

STATE OF NEW YORK

S. 6451

A. 9551

SENATE — ASSEMBLY

January 17, 2006

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much there-
2 of as shall be sufficient to accomplish the purposes designated by the
3 appropriations, are hereby appropriated and authorized to be paid as
4 hereinafter provided, to the respective public officers and for the
5 fiscal year beginning April 1, 2006.

6 GENERAL FUND / STATE OPERATIONS
7 STATE PURPOSES ACCOUNT - 003

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 Lieutenant Governor 151,500

11 ADMINISTRATION

12 For personal service of employees and for temporary and
13 expert services 111,000

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

LEGISLATURE AND JUDICIARY 2006-07

1 MAINTENANCE AND OPERATION

2 For services and expenses of maintenance and operation
3 (including liabilities incurred prior to April 1, 2006) 14,909
4 -----
5 Total - all funds 277,409
6 =====

7 THE SENATE

8 For services and expenses (including liabilities incurred
9 prior to April 1, 2006), including travel outside the
10 state, in accordance with the following schedule 84,486,352
11 =====

12 SCHEDULE

13 PERSONAL SERVICE

14 For payment of salaries to Members, 62,
15 pursuant to section 5 of the legislative
16 law 4,929,000
17 For payment of allowances to members desig-
18 nated by the temporary president, pursuant
19 to the schedule of such allowances set
20 forth in section 5-a of the legislative
21 law 1,289,500
22 For personal service of employees and for
23 temporary and expert services of majority
24 leader and minority leader operations 9,755,645
25 For personal service of employees and for
26 temporary and expert services of members'
27 offices and of standing committees 29,610,670
28 For personal service of employees and for
29 temporary and expert services for adminis-
30 trative support operations 14,458,616
31 For personal service of employees and for
32 temporary and expert services for the
33 senate student program office 493,602
34 For personal service of employees and for
35 temporary and expert services for the
36 senate select committee on interstate
37 cooperation 77,601
38 For personal service of employees and for
39 temporary and expert services for the
40 senate special committee on arts and
41 cultural affairs 77,601
42 For personal service of employees and for
43 temporary and expert services for the
44 senate select committee on the disabled 114,117
45 -----
46 Amount available for personal service 60,806,352
47 -----

LEGISLATURE AND JUDICIARY 2006-07

1 NONPERSONAL SERVICE

2 For services and expenses of maintenance and
3 operations (including liabilities incurred
4 prior to April 1, 2006).

5	Non-employee services	300,000
6	Supplies and materials	2,250,000
7	Travel	1,500,000
8	Rentals	1,400,000
9	Equipment maintenance and repairs	1,400,000
10	Office and space leases	3,700,000
11	Utilities	1,200,000
12	Postage and shipping	5,100,000
13	Printing	200,000
14	Telephone and telegraph	2,330,000
15	Miscellaneous contractual services	300,000
16	Equipment	3,000,000
17		-----
18	Amount available for nonpersonal service ..	22,680,000
19		-----

20 MAINTENANCE UNDISTRIBUTED

21	For services and expenses, including travel	
22	outside the state	1,000,000
23		-----

24 THE ASSEMBLY

25	For services and expenses (including liabilities incurred	
26	prior to April 1, 2006), including travel outside the	
27	state, in accordance with the following schedule	100,410,553
28		=====

29 SCHEDULE

30 PERSONAL SERVICE

31	Members, 150, payment of salaries pursuant	
32	to section 5 of the legislative law	11,925,000
33	For payment of allowances to members desig-	
34	nated by the speaker pursuant to the	
35	provisions of section 5-a of the legisla-	
36	tive law	1,592,500
37	For personal service of employees and for	
38	temporary and expert services of members'	
39	offices and of standing committees and	
40	subcommittees	28,943,325
41	For personal service of employees and for	
42	temporary and expert services for adminis-	
43	trative and program support operations	32,900,621
44	For the Assembly Intern and Youth Partic-	
45	ipation Program for personal service of	

LEGISLATURE AND JUDICIARY 2006-07

1 employees and for temporary and expert
 2 services 920,000
 3 -----
 4 Amount available for personal service 76,281,446
 5 -----

NONPERSONAL SERVICE

7 For services and expenses of maintenance and
 8 operations (including liabilities incurred
 9 prior to April 1, 2006).

10 Non-employee services 65,000
 11 Supplies and materials 2,300,000
 12 Travel 2,700,000
 13 Rentals 1,050,000
 14 Equipment maintenance and repairs 1,200,000
 15 Office and space leases 5,800,000
 16 Utilities 700,000
 17 Postage and shipping 4,600,000
 18 Printing 65,000
 19 Telephone and telegraph 2,270,000
 20 Miscellaneous contractual services 600,000
 21 Equipment 1,200,000
 22 -----
 23 Amount available for nonpersonal service 22,550,000
 24 -----

MAINTENANCE UNDISTRIBUTED

26 For services and expenses, including travel
 27 outside the state 1,579,107
 28 -----

SENATE FINANCE COMMITTEE

30 For personal service, temporary and special services
 31 (including liabilities incurred prior to April 1, 2006) 5,551,277
 32 =====

ASSEMBLY WAYS AND MEANS COMMITTEE

34 For personal service, temporary and special services
 35 (including liabilities incurred prior to April 1, 2006) 5,551,277
 36 =====

SENATE AND ASSEMBLY JOINT ENTITIES

LEGISLATIVE ETHICS COMMITTEE

39 For services and expenses of the Legislative Ethics
 40 Committee pursuant to section 80 of the legislative law 358,900
 41 =====

LEGISLATURE AND JUDICIARY 2006-07

1 NATIONAL CONFERENCE OF STATE LEGISLATURES

2 For a contribution to the National Conference of State
3 Legislatures 329,008
4 =====

5 LEGISLATIVE HEALTH SERVICE

6 For services and expenses for the operation of the legis-
7 lative health service 189,729
8 =====

9 LEGISLATIVE LIBRARY

10 For services and expenses and for temporary and special
11 services for the operation of the legislative library 760,000
12 =====

13 LEGISLATIVE MESSENGER SERVICE

14 For services and expenses for the operation of the legis-
15 lative messenger service 841,850
16 =====

17 LEGISLATIVE BILL DRAFTING COMMISSION

18 For services and expenses, temporary and special services,
19 and for expenses of maintenance and operation, including
20 travel outside of the state, in accordance with the
21 following schedule 12,386,550
22 =====

23 SCHEDULE

24 Personal service--regular and temporary 8,282,916
25 Nonpersonal service 4,046,492
26 Legislative Digest Contract administration 269,089
27 Legislative Printing Contract administration 778,053
28 -----

29 Less amount appropriated from the special
30 revenue funds--other legislative computer
31 services fund (990,000)
32 -----

33 Amount available 12,386,550
34 -----

35 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

36 Maintenance undistributed

37 For services and expenses (including
38 liabilities incurred prior to April 1,

LEGISLATURE AND JUDICIARY 2006-07

1	2006) of the task force for senate	
2	purposes	341,167
3	For services and expenses (including	
4	liabilities incurred prior to April 1,	
5	2006) of the task force for assembly	
6	purposes	341,167
7	For services and expenses (including	
8	liabilities incurred prior to April 1,	
9	2006) of the task force for joint oper-	
10	ations	1,087,422
11		-----
12	Amount available for maintenance undistributed	1,769,756
13		=====
14	MISCELLANEOUS	
15	SPECIAL REVENUE FUNDS -- OTHER	
16	LEGISLATIVE COMPUTER SERVICES FUND	
17	For services and expenses of the Legislative Computer	
18	Services Fund	1,500,000
19	SENATE RECYCLABLE MATERIALS,	
20	INFORMATION SERVICES AND CONFERENCE FUND	
21	For services and expenses of the Senate Recyclable Materi-	
22	als, Information Services and Conference Fund	50,000
23	ASSEMBLY RECYCLABLE MATERIALS,	
24	INFORMATION SERVICES AND CONFERENCE FUND	
25	For services and expenses of the Assembly Recyclable Mate-	
26	rials, Information Services and Conference Fund	50,000
27	GRANTS AND BEQUESTS FUND	
28	LEGISLATURE	
29	THE SENATE	
30	For services and expenses relative to restoration of the	
31	Senate Chamber and other purposes as funded by non-state	
32	grants	250,000
33	THE ASSEMBLY	
34	For services and expenses relative to restoration of the	
35	Assembly Chamber and other purposes as funded by non-	
36	state grants	250,000

LEGISLATURE AND JUDICIARY 2006-07

1 THE JUDICIARY

2 § 2. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated by the appro-
4 priations, are hereby appropriated and authorized to be paid as herein-
5 after provided, to the respective public officers and for the several
6 purposes specified, which amounts shall be available for the fiscal year
7 beginning April 1, 2006.

8 For services and expenses including travel outside the
9 state and the payment of liabilities incurred prior to
10 April 1, 2006, in accordance with the following sched-
11 ular.

12 STATE OPERATIONS

13	General Fund	1,535,506,309
14	Special Revenue Funds - Federal	7,500,000
15	Special Revenue Funds - Other	88,589,574
16		-----
17	All Funds	1,631,595,883
18		=====

19 SCHEDULE

20	COURTS OF ORIGINAL JURISDICTION	1,383,549,605
21		-----

22 General Fund / State Operations
23 State Purposes Account - 003

24	Disposition of Civil and Criminal Actions in	
25	Supreme and County Courts	507,246,924
26	Disposition of Proceedings in the Family	
27	Court	187,233,981
28	Disposition of Proceedings in the Surro-	
29	gate's Court	43,095,272
30	Disposition of Civil and Criminal Actions in	
31	Counties Where Judges Serve on 2 or More	
32	Courts	49,044,862
33	Disposition of Civil and Criminal Actions in	
34	City and District Courts Including Arbi-	
35	tration	288,692,404
36	New York City Housing Parts	41,086,129
37	Jury Systems Operations	50,723,438
38	Supreme and County Court Law Libraries	8,120,258
39	Administration	17,289,977
40	Disposition of Claims Against the State in	
41	the Court of Claims	18,515,704
42	Alternative Dispute Resolution Program	5,917,969
43	New York City Community Courts	7,474,459
44	Court Support Services	74,952,414
45	Disposition of Proceedings in Specialized	
46	Drug Treatment Courts	13,865,839

LEGISLATURE AND JUDICIARY 2006-07

1	Maintenance Undistributed	23,172,251
2		-----
3	Program account subtotal	1,336,431,881
4		-----
5	Special Revenue Funds - Other / State Operations	
6	New York City County Clerks' Operations Offset Fund - 368	
7	For services and expenses as provided by	
8	section 94-a of the State Finance Law	22,061,575
9		-----
10	Program fund subtotal	22,061,575
11		-----
12	Special Revenue Funds - Other / State Operations	
13	Judiciary Data Processing Offset Fund - 369	
14	For services and expenses as provided by	
15	section 94-b of the State Finance Law	15,394,089
16		-----
17	Program fund subtotal	15,394,089
18		-----
19	Special Revenue Funds - Other / State Operations	
20	Court Facilities Incentive Aid Fund - 340	
21	For services and expenses	662,060
22		-----
23	Program fund subtotal	662,060
24		-----
25	Special Revenue Funds - Federal / State Operations	
26	Federal Operating Grants Fund - 290	
27	Federal Miscellaneous Grants (Operating) Account	
28	For services and expenses of drug court	
29	operations	3,000,000
30	Maintenance Undistributed	3,500,000
31		-----
32	Program account subtotal	6,500,000
33		-----
34	Special Revenue Funds - Federal / State Operations	
35	Federal Health and Human Services Fund - 265	
36	For services and expenses of drug court	
37	operations	500,000
38	Maintenance Undistributed	500,000
39		-----
40	Program fund subtotal	1,000,000
41		-----
42	Special Revenue Funds - Other / State Operations	
43	Miscellaneous Special Revenue Fund - 339	

LEGISLATURE AND JUDICIARY 2006-07

1	For services and expenses of drug court	
2	operations	500,000
3	Maintenance Undistributed	1,000,000
4		<u> </u>
5	Program fund subtotal	1,500,000
6		<u> </u>
7	COURT OF APPEALS AND LAW REPORTING BUREAU	14,681,024
8		<u> </u>
9	General Fund / State Operations	
10	State Purposes Account - 003	
11	APPELLATE COURT OPERATIONS	65,944,946
12		<u> </u>
13	General Fund / State Operations	
14	State Purposes Account - 003	
15	APPELLATE AUXILIARY OPERATIONS	137,318,293
16		<u> </u>
17	General Fund / State Operations	
18	State Purposes Account - 003	
19	Assigned Counsel	478,000
20	Law Guardian	70,776,954
21	Mental Hygiene Legal Services	21,742,658
22		<u> </u>
23	Program account subtotal	92,997,612
24		<u> </u>
25	Special Revenue Funds - Other / State Operations	
26	Attorney Licensing Fund	
27	For services and expenses of the following	
28	funded from fees required pursuant to	
29	section 468-a of the Judiciary Law.	
30	State Board of Law Examiners	5,130,544
31	Committee on Character and Fitness	1,206,760
32	Attorney Discipline	12,983,377
33		<u> </u>
34	Program fund subtotal	19,320,681
35		<u> </u>
36	Special Revenue Funds - Other / State Operations	
37	Indigent Legal Services Fund - 390	
38	For services and expenses as provided by	
39	section 98-b of the State Finance Law.	
40	Law Guardian	25,000,000
41		<u> </u>

LEGISLATURE AND JUDICIARY 2006-07

1	Program fund subtotal	25,000,000
2		-----
3	ADMINISTRATION AND GENERAL SUPPORT	24,955,729
4		-----
5	General Fund / State Operations	
6	State Purposes Account - 003	
7	For services and expenses	22,143,618
8		-----
9	Program account subtotal	22,143,618
10		-----
11	Special Revenue Funds - Other / State Operations	
12	Court Facilities Incentive Aid Fund - 340	
13	For services and expenses	1,516,430
14		-----
15	Program fund subtotal	1,516,430
16		-----
17	Special Revenue Funds - Other / State Operations	
18	Attorney Licensing Fund	
19	For services and expenses of the following	
20	funded from fees required pursuant to	
21	section 468-a of the Judiciary Law.	
22	Attorney Registration	1,295,681
23		-----
24	Program fund subtotal	1,295,681
25		-----
26	MAINTENANCE UNDISTRIBUTED	5,146,286
27		-----
28	General Fund / State Operations	
29	State Purposes Account - 003	
30	For services and expenses associated with	
31	the operation of a judicially-established	
32	Access to Justice Board	165,847
33	For services and expenses related to Court	
34	Appointed Special Advocates (CASA)	750,000
35	For expenses necessary to pay the annual	
36	dues required of the Unified Court System	
37	to maintain membership in the National	
38	Center for State Courts	325,000
39	For services and expenses associated with	
40	the operation of an Ethics Commission for	
41	the Unified Court System in accordance	
42	with the Ethics in Government Act of 1987	

LEGISLATURE AND JUDICIARY 2006-07

1	and Rules of the Chief Judge (22 NYCRR	
2	Part 40)	299,644
3	For services and expenses associated with	
4	the operation of the Franklin H. Williams	
5	Judicial Commission on Minorities	166,737
6	For 2006-2007 expenses necessary to fund a	
7	program of screening and immunization of	
8	certain court employees for tuberculosis	
9	and hepatitis	100,000
10	For expenses necessary to pay moneys that	
11	are required by law or contract to be paid	
12	to nonjudicial employees upon separation	
13	from service, including any lump sum	
14	payment due pursuant to section 5 of chap-	
15	ter 353 of the laws of 1982, as amended,	
16	and any lump sum payments representing the	
17	monetary value of accumulated and unused	
18	annual leave and overtime credits	1,500,000
19		<hr/>
20	Program account subtotal	3,307,228
21		<hr/>
22	Special Revenue Funds - Other / State Operations	
23	Attorney Licensing Fund	
24	For services and expenses related to opera-	
25	tion of Continuing Legal Education	
26	programs	1,339,058
27	For services and expenses necessary to	
28	implement the recommendations of the	
29	Commission on Alcohol and Substance Abuse	
30	in the Profession	500,000
31		<hr/>
32	Program fund subtotal	1,839,058
33		<hr/>
34	Total maintenance undistributed	5,146,286
35		<hr/>
36	Total of schedule - all funds	1,631,595,883
37		<hr/> <hr/>

GENERAL STATE CHARGES

39	EMPLOYEE FRINGE BENEFITS	439,482,883
40		<hr/>
41	General Fund / State Operations	
42	State Purposes Account - 003	
43	For General State Charges	426,411,511
44		<hr/>
45	Program account subtotal	426,411,511
46		<hr/>

LEGISLATURE AND JUDICIARY 2006-07

1	Special Revenue Funds - Other / State Operations	
2	Attorney Licensing Fund	
3	For General State Charges	4,070,823
4		-----
5	Program fund subtotal	4,070,823
6		-----
7	Special Revenue Funds - Other / State Operations	
8	Court Facilities Incentive Aid Fund - 340	
9	For General State Charges	418,499
10		-----
11	Program fund subtotal	418,499
12		-----
13	Special Revenue Funds - Other / State Operations	
14	Lawyers' Fund for Client Protection of the State of New	
15	York - 306	
16	For General State Charges	98,000
17		-----
18	Program fund subtotal	98,000
19		-----
20	Special Revenue Funds - Other / State Operations	
21	New York City County Clerks' Offset Fund - 368	
22	For General State Charges	4,983,903
23		-----
24	Program fund subtotal	4,983,903
25		-----
26	Special Revenue Funds - Other / State Operations	
27	Judiciary Data Processing Offset Fund - 369	
28	For General State Charges	3,500,147
29		-----
30	Program fund subtotal	3,500,147
31		-----
32	Total - all funds	439,482,883
33		=====
34	CLIENT PROTECTION	
35	LAWYERS' CLIENT PROTECTION	10,868,729
36		-----
37	Special Revenue Funds - Other / State Operations	
38	Lawyers' Fund for Client Protection of the State of New	
39	York - 306	
40	For expenses associated with the operation	
41	of the Lawyers' Fund for Client Protection	

LEGISLATURE AND JUDICIARY 2006-07

1 of the State of New York; provided that,
 2 notwithstanding any other provision of law
 3 to the contrary, and in accordance with
 4 section 4 of the State Finance Law, the
 5 state comptroller is hereby authorized and
 6 directed to transfer, upon request of the
 7 chief administrator of the courts, up to
 8 \$3,750,000 from the Special Revenue Funds
 9 - Other/State Operations Attorney Licens-
 10 ing Fund to the Lawyers' Fund for Client
 11 Protection of the State of New York on or
 12 before March 31, 2007 10,868,729
 13 -----
 14 Program fund subtotal 10,868,729
 15 -----

16 AID TO LOCALITIES

17 General Fund 1,000,000
 18 Special Revenue Funds - Other 123,553,284
 19 -----
 20 All Funds 124,553,284
 21 =====

22 COURTS OF ORIGINAL JURISDICTION 1,000,000
 23 -----

24 General Fund / State Operations
 25 Local Assistance Account - 001

26 For expenses necessary to provide aid to the
 27 justice courts 1,000,000
 28 -----

29 COURT FACILITIES INCENTIVE AID 123,553,284
 30 -----

31 Special Revenue Funds - Other / Aid to Localities
 32 Court Facilities Incentive Aid Fund - 340

33 For expenses necessary to implement
 34 provisions of law relating to the furnish-
 35 ing of court facilities and the provisions
 36 of section 219-a of the Judiciary Law 123,553,284
 37 -----

38 COURTHOUSE IMPROVEMENTS
 39 CAPITAL PROJECTS 2006 - 2007

40 For the comprehensive construction programs, purposes and
 41 projects as herein specified in accordance with the
 42 following schedule:

LEGISLATURE AND JUDICIARY 2006-07

1

REAPPROPRIATIONS

2 § 3. The several amounts named herein, or so much thereof as shall be
 3 sufficient to accomplish the purposes designated, being the unexpended
 4 balances of a prior year's appropriation, are hereby reappropriated from
 5 the same funds and made available for the same purposes as the prior
 6 year's appropriation, unless amended herein, for the state fiscal year
 7 beginning April 1, 2006.

8

THE JUDICIARY

9

STATE OPERATIONS

10

SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 Special Revenue Funds - Federal/State Operations

13 Federal Operating Grants Fund - 290

14 Federal Miscellaneous Grants (Operating) Account

15 By chapter 51, section 2, of the laws of 2005:

16 For services and expenses of drug court operations

17 4,000,000 (re. \$4,000,000)

18 Maintenance Undistributed ... 3,500,000 (re. \$3,500,000)

19 By chapter 51, section 2, of the laws of 2004, as reappropriated by
 20 chapter 51, section 3, of the laws of 2005:

21 For services and expenses of drug court operations

22 6,000,000 (re. \$3,900,000)

23 Maintenance Undistributed ... 3,500,000 (re. \$280,000)

24 By chapter 51, section 2, of the laws of 2003, as reappropriated by
 25 chapter 51, section 3, of the laws of 2005:

26 For services and expenses of drug court operations

27 4,000,000 (re. \$3,500,000)

28 Maintenance Undistributed ... 2,500,000 (re. \$800,000)

29 By chapter 51, section 2, of the laws of 2002, as reappropriated by
 30 chapter 51, section 3, of the laws of 2005:

31 For services and expenses of drug court operations

32 2,500,000 (re. \$940,000)

33 Maintenance Undistributed ... 1,500,000 (re. \$450,000)

34 By chapter 51, section 2, of the laws of 2001, as reappropriated by
 35 chapter 51, section 3, of the laws of 2005:

36 For services and expenses of drug court operations

37 4,000,000 (re. \$700,000)

LEGISLATURE AND JUDICIARY 2006-07

1 By chapter 51, section 2, of the laws of 2000, as reappropriated by
 2 chapter 51, section 3, of the laws of 2005:
 3 For services and expenses of drug court operations
 4 4,000,000 (re. \$120,000)

5 ADMINISTRATION AND GENERAL SUPPORT

6 Special Revenue Funds - Other/State Operations
 7 Court Facilities Incentive Aid Fund - 340

8 By chapter 51, section 2, of the laws of 2002, as reappropriated by
 9 chapter 51, section 3, of the laws of 2005:

10 For services and expenses ... 1,882,856 (re. \$524,253)

11 MAINTENANCE UNDISTRIBUTED

12 Special Revenue Funds - Other/State Operations
 13 Attorney Licensing Fund

14 By chapter 51, section 2, of the laws of 2003, as reappropriated by
 15 chapter 51, section 3 of the laws of 2005:

16 For expenses necessary to implement the recommendations of the Commis-
 17 sion on Alcohol and Substance Abuse in the Profession
 18 113,500 (re. \$50,000)

19 AID TO LOCALITIES

20 COURT FACILITIES INCENTIVE AID

21 Special Revenue Funds - Other/Aid to Localities
 22 Court Facilities Incentive Aid Fund - 340

23 By chapter 51, section 2, of the laws of 2004, as reappropriated by
 24 chapter 51, section 3, of the laws of 2005:

25 For expenses necessary to implement provisions of law relating to the
 26 furnishing of court facilities and the provisions of section 219-a
 27 of the Judiciary Law ... 88,164,224 (re. \$20,000,000)

LEGISLATURE AND JUDICIARY 2006-07

1 § 4. The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the unexpended
3 balances of prior year's appropriations, are hereby reappropriated from
4 the same funds and made available for the same purposes as the prior
5 year's appropriations, unless amended herein, for the state fiscal year
6 beginning April 1, 2006.

7 For the purpose of complying with the state finance law, the chapter,
8 section, and year of the last act reappropriating a former original
9 appropriation or any part thereof was, unless otherwise indicated, chap-
10 ter 51, section 4, of the laws of 2005. Where the full text of law being
11 continued is not shown, leader dots ... are used. However, unless a
12 change is clearly indicated by the use of brackets [] for deletions and
13 italics for additions, the purposes, amounts, funding source and all
14 other aspects pertinent to each item of appropriation shall be as last
15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS
18 STATE PURPOSES ACCOUNT - 003

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2005:

23	For payment of salaries to Members, 62, pursuant to section 5 of the
24	legislative law (April 1, 2005 to March 31, 2006)
25	4,929,000 (re. \$3,875,072)
26	For payment of allowances to members designated by the temporary pres-
27	ident, pursuant to the schedule of such allowances set forth in
28	section 5-a of the legislative law ... 1,289,500 (re. \$528,125)
29	For personal service of employees and for temporary and expert
30	services of majority leader and minority leader operations
31	9,469,621 (re. \$4,494,479)
32	For personal service of employees and for temporary and expert
33	services of members' offices and of standing committees
34	28,744,340 (re. \$9,129,632)
35	For personal service of employees and for temporary and expert
36	services for administrative support operations
37	14,034,579 (re. \$5,873,829)
38	For personal service of employees and for temporary and expert
39	services for the senate student program office
40	479,225 (re. \$218,147)
41	For personal service of employees and for temporary and expert
42	services for the senate select committee on interstate cooperation
43	... 77,601 (re. \$44,273)
44	For personal service of employees and for temporary and expert
45	services for the senate special committee on arts and cultural
46	affairs ... 77,601 (re. \$77,601)

LEGISLATURE AND JUDICIARY 2006-07

1 For personal service of employees and for temporary and expert
 2 services for the senate select committee on the disabled
 3 114,117 (re. \$31,417)

4 NONPERSONAL SERVICE

5 By chapter 51, section 1, of the laws of 2005:
 6 For services and expenses of maintenance and operations
 7 21,810,000 (re. \$19,888,710)

8 By chapter 51, section 1, of the laws of 2004:
 9 For services and expenses of maintenance and operations
 10 21,012,000 (re. \$9,692,249)

11 By chapter 51, section 1, of the laws of 2003:
 12 For services and expenses of maintenance and operations
 13 21,012,000 (re. \$1,000,000)

14 THE ASSEMBLY

15 SCHEDULE

16 PERSONAL SERVICE

17 By chapter 51, section 1, of the laws of 2005:
 18 For personal service of employees and for temporary and expert
 19 services of members' offices and of standing committees and subcom-
 20 mittees ... 28,100,316 (re. \$200,000)

21 By chapter 51, section 1, of the laws of 2004:
 22 For personal service of employees and for temporary and expert
 23 services of members' offices and of standing committees and subcom-
 24 mittees ... 26,993,579 (re. \$12,265)
 25 For personal service of employees and for temporary and expert
 26 services for administrative and program support operations ...
 27 30,683,714 (re. \$1,796)

28 By chapter 51, section 1, of the laws of 2002:
 29 For personal service of employees and for temporary and expert
 30 services of members' offices and of standing committees and subcom-
 31 mittees ... 27,474,381 (re. \$133,519)
 32 For personal service of employees and for temporary and expert
 33 services for administrative and program support operations
 34 31,230,243 (re. \$13,184)

35 By chapter 51, section 1, of the laws of 2001:
 36 For personal service of employees and for temporary and expert
 37 services of members' offices and of standing committees and subcom-
 38 mittees ... 27,474,381 (re. \$1,505,901)

39 By chapter 51, section 4, of the laws of 2003, as consolidated and reap-
 40 propriated:
 41 For services and expenses of the assembly (including liabilities
 42 incurred prior to April 1, 2003) (re. \$7,480,000)

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1 By chapter 51, section 1, of the laws of 1992:
 2 Members, 150, payment of salaries pursuant to section 5 of the legis-
 3 lative law 8,625,000 (re. \$32,068)

4 NONPERSONAL SERVICE

5 By chapter 51, section 1, of the laws of 2005:
 6 For services and expenses of maintenance and operations
 7 21,600,000 (re. \$1,000,000)

8 By chapter 51, section 1, of the laws of 2004:
 9 For services and expenses of maintenance and operations
 10 21,228,000 (re. \$469,000)

11 By chapter 51, section 1, of the laws of 2003:
 12 For services and expenses of maintenance and operations
 13 21,228,000 (re. \$970,123)

14 SENATE FINANCE COMMITTEE

15 By chapter 51, section 1, of the laws of 2005:
 16 For personal service, temporary and special services
 17 5,389,589 (re. \$2,522,200)

18 ASSEMBLY WAYS AND MEANS COMMITTEE

19 By chapter 51, section 1, of the laws of 2005:
 20 For personal service, temporary and special services
 21 5,389,589 (re. \$300,611)

22 By chapter 51, section 1, of the laws of 2004:
 23 For personal service, temporary and special services
 24 5,232,611 (re. \$64,908)

25 By chapter 51, section 1, of the laws of 2003:
 26 For personal service, temporary and special services
 27 5,232,611 (re. \$36,571)

28 By chapter 51, section 1, of the laws of 2002:
 29 For personal service, temporary and special services
 30 5,375,326 (re. \$61,926)

31 By chapter 51, section 1, of the laws of 2001:
 32 For personal service, temporary and special services
 33 5,375,326 (re. \$139,754)

34 By chapter 51, section 1, of the laws of 2000:
 35 For personal service, temporary and special services
 36 5,168,582 (re. \$1,910)

37 By chapter 51, section 1, of the laws of 1999:
 38 For personal service, temporary and special services
 39 5,018,041 (re. \$3,500)

LEGISLATURE AND JUDICIARY 2006-07

1 SENATE AND ASSEMBLY JOINT ENTITIES
2 LEGISLATIVE ETHICS COMMITTEE

3 By chapter 51, section 1, of the laws of 2005:
4 For services and expenses of the Legislative Ethics Committee
5 358,900 (re. \$226,090)

6 By chapter 51, section 1, of the laws of 2004:
7 For services and expenses of the Legislative Ethics Committee
8 358,900 (re. \$193,796)

9 By chapter 51, section 1, of the laws of 2003:
10 For services and expenses of the Legislative Ethics Committee
11 358,900 (re. \$160,441)

12 By chapter 51, section 1, of the laws of 2002:
13 For services and expenses of the Legislative Ethics Committee
14 370,000 (re. \$171,793)

15 By chapter 51, section 1, of the laws of 2001:
16 For services and expenses of the Legislative Ethics Committee
17 370,000 (re. \$179,853)

18 By chapter 51, section 1, of the laws of 2000:
19 For services and expenses of the Legislative Ethics Committee
20 370,000 (re. \$259,141)

21 By chapter 51, section 1, of the laws of 1999:
22 For services and expenses of the Legislative Ethics Committee
23 370,000 (re. \$226,467)

24 By chapter 51, section 1, of the laws of 1998:
25 For services and expenses of the Legislative Ethics Committee
26 370,000 (re. \$257,387)

27 By chapter 51, section 1, of the laws of 1997:
28 For services and expenses of the Legislative Ethics Committee
29 370,000 (re. \$223,096)

30 By chapter 51, section 1, of the laws of 1996:
31 For services and expenses of the Legislative Ethics Committee
32 370,000 (re. \$121,736)

33 By chapter 51, section 1, of the laws of 1995:
34 For services and expenses of the Legislative Ethics Committee
35 370,000 (re. \$126,518)

36 By chapter 51, section 1, of the laws of 1994:
37 For services and expenses of the Legislative Ethics Committee
38 370,000 (re. \$15,853)

39 By chapter 51, section 1, of the laws of 1993:
40 For services and expenses of the Legislative Ethics Committee
41 370,000 (re. \$257,753)

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1	By chapter 51, section 1, of the laws of 1992:	
2	For services and expenses of the Legislative Ethics Committee	
3	370,000	(re. \$339,513)
4	By chapter 51, section 1, of the laws of 1991:	
5	For services and expenses of the Legislative Ethics Committee	
6	410,000	(re. \$112,640)
7	By chapter 51, section 1, of the laws of 1990:	
8	For services and expenses of the Legislative Ethics Committee	
9	500,000	(re. \$190,724)
10	By chapter 51, section 1, of the laws of 1989:	
11	For services and expenses of the Legislative Ethics Committee	
12	1,000,000	(re. \$186,451)
13	LEGISLATIVE HEALTH SERVICE	
14	By chapter 51, section 1, of the laws of 2005:	
15	For services and expenses	184,203 (re. \$64,670)
16	By chapter 51, section 1, of the laws of 2004:	
17	For services and expenses	178,838 (re. \$17,982)
18	By chapter 51, section 1, of the laws of 2003:	
19	For services and expenses	178,838 (re. \$21,891)
20	By chapter 51, section 1, of the laws of 1999:	
21	For services and expenses	172,114 (re. \$15,424)
22	LEGISLATIVE LIBRARY	
23	By chapter 51, section 1, of the laws of 2005:	
24	For services and expenses and for temporary and special services	
25	683,276 (re. \$307,589)
26	By chapter 51, section 1, of the laws of 2003:	
27	For services and expenses and for temporary and special services	
28	663,375 (re. \$34,851)
29	By chapter 51, section 1, of the laws of 2002:	
30	For services and expenses and for temporary and special services	
31	763,375 (re. \$1,661)
32	By chapter 51, section 1, of the laws of 2001:	
33	For services and expenses and for temporary and special services	
34	763,375 (re. \$40,425)
35	By chapter 51, section 1, of the laws of 2000:	
36	For services and expenses and for temporary and special services	
37	734,014 (re. \$302,921)
38	By chapter 51, section 1, of the laws of 1999:	

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1 For services and expenses and for temporary and special services
 2 712,635 (re. \$605,956)

3 By chapter 51, section 1, of the laws of 1998:
 4 For services and expenses and for temporary and special services
 5 691,879 (re. \$374,336)

6 By chapter 51, section 1, of the laws of 1996:
 7 For services and expenses and for temporary and special services
 8 677,317 (re. \$314,443)

9 By chapter 51, section 1, of the laws of 1995:
 10 For services and expenses and for temporary and special services
 11 677,317 (re. \$192,962)

12 LEGISLATIVE MESSENGER SERVICE

13 By chapter 51, section 1, of the laws of 2005:
 14 For services and expenses 817,330 (re. \$236,639)

15 By chapter 51, section 1, of the laws of 2004:
 16 For services and expenses 793,524 (re. \$53,739)

17 By chapter 51, section 1, of the laws of 2003:
 18 For services and expenses 688,524 (re. \$274,909)

19 By chapter 51, section 1, of the laws of 2002:
 20 For services and expenses 709,819 (re. \$17,854)

21 By chapter 51, section 1, of the laws of 2000:
 22 For services and expenses 682,518 (re. \$15,791)

23 LEGISLATIVE BILL DRAFTING COMMISSION

24 By chapter 51, section 1, of the laws of 2005:
 25 For services and expenses, temporary and special services, and for
 26 expenses of maintenance and operation
 27 12,025,777 (re. \$2,727,723)

28 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

29 General Fund / State Operations
 30 State Purposes Account - 003

31 By chapter 51, section 1, of the laws of 2005:
 32 For services and expenses of the task force for senate
 33 purposes ... 331,230 (re. \$92,392)
 34 For services and expenses of the task force for assembly
 35 purposes ... 331,230 (re. \$143,693)
 36 For services and expenses of the task force for joint oper-
 37 ations ... 1,055,750 (re. \$358,117)

38 By chapter 51, section 1, of the laws of 2004:

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1 For services and expenses ... of the task force for joint oper-
 2 ations ... 1,025,000 (re. \$275,014)

3 By chapter 51, section 1, of the laws of 2003:
 4 For services and expenses ... of the task force for joint oper-
 5 ations ... 1,025,000 (re. \$247,798)

6 By chapter 51, section 1, of the laws of 2002:
 7 For services and expenses ... of the task force for joint oper-
 8 ations ... 1,500,000 (re. \$506,543)

9 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
 10 propriated:
 11 For services and expenses ... of the task force for assembly
 12 purposes (re. \$1,346,790)

13 MISCELLANEOUS

14 SPECIAL REVENUE FUNDS - OTHER

15 LEGISLATIVE COMPUTER SERVICES FUND

16 By chapter 51, section 1, of the laws of 2005:
 17 For services and expenses ... 1,500,000 (re. \$1,500,000)

18 By chapter 51, section 1, of the laws of 2004:
 19 For services and expenses ... 1,500,000 (re. \$1,500,000)

20 § 5. This act shall take effect immediately and shall be deemed to
 21 have been in full force and effect on and after April 1, 2006.



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