 supervision, inspection, studies,	
25 appraisals, surveys, testing and envi-	
26 ronmental impact statements, value engi-	
27 neering, life cycle costing, or, for the	
28 costs of consultant services to perform	
29 said purposes to be used for the reha-	
30 bilitation, erection, construction,	
31 reconstruction, alteration, or improve-	
32 ment of new or existing facilities or	
33 programs, including the payment of	
34 liabilities incurred prior to April 1,	
35 2006 (05020630) .....	12,600,000
36	
37 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES	
38 (CCP) .....	110,200,000
39	-----
40	
41 Health and Safety Purpose	
42	
43 For payment of the cost of alterations and	
44 improvements for health and safety to	
45 existing facilities, including the	
46 payment of liabilities incurred prior to	
47 April 1, 2006 (05060601) .....	10,700,000
48	
49 Preservation of Facilities Purpose	
50	
51 For payment of the cost of alterations and	
52 improvements and minor rehabilitation	
53 and improvements for the preservation of	
54 existing facilities, including the	
55 payment of liabilities incurred prior to	
56 April 1, 2006 (05060603) .....	8,800,000
57	
58 For payment of the costs of alterations,	
59 improvements and rehabilitation for the	
60 preservation of the state Capitol Build-	
61 ing (05030603) .....	26,000,000
62	

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS 2006-07

1	For payment of the costs of alterations,	
2	improvements and rehabilitation for the	
3	preservation of the Governor Nelson A.	
4	Rockefeller Empire State Plaza	
5	(05NR0603) .....	20,000,000
6		
7	For payment of the state's share of costs	
8	of alterations and improvements for	
9	preservation of facilities at the	
10	Binghamton Governmental Complex,	
11	including but not limited to repair and	
12	rehabilitation of parking garage	
13	facilities. The state's share of such	
14	costs shall be determined pursuant to a	
15	written tripartite agreement between the	
16	state of New York, Broome County, and	
17	the city of Binghamton. All or part of	
18	this amount may be used for payment to	
19	the design and construction management	
20	account of the centralized services fund	
21	of the New York state office of general	
22	services for services	
23	rendered(05BP0603).....	6,200,000
24		
25	Advance for costs of alterations and	
26	improvements for preservation of	
27	facilities at the Binghamton	
28	Governmental Complex, including but not	
29	limited to repair and rehabilitation of	
30	parking garage facilities. All or part	
31	of this amount may be used for payment	
32	to the design and construction	
33	management account of the centralized	
34	services fund of the New York state	
35	office of general services for services	
36	rendered. No portion of this	
37	appropriation shall be available until	
38	the division of the budget has	
39	reviewed and approved a repayment	
40	agreement with the city of Binghamton	
41	and Broome county. Such agreement, at	
42	the minimum, shall provide for	
43	reimbursement to the state by the	
44	city of Binghamton and Broome county for	
45	their respective shares of all design	
46	and construction disbursements	
47	(05BL0603) .....	5,800,000
48		
49	Economic Development Purpose	
50		
51	For services and expenses related to the	
52	redevelopment of the Governor Averell	
53	Harriman State Office Building Campus,	
54	including the costs of demolition and	
55	site preparation, and for services	
56	provided by the design and construction	
57	account of the centralized services fund	
58	of the New York state office of general	
59	services (05060609).....	10,000,000
60		



## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS 2006-07

1	Energy Conservation Purpose	
2		
3	For the payment of the costs of energy	
4	conservation projects for existing	
5	facilities including the payment of	
6	liabilities incurred prior to April 1,	
7	2006 (05060605) .....	3,000,000
8		
9	New Facilities Purpose	
10		
11	For services and expenses related to the	
12	design and construction of state	
13	facilities, including payment of	
14	liabilities incurred prior to April 1,	
15	2006. Notwithstanding section 51 of the	
16	state finance law, funds may be	
17	transferred from this appropriation to	
18	any other capital projects appropriation	
19	made to a state department or agency,	
20	for the purpose of constructing a	
21	facility that will benefit multiple	
22	state agencies (05AA0607) .....	11,000,000
23		
24	Preventive Maintenance Purpose	
25		
26	For preventive maintenance on state facil-	
27	ities including personal services,	
28	nonpersonal services, fringe benefits	
29	and the contractual services provided by	
30	private firms, including the payment of	
31	liabilities incurred prior to April 1,	
32	2006 (056606PM) .....	8,700,000
33		
34		

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2

3 Capital Projects Fund

4

5 Preparation of Plans Purpose

6

7 By chapter 50, section 1, of the laws of 2005:

8 For payment to the design and construction management account of the  
9 centralized services fund of the New York state office of general  
10 services for the purpose of preparation and review of plans,  
11 specifications, estimates, services, construction management and  
12 supervision, inspection, studies, appraisals, surveys, testing and  
13 environmental impact statements, value engineering, life cycle  
14 costing, or, for the costs of consultant services to perform said  
15 purposes to be used for the rehabilitation, erection, construction,  
16 reconstruction, alteration, or improvement of new or existing  
17 facilities or programs, including the payment of liabilities  
18 incurred prior to April 1, 2005 (05010530) .....  
19 12,000,000 ..... (re. \$12,000,000)

20

21 By chapter 50, section 1, of the laws of 2004:

22 For payment to the design and construction management account of the  
23 centralized services fund of the New York state office of general  
24 services for the purpose of preparation and review of plans, spec-  
25 ifications, estimates, services, construction management and super-  
26 vision, inspection, studies, appraisals, surveys, testing and envi-  
27 ronmental impact statements, value engineering, life cycle costing,  
28 or, for the costs of consultant services to perform said purposes to  
29 be used for the rehabilitation, erection, construction, recon-  
30 struction, alteration, or improvement of new or existing facilities  
31 or programs, including the payment of liabilities incurred prior to  
32 April 1, 2004 (05050430) ... 9,071,000 ..... (re. \$4,220,000)

33

34 By chapter 50, section 1, of the laws of 2003:

35 For payment to the design and construction management account of the  
36 centralized services fund of the New York state office of general  
37 services for the purpose of preparation and review of plans, spec-  
38 ifications, estimates, services, construction management and super-  
39 vision, inspection, studies, appraisals, surveys, testing and envi-  
40 ronmental impact statements, value engineering, life cycle costing,  
41 or, for the costs of consultant services to perform said purposes to  
42 be used for the rehabilitation, erection, construction, recon-  
43 struction, alteration, or improvement of new or existing facilities  
44 or programs, including the payment of liabilities incurred prior to  
45 April 1, 2003 (05050330) ... 13,000,000 ..... (re. \$4,156,000)

46

47 By chapter 50, section 1, of the laws of 2002:

48 For payment to the design and construction management account of the  
49 centralized services fund of the New York state office of general  
50 services for the purpose of preparation and review of plans, spec-  
51 ifications, estimates, services, construction management and super-  
52 vision, inspection, studies, appraisals, surveys, testing and envi-  
53 ronmental impact statements, value engineering, life cycle costing,  
54 or, for the costs of consultant services to perform said purposes to  
55 be used for the rehabilitation, erection, construction, recon-  
56 struction, alteration, or improvement of new or existing facilities  
57 or programs, including the payment of liabilities incurred prior to  
58 April 1, 2002 (05450230) ... 8,000,000 ..... (re. \$1,984,000)

59

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)  
2  
3 Capital Projects Fund  
4  
5 Health and Safety Purpose  
6  
7 By chapter 50, section 1, of the laws of 2005:  
8 For payment of the cost of alterations and improvements for health and  
9 safety to existing facilities, including the payment of liabilities  
10 incurred prior to April 1, 2005 (05070501) .....  
11 31,250,000 ..... (re. \$31,250,000)  
12  
13 By chapter 50, section 1, of the laws of 2004:  
14 For payment of the cost of alterations and improvements for health and  
15 safety to existing facilities, including the payment of liabilities  
16 incurred prior to April 1, 2004 (05040401) .....  
17 13,043,000 ..... (re. \$12,929,000)  
18  
19 By chapter 50, section 1, of the laws of 2003:  
20 For payment of the cost of alterations and improvements for health and  
21 safety to existing facilities, including the payment of liabilities  
22 incurred prior to April 1, 2003 (05210301) .....  
23 20,000,000 ..... (re. \$16,154,000)  
24  
25 By chapter 50, section 1, of the laws of 2002:  
26 For payment of the cost of alterations and improvements for health and  
27 safety to existing facilities, including the payment of liabilities  
28 incurred prior to April 1, 2002 (05270201) .....  
29 20,300,000 ..... (re. \$3,528,000)  
30 For payment of the cost of alterations and improvements and minor  
31 rehabilitation and improvements for the preservation of the Alfred  
32 E. Smith office building located in the city of Albany (05050201)  
33 ... 89,000,000 ..... (re. \$13,621,000)  
34  
35 Preservation of Facilities Purpose  
36  
37 By chapter 50, section 1, of the laws of 2005:  
38 For payment of the cost of alterations and improvements and minor  
39 rehabilitation and improvements for the preservation of existing  
40 facilities, including the payment of liabilities incurred prior to  
41 April 1, 2005 (05020503) ... 31,000,000 ..... (re. \$30,509,000)  
42 For payment of the costs of alterations, improvements and  
43 rehabilitation for the preservation of the state Capitol Building  
44 (05040503) ... 11,000,000 ..... (re. \$10,381,000)  
45  
46 By chapter 50, section 1, of the laws of 2004:  
47 For payment of the cost of alterations and improvements and minor  
48 rehabilitation and improvements for the preservation of existing  
49 facilities, including the payment of liabilities incurred prior to  
50 April 1, 2004 (05430403) ... 13,293,000 ..... (re. \$10,763,000)  
51  
52 By chapter 50, section 1, of the laws of 2003:  
53 For payment of the cost of alterations and improvements and minor  
54 rehabilitation and improvements for the preservation of existing  
55 facilities, including the payment of liabilities incurred prior to  
56 April 1, 2003 (05220303) ... 30,000,000 ..... (re. \$30,000,000)  
57 For payment of the cost of alterations and improvements and minor  
58 rehabilitation and improvements for the preservation of existing  
59 facilities, including the payment of liabilities incurred prior to  
60 April 1, 2003 (05730303) ... 28,000,000 ..... (re. \$24,924,000)

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 For payment of the costs of alterations, improvements and rehabili-  
2 tation for the preservation of the state Capitol (05050303) .....  
3 5,000,000 ..... (re. \$3,830,000)  
4

5 By chapter 50, section 1, of the laws of 2002:  
6 For payment of the cost of alterations and improvements and minor  
7 rehabilitation and improvements for the preservation of existing  
8 facilities, including the payment of liabilities incurred prior to  
9 April 1, 2002 (05880203) ... 55,000,000 ..... (re. \$13,680,000)  
10 For payment of the costs of alterations, improvements and rehabili-  
11 tation for the preservation of the state Capitol (05370203) .....  
12 5,000,000 ..... (re. \$1,464,000)  
13

14 Energy Conservation Purpose  
15

16 By chapter 50, section 1, of the laws of 2005:  
17 For the payment of the costs of energy conservation projects for  
18 existing facilities including the payment of liabilities incurred  
19 prior to April 1, 2005 (05730505) ... 3,000,000 ... (re. \$2,774,000)  
20

21 New Facilities Purpose  
22

23 By chapter 50, section 1, of the laws of 2005:  
24 For services and expenses related to the construction of the Elk  
25 Street parking facility, in the city of Albany, including but not  
26 limited to the costs of property acquisition, studies, appraisals,  
27 surveys, testing, environmental impact statements and for services  
28 provided by the design and construction account of the centralized  
29 services fund of the New York state office of general services  
30 (05050507) ... 4,000,000 ..... (re. \$4,000,000)  
31

32 By chapter 50, section 1, of the laws of 2003, as added by chapter 55,  
33 section 3, of the laws of 2004:  
34 For services and expenses related to the construction of the Elk  
35 street parking facility, in the city of Albany, but not limited to  
36 the costs of property acquisition, studies, appraisals, surveys,  
37 testing, environmental impact statements and for services provided  
38 by the design and construction account of the centralized services  
39 fund of the New York state office of general services (05040307) ...  
40 19,500,000 ..... (re. \$5,782,000)  
41

42 By chapter 50, section 1, of the laws of 2002, as added by chapter 55,  
43 section 3, of the laws of 2004:  
44 For services and expenses related to the design and construction of  
45 the Elk Street parking facility, in the city of Albany, but not  
46 limited to the costs of property acquisition, studies, appraisals,  
47 surveys, testing, environmental impact statements and for services  
48 provided by the design and construction account of the centralized  
49 services fund of the New York state office of general services  
50 (05040207) ... 1,200,000 ..... (re. \$288,000)  
51

52 Preventive Maintenance Purpose  
53

54 By chapter 50, section 1, of the laws of 2005:  
55 For preventive maintenance on state facilities including personal  
56 services, nonpersonal services, fringe benefits and the contractual  
57 services provided by private firms, including the payment of  
58 liabilities incurred prior to April 1, 2005 (050305PM) .....  
59 8,000,000 ..... (re. \$6,119,000)  
60  
61

OFFICE OF HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	8,849,000	0
6	Special Revenue Funds - Federal ....	350,000,000	350,000,000
7	Special Revenue Funds - Other .....	7,418,000	0
8	Internal Service Funds .....	1,500,000	0
9		-----	-----
10	All Funds .....	367,767,000	350,000,000
11		=====	=====

12

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17	-----	-----	-----	-----	-----
18	GF-St/Local	8,849,000	0	0	8,849,000
19	SR-Federal	0	350,000,000	0	350,000,000
20	SR-Other	7,418,000	0	0	7,418,000
21	Internal Srv	1,500,000	0	0	1,500,000
22		-----	-----	-----	-----
23	All Funds	17,767,000	350,000,000	0	367,767,000
24		=====	=====	=====	=====

25

26 SCHEDULE

27			
28	ADMINISTRATION PROGRAM .....		8,849,000
29			-----
30			
31	General Fund / State Operations		
32	State Purposes Account - 003		
33			
34	Personal service .....	3,300,000	
35	Nonpersonal service .....	5,549,000	
36		-----	
37			
38	CYBER SECURITY PROGRAM .....		8,918,000
39			-----
40			
41	Special Revenue Funds - Other / State Operations		
42	Miscellaneous Special Revenue Fund - 339		
43	Critical Infrastructure Account		
44			
45	For services and expenses related to		
46	strengthening cyber security and critical		
47	infrastructure.		
48			
49	Personal service .....	250,000	
50	Nonpersonal service .....	623,000	
51	Fringe benefits .....	118,000	
52	Indirect costs .....	9,000	
53		-----	
54	Program account subtotal .....	1,000,000	
55		-----	
56			

OFFICE OF HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Cyber Upgrade Account	
4		
5	Nonpersonal service .....	800,000
6		-----
7	Program account subtotal .....	800,000
8		-----
9		
10	Special Revenue Funds - Other / State Operations	
11	Miscellaneous Special Revenue Fund - 339	
12	Public Service Account	
13		
14	Notwithstanding any other provision of law	
15	to the contrary, for all services and	
16	expenses, direct and indirect, related to	
17	the office's cyber security and critical	
18	infrastructure division, to address and	
19	coordinate New York state's cyber read-	
20	iness, geographic information systems, and	
21	critical infrastructure preparedness,	
22	shall be deemed expenses of the department	
23	of public service within the meaning of	
24	section 18-a of the public service law:	
25		
26	Personal service .....	2,539,000
27	Nonpersonal service .....	2,253,000
28	Fringe benefits .....	826,000
29		-----
30	Program account subtotal .....	5,618,000
31		-----
32		
33	Internal Service Funds / State Operations	
34	Miscellaneous Internal Service Fund - 334	
35	Intrusion Detection Account	
36		
37	Nonpersonal service .....	1,500,000
38		-----
39	Program account subtotal .....	1,500,000
40		-----
41		
42	HOMELAND SECURITY PROGRAM .....	350,000,000
43		-----
44		
45	Special Revenue Funds - Federal / Aid to Localities	
46	Federal Operating Grants Fund - 290	
47	Domestic Incident Preparedness Account	
48		
49	For services and expenses related to home-	
50	land security grant programs to support	
51	emergency preparedness and to combat ter-	
52	rorism and weapons of mass destruction.	
53	Funds appropriated herein may be trans-	
54	ferred to other state agencies federal	
55	fund - state operations and aid to	
56	localities to support state agency and	
57	local expenditures associated with the	
58	implementation of a comprehensive state-	
59	wide antiterrorism program. Funds appro-	
60	riated herein may be distributed to	

OFFICE OF HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 localities in accordance with a plan  
2 development by the director of the office  
3 of homeland security and approved by the  
4 director of the budget.  
5  
6 For the grant period October 1, 2006 to  
7 September 30, 2007 ..... 350,000,000  
8 -----  
9  
10 Total new appropriations for state operations and aid to  
11 localities ..... 367,767,000  
12 =====  
13  
14

OFFICE OF HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 HOMELAND SECURITY PROGRAM  
2  
3 Special Revenue Funds - Federal / Aid to Localities  
4 Federal Operating Grants Fund - 290  
5 Domestic Incident Preparedness Account  
6  
7 By chapter 50, section 1, of the laws of 2005:  
8 For services and expenses related to the state homeland security grant  
9 program to support emergency preparedness and to combat terrorism  
10 and weapons of mass destruction. Funds appropriated herein may be  
11 transferred to other state agencies federal fund - state operations  
12 and aid to localities to support state agency and local expenditures  
13 associated with the development of an antiterrorism program. Funds  
14 appropriated herein may be distributed to localities in accordance  
15 with a plan development by the director of the office of homeland  
16 security and approved by the director of the budget.  
17 For the grant period October 1, 2005 to September 30, 2006 .....  
18 350,000,000 ..... (re. \$350,000,000)  
19  
20 Total reappropriations for state operations and aid to  
21 localities ..... 350,000,000  
22 =====  
23  
24



OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	4,779,000	0
6	Special Revenue Funds - Other .....	2,236,000	0
7		-----	-----
8	All Funds .....	7,015,000	0
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	GF-St/Local	4,779,000	0	0	4,779,000
17	SR-Other	2,236,000	0	0	2,236,000
18		-----	-----	-----	-----
19	All Funds	7,015,000	0	0	7,015,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24	INSPECTOR GENERAL PROGRAM .....	7,015,000
25		-----

26

27 General Fund / State Operations

28 State Purposes Account - 003

29

30	Personal service .....	4,380,000
31	Nonpersonal service .....	399,000
32		-----
33	Program account subtotal .....	4,779,000
34		-----

35

36 Special Revenue Funds - Other / State Operations

37 Miscellaneous Special Revenue Fund - 339

38 Inspector General Operations Account

39

40	Personal service .....	1,196,000
41	Nonpersonal service .....	272,000
42	Fringe benefits .....	622,000
43	Indirect costs .....	46,000
44		-----
45	Program account subtotal .....	2,136,000
46		-----

47

48 Special Revenue Funds - Other / State Operations

49 Miscellaneous Special Revenue Fund - 339

50 Inspector General Seized Assets Account

51

52	Nonpersonal service .....	100,000
53		-----
54	Program account subtotal .....	100,000
55		-----

56

57	Total new appropriations for state operations and aid to	
58	localities .....	7,015,000
59		=====

60

61

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other .....	14,747,000	0
6		-----	-----
7	All Funds .....	14,747,000	0
8		=====	=====

9  
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	1,747,000	13,000,000	0	14,747,000
16		-----	-----	-----	-----
17	All Funds	1,747,000	13,000,000	0	14,747,000
18		=====	=====	=====	=====

19  
20 SCHEDULE

21		
22	NEW YORK INTEREST ON LAWYER ACCOUNT .....	14,747,000
23		-----

24  
25 Special Revenue Funds - Other / State Operations  
26 New York Interest on Lawyer Fund - 023

27  
28 For administrative services and expenses of  
29 the interest on lawyer account fund in  
30 support of the provision of grants by the  
31 board of trustees:

32		
33	Personal service .....	619,000
34	Nonpersonal service .....	812,000
35	Fringe benefits .....	294,000
36	Indirect costs .....	22,000
37		-----
38	Program fund subtotal .....	1,747,000
39		-----

40  
41 Special Revenue Funds - Other / Aid to Localities  
42 New York Interest on Lawyer Fund - 023

43		
44	For payment of grants pursuant to the	
45	provisions of section 97-v of the state	
46	finance law .....	13,000,000
47		-----
48	Program fund subtotal .....	13,000,000
49		-----

50		
51	Total new appropriations for state operations and aid to	
52	localities .....	14,747,000
53		=====

54  
55

TEMPORARY STATE COMMISSION OF INVESTIGATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	3,498,000	0
6	Special Revenue Funds - Other .....	287,000	0
7		-----	-----
8	All Funds .....	3,785,000	0
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	3,498,000	0	0	3,498,000
17	SR-Other	287,000	0	0	287,000
18		-----	-----	-----	-----
19	All Funds	3,785,000	0	0	3,785,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24	INVESTIGATION PROGRAM .....		3,785,000
25			-----
26			
27	General Fund / State Operations		
28	State Purposes Account - 003		
29			
30	Personal service .....	2,652,000	
31	Nonpersonal service .....	846,000	
32		-----	
33	Program account subtotal .....	3,498,000	
34		-----	
35			
36	Special Revenue Funds - Other / State Operations		
37	Miscellaneous Special Revenue Fund - 339		
38	Commission of Investigation Seized Assets Account		
39			
40	Nonpersonal service .....	287,000	
41		-----	
42	Program account subtotal .....	287,000	
43		-----	
44			
45	Total new appropriations for state operations and aid to		
46	localities .....		3,785,000
47			=====

48

49

JUDICIAL COMMISSIONS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	2,933,000	0
6		-----	-----
7	All Funds .....	2,933,000	0
8		=====	=====

9  
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	2,933,000	0	0	2,933,000
16		-----	-----	-----	-----
17	All Funds	2,933,000	0	0	2,933,000
18		=====	=====	=====	=====

19  
20 SCHEDULE

21			
22	JUDICIAL CONDUCT PROGRAM .....		2,773,000
23			-----
24			
25	General Fund / State Operations		
26	State Purposes Account - 003		
27			
28	Personal service .....	2,101,000	
29	Nonpersonal service .....	672,000	
30		-----	
31			
32	JUDICIAL NOMINATION PROGRAM .....		10,000
33			-----
34			
35	General Fund / State Operations		
36	State Purposes Account - 003		
37			
38	Maintenance undistributed		
39	For services and expenses for the commission		
40	on judicial nomination .....	10,000	
41		-----	
42			
43	JUDICIAL SCREENING PROGRAM .....		150,000
44			-----
45			
46	General Fund / State Operations		
47	State Purposes Account - 003		
48			
49	Maintenance undistributed		
50	For services and expenses for the governor's		
51	judicial screening committees .....	150,000	
52		-----	
53			
54	Total new appropriations for state operations and aid to		
55	localities .....		2,933,000
56			=====

57  
58

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	124,678,000	0
6	Special Revenue Funds - Federal ....	32,716,000	55,376,000
7	Special Revenue Funds - Other .....	65,756,000	0
8		-----	-----
9	All Funds .....	223,150,000	55,376,000
10		=====	=====

11  
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	124,678,000	0	0	124,678,000
18	SR-Federal	32,716,000	0	0	32,716,000
19	SR-Other	65,756,000	0	0	65,756,000
20		-----	-----	-----	-----
21	All Funds	223,150,000	0	0	223,150,000
22		=====	=====	=====	=====

23  
24 SCHEDULE

25			
26	ADMINISTRATION PROGRAM .....		29,594,000
27			-----
28			
29	General Fund / State Operations		
30	State Purposes Account - 003		
31			
32	Personal service .....	14,426,000	
33	Nonpersonal service .....	15,168,000	
34		-----	
35			
36	APPEALS AND OPINIONS PROGRAM .....		5,435,000
37			-----
38			
39	General Fund / State Operations		
40	State Purposes Account - 003		
41			
42	Personal service .....	4,608,000	
43	Nonpersonal service .....	827,000	
44		-----	
45			
46	COUNSEL FOR THE STATE PROGRAM .....		82,320,000
47			-----
48			
49	General Fund / State Operations		
50	State Purposes Account - 003		
51			
52	Personal service .....	24,619,000	
53	Nonpersonal service .....	1,635,000	
54		-----	
55	Maintenance undistributed		
56	For services and expenses related to expert		
57	witness services .....	6,223,000	
58	For services and expenses related to expert		
59	witness services for inmate litigation ...	1,935,000	
60		-----	
61	Available for maintenance undistributed...	8,558,000	
62		-----	

## DEPARTMENT OF LAW

## STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Program account subtotal .....	34,412,000	
2			-----
3			
4	Special Revenue Funds - Other / State Operations		
5	Miscellaneous Special Revenue Fund - 339		
6	Litigation Settlement and Civil Recovery Account		
7			
8	Personal service .....	16,505,000	
9	Nonpersonal service .....	22,644,000	
10	Fringe benefits .....	8,182,000	
11	Indirect costs .....	577,000	
12			-----
13	Program account subtotal .....	47,908,000	
14			-----
15			
16	CRIMINAL PROSECUTIONS PROGRAM .....		24,430,000
17			-----
18			
19	General Fund / State Operations		
20	State Purposes Account - 003		
21			
22	Personal service .....	16,673,000	
23	Nonpersonal service .....	2,853,000	
24			-----
25	Program account subtotal .....	19,526,000	
26			-----
27			
28			
29	Special Revenue Funds - Other / State Operations		
30	Miscellaneous Special Revenue Fund - 339		
31	Department of Law Seized Assets Account		
32			
33			
34	Nonpersonal service .....	4,904,000	
35			-----
36	Program account subtotal .....	4,904,000	
37			-----
38			
39	MEDICAID FRAUD CONTROL PROGRAM .....		45,660,000
40			-----
41			
42	Special Revenue Funds - Federal / State Operations		
43	Federal Health and Human Services Fund - 265		
44			
45	For services and expenses related to grants		
46	for the investigation and prosecution of		
47	medicaid fraud:		
48			
49	For the grant period October 1, 2005 to		
50	September 30, 2006:		
51			
52	Personal service .....	8,914,000	
53	Nonpersonal service .....	2,894,000	
54	Fringe benefits .....	4,250,000	
55	Indirect costs .....	300,000	
56			-----
57	Grant period total .....	16,358,000	
58			-----
59			
60	For the grant period October 1, 2006 to		
61	September 30, 2007:		
62			

## DEPARTMENT OF LAW

## STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Personal service .....	8,914,000	
2	Nonpersonal service .....	2,894,000	
3	Fringe benefits .....	4,250,000	
4	Indirect costs .....	300,000	
5		-----	
6	Grant period total .....	16,358,000	
7		-----	
8	Program fund subtotal .....	32,716,000	
9		-----	
10			
11	Special Revenue Funds - Other / State Operations		
12	Miscellaneous Special Revenue Fund - 339		
13	Medicaid Fraud Seized Assets Account		
14			
15			
16	Nonpersonal service .....	1,097,000	
17		-----	
18	Program account subtotal .....	1,097,000	
19		-----	
20			
21	Special Revenue Funds - Other / State Operations		
22	Miscellaneous Special Revenue Fund - 339		
23	Recoveries and Revenue Account		
24			
25	Personal service .....	5,918,000	
26	Nonpersonal service .....	2,902,000	
27	Fringe benefits .....	2,818,000	
28	Indirect costs .....	209,000	
29		-----	
30		-----	
31	Program account subtotal .....	11,847,000	
32		-----	
33			
34	PUBLIC ADVOCACY PROGRAM .....		23,565,000
35			-----
36			
37	General Fund / State Operations		
38	State Purposes Account - 003		
39			
40	Personal service .....	21,988,000	
41	Nonpersonal service .....	1,577,000	
42		-----	
43			
44	REGIONAL OFFICES PROGRAM .....		12,146,000
45			-----
46			
47	General Fund / State Operations		
48	State Purposes Account - 003		
49			
50	Personal service .....	10,442,000	
51	Nonpersonal service .....	1,704,000	
52		-----	
53			
54	Total new appropriations for state operations and aid to		
55	localities .....		223,150,000
56			=====
57			

## DEPARTMENT OF LAW

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 MEDICAID FRAUD CONTROL PROGRAM  
 2  
 3 Special Revenue Funds - Federal / State Operations  
 4 Federal Health and Human Services Fund - 265  
 5  
 6 By chapter 50, section 1, of the laws of 2005:  
 7 For services and expenses related to grants for the investigation and  
 8 prosecution of medicaid fraud:  
 9 For the grant period October 1, 2004 to September 30, 2005: ... ..  
 10 16,358,000 ..... (re. \$16,358,000)  
 11 For the grant period October 1, 2005 to September 30, 2006: ... ..  
 12 16,358,000 ..... (re. \$16,358,000)  
 13  
 14 By chapter 50, section 1, of the laws of 2004:  
 15 For services and expenses related to grants for the investigation and  
 16 prosecution of medicaid fraud:  
 17 For the grant period October 1, 2003 to September 30, 2004: ... ..  
 18 15,608,000 ..... (re. \$9,000,000)  
 19 For the grant period October 1, 2004 to September 30, 2005: ... ..  
 20 15,608,000 ..... (re. \$9,000,000)  
 21  
 22 By chapter 50, section 1, of the laws of 2003:  
 23 For services and expenses related to grants for the investigation and  
 24 prosecution of medicaid fraud:  
 25 For the grant period October 1, 2003 to September 30, 2004: ... ..  
 26 15,312,500 ..... (re. \$4,660,000)  
 27  
 28 Total reappropriations for state operations and aid to  
 29 localities ..... 55,376,000  
 30 =====  
 31



TEMPORARY STATE COMMISSION ON LOBBYING

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	2,348,000	0
6	Special Revenue Funds - Other .....	668,000	0
7		-----	-----
8	All Funds .....	3,016,000	0
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	2,348,000	0	0	2,348,000
17	SR-Other	668,000	0	0	668,000
18		-----	-----	-----	-----
19	All Funds	3,016,000	0	0	3,016,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24	ADMINISTRATION PROGRAM .....		3,016,000
25			-----
26			
27	General Fund / State Operations		
28	State Purposes Account - 003		
29			
30	Personal service .....	2,348,000	
31		-----	
32	Program account subtotal .....	2,348,000	
33		-----	
34			
35	Special Revenue Funds - Other / State Operations		
36	Miscellaneous Special Revenue Fund - 339		
37	Lobbying Law Penalties Account		
38			
39	Maintenance undistributed		
40	For services and expenses related to the		
41	enforcement of the lobbying act .....	668,000	
42		-----	
43	Program account subtotal .....	668,000	
44		-----	
45			
46	Total new appropriations for state operations and aid to		
47	localities .....		3,016,000
48			=====

49

50

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	22,269,000	85,900,000
6	Special Revenue Funds - Federal ....	56,988,000	480,941,000
7	Special Revenue Funds - Other .....	12,597,000	0
8	Capital Projects Funds .....	47,500,000	104,000,000
9		-----	-----
10	All Funds .....	139,354,000	670,841,000
11		=====	=====

12  
13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17	-----	-----	-----	-----	-----
18	GF-St/Local	22,269,000	0	0	22,269,000
19	SR-Federal	45,688,000	11,300,000	0	56,988,000
20	SR-Other	10,947,000	1,650,000	0	12,597,000
21	Cap Proj	0	0	47,500,000	47,500,000
22		-----	-----	-----	-----
23	All Funds	78,904,000	12,950,000	47,500,000	139,354,000
24		=====	=====	=====	=====

25  
26 SCHEDULE

27			
28	ADMINISTRATION PROGRAM .....		3,896,000
29			-----
30			
31	General Fund / State Operations		
32	State Purposes Account - 003		
33			
34	Personal service .....	3,448,000	
35	Nonpersonal service .....	448,000	
36		-----	
37			
38	DISASTER ASSISTANCE PROGRAM .....		4,504,000
39			-----
40			
41			
42	Special Revenue Funds - Federal / State Operations		
43	Federal Operating Grants Fund - 290		
44	Federal Grants for Disaster Assistance Account		
45			
46	For the grant period October 1, 2005 to		
47	September 30, 2006:		
48			
49	Personal service .....	1,262,000	
50	Nonpersonal service .....	355,000	
51	Fringe benefits .....	589,000	
52		-----	
53	Grant period total .....	2,206,000	
54		-----	
55			
56	For the grant period October 1, 2006 to		
57	September 30, 2007:		
58			
59	Personal service .....	1,263,000	
60	Nonpersonal service .....	445,000	

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Fringe benefits .....	590,000	
2		-----	
3	Grant period total .....	2,298,000	
4		-----	
5			
6	EMERGENCY MANAGEMENT PROGRAM .....		18,987,000
7			-----
8			
9	General Fund / State Operations		
10	State Purposes Account - 003		
11			
12	Personal service .....	1,751,000	
13	Nonpersonal service .....	1,651,000	
14		-----	
15	Program account subtotal .....	3,402,000	
16		-----	
17			
18	Special Revenue Funds - Federal / State Operations		
19	Federal Operating Grants Fund - 290		
20	Federal Grants for Emergency Management Performance		
21	Account		
22			
23	For the grant period October 1, 2005 to		
24	September 30, 2006, including suballo-		
25	cation to other state departments and		
26	agencies:		
27			
28	Personal service .....	72,000	
29	Nonpersonal service .....	236,000	
30	Fringe benefits .....	8,000	
31		-----	
32	Grant period total .....	316,000	
33		-----	
34			
35	For the grant period October 1, 2006 to		
36	September 30, 2007, including suballo-		
37	cation to other state departments and		
38	agencies:		
39			
40	Personal service .....	75,000	
41	Nonpersonal service .....	236,000	
42	Fringe benefits .....	8,000	
43		-----	
44	Grant period total .....	319,000	
45		-----	
46	Program account subtotal .....	635,000	
47		-----	
48			
49	Special Revenue Funds - Federal / Aid to Localities		
50	Federal Operating Grants Fund - 290		
51	Federal Grants for Emergency Management Performance		
52	Account		
53			
54	For the grant period October 1, 2005 to		
55	September 30, 2006 .....	5,649,000	
56	For the grant period October 1, 2006 to		
57	September 30, 2007 .....	5,651,000	
58		-----	
59	Program account subtotal .....	11,300,000	
60		-----	
61			

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Emergency Management Account		
4			
5	Personal service .....	1,152,000	
6	Nonpersonal service .....	330,000	
7	Fringe benefits .....	518,000	
8		-----	
9	Program account subtotal .....	2,000,000	
10		-----	
11			
12	Special Revenue Funds - Other / Aid to Localities		
13	Miscellaneous Special Revenue Fund - 339		
14	Emergency Management Account		
15			
16	For services and expenses of counties and		
17	municipalities participating in activities		
18	related to section 29-c of the executive		
19	law .....	1,650,000	
20		-----	
21	Program account subtotal .....	1,650,000	
22		-----	
23			
24	MILITARY READINESS PROGRAM .....		55,520,000
25			-----
26			
27	General Fund / State Operations		
28	State Purposes Account - 003		
29			
30	Personal service .....	6,757,000	
31	Nonpersonal service .....	7,474,000	
32			
33	Maintenance undistributed		
34	For state activation of members of the		
35	state's organized militia as directed by		
36	the governor .....	740,000	
37		-----	
38	Program account subtotal .....	14,971,000	
39		-----	
40			
41	Special Revenue Funds - Federal / State Operations		
42	Federal Operating Grants Fund - 290		
43	Federal Miscellaneous Grants Account - Air Force and		
44	Army		
45			
46	For the grant period October 1, 2005 to		
47	September 30, 2006:		
48			
49	Personal service .....	6,946,000	
50	Nonpersonal service .....	11,449,000	
51	Fringe benefits .....	3,244,000	
52		-----	
53	Grant period total .....	21,639,000	
54		-----	
55			
56	For the grant period October 1, 2006 to		
57	September 30, 2007:		
58			
59	Personal service .....	5,534,000	
60	Nonpersonal service .....	10,791,000	

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Fringe benefits .....	2,585,000	
2		-----	
3	Grant period total .....	18,910,000	
4		-----	
5	Program account subtotal .....	40,549,000	
6		-----	
7			
8	SPECIAL SERVICES PROGRAM .....		8,947,000
9			-----
10			
11	Special Revenue Funds - Other / State Operations		
12	Combined Gifts, Grants and Bequests Fund - 020		
13	L.M. Josephtal Account		
14			
15	Nonpersonal service .....	2,000	
16		-----	
17	Program account subtotal .....	2,000	
18		-----	
19			
20	Special Revenue Funds - Other / State Operations		
21	Combined Gifts, Grants and Bequests Fund - 020		
22	Military Fund Account		
23			
24	For expenses from rentals and other funds		
25	collected pursuant to sections 183 and 221		
26	of the military law.		
27			
28	Nonpersonal service .....	20,000	
29		-----	
30	Program account subtotal .....	20,000	
31		-----	
32			
33	Special Revenue Funds - Other / State Operations		
34	Combined Gifts, Grants and Bequests Fund - 020		
35	Youth, Bequests and Donations Account		
36			
37	For services and expenses related to youth		
38	academic and drug demand reduction		
39	programs, the New York guard, the New York		
40	state military museum and veterans'		
41	research center and the preservation and		
42	restoration of historic artifacts.		
43			
44	Nonpersonal service .....	1,000,000	
45		-----	
46	Program account subtotal .....	1,000,000	
47		-----	
48			
49	Special Revenue Funds - Other / State Operations		
50	Miscellaneous Special Revenue Fund - 339		
51	Armory Rental Account		
52			
53	Personal service .....	567,000	
54	Nonpersonal service .....	2,898,000	
55	Fringe benefits .....	131,000	
56		-----	
57	Program account subtotal .....	3,596,000	
58		-----	
59			

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Camp Smith Billeting Account	
4		
5	Personal service .....	91,000
6	Nonpersonal service .....	128,000
7	Fringe benefits .....	32,000
8		-----
9	Program account subtotal .....	251,000
10		-----
11		
12	Special Revenue Funds - Other / State Operations	
13	Miscellaneous Special Revenue Fund - 339	
14	Distance Learning Account	
15		
16	Nonpersonal service .....	100,000
17		-----
18	Program account subtotal .....	100,000
19		-----
20		
21	Special Revenue Funds - Other / State Operations	
22	Miscellaneous Special Revenue Fund - 339	
23	DMNA Seized Assets Account	
24		
25	Maintenance undistributed	
26	For services and expenses related to the	
27	drug interdiction and drug demand	
28	reduction programs .....	678,000
29		-----
30	Program account subtotal .....	678,000
31		-----
32		
33	Special Revenue Funds - Other / State Operations	
34	Miscellaneous Special Revenue Fund - 339	
35	Recruitment Incentive Account	
36		
37	For the payment of tuition benefits provided	
38	to eligible members of the state's organ-	
39	ized militia. The moneys hereby appropri-	
40	ated shall be available for expenses	
41	already accrued or to accrue .....	3,300,000
42		-----
43	Program account subtotal .....	3,300,000
44		-----
45		
46	Total new appropriations for state operations and aid to	
47	localities .....	91,854,000
48		=====
49		
50		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 DISASTER ASSISTANCE PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 By chapter 50, section 1, of the laws of 2005, as added by a chapter of  
7 the laws of 2006:

8 For expenses related to the provision of disaster assistance in  
9 response to Hurricane Katrina, including aid requested by and  
10 provided to member states of the emergency management assistance  
11 compact. The director of the budget is hereby authorized to  
12 transfer such amounts as are necessary to any eligible state  
13 department, agency or public authority, including transfers to the  
14 general fund - state purposes and to other funds and accounts, to  
15 accomplish the purpose of this appropriation .....  
16 45,000,000 ..... (re. \$45,000,000)  
17

18 The appropriation made by chapter 50, section 1, of the laws of 2003, is  
19 hereby amended and reappropriated to read:

20 For payment of the state's share of costs resulting from natural or  
21 man-made disasters, including aid requested by and provided to  
22 member states of the emergency management assistance compact, and  
23 including liabilities incurred prior to April 1, 2003. The director  
24 of the budget is hereby authorized to transfer such amounts as are  
25 necessary to any eligible state department or agency, including  
26 transfers to the general fund - state purposes account or the  
27 capital projects fund, to accomplish the purpose of this appropri-  
28 ation ... 60,000,000 ..... (re. \$40,000,000)  
29

30 Special Revenue Funds - Federal / State Operations

31 Federal Operating Grants Fund - 290

32 Federal Grants for Disaster Assistance Account

33

34 By chapter 50, section 1, of the laws of 2005:

35 For the grant period October 1, 2004 to September 30, 2005: ... ..  
36 2,119,000 ..... (re. \$1,900,000)

37 For the grant period October 1, 2005 to September 30, 2006: ... ..  
38 2,247,000 ..... (re. \$2,247,000)  
39

40 By chapter 50, section 1, of the laws of 2004:

41 For the grant period October 1, 2003 to September 30, 2004: ... ..  
42 1,950,000 ..... (re. \$1,634,000)

43 For the grant period October 1, 2004 to September 30, 2005: ... ..  
44 2,217,000 ..... (re. \$2,000,000)  
45

46 By chapter 50, section 1, of the laws of 2003:

47 For the grant period October 1, 2003 to September 30, 2004: ... ..  
48 1,635,000 ..... (re. \$850,000)  
49

50 Special Revenue Funds - Federal / Aid to Localities

51 Federal Operating Grants Fund - 290

52 Federal Grants for Disaster Assistance Account

53

54 By chapter 50, section 1, of the laws of 2003:

55 For payment of the federal government's share of costs resulting from  
56 natural or man-made disasters, including liabilities incurred prior  
57 to April 1, 2003. The director of the budget is hereby authorized to  
58 transfer such amounts as are necessary to any eligible state depart-  
59 ment or agency, including transfers to other federal funds and  
60 accounts, to accomplish the purpose of this appropriation .....  
61 200,000,000 ..... (re. \$80,000,000)  
62

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 296, section 1, of the laws of 2001:  
2 For payment of the federal government's share of costs resulting from  
3 the September 11, 2001 attack on the New York City World Trade  
4 Center. The director of the budget is hereby authorized to transfer  
5 such amounts as are necessary to any eligible state department,  
6 agency or public authority, including transfer to other federal  
7 funds and accounts to accomplish the purpose of the appropriation  
8 ... 5,000,000,000 ..... (re. \$365,000,000)  
9

10 EMERGENCY MANAGEMENT PROGRAM  
11  
12 Special Revenue Funds - Federal / State Operations  
13 Federal Operating Grants Fund - 290  
14 Federal Grants for Emergency Management Performance Account  
15

16 By chapter 50, section 1, of the laws of 2005:  
17 For the grant period October 1, 2004 to September 30, 2005, including  
18 suballocation to other state departments and agencies: ... ..  
19 250,000 ..... (re. \$205,000)  
20 For the grant period October 1, 2005 to September 30, 2006, including  
21 suballocation to other state departments and agencies: ... ..  
22 255,000 ..... (re. \$200,000)  
23

24 By chapter 50, section 1, of the laws of 2004:  
25 For the grant period October 1, 2003 to September 30, 2004, including  
26 suballocation to other state departments and agencies: ... ..  
27 3,012,000 ..... (re. \$2,500,000)  
28 For the grant period October 1, 2004 to September 30, 2005, including  
29 suballocation to other state departments and agencies: ... ..  
30 3,226,000 ..... (re. \$1,500,000)  
31

32 By chapter 50, section 1, of the laws of 2003:  
33 For the grant period October 1, 2003 to September 30, 2004, including  
34 suballocation to other state departments and agencies: ... ..  
35 4,117,000 ..... (re. \$2,000,000)  
36

37 Special Revenue Funds - Federal / Aid to Localities  
38 Federal Operating Grants Fund - 290  
39 Federal Grants for Emergency Management Performance Account  
40

41 By chapter 50, section 1, of the laws of 2005:  
42 For the grant period October 1, 2004 to September 30, 2005 .....  
43 5,350,000 ..... (re. \$4,350,000)  
44 For the grant period October 1, 2005 to September 30, 2006 .....  
45 5,795,000 ..... (re. \$4,795,000)  
46

47 By chapter 50, section 1, of the laws of 2004:  
48 For the grant period October 1, 2003 to September 30, 2004 .....  
49 10,745,000 ..... (re. \$3,000,000)  
50 For the grant period October 1, 2004 to September 30, 2005 .....  
51 12,750,000 ..... (re. \$2,500,000)  
52

53 By chapter 50, section 1, of the laws of 2003:  
54 For the grant period October 1, 2003 to September 30, 2004 .....  
55 5,801,000 ..... (re. \$2,000,000)  
56

57 MILITARY READINESS PROGRAM  
58  
59 General Fund / State Operations  
60 State Purposes Account - 003  
61



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 50, section 1, of the laws of 2004, as amended by chapter 50,  
 2 section 1, of the laws of 2005:  
 3 For services and expenses related to the purchase of one marine secu-  
 4 rity patrol boat, to be stationed at the Indian Point nuclear power  
 5 facility in Westchester County, and two deep water hull security  
 6 boats to be stationed at the Ginna nuclear power facility in  
 7 Ontario, Wayne county ... 450,000 ..... (re. \$450,000)  
 8  
 9 Special Revenue Funds - Federal / State Operations  
 10 Federal Operating Grants Fund - 290  
 11 Federal Miscellaneous Grants Account - Air Force and Army  
 12  
 13 By chapter 50, section 1, of the laws of 2005:  
 14 For the grant period October 1, 2004 to September 30, 2005: ... ..  
 15 14,301,000 ..... (re. \$400,000)  
 16 For the grant period October 1, 2005 to September 30, 2006: ... ..  
 17 13,955,000 ..... (re. \$3,860,000)  
 18  
 19 SPECIAL SERVICES PROGRAM  
 20  
 21 General Fund / State Operations  
 22 State Purposes Account - 003  
 23  
 24 By chapter 50, section 1, of the laws of 2005:  
 25 For services and expenses related to the purchase of security boats to  
 26 be stationed at nuclear power facilities, to include deep water  
 27 hulls, or other security related needs ... 450,000...(re. \$450,000)  
 28  
 29 Total reappropriations for state operations and aid to  
 30 localities ..... 566,841,000  
 31 =====  
 32  
 33

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS 2006-07

1 For the comprehensive construction programs, purposes, and  
2 projects as herein specified in accordance with the  
3 following:  
4

5 Capital Projects Fund .....	14,500,000
6 Federal Capital Projects Fund .....	33,000,000
7	-----
8 All Funds .....	47,500,000
9	=====
10	
11 DESIGN AND CONSTRUCTION SUPERVISION (CCP) .....	8,900,000
12	-----
13	
14 Capital Projects Fund	
15 New Facilities Purpose	
16	
17	
18 For the cost of studies, site acquisi-	
19 tions, planning, design, construction,	
20 reconstruction, renovation, and equip-	
21 ment related to the development of	
22 federal military and state organized	
23 militia facilities including related	
24 departmental administrative costs	
25 incurred prior to April 1, 2006	
26 (07M50607) .....	3,000,000
27	
28 Preservation of Facilities Purpose	
29	
30 Alterations and improvements for the pres-	
31 ervation of facilities including liabil-	
32 ities incurred prior to April 1, 2006	
33 (07P20603) .....	2,400,000
34	
35 Federal Capital Projects Fund - 291	
36	
37 Preservation of Facilities Purpose	
38	
39 Alterations and improvements for the pres-	
40 ervation of facilities including liabil-	
41 ities incurred prior to April 1, 2006	
42 (07P10603) .....	3,500,000
43	
44 MAINTENANCE AND IMPROVEMENTS (CCP) .....	38,600,000
45	-----
46	
47 Capital Projects Fund	
48	
49 New Facilities Purpose	
50	
51 For the cost of studies, site acquisi-	
52 tions, planning, design, construction,	
53 reconstruction, renovation, and equip-	
54 ment related to the development of	
55 federal military and state organized	
56 militia facilities including related	
57 departmental administrative costs	
58 incurred prior to April 1, 2006	
59 (07M20607) .....	3,500,000
60	

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS 2006-07

1	Preservation of Facilities Purpose	
2		
3	Alterations and improvements for the pres-	
4	ervation of facilities including liabil-	
5	ities incurred prior to April 1, 2006	
6	(07P30603) .....	5,600,000
7		
8	Federal Capital Projects Fund - 291	
9		
10	New Facilities Purpose	
11		
12	For the cost of studies, site acquisi-	
13	tions, planning, design, construction,	
14	reconstruction, renovation, and equip-	
15	ment related to the development of	
16	federal military and state organized	
17	militia facilities including related	
18	departmental administrative costs	
19	incurred prior to April 1, 2006	
20	(07MI0607) .....	25,000,000
21		
22	Preservation of Facilities Purpose	
23		
24	Alterations and improvements for the pres-	
25	ervation of facilities including liabil-	
26	ities incurred prior to April 1, 2006	
27	(07P70603) .....	4,500,000
28		
29		

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)  
 2  
 3 Capital Projects Fund  
 4  
 5 New Facilities Purpose  
 6  
 7 By chapter 50, section 1, of the laws of 2003:  
 8 For the cost of studies, site acquisitions, planning, design,  
 9 construction, reconstruction, renovation, and equipment related to  
 10 the development of federal military and state organized militia  
 11 facilities including related departmental administrative costs  
 12 incurred prior to April 1, 2003 (07M10307) .....  
 13 4,100,000 ..... (re. \$ 3,300,000)  
 14  
 15 Federal Capital Projects Fund - 291  
 16  
 17 Preservation of Facilities Purpose  
 18  
 19 By chapter 50, section 1, of the laws of 2005:  
 20 Alterations and improvements for the preservation of facilities  
 21 including liabilities incurred prior to April 1, 2005 (07R20503) ...  
 22 1,600,000 ..... (re. \$ 1,000,000)  
 23  
 24 New Facilities Purpose  
 25  
 26 By chapter 50, section 1, of the laws of 2005:  
 27 For the cost of studies, site acquisitions, planning, design,  
 28 construction, reconstruction, renovation, and equipment related to  
 29 the development of federal military and state organized militia  
 30 facilities including related departmental administrative costs  
 31 incurred prior to April 1, 2005 (07M10507) .....  
 32 10,000,000 ..... (re. \$10,000,000)  
 33  
 34 Preparation of Plans Purpose  
 35  
 36 By chapter 50, section 1, of the laws of 2004:  
 37 For payment for estimates and studies, designs, plans and inspection  
 38 services and construction management services including liabilities  
 39 incurred prior to April 1, 2004 (07N90430) .....  
 40 1,000,000 ..... (re. \$ 500,000)  
 41  
 42 By chapter 50, section 1, of the laws of 2002:  
 43 For payment for estimates and studies, designs, plans and inspection  
 44 services and construction management services including liabilities  
 45 incurred prior to April 1, 2002 (07M10230) .....  
 46 1,500,000 ..... (re. \$ 1,000,000)  
 47  
 48 MAINTENANCE AND IMPROVEMENT (CCP)  
 49  
 50 Capital Projects Fund  
 51  
 52 Preservation of Facilities Purpose  
 53  
 54 By chapter 50, section 1, of the laws of 2005:  
 55 Alterations and improvements for the preservation of facilities  
 56 including liabilities incurred prior to April 1, 2005 (07G50503) ...  
 57 6,000,000 ..... (re. \$ 5,400,000)  
 58  
 59 By chapter 50, section 1, of the laws of 2004:  
 60 Alterations and improvements for the preservation of facilities  
 61 including liabilities incurred prior to April 1, 2004 (07F30403) ...  
 62 5,600,000 ..... (re. \$ 5,500,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 New Facilities Purpose  
2  
3 By chapter 50, section 1, of the laws of 2005:  
4 For the cost of studies, site acquisitions, planning, design,  
5 construction, reconstruction, renovation, and equipment related to  
6 the development of federal military and state organized militia  
7 facilities including related departmental administrative costs  
8 incurred prior to April 1, 2005 (07M20507) .....  
9 1,000,000 ..... (re. \$1,000,000)  
10  
11 By chapter 50, section 1, of the laws of 2003:  
12 For the cost of studies, site acquisitions, planning, design,  
13 construction, reconstruction, renovation, and equipment related to  
14 the development of federal military and state organized militia  
15 facilities including related departmental administrative costs  
16 incurred prior to April 1, 2003 (07M20307) .....  
17 5,500,000 ..... (re. \$5,500,000)  
18  
19 Federal Capital Projects Fund - 291  
20  
21 Preservation of Facilities Purpose  
22  
23 By chapter 50, section 1, of the laws of 2005:  
24 Alterations and improvements for the preservation of facilities  
25 including liabilities incurred prior to April 1, 2005 (07P00503) ...  
26 4,200,000 ..... (re. \$ 4,100,000)  
27  
28 By chapter 50, section 1, of the laws of 2004:  
29 Alterations and improvements for the preservation of facilities  
30 including liabilities incurred prior to April 1, 2004 (07N80403) ...  
31 3,000,000 ..... (re. \$ 2,500,000)  
32  
33 New Facilities Purpose  
34  
35 By chapter 50, section 1, of the laws of 2005, is hereby amended and  
36 reappropriated to read:  
37 For the cost of studies, site acquisitions, planning, design,  
38 construction, reconstruction, renovation, and equipment related to  
39 the development of federal military and state organized militia  
40 facilities including related departmental administrative costs  
41 incurred prior to April 1, 2005 [(07M10507)] (07MI0507) .....  
42 25,000,000 ..... (re. \$25,000,000)  
43  
44 By chapter 50, section 1, of the laws of 2004:  
45 For the cost of studies, site acquisitions, planning, design,  
46 construction, reconstruction, renovation, and equipment related to  
47 the development of federal military and state organized militia  
48 facilities including related departmental administrative costs  
49 incurred prior to April 1, 2004 (07M10407) .....  
50 25,000,000 ..... (re. \$ 24,000,000)  
51  
52 By chapter 50, section 1, of the laws of 2003:  
53 For the cost of studies, site acquisitions, planning, design,  
54 construction, reconstruction, renovation, and equipment related to  
55 the development of federal military and state organized militia  
56 facilities including related departmental administrative costs  
57 incurred prior to April 1, 2003 (07M00307) .....  
58 16,100,000 ..... (re. \$ 13,700,000)  
59

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 50, section 1, of the laws of 2002:  
2 For the cost of studies, site acquisitions, planning, design,  
3 construction, reconstruction, renovation, and equipment related to  
4 the development of federal military and state organized militia  
5 facilities including related departmental administrative costs  
6 incurred prior to April 1, 2002 (07M40207) .....  
7 4,200,000 ..... (re. \$ 1,500,000)  
8  
9

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund - State and Local .....	0
6	Special Revenue Funds - Federal ....	1,921,000
7	Special Revenue Funds - Other .....	0
8	Internal Service Funds .....	0
9		
10	All Funds .....	1,921,000
11		

12  
13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14 Fund Type	15 State Operations	16 Aid to Localities	17 Capital Projects	18 Total
19 GF-St/Local	157,023,000	43,896,000	0	200,919,000
20 SR-Federal	500,000	0	0	500,000
21 SR-Other	825,000	0	0	825,000
22 Internal Srv	0	9,250,000	0	9,250,000
23 All Funds	158,348,000	53,146,000	0	211,494,000
24				

25  
26 SCHEDULE

27		
28	ADMINISTRATION PROGRAM .....	8,727,000
29		
30		
31	General Fund / State Operations	
32	State Purposes Account - 003	
33		
34	Personal service .....	7,102,000
35	Nonpersonal service .....	1,625,000
36		
37		
38	PAROLE OPERATIONS PROGRAM .....	202,767,000
39		
40		
41	General Fund / State Operations	
42	State Purposes Account - 003	
43		
44	Personal service .....	114,281,000
45	Nonpersonal service .....	34,015,000
46		
47	Program account subtotal .....	148,296,000
48		

49  
50 General Fund / Aid to Localities  
51 Local Assistance Account - 001

52  
53 Notwithstanding the provisions of section  
54 259-i of the executive law, payments made  
55 pursuant to this appropriation for liabil-  
56 ities incurred on or after April 1, 1992,  
57 but prior to April 1, 2006, shall be paid  
58 by the state at the actual per day per  
59 capita cost, as certified to the commis-  
60 sioner of correctional services by the ap-  
61 propriate local official, for the care of  
62 such prisoners; provided however, such per

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	diem per capita reimbursement for such	
2	period pursuant to subdivision 3 of sec-	
3	tion 259-i of the executive law shall not	
4	exceed \$34. The per diem per capita reim-	
5	bursement for liabilities incurred on and	
6	after April 1, 2006 shall not exceed \$40	
7	for liabilities incurred pursuant to the	
8	provisions of section 259-i of the execu-	
9	tive law .....	28,000,000
10	For services and expenses related to the	
11	operation of a not for profit consortia	
12	that will assist parolees in obtaining	
13	substance abuse treatment, housing, and	
14	employment pursuant to a plan prepared by	
15	the executive director of the division of	
16	parole and the commissioner of the office	
17	of alcoholism and substance abuse services	
18	to be approved by the director of criminal	
19	justice and the director of the budget.	
20	These funds may be transferred to any	
21	other state agency for implementing such	
22	plan .....	3,000,000
23	For payment of services and expenses relat-	
24	ing to the operation of a program with the	
25	center for employment opportunities to	
26	assist with vocational or employment	
27	skills training or the attainment of	
28	employment .....	1,100,000
29	For services and expenses for the provision	
30	of alcohol and substance abuse treatment	
31	and related services to offenders in the	
32	community .....	11,796,000
33		-----
34	Program account subtotal .....	43,896,000
35		-----
36		
37	Special Revenue Funds - Federal / State Operations	
38	Federal Operating Grants Fund - 290	
39	Federal Projects Account	
40		
41	For services and expenses associated with	
42	federal programs including, but not limit-	
43	ed to, funding available through the	
44	center for disease control through the	
45	health research incorporated public bene-	
46	fit corporation:	
47	For the grant period October 1, 2005 to	
48	September 30, 2006 .....	500,000
49		-----
50	Program account subtotal .....	500,000
51		-----
52		
53	Special Revenue Funds - Other / State Operations	
54	Combined Gifts, Grants and Bequests Fund - 020	
55	Parole Officers' Memorial Fund	
56		
57	For services and expenses of the parole	
58	officers' memorial fund established pursu-	
59	ant to chapter 654 of the laws of 1996 ...	425,000
60		-----
61	Program fund subtotal .....	425,000
62		-----



## DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Division of Parole Asset Forfeiture Account		
4			
5	Nonpersonal service .....	400,000	
6		-----	
7	Program account subtotal .....	400,000	
8		-----	
9			
10	Internal Service Funds / Aid to Localities		
11	Miscellaneous Internal Service Fund - 334		
12	Neighborhood Work Project Account		
13			
14	For services and expenses related to estab-		
15	lishing and administering a vocational		
16	training program for parolees, other		
17	offenders, or former inmates from city of		
18	New York jails participating in community		
19	based programs with the center for employ-		
20	ment opportunities acting as the divi-		
21	sion's agent. Notwithstanding any other		
22	provision of law to the contrary, the		
23	chairman of the board of parole, or a		
24	designated officer of the division of		
25	parole may authorize participants to		
26	perform service projects at sites made		
27	available by any state or local government		
28	or public benefit corporation .....	9,250,000	
29		-----	
30	Program account subtotal .....	9,250,000	
31		-----	
32			
33	Total new appropriations for state operations and aid to		
34	localities .....		211,494,000
35			=====
36			
37			

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 PAROLE OPERATIONS PROGRAM  
2  
3 Special Revenue Funds - Federal / State Operations  
4 Federal Operating Grants Fund - 290  
5 Edward Byrne Memorial Grant Account  
6  
7 By chapter 50, section 1, of the laws of 2003:  
8 For services and expenses of the federal anti-drug abuse program:  
9 For the grant period October 1, 2002 to September 30, 2003 .....  
10 960,000 ..... (re. \$960,000)  
11  
12 By chapter 50, section 1, of the laws of 2002:  
13 For services and expenses of the federal anti-drug abuse program:  
14 For the grant period October 1, 2001 to September 30, 2002 .....  
15 961,000 ..... (re. \$961,000)  
16  
17 Total reappropriations for state operations and aid to  
18 localities ..... 1,921,000  
19 =====  
20  
21

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE  
 STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local .....	2,513,000	412,000
6 Special Revenue Funds - Federal ....	100,000	0
7 Special Revenue Funds - Other .....	70,000	0
8	-----	-----
9 All Funds .....	2,683,000	412,000
10	=====	=====

11  
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
16 -----				
17 GF-St/Local	1,586,000	927,000	0	2,513,000
18 SR-Federal	100,000	0	0	100,000
19 SR-Other	70,000	0	0	70,000
20 -----				
21 All Funds	1,756,000	927,000	0	2,683,000
22	=====	=====	=====	=====

23  
24 SCHEDULE

26 ADMINISTRATION PROGRAM .....	2,683,000
27	-----
28	
29 General Fund / State Operations	
30 State Purposes Account - 003	
31	
32 Personal service .....	1,139,000
33 Nonpersonal service .....	447,000
34	-----
35 Program account subtotal .....	1,586,000
36	-----
37	
38 General Fund / Aid to Localities	
39 Local Assistance Account - 001	
40	
41 For services and expenses for a program to	
42 prevent battering pursuant to chapter 463	
43 of the laws of 1992 .....	210,000
44 For services and expenses of programs that	
45 prevent domestic violence, including con-	
46 tracts for the operation of hotlines for	
47 victims of domestic violence including	
48 staffing levels and systems enhancement as	
49 approved by the office .....	547,000
50 For services and expenses of the Capital	
51 District domestic violence law clinic and	
52 the Western New York family violence clin-	
53 ic and regional resource center .....	170,000
54	-----
55 Program account subtotal .....	927,000
56	-----
57	

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3		
4	For services and expenses related to federal	
5	research, training and technical assist-	
6	ance and demonstration projects, including	
7	fringe benefits:	
8		
9	For the grant period October 1, 2005 to	
10	September 30, 2006 .....	100,000
11		-----
12	Program fund subtotal .....	100,000
13		-----
14		
15	Special Revenue Funds - Other / State Operations	
16	Combined Gifts, Grants and Bequests Fund - 020	
17	Grants and Bequest Account	
18		
19	Maintenance undistributed	
20	For services and expenses related to demon-	
21	stration projects and research, training,	
22	technical assistance, and evaluation	
23	activities, including fringe benefits ....	20,000
24		-----
25	Program account subtotal .....	20,000
26		-----
27		
28	Special Revenue Funds - Other / State Operations	
29	Miscellaneous Special Revenue Fund - 339	
30	Domestic Violence Training Account	
31		
32	For services and expenses related to the	
33	provision of domestic violence training ..	50,000
34		-----
35	Program account subtotal .....	50,000
36		-----
37		
38	Total new appropriations for state operations and aid to	
39	localities .....	2,683,000
40		=====
41		
42		

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 ADMINISTRATION PROGRAM  
 2  
 3 General Fund / State Operations  
 4 State Purposes Account - 003  
 5  
 6 By chapter 50, section 1, of the laws of 2005:  
 7 Personal service ... 1,076,000 ..... (re. \$250,000)  
 8 Nonpersonal service ... 437,000 ..... (re. \$50,000)  
 9  
 10 General Fund / Aid to Localities  
 11 Local Assistance Account - 001  
 12  
 13 By chapter 50, section 1, of the laws of 2005:  
 14 For services and expenses of programs that prevent domestic violence,  
 15 including contracts for the operation of hotlines for victims of  
 16 domestic violence including staffing levels and systems enhancement  
 17 as approved by the office ... 547,000 ..... (re. \$112,000)  
 18  
 19 Total reappropriations for state operations and aid to  
 20 localities ..... 412,000  
 21 =====  
 22  
 23

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	71,557,000	19,797,000
6		-----	-----
7	All Funds .....	71,557,000	19,797,000
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11		State	Aid to	Capital	
12		Operations	Localities	Projects	Total
13	Fund Type				
14		-----	-----	-----	-----
15	GF-St/Local	1,954,000	69,603,000	0	71,557,000
16		-----	-----	-----	-----
17	All Funds	1,954,000	69,603,000	0	71,557,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	COMMUNITY CORRECTIONS PROGRAM .....	1,954,000
23		-----

24

25 General Fund / State Operations

26 State Purposes Account - 003

27

28	Personal service .....	1,542,000
29	Nonpersonal service .....	412,000

30

31	Program account subtotal .....	1,954,000
32		-----

33

34 General Fund / Aid to Localities

35 Local Assistance Account - 001

36

37 For payment of state aid to counties and the

38 city of New York for the operation of

39 local probation departments subject to the

40 approval of the director of the budget.

41 Notwithstanding any other provisions of

42 law, the reimbursement rate for state aid

43 to counties and the city of New York shall

44 not exceed 46.5 percent of approved

45 expenditures incurred by said counties and

46 the city of New York. The moneys hereby

47 appropriated are available to reimburse

48 localities for services provided during

49 the 2005 calendar year .....

50 For services and expenses of the intensive

51 supervision program .....

52 For services and expenses of the intensive

53 supervision of sex offenders .....

54 For services and expenses related to

55 programs that provide juvenile intensive

56 supervision probation. The division of

57 probation and correctional alternatives

58 shall enter into agreements to provide for

59 locally administered "juvenile intensive

60 supervision programs" for youth adjudi-

61 cated juvenile delinquents arising from a

62 fact-finding pursuant to article 3 of the

46,584,000
5,996,000
1,300,000

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	family court act whereupon such adjudication was for an offense other than a violent felony offense as described in paragraphs (a) and (b) of subdivision 1 of section 70.02 of the penal law and whereupon the court made a finding at the time of such adjudication that such youth suffered from an alcohol or drug dependency at the time of the offense. Such programs shall be characterized by case-loads of no more than one officer to fifteen families, officer training in family intervention techniques, youth supervision and delinquency prevention, and a minimum of five contacts during the initial three weeks of supervision. Where practicable, community services shall be required during the first six months of supervision. Where appropriate, this program shall include the referral of juveniles to available drug and alcohol treatment, mental health and other appropriate services during the first six months of supervision. Funds shall be available for up to one hundred percent of program costs incurred and awarded on a competitive basis to local probation departments, including existing juvenile intensive supervision programs. In no event shall any part of these funds be used to replace expenditures previously incurred for such services or programs ...	1,211,000
33	For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance shall be herein specified and state assistance for every participating county and the city of New York for approved programs shall be available in the same proportion of the appropriation as was received during the preceding fiscal year .....	4,522,000
45	For payments to programs which serve as alternatives to incarceration, to the following entities and up to the amounts indicated according to the following:	
49	820 River Street .....	105,068
50	Honor Court .....	151,876
51	TASC of the Capital District .....	89,253
52	Buffalo Federation of Neighborhoods .....	83,800
53	Buffalo Women's Residential Center .....	226,588
54	Community Services for the Developmentally Disabled .....	87,072
56	Genesee County Community Services .....	51,535
57	Watertown Urban Mission .....	34,447
58	Nassau County Community Service .....	39,810
59	Center for Alternative Sentencing and Employment Services .....	531,431
61	Legal Action Center .....	88,708
62	Wildcat .....	237,767

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Kings County Juvenile Offender Program ...	225,861	
2	Fortune Society .....	128,972	
3	Project Greenhope .....	143,060	
4	EAC Bail Bond Program .....	340,749	
5	EAC TASC Program .....	1,652,095	
6	Onondaga Catholic Charities Alliance Pro-		
7	gram .....	76,529	
8	CCA Client Specific Planning .....	79,346	
9	Suffolk County Red Cross .....	183,233	
10	Statewide Pretrial Program .....	68,894	
11	Westchester County Pretrial Program .....	97,161	
12	Westchester County TASC Program .....	248,401	
13	Statewide Mental Health Shared Population		
14	Incentive .....	107,344	
15	For payment of state aid to counties and the		
16	city of New York for local alternatives to		
17	incarceration that provide alcohol and		
18	substance abuse treatment programs and		
19	services and other related interventions,		
20	pursuant to section 266 of article 13-A of		
21	the executive law and pursuant to a plan		
22	approved by the director of the budget ...	2,368,000	
23	For payment as assistance to localities to		
24	provide supervision and treatment for		
25	at-risk youth or offenders by public or		
26	not-for-profit agencies pursuant to a plan		
27	developed by the division of probation and		
28	correctional alternatives and the depart-		
29	ment of correctional services .....	1,140,000	
30	For payment as assistance to localities to		
31	provide supervision and treatment of		
32	offenders by public or not-for-profit		
33	agencies pursuant to a plan developed by		
34	the division of probation and correctional		
35	alternatives and the department of correc-		
36	tional services and the division of		
37	parole. Eligible services shall include		
38	but not be limited to substance abuse		
39	assessments, treatment program placement,		
40	monitoring client compliance with treat-		
41	ment programs, outpatient and residential		
42	treatment, TASC program services, drug		
43	treatment alternatives to prison programs,		
44	up to \$750,000 to the division of parole		
45	for relapse prevention programs and high		
46	impact incarceration programs in the		
47	following counties: Monroe, Erie, Ononda-		
48	ga, Schenectady, Westchester, Suffolk and		
49	Nassau. Funds shall be awarded on a		
50	competitive basis and shall be available		
51	for up to 100 percent of program costs		
52	incurred. In no event shall any part of		
53	these funds be used to replace expendi-		
54	tures previously incurred for such		
55	services .....	1,403,000	
56		-----	
57	Program account subtotal .....	69,603,000	
58		-----	
59			
60	Total new appropriations for state operations and aid to		
61	localities .....	71,557,000	
62		=====	



DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 COMMUNITY CORRECTIONS PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 By chapter 50, section 1, of the laws of 2005:

7 For services and expenses related to programs that provide juvenile  
8 intensive supervision probation. The division of probation and  
9 correctional alternatives shall enter into agreements to provide for  
10 locally administered "juvenile intensive supervision programs" for  
11 youth adjudicated juvenile delinquents arising from a fact-finding  
12 pursuant to article 3 of the family court act whereupon such  
13 adjudication was for an offense other than a violent felony offense  
14 as described in paragraphs (a) and (b) of subdivision 1 of section  
15 70.02 of the penal law and whereupon the court made a finding at the  
16 time of such adjudication that such youth suffered from an alcohol  
17 or drug dependency at the time of the offense. Such programs shall  
18 be characterized by caseloads of no more than one officer to fifteen  
19 families, officer training in family intervention techniques, youth  
20 supervision and delinquency prevention, and a minimum of five  
21 contacts during the initial three weeks of supervision. Where  
22 practicable, community services shall be required during the first  
23 six months of supervision. Where appropriate, this program shall  
24 include the referral of juveniles to available drug and alcohol  
25 treatment, mental health and other appropriate services during the  
26 first six months of supervision. Funds shall be available for up to  
27 one hundred percent of program costs incurred and awarded on a  
28 competitive basis to local probation departments, including existing  
29 juvenile intensive supervision programs. In no event shall any part  
30 of these funds be used to replace expenditures previously incurred  
31 for such services or programs ... 1,211,000 ..... (re. \$1,084,000)

32 For payment of state aid to counties and the city of New York for  
33 local alternatives to incarceration, pursuant to article 13-A of the  
34 executive law. Notwithstanding any other provision of law, the total  
35 amount for state assistance shall be herein specified and state  
36 assistance for every participating county and the city of New York  
37 for approved programs shall be available in the same proportion of  
38 the appropriation as was received during the preceding fiscal year  
39 ... 4,522,000 ..... (re. \$4,443,000)

40 For payments to programs which serve as alternatives to incarceration,  
41 to the following entities and up to the amounts indicated according  
42 to the following subschedule ... .. 5,079,000 .. (re. \$4,042,000)

43 For payment of state aid to counties and the city of New York for  
44 local alternatives to incarceration that provide alcohol and  
45 substance abuse treatment programs and services and other related  
46 interventions, pursuant to section 266 of article 13-A of the  
47 executive law and pursuant to a plan approved by the director of the  
48 budget ... 2,368,000 ..... (re. \$2,368,000)

49 For additional payments of state aid to counties and the city of New  
50 York for local alternatives to incarceration that provide alcohol  
51 and substance abuse treatment programs and services and other  
52 related interventions, pursuant to section 266 of article 13-A of  
53 the executive law and pursuant to a plan approved by the director of  
54 the budget ... 246,000 ..... (re. \$246,000)

55 For payment as assistance to localities to provide supervision and  
56 treatment for at-risk youth or offenders by public or not-for-profit  
57 agencies pursuant to a plan developed by the division of probation  
58 and correctional alternatives and the department of correctional  
59 services ... 1,140,000 ..... (re. \$1,140,000)

60 For payment as assistance to localities to provide supervision and  
61 treatment of offenders by public or not-for-profit agencies pursuant  
62 to a plan developed by the division of probation and correctional

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 alternatives and the department of correctional services and the  
 2 division of parole. Eligible services shall include but not be  
 3 limited to substance abuse assessments, treatment program placement,  
 4 monitoring client compliance with treatment programs, outpatient and  
 5 residential treatment, TASC program services, drug treatment  
 6 alternatives to prison programs, up to \$750,000 to the division of  
 7 parole for relapse prevention programs and high impact incarceration  
 8 programs in the following counties: Monroe, Erie, Onondaga,  
 9 Schenectady, Westchester, Suffolk and Nassau. Funds shall be awarded  
 10 on a competitive basis and shall be available for up to 100 percent  
 11 of program costs incurred. In no event shall any part of these funds  
 12 be used to replace expenditures previously incurred for such  
 13 services ... 1,403,000 ..... (re. \$1,403,000)  
 14

15 By chapter 50, section 1, of the laws of 2004:

16 For services and expenses related to programs that provide juvenile  
 17 intensive supervision probation. The division of probation and  
 18 correctional alternatives shall enter into agreements to provide for  
 19 locally administered "juvenile intensive supervision programs" for  
 20 youth adjudicated juvenile delinquents arising from a fact-finding  
 21 pursuant to article 3 of the family court act whereupon such adjudi-  
 22 cation was for an offense other than a violent felony offense as  
 23 described in paragraphs (a) and (b) of subdivision 1 of section  
 24 70.02 of the penal law and whereupon the court made a finding at the  
 25 time of such adjudication that such youth suffered from an alcohol  
 26 or drug dependency at the time of the offense. Such programs shall  
 27 be characterized by caseloads of no more than one officer to fifteen  
 28 families, officer training in family intervention techniques, youth  
 29 supervision and delinquency prevention, and a minimum of five  
 30 contacts during the initial three weeks of supervision. Where prac-  
 31 ticable, community services shall be required during the first six  
 32 months of supervision. Where appropriate, this program shall include  
 33 the referral of juveniles to available drug and alcohol treatment,  
 34 mental health and other appropriate services during the first six  
 35 months of supervision. Funds shall be available for up to one  
 36 hundred percent of program costs incurred and awarded on a compet-  
 37 itive basis to local probation departments, including existing juve-  
 38 nile intensive supervision programs. In no event shall any part of  
 39 these funds be used to replace expenditures previously incurred for  
 40 such services or programs ... 1,211,000 ..... (re. \$460,000)

41 For payment of state aid to counties and the city of New York for  
 42 local alternatives to incarceration, pursuant to article 13-A of the  
 43 executive law. Notwithstanding any other provision of law, the total  
 44 amount for state assistance shall be herein specified and state  
 45 assistance for every participating county and the city of New York  
 46 for approved programs shall be available in the same proportion of  
 47 the appropriation as was received during the preceding fiscal year  
 48 ... 4,522,000 ..... (re. \$1,751,000)

49 For payments to programs which serve as alternatives to incarceration,  
 50 to the following entities and up to the amounts indicated according  
 51 to the following subschedule: ... 5,079,000 ..... (re. \$540,000)

52 For payment of state aid to counties and the city of New York for  
 53 local alternatives to incarceration that provide alcohol and  
 54 substance abuse treatment programs and services and other related  
 55 interventions, pursuant to section 266 of article 13-A of the execu-  
 56 tive law and pursuant to a plan approved by the director of the  
 57 budget ... 2,368,000 ..... (re. \$813,000)

58 For payment as assistance to localities to provide supervision and  
 59 treatment for at-risk youth or offenders by public or not-for-profit  
 60 agencies pursuant to a plan developed by the division of probation  
 61 and correctional alternatives and the department of correctional  
 62 services ... 1,140,000 ..... (re. \$1,140,000)

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For payment as assistance to localities to provide supervision and  
2 treatment of offenders by public or not-for-profit agencies pursuant  
3 to a plan developed by the division of probation and correctional  
4 alternatives and the department of correctional services and the  
5 division of parole. Eligible services shall include but not be  
6 limited to substance abuse assessments, treatment program placement,  
7 monitoring client compliance with treatment programs, outpatient and  
8 residential treatment, TASC program services, drug treatment alter-  
9 natives to prison programs, up to \$1,211,000 to the division of  
10 parole for relapse prevention programs and high impact incarceration  
11 programs in the following counties: Monroe, Erie, Onondaga, Schenec-  
12 tady, Westchester, Suffolk and Nassau. Funds shall be awarded on a  
13 competitive basis and shall be available for up to 100 percent of  
14 program costs incurred. In no event shall any part of these funds be  
15 used to replace expenditures previously incurred for such services .  
16 1,864,000 ..... (re. \$367,000)  
17  
18 Total reappropriations for state operations and aid to  
19 localities ..... 19,797,000  
20 =====  
21  
22

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	3,665,000	0
6	Special Revenue Funds - Other .....	482,000	0
7		-----	-----
8	All Funds .....	4,147,000	0
9		=====	=====

10  
11

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12  
13  
14  
15  
16  
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20

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	3,665,000	0	0	3,665,000
SR-Other	482,000	0	0	482,000
	-----	-----	-----	-----
All Funds	4,147,000	0	0	4,147,000
	=====	=====	=====	=====

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22

SCHEDULE

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48  
49

ADMINISTRATION PROGRAM .....		4,147,000
		-----
General Fund / State Operations		
State Purposes Account - 003		
Personal service .....	3,183,000	
Nonpersonal service .....	482,000	
	-----	
Program account subtotal .....	3,665,000	
	-----	
Special Revenue Funds - Other / State Operations		
Miscellaneous Special Revenue Fund - 339		
Public Employment Relations Board Account		
Personal service .....	140,000	
Nonpersonal service .....	342,000	
	-----	
Program account subtotal .....	482,000	
	-----	
Total new appropriations for state operations and aid to localities .....		4,147,000
		=====

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	449,527,000	2,000,000
6	Special Revenue Funds - Federal ....	4,621,000	1,398,000
7	Special Revenue Funds - Other .....	178,426,000	7,879,000
8	Capital Projects Funds .....	20,100,000	21,470,000
9		-----	-----
10	All Funds .....	652,674,000	32,747,000
11		=====	=====

12  
13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17	-----	-----	-----	-----	-----
18	GF-St/Local	449,527,000	0	0	449,527,000
19	SR-Federal	4,621,000	0	0	4,621,000
20	SR-Other	178,426,000	0	0	178,426,000
21	Cap Proj	0	0	20,100,000	20,100,000
22		-----	-----	-----	-----
23	All Funds	632,574,000	0	20,100,000	652,674,000
24		=====	=====	=====	=====

25  
26 SCHEDULE

27			
28	ADMINISTRATION PROGRAM .....		16,737,000
29			-----
30			
31	General Fund / State Operations		
32	State Purposes Account - 003		
33			
34	Personal service .....	15,715,000	
35	Nonpersonal service .....	814,000	
36		-----	
37	Program account subtotal .....	16,529,000	
38		-----	
39			
40	Special Revenue Funds - Other / State Operations		
41	Combined Nonexpendable Trust Fund - 332		
42	Brummer Award Account		
43			
44	Nonpersonal service .....	8,000	
45		-----	
46	Program account subtotal .....	8,000	
47		-----	
48			
49	Special Revenue Funds - Other / State Operations		
50	Miscellaneous Special Revenue Fund - 339		
51	Training Academy Account		
52			
53	Nonpersonal service .....	200,000	
54		-----	
55	Program account subtotal .....	200,000	
56		-----	
57			
58	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM .....		150,588,000
59			-----
60			

## DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	General Fund / State Operations	
2	State Purposes Account - 003	
3		
4	Personal service .....	118,561,000
5	Nonpersonal service .....	9,221,000
6		-----
7	Program account subtotal .....	127,782,000
8		-----
9		
10	Special Revenue Funds - Federal / State Operations	
11	Federal Operating Grants Fund - 290	
12	Internet Crimes Against Children Account	
13		
14	Maintenance undistributed	
15	For services and expenses of the federal	
16	internet crimes against children program..	700,000
17		-----
18	Program account subtotal .....	700,000
19		-----
20		
21	Special Revenue Funds - Other / State Operations	
22	Miscellaneous Special Revenue Fund - 339	
23	Regulation of Indian Gaming Account	
24		
25	All or a portion of the following appropri-	
26	ations may be expended for purposes of the	
27	state gaming commission pursuant to a	
28	chapter of the laws of 2006 which estab-	
29	lishes the state gaming commission.	
30		
31	Personal service .....	9,232,000
32	Nonpersonal service .....	1,452,000
33	Fringe benefits .....	4,662,000
34		-----
35	Program account subtotal .....	15,346,000
36		-----
37		
38	Special Revenue Funds - Other / State Operations	
39	Miscellaneous Special Revenue Fund - 339	
40	State Police Seized Assets Account	
41		
42	Nonpersonal service .....	6,760,000
43		-----
44	Program account subtotal .....	6,760,000
45		-----
46		
47	PATROL ACTIVITIES PROGRAM .....	285,116,000
48		-----
49		
50	General Fund / State Operations	
51	State Purposes Account - 003	
52		
53	Personal service .....	207,367,000
54	Nonpersonal service .....	5,574,000
55		-----
56	Program account subtotal .....	212,941,000
57		-----
58		
59	Special Revenue Funds - Federal / State Operations	
60	Federal Operating Grants Fund - 290	
61	COPS Account	
62		

## DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	For services and expenses related to commu-		
2	nity oriented policing activities .....	74,000	
3		-----	
4	Program account subtotal .....	74,000	
5		-----	
6			
7	Special Revenue Funds - Federal / State Operations		
8	Federal Operating Grants Fund - 290		
9	Motor Carrier Safety Assistance Program Account		
10			
11	For services and expenses related to commer-		
12	cial vehicle safety enforcement activ-		
13	ities:		
14			
15	Personal service .....	2,565,000	
16	Fringe benefits .....	1,282,000	
17		-----	
18	Program account subtotal .....	3,847,000	
19		-----	
20			
21	Special Revenue Funds - Other / State Operations		
22	Miscellaneous Special Revenue Fund - 339		
23	State Police Seized Assets Account		
24			
25	Nonpersonal service .....	13,461,000	
26		-----	
27	Program account subtotal .....	13,461,000	
28		-----	
29			
30	Special Revenue Funds - Other / State Operations		
31	State Police and Motor Vehicle Law Enforcement Fund - 354		
32	State Police Motor Vehicle Law Enforcement Account		
33			
34	Personal service .....	51,300,000	
35		-----	
36	Program account subtotal .....	51,300,000	
37		-----	
38			
39	Special Revenue Funds - Other / State Operations		
40	Highway Safety Fund - 362		
41	Highway Safety Account		
42			
43	Personal service .....	3,056,000	
44	Nonpersonal service .....	437,000	
45		-----	
46	Program account subtotal .....	3,493,000	
47		-----	
48			
49	POLICING THE THRUWAY PROGRAM .....		50,956,000
50			-----
51			
52	Special Revenue Funds - Other / State Operations		
53	Miscellaneous Special Revenue Fund - 339		
54	New York State Thruway Authority Account		
55			
56	Personal service .....	33,858,000	
57	Fringe benefits .....	15,913,000	
58	Indirect costs .....	1,185,000	
59		-----	
60			

## DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	TECHNICAL POLICE SERVICES PROGRAM .....	129,177,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	Personal service .....	43,291,000
8	Nonpersonal service .....	48,984,000
9		-----
10	Program account subtotal .....	92,275,000
11		-----
12		
13	Special Revenue Funds - Other / State Operations	
14	Miscellaneous Special Revenue Fund - 339	
15	State Police Seized Assets Account	
16		
17	Nonpersonal service .....	25,502,000
18		
19	Maintenance undistributed	
20	For services and expenses associated with	
21	the Federal Communications Assistance Law	
22	Enforcement Act (CALEA) including suballo-	
23	cation to other state agencies and depart-	
24	ments in accordance with a plan developed	
25	by the superintendent of the division of	
26	state police and the attorney general and	
27	approved by the director of the budget ...	2,300,000
28		-----
29	Program account subtotal .....	27,802,000
30		-----
31		
32	Special Revenue Funds - Other / State Operations	
33	State Police and Motor Vehicle Law Enforcement Fund - 354	
34	State Police Motor Vehicle Law Enforcement Account	
35		
36	Personal service .....	4,000,000
37	Nonpersonal service .....	5,100,000
38		-----
39	Program account subtotal .....	9,100,000
40		-----
41		
42	Total new appropriations for state operations and aid to	
43	localities .....	632,574,000
44		=====
45		
46		



DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM  
 2  
 3 Special Revenue Funds - Federal / State Operations  
 4 Federal Operating Grants Fund - 290  
 5 Internet Crimes Against Children Account  
 6  
 7 By chapter 50, section 1, of the laws of 2005:  
 8 Maintenance undistributed  
 9 For services and expenses of the federal internet crimes against  
 10 children program ... 700,000 ..... (re. \$700,000)  
 11  
 12 By chapter 50, section 1, of the laws of 2004:  
 13 Personal service ... 339,000 ..... (re. \$264,000)  
 14 Nonpersonal service ... 261,000 ..... (re. \$225,000)  
 15  
 16 Special Revenue Funds - Federal / State Operations  
 17 Federal Operating Grants Fund - 290  
 18 Reducing Community Gun Violence Account  
 19  
 20 By chapter 50, section 1, of the laws of 2004:  
 21 For services and expenses related to reducing gun violence .....  
 22 210,000 ..... (re. \$209,000)  
 23  
 24 PATROL ACTIVITIES PROGRAM  
 25  
 26 Special Revenue Funds - Other / State Operations  
 27 Miscellaneous Special Revenue Fund - 339  
 28 State Police Seized Assets Account  
 29  
 30 By chapter 50, section 1, of the laws of 2005:  
 31 Nonpersonal service ... 13,461,000 ..... (re. \$6,250,000)  
 32  
 33 By chapter 50, section 1, of the laws of 2004:  
 34 Nonpersonal service ... 10,805,000 ..... (re. \$1,629,000)  
 35  
 36 TECHNICAL POLICE SERVICES PROGRAM  
 37  
 38 General Fund / State Operations  
 39 State Purposes Account - 003  
 40  
 41 The appropriation made by chapter 50, section 1, of the laws of 2005, as  
 42 supplemented by a certificate of transfer, is hereby amended and  
 43 reappropriated to read:  
 44 Nonpersonal service ... [30,920,000] 32,920,000 ..... (re. \$2,000,000)  
 45  
 46 Total reappropriations for state operations and aid to  
 47 localities ..... 11,277,000  
 48 =====  
 49  
 50

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2006-07

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Capital Projects Fund .....	18,600,000
6	Miscellaneous Capital Projects Fund .....	1,500,000
7		-----
8	All Funds .....	20,100,000
9		=====
10		
11	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)..	7,700,000
12		-----
13	Capital Projects Fund	
14	Health and Safety Purpose	
15		
16		
17	Alterations and improvements for health	
18	and safety including liabilities	
19	incurred prior to April 1, 2006	
20	(06HS0601) .....	2,000,000
21		
22	Preservation of Facilities Purpose	
23		
24	Alterations and improvements for the pres-	
25	ervation of facilities and equipment	
26	including liabilities incurred prior to	
27	April 1, 2006 (06PF0603) .....	4,200,000
28		
29	Miscellaneous Capital Projects Fund - State Police Account	
30		
31	Preservation of Facilities Purpose	
32		
33	Alterations and improvements for the pres-	
34	ervation of facilities and equipment	
35	(06DP0603) .....	1,500,000
36		
37	NEW FACILITIES (CCP) .....	12,400,000
38		-----
39	Capital Projects Fund	
40		
41	New Facilities Purpose	
42		
43	For services and expenses related to the	
44	development of a Troop L facility,	
45	including but not limited to the costs	
46	of property acquisition, studies,	
47	appraisals, surveys, preparation of	
48	plans, design, construction, equipment,	
49	and environmental impact statements	
50	(06NF0607) .....	4,000,000
51		
52	For services and expenses associated with	
53	the design and construction of evidence	
54	storage facilities at Troop	
55	Headquarters, including but not limited	
56	to the costs of studies, appraisals,	
57	surveys, preparation of plans, design,	
58	construction, equipment, and renovations	
59	(06EV0607) .....	8,400,000
60		

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)  
2  
3 Capital Projects Fund  
4  
5 Health and Safety Purpose  
6  
7 By chapter 50, section 1, of the laws of 2005:  
8 Alterations and improvements for health and safety including  
9 liabilities incurred prior to April 1, 2005 (06010501) .....  
10 1,700,000 ..... (re. \$1,315,000)  
11  
12 By chapter 50, section 1, of the laws of 2004:  
13 Alterations and improvements for health and safety including liabil-  
14 ities incurred prior to April 1, 2004 (06010401) .....  
15 1,000,000 ..... (re. \$258,000)  
16  
17 By chapter 50, section 1, of the laws of 2003:  
18 Alterations and improvements for health and safety including liabil-  
19 ities incurred prior to April 1, 2003 (06010301) .....  
20 1,000,000 ..... (re. \$141,000)  
21  
22 By chapter 50, section 1, of the laws of 2002:  
23 Alterations and improvements for health and safety including liabil-  
24 ities incurred prior to April 1, 2002 (06ID0201) .....  
25 1,000,000 ..... (re. \$23,000)  
26  
27 Preservation of Facilities Purpose  
28  
29 By chapter 50, section 1, of the laws of 2005:  
30 Alterations and improvements for the preservation of facilities and  
31 equipment including liabilities incurred prior to April 1, 2005  
32 (06010503) ... 1,800,000 ..... (re. \$1,743,000)  
33  
34 By chapter 50, section 1, of the laws of 2004:  
35 Alterations and improvements for the preservation of facilities and  
36 equipment including liabilities incurred prior to April 1, 2004  
37 (06010403) ... 1,800,000 ..... (re. \$860,000)  
38  
39 By chapter 50, section 1, of the laws of 2003:  
40 Alterations and improvements for the preservation of facilities and  
41 equipment including liabilities incurred prior to April 1, 2003  
42 (06030303) ... 1,800,000 ..... (re. \$703,000)  
43  
44  
45 By chapter 50, section 1, of the laws of 2001:  
46 Alterations and improvements for the preservation of facilities and  
47 equipment including liabilities incurred prior to April 1, 2001  
48 (06PR0103) ... 1,700,000 ..... (re. \$544,000)  
49  
50 By chapter 54, section 1, of the laws of 1998, for:  
51 Alterations and improvements for the preservation of facilities  
52 including liabilities incurred prior to April 1, 1998 (06PR9803) ...  
53 1,850,000 ..... (re. \$186,000)  
54

## DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 NEW FACILITIES (CCP)

2

3 Capital Projects Fund

4

5 New Facilities Purpose

6

7 By chapter 50, section 1, of the laws of 2005:

8 For the costs of studies, site acquisitions, planning, design,  
9 construction, reconstruction, equipment, renovation and development  
10 of a Troop G Headquarters. A portion of the amounts included within  
11 this appropriation, subject to the approval of the director of the  
12 budget, shall be made available for payment to the design and  
13 construction management account of the centralized services fund of  
14 the New York state office of general services for the purposes of  
15 this appropriation (06060507) ... 15,700,000 .... (re. \$15,697,000)

16

17

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	23,095,000	0
6	Capital Projects Funds .....	75,000,000	0
7	Internal Service Funds .....	256,500,000	0
8		-----	-----
9	All Funds .....	354,595,000	0
10		=====	=====

11  
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16	-----	-----	-----	-----	-----
17	GF-St/Local	23,095,000	0	0	23,095,000
18	Cap Proj	0	0	75,000,000	75,000,000
19	Internal Srv	256,500,000	0	0	256,500,000
20		-----	-----	-----	-----
21	All Funds	279,595,000	0	75,000,000	354,595,000
22		=====	=====	=====	=====

23  
24 SCHEDULE

25			
26	OFFICE FOR TECHNOLOGY PROGRAM .....		279,595,000
27			-----
28			
29	General Fund / State Operations		
30	State Purposes Account - 003		
31			
32	Personal service .....	7,986,000	
33	Nonpersonal service .....	15,109,000	
34		-----	
35	Program account subtotal .....	23,095,000	
36		-----	
37			
38	Internal Service Funds / State Operations		
39	Miscellaneous Internal Service Fund - 334		
40	Office for Technology NYT Account		
41			
42	Maintenance undistributed		
43	For services and expenses related to the		
44	development and operations of the New York		
45	intranet (NYeNet) and the state's telecom-		
46	munications systems .....	105,000,000	
47		-----	
48	Program account subtotal .....	105,000,000	
49		-----	
50			
51	Internal Service Funds / State Operations		
52	Miscellaneous Internal Service Fund - 334		
53	State Data Center Account		
54			
55	Maintenance undistributed		
56	For services and expenses related to the		
57	operation of the consolidated data center.	115,000,000	
58		-----	
59	Program account subtotal .....	115,000,000	
60		-----	
61			

## OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Internal Service Funds / State Operations		
2	Miscellaneous Internal Service Fund - 334		
3	Human Services Telecommunications Account		
4			
5	Maintenance undistributed		
6	For services and expenses of central admin-		
7	istration of state customer data networks.	36,500,000	
8			-----
9	Program account subtotal .....	36,500,000	
10			-----
11			
12	Total new appropriations for state operations and aid to		
13	localities .....	279,595,000	
14			=====
15			

OFFICE FOR TECHNOLOGY

CAPITAL PROJECTS 2006-07

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:  
4  
5 Capital Projects Fund ..... 75,000,000  
6 -----  
7 All Funds ..... 75,000,000  
8 =====  
9  
10 Capital Projects Fund  
11  
12 NEW FACILITIES (CCP) ..... 75,000,000  
13 -----  
14  
15 New Facilities Purpose  
16  
17 For services and expenses related to the  
18 construction or lease purchase financing  
19 of a consolidated data center facility,  
20 including but not limited to the costs of  
21 property acquisition, studies, appraisals,  
22 surveys, testing, environmental impact  
23 statements and design and construction  
24 management services (00DC0607)..... 75,000,000

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	12,560,000	750,000
6	Special Revenue Funds - Federal ....	2,300,000	2,082,000
7		-----	-----
8	All Funds .....	14,860,000	2,832,000
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	GF-St/Local	6,230,000	6,330,000	0	12,560,000
17	SR-Federal	2,300,000	0	0	2,300,000
18		-----	-----	-----	-----
19	All Funds	8,530,000	6,330,000	0	14,860,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 ADMINISTRATION PROGRAM ..... 1,002,000

25

26

27 General Fund / State Operations

28 State Purposes Account - 003

29

30 Personal service ..... 690,000

31 Nonpersonal service ..... 112,000

32

33 Program account subtotal ..... 802,000

34

35

36 General Fund / Aid to Localities

37 Local Assistance Account - 001

38

39 For payment of supplemental burial benefits

40 to eligible families of military personnel

41 killed in combat, pursuant to section

42 354-b of the executive law, and for trans-

43 fer of such amounts as are necessary to

44 state operations for related administra-

45 tive expenses ..... 200,000

46

47 Program account subtotal ..... 200,000

48

49

50 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM ..... 5,200,000

51

52

53 General Fund / Aid to Localities

54 Local Assistance Account - 001

55

56 For payment of annuities to blind veterans

57 and eligible surviving spouses. Up to

58 \$15,000 of this appropriation may be

59 transferred to state operations for post-

60 age costs associated with this program ... 5,200,000

61

62



## DIVISION OF VETERANS' AFFAIRS

## STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	VETERAN COUNSELING SERVICES PROGRAM .....	6,858,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	Personal service .....	4,938,000
8	Nonpersonal service .....	490,000
9		-----
10	Program account subtotal .....	5,428,000
11		-----
12		
13	General Fund / Aid to Localities	
14	Local Assistance Account - 001	
15		
16	For payment of aid to county and city veter-	
17	ans' service agencies pursuant to article	
18	17 of the executive law .....	680,000
19	For services and expenses of the veterans	
20	outreach center, inc. (Monroe county) ....	250,000
21		-----
22	Program account subtotal .....	930,000
23		-----
24		
25	Special Revenue Funds - Federal / State Operations	
26	Federal Health and Human Services Fund - 265	
27		
28	For services and expenses related to veter-	
29	ans' counseling and outreach .....	500,000
30		-----
31	Program fund subtotal .....	500,000
32		-----
33		
34	VETERANS' EDUCATION PROGRAM .....	1,800,000
35		-----
36		
37	Special Revenue Funds - Federal / State Operations	
38	Federal Operating Grants Fund - 290	
39		
40	For the grant period October 1, 2006 to	
41	September 30, 2007:	
42		
43	Personal service .....	1,055,000
44	Nonpersonal service .....	202,000
45	Fringe benefits .....	478,000
46	Indirect costs .....	65,000
47		-----
48		
49	Total new appropriations for state operations and aid to	
50	localities .....	14,860,000
51		=====
52		

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 VETERAN COUNSELING SERVICES PROGRAM  
2  
3 General Fund / Aid to Localities  
4 Local Assistance Account - 001  
5  
6 By chapter 50, section 1, of the laws of 2002:  
7 For services and expenses related to county veterans' cemeteries ...  
8 300,000 ..... (re. \$140,000)  
9 For services and expenses of localities and counties to  
10 replace/purchase vans for transportation of veterans for medical  
11 services/appointments ... 300,000 ..... (re. \$300,000)  
12  
13 By chapter 53, section 1, of the laws of 2000:  
14 For services and expenses of community-based not-for-profit organiza-  
15 tions that provide direct counseling services to veterans and their  
16 families ... 400,000 ..... (re. \$200,000)  
17  
18 By chapter 53, section 1, of the laws of 1997:  
19 For services and expenses associated with city and county veteran's  
20 agencies under section 361 of the executive law .....  
21 375,000 ..... (re. \$110,000)  
22  
23 VETERANS' EDUCATION PROGRAM  
24  
25 Special Revenue Funds - Federal / State Operations  
26 Federal Operating Grants Fund - 290  
27  
28 By chapter 50, section 1, of the laws of 2005:  
29 For the grant period October 1, 2005 to September 30, 2006: ... ..  
30 1,775,000 ..... (re. \$ 1,702,000)  
31  
32 By chapter 50, section 1, of the laws of 2004:  
33 For the grant period October 1, 2004 to September 30, 2005: ... ..  
34 1,518,000 ..... (re. \$380,000)  
35  
36 Total reappropriations for state operations and aid to  
37 localities ..... 2,832,000  
38 =====  
39  
40

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other .....	190,046,000	0
6		-----	-----
7	All Funds .....	190,046,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11		State	Aid to	Capital	
12		Operations	Localities	Projects	Total
13	Fund Type				
14	-----	-----	-----	-----	-----
15	SR-Other	190,046,000	0	0	190,046,000
16		-----	-----	-----	-----
17	All Funds	190,046,000	0	0	190,046,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21

22 DISABILITY BENEFITS FUND PROGRAM ..... 7,457,000

23 -----

24

25 Special Revenue Funds - Other / State Operations

26 Miscellaneous Special Revenue Fund - 339

27 Workers' Compensation Account

28

29 Personal service ..... 3,723,000

30 Nonpersonal service ..... 1,854,000

31 Fringe benefits ..... 1,750,000

32 Indirect costs ..... 130,000

33 -----

34

35 SYSTEMS MODERNIZATION PROGRAM ..... 38,136,000

36 -----

37

38 Special Revenue Funds - Other / State Operations

39 Miscellaneous Special Revenue Fund - 339

40 Workers' Compensation Account

41

42 Personal service ..... 4,845,000

43 Nonpersonal service ..... 30,844,000

44 Fringe benefits ..... 2,277,000

45 Indirect costs ..... 170,000

46 -----

47

48 WORKERS' COMPENSATION PROGRAM ..... 144,453,000

49 -----

50

51 Special Revenue Funds - Other / State Operations

52 Miscellaneous Special Revenue Fund - 339

53 Workers' Compensation Account

54

55 Personal service ..... 73,657,000

56 Nonpersonal service ..... 32,902,000

57 Fringe benefits ..... 34,619,000

58 Indirect costs ..... 2,578,000

59

## WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Maintenance undistributed	
2	For transfer to the department of labor for	
3	services and expenses of a statewide	
4	survey of occupational injuries and	
5	illnesses .....	360,000
6	For transfer to the department of health for	
7	expenses incurred in the development of	
8	inpatient hospital rates for workers'	
9	compensation benefit payments .....	337,000
10		-----
11	Available for maintenance undistributed ....	697,000
12		-----
13		
14	Total new appropriations for state operations and aid to	
15	localities .....	190,046,000
16		=====
17		
18		
19		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Maintenance Undistributed

2

3 General Fund

4 Community Projects Fund - 007

5

6 By chapter 53, section 1, of the laws of 2005:

7 For services and expenses, grants in aid, or for contracts with cer-  
8 tain not-for-profit agencies, universities, colleges, school dis-  
9 tricts, corporations, and/or municipalities in a manner determined  
10 pursuant to section 99-d of the state finance law and subject to a  
11 memorandum of understanding to be executed by the director of the  
12 budget, the secretary of the senate finance committee and the secre-  
13 tary of the assembly ways and means committee. The funds appropri-  
14 ated hereby may be suballocated to any department, agency, or public  
15 authority ... 200,000,000 ..... (re. \$189,000,000)

16

17 By chapter 55, section 1, of the laws of 2004, as amended by chapter 50,  
18 section 1, of the laws of 2005:

19 For services and expenses, grants in aid, or for contracts with cer-  
20 tain not-for-profit agencies, universities, colleges, school dis-  
21 tricts, corporations, and/or municipalities in a manner determined  
22 pursuant to section 99-d of the state finance law and subject to a  
23 memorandum of understanding to be executed by the director of the  
24 budget, the secretary of the senate finance committee and the  
25 secretary of the assembly ways and means committee. The funds appro-  
26 priated hereby may be suballocated to any department, agency, or  
27 public authority ... 200,000,000 ..... (re. \$122,000,000)

28

29 By chapter 54, section 1, of the laws of 2003:

30 For services and expenses, grants in aid, or for contracts with  
31 certain not-for-profit agencies, universities, colleges, school  
32 districts, corporations, and/or municipalities in a manner deter-  
33 mined pursuant to section 99-d of the state finance law and subject  
34 to a memorandum of understanding to be executed by the secretary of  
35 the senate finance committee and the secretary of the assembly ways  
36 and means committee. The funds appropriated hereby may be suballo-  
37 cated to any department, agency or public authority .....  
38 200,000,000 ..... (re. \$66,000,000)

39

40

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES  
SERVICES, EXPENSES, OR GRANTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 General Fund  
2 Community Projects Fund - 007  
3 Account GG  
4

5 By chapter 50, section 1, of the laws of 2002:  
6 Funds herein appropriated may be allocated, subject to the approval of  
7 the director of the budget, to any state department, agency or  
8 public benefit corporation for services, expenses, or grants .....  
9 4,000,000 ..... (re. \$2,000,000)

10  
11 By chapter 50, section 1, of the laws of 2000, as added by chapter 53,  
12 section 5, of the laws of 2000:  
13 Funds herein appropriated may be allocated, subject to the approval of  
14 the director of the budget, to any state department, agency or  
15 public benefit corporation for services, expenses, or grants .....  
16 4,000,000 ..... (re. \$1,000,000)

17  
18 By chapter 55, section 1, of the laws of 1999, as amended by chapter 53,  
19 section 3, of the laws of 1999:  
20 Funds herein appropriated may be allocated, subject to the approval of  
21 the director of the budget, to any state department, agency or  
22 public benefit corporation for services, expenses, or grants .....  
23 4,000,000 ..... (re. \$300,000)

24  
25 General Fund / Aid to Localities  
26 Community Projects Fund - 007  
27 Account GG  
28

29 By chapter 50, section 1, of the laws of 1998, as amended by chapter 53,  
30 section 5, of the laws of 1998:  
31 Funds herein appropriated may be allocated, subject to the approval of  
32 the director of the budget, to any state department or agency for  
33 services, expenses or grants ... 541,000 ..... (re. \$50,000)

34

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCING PROGRAM

CAPITAL PROJECTS 2006-07

1	PROGRAM CHANGES AND EXPANSION (CCP) .....	117,000,000
2		-----
3		
4	Capital Projects Fund	
5		
6	Program Improvement/Change Purpose	
7		
8	For the purchase cost of equipment to be	
9	financed as authorized pursuant to article	
10	5-A of the state finance law. All or a	
11	portion of the funds appropriated hereby	
12	may be suballocated or transferred to	
13	any department, agency, or public	
14	authority (2P060608) .....	117,000,000
15		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

AUTOMATED EXTERNAL DEFIBRILLATORS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 50, section 1, of the laws of 2005:  
2 For services and expenses related to the acquisition and installation  
3 of automated external defibrillators in state facilities, from  
4 moneys available in the general, special revenue - federal or other  
5 funds of the state, including moneys received from external sources.  
6 Funds appropriated herein may be suballocated, subject to the  
7 approval of the director of the budget, to any state department,  
8 agency or public benefit corporation .....  
9 45,000,000 ..... (re. \$45,000,000)  
10  
11



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local .....	38,928,760	37,955,400
Special Revenue Funds - Other .....	250,000	0
	-----	-----
All Funds .....	39,178,760	37,955,400
	=====	=====

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	38,928,760	0	0	38,928,760
SR-Other	250,000	0	0	250,000
	-----	-----	-----	-----
All Funds	39,178,760	0	0	39,178,760
	=====	=====	=====	=====

22 SCHEDULE

COLLECTIVE BARGAINING AGREEMENTS .....	39,178,760
	-----
General Fund / State Operations State Purposes Account - 003	
Maintenance undistributed	
For services and expenses to allow the state to continue certain programs and activ- ities originally initiated pursuant to collective bargaining agreements .....	14,000,000
For services and expenses to implement writ- ten agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law in accordance with the following schedule:	
Administrative, Institutional and Opera- tional Services Units and Division of Military and Naval Affairs Unit	
Employee training and development .....	6,491,000
Statewide performance rating committee .....	33,400
Family benefits .....	2,124,400
Safety and health committee .....	416,800
Employee assistance program .....	533,000
Uniform allowance (institutional services unit) .....	315,000
Work related clothing (institutional services unit) .....	21,000
Work related clothing (operational services unit) .....	881,500
Tool allowance (operational services unit) ..	63,000
Tool insurance (operational services unit) ..	21,800
Employment security committee .....	416,800

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## COLLECTIVE BARGAINING AGREEMENTS

## STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Joint committee on health benefits .....	945,000
2	Property damage .....	26,200
3	Discipline .....	300,600
4		
5	Management/Confidential Programs	
6		
7	Family benefits .....	295,000
8	Medical flexible spending accounts .....	450,000
9	Pre-tax transportation benefit .....	550,000
10	Management training .....	877,500
11	Uniform allowance .....	115,000
12	Tuition reimbursement .....	250,000
13	M/C share of negotiated programs .....	469,500
14		
15	Professional, Scientific and Technical	
16	Services Unit	
17		
18	Professional development committee .....	4,460,900
19	Professional development and quality of	
20	working life committee .....	603,800
21	Family benefits .....	1,041,400
22	Employee assistance program .....	350,600
23	Joint committee on health and dental bene-	
24	fits .....	350,000
25	Property damage .....	17,000
26		
27	State University Professional Services Unit	
28		
29	Maintenance undistributed	
30	For services and expenses, including, but	
31	not limited to adjustments to compen-	
32	sation, funding for professional develop-	
33	ment, safety and health, employee assist-	
34	ance programs, the employment committee,	
35	the joint committee on health benefits,	
36	the affirmative action committee and the	
37	technology committee, the tripartite rede-	
38	ployment committee and the campus grants	
39	committee .....	1,635,400
40	For family benefit programs, including but	
41	not limited to the employer's share of	
42	dependent care, for employees of the state	
43	university of New York in the collective	
44	negotiating unit designated as the profes-	
45	sional services negotiating unit .....	630,000
46		
47	District Council 37	
48		
49	Family benefits .....	16,590
50	Joint committee on health benefits .....	6,930
51	Employee assistance program .....	5,460
52	Statewide performance rating .....	2,000
53	Time and attendance umpire process administ-	
54	ration .....	2,000
55	Disciplinary panel administration .....	2,000
56	Training and development .....	110,000
57		

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## COLLECTIVE BARGAINING AGREEMENTS

## STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Troopers		
2			
3	Joint committee on health benefits .....	13,180	
4			
5	GSEU		
6			
7	Family benefits .....	75,000	
8	Employee assistance program .....	10,000	
9		-----	
10	Program account subtotal .....	38,928,760	
11		-----	
12			
13	Special Revenue Funds - Other / State Operations		
14	Miscellaneous Special Revenue Fund - 339		
15	NYS Flex Spending Accounts		
16			
17	Maintenance undistributed		
18	For services and expenses related to the		
19	administration of the NYS flex spending		
20	accounts .....	250,000	
21		-----	
22	Program account subtotal .....	250,000	
23		-----	
24			
25	Total new appropriations for state operations and aid to		
26	localities .....	39,178,760	
27		=====	
28			
29			

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 General Fund / State Operations  
2 State Purposes Account - 003  
3  
4 By chapter 50, section 1, of the laws of 2005:  
5 For services and expenses to implement written agreements determining  
6 the terms and conditions of employment between the state and  
7 employee organizations representing negotiating units established  
8 pursuant to article 14 of the civil service law in accordance with  
9 the following schedule:  
10  
11 Administrative, Institutional and Operational Services Units and  
12 Division of Military and Naval Affairs Unit  
13  
14 Employee training and development ... 6,491,000 ..... (re. \$6,000,000)  
15 Statewide performance rating committee ... 33,400 ..... (re. \$32,000)  
16 Family benefits ... 2,124,400 ..... (re. \$1,400,000)  
17 Safety and health committee ... 416,800 ..... (re. \$360,000)  
18 Employee assistance program ..... 533,000 .. (re. \$230,000)  
19 Uniform allowance (institutional services unit) .....  
20 315,000 ..... (re. \$70,000)  
21 Work related clothing (institutional services unit) .....  
22 21,000 ..... (re. \$21,000)  
23 Work related clothing (operational services unit) .....  
24 881,500 ..... (re. \$350,000)  
25 Tool allowance (operational services unit) ... 63,000 .... (re. 6,000)  
26 Tool insurance (operational services unit) ... 21,800 ... (re. 21,800)  
27 Employment security committee ... 416,800 ..... (re. \$200,000)  
28 Joint committee on health benefits ... 945,000 ..... (re. \$700,000)  
29 Property damage ... 26,200 ..... (re. \$26,200)  
30 Discipline ... 300,600 ..... (re. \$200,000)  
31  
32 Management/Confidential Programs  
33  
34 Family benefits ... 295,000 ..... (re. \$100,000)  
35 Medical flexible spending accounts ... 450,000 ..... (re. \$100,000)  
36 Pre-tax transportation benefit ... 550,000 ..... (re. \$400,000)  
37 Management training ... 877,500 ..... (re. \$250,000)  
38 Uniform allowance ... 115,000 ..... (re. \$20,000)  
39 Tuition reimbursement ... 250,000 ..... (re. \$75,000)  
40 M/C share of negotiated programs ... 469,500 ..... (re. \$200,000)  
41  
42 Professional, Scientific and Technical Services Unit  
43  
44 Professional development committee ... 4,460,900 .... (re. \$4,460,900)  
45 Professional development and quality of working life committee .....  
46 603,800 ..... (re. \$570,000)  
47 Family benefits ... 1,041,400 ..... (re. \$600,000)  
48 Employee assistance program ... 350,600 ..... (re. \$150,000)  
49 Joint committee on health and dental benefits .....  
50 350,000 ..... (re. \$250,000)  
51 Property damage ... 17,000 ..... (re. \$17,000)  
52  
53 State University Professional Services Unit  
54  
55 Maintenance undistributed  
56 For services and expenses, including, but not limited to adjustments  
57 to compensation, funding for professional development, safety and  
58 health, employee assistance programs, the employment committee, the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 joint committee on health benefits, the affirmative action committee  
 2 and the technology committee, the tripartite redeployment committee  
 3 and the campus grants committee ... 1,635,400 ..... (re. \$1,600,000)  
 4 For family benefit programs, including but not limited to the  
 5 employer's share of dependent care, for employees of the state  
 6 university of New York in the collective negotiating unit designated  
 7 as the professional services negotiating unit .....  
 8 630,000 ..... (re. \$400,000)  
 9

10 By chapter 9, section 15, of the laws of 2005:

11  
12 Non-Personal Service

13  
14 Employee development and training ... 110,000 ..... (re. \$110,000)  
 15 Statewide Performance Rating Committee ... 2,000 ..... (re. \$2,000)  
 16 Time & Attendance Umpire Process Admin ... 2,000 ..... (re. \$2,000)  
 17 Disciplinary Panel Administration ... 2,000 ..... (re. \$2,000)  
 18

19 By chapter 41, section 15, of the laws of 2005:

20  
21 MAINTENANCE UNDISTRIBUTED

22  
23 Family Benefits Program ... 225,000 ..... (re. \$225,000)  
 24 Employee Assistance Program ... 30,000 ..... (re. 30,000)  
 25

26 By chapter 103, section 25, of the laws of 2005:

27 Health Benefits Committee ... 7,360 ..... (re. \$7,360)  
 28 Health Insurance Study ... 1,000,000 ..... (re. \$1,000,000)  
 29 Contract Administration ... 50,000 ..... (re. \$50,000)  
 30

31 By chapter 157, section 24, of laws of 2005:

32 Health Benefits Committee ... 39,540 ..... (re. \$39,540)  
 33 Contract Administration ... 25,000 ..... (re. \$25,000)  
 34

35 General Fund - State Purposes Account

36  
37 By chapter 137, section 15, of the laws of 2004:

38  
39 MAINTENANCE UNDISTRIBUTED

40  
41 For services and expenses to carry out the provisions of this act,  
 42 including, but not limited to: adjustments to compensation, funding  
 43 for professional development, safety and health, employee assistance  
 44 programs, the employment committee, the joint committee on health  
 45 benefits, the affirmative action committee and the technology  
 46 committee, the tripartite redeployment committee and the campus  
 47 grants committee ... 3,270,800 ..... (re. \$2,000,000)  
 48 For family benefit programs, including but not limited to the employ-  
 49 er's share of dependent care, for employees of the state university  
 50 of New York in the collective negotiating unit designated as the  
 51 professional services negotiating unit .....  
 52 1,260,000 ..... (re. \$400,000)  
 53

54 General Fund / State Operations  
55 State Purposes Account - 003

56  
57 By chapter 103, part A, section 26, of the laws of 2004:

58  
59 Nonpersonal Service  
60

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Employee training and development ... 12,981,900 .... (re. \$4,000,000)  
 2 Statewide performance rating committee ... 66,900 ..... (re. \$60,000)  
 3 Family Benefits Committee ... 4,248,900 ..... (re. \$500,000)  
 4 Safety and health maintenance committee ... 833,600 ... (re. \$400,000)  
 5 Employee assistance program ... 1,065,900 ..... (re. \$400,000)  
 6 Uniform allowance (institutional services unit) .....  
 7 630,000 ..... (re. \$7,000)  
 8 Work related clothing (institutional services unit) .....  
 9 42,000 ..... (re. \$33,000)  
 10 Work related clothing (operational services unit) .....  
 11 1,762,900 ..... (re. \$180,000)  
 12 Tool allowance (operational services unit) ... 126,000 .. (re. \$5,000)  
 13 Tool insurance (operational services unit) ... 43,600 .. (re. \$43,600)  
 14 Employment security committee ... 833,600 ..... (re. \$300,000)  
 15 Joint committee on health benefits ... 1,890,000 ..... (re. \$800,000)  
 16 Contract administration ... 300,000 ..... (re. \$250,000)  
 17 Property damage ... 52,500 ..... (re. \$50,000)  
 18 Discipline ... 601,200 ..... (re. \$150,000)

19  
 20 By chapter 419, section 20, of the laws of 2004:  
 21

22 Nonpersonal Service  
 23

24 Professional development committee ... 8,921,880 .... (re. \$6,200,000)  
 25 Professional development and quality of working life committee .....  
 26 1,207,500 ..... (re. \$740,000)  
 27 Family benefits committee ... 2,082,780 ..... (re. \$300,000)  
 28 Employee assistance program ... 701,140 ..... (re. \$300,000)  
 29 Joint committee on health and dental benefits .....  
 30 700,000 ..... (re. \$300,000)  
 31 Property damage ... 34,000 ..... (re. \$34,000)  
 32 Contract administration ... 200,000 ..... (re. \$200,000)  
 33

34 Total reappropriations for state operations and aid to  
 35 localities ..... 37,955,400  
 36 =====  
 37  
 38

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	170,000	0
6	Special Revenue Funds - Other .....	701,000	100,000
7		-----	-----
8	All Funds .....	871,000	100,000
9		=====	=====

10

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	170,000	0	0	170,000
SR-Other	701,000	0	0	701,000
All Funds	871,000	0	0	871,000

SCHEDULE

OPERATIONS PROGRAM .....	871,000
	-----
General Fund / State Operations	
State Purposes Account - 003	
Maintenance undistributed	
For services and expenses of the deferred compensation board undertaken pursuant to the deferred compensation board's state-wide deferred compensation responsibilities under section 5 of the state finance law .....	170,000
	-----
Program account subtotal .....	170,000
	-----
Special Revenue Funds - Other / State Operations	
Miscellaneous Special Revenue Fund - 339	
Deferred Compensation Administration Account	
Personal service .....	341,000
Nonpersonal service .....	151,000
Fringe benefits .....	197,000
Indirect costs .....	12,000
	-----
Program account subtotal .....	701,000
	-----
Total new appropriations for state operations and aid to localities .....	871,000
	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 OPERATIONS PROGRAM  
2  
3 Special Revenue Funds - Other / State Operations  
4 Miscellaneous Special Revenue Fund - 339  
5 Deferred Compensation Administration Account  
6  
7 By chapter 50, section 1, of the laws of 2005:  
8 Nonpersonal service ... 649,000 ..... (re. \$100,000)  
9  
10 Total reappropriations for state operations and aid to  
11 localities ..... 100,000  
12 =====  
13  
14



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	3,010,409,000	13,923,000
6		-----	-----
7	All Funds .....	3,010,409,000	13,923,000
8		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	3,010,409,000	0	0	3,010,409,000
16		-----	-----	-----	-----
17	All Funds	3,010,409,000	0	0	3,010,409,000
18		=====	=====	=====	=====

20 SCHEDULE

21		
22	GENERAL STATE CHARGES .....	3,010,409,000
23		-----

24  
25 General Fund / State Operations  
26 State Purposes Account - 003

27  
28 For employee fringe benefits, net of  
29 receipts to the fringe benefit escrow  
30 accounts, including costs for those bene-  
31 fits which are related to employees paid  
32 from funds, accounts, or programs where  
33 the division of the budget has issued  
34 waivers.

35 For the state's contribution to the employ-  
36 ees' retirement system pension accumu-  
37 lation fund, the police and fire retire-  
38 ment system pension accumulation fund, and  
39 the New York state public employees group  
40 life insurance plan including the services  
41 and expenses of a New York state pension  
42 reform task force appointed by the gov-  
43 ernor to review and evaluate New York's  
44 various public retirement systems regard-  
45 ing, among other things, alternative  
46 benefit designs and alternative funding  
47 methodologies, and further for the  
48 services and expenses of an actuarial and  
49 investment oversight board appointed by  
50 the governor to periodically review and  
51 report on the prudence and accuracy of  
52 actuarial assumptions and investment prac-  
53 tices of the New York state and local  
54 employees' retirement system and the New  
55 York state and local police and fire  
56 retirement system .....

949,109,000

57 Less: an amount to be paid to offset the New  
58 York state and local employees' retirement  
59 systems costs, the New York state public  
60 employees' group life insurance plan

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	costs, and the police and fire retirement	
2	system costs from the retirement account	
3	of the fringe benefit escrow account .....	(32,994,000)
4	For the state's contribution to the health	
5	insurance fund. Notwithstanding section	
6	167 of the civil service law, the state's	
7	share of the health insurance program	
8	dividends shall be available to pay for	
9	the premiums in 2006-07 .....	1,782,961,000
10	For the state's contribution to the social	
11	security contribution fund .....	409,384,000
12	For the state's contribution to the dental	
13	insurance plan .....	54,985,000
14	For the state's contribution to employee	
15	benefit fund programs, including the cost	
16	of generating a statewide fringe benefit	
17	and cost allocation rate .....	51,919,000
18	For the state's contribution to the vision	
19	care plan .....	9,729,000
20	For payments to the state insurance fund for	
21	workers' compensation benefits and other	
22	related workers' compensation costs prior	
23	to or after they become incurred including	
24	but not limited to the benefits defined in	
25	chapters 302 and 303 of the laws of 1985..	215,936,000
26	For payments associated with the accident	
27	reporting system .....	600,000
28	For reimbursement to the unemployment insur-	
29	ance fund for payments made to claimants	
30	formerly employed by the state of New York	
31	.....	10,792,000
32	For the state's contribution for supple-	
33	mental pension payments in accordance with	
34	the provisions of article 4 and article 6	
35	of the retirement and social security law	
36	and retirement benefits paid under	
37	sections 214 and 215 of the military law..	250,000
38	To the survivors' benefit fund for payments	
39	to the survivors of state employees and	
40	retired state employees .....	8,237,000
41	For payments for the income protection plans	
42	of current and prior years .....	1,800,000
43	For payments for accidental death benefits	
44	pursuant to collective bargaining agree-	
45	ments .....	150,000
46	For payments for tuition reimbursement	
47	pursuant to collective bargaining agree-	
48	ments .....	50,000
49	For taxes on public lands and payments	
50	pursuant to sections 532 through 546 of	
51	the real property tax law. The moneys	
52	hereby appropriated are available for	
53	payment of any liabilities or obligations	
54	incurred prior to April 1, 2006 in addi-	
55	tion to current liabilities .....	161,475,000
56	For payments in accordance with section 19-a	
57	of the public lands law .....	23,316,000
58	For payments in accordance with section 19-b	
59	of the public lands law .....	500,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	For payments on certain state owned lands in	
2	Putnam county to be allocated based on a	
3	schedule promulgated by the state office	
4	of real property services .....	600,000
5	For assessments for local improvements. The	
6	moneys hereby appropriated are available	
7	for payment of any liabilities or obli-	
8	gations incurred prior to April 1, 2006 in	
9	addition to current liabilities .....	3,900,000
10	For judgments against the state pursuant to	
11	section 20 of the court of claims act and	
12	for judgments pursuant to actions brought	
13	in the court of claims against public	
14	benefit corporations indemnified by the	
15	state, exclusive of the payment of any	
16	judgments arising out of actions or	
17	proceedings brought to obtain payment for	
18	wages, salaries or other employee bene-	
19	fits. The moneys hereby appropriated are	
20	available for payment of any liabilities	
21	or obligations incurred prior to April 1,	
22	2006 in addition to current liabilities ..	84,100,000
23	For the payment of the defense by private	
24	counsel and the indemnification or payment	
25	on behalf of state officers and employees	
26	in civil judicial proceedings in accord-	
27	ance with the provisions of section 17 of	
28	the public officers law and in criminal	
29	proceedings in accordance with the	
30	provisions of section 19 of the public	
31	officers law. The moneys hereby appropri-	
32	ated are available for payment of any	
33	liabilities or obligations incurred prior	
34	to April 1, 2006 in addition to current	
35	liabilities .....	17,200,000
36	For the reissuance of checks which were not	
37	presented for payment within the time	
38	limits contained in section 102 of the	
39	state finance law or for which payment has	
40	been authorized by specific legislation.	
41	The moneys hereby appropriated are avail-	
42	able for payment of any liabilities or	
43	obligations incurred prior to April 1,	
44	2006 in addition to current liabilities ..	1,400,000
45	For transfer to the property casualty insur-	
46	ance security fund in accordance with the	
47	terms of the settlement between the state	
48	and the plaintiffs in accordance with the	
49	Court of Appeals' opinion in Alliance of	
50	American Insurers v. Chu, 77 NY2d 573	
51	(1991) .....	1,500,000
52	For services and expenses associated with	
53	legal and other fees related to Indian	
54	land claims litigation involving the state	
55	of New York, local governments and private	
56	land owners who are named as defendants in	
57	these lawsuits, including liabilities	
58	incurred prior to April 1, 2006 .....	2,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment of claims for damage to personal  
 2 or real property or for bodily injuries or  
 3 wrongful death caused by officers, employ-  
 4 ees, or other authorized persons providing  
 5 service to state government while provid-  
 6 ing such service, and the state university  
 7 construction fund while acting within the  
 8 scope of their employment, and while oper-  
 9 ating motor vehicles, and for any individ-  
 10 uals operating motor vehicles which are  
 11 assigned on a permanent basis with unre-  
 12 stricted use to state officers and employ-  
 13 ees when the person is permanently  
 14 assigned the motor vehicle ..... 2,700,000  
 15 Less the amount appropriated to the state  
 16 university of New York for suballocation  
 17 to the miscellaneous -- all state depart-  
 18 ments and agencies, general state charges  
 19 program for payment of employee fringe  
 20 benefits ..... (751,190,000)  
 21 -----  
 22  
 23 Total new appropriations for state operations and aid to  
 24 localities ..... 3,010,409,000  
 25 =====  
 26  
 27

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 GENERAL STATE CHARGES  
2  
3 General Fund / State Operations  
4 State Purposes Account - 003  
5  
6 By chapter 50, section 1, of the laws of 2005:  
7 For services and expenses associated with legal and other fees related  
8 to Indian land claims litigation involving the state of New York,  
9 local governments and private land owners who are named as  
10 defendants in these lawsuits, including liabilities incurred prior  
11 to April 1, 2005 ... 2,000,000 ..... (re. \$1,846,000)  
12  
13 By chapter 50, section 1, of the laws of 2004:  
14 For services and expenses associated with legal and other fees related  
15 to Indian land claims litigation involving the state of New York,  
16 local governments and private land owners who are named as defend-  
17 ants in these lawsuits, including liabilities incurred prior to  
18 April 1, 2004 ... 2,200,000 ..... (re. \$276,000)  
19 For payment of claims, damages or settlements and for property acqui-  
20 sition related to Indian land claims involving the State of New York  
21 ... 2,300,000 ..... (re. \$641,000)  
22  
23 By chapter 50, section 1, of the laws of 2003:  
24 For services and expenses associated with legal and other fees related  
25 to Indian land claims litigation involving the state of New York,  
26 local governments and private land owners who are named as defend-  
27 ants in these lawsuits, including liabilities incurred prior to  
28 April 1, 2003 ... 2,500,000 ..... (re. \$177,000)  
29  
30 By chapter 50, section 1, of the laws of 2002, as amended and trans-  
31 ferred by chapter 50, section 1, of the laws of 2003:  
32 For services and expenses of legal and other costs associated with  
33 litigation to enforce the terms of Indian gaming compacts, including  
34 the payment of liabilities incurred prior to April 1, 2002 .....  
35 2,000,000 ..... (re. \$1,500,000)  
36  
37 By chapter 50, section 1, of the laws of 2001, as amended and trans-  
38 ferred by chapter 50, section 1, of the laws of 2003:  
39 For services and expenses of legal and other costs associated with  
40 litigation to enforce the terms of Indian gaming compacts, including  
41 the payment of liabilities incurred prior to April 1, 2001 .....  
42 2,000,000 ..... (re. \$511,000)  
43  
44 By chapter 50, section 1, of the laws of 2000, as added by chapter 7,  
45 section 1, of the laws of 2001:  
46 For payments required pursuant to a memorandum of understanding  
47 entered into between the state of New York insurance department and  
48 certain workers' compensation insurance carriers, in accordance with  
49 section 88 of chapter 635 of the laws of 1996 amending the workers'  
50 compensation law relating to workers compensation reform, as  
51 amended, to refund such insurance carriers a portion of the special  
52 assessment imposed by section 87 of such chapter 635 of the laws of  
53 1996 ... 23,500,000 ..... (re. \$7,441,000)  
54  
55 By chapter 50, section 1, of the laws of 2000, as transferred by chapter  
56 50, section 1, of the laws of 2003:  
57 For services and expenses associated with legal and other fees related  
58 to Indian land claims litigation involving the state of New York,  
59 local governments and private land owners who are named as defend-  
60 ants in these lawsuits, including liabilities incurred prior to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 April 1, 2000, and provided that a portion of this appropriation may  
 2 be suballocated to other state agencies for payment of such services  
 3 and expenses until such time as administrative responsibility for  
 4 these services and expenses is transferred to the department of  
 5 state ... 7,000,000 ..... (re. \$1,531,000)  
 6  
 7 Total reappropriations for state operations and aid to  
 8 localities ..... 13,923,000  
 9 =====  
 10  
 11

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2006-07

1 For payments related to security measures implemented to  
2 prevent, deter or respond to acts of domestic terrorism.  
3 This amount is appropriated from moneys available in the  
4 general, special revenue - federal or other funds of the  
5 state, including moneys received from external sources,  
6 for payments for such purposes and for transfer to all  
7 state departments, agencies and public authorities,  
8 pursuant to a certificate of approval issued by the  
9 director of the budget ..... 57,685,000  
10 -----  
11  
12 For payments related to security measures implemented to  
13 prevent, deter or respond to acts of domestic terrorism.  
14 This amount is appropriated from moneys available in  
15 special revenue - federal funds for payments for such  
16 purposes and for transfer to all state departments,  
17 agencies and public authorities pursuant to a certifi-  
18 cate of approval issued by the director of the budget.  
19 Such payments shall be disbursed in compliance with all  
20 applicable federal statutes and regulations ..... 50,000,000  
21 -----  
22  
23 For payments related to airport, bridge, transit and  
24 transportation security measures implemented at the  
25 request of the port authority of New York and New  
26 Jersey, the metropolitan transportation authority or  
27 other public authorities to prevent, deter or respond to  
28 acts of domestic terrorism. This amount is appropriated  
29 from moneys available in the miscellaneous special  
30 revenue fund-339, airport security account, for payments  
31 for such purposes and for transfer to all state depart-  
32 ments, agencies and public authorities pursuant to a  
33 certificate of approval issued by the director of the  
34 budget ..... 3,000,000  
35 -----  
36

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES  
AND CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 50, section 1, of the laws of 2005:  
 2 For payments related to security measures implemented to prevent,  
 3 deter or respond to acts of domestic terrorism. This amount is  
 4 appropriated from moneys available in the general, special revenue -  
 5 federal or other funds of the state, including moneys received from  
 6 external sources, for payments for such purposes and for transfer to  
 7 all state departments, agencies and public authorities, pursuant to  
 8 a certificate of approval issued by the director of the budget .....  
 9 70,153,000 ..... (re. \$45,896,000)

10 For payments related to security measures implemented to prevent,  
 11 deter or respond to acts of domestic terrorism. This amount is  
 12 appropriated from moneys available in special revenue - federal  
 13 funds for payments for such purposes and for transfer to all state  
 14 departments, agencies and public authorities pursuant to a  
 15 certificate of approval issued by the director of the budget. Such  
 16 payments shall be disbursed in compliance with all applicable  
 17 federal statutes and regulations ... 50,000,000 .. (re. \$50,000,000)  
 18

19 By chapter 18, section 12, of the laws of 2004:  
 20 For services and expenses related to the urban area security initi-  
 21 ative program to prevent, respond to, and recover from acts of  
 22 terrorism, for the grant period of October 1, 2003 to September 30,  
 23 2004. This amount is appropriated from moneys available in special  
 24 revenue - federal funds for payments for such purposes and may be  
 25 transferred to all state departments, agencies and public authori-  
 26 ties pursuant to a certificate of approval issued by the director of  
 27 the budget. Such payments shall be disbursed in compliance with all  
 28 applicable federal statutes and regulations .....  
 29 63,957,000 ..... (re. \$5,000,000)  
 30

31 By chapter 50, section 1, of the laws of 2004:  
 32 For payments related to security measures implemented to prevent,  
 33 deter or respond to acts of domestic terrorism. This amount is  
 34 appropriated from moneys available in the general, special revenue -  
 35 federal or other funds of the state, including moneys received from  
 36 external sources, for payments for such purposes and for transfer to  
 37 all state departments, agencies and public authorities, pursuant to  
 38 a certificate of approval issued by the director of the budget. The  
 39 director of the budget, in consultation with the state emergency  
 40 management office and the director of the office of public security,  
 41 shall periodically submit reports to the chairman of the senate  
 42 finance committee and the chairman of the assembly ways and means  
 43 committee as to the amounts and purposes for which these funds have  
 44 been allocated ... .. 58,943,000 ..... (re. \$24,800,000)

45 For payments related to security measures implemented to prevent,  
 46 deter or respond to acts of domestic terrorism, including statewide  
 47 airport security measures and the operations of the office of public  
 48 security. This amount is appropriated from moneys available in  
 49 special revenue - federal funds for payments for such purposes and  
 50 for transfer to all state departments, agencies and public authori-  
 51 ties pursuant to a certificate of approval issued by the director of  
 52 the budget. Such payments shall be disbursed in compliance with all  
 53 applicable federal statutes and regulations. The director of the  
 54 budget, in consultation with the state emergency management office  
 55 and the director of the office of public security, shall period-  
 56 ically submit reports to the chairman of the senate finance commit-  
 57 tee and the chairman of the assembly ways and means committee as to  
 58 the amounts and purposes for which these funds have been allocated  
 59 ... 125,000,000 ..... (re. \$67,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES  
AND CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 50, section 1, of the laws of 2003:  
 2 For payments related to security measures implemented to prevent,  
 3 deter or respond to acts of domestic terrorism. This amount is  
 4 appropriated from moneys available in the general, special revenue -  
 5 federal or other funds of the state, including moneys received from  
 6 external sources, for payments for such purposes and for transfer to  
 7 all state departments, agencies and public authorities, pursuant to  
 8 a certificate of approval issued by the director of the budget. The  
 9 director of the budget, in consultation with the state emergency  
 10 management office and the director of the office of public security,  
 11 shall periodically submit reports to the chairman of the senate  
 12 finance committee and the chairman of the assembly ways and means  
 13 committee as to the amounts and purposes for which these funds have  
 14 been allocated ... .. 64,678,000 ..... (re. \$4,400,000)  
 15

16 By chapter 50, section 1, of the laws of 2003, as amended by chapter  
 17 684, section 3, of the laws of 2003:  
 18 For payments related to security measures implemented to prevent,  
 19 deter or respond to acts of domestic terrorism, including statewide  
 20 airport security measures and the operations of the office of public  
 21 security. This amount is appropriated from moneys available in  
 22 special revenue - federal funds for payments for such purposes and  
 23 for transfer to all state departments, agencies and public authori-  
 24 ties pursuant to a certificate of approval issued by the director of  
 25 the budget. Such payments shall be disbursed in compliance with all  
 26 applicable federal statutes and regulations. The director of the  
 27 budget, in consultation with the state emergency management office  
 28 and the director of the office of public security, shall period-  
 29 ically submit reports to the chairman of the senate finance commit-  
 30 tee and the chairman of the assembly ways and means committee as to  
 31 the amounts and purposes for which these funds have been allocated  
 32 ... 52,300,000 ..... (re. \$5,100,000)  
 33

34 By chapter 50, section 1, of the laws of 2002, as amended by chapter 14,  
 35 section 1, of the laws of 2003:  
 36 For payments related to security measures implemented to prevent,  
 37 deter or respond to acts of domestic terrorism, including the oper-  
 38 ations of the office of public security. This amount is appropriated  
 39 from moneys available in the general, special revenue - federal or  
 40 other funds of the state, including moneys received from external  
 41 sources, for payments for such purposes and for transfer to all  
 42 state departments, agencies and public authorities, including but  
 43 not limited to the division of state police, the division of mili-  
 44 tary and naval affairs, the department of correctional services, the  
 45 department of health, the office of general services, the department  
 46 of state, the office for technology, and the office of parks, recre-  
 47 ation and historic preservation, pursuant to a certificate of  
 48 approval issued by the director of the budget. The director of the  
 49 budget, in consultation with the state emergency management office  
 50 and the director of the office of public security, shall period-  
 51 ically submit reports to the chairman of the senate finance commit-  
 52 tee and the chairman of the assembly ways and means committee as to  
 53 the amounts and purposes for which these funds have been allocated  
 54 ... .. 104,300,000 ..... (re. \$4,280,000)  
 55

56 For payments related to security measures implemented to prevent,  
 57 deter or respond to acts of domestic terrorism, including statewide  
 58 airport security measures and the operations of the office of public  
 59 security. This amount is appropriated from moneys available in  
 special revenue - federal funds for payments for such purposes and

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES  
AND CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 for transfer to all state departments, agencies and public authori-  
2 ties pursuant to a certificate of approval issued by the director of  
3 the budget. Such payments shall be disbursed in compliance with all  
4 applicable federal statutes and regulations. Where the State has  
5 discretion with respect to allocation of funds, and where the funds  
6 are not related to immediate security needs, then such funds will be  
7 allocated pursuant to a plan submitted by the executive and approved  
8 by the temporary president of the senate and the speaker of the  
9 assembly. The director of the budget, in consultation with the state  
10 emergency management office and the director of the office of public  
11 security, shall periodically submit reports to the chairman of the  
12 senate finance committee and the chairman of the assembly ways and  
13 means committee as to the amounts and purposes for which these funds  
14 have been allocated ... 50,000,000 ..... (re. \$11,395,000)  
15  
16

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	1,190,832,600	2,750,000
6	Special Revenue Funds - Other .....	3,243,000	0
7		-----	-----
8	All Funds .....	1,194,075,600	2,750,000
9		=====	=====

10

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	GF-St/Local	0	1,190,832,600	0	1,190,832,600
17	SR-Other	3,243,000	0	0	3,243,000
18		-----	-----	-----	-----
19	All Funds	3,243,000	1,190,832,600	0	1,194,075,600
20		=====	=====	=====	=====

21

SCHEDULE

22

23

24 AID AND INCENTIVES FOR MUNICIPALITIES ..... 1,144,701,000

25 -----

26

27 General Fund / Aid to Localities

28 Local Assistance Account - 001

29

30 For payment to local governments under the

31 aid and incentives for municipalities

32 program in accordance with the following:

33 For base level grants to municipalities.

34 Notwithstanding any inconsistent provision

35 of law, within amounts appropriated here-

36 in, a base level grant shall be paid to

37 municipalities in accordance with the

38 provisions of this appropriation. For

39 purposes of this appropriation, base level

40 grant shall mean the total amount of aid a

41 municipality, other than a school district

42 and the counties of Essex, Hamilton and

43 Franklin, received in the state fiscal

44 year commencing April 1, 2005, under the

45 aid and incentives for municipalities

46 program in effect at that time and

47 appropriated in chapter 50 of the laws of

48 2005, as amended, which constitutes the

49 public protection and general government

50 budget bill.

51 Such base level grants shall be paid in the

52 same "on or before month and day" manner

53 as: (i) paid in the state fiscal year

54 commencing April 1, 2005 under the aid and

55 incentives for municipalities program in

56 effect at that time and appropriated in

57 chapter 50 of the laws of 2005, as

58 amended, which constitutes the public

59 protection and general government budget

60 bill; (ii) set forth in part R of chapter

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LOCAL GOVERNMENT ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 56 of the laws of 2004 relating to  
2 unrestricted aid to certain cities; or  
3 (iii) set forth in chapter 112 of the laws  
4 of 2005 relating to payments of aid to the  
5 city of Rochester.

6 Provided, however, \$200,000 of aid and  
7 incentives for municipalities otherwise  
8 due and payable on or before the 31st day  
9 of March shall be paid to the city of  
10 Rensselaer on or before the 30th day of  
11 June. Such acceleration of aid shall only  
12 be paid after the city of Rensselaer  
13 submits a multi-year financial plan to the  
14 director of the budget that clearly  
15 identifies the acceleration as a non-  
16 recurring source of revenue and includes  
17 feasible approaches for replacing such  
18 non-recurring revenue with recurring  
19 revenue or recurring savings in future  
20 years.

21 Provided, further, each town shall receive  
22 its base level grant on or before the 25th  
23 day of September.

24 Such base level grants shall be apportioned  
25 and paid to the chief fiscal officer of  
26 each locality on audit and warrant of the  
27 state comptroller. Any city, including  
28 cities with a population of 1,000,000 or  
29 more, town or village receiving a base  
30 level grant shall use such aid only for  
31 general municipal purposes.

32 Provided, however, amounts payable to any  
33 city having a population of less than  
34 55,000 but more than 54,000 according to  
35 the federal decennial census of 1990 shall  
36 be apportioned and paid to the special  
37 account for the municipal assistance  
38 corporation for the city of Troy in the  
39 municipal assistance state aid fund  
40 pursuant to section 92-e of state finance  
41 law and chapters 187 and 188 of the laws  
42 of 1995.

43 Provided, further, the base level grant  
44 payable to the city of New York shall be  
45 apportioned and paid as required as  
46 follows: (i) any amounts required to be  
47 paid to the city university construction  
48 fund pursuant to the city university  
49 construction fund act; (ii) any amounts  
50 required to be paid to the New York city  
51 housing development corporation pursuant  
52 to the New York city housing development  
53 corporation act; (iii) \$500,000 to the  
54 chief fiscal officer of the city of New  
55 York for payment to the trustees of the  
56 police pension fund of such city; (iv)  
57 \$80,000,000 to the special account for the  
58 municipal assistance corporation for the  
59 city of New York in the municipal  
60 assistance tax fund created pursuant to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 section 92-d of state finance law to the  
 2 extent that such amount has been included  
 3 by the municipal assistance corporation  
 4 for the city of New York in any  
 5 computation for the issuance of bonds on a  
 6 parity with outstanding bonds pursuant to  
 7 a contract with the holders of such bonds  
 8 prior to the issuance of any other bonds  
 9 secured by payments from the municipal  
 10 assistance corporation for the city of New  
 11 York in the municipal assistance state aid  
 12 fund created pursuant to section 92-e of  
 13 state finance law; (v) the balance of the  
 14 special account for the municipal  
 15 assistance corporation for the city of New  
 16 York in the municipal assistance state aid  
 17 fund created pursuant to section 92-e of  
 18 state finance law; (vi) any amounts to be  
 19 refunded to the general fund of the state  
 20 of New York pursuant to the annual  
 21 appropriation enacted for the municipal  
 22 assistance state aid fund; (vii) to the  
 23 state of New York municipal bond bank  
 24 agency to the extent provided by section  
 25 2436 of the public authorities law; (viii)  
 26 to the transit construction fund to the  
 27 extent provided by section 1225-i of the  
 28 public authorities law, and thereafter to  
 29 the city of New York; and (ix) notwith-  
 30 standing any other law to the contrary,  
 31 the base level grant paid to any city with  
 32 a population of 1,000,000 or more on or  
 33 before December 25th shall be for an  
 34 entitlement period ending the immediately  
 35 preceding June 30th.

36 Notwithstanding any other provision of law,  
 37 no payment shall be made from this appro-  
 38 priation without a certificate of approval  
 39 by the director of the budget ..... 1,069,701,000

40 For additional apportionments to cities.  
 41 Notwithstanding any inconsistent provision  
 42 of law, within amounts appropriated  
 43 herein, certain cities shall be eligible  
 44 to receive additional aid and incentives  
 45 for municipalities apportioned as follows:  
 46 (i) any city with a population of less  
 47 than 1,000,000 but greater than or equal  
 48 to 125,000 shall be eligible to receive an  
 49 additional annual apportionment equal to  
 50 11 percent of such city's base level  
 51 grant, as defined herein, in the state  
 52 fiscal year commencing April 1, 2006; (ii)  
 53 any city with a population of less than  
 54 125,000 with a full valuation per capita  
 55 less than 75 percent of the average full  
 56 valuation per capita for cities, shall be  
 57 eligible to receive an additional annual  
 58 apportionment equal to 11 percent of such  
 59 city's base level grant, as defined  
 60 herein, in the state fiscal year

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LOCAL GOVERNMENT ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 commencing April 1, 2006; (iii) any city  
2 with a population of less than 125,000  
3 with a full valuation per capita equal to  
4 or greater than 75 percent but less than  
5 125 percent of the average full valuation  
6 per capita for cities, shall be eligible  
7 to receive an additional annual appor-  
8 tionment equal to 6.5 percent of such  
9 city's base level grant, as defined  
10 herein, in the state fiscal year  
11 commencing April 1, 2006; and (iv) any  
12 city with a population of less than  
13 125,000 with a full valuation per capita  
14 equal to or greater than 125 percent of  
15 the average full valuation per capita for  
16 cities, shall be eligible to receive an  
17 additional annual apportionment equal to  
18 3.25 percent of such city's base level  
19 grant, as defined herein, in the state  
20 fiscal year commencing April 1, 2006.

21 For purposes of this appropriation: (i)  
22 "average full valuation per capita for  
23 cities" means the sum of the full  
24 valuation for cities divided by the sum of  
25 the population of the cities. Cities for  
26 this purpose shall include all cities with  
27 a population below 125,000; (ii) "full  
28 valuation" means "full valuation for tax-  
29 able purposes" as reported in the state  
30 comptroller's special report on local  
31 government finances for New York state for  
32 local fiscal years ended in 2003; (iii)  
33 "full valuation per capita" means the full  
34 valuation of a city divided by the  
35 population of such city; and (iv) "popula-  
36 tion" means population data based upon the  
37 most recent federal decennial census.

38 As a condition of receiving an additional  
39 annual apportionment pursuant to this  
40 appropriation, each city except for a city  
41 subject to a control period under a state  
42 imposed fiscal stability authority shall:  
43 (i) develop a multi-year financial plan  
44 that includes, at a minimum, projected  
45 employment levels, projected annual  
46 expenditures for personal service, fringe  
47 benefits, non-personal services and debt  
48 service, appropriate reserve fund amounts,  
49 estimated annual revenues including pro-  
50 jection of property tax rates, the value  
51 of the taxable real property and resulting  
52 tax levy, annual growth in sales tax and  
53 non-property tax revenues, and the pro-  
54 posed use of one-time revenue sources  
55 except such multi-year financial plan  
56 shall not apply to a city subject to a  
57 different financial plan reporting re-  
58 quirement pursuant to state law. Such  
59 multi-year financial plan shall consist  
60 of, at a minimum, three fiscal years

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LOCAL GOVERNMENT ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 including the current budget fiscal year  
2 and the subsequent two fiscal years; (ii)  
3 use the additional annual apportionments  
4 for real property tax relief as follows:  
5 (a) to reduce the property tax levy from  
6 the previous year; (b) to address  
7 projected budget gaps identified in the  
8 city's multi-year financial plan; or (c)  
9 to support investments in efficiency and  
10 productivity initiatives that result in  
11 net recurring savings for purposes of real  
12 property tax relief beginning in the  
13 current fiscal year or immediately  
14 succeeding fiscal year. Such additional  
15 annual apportionments shall not be used to  
16 support additional employee salary or  
17 benefit expenditures resulting from  
18 collective bargaining or other agreements  
19 entered into on or after April 1, 2006,  
20 unless the additional expenditures result  
21 in net recurring savings when combined  
22 with other changes in such agreements.  
23 Provided, further, if such additional  
24 annual apportionments are enacted into law  
25 after the adoption of a city's budget for  
26 the fiscal year beginning in 2006 and  
27 cannot be used for such purposes in the  
28 city's current fiscal year, the additional  
29 annual apportionments shall be placed in  
30 reserve and used for such real property  
31 tax relief purposes in the following city  
32 fiscal year; and (iii) seek cost saving  
33 efficiencies through shared service  
34 arrangements, consolidations or mergers  
35 with other municipalities and document  
36 such efforts as part of the city's multi-  
37 year financial plan.

38 On or before March 31, 2007, the chief  
39 elected official of each city receiving  
40 additional annual apportionments pursuant  
41 to this appropriation, shall submit  
42 written certification to the director of  
43 the budget that such city has complied  
44 with the conditions pursuant to this  
45 appropriation.

46 In the event of a failure to provide the  
47 certification required pursuant to para-  
48 graph f of subdivision 10 of section 54 of  
49 the state finance law as added by chapter  
50 63 of the laws of 2005, the director of  
51 the budget shall be authorized to direct  
52 the state comptroller to withhold state  
53 aid payable to such city pursuant to this  
54 appropriation up to the amount of such  
55 additional annual apportionment paid pur-  
56 suant to such law until such certification  
57 is provided.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 Additional annual apportionments pursuant to  
 2 this appropriation shall be paid on or  
 3 before December 15th for cities with  
 4 fiscal years beginning January 1st and on  
 5 or before March 15th for all other cities.  
 6 Such additional annual apportionments shall  
 7 be paid to the chief fiscal officer of  
 8 each city on audit and warrant of the  
 9 state comptroller.

10 Provided, however, amounts payable to any  
 11 city having a population of less than  
 12 55,000 but more than 54,000 according to  
 13 the federal decennial census of 1990 shall  
 14 be apportioned and paid to the special  
 15 account for the municipal assistance  
 16 corporation for the city of Troy in the  
 17 municipal assistance state aid fund  
 18 pursuant to section 92-e of state finance  
 19 law and chapters 187 and 188 of the laws  
 20 of 1995.

21 Provided, further, additional annual appor-  
 22 tionments pursuant to this appropriation  
 23 shall not be considered state aid pursuant  
 24 to title 2 of article 10-D of the public  
 25 authorities law for any eligible city  
 26 subject to a control period under a state  
 27 imposed fiscal stability authority. Such  
 28 additional annual apportionments shall be  
 29 paid to such authority for distribution to  
 30 such city to reduce the property tax  
 31 burden within the context of an authority-  
 32 approved four year financial plan. Any  
 33 funds not used for such purposes shall be  
 34 held by the authority for use by the city  
 35 for initiatives to permanently reduce or  
 36 minimize the cost of city government.

37 Notwithstanding any other provision of law,  
 38 no payment shall be made from this appro-  
 39 priation without a certificate of approval  
 40 by the director of the budget .....

48,100,000

41 For additional apportionments to towns and  
 42 villages. Notwithstanding any inconsistent  
 43 provision of law, within amounts appro-  
 44 priated herein, all towns and villages  
 45 shall be eligible to receive an additional  
 46 annual apportionment equal to 3.25 percent  
 47 of such town's and village's base level  
 48 grant, as defined herein, in the state  
 49 fiscal year commencing April 1, 2006.

50 Provided, however, each town and village  
 51 shall receive no less than a \$100 increase  
 52 in the state fiscal year commencing April  
 53 1, 2006.

54 Additional annual apportionments for towns  
 55 and villages shall be paid in the same "on  
 56 or before month and day" manner as their  
 57 base level grants.

58 Such additional annual apportionments shall  
 59 be paid to the chief fiscal officer of  
 60 each locality on audit and warrant of the



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 state comptroller. Any town or village  
2 receiving additional annual apportionments  
3 pursuant to this appropriation shall use  
4 such aid only for general municipal pur-  
5 poses.

6 Notwithstanding any other provision of law,  
7 no payment shall be made from this appro-  
8 priation without a certificate of approval  
9 by the director of the budget ..... 1,900,000

10 For a shared municipal services incentive  
11 program administered by the department of  
12 state. For the purposes of this appro-  
13 priation "municipality" shall mean coun-  
14 ties, cities, towns, villages, special  
15 improvement districts, fire districts,  
16 fire alarm districts, fire protection  
17 districts and school districts:

18 Of the amount appropriated herein, up to  
19 \$5,500,000 shall be available for shared  
20 municipal services incentive awards to two  
21 or more municipalities, provided that the  
22 maximum grant award per municipality shall  
23 not exceed \$200,000. Such grants may be  
24 used to cover the costs associated with  
25 consolidations, mergers, dissolutions, co-  
26 operative agreements and shared services  
27 of municipalities, including, but not  
28 limited to, legal and consultant services,  
29 feasibility studies, capital improvements,  
30 and other necessary expenses. Of this  
31 amount, up to \$300,000 shall be suballo-  
32 cated to the department of state for  
33 administrative expenses, up to \$600,000  
34 shall be suballocated to the department of  
35 state for contracts with academic insti-  
36 tutions to provide technical assistance  
37 relating to consolidations, mergers, dis-  
38 solutions, cooperative agreements and  
39 shared services and up to \$100,000 shall  
40 be suballocated to the department of state  
41 to develop, or contract to develop, a  
42 database of local shared services agree-  
43 ments;

44 Of the amount appropriated herein, up to  
45 \$4,000,000 shall be available for shared  
46 highway services incentive awards. Such  
47 grants may be awarded, in consultation  
48 with the commissioner of transportation,  
49 to two or more municipalities. The maximum  
50 grant award per municipality shall not  
51 exceed \$300,000. Grants may be awarded to  
52 cover the costs associated with, but not  
53 limited to, joint highway equipment pur-  
54 chases, capital improvements that benefit  
55 two or more municipal highway departments,  
56 contractual services between two or more  
57 municipal highway departments or for the  
58 consolidation of two or more municipal  
59 highway departments. Of this amount, up  
60 to \$90,000 shall be suballocated to the

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LOCAL GOVERNMENT ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 department of state for administrative  
2 expenses and up to \$60,000 shall be sub-  
3 allocated to state agencies participating  
4 in awarding such funds for administrative  
5 expenses, subject to approval by the  
6 director of the budget. Provided further,  
7 the secretary of state may enter into an  
8 agreement with the commissioner of  
9 transportation to administer such awards;  
10 Of the amount appropriated herein, up to  
11 \$4,500,000 shall be available for local  
12 health insurance incentive awards. The  
13 maximum grant award per municipality shall  
14 not exceed \$500,000. Grants may be  
15 awarded, in consultation with the commis-  
16 sioner of civil service, to support costs  
17 associated with the creation of local  
18 health consortiums under which two or more  
19 municipalities seek cost savings by  
20 pooling health insurance risk and ensuring  
21 reasonable employee cost sharing, to match  
22 savings achieved by joining the new york  
23 state health insurance program or to  
24 provide collective bargaining incentives  
25 that promote employee cost sharing of  
26 health insurance premiums. Of this amount,  
27 up to \$90,000 shall be suballocated to the  
28 department of state for administrative  
29 expenses and up to \$60,000 shall be sub-  
30 allocated to state agencies participating  
31 in awarding such funds for administrative  
32 expenses, subject to approval by the  
33 director of the budget. Provided further,  
34 the secretary of state may enter into an  
35 agreement with the commissioner of civil  
36 service to administer such awards;  
37 Of the amount appropriated herein, up to  
38 \$1,000,000 shall be available for county-  
39 wide shared services incentive awards to a  
40 county that develops a countywide shared  
41 services plan under which at least fifty  
42 percent of the total number of cities,  
43 towns, villages and school districts in  
44 such county agree to participate. Special  
45 improvement districts, fire districts,  
46 fire alarm districts, and fire protection  
47 districts shall also be encouraged by the  
48 county to participate in such plan. Such  
49 countywide shared services plans shall  
50 identify estimated local savings as well  
51 as the respective responsibilities of  
52 participating municipalities in sharing  
53 services including but not limited to,  
54 public safety, purchasing, payroll, and  
55 real property tax assessment. The maximum  
56 grant award shall not exceed \$300,000;  
57 Any unused moneys provided pursuant to this  
58 appropriation for shared highway services  
59 incentive awards, local health insurance  
60 incentive awards or countywide shared

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 services incentive awards may be used for  
 2 shared municipal services incentive  
 3 awards. For the shared municipal services  
 4 incentive awards, shared highway services  
 5 incentive awards and countywide shared  
 6 services incentive awards a ten percent  
 7 local match of the approved project shall  
 8 be required to receive the grant. No part  
 9 of any grant awards under the shared  
 10 municipal services incentive awards,  
 11 shared highway services incentive awards  
 12 and countywide shared services incentive  
 13 awards shall be used for recurring  
 14 expenses such as salaries. All grant  
 15 awards shall be guided by eligibility  
 16 requirements, application forms and  
 17 procedures, criteria of review and grant  
 18 approval guidelines as established by the  
 19 department of state.  
 20 Of the amount appropriated herein, up to  
 21 \$10,000,000 shall be available to provide  
 22 one-time incentive grants of up to  
 23 \$1,000,000 to match up to two years of  
 24 local savings resulting from the  
 25 consolidation or merger of two or more  
 26 municipalities. Final payment of such  
 27 grants shall not be made until such  
 28 savings are documented by the consolidated  
 29 or merged municipality. Such grants may  
 30 be used for purposes including, but not  
 31 limited to, offsetting one-time costs  
 32 associated with such consolidation or  
 33 merger and investing in efficiency and  
 34 productivity initiatives that result in  
 35 net recurring savings used to provide  
 36 property tax relief.  
 37 Notwithstanding any other provision of law,  
 38 no payment shall be made from this appro-  
 39 priation without a certificate of approval  
 40 by the director of the budget ..... 25,000,000  
 41 -----  
 42  
 43 SMALL GOVERNMENT ASSISTANCE ..... 2,131,600  
 44 -----  
 45  
 46 General Fund / Aid to Localities  
 47 Local Assistance Account - 001  
 48  
 49 For payment of small government assistance  
 50 on or before March 31, 2007 upon audit and  
 51 warrant of the comptroller according to  
 52 the following:  
 53 For payment to the Ausable Valley School  
 54 District ..... 85,000  
 55 For payment to the Northern Adirondack  
 56 School District ..... 39,000  
 57 For payment to the Franklin School District. 5,800  
 58 For payment to the Hancock School District.. 110,400  
 59 For payment to the Walton School District.. 14,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	For payment to the Crown Point School	
2	District .....	101,800
3	For payment to the Elizabethtown-Lewis	
4	School District .....	192,200
5	For payment to the Moriah School District ..	42,800
6	For payment to the Newcomb School District..	183,200
7	For payment to the Schroon Lake School	
8	District .....	9,800
9	For payment to the Westport School District.	65,200
10	For payment to the Tupper Lake School	
11	District .....	204,800
12	For payment to the Saranac Lake School	
13	District .....	18,200
14	For payment to the Indian Lake School	
15	District .....	3,000
16	For payment to the Long Lake School District	
17	.....	162,200
18	For payment to the Harrisville School	
19	District .....	3,000
20	For payment to the Port Jervis School	
21	District .....	36,000
22	For payment to the Clifton-Fine School	
23	District .....	46,800
24	For payment to the Colton-Pierrepont School	
25	District .....	130,600
26	For payment to the Edwards-Knox School	
27	District .....	12,600
28	For payment to the Edinburg School District.	56,200
29	For payment to the Eldred School District ..	201,400
30	For payment to the Tri-Valley School	
31	District .....	36,200
32	For payment to the Livingston Manor School	
33	District .....	32,800
34	For payment to the Delaware Valley-Jeffers	
35	School District .....	69,800
36	For payment to the Warrensburg School	
37	District .....	42,600
38	For payment to the County of Essex .....	129,000
39	For payment to the County of Franklin .....	75,000
40	For payment to the County of Hamilton .....	22,200
41		-----
42		
43	EFFICIENCY INCENTIVE GRANTS.....	20,000,000
44		-----
45	General Fund / Aid to Localities	
46	Local Assistance Account - 001	
47		

48 Notwithstanding any inconsistent provision  
49 of law, the amount appropriated herein  
50 shall be made available to the Erie county  
51 fiscal stability authority for use in  
52 awarding grants to encourage implementa-  
53 tion of county cost saving initiatives  
54 included in the Erie county four year  
55 financial plan developed pursuant to  
56 section 3957 of the public authorities  
57 law. At least fifty percent of the amounts  
58 appropriated herein shall be held by the  
59 authority to match recurring savings

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 achieved by Erie county through the  
 2 implementation of initiatives contained in  
 3 such plan, subsequent financial plan or  
 4 financial plan modifications.  
 5 Within the amount appropriated herein, up to  
 6 \$400,000 shall be made available to the  
 7 Erie county fiscal stability authority for  
 8 costs associated with the operation of an  
 9 office of management and productivity.  
 10 Such office shall be responsible for moni-  
 11 toring and assisting with the implementa-  
 12 tion of cost saving initiatives contained  
 13 in the county's four year financial plan.  
 14 Such \$400,000 amount may also be used to  
 15 provide reimbursement to the Erie county  
 16 fiscal stability authority for expenses  
 17 related to the operation of the office of  
 18 management and productivity incurred prior  
 19 to the availability of this appropriation.  
 20 Payment to the Erie county fiscal stability  
 21 authority for such purposes shall be made  
 22 on or before March 31, 2007..... 18,000,000  
 23 For payment to the Buffalo fiscal stability  
 24 authority, pursuant to section 3857-a of  
 25 public authorities law, for use in award-  
 26 ing grants to support city activities to  
 27 achieve recurring savings through innova-  
 28 tions and reengineering. Payment to the  
 29 Buffalo fiscal stability authority for  
 30 such purposes shall be made on or before  
 31 March 31, 2007 ..... 2,000,000  
 32 -----  
 33  
 34 NEW YORK STATE FINANCIAL CONTROL BOARD ..... 3,243,000  
 35 -----  
 36  
 37 Special Revenue Funds - Other / State Operations  
 38 Miscellaneous Special Revenue Fund - 339  
 39 NYS Financial Control Board Account  
 40  
 41 Personal service ..... 1,789,000  
 42 Nonpersonal service ..... 577,000  
 43 Fringe benefits ..... 805,000  
 44 Indirect costs ..... 72,000  
 45 -----  
 46  
 47 STATE COURT-APPROVED SETTLEMENT PAYMENT TO THE CITY OF  
 48 YONKERS ..... 20,000,000  
 49 -----  
 50  
 51 General Fund / Aid to Localities  
 52 Local Assistance Account - 001  
 53  
 54 For payment to the city of Yonkers for  
 55 court-approved settlements entered into  
 56 between the state of New York, the city of  
 57 Yonkers, the Yonkers board of education  
 58 and other parties in order to resolve any  
 59 and all disputes and court orders arising  
 60 out of the education portion of the action

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 in the United States district court for  
2 the southern district of New York entitled  
3 United States, et al, v. Yonkers board of  
4 education, et al, 80 CIV 6761 (LBS). The  
5 amount appropriated herein provides for  
6 payment of the state's obligation for the  
7 2006-07 school year as set forth in the  
8 schedule accompanying such settlement. The  
9 aggregate amount of such payments over the  
10 term of the multi-year settlement agree-  
11 ment shall be as set forth in the court-  
12 approved settlement agreement, shall not  
13 exceed \$300,000,000 and shall constitute  
14 the complete liquidation of the state's  
15 obligation arising out of such action.  
16 Notwithstanding any other provision of  
17 law, no payment shall be made from this  
18 appropriation without a certificate of  
19 approval by the director of the budget ... 20,000,000  
20 -----  
21  
22 MISCELLANEOUS FINANCIAL ASSISTANCE ..... 4,000,000  
23 -----  
24  
25 General Fund / Aid to Localities  
26 Local Assistance Account - 001  
27  
28 For payment to the county of Madison to  
29 provide interim financial assistance to  
30 mitigate shortfalls in real property tax  
31 revenue resulting from the non-payment of  
32 real property taxes by the Oneida Indian  
33 Nation of New York ..... 2,000,000  
34 For payment to the county of Oneida to  
35 provide interim financial assistance to  
36 mitigate shortfalls in real property tax  
37 revenue resulting from the non-payment of  
38 real property taxes by the Oneida Indian  
39 Nation of New York ..... 2,000,000  
40 -----  
41  
42 Total new appropriations for state operations and aid to  
43 localities ..... 1,194,075,600  
44 =====  
45

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 AID AND INCENTIVES FOR MUNICIPALITIES  
2  
3 General Fund / Aid to Localities  
4 Local Assistance Account - 001  
5  
6 The appropriation made by chapter 50, section 1, of the laws of 2005, as  
7 amended by chapter 62, section 1, of the laws of 2005, is hereby  
8 amended and reappropriated to read:  
9 For payment to local governments under the aid and incentives for  
10 municipalities program pursuant to [a chapter of the laws of 2005]  
11 section 54 of state finance law in accordance with the following:  
12 For shared municipal services incentive awards to cities, towns,  
13 villages, school districts and counties outside the city of New  
14 York, of which up to \$200,000 shall be suballocated to the  
15 department of state for administrative expenses .....  
16 2,750,000 ..... (re. \$2,750,000)  
17  
18 Total reappropriations for state operations and aid to  
19 localities ..... 2,750,000  
20 =====  
21

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAYMENT TO THE CITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 Local Government Assistance Tax Fund - 364  
2  
3 For payment to the city of New York pursuant to section  
4 3238-a of the public authorities law upon audit and  
5 warrant of the comptroller. The amount appropriated  
6 herein shall constitute fulfillment of the state's obli-  
7 gation for the fiscal year of the city of New York  
8 ending June 30, 2006 ..... 170,000,000  
9 =====  
10



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMISSION ON PUBLIC AUTHORITY REFORM

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other .....	150,000	0
6		-----	-----
7	All Funds .....	150,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	150,000	0	0	150,000
16		-----	-----	-----	-----
17	All Funds	150,000	0	0	150,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	ADMINISTRATION PROGRAM .....	150,000
23		-----

24

25 Special Revenue Funds - Other / State Operations  
 26 Miscellaneous Special Revenue Fund - 339  
 27 Public Authority Governance Account

28

29 Maintenance undistributed

30

30 For services and expenses of the commission  
 31 on public authority reform including, but  
 32 not limited to, development of a report on  
 33 public authority governance..... 150,000

34

35

36	Total new appropriations for state operations and aid to	
37	localities .....	150,000
38		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATEWIDE WIRELESS NETWORK

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other .....	25,549,000	14,000,000
6		-----	-----
7	All Funds .....	25,549,000	14,000,000
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	25,549,000	0	0	25,549,000
16		-----	-----	-----	-----
17	All Funds	25,549,000	0	0	25,549,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	OPERATIONS PROGRAM .....	25,549,000
23		-----

24

25 Special Revenue Funds - Other / State Operations  
 26 Miscellaneous Special Revenue Fund - 339  
 27 Statewide Public Safety Communications Account

28

29 Maintenance undistributed

30

31 For the costs of design, construction, oper-  
 32 ation, maintenance and administration of a  
 33 statewide public safety communications  
 34 system, and other related expenses ..... 25,549,000

35

36	Total new appropriations for state operations and aid to	
37	localities .....	25,549,000
38		=====

39

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATEWIDE WIRELESS NETWORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1	OPERATIONS PROGRAM	
2		
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund - 339	
5	Statewide Public Safety Communications Account	
6		
7	By chapter 50, section 1, of the laws of 2005:	
8	Maintenance undistributed	
9	For the costs of design, construction, operation, maintenance and	
10	administration of a statewide public safety communications system,	
11	and other related expenses ... 27,800,000 ..... (re. \$14,000,000)	
12		
13	Total reappropriations for state operations and aid to	
14	localities .....	14,000,000
15		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRANSITION OF GOVERNMENT

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	500,000	0
6		-----	-----
7	All Funds .....	500,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	500,000	0	0	500,000
16		-----	-----	-----	-----
17	All Funds	500,000	0	0	500,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	ADMINISTRATION PROGRAM .....	500,000
23		-----

24

25	General Fund / State Operations	
26	State Purposes Account - 003	
27		
28	Maintenance undistributed	
29	For services and expenses related to the	
30	efficient and effective transition of	
31	government. Funds herein appropriated may	
32	be suballocated, subject to the director	
33	of the budget, to any state department,	
34	agency or public benefit corporation .....	500,000
35		-----

36

37	Total new appropriations for state operations and aid to	
38	localities .....	500,000
39		=====

40

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 DIVISION OF MILITARY AND NAVAL AFFAIRS WORLD TRADE CENTER PROGRAM

2

3 Special Revenue Funds - Federal / Aid to Localities

4 Federal Operating Grants Fund - 290

5 Federal Grants for Disaster Assistance Account

6

7 By chapter 50, section 1, of the laws of 2002, and such amount as trans-  
8 ferred by chapter 14, section 1, of the laws of 2003:

9 For payments by the federal emergency management agency for the feder-  
10 al government's share of costs related to the September 11, 2001  
11 attack on the New York City World Trade Center. Such payments shall  
12 be disbursed in compliance with all applicable federal emergency  
13 management agency regulations, and funds intended to support activ-  
14 ities which fall under the auspices of the Lower Manhattan Develop-  
15 ment Corporation and its government partners will be disbursed  
16 pursuant to the planning process of the Lower Manhattan Development  
17 Corporation and its government partners. Notwithstanding any  
18 provision of law, the state emergency management office shall give  
19 prior notice to the temporary president of the senate and the speak-  
20 er of the assembly of any application made for reimbursement to the  
21 federal emergency management agency. The director of the budget is  
22 hereby authorized to transfer such amounts as are necessary to any  
23 eligible state department, agency or public authority, for state  
24 operations, aid to localities or capital projects purposes, includ-  
25 ing transfer to other federal funds and accounts to accomplish the  
26 purpose of the appropriation .....  
27 5,050,000,000 ..... (re. \$5,050,000,000)

28

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - APPROPRIATIONS 2006-07

1 WORLD TRADE CENTER PROGRAM (CCP)  
2  
3 Federal Capital Projects Fund - 291  
4 Federal Aid Highways Purpose  
5  
6 To the department of transportation for the federal share  
7 of transportation projects related to service in Lower  
8 Manhattan related to the September 11, 2001 attack on  
9 the New York City World Trade Center, including but not  
10 limited to construction, reconstruction, reconditioning  
11 and preservation of highways, bridges, ferry and other  
12 transportation facilities; the acquisition of property;  
13 payment for engineering services including, but not  
14 limited to costs of personal services, non-personal ser-  
15 vices and fringe benefits of the department of transpor-  
16 tation, and contract services provided by private firms;  
17 appraisals, surveys, testing, and environmental impact  
18 statements for transportation projects; the payment of  
19 liabilities incurred prior to April 1, 2006 and any  
20 other transportation costs incurred as part of the re-  
21 covery from the attack on the World Trade Center. The  
22 funds appropriated hereby shall be used in accordance  
23 with applicable federal transportation statutes and  
24 regulations and may be suballocated for transportation  
25 purposes (2CWT0620) ..... 265,000,000  
26 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 WORLD TRADE CENTER PROGRAM (CCP)

2

3 Federal Capital Projects Fund - 291

4 Federal Aid Highways Purpose

5

6 By chapter 50, section 1, of the laws of 2002:

7 To the department of transportation for the federal share of transpor-

8 tation projects related to service in Lower Manhattan related to the

9 September 11, 2001 attack on the New York City World Trade Center,

10 including but not limited to construction, reconstruction, recondi-

11 tioning and preservation of highways, bridges, ferry and other

12 transportation facilities; the acquisition of property; payment for

13 engineering services including, but not limited to costs of personal

14 services, non-personal services and fringe benefits of the depart-

15 ment of transportation, and contract services provided by private

16 firms; appraisals, surveys, testing, and environmental impact state-

17 ments for transportation projects; the payment of liabilities

18 incurred prior to April 1, 2002 and any other transportation costs

19 incurred as part of the recovery from the attack on the World Trade

20 Center. The funds appropriated hereby shall be used in accordance

21 with applicable federal transportation statutes and regulations and

22 may be suballocated for transportation purposes to the Metropolitan

23 Transportation Authority. (17WT0220) .....

24 342,000,000 ..... (re. \$257,648,000)

25

26

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## WORLD TRADE CENTER -- STATEWIDE WIRELESS NETWORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 STATEWIDE WIRELESS NETWORK WORLD TRADE CENTER PROGRAM

2

3 Special Revenue Funds - Federal / State Operations and  
4 Aid to Localities

5 Federal Operating Grants Fund - 290

6 Federal Grants for Disaster Assistance Account

7

8 By chapter 50, section 1, of the laws of 2002:

9 For transfer to the statewide wireless network for the federal share  
10 of services and expenses related to the costs of design,  
11 construction, operation, maintenance and administration of a state-  
12 wide public safety communications system related to the September  
13 11, 2001 attack on the New York City World Trade Center, in accord-  
14 ance with federal regulations ... 24,000,000 ..... (re. \$12,528,000)

15

16



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM  
2  
3 Special Revenue Funds - Federal / State Operations and  
4 Aid to Localities  
5 Federal Operating Grants Fund - 290  
6 Federal Grants for Disaster Assistance Account  
7  
8 By chapter 50, section 1, of the laws of 2002, and such amount as trans-  
9 ferred by chapter 14, section 1, of the laws of 2003:  
10 For transfer to the workers' compensation board for the federal share  
11 of services and expenses related to workers' compensation benefit  
12 costs related to the September 11, 2001 attack on the New York City  
13 World Trade Center, in accordance with federal regulations .....  
14 175,000,000 ..... (re. \$124,168,000)  
15  
16

CONTINGENT AND OTHER APPROPRIATIONS

SPECIAL EMERGENCY APPROPRIATION 2006-07

1 § 2. The sum of \$50,000,000 is hereby appropriated sole-  
2 ly for transfer by the governor to the general, special  
3 revenue, capital projects, proprietary or fiduciary funds  
4 to meet unanticipated emergencies pursuant to section 53  
5 of the state finance law ..... 50,000,000  
6 =====  
7  
8

## CONTINGENT AND OTHER APPROPRIATIONS

1     § 3. The several amounts specified in this section, or so much thereof  
2 as may be sufficient to accomplish the purposes designated by the appro-  
3 priations, are hereby appropriated and authorized to be paid as herein-  
4 after provided, for the several purposes specified.  
5

## CONTINGENT AND OTHER APPROPRIATIONS

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Fiduciary Funds / State Operations		
2	Common Retirement Fund - 400		
3			
4	PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM .....		7,248,000
5			-----
6			
7	Personal service .....	3,929,000	
8	Nonpersonal service .....	1,408,000	
9	Fringe benefits .....	1,778,000	
10	Indirect costs .....	133,000	
11			-----
12			
13	RETIREMENT SERVICES PROGRAM .....		75,837,000
14			-----
15			
16	Personal service .....	37,355,000	
17	Nonpersonal service .....	20,313,000	
18	Fringe benefits .....	16,903,000	
19	Indirect costs .....	1,266,000	
20			-----
21			
22			

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	PERSONNEL BENEFIT SERVICES PROGRAM .....	6,500,000
2		-----
3		
4	Internal Service Funds / State Operations	
5	Health Insurance Revolving Account - 396	
6	Health Insurance Internal Services Account	
7		
8	For services and expenses related to the	
9	conversion and operation of the New York	
10	state benefits eligibility and accounting	
11	system .....	6,500,000
12		-----
13		
14		

CONTINGENT AND OTHER APPROPRIATIONS

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	BUILDING ADMINISTRATION PROGRAM .....	250,000
2		-----
3		
4	Fiduciary Funds / State Operations	
5	Miscellaneous New York State Agency Fund - 169	
6	Executive Mansion Trust Account	
7		
8	Maintenance undistributed	
9	For services and expenses related to the	
10	operation of the executive mansion trust	
11	in accordance with article 54 of the arts	
12	and cultural affairs law .....	250,000
13		-----
14		
15		

CONTINGENT AND OTHER APPROPRIATIONS

SPECIAL FEDERAL EMERGENCY APPROPRIATION 2006-07

1 The sum of \$1,000,000,000 is hereby appropriated solely  
2 for transfer by the governor to special revenue funds  
3 established to account for revenues from the federal  
4 government in order to meet unanticipated or emergency  
5 expenditures pursuant to section 53 of the state finance  
6 law ..... 1,000,000,000  
7 -----  
8  
9

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 General Fund / State Operations  
2 State Purposes Account - 003  
3  
4 For payments to those insurance companies participating in  
5 the New York state government employees health insurance  
6 plan in the event of termination of the contractual  
7 agreement between such insurance companies and the New  
8 York state department of civil service, or in the event  
9 of termination of the contractual agreement between the  
10 New York state department of civil service and such  
11 municipalities or school districts which have elected to  
12 receive distributions from the health insurance reserve  
13 receipts fund, and for payments to the health insurance  
14 reserve receipts fund as required to fulfill contractual  
15 agreements between the New York state department of  
16 civil service and those insurance companies participat-  
17 ing in the New York state governmental employees health  
18 insurance plan.  
19 The moneys hereby appropriated shall be available for  
20 payments to the health insurance reserve receipts fund  
21 and the above insurance carriers ..... 522,977,000  
22 =====  
23  
24



CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Fiduciary Funds / State Operations	
2	Health Insurance Reserve Receipts Fund - 167	
3		
4	For disbursement pursuant to section 99-c of the state	
5	finance law .....	192,400,000
6		=====
7		
8		

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payments related to security measures implemented in  
2 response to heightened security threat alerts or domes-  
3 tic terrorism incidents. This amount is appropriated  
4 from moneys available in the general, special revenue -  
5 federal or other funds of the state, including moneys  
6 received from external sources, for payments for such  
7 purposes and for transfer to all state departments,  
8 agencies and public authorities pursuant to a certif-  
9 icate of approval issued by the director of the budget.. 75,000,000  
10 =====  
11  
12

## CONTINGENT AND OTHER APPROPRIATIONS

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

## STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE .....	1,605,000,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	For the purpose of maintaining the solvency	
8	of the following funds.	
9	Notwithstanding section 40 of the state	
10	finance law, this appropriation shall	
11	remain in effect until a subsequent appro-	
12	priation is made available.	
13	No moneys shall be available for expenditure	
14	from this appropriation until a certifi-	
15	cate of approval has been issued by the	
16	director of the division of the budget and	
17	a copy of such certificate has been filed	
18	with the state comptroller, the chairman	
19	of the senate finance committee and the	
20	chairman of the assembly ways and means	
21	committee. Such moneys shall be payable on	
22	the audit and warrant of the comptroller	
23	on vouchers certified or approved in the	
24	manner provided by law.	
25	To the state insurance fund provided that no	
26	expenditure may be made from this amount	
27	if other assets of such fund not part of	
28	reserves for payments of workers' compen-	
29	sation and medical benefits, and payments	
30	under employer's liability coverage,	
31	including claims by third parties for	
32	contribution or indemnity are available ..	190,000,000
33	To the state insurance fund provided that no	
34	expenditure may be made from this amount	
35	if other assets of such fund not part of	
36	reserves for payments of workers' compen-	
37	sation and medical benefits, and payments	
38	under employer's liability coverage,	
39	including claims by third parties for	
40	contribution or indemnity are available ..	325,000,000
41	To the state insurance fund provided that no	
42	expenditure may be made from this amount	
43	if other assets of such fund not part of	
44	reserves for payments of workers' compen-	
45	sation and medical benefits, and payments	
46	under employer's liability coverage,	
47	including claims by third parties for	
48	contribution or indemnity are available ..	300,000,000
49	To the state insurance fund provided that no	
50	expenditure may be made from this amount	
51	if other assets of such fund not part of	
52	reserves for payments of workers' compen-	
53	sation and medical benefits, and payments	
54	under employer's liability coverage,	
55	including claims by third parties for	
56	contribution or indemnity are available ..	250,000,000

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	To the state insurance fund provided that no	
2	expenditure may be made from this amount	
3	if other assets of such fund not part of	
4	reserves for payments of workers' compen-	
5	sation and medical benefits, and payments	
6	under employer's liability coverage,	
7	including claims by third parties for	
8	contribution or indemnity are available ..	230,000,000
9	To the aggregate trust fund provided that no	
10	expenditure may be made from this amount	
11	if other assets of such fund not part of	
12	reserves for claims or losses are avail-	
13	able .....	50,000,000
14	To the aggregate trust fund provided that no	
15	expenditure may be made from this amount	
16	if other assets of such fund not part of	
17	reserves for claims or losses are avail-	
18	able .....	110,000,000
19	To the aggregate trust fund provided that no	
20	expenditure may be made from this amount	
21	if other assets of such fund not part of	
22	reserves for claims or losses are avail-	
23	able .....	60,000,000
24	To the property/casualty insurance security	
25	fund provided that no expenditure may be	
26	made from this amount if other assets of	
27	such fund not part of reserves for claims	
28	or losses are available .....	90,000,000
29		-----
30		
31		

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 MUNICIPAL ASSISTANCE STATE AID FUND ..... 563,300,000  
2 -----  
3  
4 Fiduciary Funds / Aid to Localities  
5 Municipal Assistance State Aid Fund  
6  
7 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE  
8 CORPORATION FOR THE CITY OF NEW YORK  
9 For payment pursuant to the provisions of  
10 section 92-e of the state finance law to  
11 the municipal assistance corporation for  
12 the city of New York, to the extent  
13 required to comply with agreements between  
14 such corporation and the holders of its  
15 notes and bonds and for the corporate  
16 purposes of such corporation, and, to the  
17 extent not required by such corporation  
18 for such purposes, to the city of New  
19 York, subject to the following limita-  
20 tions: i) that the first \$219,653,099 not  
21 required by such corporation be refunded  
22 to the state of New York pursuant to  
23 sections 54 and 92-e of the state finance  
24 law provided that notwithstanding any  
25 other provision of law, such amounts to be  
26 refunded shall come from the aid and  
27 incentives for municipalities program  
28 payments, pursuant to a chapter of the  
29 laws of 2006, otherwise made on or before  
30 March 31, 2007; ii) that the amounts paid  
31 from this appropriation to such corpo-  
32 ration and such city shall constitute the  
33 complete liquidation of the state's obli-  
34 gation for such purposes pursuant to  
35 section 54 of the state finance law; and  
36 iii) that in no event shall the maximum  
37 amount to be paid pursuant to this appro-  
38 priation exceed the total revenues depos-  
39 ited in the municipal assistance state aid  
40 fund for such city pursuant to the  
41 provisions of section 92-e of the state  
42 finance law ..... 548,300,000  
43 -----  
44  
45 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE  
46 CORPORATION FOR THE CITY OF TROY  
47 For payment pursuant to the provisions of  
48 section 92-e of the state finance law to  
49 the municipal assistance corporation for  
50 the city of Troy, to the extent required  
51 to comply with the agreements between such  
52 corporation and the holders of its notes  
53 and bonds, and for the corporate purposes  
54 of such corporation, and, to the extent  
55 not required by such corporation for such  
56 purposes, for payment to the city of Troy  
57 for support of local government, provided  
58 however, that the maximum amount to be

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 paid pursuant to this appropriation shall  
2 not exceed the total of the revenues  
3 deposited in the municipal assistance  
4 state aid fund for such city pursuant to  
5 the provisions of section 92-e of the  
6 state finance law ..... 15,000,000  
7 -----  
8  
9 MUNICIPAL ASSISTANCE TAX FUND ..... 17,815,500,000  
10 -----  
11  
12 Fiduciary Funds / Aid to Localities  
13 Municipal Assistance Tax Fund  
14  
15 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE  
16 CORPORATION FOR THE CITY OF NEW YORK  
17 For payment pursuant to the provisions of  
18 section 92-d of the state finance law to  
19 the municipal assistance corporation for  
20 the city of New York, to the extent  
21 required to comply with the agreements  
22 between such corporation and the holders  
23 of its notes and bonds, and for the corpo-  
24 rate purposes of such corporation, and, to  
25 the extent not required by such corpo-  
26 ration for such purposes, for payment to  
27 the city of New York for support of local  
28 government, provided however, that the  
29 maximum amount to be paid pursuant to this  
30 appropriation shall not exceed the total  
31 of the revenues derived from municipal  
32 assistance sales and compensating use  
33 taxes imposed by section 1107 of the tax  
34 law, less administrative costs as certi-  
35 fied by the commissioner of taxation and  
36 finance, and the amount transferred from  
37 the stock transfer tax fund established  
38 pursuant to section 92-b of the state  
39 finance law ..... 17,800,500,000  
40 -----  
41  
42 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE  
43 CORPORATION FOR THE CITY OF TROY  
44 For payment pursuant to the provisions of  
45 section 92-d of the state finance law to  
46 the municipal assistance corporation for  
47 the city of Troy, to the extent required  
48 to comply with the agreements between such  
49 corporation and the holders of its notes  
50 and bonds, and for the corporate purposes  
51 of such corporation, and, to the extent  
52 not required by such corporation for such  
53 purposes, for payment to the city of Troy  
54 for support of local government, provided  
55 however, that the maximum amount to be  
56 paid pursuant to this appropriation shall  
57 not exceed the total of the revenues  
58 derived from sales and compensating use

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 taxes imposed and collected by sections  
2 1210 and 1262 of the tax law, that would  
3 have been received by the city of Troy  
4 absent the application of chapter 721 of  
5 the laws of 1994 ..... 15,000,000  
6 -----  
7  
8 STOCK TRANSFER TAX FUND ..... 13,000,000,000  
9 -----  
10  
11 Fiduciary Funds / Aid to Localities  
12 Stock Transfer Tax Fund  
13  
14 For payment to the municipal assistance tax  
15 fund for payment to the municipal assist-  
16 ance corporation for the city of New York,  
17 to the extent required to comply with the  
18 agreements between such corporation and  
19 the holders of its notes and bonds, and  
20 for the corporate purposes of such corpo-  
21 ration and to the extent not required by  
22 such corporation for such purposes, for  
23 payment to the stock transfer incentive  
24 fund to the extent required to comply with  
25 the certification of the commissioner of  
26 taxation and finance provided under  
27 section 92-i of the state finance law and  
28 to the extent not required by such certif-  
29 ication of the commissioner of taxation  
30 and finance, for payment to the city of  
31 New York for support of local government,  
32 provided, however, that the maximum amount  
33 to be paid shall not exceed the  
34 collections from the stock transfer tax  
35 pursuant to article 12 of the tax law,  
36 less administrative costs as certified by  
37 the commissioner of taxation and finance  
38 for deposit to the credit of the general  
39 fund-state purposes account ..... 13,000,000,000  
40 -----  
41  
42

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 General Fund / State Operations  
2 State Purposes Account - 003  
3  
4 For transfer by the director of the budget to the local  
5 assistance account of the general fund or to the state  
6 purposes account of the general fund to supplement  
7 appropriations for services and expenses of any state  
8 department or agency to provide such agency with spend-  
9 ing authority necessary to replace anticipated revenue  
10 denied such agency and department as a result of federal  
11 audit disallowances which reduce available grant awards. 100,000,000  
12 =====  
13  
14



CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 General Fund / State Operations  
2 State Purposes Account - 003  
3  
4 For payments to the state insurance fund for the purpose  
5 of making workers' compensation payments to state  
6 employee claimants as required to fulfill terms of the  
7 agreement between the New York state department of civil  
8 service and the state insurance fund ..... 25,126,000  
9 =====  
10  
11

## TABLE OF CONTENTS

	Page
SECTION 1 - STATE AGENCIES .....	1
ALCOHOLIC BEVERAGE CONTROL .....	3
AUDIT AND CONTROL, DEPARTMENT OF .....	5
BUDGET, DIVISION OF THE .....	9
CAPITAL DEFENDER OFFICE .....	13
CIVIL SERVICE, DEPARTMENT OF .....	14
CONSUMER PROTECTION BOARD .....	17
CORRECTION, COMMISSION OF .....	19
CORRECTIONAL SERVICES, DEPARTMENT OF .....	20
CRIME VICTIMS BOARD .....	37
CRIMINAL JUSTICE SERVICES, DIVISION OF .....	41
ELECTIONS, STATE BOARD OF .....	73
EMPLOYEE RELATIONS, OFFICE OF .....	77
EXECUTIVE CHAMBER .....	79
LIEUTENANT GOVERNOR, OFFICE OF THE .....	80
GENERAL SERVICES, OFFICE OF .....	81
HOMELAND SECURITY, OFFICE OF .....	93
INSPECTOR GENERAL, OFFICE OF THE STATE .....	97
INTEREST ON LAWYER ACCOUNT .....	98
INVESTIGATION, TEMPORARY STATE COMMISSION OF .....	99
JUDICIAL COMMISSIONS .....	100
LAW, DEPARTMENT OF .....	101
LOBBYING, TEMPORARY STATE COMMISSION ON .....	105
MILITARY AND NAVAL AFFAIRS, DIVISION OF .....	106
PAROLE, DIVISION OF .....	119
PREVENTION OF DOMESTIC VIOLENCE, OFFICE FOR THE .....	123
PROBATION AND CORRECTIONAL ALTERNATIVES, DIVISION OF .....	126
PUBLIC EMPLOYMENT RELATIONS BOARD .....	132
STATE POLICE, DIVISION OF .....	133
TECHNOLOGY, OFFICE FOR .....	141
VETERANS' AFFAIRS, DIVISION OF .....	144
WORKERS' COMPENSATION BOARD .....	147

## TABLE OF CONTENTS

	Page
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:	
ALL STATE DEPARTMENTS AND AGENCIES .....	149
ALL STATE DEPARTMENTS AND AGENCIES SERVICES, EXPENSES, OR GRANTS .....	150
ALL STATE DEPARTMENTS AND AGENCIES STATE FINANCING EQUIPMENT PROGRAM .....	151
AUTOMATED EXTERNAL DEFIBRILLATORS .....	152
COLLECTIVE BARGAINING AGREEMENTS .....	153
DEFERRED COMPENSATION BOARD .....	159
GENERAL STATE CHARGES .....	161
HOMELAND SECURITY .....	167
LOCAL GOVERNMENT ASSISTANCE .....	171
PAYMENT TO THE CITY OF NEW YORK .....	184
PUBLIC AUTHORITY REFORM, COMMISSION ON .....	185
STATEWIDE WIRELESS NETWORK .....	186
TRANSITION OF GOVERNMENT .....	188
WORLD TRADE CENTER -- DIVISION OF MILITARY AND NAVAL AFFAIRS ...	189
WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION .....	190
WORLD TRADE CENTER -- STATEWIDE WIRELESS NETWORK .....	192
WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD .....	193
SECTION 2 - SPECIAL EMERGENCY APPROPRIATION .....	194
SECTION 3 - CONTINGENT AND OTHER APPROPRIATIONS .....	195
AUDIT AND CONTROL, DEPARTMENT OF .....	196
CIVIL SERVICE, DEPARTMENT OF .....	197
GENERAL SERVICES, OFFICE OF .....	198
SPECIAL FEDERAL EMERGENCY APPROPRIATION .....	199
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:	
HEALTH INSURANCE CONTINGENCY RESERVE .....	200
HEALTH INSURANCE RESERVE RECEIPTS FUND .....	201
HOMELAND SECURITY .....	202
INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE .....	203
LOCAL GOVERNMENT ASSISTANCE .....	205

## TABLE OF CONTENTS

	Page
RESERVE FOR FEDERAL AUDIT DISALLOWANCES .....	208
WORKERS' COMPENSATION RESERVE .....	209