STATE OF NEW YORK

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

TRANSPORTATION, ECONOMIC DEVELOPMENT AND ENVIRONMENTAL CONSERVATION BUDGET

Section 1. a) The several amounts specified in this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2006.

c) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law and the provisions of section 14 of part Y of chapter 61 of the laws of 2006.

d) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

e) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law and the provisions of section 14 of part Y of chapter 61 of the laws of 2006.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
CCP), purposes, and projects, being the undisbursed balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2006.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces ( ... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 55, section 1 or 2, of the laws of 2005.

f) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2006. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces ( ... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 55, section 1 or 2, of the laws of 2005.

g) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2006.
ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local ..... 4,457,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal .... 700,000</td>
<td>1,192,000</td>
</tr>
<tr>
<td>All Funds ......................... 5,157,000</td>
<td>1,192,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>4,407,000</td>
<td>50,000</td>
<td>0</td>
<td>4,457,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>700,000</td>
<td>0</td>
<td>0</td>
<td>700,000</td>
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<tr>
<td>All Funds</td>
<td>5,107,000</td>
<td>50,000</td>
<td>0</td>
<td>5,157,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 5,157,000

General Fund / State Operations
State Purposes Account - 003
Personal service ........................... 3,905,000
Nonpersonal service ........................ 502,000
Program account subtotal ............... 4,407,000

General Fund / Aid to Localities
Local Assistance Account - 001
For services and expenses associated with the Adirondack Park local government
review board ........................................... 50,000
Program account subtotal ............... 50,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
APA-Wetlands Mapping Account
Maintenance undistributed
For services and expenses including wetlands
mapping within the Adirondack Park ....... 700,000
Program account subtotal ............... 700,000

Total new appropriations for state operations and aid to localities ........................................... 5,157,000
ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 APA-TEA-21 (Scenic Byways) Account
5
6 By chapter 55, section 1, of the laws of 2000:
7 Maintenance undistributed
8 For services and expenses including TEA-21 scenic byways project ..... 9
9 300,000 .............................................. (re. $28,000)
10
11 Special Revenue Funds - Federal / State Operations
12 Federal Operating Grants Fund - 290
13 APA-Transportation Enhancement Account-XH
14
15 By chapter 55, section 1, of the laws of 2003:
16 Maintenance undistributed
17 For services and expenses including TEA-XH ........................... 18
19 900,000 ............................................. (re. $727,000)
20
21 By chapter 54, section 1, of the laws of 2002:
22 Maintenance undistributed
23 For services and expenses including TEA-XH ........................... 24
24 700,000 ............................................. (re. $197,000)
25
26 Special Revenue Funds - Federal / State Operations
27 Federal Operating Grants Fund - 290
28 APA-Wetlands Mapping Account
29
30 By chapter 55, section 1, of the laws of 2005:
31 Maintenance undistributed
32 For services and expenses including wetlands mapping within the 33 Adirondack Park ... 200,000 .............................................. (re. $200,000)
34
35 By chapter 54, section 1, of the laws of 2002:
36 Maintenance undistributed
37 For services and expenses including wetlands mapping within the 38 Adirondack Park ... 200,000 .............................................. (re. $40,000)
39
40 Total reappropriations for state operations and aid to 41 localities ........................................... 1,192,000
42 =================
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>47,213,900</td>
<td>29,102,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>48,544,000</td>
<td>170,819,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>39,920,600</td>
<td>10,475,000</td>
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<tr>
<td>Capital Projects Funds</td>
<td>43,750,000</td>
<td>5,865,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>22,387,700</td>
<td>4,606,000</td>
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<tr>
<td>Fiduciary Funds</td>
<td>1,681,200</td>
<td>0</td>
</tr>
</tbody>
</table>

-----------------  -----------------
All Funds        203,497,400  220,867,000
-----------------  -----------------

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>31,593,900</td>
<td>15,620,000</td>
<td>0</td>
<td>47,213,900</td>
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<tr>
<td>SR-Federal</td>
<td>28,544,000</td>
<td>20,000,000</td>
<td>0</td>
<td>48,544,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>39,920,600</td>
<td>0</td>
<td>0</td>
<td>39,920,600</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>43,750,000</td>
<td>43,750,000</td>
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<tr>
<td>Enterprise</td>
<td>22,387,700</td>
<td>0</td>
<td>0</td>
<td>22,387,700</td>
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<tr>
<td>Fiduciary</td>
<td>1,681,200</td>
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<td>0</td>
<td>1,681,200</td>
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</table>

--------------  --------------  --------------  --------------  203,497,400
All Funds      124,127,400  35,620,000  43,750,000  203,497,400
--------------  --------------  --------------  --------------  203,497,400

SCHEDULE

ADMINISTRATION PROGRAM ..........................  5,940,800

--------------
General Fund / State Operations
State Purposes Account - 003
Personal service ............................  2,494,300
Nonpersonal service .........................  3,446,500

--------------
AGRICULTURAL BUSINESS SERVICES PROGRAM ...........  99,725,800

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General Fund / State Operations
State Purposes Account - 003
Personal service ............................  10,105,000
Nonpersonal service .........................  6,520,700

Program account subtotal ....................  16,625,700

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General Fund / Aid to Localities
Local Assistance Account - 001
Migrant child care program ...................  3,990,000
For services and expenses of local fairs ...  453,000
For payment to agricultural or horticul-
tural corporations and county extension
service associations that are eligible to
receive premium reimbursement pursuant to
| 1 | section 285 of the agriculture and markets |
| 2 | law for the costs of construction, renovation, alteration, rehabilitation, improvements or repair of fairground buildings or facilities used to house and promote agriculture, to be allocated in accordance with standards established by the commissioner | 3,000,000 |
| 9 | For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,117,000 of this appropriation to state operations | 1,117,000 |
| 19 | For services and expenses of the wine and grape foundation | 762,000 |
| 20 | For services and expenses of the farm viability institute | 606,000 |
| 23 | For services and expenses related to agricultural research, disease prevention, technical assistance, and community outreach, in conjunction with Cornell university, and in accordance with a programmatic and financial plan to be approved by the director of budget and allocated pursuant to the following: New York state veterinary diagnostic laboratory | 1,680,000 |
| 33 | New York state cattle health assurance program | 303,000 |
| 35 | Cornell university agriculture in the classroom | 51,000 |
| 37 | Cornell farm family assistance | 259,000 |
| 38 | Cornell University integrated pest management | 1,000,000 |
| 40 | Cornell quality milk promotion services program | 936,000 |
| 42 | Cornell Fredonia experiment station grape entomologist | 43,000 |
| 44 | Cornell future farmers of America | 86,000 |
| 45 | Cornell Avian disease program | 272,000 |
| 46 | Cornell Geneva experiment station | 500,000 |
| 47 | Cornell Geneva experiment for state seed inspection program | 173,000 |
| 49 | Cornell golden nematode program | 44,000 |
| 50 | Cornell onion research | 86,000 |
| 51 | Cornell Johnes disease program | 259,000 |

Program account subtotal | 15,620,000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For services and expenses related to federal food and nutrition services. Notwithstanding section 51 of the state finance law
and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2005 to September 30, 2006 ....................... 1,300,000
For the grant period October 1, 2006 to September 30, 2007 ....................... 7,503,000

Program account subtotal ............... 8,803,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Agriculture and Markets Account

For services and expenses related to non-point source pollution control, farmland preservation, and other agricultural programs including liabilities incurred prior to April 1, 2005. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2005 to September 30, 2006 ....................... 2,000,000
For the grant period October 1, 2006 to September 30, 2007 ....................... 18,000,000

Program account subtotal ............... 20,000,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Miscellaneous Federal Operating Grants Account

For services and expenses related to federal operating grants. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>period within the same federal fund/program and between state operations</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For the grant period October 1, 2005 to September 30, 2006</td>
<td>4,000,000</td>
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<tr>
<td>4</td>
<td>For the grant period October 1, 2006 to September 30, 2007</td>
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<td>5</td>
<td>Program account subtotal</td>
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<tr>
<td>6</td>
<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>7</td>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
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<tr>
<td>8</td>
<td>Animal Disease Control Account</td>
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<tr>
<td>9</td>
<td>Nonpersonal service</td>
<td>75,000</td>
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<td>10</td>
<td>Program account subtotal</td>
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<td>11</td>
<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>12</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>13</td>
<td>Animal Population Control Account</td>
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<td>14</td>
<td>Personal service</td>
<td>90,700</td>
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<td>15</td>
<td>Nonpersonal service</td>
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<td>16</td>
<td>Fringe benefits</td>
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<td>Program account subtotal</td>
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<td>18</td>
<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>19</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
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</tr>
<tr>
<td>20</td>
<td>Plant Industry Account</td>
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<tr>
<td>21</td>
<td>For services and expenses including liabilities incurred prior to April 1, 2006:</td>
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<tr>
<td>22</td>
<td>Personal service</td>
<td>314,300</td>
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<td>23</td>
<td>Nonpersonal service</td>
<td>272,000</td>
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<td>Fringe benefits</td>
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<td>Program account subtotal</td>
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<td>26</td>
<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>27</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
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</tr>
<tr>
<td>28</td>
<td>Pet Dealer License Account</td>
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<td>29</td>
<td>Nonpersonal service</td>
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<td>Program account subtotal</td>
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<tr>
<td>Description</td>
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<tr>
<td>----------------------------------------------------------------------------</td>
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<tr>
<td>Personal service</td>
<td>192,600</td>
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<td>Nonpersonal service</td>
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<td>Program account subtotal</td>
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<tr>
<td>Personal service</td>
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<td>Nonpersonal service</td>
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<td>Fringe benefits</td>
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<td>Program account subtotal</td>
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<td>Personal service</td>
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<td>308,000</td>
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<td>Fringe benefits</td>
<td>53,300</td>
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<td>Program account subtotal</td>
<td>466,900</td>
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</tbody>
</table>

Notwithstanding any other provision of law to the contrary, direct and indirect expenses of the department of agriculture and markets' participation in certification proceedings pursuant to article 7 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law:

For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose.

For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

The appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose.

| Personal service                      | 237,400 |
| Nonpersonal service                   | 857,000 |
| Fringe benefits                       | 119,900 |
| **Program account subtotal**          | 1,214,300 |

CONSUMER FOOD SERVICES PROGRAM ........................... 31,693,100

General Fund / State Operations
State Purposes Account - 003

| Personal service                      | 8,090,400 |
| Nonpersonal service                   | 937,000  |
| **Program account subtotal**          | 9,027,400  |

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses related to federal health and human services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2005 to September 30, 2006 ....................... 500,000
For the grant period October 1, 2006 to September 30, 2007 ....................... 1,222,000

**Program fund subtotal** ............................. 1,722,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Consumer Food Service Account

For services and expenses related to consumer food services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal.
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS AND AID TO LOCALITIES 2006-07

fund/program and between state operations
and aid to localities to accomplish the
intent of this appropriation, as long as
such corresponding prior/subsequent grant
periods within such appropriations have
been reappropriated as necessary.

For the grant period October 1, 2005 to
September 30, 2006 .......................... 300,000
For the grant period October 1, 2006 to
September 30, 2007 .......................... 650,000
-------------
Program account subtotal ............... 950,000
-------------

Special Revenue Funds - Federal / State Operations
Food Monitoring Program Account

For services and expenses related to food
testing, including but not limited to
pesticide residue monitoring and microbi-
ological data collection. Notwithstanding
section 51 of the state finance law and
any other provision of law to the contra-
ry, the funds appropriated herein may be
increased or decreased by transfer from/to
appropriations for any prior or subsequent
grant period within the same federal
fund/program and between state operations
and aid to localities to accomplish the
intent of this appropriation, as long as
such corresponding prior/subsequent grant
periods within such appropriations have
been reappropriated as necessary.

For the grant period October 1, 2005 to
September 30, 2006 .......................... 1,025,000
For the grant period October 1, 2006 to
September 30, 2007 .......................... 4,028,000
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Program account subtotal ............... 5,053,000
--------------

Special Revenue Funds - Other / State Operations
Clean Air Fund - 314
Consumer Food - Mobile Source Account

Nonpersonal service .......................... 1,224,000
--------------
Program account subtotal ............... 1,224,000
--------------

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Consumer Food Industry Account

Personal service ............................. 2,266,900
Nonpersonal service ........................ 1,694,000
Fringe benefits ............................. 1,144,800
--------------
### DEPARTMENT OF AGRICULTURE AND MARKETS

**STATE OPERATIONS AND AID TO LOCALITIES 2006-07**

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>5,105,700</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Farm Products Inspection Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,257,800</td>
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<tr>
<td>Nonpersonal service</td>
<td>639,000</td>
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<tr>
<td>Fringe benefits</td>
<td>1,140,200</td>
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<tr>
<td>Program account subtotal</td>
<td>4,037,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Motor Fuel Quality Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,193,500</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,164,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>602,700</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,960,200</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Weights and Measures Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>243,700</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>247,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>123,100</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>613,800</td>
</tr>
<tr>
<td>STATE FAIR PROGRAM</td>
<td>22,387,700</td>
</tr>
<tr>
<td>Enterprise Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Exposition Special Account - 325</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,780,100</td>
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<tr>
<td>Nonpersonal service</td>
<td>9,852,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,404,000</td>
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<tr>
<td>Program account subtotal</td>
<td>14,036,100</td>
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<tr>
<td>Enterprise Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Industrial Exhibit Authority Account - 450</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>3,692,100</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,795,000</td>
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<tr>
<td>Fringe benefits</td>
<td>1,864,500</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,351,600</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>159,747,400</td>
</tr>
</tbody>
</table>
ADMINISTRATION PROGRAM

By chapter 55, section 1, of the laws of 2005:
Nonpersonal service ... 2,283,000 ..................... (re. $600,000)

AGRICULTURAL BUSINESS SERVICES PROGRAM

By chapter 55, section 1, of the laws of 2005:
Nonpersonal service ... 4,243,000 ..................... (re. $718,000)

By chapter 55, section 1, of the laws of 2004:
Nonpersonal service ... 4,132,000 ..................... (re. $643,000)

By chapter 50, section 1, of the laws of 1991:
Amount available for payment to the milk producers security fund
consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law
... 6,500,000 ..................................... (re. $6,250,000)

By chapter 877, section 1, of the laws of 1980, as amended by chapter 50, section 3, of the laws of 1992:
For services and expenses related to the control of brucellosis and tuberculosis ... 519,000 ............................ (re. $100,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2005:
Migrant child care program ... 3,990,000 ............ (re. $1,400,000)
For services and expenses of local fairs .. 453,000 .. (re. $453,000)
For services and expenses of programs promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,235,000 of this appropriation to state operation ............. 1,235,000 ......................................... (re. $1,235,000)
For services and expenses of veterinary disease diagnostic services, including the operation of the New York state veterinary diagnostic lab ... 1,945,000 ................................. (re. $1,945,000)
New York state cattle health assurance program .......................... (re. $450,000)
For services and expenses of the Cornell university agriculture in the classroom ... 120,000 ............................... (re. $120,000)
Cornell Farm family assistance ... 300,000 ................ (re. $300,000)
For Cornell University integrated pest management ....................
1,000,000 ............................................... (re. $1,000,000)
For the expenses of the operation of the Cornell quality milk promotion services program ... 1,084,000 ............... (re. $1,084,000)
Cornell Fredonia experiment station grape entomologist ................
47,000 ................................................ (re. $47,000)
Cornell Future Farmers of America ... 135,000 ......... (re. $135,000)
Cornell Avian disease program ... 315,000 ............. (re. $315,000)
Cornell geneva experiment station ... 500,000 ........... (re. $500,000)
For services and expenses of the Cornell geneva experiment station for equipment, testing and training in relation to state seed inspection program ... $200,000 ... (re. $200,000)
For services and expenses of the Golden nematode program ... $51,000 ... (re. $51,000)
Apiary inspection. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $200,000 of this appropriation to state operations ...................

$200,000 ... (re. $200,000)
Cornell onion research ... $100,000 ... (re. $100,000)
Cornell Johnes disease program ... $300,000 ... (re. $300,000)
For services and expenses of the apiary research program ...

$85,000 ... (re. $85,000)
For services and expenses of the New York State apple growers association ... $500,000 ... (re. $500,000)
For services and expenses of the association of agricultural educators ...

$40,000 ... (re. $40,000)
For services and expenses of northern New York agricultural development ... $400,000 ... (re. $400,000)
For services and expenses of the marine resources council ...

$100,000 ... (re. $100,000)
For services and expenses of the Cornell Rabies program ...

$250,000 ... (re. $250,000)
For services and expenses of the Clarkson dairy waste to energy program ... $1,000,000 ... (re. $1,000,000)
For services and expenses of the Farm Viability Institute ...

$3,380,000 ... (re. $3,380,000)
For services and expenses of the maple producers association ...

$100,000 ... (re. $100,000)
For services and expenses of NY FarmNet/NY FarmLink ...

$200,000 ... (re. $200,000)

By chapter 55, section 1, of the laws of 2004:
Operation of the Cornell quality milk promotion services program ...

$1,030,000 ... (re. $1,030,000)
Cornell university agriculture in the classroom ...

$57,000 ... (re. $26,000)
Cornell Farm family assistance ... $285,000 ... (re. $285,000)
Cornell university integrated pest management ...

$748,000 ... (re. $184,000)
Cornell geneva experiment station ... $333,000 ... (re. $37,000)
For services and expenses of the Cornell fredonia experiment station ...

$47,000 ... (re. $47,000)
For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,235,000 of this appropriation to state operations ............

$1,235,000 ... (re. $835,000)
Apiary inspection. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $95,000 of this appropriation to state operations ............

$95,000 ... (re. $81,000)
Cornell onion research ... $95,000 ... (re. $64,000)
Cornell Johnes disease program ... $285,000 ... (re. $285,000)

By chapter 55, section 1, of the laws of 2003:
Cornell Future Farmers of America ... $100,000 ... (re. $27,000)
For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,300,000 of this appropriation to state operations ............ 1,300,000 ........................................... (re. $600,000)

Apiary inspection. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $100,000 of this appropriation to state operations ............ 100,000 .............................................. (re. $49,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,300,000 of this appropriation to state operations ............ 1,300,000 ........................................... (re. $400,000)
NY AgriTourism ... 1,000,000 ........................................ (re. $325,000)
Upstate agriculture development ... 400,000 .................... (re. $8,000)
Marine resources council ... 100,000 .......................... (re. $48,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,300,000 of this appropriation to state operations ............ 1,300,000 ........................................... (re. $257,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,300,000 of this appropriation to state operations ............ 1,300,000 ........................................... (re. $171,000)
Central New York agricultural tourism ... 100,000 ..... (re. $35,000)
SUNY Morrisville agricultural incubator ... 500,000 ...... (re. $5,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:
For services and expenses of the Farmland viability program ........ 150,000 ............................................. (re. $2,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to federal food and nutrition services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
For the grant period October 1, 2004 to September 30, 2005 ........... 1,300,000.......................................... (re. $1,300,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

For the grant period October 1, 2005 to September 30, 2006 .......... 7,503,000 .................................................. (re. $7,503,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:
For services and expenses related to federal food and nutrition services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2003 to September 30, 2004 .......... 1,299,000 .................................................. (re. $1,299,000)
For the grant period October 1, 2004 to September 30, 2005 .......... 7,501,000 .................................................. (re. $2,838,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For services and expenses related to federal food and nutrition services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2002 to September 30, 2003 .......... 1,299,000 .................................................. (re. $566,000)
For the grant period October 1, 2003 to September 30, 2004 .......... 7,501,000 .................................................. (re. $2,253,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to federal food and nutrition services: ... ..... 8,800,200 .............................. (re. $3,343,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to federal food and nutrition services: ... ..... 5,400,000 .............................. (re. $408,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Agriculture and Markets Account

By chapter 55, section 1, of the laws of 2005:
For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including liabilities incurred prior to April 1, 2005. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2004 to September 30, 2005 .......... 2,000,000 .................................................. (re. $2,000,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

For the grant period October 1, 2005 to September 30, 2006 .............
18,000,000 ........................................ (re. $18,000,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses of non-point source pollution control, farm-
land preservation, and other agricultural programs including liabil-
ities incurred prior to April 1, 2004. Notwithstanding section 51 of
the state finance law and any other provision of law to the contra-
ry, the funds appropriated herein may be increased or decreased by
transfer from/to appropriations for any prior or subsequent grant
period within the same federal fund/program and between state oper-
ations and aid to localities to accomplish the intent of this appro-
priation, as long as such corresponding prior/subsequent grant peri-
ods within such appropriations have been reappropriated as
necessary.

For the grant period October 1, 2003 to September 30, 2004 ...........
2,000,000 ........................................... (re. $2,000,000)

For the grant period October 1, 2004 to September 30, 2005 ...........
18,000,000 ........................................ (re. $18,000,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
section 1, of the laws of 2004:
For services and expenses of non-point source pollution control, farm-
land preservation, and other agricultural programs including liabil-
ities incurred prior to April 1, 2003. Notwithstanding section 51 of
the state finance law and any other provision of law to the contra-
ry, the funds appropriated herein may be increased or decreased by
transfer from/to appropriations for any prior or subsequent grant
period within the same federal fund/program and between state oper-
ations and aid to localities to accomplish the intent of this appro-
priation, as long as such corresponding prior/subsequent grant peri-
ods within such appropriations have been reappropriated as
necessary.

For the grant period October 1, 2002 to September 30, 2003 ...........
2,000,000 ........................................... (re. $2,000,000)

For the grant period October 1, 2003 to September 30, 2004 ...........
18,000,000 ........................................ (re. $17,669,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses of non-point source pollution control, farm-
land preservation, and other agricultural programs including liabil-
ities incurred prior to April 1, 2002 ..............................
20,000,000 ........................................ (re. $19,067,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses of non-point source pollution control, farm-
land preservation, and other agricultural programs including liabil-
ities incurred prior to April 1, 2001 ..............................
10,000,000 ........................................ (re. $7,376,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of non-point source pollution control, farm-
land preservation, and other agricultural programs including liabil-
ities incurred prior to April 1, 2000 ..............................
18,000,000 ........................................ (re. $9,677,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of non-point source pollution control, farm-
land preservation, and other agricultural programs including liabil-
ities incurred prior to April 1, 1999 ..............................
3,000,000 .......................................... (re. $1,626,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2006-07

1. Special Revenue Funds - Federal / State Operations
2. Federal Operating Grants Fund - 290
3. Miscellaneous Federal Operating Grants Account

4. By chapter 55, section 1, of the laws of 2005:
   For services and expenses related to federal operating grants.
   Notwithstanding section 51 of the state finance law and any other
   provision of law to the contrary, the funds appropriated herein may
   be increased or decreased by transfer from/to appropriations for any
   prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accom-
   plish the intent of this appropriation, as long as such corre-
   sponding prior/subsequent grant periods within such appropri-
   tions have been reappropriated as necessary.
   For the grant period October 1, 2004 to September 30, 2005 .......... 4,000,000 ......................................... (re. $4,000,000)
   For the grant period October 1, 2005 to September 30, 2006 .......... 8,016,000 ......................................... (re. $8,016,000)

5. By chapter 55, section 1, of the laws of 2004:
   For services and expenses related to federal operating grants.
   Notwithstanding section 51 of the state finance law and any other
   provision of law to the contrary, the funds appropriated herein
   may be increased or decreased by transfer from/to appropriations
   for any prior or subsequent grant period within the same federal
   fund/program and between state operations and aid to localities to
   accomplish the intent of this appropriation, as long as such corre-
   sponding prior/subsequent grant periods within such appropri-
   tions have been reappropriated as necessary.
   For the grant period October 1, 2003 to September 30, 2004 .......... 3,000,000 ......................................... (re. $3,000,000)
   For the grant period October 1, 2004 to September 30, 2005 .......... 7,012,000 ......................................... (re. $6,858,000)

6. By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
   For services and expenses related to federal operating grants.
   Notwithstanding section 51 of the state finance law and any other
   provision of law to the contrary, the funds appropriated herein
   may be increased or decreased by transfer from/to appropriations
   for any prior or subsequent grant period within the same federal
   fund/program and between state operations and aid to localities to
   accomplish the intent of this appropriation, as long as such corre-
   sponding prior/subsequent grant periods within such appropri-
   tions have been reappropriated as necessary.
   For the grant period October 1, 2002 to September 30, 2003 .......... 2,000,000 ......................................... (re. $2,000,000)
   For the grant period October 1, 2003 to September 30, 2004 .......... 6,012,000 ......................................... (re. $5,692,000)

7. By chapter 54, section 1, of the laws of 2002:
   For services and expenses related to federal operating grants:
   .......... 6,978,600 ......................................... (re. $4,926,000)

8. By chapter 54, section 1, of the laws of 2001:
   For services and expenses related to federal operating grants:
   .......... 3,857,000 ......................................... (re. $1,767,000)

9. By chapter 55, section 1, of the laws of 2000:
   For services and expenses related to federal operating grants:
   .......... 3,852,000 ......................................... (re. $465,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

By chapter 55, section 1, of the laws of 1999:
For services and expenses related to federal operating grants:
... ... 1,752,000 ........................................ (re. $554,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Animal Population Control Account

By chapter 55, section 1, of the laws of 2005:
Nonpersonal service ... 1,208,000 ..................... (re. $100,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Plant Industry Account

By chapter 55, section 1, of the laws of 2005:
For services and expenses including liabilities incurred prior to
April 1, 2004:
Nonpersonal service ... 272,000 ............................ (re. $175,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Special Agricultural Inspecting and Marketing Account

By chapter 55, section 1, of the laws of 2005:
Nonpersonal service ... 18,975,000 .................. (re. $4,500,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Agricultural Inspecting and Marketing Account

By chapter 55, section 1, of the laws of 2004:
Nonpersonal service ... 18,225,000 .................... (re. $800,000)

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Animal Disease Control Account

By chapter 55, section 1, of the laws of 2005:
Nonpersonal service ... 75,000 .......................... (re. $75,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Pet Dealer Licensing Account

By chapter 55, section 1, of the laws of 2003:
For services and expenses including liabilities incurred prior to
April 1, 2003:
Nonpersonal service ... 200,000 ........................ (re. $50,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Wine Industry Marketing and Promotion Account

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to the marketing and promotion of
New York state wine including suballocation to other state
departments and agencies, and in accordance with a programmatic and
financial plan to be approved by the director of the budget.
Notwithstanding any other provision of law, the director of the
budget is hereby authorized to transfer up to $2,500,000 to state
operations ... 2,500,000 .......................... (re. $2,500,000)
For services and expenses of the New York state wine/grape foundation. Notwithstanding any other provision of law to the contrary, this approval shall only be available for a contract stipulating an equal funding match by the foundation and that not less than 30 percent and not more than 50 percent of moneys appropriated shall be applied solely for viticulture, wine making and grape processing research as authorized by paragraph (a) of subdivision 1 of section 10 of chapter 80 of the laws of 1985 1,000,000 ....... (re. $1,000,000)

CONSUMER FOOD PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2005:
Nonpersonal service ... 1,100,000 ....................... (re. $100,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to federal health and human ser-
ves. Notwithstanding section 51 of the state finance law and any
other provision of law to the contrary, the funds appropriated here-
in may be increased or decreased by transfer from/to appropriations
for any prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appropri-
ations have been reappropriated as necessary.
For the grant period October 1, 2004 to September 30, 2005 ...........
216,000 ............................................. (re. $216,000)
For the grant period October 1, 2005 to September 30, 2006 ...........
656,000 ............................................. (re. $656,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to federal health and human
services. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropri-
ations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appropri-
ations have been reappropriated as necessary.
For the grant period October 1, 2003 to September 30, 2004 ...........
175,000 ............................................. (re. $175,000)
For the grant period October 1, 2004 to September 30, 2005 ...........
545,000 ............................................. (re. $517,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
section 1, of the laws of 2004:
For services and expenses related to federal health and human
services. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropri-
ations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appropri-
ations have been reappropriated as necessary.
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Prior Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For the grant period October 1, 2002 to September 30, 2003</td>
<td>100,000</td>
<td>$74,000</td>
</tr>
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<td>2</td>
<td>For the grant period October 1, 2003 to September 30, 2004</td>
<td>270,000</td>
<td>$178,000</td>
</tr>
<tr>
<td>3</td>
<td>By chapter 54, section 1, of the laws of 2002: For services and expenses related to federal health and human services</td>
<td>370,000</td>
<td>$172,000</td>
</tr>
<tr>
<td>4</td>
<td>By chapter 54, section 1, of the laws of 2001: For services and expenses related to federal health and human services</td>
<td>270,000</td>
<td>$66,000</td>
</tr>
<tr>
<td>5</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Consumer Food Service Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>By chapter 55, section 1, of the laws of 2005: For services and expenses related to consumer food services.</td>
<td>150,000</td>
<td>$150,000</td>
</tr>
<tr>
<td>9</td>
<td>For the grant period October 1, 2004 to September 30, 2005</td>
<td>300,000</td>
<td>$300,000</td>
</tr>
<tr>
<td>10</td>
<td>By chapter 55, section 1, of the laws of 2004:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses related to consumer food services. Notwithstanding section 51 of the state finance law and any other provision</td>
<td>125,000</td>
<td>$125,000</td>
</tr>
<tr>
<td>12</td>
<td>For the grant period October 1, 2003 to September 30, 2004</td>
<td>275,000</td>
<td>$275,000</td>
</tr>
<tr>
<td>13</td>
<td>By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses related to consumer food services. Notwithstanding section 51 of the state finance law and any other provision</td>
<td>75,000</td>
<td>$75,000</td>
</tr>
<tr>
<td>15</td>
<td>For the grant period October 1, 2003 to September 30, 2004</td>
<td>175,000</td>
<td>$168,000</td>
</tr>
</tbody>
</table>
By chapter 54, section 1, of the laws of 2002:
For services and expenses related to consumer food services:
Nonpersonal service ... 250,000 ....................... (re. $200,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to consumer food services:
Nonpersonal service ... 80,000 ....................... (re. $60,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses related to consumer food services:
Nonpersonal service ... 80,000 ....................... (re. $13,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses related to consumer food services:
Nonpersonal service ... 70,000 ....................... (re. $41,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Food Monitoring Program Account

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to food testing, including but not
limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appro-
priations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to
localities to accomplish the intent of this appropriation, as long
as such corresponding prior/subsequent grant periods within such
appropriations have been reappropriated as necessary.
For the grant period October 1, 2004 to September 30, 2005 .......... 1,025,000 ......................................... (re. $1,025,000)
For the grant period October 1, 2005 to September 30, 2006 .......... 4,028,000 ......................................... (re. $4,028,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to food testing, including but not
limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appro-
priations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to
localities to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appro-
priations have been reappropriated as necessary.
For the grant period October 1, 2003 to September 30, 2004 .......... 1,000,000 ......................................... (re. $1,000,000)
For the grant period October 1, 2004 to September 30, 2005 .......... 4,000,000 ......................................... (re. $2,980,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
section 1, of the laws of 2004:
For services and expenses related to food testing, including but not
limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appro-
priations for any prior or subsequent grant period within the same
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2002 to September 30, 2003 ...........

1,000,000 ........................................... (re. $213,000)

For the grant period October 1, 2003 to September 30, 2004 ...........

4,000,000 ........................................... (re. $2,315,000)

By chapter 54, section 1, of the laws of 2002:

For services and expenses related to food testing, including but not limited to pesticide residue monitoring and microbiological data collection:

Personal service ... 1,000,000 ........................................... (re. $100,000)

Nonpersonal service ... 3,624,600 ........................................... (re. $500,000)

Fringe benefits ... 375,400 ........................................... (re. $35,000)

By chapter 54, section 1, of the laws of 2001, as added by chapter 15, section 4, of the laws of 2002:

For services and expenses related to food testing, including but not limited to pesticide residue monitoring and microbiological data collection:

Personal service ... 1,040,000 ........................................... (re. $100,000)

Nonpersonal service ... 1,647,000 ........................................... (re. $500,000)

Fringe benefits ... 413,000 ........................................... (re. $50,000)

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

Pesticide Residue Monitor Account

By chapter 55, section 1, of the laws of 2000:

For services and expenses related to pesticide residue monitoring:

Nonpersonal service ... 1,001,600 ........................................... (re. $264,000)

By chapter 55, section 1, of the laws of 1999:

For services and expenses related to pesticide residue monitoring:

Nonpersonal service ... 715,400 ........................................... (re. $45,000)

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Consumer Food Industry Account

By chapter 55, section 1, of the laws of 2004:

Nonpersonal service ... 1,694,000 ........................................... (re. $500,000)

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Farm Products Inspection Account

By chapter 55, section 1, of the laws of 2004:

Nonpersonal service ... 639,000 ........................................... (re. $250,000)

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Motor Fuel Quality Account

By chapter 55, section 1, of the laws of 2004:

Nonpersonal service ... 2,164,000 ........................................... (re. $450,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2006-07

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Weights and Measures Account

By chapter 55, section 1, of the laws of 2004:
Nonpersonal service ... 247,000 ........................ (re. $75,000)

STATE FAIR PROGRAM

Enterprise Funds / State Operations
State Exposition Special Account - 325

By chapter 55, section 1, of the laws of 2005:
Personal service ... 2,740,000 ........................ (re. $750,000)
Nonpersonal service ... 9,227,000 ................... (re. $1,876,000)
Fringe benefits ... 1,333,000 ........................ (re. $380,000)

Enterprise Funds / State Operations
Industrial Exhibit Authority Account - 450

By chapter 55, section 1, of the laws of 2005:
Personal service ... 2,858,000 ........................ (re. $400,000)
Nonpersonal service ... 2,795,000 ................... (re. $1,000,000)
Fringe benefits ... 1,390,000 ........................ (re. $200,000)

Total reappropriations for state operations and aid to
localities ...........................................   220,867,000

General Fund / Aid to Localities
Community Projects Fund - 007
Account GG

By chapter 55, section 1, of the laws of 2000:
For services and expenses of an agriculture energy pilot program for
farmers ... 700,000 ................................. (re. $59,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ....................................    41,750,000
Miscellaneous Capital Projects Fund ......................     2,000,000
--------------
All Funds ................................................    43,750,000
==============

NEW FACILITIES (CCP) ..................................... 40,000,000

For services and expenses related to the construction of the New York State department of agriculture and markets food laboratory in the county of Albany, including but not limited to the cost of property acquisition, studies, appraisals, surveys, testing, environmental impact statements and for services provided by the design and construction account of the services fund of the New York State office of general services (60010607)............ 40,000,000

STATE FAIR (CCP) .........................................     3,750,000
--------------

Capital Projects Fund

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2006 (60MN0503) ....................... 1,750,000

Miscellaneous Capital Projects Fund - 387

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2006 (60RI0503) ....................... 2,000,000
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS  2006-07

1  STATE FAIR (CCP)
2
3  Capital Projects Fund
4
5  Preservation of Facilities Purpose
6
7  By chapter 55, section 1, of the laws of 2005:
8  For payment of the costs of alterations, rehabilitation and improve-
9  ments including preventive maintenance, replacement, refurbishment
10  and energy conservation of various facilities, including the payment
11  of liabilities incurred prior to April 1, 2005 (60MN0503) ...........
12  1,000,000 ........................................... (re. $210,000)
13
14  Miscellaneous Capital Projects Fund - 387
15
16  Preservation of Facilities Purpose
17
18  By chapter 55, section 1, of the laws of 2005:
19  For alterations, rehabilitation and improvements including preventive
20  maintenance, replacement, refurbishment and energy conservation of
21  various facilities, including the payment of liabilities incurred
22  prior to April 1, 2005 (60RI0503) ... 2,000,000 ... (re. $2,000,000)
23
24  By chapter 55, section 1, of the laws of 2004:
25  For alterations, rehabilitation and improvements including preventive
26  maintenance, replacement, refurbishment and energy conservation of
27  various facilities, including the payment of liabilities incurred
28  prior to April 1, 2004 (60RI0403) ... 2,000,000 ... (re. $1,655,000)
29
30  By chapter 55, section 1, of the laws of 2003:
31  For alterations, rehabilitation and improvements including preventive
32  maintenance, replacement, refurbishment and energy conservation of
33  various facilities, including the payment of liabilities incurred
34  prior to April 1, 2003 (60RI0303) ... 2,000,000 ... (re. $2,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>79,519,000</td>
<td>4,500,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Funds - State and Local</td>
<td>0</td>
<td>0</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>79,519,000</td>
<td>4,500,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>78,019,000</td>
<td>1,500,000</td>
<td>0</td>
<td>79,519,000</td>
</tr>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>78,019,000</td>
<td>1,500,000</td>
<td>0</td>
<td>79,519,000</td>
</tr>
</tbody>
</table>

ADMINISTRATION PROGRAM ................................... 9,266,000

| Special Revenue Funds - Other / State Operations | 4,440,000 |
| Miscellaneous Special Revenue Fund - 339          | 421,000   |
| Banking Department Account                        | 2,087,000 |
| Indirect costs                                   | 168,000   |
| Program account subtotal                         | 7,116,000 |

| Special Revenue Funds - Other / State Operations | 150,000  |
| Miscellaneous Special Revenue Fund - 339          |         |
| Banking Department Seized Assets Account          |         |

| Special Revenue Funds - Other / State Operations | 150,000  |
| Miscellaneous Special Revenue Fund - 339          |         |
| Banking Department Settlement Account             |         |

For services and expenses related to the enforcement actions in accordance with the purpose outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other/aid to localities, miscellaneous special revenue fund - 339, banking department settlement account.
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority.

Program account subtotal: $500,000

---

For services and expenses related to the enforcement actions in accordance with the purposes outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / state operations, miscellaneous special revenue fund - 339, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority.

Program account subtotal: $1,500,000

---

ANALYSIS AND COMPLIANCE PROGRAM: $4,100,000

---

REGULATION PROGRAM: $66,153,000

---

Maintenance undistributed for suballocation to the office of the inspector general for services and expenses: $227,000
For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of banks, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget ................................... 938,000

Available for maintenance undistributed .. 1,165,000

Total new appropriations for state operations and aid to localities ........................................... 79,519,000
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2006-07

REGULATION PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Banking Department Account

By chapter 50, section 1, of the laws of 2004:
Nonpersonal service ... 14,670,000 .................. (re. $4,500,000)

Total reappropriations for state operations and aid to
localities ........................................... 4,500,000

==============
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>31,138,000</td>
<td>5,777,000</td>
<td>0</td>
<td>36,915,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,000,000</td>
<td>0</td>
<td>0</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>5,414,900</td>
<td>0</td>
<td>0</td>
<td>5,414,900</td>
</tr>
<tr>
<td>All Funds</td>
<td>37,552,900</td>
<td>5,777,000</td>
<td>0</td>
<td>43,329,900</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>31,138,000</td>
<td>5,777,000</td>
<td>0</td>
<td>36,915,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>1,000,000</td>
<td>0</td>
<td>0</td>
<td>1,000,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>5,414,900</td>
<td>0</td>
<td>0</td>
<td>5,414,900</td>
</tr>
<tr>
<td>All Funds</td>
<td>37,552,900</td>
<td>5,777,000</td>
<td>0</td>
<td>43,329,900</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 4,974,900

General Fund / State Operations  
State Purposes Account - 003

Personal service ........................... 2,416,000
Nonpersonal service ........................ 819,000
Program account subtotal ............... 3,235,000

Special Revenue Funds - Other / State Operations  
Miscellaneous Special Revenue Fund - 339  
Commerce Economic Development Assistance Account

Nonpersonal service ........................ 900,000
Program account subtotal ............... 900,000

Special Revenue Funds - Other / State Operations  
Miscellaneous Special Revenue Fund - 339  
Public Service Account

Notwithstanding any other provision of law to the contrary, direct and indirect expenses of the department of economic development's participation in certification proceedings pursuant to article 7 of the public service law shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>487,100</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>116,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>236,800</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>839,900</td>
</tr>
<tr>
<td>Clean Air Program</td>
<td>500,000</td>
</tr>
<tr>
<td>Personal service</td>
<td>195,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>210,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>95,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>16,004,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>8,624,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,355,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for programs and activities to promote international trade</td>
<td>1,225,000</td>
</tr>
<tr>
<td>For service and expenses of the small business pollution prevention and environmental compliance assistance program, authorized pursuant to chapter 654 of the laws of 2005. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department or agency</td>
<td>800,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>14,004,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the New York city watershed pilot offset program in the Catskill-Delaware watershed pursuant to initiatives authorized by the New York city department of environmental protection. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the department of economic development in such detail as the director of the budget may require</td>
<td>600,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>600,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>--------------------------------------------------</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Grants Account</td>
<td></td>
</tr>
</tbody>
</table>

For the grant period beginning on or before March 31, 2006:

Nonpersonal service .................................. 1,000,000

Program account subtotal ............................... 1,000,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>Minority and Women's Business Development Account</td>
</tr>
</tbody>
</table>

Maintenance undistributed

For services and expenses related to minority and women's business development ....... 70,000

Program account subtotal ............................... 70,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>Procurement Opportunities Newsletter Account</td>
</tr>
</tbody>
</table>

For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law.

Maintenance undistributed ............................... 1,100,000

Program account subtotal ............................... 1,100,000

<table>
<thead>
<tr>
<th>MARKETING AND ADVERTISING PROGRAM ....................</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
</tr>
</tbody>
</table>

Personal service ....................................... 2,171,000

Nonpersonal service .................................... 713,000

Maintenance undistributed

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account - 001, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law ................................. 11,015,000

Program account subtotal ............................... 13,899,000
### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### STATE OPERATIONS AND AID TO LOCALITIES 2006-07

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For operation of a gateway information center at Beekmantown, New York</td>
<td>200,000</td>
</tr>
<tr>
<td>For operation of a gateway information center at Binghamton, New York</td>
<td>200,000</td>
</tr>
<tr>
<td>For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law</td>
<td>4,777,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,177,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Commerce Economic Development Assistance Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for tourism marketing:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>78,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,889,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>38,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,005,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>43,329,900</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund / State Operations
3 State Purposes Account - 003

4 By chapter 55, section 1, of the laws of 2005:
5 Maintenance undistributed
6 For services and expenses for programs and activities to promote
7 international trade ... 1,000,000 ................. (re. $720,000)

8 General Fund / Aid to Localities
9 Local Assistance Account - 001

10 By chapter 55, section 1, of the laws of 2005:
11 For services and expenses related to the administration of empire
12 zones, pursuant to the provisions of chapter 686 of the laws of 1986
13 ... 2,300,000 ........................................ (re. $2,300,000)
14 For services and expenses for the Griffiss local development corpora-
15 tion ... 150,000 .................................... (re. $150,000)

16 By chapter 55, section 1, of the laws of 2004:
17 For services and expenses related to the administration of empire
18 zones, pursuant to the provisions of chapter 686 of the laws of 1986
19 ... 2,300,000 ........................................ (re. $78,000)

20 By chapter 55, section 1, of the laws of 2003:
21 For services and expenses related to the administration of empire
22 zones, pursuant to the provisions of chapter 686 of the laws of 1986
23 ... 2,300,000 ........................................ (re. $85,000)

24 By chapter 55, section 1, of the laws of 2002:
25 For services and expenses related to the administration of empire
26 zones, pursuant to the provisions of chapter 686 of the laws of 1986
27 Up to 10 percent of the amount appropriated herein may be
28 suballocated to the general fund - state purposes account and the
29 director of the budget may apportion this amount to any department,
30 agency, and authority for costs related to state administration of
31 the empire zones program. No funds shall be expended from this
32 appropriation until the director of the budget has approved a spend-
33 ing plan submitted by the department of economic development in such
detail as the director of the budget may require ................... 3,320,000 ............................................. (re. $6,000)

34 By chapter 55, section 1, of the laws of 2000:
35 For services and expenses of the Cold Spring Harbor BID management
36 association ... 50,000 .................................. (re. $50,000)
37 For services and expenses of the Merrick chamber of commerce / down-
38 town revitalization program ... 50,000 ............... (re. $25,000)
39 For services and expenses of the Town of Hempstead/department of plan-
40 ning and economic development ... 60,000 ............. (re. $60,000)

41 Special Revenue Funds - Federal / State Operations
42 Federal Operating Grants Fund - 290
43 Federal Miscellaneous Grants Account

44 By chapter 55, section 1, of the laws of 2005:
45 For the grant period beginning on or before March 31, 2006:
46 Nonpersonal service ... 1,000,000 .................... (re. $1,000,000)
By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 1999:
For the grant period beginning on or before March 31, 1999:
Nonpersonal service ... 1,000,000 ...................... (re. $41,000)

MARKETING AND ADVERTISING PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2005:
Maintenance undistributed
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account - 001, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law ....................... 11,015,000 ........................................... (re. $6,515,000)

By chapter 55, section 1, of the laws of 2004:
Maintenance undistributed
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account - 001, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law ....................... 11,015,000 ........................................... (re. $22,000)

By chapter 55, section 1, of the laws of 2003:
Maintenance undistributed
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account - 001, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law ....................... 5,400,000 ............................................. (re. $27,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2005:
For operation of a gateway information center at Beekmantown, New York ... 200,000 ........................................... (re. $136,000)
For operation of a gateway information center at Binghamton, New York ... 200,000 ........................................... (re. $128,000)
For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law ....................... 4,777,000 ........................................... (re. $4,777,000)
For services and expenses for Western New York Marketing ............. 300,000 ............................................. (re. $300,000)

By chapter 55, section 1, of the laws of 2004:
For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law ....................... 4,777,000 ........................................... (re. $188,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 55, section 1, of the laws of 2003:
   For a local tourism promotion matching grants program pursuant to
   article 5-A of the economic development law ........................
   5,777,000 .................................................. (re. $36,000)

2 By chapter 55, section 1, of the laws of 2000:
   For services and expenses of Central New York business marketing ..... 600,000 .................................................. (re. $130,000)

3 By chapter 55, section 1, of the laws of 1999:
   For services and expenses of central New York business marketing ..... 500,000 .................................................. (re. $20,000)

4 Total reappropriations for state operations and aid to
   localities ........................................... 16,794,000

   ===============

5 General Fund / Aid to Localities
6 Community Projects Fund - 007
7 Account GG

8 By chapter 55, section 1, of the laws of 2002:
9 For various economic, community development and environmental
10 projects. Funds herein appropriated may be suballocated, subject to
11 the approval of the director of the budget, to any state department,
12 agency or public benefit corporation ............................... 4,000,000 ......................................... (re. $4,000,000)

13 The appropriation made by chapter 55, section 1, of the laws of 2000, is
14 hereby amended and reappropriated to read:
15 For services and expenses of Cornell university - advanced materials
16 science project ... [1,000,000] 250,000 .......... (re. $250,000)
17 For services and expenses related to capital and programmatic needs of
18 Fort Montgomery in Orange county ............................... 750,000 ............................................. (re. $750,000)

19 By chapter 55, section 1, of the laws of 1999:
20 For services and expenses of the Westchester community college -
21 computers/Peekskill campus ... 50,000 ................. (re. $50,000)

22
For payment according to the following schedule:

**APPROPRIATIONS REAPPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal....</td>
<td>700,000</td>
<td>0</td>
<td>0</td>
<td>700,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other......</td>
<td>14,656,000</td>
<td>0</td>
<td>0</td>
<td>14,656,000</td>
</tr>
<tr>
<td>Capital Projects Funds.............</td>
<td>14,000,000</td>
<td>0</td>
<td>0</td>
<td>14,000,000</td>
</tr>
<tr>
<td>All Funds ................................</td>
<td>29,356,000</td>
<td>0</td>
<td>0</td>
<td>29,356,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM .......... 15,356,000**

For services and expenses in providing restitution to overcharged petroleum consumers from funds received in connection with the United States district court case entitled *In Re Department of Energy Stripper Well Exemption Litigation, M.D.L.* 378, and interest earned on such funds, through implementation of restitutionary programs which meet the terms and conditions specified in such case ............. 700,000

Program account subtotal ........... 700,000

**Special Revenue Funds - Other / State Operations**

- Miscellaneous Special Revenue Fund - 339
- Energy Research and Planning Account

Maintenance undistributed

For services and expenses for the research, development and demonstration program and for services and expenses of the policy and planning program. Of the amount appropriated $750,000 shall be available to the university of Rochester laboratory for laser energetics ....................... 14,656,000

Program account subtotal ........... 14,656,000
Total new appropriations for state operations and aid to localities ........................................... 15,356,000

==============
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 14,000,000
All Funds ..................................................... 14,000,000

Capital Projects Fund

Western New York Nuclear Service Center Program Purpose

For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) (03WV05G6) ........... 14,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>111,015,700</td>
<td>17,769,075</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>80,218,000</td>
<td>355,205,100</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>266,327,000</td>
<td>71,953,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>569,120,000</td>
<td>3,100,692,100</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>60,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>1,026,740,700</td>
<td>3,545,619,275</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>109,370,000</td>
<td>1,645,700</td>
<td>0</td>
<td>111,015,700</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>80,218,000</td>
<td>0</td>
<td>80,218,000</td>
<td></td>
</tr>
<tr>
<td>SR-Other</td>
<td>265,477,000</td>
<td>850,000</td>
<td>0</td>
<td>266,327,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>569,120,000</td>
<td>569,120,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>60,000</td>
<td>0</td>
<td>0</td>
<td>60,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>455,125,000</td>
<td>2,495,700</td>
<td>569,120,000</td>
<td>1,026,740,700</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the administration program, including suballocation to other state departments and agencies in accordance with the following:

<table>
<thead>
<tr>
<th>Personal service</th>
<th>Nonpersonal service</th>
</tr>
</thead>
<tbody>
<tr>
<td>8,319,000</td>
<td>1,665,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 9,984,000

General Fund / Aid to Localities
Local Assistance Account - 001

For state aid to the village of Pulaski for constructing sewer collection systems:

Program account subtotal: 23,700

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Indirect Cost Account

For the grant period April 1, 2005 to March 31, 2006:
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>7,830,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,150,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>3,656,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>12,636,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>Encon Magazine Account</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,199,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,199,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund - 302</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>789,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>355,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>403,000</td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td><strong>1,547,000</strong></td>
</tr>
<tr>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
</tr>
<tr>
<td>Banking Services Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the lockbox collection of regulatory fees</td>
<td>60,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>60,000</strong></td>
</tr>
<tr>
<td><strong>AIR AND WATER QUALITY MANAGEMENT PROGRAM</strong></td>
<td><strong>128,055,000</strong></td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies in accordance with the following:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>7,920,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,216,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>9,136,000</strong></td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the following commissions:</td>
<td></td>
</tr>
<tr>
<td>The Interstate environmental commission</td>
<td>388,000</td>
</tr>
<tr>
<td>The Susquehanna river basin commission</td>
<td>200,000</td>
</tr>
<tr>
<td>1</td>
<td>The Ohio river basin commission ..........</td>
</tr>
<tr>
<td>2</td>
<td>The New England Interstate commission ......</td>
</tr>
<tr>
<td>3</td>
<td>The Delaware river basin commission ........</td>
</tr>
<tr>
<td>4</td>
<td>The Great Lakes commission .................</td>
</tr>
<tr>
<td>5</td>
<td>Program account subtotal ..................</td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>7</td>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>8</td>
<td>Federal Environmental Conservation Air Resources Grants Account</td>
</tr>
<tr>
<td>9</td>
<td>For the grant period October 1, 2005 to September 30, 2006, including suballocation to other state departments and agencies:</td>
</tr>
<tr>
<td>10</td>
<td>Personal service ..........................</td>
</tr>
<tr>
<td>11</td>
<td>Nonpersonal service ........................</td>
</tr>
<tr>
<td>12</td>
<td>Fringe benefits ............................</td>
</tr>
<tr>
<td>13</td>
<td>Grant period total ..........................</td>
</tr>
<tr>
<td>14</td>
<td>Program account subtotal ..................</td>
</tr>
<tr>
<td>15</td>
<td>For the grant period October 1, 2006 to September 30, 2007, including suballocation to other state departments and agencies:</td>
</tr>
<tr>
<td>16</td>
<td>Personal service ..........................</td>
</tr>
<tr>
<td>17</td>
<td>Nonpersonal service ........................</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits ............................</td>
</tr>
<tr>
<td>19</td>
<td>Grant period total ..........................</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Personal service</td>
<td>800,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>826,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>374,000</td>
</tr>
<tr>
<td><strong>Grant period total</strong></td>
<td>2,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,000,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290
Federal Environmental Conservation Water Grants Account

For the grant period October 1, 2005 to September 30, 2006, including suballocation to other state departments and agencies:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,769,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>5,362,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,760,000</td>
</tr>
<tr>
<td><strong>Grant period total</strong></td>
<td>10,891,000</td>
</tr>
</tbody>
</table>

Program account subtotal                                                   | 21,782,000 |

Special Revenue Funds - Other / State Operations

Sewage Treatment Program Management and Administration Fund - 300
ENCON Administration Account

For services and expenses for administration of the water pollution control revolving fund and related water quality activities as permitted by law, including suballocation to the environmental facilities corporation, in accordance with the following:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,261,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>33,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,056,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>3,350,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1. Special Revenue Funds - Other / State Operations
2. Environmental Conservation Special Revenue Fund - 301
3. Hazardous Substances Bulk Storage Account

For services and expenses related to article 40 of the environmental conservation law, in accordance with the following:

9. Personal service ........................... 298,000
10. Nonpersonal service ........................ 149,000
11. Fringe benefits ............................ 152,000

Program account subtotal .......................... 599,000

16. Special Revenue Funds - Other / State Operations
17. Environmental Conservation Special Revenue Fund - 301
18. Environmental Regulatory Account

For services and expenses related to facility compliance and monitoring including:

23. and dam safety ............................ 1,400,000

Program account subtotal .......................... 1,400,000

29. Special Revenue Funds - Other / State Operations
30. Environmental Conservation Special Revenue Fund - 301
31. UST Trust Recovery Account

For services and expenses related to the:

36. spills program including suballocation to
other state departments and agencies ..... 2,000,000

Program account subtotal .......................... 2,000,000

45. Notwithstanding any law to the contrary, direct and indirect expenses of the department of environmental conservation's participation in certification proceedings pursuant to article 7 of the public service law; oil, gas, coal and nuclear planning and regulatory and planning activities, and small hydropower, cogeneration, alternate energy and electric generation facility sitings shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law.

59. Personal service ............................. 1,023,000
60. Nonpersonal service ........................... 487,000
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS AND AID TO LOCALITIES 2006-07

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>522,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,032,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Environmental Protection and Oil Spill Compensation Fund</td>
<td></td>
</tr>
<tr>
<td>- 303</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977, including prior year liabilities</td>
<td>23,000,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>23,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Environmental Protection and Oil Spill Compensation Fund</td>
<td></td>
</tr>
<tr>
<td>- 303</td>
<td></td>
</tr>
<tr>
<td>Department of Environmental Conservation Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977 in accordance with the following:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>7,499,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,615,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>3,825,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the oil spill program, including suballocation to other state departments and agencies pursuant to a memorandum of understanding between such department or agency and the department of environmental conservation as approved by the director of the budget</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>15,939,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Clean Air Fund - 314</td>
<td></td>
</tr>
<tr>
<td>Mobile Source Account</td>
<td></td>
</tr>
<tr>
<td>For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the mobile source program, including suballocation to other state departments and agencies, and in accordance with the following:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>6,457,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,871,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>3,293,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,621,000</td>
</tr>
</tbody>
</table>
For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the operating permit program, including suballocation to other state departments and agencies, and in accordance with the following:

- **Personal service** .................................. 11,377,000
- **Nonpersonal service** .......................... 3,911,000
- **Fringe benefits** ................................. 5,802,000

**Maintenance undistributed**

For payment to the environmental facilities corporation for services and expenses related to the small business assistance program .................................. 800,000

**Program account subtotal ............... 21,890,000**

**Special Revenue Funds - Other / State Operations**

New York Great Lakes Protection Fund - 355

**Great Lakes Protection Account**

For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York .......... 1,134,000

**Program account subtotal ............... 1,134,000**

**ENVIRONMENTAL ENFORCEMENT PROGRAM ......................... 57,889,000**

**General Fund / State Operations**

State Purposes Account - 003

For services and expenses of the enforcement program, including suballocation to other state departments and agencies, in accordance with the following:

- **Personal service** ................................ 14,820,000
- **Nonpersonal service** ......................... 1,193,000

**Maintenance undistributed**

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive.
award program, providing grants to munic-
palities for reimbursement of planning and
zoning activities, and establishing a
watershed inspector general's office,
including suballocation to the departments
of health, state and law ............... 5,277,000

Program account subtotal ............. 21,290,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
ENCON-Seized Assets Account

Maintenance undistributed
For services and expenses of the environ-
mental enforcement program in accordance
with a programmatic and financial plan to
be approved by the director of the budget. 500,000

Program account subtotal ............. 500,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Environmental Regulatory Account

For services and expenses of the environ-
mental enforcement program, including
suballocation to other state departments
and agencies, in accordance with the
following:

Personal service ...................... 8,602,000
Nonpersonal service ................... 5,067,000
Fringe benefits ....................... 4,388,000

Program account subtotal .......... 18,057,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Utility Environmental Regulation Account

Notwithstanding any law to the contrary,
direct and indirect expenses of the
department of environmental conservation's
participation in certification proceedings
pursuant to article 7 of the public
service law; oil, gas, coal and nuclear
planning and regulatory and planning
activities, and small hydropower, cogener-
ation, alternate energy and electric
generation facility sitings shall be
deemed expenses of the department of
public service within the meaning of
section 18-a of the public service law.

Personal service ..................... 2,409,000
Nonpersonal service .................. 629,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

1 Fringe benefits ............................ 1,228,000
2 Program account subtotal ............... 4,266,000

Special Revenue Funds - Other / State Operations
Conservation Fund - 302

For services and expenses of the enforcement program, in accordance with the following:

12 Personal service ........................... 8,429,000
13 Nonpersonal service ........................ 1,048,000
14 Fringe benefits ............................ 4,299,000

Program fund subtotal .................. 13,776,000

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM .............. 68,959,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies in accordance with the following:

31 Personal service ........................... 7,803,000
32 Nonpersonal service ........................ 1,898,000
33 Maintenance undistributed

For services and expenses related to the natural resource damages program ........ 308,000

Program account subtotal ............... 10,009,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies:

52 For the grant period April 1, 2006 to March 31, 2007:
55 Personal service ........................... 6,013,000
56 Nonpersonal service ........................ 13,179,000
57 Fringe benefits ............................ 2,808,000

Program account subtotal ............... 22,000,000
Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301

Maintenance undistributed
For services and expenses related to conservation, research, and education projects relating to the marine and coastal district of New York ..................... 50,000

Program fund subtotal .................. 50,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Environmental Regulatory Account

Maintenance undistributed
For services and expenses related to stewardship of state lands and facilities. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the department of environmental conservation in such detail as the director of the budget may require ....................... 500,000

Program account subtotal .................. 500,000

Special Revenue Funds - Other / State Operations
Conservation Fund - 302

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies in accordance with the following:

Personal service ......................... 15,350,000
Nonpersonal service ...................... 5,990,000
Fringe benefits .......................... 7,827,000

Maintenance undistributed
For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982 .................. 1,600,000
For services and expenses related to the operation and maintenance of the department of environmental conservation's automated computer license system .......... 1,000,000
For services and expenses related to the regulation of wetlands .................... 1,000,000

Available for maintenance undistributed .......................... 3,600,000

Program fund subtotal .................. 32,767,000

Special Revenue Funds - Other / State Operations
Conservation Fund - 302
Guides License Account
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service</td>
<td>44,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service</td>
<td>28,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits</td>
<td>23,000</td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>95,000</td>
</tr>
<tr>
<td>5</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Conservation Fund - 302</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Habitat Account</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses including habitat management and the improvement</td>
<td>100,000</td>
</tr>
<tr>
<td>10</td>
<td>and development of public access for wildlife-related recreation and study</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
<tr>
<td>12</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Conservation Fund - 302</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Marine Resources Account</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Personal service</td>
<td>1,396,000</td>
</tr>
<tr>
<td>16</td>
<td>Nonpersonal service</td>
<td>751,000</td>
</tr>
<tr>
<td>17</td>
<td>Fringe benefits</td>
<td>712,000</td>
</tr>
<tr>
<td>18</td>
<td>Program account subtotal</td>
<td>2,859,000</td>
</tr>
<tr>
<td>19</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Conservation Fund - 302</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Migratory Bird Account</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>For administrative services and expenses including the acquisition,</td>
<td>206,000</td>
</tr>
<tr>
<td>24</td>
<td>preservation, improvement and development of wetlands and access sites</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>within the state</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Program account subtotal</td>
<td>206,000</td>
</tr>
<tr>
<td>27</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Conservation Fund - 302</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Surf Clam/Ocean Quahog Account</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>For services and expenses related to surf clam and ocean quahog programs</td>
<td>373,000</td>
</tr>
<tr>
<td>32</td>
<td>Program account subtotal</td>
<td>373,000</td>
</tr>
<tr>
<td>33</td>
<td>FOREST AND LAND RESOURCES PROGRAM</td>
<td>49,199,000</td>
</tr>
<tr>
<td>34</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS AND AID TO LOCALITIES 2006-07

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies, in accordance with the following:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>$14,942,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$1,981,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$16,923,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Lands and Forests Grants Account

For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies:

For the grant period October 1, 2005 to September 30, 2006:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>$304,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$2,052,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$144,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>$2,500,000</td>
</tr>
</tbody>
</table>

For the grant period October 1, 2006 to September 30, 2007:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>$304,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$2,052,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$144,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>$2,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$5,000,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / Aid to Localities
Environmental Conservation Special Revenue Fund - 301
All Terrain Vehicle Development, Enforcement and Stewardship Fund

For services and expenses related to a statewide all terrain vehicle trail development, maintenance, enforcement and education program:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program fund subtotal</td>
<td>$850,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Mined Land Reclamation Account

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>$1,725,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>339,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>880,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,944,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>Environmental Regulatory Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to stewardship of state lands and facilities. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the department of environmental conservation in such detail as the director of the budget may require</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>Natural Resources Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>5,141,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>818,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,618,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the U.S. forest services national forest inventory and analysis program</td>
<td>330,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,907,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>Oil and Gas Account</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>150,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>Recreation Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>8,293,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>4,300,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>332,000</td>
</tr>
</tbody>
</table>
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### STATE OPERATIONS AND AID TO LOCALITIES  2006-07

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance undistributed for services and expenses of a contract for</td>
<td>1,000,000</td>
</tr>
<tr>
<td>the furnishing of campsite reservation services at department operated parks and campgrounds</td>
<td>13,925,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>13,925,000</td>
</tr>
<tr>
<td>OPERATIONS PROGRAM</td>
<td>48,757,000</td>
</tr>
</tbody>
</table>

### General Fund / State Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>17,489,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>15,393,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>32,882,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance undistributed for services and expenses related to energy rebate activities</td>
<td>135,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>135,000</td>
</tr>
</tbody>
</table>

### Environmental Conservation Special Revenue Fund - 301

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental Regulatory Account</td>
<td>29,000</td>
</tr>
<tr>
<td>Maintenance undistributed for services and expenses related to stewardship of state lands and facilities</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>529,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Personal service</td>
<td>2,262,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>7,256,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,154,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>10,672,000</td>
</tr>
<tr>
<td><strong>SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM</strong></td>
<td>79,312,000</td>
</tr>
<tr>
<td>Personal service</td>
<td>955,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,096,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>488,000</td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td>4,539,000</td>
</tr>
<tr>
<td>Personal service</td>
<td>8,857,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>289,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>9,146,000</td>
</tr>
<tr>
<td>For payment to Essex county in accordance with an agreement with the department of environmental conservation</td>
<td>300,000</td>
</tr>
<tr>
<td>For payment to Hamilton county in accordance with an agreement with the department of environmental conservation</td>
<td>150,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>450,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Federal Environmental Conservation Solid Waste Grant Account</td>
<td></td>
</tr>
<tr>
<td><strong>For the grant period October 1, 2005 to September 30, 2006, including suballocation to other state departments and agencies:</strong></td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Personal service</td>
<td>1,702,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>902,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>796,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>3,400,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2006 to September 30, 2007, including suballocation to other state departments and agencies:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,702,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>902,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>796,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>3,400,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,800,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations Environmental Conservation Special Revenue Fund - 301 Environmental Monitoring Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>21,583,000</td>
</tr>
<tr>
<td>For services and expenses related to inspection and monitoring of major regulated facilities</td>
<td>700,000</td>
</tr>
</tbody>
</table>
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION
### STATE OPERATIONS AND AID TO LOCALITIES 2006-07

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>11,481,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>Low Level Radioactive Waste Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,045,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>774,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>533,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,352,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>Waste Tire Management and Recycling Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed for services and expenses related to the waste</td>
<td>27,500,000</td>
</tr>
<tr>
<td>tire management and recycling program including suballocation to other</td>
<td></td>
</tr>
<tr>
<td>state departments and agencies</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>27,500,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>457,620,700</td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 2005:
For state aid to the village of Pulaski for constructing sewer collection systems ... 27,300 .............................. (re. $27,300)
Town of North Elba Promotion ... 155,250 .................... (re. $155,250)
Cornell Community Integrated Pest Management ........................
300,000 ............................................. (re. $300,000)
Peconic Bay ... 200,000 .................................... (re. $200,000)
Invasive Species Eradication ... 1,000,000 ................... (re. $1,000,000)
Village of Bayville/Valentine Beach - Flood Control Project .........
75,000 ............................................... (re. $75,000)
For services and expenses of water study projects in Port Washington
... 45,625 ................................................................ (re. $45,625)
For services and expenses of the Whitney Point Dam Restoration Project
... 2,000,000 ........................................ (re. $2,000,000)
For services and expenses of a Jamaica Bay waterfront access improve-
ment project ... 1,600,000 ........................ (re. $1,600,000)
Town of Clarkstown ... 1,000,000 ............................ (re. $1,000,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of inter-municipal government compacts to
plan growth in the lower Hudson Valley and may be suballocated to
the department of state...150,000............................(re. $44,000)
For services and expenses for contracts with municipalities and/or
private not-for-profit agencies as follows:
For services and expenses of the New York State Institute for Fuel
Cell Science and Technology for the following:
To study the proximity of sources of pollution to areas with high
incidence of childhood asthma ... 500,000 ............... (re. $22,000)
State aid for services and expenses, including general operation
expenses, of the following:
Town of Babylon Recreational Fishing and Aquaculture Center ...
280,000 .................................................. (re. $12,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Indirect Cost Account

By chapter 55, section 1, of the laws of 2005:
For the grant period April 1, 2005 to March 31, 2006: ... 12,255,000 ........................ (re. $12,255,000)

By chapter 55, section 1, of the laws of 2004:
For the grant period April 1, 2004 to March 31, 2005: ... 11,128,000 ........................ (re. $3,715,000)

Special Revenue Funds - Other / State Operations
Conservation Fund - 302

By chapter 55, section 1, of the laws of 2005:
Fringe benefits...407,000.................................(re. $407,000)

By chapter 55, section 1, of the laws of 2004:
Nonpersonal service...331,000..............................(re. $98,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

AIR AND WATER QUALITY MANAGEMENT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2005:
For services and expenses of the following commissions:
The Interstate environmental commission ... 388,000 ... (re. $388,000)
The Susquehanna river basin commission ... 200,000 .... (re. $200,000)
The Ohio river basin commission ... 13,000 ............... (re. $1,000)
The New England Interstate commission ... 26,000 ........ (re. $26,000)
The Delaware river basin commission ... 485,000 ...... (re. $485,000)
The Great Lakes commission ... 60,000 ............... (re. $60,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses of the following commissions:
The Ohio river basin commission ... 13,000 ............... (re. $1,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Air Resources Grants Account

By chapter 55, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005, including
suballocation to other state departments and agencies: ... .......
4,000,000...........................................(re. $4,000,000)
For the grant period October 1, 2005 to September 30, 2006, including
suballocation to other state departments and agencies: ... .......
4,000,000...........................................(re. $4,000,000)

By chapter 55, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004, including
suballocation to other state departments and agencies: ... .......
4,000,000 ......................................... (re. $4,000,000)
For the grant period October 1, 2004 to September 30, 2005, including
suballocation to other state departments and agencies: ... .......
4,000,000 ......................................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003, including
suballocation to other state departments and agencies: ... .......
4,220,000 ........................................ (re. $4,220,000)
For the grant period October 1, 2003 to September 30, 2004, including
suballocation to other state departments and agencies: ... .......
4,220,000 ........................................ (re. $4,220,000)

By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2002 to September 30, 2003, including
suballocation to other state departments and agencies: ... .......
4,460,000 ........................................ (re. $4,460,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Spills Management Grant Account

By chapter 55, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005, including
suballocation to other state departments and agencies: ... .......
2,000,000 ........................................ (re. $2,000,000)
For the grant period October 1, 2005 to September 30, 2006, including
suballocation to other state departments and agencies: ... .......
2,000,000 ........................................ (re. $2,000,000)
By chapter 55, section 1, of the laws of 2004:

For the grant period October 1, 2003 to September 30, 2004, including
suballocation to other state departments and agencies: ...
2,234,000 ......................................... (re. $2,234,000)

For the grant period October 1, 2004 to September 30, 2005, including
suballocation to other state departments and agencies: ...
2,234,000 ......................................... (re. $2,234,000)

By chapter 55, section 1, of the laws of 2003:

For the grant period October 1, 2002 to September 30, 2003, including
suballocation to other state departments and agencies: ...
2,831,000 ......................................... (re. $2,831,000)

For the grant period October 1, 2003 to September 30, 2004, including
suballocation to other state departments and agencies: ...
2,831,000 ......................................... (re. $2,831,000)

By chapter 54, section 1, of the laws of 2002:

For the grant period October 1, 2002 to September 30, 2003, including
suballocation to other state departments and agencies: ...
2,043,000 ......................................... (re. $2,043,000)

By chapter 54, section 1, of the laws of 2001:

For the grant period October 1, 2000 to September 30, 2001, including
suballocation to other state departments and agencies: ...
2,009,300 ......................................... (re. $2,009,300)

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290
Federal Environmental Conservation Water Grants Account

By chapter 55, section 1, of the laws of 2005:

For the grant period October 1, 2004 to September 30, 2005, including
suballocation to other state departments and agencies: ...
12,578,000 ....................................... (re. $12,578,000)

For the grant period October 1, 2005 to September 30, 2006, including
suballocation to other state departments and agencies: ...
12,578,000 ....................................... (re. $12,578,000)

By chapter 55, section 1, of the laws of 2004:

For the grant period October 1, 2003 to September 30, 2004, including
suballocation to other state departments and agencies: ...
12,311,000 ....................................... (re. $12,311,000)

For the grant period October 1, 2004 to September 30, 2005, including
suballocation to other state departments and agencies: ...
12,311,000 ....................................... (re. $12,311,000)

By chapter 55, section 1, of the laws of 2003:

For the grant period October 1, 2002 to September 30, 2003, including
suballocation to other state departments and agencies: ...
11,803,000 ....................................... (re. $11,803,000)

For the grant period October 1, 2003 to September 30, 2004, including
suballocation to other state departments and agencies: ...
11,803,000 ....................................... (re. $11,803,000)

By chapter 54, section 1, of the laws of 2002:

For the grant period October 1, 2001 to September 30, 2002, including
suballocation to other state departments and agencies: ...
13,707,000 ....................................... (re. $13,707,000)

For the grant period October 1, 2002 to September 30, 2003, including
suballocation to other state departments and agencies: ...
13,707,000 ....................................... (re. $13,707,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2006-07

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001, including suballocation to other state departments and agencies: ... .......
15,117,700 ........................................ (re. $15,117,700)

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2001 to September 30, 2002, including suballocation to other state departments and agencies: ... .......
15,117,700 ........................................ (re. $15,117,700)

By chapter 55, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000, including suballocation to other state departments and agencies: ... .......
13,242,000 ........................................ (re. $13,242,000)

By chapter 55, section 1, of the laws of 2000:
For the grant period October 1, 2000 to September 30, 2001, including suballocation to other state departments and agencies: ... .......
13,242,000 ........................................ (re. $13,242,000)

By chapter 55, section 1, of the laws of 1999:
For the grant period October 1, 1999 to September 30, 2000, including suballocation to other state departments and agencies: ... .......
7,071,400 .......................................... (re. $7,071,400)

Special Revenue Funds - Other / State Operations
Sewage Treatment Program Management and Administration Fund - 300
ENCON Administration Account

By chapter 55, section 1, of the laws of 2005:
For services and expenses for administration of the water pollution control revolving fund and related water quality activities as permitted by law, including suballocation to the environmental facilities corporation, in accordance with the following: ... .......
3,245,000 ......................................... (re. $1,952,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses for administration of the water pollution control revolving fund and related water quality activities as permitted by law, including suballocation to the environmental facilities corporation, in accordance with the following: ... .......
3,804,000 ......................................... (re. $1,155,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York ... .......
1,803,200 ......................................... (re. $660,000)

Special Revenue Funds - Other / State Operations
New York Great Lakes Protection Fund - 355
Great Lakes Protection Account

By chapter 55, section 1, of the laws of 2005:
Maintenance undistributed
For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York ... .......
1,134,000 ......................................... (re. $1,078,000)

By chapter 55, section 1, of the laws of 2004:
Maintenance undistributed
For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the...
state finance law, including suballocation to other state departments and agencies including the state university of New York ...... 1,134,000 .................................................. (re. $1,013,000)

By chapter 55, section 1, of the laws of 2003:
Maintenance undistributed
For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York ...... 1,134,000 ........................................... (re. $846,000)

By chapter 54, section 1, of the laws of 2002:
Maintenance undistributed
For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York ...... 1,134,000 ........................................... (re. $442,000)

ENVIRONMENTAL ENFORCEMENT PROGRAM
General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2005:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law ... 5,197,000 ...................................... (re. 3,394,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law ... 5,078,000 ..................................... (re. $1,618,000)

By chapter 55, section 1, of the laws of 2003:
For services and expenses of the enforcement program, including suballocation to other state departments and agencies, in accordance with the following: ... ...... 20,026,000 ............... (re. $793,000)

By chapter 54, section 1, of the laws of 2002:
Maintenance undistributed
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law ... 4,932,700 ........................................... (re. $306,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 54, section 1, of the laws of 2001:
   For services and expenses of the implementation of the New York city
   watershed agreement for activities including, but not limited to
   enforcement, water quality monitoring, technical assistance, estab-
   lishing a master plan and zoning incentive award program, providing
   grants to municipalities for reimbursement of planning and zoning
   activities, and establishing a watershed inspector general's office,
   including suballocation to the departments of health, state and law
   ... 4,636,200 ............................................... (re. $56,000)

2 By chapter 55, section 1, of the laws of 2000:
   For services and expenses of the implementation of the New York city
   watershed agreement ... ..... 4,636,200 ............ (re. $16,000)

3 By chapter 55, section 1, of the laws of 1999:
   For services and expenses of the enforcement program, including subal-
   Location to other state departments and agencies ... ..............
   15,746,800 ................................................... (re. $13,000)

4 Special Revenue Funds - Other / State Operations
   Conservation Fund - 302

5 By chapter 55, section 1, of the laws of 2005:
   For services and expenses of the enforcement program, in accordance
   with the following:
   Fringe benefits ... 4,213,000 ........................... ($4,213,000)

6 By chapter 55, section 1, of the laws of 2004:
   For services and expenses of the enforcement program, in accordance
   with the following:
   Fringe benefits ... 4,170,000 ......................... (re. $964,000)

7 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

8 General Fund / State Operations
   State Purposes Account - 003

9 By chapter 55, section 1, of the laws of 2005:
   For services and expenses of the fish, wildlife and marine resources
   program, including suballocation to other state departments and
   agencies in accordance with the following:
   Nonpersonal service ... 1,709,000 ....................... (re. $527,000)

10 By chapter 55, section 1, of the laws of 2004:
   For services and expenses of the fish, wildlife and marine resources
   program, including suballocation to other state departments and
   agencies in accordance with the following:
   Nonpersonal service ... 2,862,000 ....................... (re. $111,000)

11 By chapter 55, section 1, of the laws of 2003:
   For services and expenses of the fish, wildlife and marine resources
   program, including suballocation to other state departments and
   agencies in accordance with the following:
   Nonpersonal service ... 4,062,000 ....................... (re. $79,000)

12 Special Revenue Funds - Federal / State Operations
   Federal Operating Grants Fund - 290
   Federal Environmental Conservation Fish, Wildlife, and Marine Grants
   Account
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2006-07

1  By chapter 55, section 1, of the laws of 2005:
2   For services and expenses related to fish and wildlife purposes,
3      including the Lake Champlain sea lamprey control program and
4      suballocation to other state departments and agencies:
5      For the grant period April 1, 2005 to March 31, 2006: ... ...........
6          24,000,000 ...................................................... (re. $24,000,000)
7
8  By chapter 55, section 1, of the laws of 2004:
9   For services and expenses related to fish and wildlife purposes,
10      including the Lake Champlain sea lamprey control program and subal-
11      location to other state departments and agencies:
12   For the grant period April 1, 2004 to March 31, 2005: ... ...........
13          23,000,000 ................................................. (re. $23,000,000)
14
15  By chapter 55, section 1, of the laws of 2003:
16   For services and expenses related to fish and wildlife purposes,
17      including the Lake Champlain sea lamprey control program and subal-
18      location to other state departments and agencies:
19   For the grant period April 1, 2003 to March 31, 2004: ... ...........
20          21,800,000 .................................................... (re. $21,800,000)
21
22  By chapter 54, section 1, of the laws of 2002:
23   For services and expenses related to fish and wildlife purposes,
24      including the Lake Champlain sea lamprey control program and subal-
25      location to other state departments and agencies:
26   For the grant period April 1, 2002 to March 31, 2003: ... ...........
27          20,000,000 .................................................... (re. $20,000,000)
28
29  Special Revenue Funds - Other / State Operations
30  Conservation Fund - 302
31
32  By chapter 55, section 1, of the laws of 2005:
33   For services and expenses of the fish, wildlife and marine resources
34      program, including suballocation to other state departments and
35      agencies in accordance with the following:
36      Fringe benefits ... 7,699,000 ............................... (re. 7,699,000)
37
38  By chapter 55, section 1, of the laws of 2004:
39   For services and expenses of the fish, wildlife and marine resources
40      program, including suballocation to other state departments and
41      agencies in accordance with the following:
42   Fringe benefits ... 7,030,000 .................. (re. $7,030,000)
43
44  Special Revenue Funds - Other / Aid to Localities
45  Conservation Fund - 302
46  Marine Resources Account
47
48  By chapter 55, section 1, of the laws of 2005:
49   Nonpersonal service ... 468,000 .................... (re. $364,000)
50   Fringe benefits ... 369,000 ............................ (re. $679,000)
51
52  By chapter 55, section 1, of the laws of 2000:
53   For services and expenses of the Marine Science Research Center at the
54      State University of New York at Stony Brook for research on marine
55      disease and pathology, including suballocation to other state
56      departments or agencies ... 500,000 .................. (re. $44,000)
57
58  Special Revenue Funds - Other / State Operations
59  Conservation Fund - 302
60  Surf Clam/Ocean Quahog Account
By chapter 55, section 1, of the laws of 2005:
Maintenance undistributed
For services and expenses related to surf clam and ocean quahog
programs ... 233,000 ............................... (re. $233,000)

By chapter 55, section 1, of the laws of 2004:
Maintenance undistributed
For services and expenses related to surf clam and ocean quahog
programs ... 145,000 ............................... (re. $100,000)

By chapter 55, section 1, of the laws of 2003:
Maintenance undistributed
For services and expenses related to surf clam and ocean quahog
programs ... 210,000 ............................... (re. $200,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Lands and Forests Grants Account

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies:
For the grant period October 1, 2004 to September 30, 2005: ... .... 2,500,000 ............................... (re. $2,500,000)
For the grant period October 1, 2005 to September 30, 2006: ... .... 2,500,000 ............................... (re. $2,500,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies:
For the grant period October 1, 2003 to September 30, 2004: ... .... 2,500,000 ............................... (re. $2,500,000)
For the grant period October 1, 2004 to September 30, 2005: ... .... 2,500,000 ............................... (re. $2,500,000)

By chapter 55, section 1, of the laws of 2003:
For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies:
For the grant period October 1, 2002 to September 30, 2003: ... .... 3,463,000 ............................... (re. $3,463,000)
For the grant period October 1, 2003 to September 30, 2004: ... .... 3,463,000 ............................... (re. $3,463,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies:
For the grant period October 1, 2002 to September 30, 2003: ... .... 6,026,000 ............................... (re. $6,026,000)

Special Revenue Funds - Other / Aid to Localities
Environmental Conservation Special Revenue Fund - 301
All Terrain Vehicle Development, Enforcement and Stewardship Fund

The appropriation made by chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005, is hereby amended and reappropriated to read:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

For services and expenses related to a statewide all terrain vehicle trail development, maintenance, enforcement and education program pursuant to [a] chapter 59 of the laws of 2005 ..................... 850,000 ........................................................ (re. $850,000)

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Natural Resources Account

By chapter 55, section 1, of the laws of 2005:
For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies, in accordance with the following:
Maintenance undistributed
For services and expenses related to the U.S. forest services national forest inventory and analysis program ... 300,000 ... (re. $300,000)

OPERATIONS PROGRAM

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Indirect Charges Account

By chapter 55, section 1, of the laws of 2005:
Nonpersonal service ... 7,183,000 ....................... (re. $4,715,000)

By chapter 55, section 1, of the laws of 2004:
Nonpersonal service ... 7,124,000 ....................... (re. $3,500,000)

By chapter 55, section 1, of the laws of 2003:
Nonpersonal service ... 6,685,000 ....................... (re. $2,095,000)

Special Revenue Funds - Other / State Operations
Conservation Fund - 302

By chapter 55, section 1, of the laws of 2005:
Fringe benefits...469,000...............................(re. $469,000)

By chapter 55, section 1, of the laws of 2004:
Fringe benefits...366,000................................(re. $93,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2005:
For services and expenses of the solid and hazardous waste management program, including suballocation to other state agencies in accordance with the following:
Nonpersonal service ... 274,000 ....................... (re. $172,000)

By chapter 55, section 1, of the laws of 2000:
Maintenance undistributed
For services and expenses of the department of environmental conservation for enforcing applicable standards to protect farmworkers from pesticide exposure, through education, inspections and follow-up activities ... 150,000 ........................................ (re. $150,000)

For environmental equity; services and expenses of the department of environmental conservation to continue the development of an electronic database identifying the environmental facilities in New York state. Such database shall include: full locational information,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

including but not limited to, street address, city and zip code and latitude and longitude: and type of facility. Focus shall be on global positioning system (GPS) field work to improve locational accuracy of facilities or sites regulated pursuant to article 17, 19, 23, 27, 29, 40 and/or titles 7, 9 and 13 of article 27 of the environmental conservation law and/or facilities subject to 42 U.S.C.A.§11023 (§313 of the Emergency Planning and Community Right to Know Act) ... 100,000 ................. (re. $100,000)

For services and expenses of the department of environmental conserva-
tion, including suballocation to other state departments and agen-
cies, for non-toxic mosquito control programs .....................
150,000 ............................................. (re. $150,000)

By chapter 55, section 1, of the laws of 1999:

Maintenance undistributed
For environmental equity; services and expenses of the department of
environmental conservation to initiate the development of an elec-
tronic database identifying the environmental facilities in New York state. Such database shall include: full locational information, including but not limited to, street address, city and zip code and latitude and longitude; and type of facility. Focus shall be on global positioning system (GPS) field work to improve locational accuracy of facilities or sites regulated pursuant to article 17, 19, 23, 27, 29, 40 and/or titles 7, 9 and 13 of article 27 of the environmental conservation law and/or facilities subject to 42 U.S.C.A. §11023 (§313 of the Emergency Planning and Community Right to Know Act) ... 75,000 ...................... (re. $75,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2005:
For payment to Essex county in accordance with an agreement with the
department of environmental conservation .. 300,000 ..(re. $300,000)
For payment to Hamilton county in accordance with an agreement with the department of environmental conservation ...............
150,000 ............................................. (re. $150,000)
For community impact research grants. Such grants shall be in an amount of up to $25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community ... 500,000 .... (re. $500,000)

By chapter 55, section 1, of the laws of 2004:
For payment to Essex county in accordance with an agreement with the
department of environmental conservation.........................
300,000 ............................................. (re. $300,000)
For payment to Hamilton county in accordance with an agreement with the department of environmental conservation ...............
150,000 ............................................. (re. $150,000)
By chapter 55, section 1, of the laws of 2003:
For payment to Essex county in accordance with an agreement with the
department of environmental conservation ............................
300,000 ............................................. (re. $300,000)
For payment to Hamilton county in accordance with an agreement with
the department of environmental conservation ............................
150,000 ............................................. (re. $150,000)

By chapter 54, section 1, of the laws of 2002:
For payment to Essex county in accordance with an agreement with the
department of environmental conservation ............................
300,000 ............................................. (re. $300,000)
For payment to Hamilton county in accordance with an agreement with
the department of environmental conservation ............................
150,000 ............................................. (re. $150,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of the New York state center for hazardous
waste management ... 500,000 .......................... (re. $5,000)
For grants to municipalities, school districts and not-for-profit
corporations to implement non-toxic alternatives to pesticides in
pest management programs. Such grants may be used for training in
non-toxic methods of pest control, and for making basic structural
improvements which inhibit pest infestations in structures...........
400,000 ............................................. (re. $11,900)
For technical assistance grants to citizen groups affected by hazard-
ous waste site remediation projects ... 250,000 ...... (re. $250,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Special Waste Grant Account

By chapter 55, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005, including
suballocation to other state departments and agencies:  .........
3,400,000 ......................................... (re. $3,400,000)
For the grant period October 1, 2005 to September 30, 2006, including
suballocation to other state departments and agencies:  .........
3,400,000 ......................................... (re. $3,400,000)

By chapter 55, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004, including
suballocation to other state departments and agencies:  .........
3,400,000 ......................................... (re. $3,400,000)
For the grant period October 1, 2004 to September 30, 2005, including
suballocation to other state departments and agencies:  .........
3,400,000 ......................................... (re. $3,400,000)

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2003 to September 30, 2004, including
suballocation to other state departments and agencies:  .........
3,572,000 ......................................... (re. $2,212,000)

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
S-Area Landfill Account

By chapter 55, section 1, of the laws of 1996:
For services and expenses of the department of environmental conserva-
tion for oversight activities related to the clean up of the s-area
landfill originally authorized by appropriations and reappropria-
tions enacted prior to 1996...423,400...........................(re. $50,000)
By chapter 54, section 1, of the laws of 2001, as amended by chapter 15, section 4, of the laws of 2002:

Maintenance undistributed
For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health ... 5,206,000 .................... (re. $3,220,300)
For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law ... 685,100 ....................... (re. $406,800)

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Waste Tire Management and Recycling Account

By chapter 55, section 1, of the laws of 2005:

Maintenance undistributed
For services and expenses related to the waste tire management and recycling program including suballocation to other state departments and agencies ... 18,000,000 ...................... (re. $15,100,000)

By chapter 55, section 1, of the laws of 2004:

Maintenance undistributed
For services and expenses related to the waste tire management and recycling program including suballocation to other state departments and agencies ... 18,000,000 ....................... (re. $9,410,000)

By chapter 55, section 1, of the laws of 2003:

Maintenance undistributed
For services and expenses related to the waste tire management and recycling program including suballocation to other state departments and agencies ... 8,125,000 ......................... (re. $825,000)

Total reappropriations for state operations and aid to localities ........................................ 443,185,275

Total reappropriations for state operations and aid to localities ........................................ 443,185,275

General Fund / Aid to Localities
Community Projects Fund - 007
Account GG

By chapter 55, section 1, of the laws of 2000:
For services and expenses of the Montezuma swamp visitor center .... 500,000 ............................................ (re. $151,000)
For services and expenses for the lighting of the Harlem Valley rail trail (town of Millerton) ... 70,000 .................... (re. $70,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2004:
For services and expenses of the open space institute - historic renovations ... 250,000 ....................................... (re. $203,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2006-07

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

- Capital Projects Fund .................................... 30,000,000
- Capital Projects Fund - Authority Bonds .......................... 51,600,000
- Capital Projects Fund - EQBA (Bondable) ........................... 327,000
- Capital Projects Fund - PWBA (Bondable) ........................... 14,468,000
- Federal Capital Projects Fund .................................. 149,000,000
- Clean Water/Clean Air Implementation .................................. 1,050,000
- Hazardous Waste Remedial Fund .................................. 142,375,000
- Environmental Protection Fund .................................. 180,000,000
- All Funds ................................................ 568,820,000

ADMINISTRATION (CCP) ..................................... 3,400,000

Capital Projects Fund
- Administration Purpose
  - For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED0650) ............................. 400,000
  - For services and expenses relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements (09CS0650).... 3,000,000

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) .......................... 1,050,000

Clean Water/Clean Air Implementation Fund
- Clean Water/Clean Air Implementation Purpose
  - For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA06WI) ...... 1,050,000

ENVIRONMENT AND RECREATION (CCP) .................................. 180,000,000

Environmental Protection Fund
- Environment and Recreation Purpose
  - For services and expenses of projects and purposes authorized by section 92-s of
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2006-07

the state finance law to receive funding
from the solid waste account in accord-
ance with a programmatic and financial
plan to be approved by the director of
the budget, including suballocation to
other state departments and agencies,
and, notwithstanding any other law to
the contrary, in accordance with a
programmatic and financial plan to be
approved by the director of the budget,
including suballocation to other state
department and agencies, for services
and expenses of: (a) the assessment and
recovery of any natural resource damages
to the Hudson River; and (b) Cornell
University Breast Cancer research
(09E206ER) ......................... 18,775,000

For services and expenses of projects and
purposes authorized by section 92-s of
the state finance law to receive funding
from the parks, recreation and historic
preservation account in accordance with
a programmatic and financial plan to be
approved by the director of the budget,
including suballocation to other state
departments, agencies, public benefit
corporations, and public authorities,
and, notwithstanding any other law to
the contrary, in accordance with a
programmatic and financial plan to be
approved by the director of the budget,
including suballocation to other state
departments, agencies, public benefit
corporations and public authorities, for
services and expenses of: (a) the Hudson
River Park Trust and/or projects related
to development of the Hudson River Park
consistent with provisions of chapter
592 of the laws of 1998, and provided
that the comptroller is authorized and
directed to release monies to the Hudson
River Park Trust in amounts set forth in
a schedule approved by the director of
the budget; (b) state parks and land
infrastructure, access and stewardship
projects; (c) historic barns program;
and (d) zoos, botanical gardens and
aquaria program (09E306ER) ..........  55,065,000

For services and expenses of projects and
purposes authorized by section 92-s of
the state finance law to receive funding
from the open space account in accor-
dance with a programmatic and financial
plan to be approved by the director of
the budget, including suballocation to
other state departments and agencies,
including costs related to the acquisi-
tion of the following properties: Long
Island Sound Coastal Area, Long Island
South Shore Estuary Reserve, Peconic
Department of Environmental Conservation

Capital Projects 2006-07

1. Pinelands Maritime Reserve Projects,
2. Pine Barrens Core Compatible Growth Area
3. and Critical Resource Area, Western
4. Suffolk/Nassau Special Groundwater
5. Protection Area, Inner City/Underserved
6. Community Parks, Long Pond/Butler Wood,
7. Staten Island Greenbelt, Staten Island
8. Wet Woods, Pahnestock State Park, Great
9. Swamp, Neversink Highlands, Plutarch/
10. Black Creek Wetlands Complex, Highlands
11. Greenway Corridor, Mongaup Valley Wild-
12. life Management Area, Northern Putnam
13. Greenway, Schunnemunk Mountain/Moodna
14. Creek/Woodcock Mountain, Sterling
15. Forest, Shawangunk Mountains, West-
16. chester Marine Corridor, Rockland County
17. Highlands, Catskill Mountain/Delaware
18. River Region, Beaverkill/Willowemoc,
19. Hudson River Corridor Estuary/Greenway
20. Trail, Catskill Unfragmented Forest,
21. Long Path, New York City Watershed
22. Lands-Croton, Taconic Ridge/Harlem
23. Valley, Albany Pine Bush, Five Rivers
24. Environmental Education Center, Helder-
25. berg Escarpment, Pine Bush-Hudson River
26. Link/Tivoli Preserve, Westmere Woods,
27. International Paper Fee Lands, Lake
28. George Watershed, Lake Champlain
29. Watershed, Boeselager Forestry,
30. Domtar/Lyme Fee Lands, Catskill River
31. and Road Corridor, Rensselaer Plateau,
32. Franklin Vlaie Wildlife Management
33. Area, Black Creek Marsh/Vly Swamp,
34. Mohawk River Valley Corridor/Erie Canal,
35. Oomsdale Farm and surrounding landscape,
36. Susquehanna River Valley Corridor, Pilot
37. Knob, Floodwood Camp, Lake Champlain
38. Shoreline and Wetlands, Wilton Wildlife
39. Preserve and Park, Pollensby Park,
40. National Lead/ Tahawus, Undeveloped Lake
41. George Shore, Whitney Park, Northern
42. Flow River Corridors, Recreational Trail
43. Linkages and Networks, Bog River/Beaver
44. River Headwater Complex, Maumee Swamp,
45. Moose River Corridor, Rome Sand Plains,
46. Saint Lawrence River Islands, Shorelines
47. and Wetlands, Eastern Lake Ontario
48. Shoreline and Islands, Tug Hill Core
49. Forests and Headwater Streams, Tioga
50. County Park Opportunities, Nelson Swamp,
51. Genny-Green Trail/Link Trail, Clark
52. Reservation State Park, Salmon River
53. Corridor, Cattaraugus Creek and
54. tributaries, Carpenter Falls/Bear Swamp
55. Creek Corridor, Junius Ponds, State
56. Forest and Wildlife Management Area
57. Protection, Tonawanda Creek Watershed,
58. Two Rivers State Park, Finger Lakes
59. Shoreline, Buffalo/Niagara River
60. Corridors, Northern Montezuma Wetlands,
61. HiTor/ Bristol Hills, Braddock Bay,
62. Catharine Valley Complex, Sonnenberg
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2006-07

Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
Greenway/ Recreationway, Allegany State Park, Alder Bottom Pond/French Creek,
Great Lakes and Niagara River Access
Shore Lands and Vistas, Chautauqua Lake
Access, Shore Lands and Vistas, Randolph
Swamp, Eighteen Mile Creek/ Hampton Brook
Woods, Statewide Small Projects, Working Forest Lands, and State Park and State
Historic Site Protection and (a) an amount up to $500,000 from the land
acquisition allocation for urban forestry projects; and (b) an amount up to
$500,000 shall be made available from the land acquisition allocation to the
land trust alliance for the purpose of awarding grants on a competitive basis
to local land trusts (09E606ER) ........ 50,000,000

For services and expenses of projects and purposes authorized by section 92-s of
the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, and, notwithstanding any other law to the contrary, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, for services and expenses of: (a) the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003; and (b) for reimbursement of eligible costs related to the New York State quality communities program pursuant to sections 54-1501 and 54-1502 of the environmental conservation law (09E406ER) ............................. 28,750,000

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the water account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, and, notwithstanding any other law to the contrary, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, for services and expenses of: (a) the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the
environmental conservation law; (b) the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) non-point source abatement and control projects pursuant to section 17-1409 of the environmental conservation law; (e) Long Island south shore estuary reserve planning pursuant to title thirteen of article fifty-four of the environmental conservation law; (f) the state share of the costs of water quality improvement projects as defined in paragraphs a and c of subdivision thirty-one of section 56-0101 of the environmental conservation law; and (g) the oceans and Great Lakes initiative (09E506ER) .................. 27,410,000

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<thead>
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<th>Purpose</th>
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<tbody>
<tr>
<td>FISH AND WILDLIFE (CCP)</td>
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<td>LANDS AND FOREST (CCP)</td>
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<th>Purpose</th>
<th>Amount</th>
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<tr>
<td>Fish and Wildlife Fund</td>
<td></td>
</tr>
<tr>
<td>Lands and Forests Purpose</td>
<td></td>
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</tbody>
</table>

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0654) .................. 1,000,000

For the purchase and replacement of equipment and facility improvements in support of public safety (09PS0653) .... 750,000

For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0653) ............................ 600,000

For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MF0653) .................. 325,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2006-07

For services and expenses, including personal services and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC0653) ..................... 125,000

Federal Capital Projects Fund

Lands and Forests Purpose

For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0653) .................... 1,000,000

OPERATIONS (CCP) ........................................ 30,380,000

Capital Projects Fund

Operational Services Purpose

For services and expenses relating to the operational services of the department of environmental conservation (09HD0651). 12,000,000

For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0651) .................... 10,100,000

For replacement of vehicles and heavy duty construction equipment (09EQ0651) ...... 4,940,000

For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0651) .................... 500,000

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0651) .................... 750,000

For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0651) .. 2,090,000

For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0651) .. 2,090,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2006-07

1 RECREATION (CCP) .................................................... 1,500,000

Capital Projects Fund

Recreation Purpose

For campground modernization and recon-
struction including personal services,
fringe benefits and indirect costs
(09CM0652) ............................. 1,000,000

For alterations and improvements to
Belleayre Mountain Ski Center lifts and
trails to comply with safety regulations
including personal services, fringe
benefits and indirect costs (09LS0652) . 500,000

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) ............... 142,375,000

Hazardous Waste Remedial Fund

Hazardous Waste Purpose

For payment of the state share of the
costs of hazardous waste site
remediation projects, in accordance with
title 13 of article 27 of the
environmental conservation law and
section 97-b of the state finance law,
for projects, and for payment of state
costs associated with the remediation of
offsite contamination at significant
threat sites as provided for in section
27-1411 of the environmental
conservation law, including personal
services and fringe benefits of the
departments of environmental
conservation, health and law and
including suballocations to the
departments of health and law and
including costs incidental and
appurtenant thereto (09HB06F7).......... 120,000,000

Hazardous Waste Remedial Fund

Hazardous Waste Remediation Oversight and Assistance Account

Hazardous Waste Purpose

For the following purposes pursuant to a
memorandum of understanding to be
executed by the governor, the temporary
president of the senate and the speaker
of the assembly: non-bondable services
and expenses associated with the
brownfield cleanup and hazardous waste
remediation projects; grants authorized
pursuant to section 970-r of the general
municipal law; technical assistance
grants pursuant to titles 13 and 14 of
article 27 of the environmental
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2006-07

conservation law; services and expenses associated with negotiating and overseeing implementation of brown-field site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) ........................ 15,000,000

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2005 (09BC06F7) ........................ 7,375,000

SOLID WASTE MANAGEMENT (CCP) ................................. 945,000

Solid Waste Purpose

For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0656) .......................... 495,000

For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0656) .................. 450,000

WATER RESOURCES (CCP) ........................................... 190,575,000

Water Resources Purpose

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF0657) .......................... 29,600,000

For services and expenses of certain water quality improvement projects in the same manner as set forth in paragraph d of subdivision 1 of section 56-0303 of the environmental conservation law (09LK0657) .......................... 10,000,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2006-07

Flood Control Purpose

For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10663) 797,000

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL0663) 844,000

For the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges including personal services and fringe benefits and indirect costs (09NG0663) 500,000

For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0663) 834,000

Federal Capital Projects Fund

Water Resources Purpose

For federal capitalization grants for the water pollution control revolving fund (09SF0657) 148,000,000

WATER RESOURCES - EQBA (CCP) 327,000

Capital Projects Fund - EQBA (Bondable)

Water Resources Purpose

For the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law and

For the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges including personal services and fringe benefits and indirect costs (09NG0663) 500,000

For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0663) 834,000

Federal Capital Projects Fund

Water Resources Purpose

For federal capitalization grants for the water pollution control revolving fund (09SF0657) 148,000,000

WATER RESOURCES - EQBA (CCP) 327,000

Capital Projects Fund - EQBA (Bondable)

Water Resources Purpose

For the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law and

For the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges including personal services and fringe benefits and indirect costs (09NG0663) 500,000

For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0663) 834,000

Federal Capital Projects Fund

Water Resources Purpose

For federal capitalization grants for the water pollution control revolving fund (09SF0657) 148,000,000

WATER RESOURCES - EQBA (CCP) 327,000

Capital Projects Fund - EQBA (Bondable)

Water Resources Purpose

For the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law and
for water quality improvement projects
for Jamaica Bay (09720657) ............... 327,000

WATER RESOURCES - PWBA (CCP) .................. 14,468,000
---------
Capital Projects Fund

Water Resources Purpose

Water Quality Improvements

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, to implement the Hudson River Estuary Plan to make the Hudson River swimmable consistent with paragraph (a) of subdivision 1 of section 56-0303 of the environmental conservation law and for water quality improvement projects for Jamaica Bay (09650657) ............... 14,468,000
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances .......................... 300,000

All Funds ................................................ 300,000

WATER RESOURCES (CCP) .................................... 300,000

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0657) .................... 300,000
By chapter 55, section 1, of the laws of 2005:
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED0550) ... 400,000 .................. (re. $400,000)
For services and expenses relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, and improvements necessary for compliance with statewide cyber security requirements (09CS0550) ... 2,700,000 .................. (re. $2,700,000)

By chapter 55, section 1, of the laws of 2004:
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED0450) ... 1,000,000 .......... (re. $1,000,000)
For services and expenses relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, and improvements necessary for compliance with statewide cyber security requirements (09CS0450) ... 3,025,000 .................. (re. $2,682,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For alterations, rehabilitation and improvements at education camps and centers including personal services, fringe benefits and indirect costs (09ED0350) ... 1,000,000 ............... (re. $511,000)

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For alterations, rehabilitation and improvements at education camps and centers including personal services, fringe benefits and indirect costs (09ED0250) ... 1,000,000 ............... (re. $323,000)

By chapter 54, section 1, of the laws of 1993:
For the planning, design and feasibility study costs for a proposed Hudson River Interpretive Center in connection with the Hudson River National Estuarine Research Reserve (096293H4) .................. 35,000 ................................................ (re. $35,000)

By chapter 54, section 1, of the laws of 1991, as added by chapter 407, section 9, of the laws of 1991, and as amended by chapter 408, section 2, of the laws of 1991:
For the planning, design and feasibility study costs for a proposed Hudson River Interpretive center in connection with the Hudson River National Estuarine Research Reserve (096291H4) .................. 140,000 ................................................ (re. $140,000)
1 Federal Capital Projects Fund
2
3 Hudson River Purpose
4
5 By chapter 54, section 1, of the laws of 1993:
6 For the planning, design and feasibility study costs for a proposed
7 Hudson River Interpretive Center in connection with the Hudson River
8 National Estuarine Research Reserve (096393H4) .....................
9 35,000 ............................................... (re. $35,000)

10 By chapter 54, section 1, of the laws of 1991, as added by chapter 407,
11 section 9, of the laws of 1991, and as amended by chapter 408,
12 section 2, of the laws of 1991:
13 For the planning, design and feasibility study costs for a proposed
14 Hudson River Interpretive center in connection with the Hudson River
15 National Estuarine Research Reserve (096391H4) .....................
16 140,000 ............................................. (re. $140,000)

17 AIR RESOURCES (CCP)
18
19 Capital Projects Fund
20
21 Air Resources Purpose
22
23 By chapter 54, section 1, of the laws of 1995:
24 For modernization of the air quality monitoring network (09159555) ...
25 5,000,000 ............................................ (re. $89,000)

26 Special Revenue Funds - Other
27 Clean Air Fund
28 Mobile Source Account
29
30 Air Resources Purpose
31
32 By chapter 54, section 1, of the laws of 2002:
33 For services and expenses relating to the implementation and admin-34 istration of the clean air mobile source program (09MO0255) ...........
35 3,000,000 ............................................ (re. $3,000,000)

36 By chapter 54, section 1, of the laws of 2001:
37 For services and expenses relating to the implementation and admin-38 istration of the clean air mobile source program (09MO0155) ...........
39 3,000,000 ............................................ (re. $462,000)

40 By chapter 55, section 1, of the laws of 2000:
41 For services and expenses relating to the implementation and admin-42 istration of the clean air mobile source program (09MO0055) ...........
43 3,000,000 ............................................ (re. $634,000)

44 By chapter 55, section 1, of the laws of 1999:
45 For services and expenses relating to the implementation and admin-46 istration of the clean air mobile source program (09MO9955) ...........
47 3,000,000 ............................................ (re. $273,000)

48 Special Revenue Funds - Other
49 Clean Air Fund
50 Operating Permit Program Account
51
52 Air Resources Purpose
53
54 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
55 section 1, of the laws of 1999:
For services and expenses relating to the implementation and administration of the clean air operating permit program (09OP9855) .......... 1,000,000 ......................................... (re. $1,000,000)

AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Fund

Air Resources Purpose

Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) ............................ 6,000,000 ......................................... (re. $5,818,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<td>Clean-fueled buses projects ..........</td>
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<tr>
<td>State clean-fueled vehicles projects</td>
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<tr>
<td>Total</td>
<td>6,000</td>
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By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0155) .......................................... 12,000,000 ........................................ (re. $3,903,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>-------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Clean-fueled buses projects........... 4,000</td>
<td></td>
</tr>
<tr>
<td>Clean air for schools projects....... 8,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Total ..................................</td>
<td>12,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the
contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) ............................ 26,000,000 .......................... (re. $2,794,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles</td>
<td>2,000</td>
</tr>
<tr>
<td>projects</td>
<td></td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>20,000</td>
</tr>
<tr>
<td>Total</td>
<td>26,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) ............................ 37,000,000 .......................... (re. $7,188,000)
By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) ............................ 44,000,000 ............................ (re. $3,527,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2006-07

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) ............................ 80,000,000 ............................... (re. $21,570,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Other air quality projects</td>
<td>17,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>25,000</td>
</tr>
<tr>
<td>Environmental compliance assistance projects - air quality</td>
<td>30,000</td>
</tr>
<tr>
<td>Total</td>
<td>80,000</td>
</tr>
</tbody>
</table>

AIR RESOURCES - EQBA (CCP)

Capital Projects Fund - EQBA (Bondable)

Air Resources Purpose

Municipal Air Quality Improvement Projects
By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:
For payment of the costs of state air quality improvement projects including suballocation to other state departments and agencies (09720255) ... 5,810,000 ......................... (re. $5,810,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 810, section 7, of the laws of 1987:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four (09078455) .................
9,149,000 ........................................ (re. $2,149,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) ...........
15,689,000 ........................................ (re. $8,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) ............ 20,222,000 ........ (re. $2,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1982, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) ........ 15,483,930 ........ (re. $1,000)

By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of municipal air quality improvement projects including the payment of liabilities incurred prior to April 1, 1974 (00319055) ........ 15,230,931 ........ (re. $342,000)

By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1989, for:
The state share of the cost of municipal air quality improvement projects (00319055) ........ 15,230,931 ........ (re. $342,000)

State Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 1992:
For replacement of the incinerator at the Delmar Wildlife Resources Center in order to comply with health, safety and environmental codes (09029255) .... 375,000 ......................... (re. $168,000)

By chapter 54, section 1, of the laws of 1989:
For payment of the costs of state air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1989 (09048955) ........ 456,000 ......................... (re. $456,000)
1. By chapter 54, section 1, of the laws of 1987:
   For payment of the cost of State air quality improvement projects,
   including the payment of liabilities incurred prior to April 1, 1987
   (09A18755) ... ..... 2,588,000 .................... (re. $528,000)

2. By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
   section 3, of the laws of 1986:
   For the state share of the cost of municipal air quality improvement
   projects, including the payment of liabilities incurred prior to
   April one, nineteen hundred eighty-four (09308455) ... ...........
   4,260,000 ........................................... (re. $833,000)

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

Clean Water/Clean Air Bond Fund - 127

Bond Proceeds Purpose

3. By chapter 55, section 1, of the laws of 1997:
   The sum of $1,475,000,000 or so much thereof as may be necessary is
   hereby appropriated from the clean water/clean air bond fund as
   established by section 97-aaa of the state finance law for payment
   to the capital projects fund for disbursements from such fund as
   certified by the state comptroller as: "Safe Drinking Water Project
   Disbursements", "Clean Water Project Disbursements", "Solid Waste
   Project Disbursements", "Environmental Restoration Project Disburse-
   ments", and "Air Quality Project Disbursements".

   The director of the budget shall designate to the state comptroller
   appropriations made from the capital projects fund which are eligi-
   ble for reimbursement from the clean air/clean water bond fund.

   The state comptroller shall at the commencement of each month certify
   to the director of the budget, the chairman of the senate finance
   committee, and the chairman of the assembly ways and means commit-
   tee, the amounts disbursed from such appropriations.

   No moneys shall be available from the clean water/clean air bond fund
   until a certificate of approval of availability shall have been
   issued by the director of the budget, and a copy of such certificate
   of approval filed with the chairman of the senate finance committee
   and the chairman of the assembly ways and means committee (09019710)
   ... 1,475,000,000 ............................... (re. $557,650,000)

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

Clean Water/Clean Air Implementation Fund

Clean Water/Clean Air Implementation Purpose

4. By chapter 55, section 1, of the laws of 2005:
   For services and expenses including personal services and fringe bene-
   fits necessary to implement the clean water/clean air bond act
   (09BA05WI) ... 1,050,000 ........................ (re. $1,050,000)

5. By chapter 55, section 1, of the laws of 2004:
   For services and expenses including personal services and fringe bene-
   fits necessary to implement the clean water/clean air bond act in
   accordance with the purpose included in the following project sched-
   ule (09BA04WI) ... 2,527,000 ........................ (re. $2,504,000)
### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>1,071</td>
</tr>
<tr>
<td>Environmental Restoration</td>
<td>1,138</td>
</tr>
<tr>
<td>Solid Waste</td>
<td>318</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2,527</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2003:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA03WI) ... 2,527,000 ...................... (re. $484,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>1,071</td>
</tr>
<tr>
<td>Environmental Restoration</td>
<td>1,138</td>
</tr>
<tr>
<td>Solid Waste</td>
<td>318</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2,527</strong></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2002:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA02WI) ... 3,219,000 ...................... (re. $1,044,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>1,655</td>
</tr>
<tr>
<td>Environmental Restoration</td>
<td>1,104</td>
</tr>
<tr>
<td>Solid Waste</td>
<td>460</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>3,219</strong></td>
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</tbody>
</table>

By chapter 54, section 1, of the laws of 2001:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA01WI) ... 2,592,000 ...................... (re. $828,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
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</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>1,469</td>
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<tr>
<td>Environmental Restoration</td>
<td>1,123</td>
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<td><strong>Total</strong></td>
<td><strong>2,592</strong></td>
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</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPORPTIONS 2006-07

By chapter 55, section 1, of the laws of 2000:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA00WI) ... 6,027,000 .................. (re. $1,286,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
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</tr>
<tr>
<td>Clean Water</td>
<td>4,458</td>
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<tr>
<td>Solid Waste</td>
<td>654</td>
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<tr>
<td>Environmental Restoration</td>
<td>915</td>
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<tr>
<td>Total</td>
<td>6,027</td>
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</tbody>
</table>

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 1988:
For payment to the design and construction management account of the centralized services fund of the New York State office of general services (09918830) ... 486,000 .......... (re. $14,000)

ENVIRONMENT AND RECREATION (CCP)

Environmental Protection Fund

By chapter 55, section 1, of the laws of 2005 as added by chapter 62, section 4, of the laws of 2005:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including:
(a) notwithstanding any law to the contrary, $1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, $450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E205ER) ...
20,775,000 .................. (re. $20,758,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>-----------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Non-hazardous landfill closure</td>
<td>3,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>7,000</td>
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<tr>
<td>Secondary materials regional</td>
<td></td>
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<tr>
<td>marketing assistance and energy</td>
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<tr>
<td>conservation services projects ....</td>
<td>7,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

Services and expenses of the
assessment and recovery of any
natural resource damages to the
Hudson River ..................... 1,300
Pesticides program ............. 2,475

Total................................ 20,775

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the
director of the budget, including suballocation to other state
departments and agencies, including: (a) notwithstanding subdivision
7 of section 92-s of the state finance law or any other law to the
contrary, $5,000,000 for services and expenses of the Hudson River
Park Trust for projects related to the development of the Hudson
River Park consistent with provisions of chapter 592 of the laws of
1998; provided, however, such funds shall not be available for
suballocation to any public benefit corporation or public authority
with the exception of the Hudson River Park Trust and shall be
available solely for the liabilities incurred by the Hudson River
Park Trust or by other state departments or agencies on behalf of
the Hudson River Park Trust and shall be available solely for the
liabilities incurred by the Hudson River Park Trust or by other
state departments or agencies on behalf of the Hudson River Park
Trust on or after April 1, 1999. Provided further that, the
comptroller is hereby authorized and directed to release monies to
the Hudson River Park Trust in amounts set forth in a schedule
approved by the director of the budget; (b) notwithstanding any law
to the contrary, $6,500,000 for state parks and land infrastructure
and stewardship projects which shall include capital projects: (i)
on state parks or state owned lands acquired pursuant to sections
54-0303 and 56-0307 of the environmental conservation law or (ii) on
state parks or state owned lands under the jurisdiction of the
department of environmental conservation or the office of parks,
recreation and historic preservation for access opportunities for
people with disabilities; access to the State Forest Preserve;
recreational trail construction and maintenance; Catskill and
Adirondack campground improvements to public access and sanitation
facilities; conservation education facility improvements;
archeological, historic, cultural and natural resource surveys,
interpretation, and inventories; Forest Preserve unit management
planning; habitat restoration and enhancement; water access
facilities; public beach facility development and improvement;
public access improvements at day use areas; state historic site
exterior restoration; and cabin area and camping facility develop-
ment, restoration and reconstruction; and include seven hundred
fifty thousand dollars from such amount for Belleayre Mountain ski
center projects; (c) notwithstanding any law to the contrary,
$750,000 for historic barns program; (d) notwithstanding any law to
the contrary, $6,000,000 for zoos, botanical gardens and aquaria
program; (e) notwithstanding any law to the contrary not less than,
$3,563,000 for waterfront revitalization projects which are in or
primarily serve areas where demographic and other relevant data for
such areas demonstrate that the areas are densely populated and have
sustained physical deterioration, decay, neglect, or disinvestment,
or where a substantial proportion of the residential population is
of low income or is otherwise disadvantaged and is underserved with
respect to the existing recreational opportunities in the area; and
provided further this section shall not be construed to restrict the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, $3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, $1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, $1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and $500,000 for Oyster Bay and $500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of titles 8 and 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) ............................... 46,815,000 ....................................... (re. $46,815,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>14,250</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>14,315</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Historic barn preservation</td>
<td>750</td>
</tr>
<tr>
<td>Zoos, botanical gardens and aquaria projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>46,815</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

**CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07**

Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Ernie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, $1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, $1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, $3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to a chapter of the laws of 2005 (09E605ER) .................. 82,410,000 ........................ (re. $77,787,000)

**PROJECT SCHEDULE**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>40,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>1,000</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>16,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>11,700</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
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</table>
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Finger Lakes-Lake Ontario Protection Alliance</td>
<td>1,500</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>800</td>
</tr>
<tr>
<td>Long Island Central Pine Planning</td>
<td>950</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>600</td>
</tr>
<tr>
<td>Quality Communities Projects</td>
<td>3,000</td>
</tr>
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<td>Total</td>
<td>82,410</td>
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</table>

By chapter 55, section 1, of the laws of 2004:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E204ER) .......

16,775,000 ....................................... (re. $14,093,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
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<tr>
<td>Pesticides program</td>
<td>2,475</td>
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<td>Total</td>
<td>16,775</td>
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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E304ER) ... 41,565,000 ..... (re. $40,810,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>12,500</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>12,565</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>10,000</td>
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<tr>
<td>Stewardship projects</td>
<td>5,750</td>
</tr>
<tr>
<td>Total</td>
<td>41,565</td>
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</table>
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnstock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmore Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern River Flow Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, Helderberg Escarpment, Long Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg Gardens (09E604ER) ... 66,660,000 ................. (re. $62,873,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>32,000</td>
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<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>700</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>12,600</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>10,850</td>
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<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
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<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,500</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>600</td>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2006-07

1  Long Island Central Pine Barrens Planning ..................... 950
2  Long Island South Shore Estuary Reserve ....................... 600
3  Total ..................................... 66,660

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) .......
16,925,000 ....................................... (re. $14,156,000)

Project Schedule

<table>
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<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,625</td>
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<tr>
<td>Total</td>
<td>16,925</td>
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</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E303ER) ...........
45,665,000 ....................................... (re. $26,809,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization projects</td>
<td>12,000</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>12,165</td>
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<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>5,750</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>750</td>
</tr>
<tr>
<td>Total</td>
<td>45,665</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E303ER) ...........
45,665,000 ....................................... (re. $26,809,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

LOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES INCLUDING COSTS RELATED TO THE ACQUISITION OF THE FOLLOWING PROPERTIES: LONG ISLAND SOUND COASTAL AREA; LONG ISLAND SOUTH SHORE ESTUARY RESERVE; PECONIC PINELANDS MARITIME RESERVE PROJECTS; PINE BARRENS CORE, COMPATIBLE GROWTH AREA AND CRITICAL RESOURCE AREA; WESTERN SUFFOLK/NASSAU SPECIAL GROUNDWATER PROTECTION AREA; INNER CITY/UNDERSERVED COMMUNITY PARKS; STATEN ISLAND GREENBELT; STATEN ISLAND WET WOODS; FAHNESTOCK STATE PARK; GREAT SWAMP; NEVERSINK HIGHLANDS; PLUTARCH/BLACK CREEK WETLAND COMPLEX; HIGHLANDS GREENWAY CORRIDOR; MONGAUP VALLEY WILDLIFE MANAGEMENT AREA; CATSKILL MOUNTAIN/DELAWARE RIVER REGION; SCHUNNEMUNK MOUNTAIN/MOODNA CREEK/WOODCOCK MOUNTAIN; STERLING FOREST; SAWANGUNK MOUNTAINS; WESTCHESTER MARINE CORRIDOR; BEAVERKILL/WILLOWEMOC; HUDSON RIVER CORRIDOR ESTUARY/GREENWAY TRAIL; CATSKILL UNFRAGMENTED FOREST; LONG PATH; NEW YORK CITY WATERSHED LANDS-CROTEN; TAOCNIC RIDGE/HARLEM VALLEY; ALBANY PINE BUSH; FIVE RIVERS ENVIRONMENTAL EDUCATION CENTER; PINE BUSH-HUDSON RIVER/TIVOLI PRESERVE; WESTMORE WOODS; PILOT NOB; FLOODWOOD CAMP; MCLENITAIN PROPERTY; LAKE CHAMPLAIN SHORELINE AND WETLANDS; WILTON WILDLIFE PRESERVE AND PARK; NATIONAL LEAD/HAHAWUS; UNDEVELOPED LAKE GEORGE SHORE; WHITNEY PARK; RODEN PROPERTY; NORTHERN FLOW RIVER CORRIDORS; RECREATIONAL TRAIL LINKAGES AND NETWORKS; BOG RIVER/BEAVER RIVER HEADWATER COMPLEX; EASTERN LAKE ONTARIO SHORELINE AND ISLANDS; MAUMEE SWAMP; MOOSE RIVER CORRIDOR; TUG HILL CORE FORESTS AND HEADWATER STREAMS; ROMA SAND PLAINS; NELSON SWAMP; GENESSEE GREENWAY/RECREATIONWAY; GENNY-GREEN TRAIL/LINK TRAIL; NORTHERN MONTEZUMA WETLANDS; HI TOR/BRISTOL HILLS; WESTERN FINGER LAKES: CONUESA, HEMLOCK, CANADICE, AND HONEYEY; ALLEGANY STATE PARK; ALDER BOTTOM POND/FRENCH CREEK; GREAT LAKES AND NIAGARA RIVER ACCESS, SHORE LANDS AND VISTAS; SALMON RIVER CORRIDOR; BRADDOCK BAY; CATHERINE VALLEY COMPLEX; CLARK RESERVATION STATE PARK; CHAUTAQUA LAKE ACCESS, SHORE LANDS AND VISTAS; RANDOLPH SWAMP; EIGHTEEN MILE CREEK/HAMPTON BROOK WOODS; STATEWIDE SMALL PROJECTS; WORKING FOREST LANDS; STATE PARK AND STATE HISTORIC SITE PROTECTION; AND NORTHERN PUTNAM GREENWAY (09E03ER) ... 62,410,000 ........ (RE. $37,587,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>30,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management</td>
<td></td>
</tr>
<tr>
<td>Plan</td>
<td>5,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>700</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>12,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>10,100</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed</td>
<td></td>
</tr>
<tr>
<td>Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve</td>
<td></td>
</tr>
<tr>
<td>Commission</td>
<td>400</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>Total</td>
<td>62,410</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 54, section 1, of the laws of 2002:

2 For services and expenses of projects and purposes authorized by

3 section 92-s of the state finance law to receive funding from the

4 solid waste account in accordance with a programmatic and financial

5 plan to be approved by the director of the budget, including subal-

6 location to other state departments and agencies (09E202ER) .......

7 14,435,000 ........................................ (re. $5,855,000)

8

9 Project Schedule

10 PROJECT AMOUNT

11 --------------------------------------------

12 (thousands of dollars)

13 Municipal waste reduction or

14 recycling projects .................5,255

15 Secondary materials regional

16 marketing assistance and energy

17 conservation services projects ..... 5,255

18 Services and expenses of the

19 assessment and recovery of any

20 natural resource damages to the

21 Hudson River ......................... 1,300

22 Pesticides program ................. 2,625

23

24 Total ..................................... 14,435

25

26 For services and expenses of projects and purposes authorized by

27 section 92-s of the state finance law to receive funding from the

28 parks, recreation and historic preservation account in accordance

29 with a programmatic and financial plan to be approved by the direc-

30 tor of the budget, including suballocation to other state depart-

31 ments and agencies. Notwithstanding any other law to the contrary,

32 $11 million of this appropriation shall support capital projects,

33 excluding personal service costs, eligible and authorized for fund-

34 ing from any office of parks, recreation and historic preservation

35 state park infrastructure fund - 076 appropriation or reappropri-

36 ation, subject to the approval of the director of the budget.  

37 Notwithstanding any other law to the contrary, such expenses shall

38 be paid in the first instance from the state park infrastructure

39 fund - 076, then reimbursed from this appropriation, including the

40 transfer of expenses and the payment of liabilities incurred prior

41 to April 1, 2002, up to the limit of $11 million (09E302ER) .......

42 47,935,000 ....................................... (re. $17,962,000)

43

44 Project Schedule

45 PROJECT AMOUNT

46 --------------------------------------------

47 (thousands of dollars)

48 Local waterfront revitalization

49 programs ..................... 6,685

50 Parks, recreation and historic

51 preservation projects ............ 7,250

52 Hudson River Park ................. 15,000

53 Stewardship projects .......... 7,000

54 State parks projects ............ 11,000

55 Historic barns projects ........ 1,000

56

57 Total ................................... 47,935

58

59 For services and expenses of projects and purposes authorized by

60 section 92-s of the state finance law to receive funding from the

61 open space account in accordance with a programmatic and financial
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2006-07

plan to be approved by the director of the budget, including subal-
location to other state departments and agencies including costs
related to the acquisition of the following properties: Long Island
Sound Coastal Area including Held Property, Long Island South Shore
Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
Barrens Core Compatible Growth Area and Critical Resource Area,
Western Suffolk/Nassau Special Groundwater Protection Area - Unde-
hill, Inner City/Underserved Community Parks - including Bushwick
Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Moun-
tain, Sterling Forest, Shawangunk Mountains, Westchester Marine
Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/
Greenway Trail, Catskill Unfragmented Forest, Long Path, New York
City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany
Pine Bush, Olana Viewshed, Five Rivers Environmental Education
Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp,
Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and
Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney
Park, Northern Plow River Corridors, Recreational Trail Linkages and
Networks, Bog River/Beaver River Headwater Complex, Eastern Lake
Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose
River Corridor, Tug Hill Core Forests and Headwater Streams, Rome
Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-
Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/
Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French
Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas,
Salmon River Corridor, Braddock Bay, Clark Reservation State park,
Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eight-
een Mile Creek/Hampton Brook Woods, Delaware River Tailwaters,
Statewide Small Projects, Working Forest Lands/ Conservation Eas-
ements, Working Forest Lands/Conservation Basements, Working Forest
Lands/Conservation Easements-Domtar Inc., Working Forest
Lands/Conservation Easements-Boeselager Forestry, and Working Forest
Lands/Conservation Easements-Clerical Medical Forestry (09E402ER)
... 62,630,000 ................................... (re. $21,636,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>--------</td>
</tr>
<tr>
<td>Land acquisition ................................</td>
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<tr>
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<tr>
<td>Plan</td>
<td>5,800</td>
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<tr>
<td>Biodiversity stewardship and</td>
<td>750</td>
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<tr>
<td>research ......................................</td>
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<tr>
<td>County agriculture and farmland protection activities</td>
<td>8,000</td>
</tr>
<tr>
<td>Non-point source abatement and</td>
<td>5,500</td>
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<tr>
<td>control projects ................................</td>
<td></td>
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<tr>
<td>soil and water conservation</td>
<td>5,500</td>
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<tr>
<td>districts .....................................</td>
<td>1,860</td>
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<td>Finger Lakes-Lake Ontario Watershed</td>
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<td>Protection Alliance ................................</td>
<td>1,300</td>
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<tr>
<td>Albany Pine Bush Preserve</td>
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</tr>
<tr>
<td>Commission ....................................</td>
<td>370</td>
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<tr>
<td>Long Island Central Pine</td>
<td></td>
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<tr>
<td>Barrens Planning ................................</td>
<td>700</td>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

Long Island South Shore Estuary Reserve .................................. 350

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Total .............................................. 62,630

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By chapter 55, section 1, of the laws of 2000:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including suballoca-
tion to other state departments and agencies (09E200ER) ..... 22,175,000

Project Schedule

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<th>PROJECT</th>
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<tr>
<td>Non-hazardous landfill closure projects</td>
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<td>Municipal waste reduction or recycling</td>
<td>6,225</td>
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<td>projects</td>
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<tr>
<td>Secondary materials regional marketing</td>
<td>5,000</td>
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<tr>
<td>assistance and energy conservation services</td>
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<tr>
<td>projects</td>
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</tr>
<tr>
<td>Services and expenses of the</td>
<td></td>
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<tr>
<td>assessment and recovery of any</td>
<td></td>
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<tr>
<td>natural resource damages to the</td>
<td></td>
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<tr>
<td>Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,650</td>
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Total .............................................. 22,175

==============

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies (09E300ER) ... 46,550,000 ..... (re. $11,000,000)

Project Schedule

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<th>PROJECT</th>
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<tr>
<td>Local waterfront revitalization programs</td>
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</tr>
<tr>
<td>Park, recreation and historic preservation</td>
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<td>projects</td>
<td></td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>20,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>12,000</td>
</tr>
</tbody>
</table>

Total .............................................. 46,550

==============

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including suballoca-
tion to other state departments and agencies including costs
related to the acquisition of the following properties: Long Island
South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minneha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long Island Sound Coastal Area; Genesee Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation Easements - Cedarlands; Working Forest Lands/Conservation Easements - Champion International Inc and Working Forest Lands/Conservation Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay Watershed/ Laurel Hill Cemetery; Innercity/Underserved Community Park - Graniteville Quarry; Working Forest Lands/Conservation Easements - Boeselager Forestry; and Working Forest Lands/Conservation Easements - Clerical Medical Forestry (09E400ER) ................. 56,275,000 ........................................ (re. $8,118,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>33,500</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>6,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>5,500</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,350</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>325</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
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<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
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<tr>
<td>Total</td>
<td>56,275</td>
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</table>

Project Schedule
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2006-07

By chapter 55, section 1, of the laws of 1999:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including suballocation
to other state departments and agencies (09E299ER) ...........
22,900,000 ........................................ (re. $6,011,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
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<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
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<tr>
<td>Pesticides program</td>
<td>3,600</td>
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<tr>
<td>Total</td>
<td>22,900</td>
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For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E399ER) ... 44,850,000 ..... (re. $11,500,000)

<table>
<thead>
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<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>4,975</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>6,875</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>21,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>12,000</td>
</tr>
<tr>
<td>Total</td>
<td>44,850</td>
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</table>

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Terminal;
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2006-07

Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Long Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) ... 57,250,000 ........... (re. $3,135,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition ..................</td>
<td>34,250</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan ..................</td>
<td>8,325</td>
</tr>
<tr>
<td>Biodiversity stewardship and research ..................</td>
<td>300</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities ..................</td>
<td>4,500</td>
</tr>
<tr>
<td>Non-point source abatement and control projects ..................</td>
<td>6,500</td>
</tr>
<tr>
<td>Soil and water conservation districts ..................</td>
<td>900</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance ..................</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission ..................</td>
<td>240</td>
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<tr>
<td>Long Island Central Pine Barrens Planning ..................</td>
<td>650</td>
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<tr>
<td>Long Island South Shore Estuary Reserve ..................</td>
<td>285</td>
</tr>
<tr>
<td>Total ..................</td>
<td>57,250</td>
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</table>

By chapter 55, section 1, of the laws of 1998:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E298ER) .... 26,100,000 .......................... (re. $3,120,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects ..................</td>
<td>13,000</td>
</tr>
</tbody>
</table>
Municipal waste reduction or recycling projects .................. 6,000
Secondary materials regional marketing assistance and energy conservation services projects ..... 6,000 Pesticides program ................... 1,100

----------
Total ............................. 26,100

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies and public authorities (09E398ER) ..................

19,700,000 ........................................ (re. $5,281,000)

Local waterfront revitalization programs ....................... 5,600
Park, recreation and historic preservation projects, including $4,000,000 which shall be made available for services and expenses related to development of the Hudson River Park ........ 13,100
Coastal rehabilitation projects ...... 1,000

----------
Total ............................. 19,700

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tawahus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) ... 44,725,000 ............... (re. $867,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2006-07

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>32,000</td>
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<tr>
<td>Biodiversity stewardship and research</td>
<td>300</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>5,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects, including $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>6,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>220</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>630</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>275</td>
</tr>
<tr>
<td>Total</td>
<td>44,725</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E297ER) .......
29,110,000 ........................................ (re. $5,435,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>17,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
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<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,505</td>
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<tr>
<td>Pesticides program</td>
<td>1,100</td>
</tr>
<tr>
<td>Total</td>
<td>29,110</td>
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</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E397ER) ... 34,175,000 ..... (re. $14,786,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>8,975</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 Park, recreation and historic preservation projects .......... 14,525
2 Coastal rehabilitation projects ...... 10,675

3 Total ........................................... 34,175

4 For services and expenses of projects and purposes authorized by
5 section 92-s of the state finance law to receive funding from the
6 open space account in accordance with a programmatic and financial
7 plan to be approved by the director of the budget, including subal-
8 location to other state departments and agencies including costs
9 related to the acquisition of the following properties: Albany Pine
10 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
11 Rome Sand Plains, Hudson River Greenway/Trail, Fahnstock State
12 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
13 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
14 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
15 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
16 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
17 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
18 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
19 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
20 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
21 and Statewide small projects (09E497ER) ............................ 46,715,000
22 (re. $674,000)

23 project schedule

24 PROJECT                                AMOUNT
25 ---------------------------------------------
26 (thousands of dollars)
27 Land acquisition ..................... 36,000
28 Biodiversity stewardship and
29 research .......................... 275
30 County agriculture and farmland
31 protection activities ............. 4,000
32 Non-point source abatement and
33 control projects including
34 $653,000 which shall be made
35 available to county soil and
36 water conservation districts
37 and $1,300,000 which shall be
38 made available to the Finger
39 Lakes-Lake Ontario Watershed
40 Protection Alliance............... 5,400
41 Albany Pine Bush Preserve
42 Commission .......................... 200
43 Long Island Central Pine
44 Barrens Planning .................. 615
45 Long Island South Shore Estuary
46 Reserve ............................. 225
47 Total .................................. 46,715
48
49 By chapter 55, section 1, of the laws of 1996:
50 For services and expenses of projects and purposes authorized by
51 section 92-s of the state finance law to receive funding from the
52 solid waste account in accordance with a programmatic and financial
53 plan to be approved by the director of the budget, including subal-
54 location to other state departments and agencies (09E296ER) .......
55 30,820,000 ........................................ (re. $8,173,000)
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07**

#### project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>13,500</td>
</tr>
<tr>
<td>Non-hazardous landfill</td>
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<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,410</td>
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<tr>
<td>Secondary materials regional marketing assistance projects</td>
<td>6,410</td>
</tr>
<tr>
<td>Total</td>
<td>30,820</td>
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</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E396ER) ... 22,500,000 ....... (re. $3,893,000)

#### project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>3,000</td>
</tr>
<tr>
<td>Local waterfront revitalization projects</td>
<td>1,500</td>
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<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,000</td>
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<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,500</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Total</td>
<td>22,500</td>
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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek, Rome Sand Plains, Hudson River Greenway Trail, Fahnstock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit Bay, Plateau Mountain, Chautauqua Lake Access, Inner City/Underserved Community Park - Graniteville Quarry Statewide small projects (09E496ER) ... 46,680,000 ............ (re. $860,000)

#### project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>24,500</td>
</tr>
<tr>
<td>Land acquisition</td>
<td>13,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1. Biodiversity stewardship and research ...................       250
2. County agriculture and farmland protection activities .........       2,000
3. County agriculture and farmland protection activities .........       2,000
4. Non-point source abatement and control projects ...............       2,000
5. Non-point source abatement and control projects including $553,000 which shall be made available to county soil and water conservation districts ..............       2,000
6. Albany Pine Bush Preserve Commission .....................       180
7. Long Island Central Pine Barrens Planning .....................       600
8. Long Island South Shore Estuary Reserve .....................       150

----------
9. Total ..............................................        46,680

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 1996:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid and hazardous waste materials account (71E295ER) ..............       17,500,000 ........................................ (re. $4,160,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,500</td>
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<tr>
<td>Municipal waste reduction recycling projects</td>
<td>4,000</td>
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<tr>
<td>Secondary materials regional marketing assistance projects</td>
<td>4,000</td>
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<tr>
<td>Total ..............................................</td>
<td>17,500</td>
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</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER) ......

6,500,000 ........................................... (re. $858,000)

project schedule

<table>
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<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Local waterfront revitalization plans</td>
<td>1,300</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>4,000</td>
</tr>
</tbody>
</table>
100

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Coastal rehabilitation projects.</td>
<td>1,200</td>
</tr>
<tr>
<td>Total</td>
<td>6,500</td>
</tr>
</tbody>
</table>

For services and expenses of projects authorized by section 92-s of the state finance law to receive funding from the open space account, including costs related to the acquisition of the following properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline, Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St. Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby Park, Taconic Ridge/Harlem Valley, and Statewide small projects (71E495ER) ... 18,500,000 ....................... (re. $400,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>15,900</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>250</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>300</td>
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<tr>
<td>Non-point source abatement and control projects</td>
<td>1,370</td>
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<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>180</td>
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<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>350</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>150</td>
</tr>
<tr>
<td>Total</td>
<td>18,500</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) ... 13,000,000 ... (re. $3,711,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
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<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>2,000</td>
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<tr>
<td>Secondary materials regional marketing assistance projects</td>
<td>2,000</td>
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<tr>
<td>Total</td>
<td>13,000</td>
</tr>
</tbody>
</table>

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the parks, recreation and historic preservation account (71E394ER) ....................... (re. $455,000)
# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

### project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization plans and projects</td>
<td>1,270</td>
</tr>
<tr>
<td>Parks, Recreation and Historic Preservation projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,200</td>
</tr>
</tbody>
</table>

**Total** 7,470

---

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the open space account, including costs related to acquisition of the following properties: Follensby Park, Woodlawn Beach, Catskill Interpretive Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake George shore, Champlain Palisade, Green Lakes, Sterling Forest, Multi-town, Albany Pine Bush and Sterling Site (71E494ER) 11,030,000

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### project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>9,000</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens area planning</td>
<td>150</td>
</tr>
<tr>
<td>Biodiversity stewardship</td>
<td>250</td>
</tr>
<tr>
<td>County agricultural and farm-land protection activities</td>
<td>300</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>180</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>150</td>
</tr>
</tbody>
</table>

**Total** 11,030

---

ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

Environmental Protection Fund

Environmental Protection and Enhancements Purpose

By chapter 54, section 1, of the laws of 2002:

For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) 13,920,000

---
<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Secondary materials regional</td>
<td></td>
</tr>
<tr>
<td>marketing assistance and energy</td>
<td></td>
</tr>
<tr>
<td>conservation services projects ............</td>
<td>4,995</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,625</td>
</tr>
</tbody>
</table>

Total ........................................ 13,920

---

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:
For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for biodiversity stewardship and research, soil and water conservation districts. Finger Lakes-Lake Ontario Watershed Protection Alliance, Albany Pinebush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07


Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>-----------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Land acquisition</td>
<td>38,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management</td>
<td>5,800</td>
</tr>
<tr>
<td>Plan</td>
<td>750</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td></td>
</tr>
<tr>
<td>County agriculture and farmland</td>
<td>8,000</td>
</tr>
<tr>
<td>protection activities</td>
<td>6,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>1,860</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,300</td>
</tr>
<tr>
<td>Fingers Lakes-Lake Ontario Watershed</td>
<td>370</td>
</tr>
<tr>
<td>Protection Alliance</td>
<td>700</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>350</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

Peconic Bay .................................. 200

--------------

Total ................................... 63,330

==============

By chapter 55, section 1, of the laws of 2000:

For services and expenses of projects to receive funding from the parks, recreation, and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E500EA) ... 10,000,000 ......................... (re. $2,111,000)

By chapter 55, section 1, of the laws of 1999:

For services and expenses of projects to receive funding from the solid waste account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E599EA) .......................... 3,250,000 ............................................ (re. $49,000)

For services and expenses of projects to receive funding from the parks, recreation and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E699EA) ... 26,650,000 ......................... (re. $7,771,000)

For services and expenses of projects to receive funding from the open space account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E799EA) .......................... 4,575,000 ............................................ (re. $48,000)

ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

Environmental Quality Bond Act Fund - 124

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $481,425,000, or so much thereof as may be necessary, is hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also
be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109310) ... 481,425,000 ... (re. $43,334,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $209,000,000 or so much thereof as may be necessary is hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109210) ... 209,000,000 ... (re. $107,826,000)

ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

Environmental Quality Protection Fund - 115

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 state department or agency to which such capital projects fund
2 appropriations are made available (71059210) .................... (re. $36,489,000)
3 84,369,000 ....................................... (re. $36,489,000)
4
5 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
6 section 1, of the laws of 1996:
7 The sum of seven hundred fifty-nine million nine hundred eighty-one
8 thousand two hundred eighty dollars ($759,981,280), or so much there
9 of as may be necessary is hereby appropriated from the "environ-
10 mental quality protection fund" as established by section 97-a of
11 the state finance law for payment to the capital projects fund for
12 disbursements from such fund as certified by the state comptroller
13 as: "Water Quality Improvement Disbursements," "State Air Quality
14 Improvement Disbursements," "Municipal Air Quality Improvement
15 Disbursements," "Land Preservation and Improvement Disbursements,
16 "Municipal Solid Waste Management Disbursements," and "Park Lands
17 Disbursements."
18
19 The director of the budget is hereby authorized to designate to the
20 state comptroller appropriations made from the capital projects fund
21 in accordance with the provisions of article fifty-one of the envi-
22 ronmental conservation law for the purposes heretofore specified.
23
24 The state comptroller shall at the commencement of each month certify
25 to the director of the budget, the chairman of the senate finance
26 committee, and the chairman of the assembly ways and means commit-
27 tee, the amounts disbursed from the appropriations designated by the
28 director of the budget for each of the purposes herein enumerated
29 for the month preceding such certification and such certifications
30 shall not exceed in the aggregate the moneys appropriated therefor
31 from the capital projects fund. A copy of each such certification
32 shall also be delivered to the public officers of the respective
33 state department or agency to which such capital projects fund
34 appropriations are made available (01371610) ...... (re. $1,269,000)
35
36 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)
37
38 Capital Projects Fund
39
40 Environmental Restoration Purpose
41
42 By chapter 54, section 1, of the laws of 2002:
43 For state assistance payments for the state share of the costs of
44 environmental restoration projects in accordance with the provisions
45 of title 5 of article 56 of the environmental conservation law for
46 project costs, including costs incidental and appurtenant thereto
47 and for payment of reimbursements to the clean water/clean air
48 implementation fund for services and expenses of state departments
49 and agencies, including fringe benefits, hereinafter referred to as
50 "Environmental Restoration Project Disbursements". The moneys approp-
51 riated herein may be suballocated to other state departments and
52 agencies.
53 Notwithstanding the provisions of any general or special law, the
54 moneys hereby appropriated shall be available for environmental
55 restoration projects in accordance with title 5 of article 56 of the
56 environmental conservation law upon the issuance of a certificate of
57 approval of availability by the director of the division of the
58 budget.
59 The state comptroller shall at the commencement of each month certify
60 to the director of the division of the budget, the commissioner of
61 environmental conservation, the chairman of the senate finance
62 committee, and the chairman of the assembly ways and means committee
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) ... 75,000,000 .......... (re. $75,000,000)

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) ... 25,000,000 .......... (re. $25,000,000)

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) ... 10,000,000 .......... (re. $10,000,000)

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as
"Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) ... 10,000,000 ........... (re. $9,848,000)

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) ... 10,000,000 ........... (re. $10,000,000)

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) ... 10,000,000 ........... (re. $10,000,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such
certification (09BA97W5) ... 20,000,000 ............ (re. $20,000,000)

By chapter 413, section 29, of the laws of 1996, as amended by chapter
55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of
environmental restoration projects in accordance with the provisions
of title 5 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Environmental Restoration Project Disbursements". The moneys appro-
priated herein may be suballocated to other state departments and
agencies.
Notwithstanding the provisions of any general or special law, moneys
hereby appropriated shall be available for environmental restoration
projects in accordance with title 5 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller at the commencement of each month shall certify
the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such
certification (09BA96W5) ... 50,000,000 ............ (re. $22,151,000)

FISH AND WILDLIFE (CCP)

Fish and Wildlife Purpose

By chapter 55, section 1, of the laws of 2005:
For the purchase of capital equipment and for the renovation, rehabil-
itation and reconstruction of the department of environmental
conservation's fish hatcheries including personal services and
fringe benefits and indirect costs (09HE0554) ......................
300,000 ............................................. (re. $300,000)

By chapter 55, section 1, of the laws of 2004:
For the purchase of capital equipment and for the renovation, rehabil-
itation and reconstruction of the department of environmental
conservation's fish hatcheries including personal services and
fringe benefits and indirect costs (09HE0454) ......................
800,000 ............................................. (re. $678,000)
For rehabilitation and improvements of fishing access sites including
personal services and fringe benefits and indirect costs (09PA0454)
... 500,000 ............................................. (re. $384,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
section 1, of the laws of 2004:
For the purchase of capital equipment and for the renovation, rehabil-
itation and reconstruction of the department of environmental
conservation's fish hatcheries including personal services, fringe
benefits and indirect costs (09HE0354) ......................
800,000 ............................................. (re. $622,000)
For rehabilitation and improvements of fishing access sites including personal services, fringe benefits and indirect costs (09FA0354) ... 500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For the purchase of capital equipment for the department of environmental conservation's fish hatcheries including personal services, fringe benefits and indirect costs (09HE0254) ...................... 400,000 ............................................. (re. $400,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2004:
For the purchase of capital equipment for the department of environmental conservation's fish hatcheries including personal services, fringe benefits and indirect costs (09HE0154) ...................... 200,000 .............................................. (re. $27,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2004:
For the purchase of capital equipment for the department of environmental conservation's fish hatcheries including personal services, fringe benefits and indirect costs (09HE0054) ...................... 500,000 ............................................. (re. $121,000)

By chapter 54, section 1, of the laws of 1991:
For modernization of the effluent treatment systems at various department fish hatcheries (09039154) ... 2,552,000 ....... (re. $216,000)

Federal Capital Projects Fund

Fish and Wildlife Purpose

By chapter 55, section 1, of the laws of 2005:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0554) ... 600,000 ............................................. (re. $600,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0454) ... 600,000 ............................................. (re. $600,000)

By chapter 55, section 1, of the laws of 2003:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0354) ... 400,000 ............................................. (re. $400,000)

By chapter 54, section 1, of the laws of 2002:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0254) ... 625,000 ............................................. (re. $625,000)
By chapter 54, section 1, of the laws of 2001:
For the federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property including suballocation to other state departments and agencies (09WL0154) ............ 1,000,000 ................................. (re. $1,000,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2002:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0154) ... 600,000 ................................. (re. $600,000)

By chapter 55, section 1, of the laws of 2000:
For the federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property (09WL0054) ............ 1,400,000 .................................. (re. $1,400,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 295, part A, section 1, of the laws of 2001:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0054) ... 600,000 ................................. (re. $81,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV9954) ... 900,000 ................................. (re. $40,000)

By chapter 55, section 1, of the laws of 1998:
For the Federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property (09WL9854) ............ 1,400,000 .................................. (re. $1,400,000)

By chapter 55, section 1, of the laws of 1997:
For the Federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property (09199754) ............ 1,400,000 .................................. (re. $1,400,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001:
For the Federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to the State University of New York (09169654) ... 1,200,000 ................................. (re. $185,000)

Hudson River Habitat Restoration Fund
Fish and Wildlife Purpose

By chapter 712, section 3, of the laws of 1994:
For payment of the state match portion of any and all costs and expenditures incurred for the purpose of Hudson River habitat restoration capital projects (09HR9454) ... 600,000 ...... (re. $351,000)
By chapter 55, section 1, of the laws of 2005:
For the purchase and replacement of equipment and facility improvements in support of public safety (09PS0553) ....................... 750,000 ............................................. (re. $750,000)
For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0553) ... 300,000 ............................................. (re. $300,000)
For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MP0553) ... 250,000 ............................................. (re. $200,000)

By chapter 55, section 1, of the laws of 2004:
For the purchase and replacement of equipment and facility improvements in support of public safety (09PS0453) ....................... 750,000 ............................................. (re. $168,000)
For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0453) ... 300,000 ............................................. (re. $260,000)
For services and expenses, including personal services and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC0453) ......................... 100,000 ............................................. (re. $100,000)

By chapter 55, section 1, of the laws of 2003:
For the purchase and replacement of equipment and facility improvements in support of public safety (09PS0353) ....................... 750,000 ............................................. (re. $145,000)
For the stewardship of newly acquired and existing state lands including personal services and fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0353) ... 500,000 ............................................. (re. $343,000)
For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MP0353) ... 425,000 ............................................. (re. $128,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses, including personal services and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC0253) ......................... 300,000 ............................................. (re. $57,000)
For services and expenses, including personal services and fringe benefits, necessary for implementation of the Adirondack Park Forest Preserve Unit Management Plans (09MP0253) ......................... 350,000 ............................................. (re. $86,000)

By chapter 54, section 1, of the laws of 2001:
For stewardship of newly acquired and existing state land including personal services and fringe benefits and indirect costs (09SW0153) ... 250,000 ............................................. (re. $101,000)
1 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:
2 For the state's share of Federal Transportation Efficiency Act of the
3 21st Century program grants including personal services and fringe
4 benefits (09IT0153) ... 2,532,000 .................. (re. $2,217,000)
5
6 By chapter 55, section 1, of the laws of 2000:
7 For services and expenses, including necessary consultant costs, for
8 judgement or settlement payments related to land acquisition claims
9 or cases brought before the court of claims or the supreme court,
10 pursuant to section 503 of the eminent domain procedure law or arti-
11 cle 78 of the civil practice law and rules (09AA0053) ..............
12 1,000,000 .................. (re. $1,000,000)
13
14 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2004:
15 For stewardship of newly acquired and existing state land including
16 personal services, fringe benefits and indirect costs (09SW0053) ...
17 250,000 ....................................... (re. $15,000)
18
19 By chapter 55, section 1, of the laws of 1999:
20 For services and expenses, including necessary consultant costs, for
21 judgement or settlement payments related to land acquisition claims
22 or cases brought before the court of claims or the supreme court,
23 pursuant to section 503 of the eminent domain procedure law or arti-
24 cle 78 of the civil practice law and rules (09AA9953) ..............
25 4,700,000 .................. (re. $4,700,000)
26
27 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2004:
28 For stewardship of newly acquired and existing state land including
29 personal services, fringe benefits and indirect costs (09SW9853) ...
30 250,000 ....................................... (re. $23,000)
31
32 By chapter 54, section 1, of the laws of 1994:
33 For services and expenses, including necessary consultant costs, for
34 judgment or settlement payments related to land acquisition claims
35 or cases brought before the court of claims or the supreme court,
36 pursuant to section 503 of the eminent domain procedure law or arti-
37 cle 78 of the civil practice law and rules (09AA9453) ..............
38 15,000,000 .................. (re. $54,000)
39
40 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2004:
41 For the state's share of Federal Intermodal Surface Transportation
42 Efficiency Act enhancement program grants including personal
43 services, fringe benefits and indirect costs. No portion of this
44 appropriation shall be allocated until the commissioner of the
45 department of environmental conservation and the director of the
46 budget have determined that no other sources of funding, including
47 but not limited to natural resource damage claim settlements and
48 environmental protection fund appropriations, are available for this
49 purpose (09IT9453) ... 500,000 .................. (re. $231,000)
50
51 By chapter 54, section 1, of the laws of 1993:
52 For services and expenses including necessary consultant costs, for
53 judgment or settlement payments related to land acquisition claims
54 or cases brought before the court of claims or the supreme court,
55 pursuant to section 503 of the eminent domain procedure law or arti-
56 cle 78 of the civil practice law and rules (09AA9353) ..............
57 18,800,000 .................. (re. $3,821,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1  By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:
2  For demolition of buildings at the former Edgewood Hospital site on Long Island (09168953) ... 3,450,000 ............... (re. $891,000)
3  By chapter 54, section 1, of the laws of 1987, for:
4  Demolition of buildings at the former Edgewood Hospital site on Long Island (09668753) ... 6,000,000 ................. (re. $2,246,000)
5  Federal Capital Projects Fund
6  Lands and Forests Purpose
7  By chapter 55, section 1, of the laws of 2005:
8  For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0553) ...................... 2,000,000 ........................................ (re. $2,000,000)
9  By chapter 55, section 1, of the laws of 2004:
10 For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0453) ...................... 1,300,000 ........................................ (re. $1,300,000)
11 By chapter 55, section 1, of the laws of 2003:
12 For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0353) ...................... 2,500,000 ........................................ (re. $504,000)
13 Forest Preserve Expansion Fund - 310
14 Lands and Forests Purpose
15 By chapter 55, section 1, of the laws of 1996:
16 For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653) ..... 20,000 .................................................. (re. $20,000)
17 By chapter 54, section 1, of the laws of 1993:
18 For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999353) ..... 175,000 .................................................. (re. $90,000)
19 By chapter 54, section 1, of the laws of 1991:
20 For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the State Finance Law (09999153) ..... 400,000 .................................................. (re. $5,000)
21 LANDS AND FORESTS - EQBA (CCP)
22 Capital Projects Fund - EQBA (Bondable)
23 Lands and Forests Purpose
24 By chapter 54, section 1, of the laws of 2002:
25 For payment of the state share costs of land preservation and improve-
26 ment projects (09720253) ... 28,000 ..................... (re. $28,000)
By chapter 54, section 1, of the laws of 1987:
For payment of the state share of the costs of land preservation and improvement projects, including the payment of liabilities incurred prior to April 1, 1987 (09A88753) ... ........................................ (re. $321,000)

By chapter 54, section 1, of the laws of 1985:
For payment of the state share of the costs of land preservation and improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five (09038553) ... \( \ldots \) (re. $8,000)

Land Preservation and Improvement

By chapter 54, section 1, of the laws of 1982:
For payment of the state share of the costs of land preservation and improvement projects, including the payment of liabilities incurred prior to April 1, 1982 (02345153) ... \( \ldots \) (re. $33,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1982:
For payment of the state share of the costs of land preservation and improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (01386953) ... \( \ldots \) (re. $16,000)

By chapter 54, section 3, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1993:
The sum of $24,698,000 is hereby appropriated for the state share of the costs of land preservation and improvement projects, including the payment of liabilities incurred prior to April 1, 1979 (01386153) ... \( \ldots \) 24,698,000 \( \ldots \) (re. $167,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1993:
The sum of $14,086,000 is hereby appropriated to the Department of Environmental Conservation for the cost of land acquisition and development including reconstruction and renovations for land preservation projects (00320753) ... \( \ldots \) 14,086,000 \( \ldots \) (re. $13,000)

By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1993:
The sum of $22,455,000 is hereby appropriated to the Department of Environmental Conservation for the cost of land acquisition and development including reconstruction and renovations for land preservation projects (00319553) ... \( \ldots \) 22,455,000 \( \ldots \) (re. $44,000)

By chapter 673, section 5, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1993:
The sum of $16,959,000 is hereby appropriated to the Department of environmental conservation for the cost of land acquisition and development including reconstruction and renovations for land preservation projects (00319153) ... \( \ldots \) 16,959,000 \( \ldots \) (re. $10,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 LANDS AND FORESTS - EQBA 86 (CCP)
2 Capital Projects Fund
3 Lands and Forests Purpose
4
5 By chapter 54, section 1, of the laws of 1987, as amended by chapter
6 810, section 6, of the laws of 1987:
7 For payment of the state share of the costs of land acquisition, pres-
8 ervation and improvement projects, in accordance with the provisions
9 of title seven of article fifty-two of the environmental conserva-
10 thereto (09708753) ... ..... 30,000,000 ............. (re. $6,000)

11 MARINE RESOURCES (CCP)
12
13 Capital Projects Fund
14 Marine Projects Purpose
15
16 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
17 section 1, of the laws of 2004:
18 Construction of boat launching sites and fishing piers for marine
19 fishing including personal services, fringe benefits and indirect
20 costs (098888A1) ... 335,000 ......................... (re. $86,000)
21 Reconstruction of existing fishing access sites, boat launching sites
22 and fishing piers for marine fishing including personal services,
23 fringe benefits and indirect costs (098988A1) ......................
24 665,000 .............................................. (re. $38,000)

25 Federal Capital Projects Fund
26
27 Marine Projects Purpose
28
29 By chapter 55, section 1, of the laws of 2004:
30 For the federal share of capital projects undertaken pursuant to this
31 purpose including the acquisition of property (09MR04A1) ...........
32 3,750,000 ......................................... (re. $3,750,000)

33 By chapter 55, section 1, of the laws of 2003:
34 For the federal share of capital projects undertaken pursuant to this
35 purpose including the acquisition of property (09MR03A1) ...........
36 3,000,000 ......................................... (re. $3,000,000)

37 By chapter 54, section 1, of the laws of 2002:
38 For the federal share of capital projects undertaken pursuant to this
39 purpose including the acquisition of property (09MR02A1) ...........
40 1,650,000 ......................................... (re. $1,650,000)

41 By chapter 54, section 1, of the laws of 2001:
42 For the federal share of capital projects undertaken pursuant to this
43 purpose including the acquisition of property (09MR01A1) ...........
44 1,450,000 ......................................... (re. $1,450,000)

45 By chapter 55, section 1, of the laws of 2000:
46 For the federal share of capital projects undertaken pursuant to this
47 purpose including the acquisition of property (09MR00A1) ...........
48 3,850,000 ......................................... (re. $3,850,000)
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07**

1. **By chapter 55, section 1, of the laws of 1997:**
   - For the Federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property (09MR97A1) ............
     - 1,030,000 ........................................... (re. $1,030,000)

2. **By chapter 54, section 1, of the laws of 1995:**
   - For the Federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property (09MR95A1) ............
     - 2,015,000 ........................................... (re. $1,067,000)

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#### OPERATIONS (CCP)

1. **Capital Projects Fund**

2. **Preservation of Facilities Purpose**

3. **By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:**
   - For major rehabilitation, renovation and expansion of the Region 5 regional office headquarters building complex including personal services, fringe benefits and indirect costs (09R50303) ............
     - 2,700,000 ........................................... (re. $733,000)

4. **By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:**
   - For major rehabilitation, renovation and expansion of the Region 3 regional office headquarters building complex including personal services, fringe benefits and indirect costs (09R30203) ............
     - 2,500,000 ........................................... (re. $55,000)

5. **By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2004:**
   - For major rehabilitation, renovation and expansion of the Region 3 regional office headquarters building complex including personal services, fringe benefits and indirect costs (09R30103) ............
     - 3,460,000 ........................................... (re. $3,346,000)

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#### Operational Services Purpose

6. **By chapter 55, section 1, of the laws of 2005:**
   - For services and expenses relating to the operational services of the department of environmental conservation (09HD0551) ............
     - 11,000,000 ........................................... (re. $11,000,000)

7. **For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0551) ............
     - 8,200,000 ........................................... (re. $7,133,000)

8. **For replacement of vehicles and heavy duty construction equipment (09EQ0551) ... 4,890,000 ........................................... (re. $4,853,000)

9. **For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111 including the design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment (09GB0551) ............
     - 300,000 ........................................... (re. $300,000)
For services and expenses of remedial activities performed at state-owned sites and including compliance with state and federal laws and regulations (09SF0551) ... 8,000,000 .............. (re. $8,000,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses relating to the operational services of the department of environmental conservation (09HD0451) ................. 10,729,000 .................................................. (re. $10,729,000)
For rehabilitation and improvements of department-owned facilities in relation to compliance with various state and federal regulations including personal services and fringe benefits and indirect costs (09SF0451) ... 1,000,000 ........................................ (re. $870,000)
For replacement of vehicles and heavy duty construction equipment (09EQ0451) ... 4,890,000 ........................................ (re. $412,000)
For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111 including the design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment (09GB0451) ........................................ 300,000 .................................................. (re. $300,000)
For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0451) .... 350,000 ............................................... (re. $350,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005 and as supplemented by a certificate of transfer:
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0451) ................. 8,340,000 ........................................ (re. $5,287,000)

By chapter 55, section 1, of the laws of 2003:
For services and expenses relating to the operational services of the department of environmental conservation (09HD0351) ................. 11,000,000 ................................................ (re. $11,000,000)
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0351) ................. 7,100,000 ................................................ (re. $1,654,000)
For rehabilitation and improvements of department-owned facilities in relation to compliance with various state and federal regulations including personal services and fringe benefits and indirect costs (09SF0351) ... 2,000,000 ........................................ (re. $241,000)
For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111 including the design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment (09GB0351) ........................................ 600,000 ................................................ (re. $494,000)
For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0351) .... 350,000 ............................................... (re. $313,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2006-07

By chapter 54, section 1, of the laws of 2002:
1. For rehabilitation and improvements of department-owned facilities in relation to compliance with various state and federal regulations including personal services and fringe benefits and indirect costs (09SF0251) ... 2,000,000 ............................ (re. $177,000)
2. For remediation of environmental deficiencies at department-owned facilities or lands including personal services and fringe benefits and indirect costs (09EC0251) ... 500,000 ............ (re. $500,000)
3. For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111 including the design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment (09GB0251) .............................. 500,000 .............................................. (re. $73,000)
4. For services and expenses, including personal services and fringe benefits, for the maintenance, implementation and upgrade of all existing department owned and operated vehicle repair and refueling facilities, and replacement and renovation of existing equipment (09VF0251) ... 800,000 .............................. (re. $172,000)

By chapter 54, section 1, of the laws of 2001:
5. For remediation of environmental deficiencies at department-owned facilities or lands including personal services and fringe benefits and indirect costs (09EC0151) ... 3,500,000 ......... (re. $871,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2004:
6. For remediation of environmental deficiencies at department-owned facilities or lands including personal services, fringe benefits and indirect costs (09EC0051) ... 3,500,000 ............ (re. $677,000)
7. For major rehabilitation, renovation and expansion of the Region 3 regional office headquarters building complex including personal services, fringe benefits and indirect costs (09R30051) ............ 1,000,000 .............................. (re. $169,000)

Financial Security Fund

Operational Services Purpose

By chapter 54, section 1, of the laws of 1994:
8. For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09439451) ......................... 2,000,000 ......................................... (re. $1,481,000)

Natural Resource Damages Fund

Operational Services Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2005, and as supplemented by a certificate of transfer:
9. For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims. No portion of this appropriation shall be available for projects for which recovered funds have not been received including suballocation to the department of health and the office of parks, recreation and historic preservation (09449451) ... 23,503,000 .............................. (re. $6,449,000)
By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $25,000, or so much thereof as may be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter 176 of the laws of 1965 known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section 93 of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements." The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for pure waters disbursements for the month preceding such certification. Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (71139310) ....................... 25,000 ............................................... (re. $25,000)

By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 1996:

The sum of two hundred sixty-three million thirty-five thousand nine hundred sixty-one dollars ($263,035,961) or so much thereof as may be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter one hundred and seventy-six of the laws of nineteen hundred sixty-five known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for pure waters disbursements for the month preceding such certification. Such certifications shall not exceed in aggregate the moneys
appropriated thereof from the capital projects fund. A copy of each
such certification shall also be delivered to the public officer of
the respective state department to which such capital projects fund
appropriations are made available (01354910) ..... (re. $31,227,000)

RECREATION (CCP)

Capital Projects Fund

Recreation Purpose

By chapter 55, section 1, of the laws of 2005:
For campground modernization and reconstruction including personal
services, fringe benefits and indirect costs (09CM0552) .............
1,000,000 ........................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2004:
For campground modernization and reconstruction including personal
services, fringe benefits and indirect costs (09CM0452) ............
2,000,000 ........................................... (re. $1,777,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
section 1, of the laws of 2004:
For campground modernization and reconstruction including personal
services, fringe benefits and indirect costs (09CM0352) ............
2,000,000 ........................................... (re. $669,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

Capital Projects Fund

Solid Waste Management Purpose

By chapter 55, section 1, of the laws of 2004:
For services and expenses of remedial activities performed at state-
owned sites and including costs incidental and appurtenant thereto
(09RS0456) ... 2,501,000 ................................ (re. $2,501,000)

By chapter 50, section 1, of the laws of 1988, as amended by chapter 53,
section 9, of the laws of 1992:
For services and expenses for the department of environmental conser-
vation for small scale, low technology approaches to resource recov-
ery pursuant to section 51-0905 of the environmental conservation
law. Allocation of such funds shall be in accordance with an annual
financial plan to be approved by the director of the budget
(09928856) ... ..... 5,725,000 .......................... (re. $96,000)

Hazards Waste Purpose

By chapter 55, section 1, of the laws of 2005:
For payment of the state share of the costs of hazardous waste
site remediation projects, in accordance with title 13 of article 27
of the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
By chapter 55, section 1, of the laws of 2004:
For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commission's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary clean-up agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) ......................... 30,000,000 ............. (re. $30,000,000)

By chapter 55, section 1, of the laws of 1999:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with moneys of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders (09AD99F7) .......................... 60,000,000 ......................... (re. $26,764,000)

By chapter 55, section 1, of the laws of 1998:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09AD98F7) ... ... 30,000,000 .......................... (re. $6,527,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
CAPITAL PROJECTS - REAPPROPRIATIONS  2006-07

1 By chapter 54, section 2, of the laws of 1995:
   For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (091895F7) ... ...
   10,000,000 ........................................ (re. $2,571,000)

2 By chapter 54, section 2, of the laws of 1988:
   For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (094388F7) ... ...
   10,000,000 ........................................ (re. $2,285,000)

3 By chapter 54, section 2, of the laws of 1987:
   For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (090387F7) ... ...
   5,000,000 ........................................... (re. $617,000)

4 Environmental Protection or Improvement Purpose

5 By chapter 55, section 1, of the laws of 1997:
   For services and expenses associated with the investigation and remediation of state-owned and operated facilities which have been contaminated by pesticides (09079706) .........................................
   1,060,000 ........................................... (re. $155,000)

6 By chapter 55, section 1, of the laws of 1996:
   For services and expenses associated with the investigation and remediation of state-owned and operated facilities which have been contaminated by pesticides (09079606) .........................................
   2,000,000 ........................................... (re. $170,000)

7 Hazardous Waste Remedial Fund
7 Hazardous Waste Cleanup Account

8 Hazardous Waste Purpose

9 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005 and as supplemented by a certificate of transfer:
   For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB04F7) ... 120,222,000 ..................... (re. $110,300,000)

SCHEDULE

10 Personal service ....................................... 15,855,844
11 Nonpersonal service .................................. 975,871
12 Fringe benefits .................................. 5,746,290

13 Maintenance undistributed
14 For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health .......... 5,880,163
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law ....................... 763,832
For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto .... 91,000,000

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Available for maintenance undistributed ..... 97,643,995

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Total of schedule ........................ 120,222,000

==============

By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, part I, section 5, of the laws of 2003:
For payment of the state share of costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including costs incidental and appurtenant thereto (09HB03F7) ...... 120,000,000 .......................... (re. $80,634,000)

SCHEDULE

Personal service ......................... 15,700,000
Nonpersonal service ....................... 966,325
Fringe benefits .......................... 5,689,680

Maintenance undistributed
For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health ......................... 5,880,163
For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law ......................... 763,832

For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

environmental conservation law, including costs incidental and appurtenant thereto .... 91,000,000

Available for maintenance undistributed ..... 97,643,995

Total of schedule ........................ 120,000,000

Hazardous Waste Remedial Fund
Hazardous Waste Remediation Oversight and Assistance Account
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2005:
For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT05F7) ........................ (re. $15,000,000)

For the personal services and related fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2005 (09BC05F7) .................. (re. $10,989,000)

By chapter 55, section 1, of the laws of 2004:
For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site clean-up agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto; and for other brownfield site cleanup hazardous waste purposes (09HT04F7) ........................ (re. $15,000,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, part I, section 5, of the laws of 2003:
For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of
the general municipal law; technical assistance grants pursuant to
titles 13 and 14 of article 27 of the environmental conservation
law; services and expenses associated with negotiating and oversee-
ing implementation of brownfield site cleanup agreements in accord-
ance with title 14 of article 27 of the environmental conservation
law; including personal services and related fringe benefits of the
department of environmental conservation including costs incidental
and appurtenant thereto; and for other brownfield site cleanup
hazardous waste purposes (09HT03F7) ........................ 15,000,000 .................. (re. $15,000,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

Capital Projects Fund

Solid Waste Purpose

By chapter 54, section 1, of the laws of 1991:
For payment of the state's share of the costs of municipal landfill
closure projects, in accordance with the provisions of article 52
and title 5 of article 54 of the environmental conservation law, for
projects, including costs incidental and appurtenant thereto
(09279156) ... ..... 50,000,000 .................. (re. $6,404,000)

Solid Waste Management Purpose

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
section 3, of the laws of 1991:
For payment of the state share of the costs of municipal landfill
closure projects, in accordance with the provisions of article 52
and title 5 of article 54 of the environmental conservation law, for
projects, including costs incidental and appurtenant thereto
(09578756) ... ..... 50,000,000 .................. (re. $2,335,000)

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 1999:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto, and for payment
of reimbursements to the hazardous waste remedial fund for services
and expenses of the departments of environmental conservation, law
and health, including fringe benefits (09HW99F7) ................. 37,625,000 .................. (re. $3,639,000)

By chapter 55, section 1, of the laws of 1998:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW98F7)
30,000,000 .................. (re. $2,390,000)

By chapter 55, section 1, of the laws of 1997:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW97F7)
... ... 30,000,000 .................. (re. $5,592,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

By chapter 55, section 1, of the laws of 1996:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW96F7)
... ... 32,800,000 .................................. (re. $14,207,000)

By chapter 54, section 1, of the laws of 1995:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW95F7)
... ... 66,000,000 ............................... (re. $4,452,000)

By chapter 54, section 1, of the laws of 1994:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW94F7)
... ... 150,000,000 ............................ (re. $12,710,000)

By chapter 54, section 1, of the laws of 1993:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW93F7)
... ... 140,000,000 ............................ (re. $16,757,000)

By chapter 54, section 1, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW92F7)
... ... 204,000,000 ............................ (re. $23,792,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (091691F7)
... ... 110,000,000 ............................ (re. $8,924,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095390F7)
... ... 173,575,000 ............................ (re. $12,890,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095489F7)
... ... 26,000,000 ............................... (re. $4,219,000)
By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title three of article fifty-two of the environmental conservation law, for projects, including the transfer of obligations from capital projects appropriations funded from the hazardous waste remedial fund - 312 and including costs incidental and appurtenant thereto, (095887F7) ... ...... 100,000,000 ............... (re. $8,252,000)

SOLID WASTE (CCP)

Capital Projects Fund
Solid Waste Purpose

By chapter 55, section 1, of the laws of 2000, as amended by chapter 295, part A, section 1, of the laws of 2001:
For services and expenses relating to environmental remediation at the Mohawk Waste Tire site (09MT0001) ... 1,800,000 ...... (re. $93,000)

SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Fund
Solid Waste Management Purpose

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0156) ... 45,000,000 ................. (re. $5,458,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure project.</td>
<td>30,000</td>
</tr>
<tr>
<td>Municipal landfill projects ...........</td>
<td>2,000</td>
</tr>
<tr>
<td>Municipal recycling projects..........</td>
<td>13,000</td>
</tr>
<tr>
<td></td>
<td>---------</td>
</tr>
<tr>
<td>Total</td>
<td>45,000</td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0056) ... 16,500,000 ......................... (re. $1,477,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure project.</td>
<td>10,000</td>
</tr>
<tr>
<td>Municipal landfill projects...........</td>
<td>1,500</td>
</tr>
<tr>
<td>Municipal recycling projects...........</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>16,500</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9956) ... 14,000,000 ......................... (re. $3,497,000)
# Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>7,500</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>14,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" (09BA9856) for the month preceding such certification.

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<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure</td>
<td>15,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>25,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9756) ... 25,000,000 ......................... (re. $2,028,000)

PROJECT                               AMOUNT
--------------------------------------------
Fresh Kills landfill closure project ........ 15,000
Municipal landfill projects ........ 5,000
Municipal recycling projects ........ 5,000

Total .................................... 25,000

By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9656) ... 35,000,000 ......................... (re. $4,926,000)
Solid Waste Purpose

By chapter 55, section 1, of the laws of 2005:
For pre-closure and post-closure costs associated with Adirondack
landfills pursuant to agreements with Essex county (09EX0556) .......
495,000 ............................... (re. $495,000)
For post-closure costs associated with the state-owned Rush Landfill
including suballocation to other state departments and agencies
(09RL0556) ... 350,000 ............................... (re. $350,000)

By chapter 55, section 1, of the laws of 2004:
For pre-closure and post-closure costs associated with Adirondack
landfills pursuant to agreements with Essex county (09EX0456) .......
495,000 ............................... (re. $495,000)
For post-closure costs associated with the state-owned Rush Landfill
including suballocation to other state departments and agencies
(09RL0456) ... 350,000 ............................... (re. $350,000)

By chapter 55, section 1, of the laws of 2003:
For pre-closure and post-closure costs associated with Adirondack
landfills pursuant to agreements with Essex county (09EX0356) .......
495,000 ............................... (re. $495,000)
For post-closure costs associated with the state-owned Rush Landfill
including suballocation to other state departments and agencies
(09RL0356) ... 350,000 ............................... (re. $45,000)

By chapter 54, section 1, of the laws of 2002:
For pre-closure and post-closure costs associated with Adirondack
landfills pursuant to agreements with Essex county (09EX0256) .......
495,000 ............................... (re. $428,000)

By chapter 54, section 1, of the laws of 2001:
For pre-closure and post-closure costs associated with Adirondack
landfills pursuant to agreements with Essex county (09EX0156) .......
300,000 ............................... (re. $101,000)

Federal Capital Projects Fund - 291

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2004:
For the federal share of the cleanup of hazardous waste sites pursuant
to the provision of the federal comprehensive environmental
response, compensation and liability act of 1980 reauthorization or
amendments thereto including suballocation to other state depart-
ments and agencies (09FS04F7) ... 10,000,000 ............................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2005 and supplemented by a certificate of
transfer:
For the federal share of the cleanup of hazardous waste sites pursuant
to the provisions of the federal comprehensive environmental
response, compensation and liability act of 1980 reauthorization or
amendments thereto including suballocation to other state depart-
ments and agencies (09FS99F7) ... 30,082,000 ............................... (re. $9,026,000)
By chapter 54, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 1997:
For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (090486F7) ... 55,000,000 .................. (re. $10,414,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1997:
For the federal share of the clean up of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (028789F7) ......................... (re. $8,351,000)

SOLID WASTE MANAGEMENT - EQBA (CCP)

Capital Projects Fund - EQBA (Bondable)

Solid Waste Management Purpose

Municipal Solid Waste Projects

By chapter 54, section 1, of the laws of 2002:
For payment of the state share costs of municipal solid waste management projects (09720256) ... 3,387,000 ............ (re. $1,631,000)

Capital Projects Fund

Solid Waste Management Purpose

Municipal Solid Waste Management Projects

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 1, of the laws of 2002:
For the state share of the costs of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1989, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09A58956) .... 6,250,000 ........................................ (re. $1,345,000)
### Capital Projects - Reappropriations 2006-07

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brookhaven</td>
<td>6,250</td>
</tr>
<tr>
<td>Total</td>
<td>6,250</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."
management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09728856) ...................... 1,300,000 ........................................... (re. $354,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Western Finger Lakes</td>
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</tr>
<tr>
<td>Total</td>
<td>1,300</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1986:
For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (09D18656) ................ 2,247,000 ........................................... (re. $487,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 1, of the laws of 2002:
For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, in accordance with the following schedule and with the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09108556) ...................... 7,812,000 ........................................... (re. $2,630,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands)</td>
</tr>
<tr>
<td>St. Lawrence</td>
<td>$750</td>
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</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

Broome .........................       5,562
Oneida .........................       1,000
Source separation and recycling
projects, Nassau and Suffolk
 counties .........................         500

Total ........................      $7,812

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
section 3, of the laws of 1995:
For the state share of the cost of municipal solid waste management
projects, including the payment of liabilities incurred prior to
April 1, 1981 (00333856) ... ........................ (re. $25,000)

By chapter 54, section 3, of the laws of 1980, as amended and reappro-
priated by chapter 259, section 6, of the laws of 1993, for:
The state share of the cost of municipal solid waste management
projects, including the payment of liabilities incurred prior to
April 1, 1980 (00330956) ... ...... 13,500,000 ... (re. $482,000)

By chapter 54, section 3, of the laws of 1978, as amended by chapter 54,
section 3, of the laws of 1986:
The sum of one million nine hundred fifty-five thousand dollars
($1,955,000) is hereby appropriated to the department of environ-
mental conservation for the state share of the cost of municipal
solid waste management projects including the payment of liabilities
incurred prior to April 1, 1978 (00324956) ... .... (re. $131,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
section 3, of the laws of 1990, and as adjusted by certificate of
transfer issued pursuant to the provisions of section 93 of the
state finance law as amended, for:
The state share of the cost of municipal solid waste management
projects, including the payment of liabilities incurred prior to
April 1, 1975 (00320856) ... ...... 40,285,000 ... (re. $4,482,000)

By chapter 54, section 1, of the laws of 1974, as amended by chapter 257,
section 20, of the laws of 1984, and as supplemented by certif-
icate of transfer issued pursuant to the provisions of section 93 of
the state finance law as amended, for:
The state share of the cost of municipal solid waste management
projects, including the payment of liabilities incurred prior to
April 1, 1974 (00319656) ... ....................... (re. $22,000)

By chapter 673, section 6, of the laws of 1973, as amended by chapter
54, section 1, of the laws of 2002:
The state share of the cost of municipal solid waste management
projects in accordance with the following schedule and the
provisions of title nine of article fifty-one of the environmental
conservation law, including costs incidental and appurtenant there-
to, hereinafter referred to as "Municipal Solid Waste Management
Disbursements."
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for municipal solid
waste management disbursements approved for municipal solid waste
management projects in accordance with the following schedule as
provided by section 51-0905 of the environmental conservation law
upon the issuance of a certificate of approval of availability by
the director of the division of the budget. A copy of such certif-
icate shall be filed with the state comptroller, the chairman of the
senate finance committee and the chairman of the assembly ways and
means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the bud- get and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certif- ication. The moneys hereby appropriated, when made available pursu- ant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comp- troller on vouchers approved by the commissioner of environmental conservation (00319256) ... 38,339,000 .............. (re. $910,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED COST (thousands)</th>
<th>ELIGIBLE SHARE</th>
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<tbody>
<tr>
<td>Resource Recovery Projects</td>
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<td>$14,000</td>
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<tr>
<td>New York City</td>
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<td></td>
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<tr>
<td>Town of Smithtown</td>
<td>2,600</td>
<td>1,300</td>
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<tr>
<td>Chemung County</td>
<td>1,008</td>
<td>556</td>
</tr>
<tr>
<td>Monroe County</td>
<td>18,000</td>
<td>9,000</td>
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<td>Onondaga County</td>
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</tr>
<tr>
<td>Westchester County</td>
<td>12,000</td>
<td>6,000</td>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Budget 2006-07</th>
<th>Reappropriation 2006-07</th>
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</thead>
<tbody>
<tr>
<td>Various Solid Waste Disposal Projects statewide...............</td>
<td>14,000</td>
<td>3,500</td>
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<tr>
<td>Solid Waste Management Projects</td>
<td></td>
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<tr>
<td>Town of North Hempstead</td>
<td>8,000</td>
<td>3,688</td>
</tr>
</tbody>
</table>

(Notwithstanding any other section of law, rule, or regulation, any reimbursement for project costs pursuant to this reappropriation shall be eligible for up to fifty percent of the total cost of the project)

Total ............................................. $38,339

WATER RESOURCES (CCP)

Capital Projects Fund

Flood Control Purpose

By chapter 55, section 1, of the laws of 2005:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10563) 800,000 (re. $800,000)
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefit costs, including suballocation to other state departments and agencies (09FL0563) 500,000 (re. $494,000)
For the state share costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges including personal services and fringe benefits and indirect costs (09NG0563) 500,000 (re. $494,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0563) 834,000 (re. $834,000)

By chapter 55, section 1, of the laws of 2004:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10463) 1,000,000 (re. $1,000,000)
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefit costs, including suballocation to other state departments and agencies (09FL0463) 1,000,000 (re. $1,000,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0463) 834,000 (re. $834,000)

By chapter 55, section 1, of the laws of 2003:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10363) 2,210,000 (re. $1,982,000)
For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0363) .................. 2,359,000 ......................................... (re. $2,359,000)

For the maintenance of various flood control projects including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL0363) ... 1,476,000 ......................................... (re. $1,359,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0363) ... 895,000 .............................. (re. $875,000)

By chapter 54, section 1, of the laws of 2002:

For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10263) ... 3,500,000 ......................................... (re. $2,385,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0263) ... 1,955,000 .......................... (re. $1,310,000)

By chapter 54, section 1, of the laws of 2001:

For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10163) ... 4,020,000 ......................................... (re. $1,787,000)

For various dam safety projects (09DS0163) ........................... 250,000 ............................................. (re. $212,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09070163) ... 1,275,000 ............................ (re. $932,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2004:

For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0163) .................. 3,000,000 ......................................... (re. $2,421,000)
For the maintenance of various flood control projects including personal services, fringe benefits and indirect costs and suballocation to other state departments and agencies (09FL0163) .......
1,500,000 ........................................... (re. $920,000)

By chapter 55, section 1, of the laws of 2000:
For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10063) ...
6,300,000 ........................................... (re. $1,003,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A10063) ... 1,275,000 ........................................... (re. $756,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2004:
For the state's share of various shore protection projects (09W19963) ...
1,380,000 ........................................... (re. $1,380,000)
For the state's share of the Rockaway Beach Nourishment Project (09W29963) ... 3,750,000 ........................................... (re. $147,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29963) ... 880,000 ........................................... (re. $783,000)
For an advance by the state for the local costs of the Rockaway Beach nourishment Shore protection Project. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A39963) ........................... 1,600,000 ........................................... (re. $63,000)

By chapter 55, section 1, of the laws of 1999:
For the state's share of various shore protection projects (09W39863) ...
490,000 ........................................... (re. $490,000)
For the state's share of the Shinnecock Inlet project including suballocation to the department of state (09W49863) .................... 2,183,000 ........................................... (re. $2,183,000)
For the state's share of various shore protection projects (09W59863) ...
1,510,000 ........................................... (re. $415,000)
For an advance by the state for the village of Bayville and other local interests for the Long Island North Shore Feasibility Study. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A19863) ........................... 420,000 ........................................... (re. $22,000)
For an advance payment by the state for Nassau county's share of the costs of a beach nourishment project at Jones Beach Inlet. No portion of this appropriation shall be available until the county
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

has entered into an agreement with the commissioner of the depart-
ment of environmental conservation, and such agreement is approved
by the director of the budget (09A29863) .........................
210,000 .................................................. (re. $210,000)
For an advance payment by the state of local shore protection
projects. No portion of this appropriation shall be available until
the respective county has entered into an agreement with the commis-
sioner of the department of environmental conservation, and such
agreement is approved by the director of the budget (09A39863) ....
647,000 .................................................. (re. $49,000)
For an advance payment by the state of the local costs of the Shinne-
cock Inlet Shore Protection project including suballocation to the
department of state.
No portion of this appropriation shall be available until the county
has entered into an agreement with the commissioner of the depart-
ment of environmental conservation, and such agreement is approved
by the director of the budget (09A49863) .........................
2,013,000 .................................................. (re. $2,013,000)

By chapter 55, section 1, of the laws of 1997:
For the state's share of the Long Beach Island Storm Damage Protection
Project (09LB9763) ... 7,600,000 ....................... (re. $7,581,000)
For an advance payment of the city of Long Beach's share of the Long
Beach Island Storm Damage Protection Project.
No portion of this appropriation shall be available until the county
has entered into an agreement with the commissioner of the depart-
ment of environmental conservation, and such agreement is approved
by the director of the budget (09099763) .........................
7,600,000 .................................................. (re. $7,600,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
section 1, of the laws of 2004:
For various state and municipal flood projects including personal
services, fringe benefits and indirect costs; and rehabilitation of
flood damage incurred subsequent to January 1, 1996, for flood
control projects for which federal funding is available and for
projects which are eligible for funds pursuant to section 299-x of
the county law (09799763) ... 2,633,000 .................... (re. $1,022,000)

By chapter 54, section 1, of the laws of 1994:
For the state's share of the Jones Inlet Beach nourishment project
(09539463) ... 840,000 .................. (re. $611,000)
For the state's share of coastal erosion shore monitoring systems
(09A69463) ... 1,400,000 .................. (re. $389,000)
For the state's share of coastal erosion sand bypassing projects at
Asharoken Beach and the LILCO Jetties (09A79463) ............
1,000,000 ............................................. (re. $366,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
section 1, of the laws of 1997, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:
For the state's share of sand bypassing projects at the Long Island
South Shore Inlets (09A19463) ... 1,450,000 .......... (re. $680,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 53,
section 9, of the laws of 1995:
For the state's share of coastal erosion evacuation route projects at
Bayville, Rockaway and Long Beach (09A49463) ..................
2,000,000 ............................................. (re. $1,072,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

By chapter 54, section 2, of the laws of 1994:
An advance for the payment by the state of Nassau County's share of the costs of a coastal erosion project at Jones Inlet.
No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09019463) ........................................... 360,000 ............................................. (re. $328,000)

By chapter 54, section 1, of the laws of 1993:
For the state's share of the Coney Island shore protection project (09089363) ... 6,500,000 ........................................... (re. $85,000)

By chapter 54, section 2, of the laws of 1993:
For payment by the state, as an advance, of New York City's share of the costs of a coastal erosion project at Coney Island.
No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09099363) ... 2,800,000 .................. (re. $280,000)

By chapter 54, section 2, of the laws of 1992:
For payment by the state, as an advance, of Suffolk county's share of the costs of a coastal erosion project at Shinnecock Inlet.
No portion of this appropriation shall be available for the county's share of project costs until the county has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the division of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09A89263) ....................... 430,000 ........................................... (re. $430,000)

By chapter 54, section 1, of the laws of 1990:
For the state's share of an interim/coastal erosion project at Westhampton Beach (09109063) ... 9,450,000 ............... (re. $289,000)

By chapter 54, section 2, of the laws of 1990:
For payment by the state, as an advance, of Suffolk county's share of the costs of a coastal erosion project at Westhampton Beach.
No portion of this appropriation shall be available for the county's share of project costs until the county has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the division of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (091A9063) ....................... 4,050,000 ........................................... (re. $318,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

Water Resources Purpose

By chapter 55, section 1, of the laws of 2005:
For payment of a portion of the state's match for federal capitalization
grants for the water pollution control revolving fund
(09RF0557) ... 29,602,000 ........................ (re. $29,602,000)
For services and expenses of certain water quality improvement
projects in the same manner as set forth in paragraph d of subdivi-
sion 1 of section 56-0303 of the environmental conservation law
(09LK0557) ... 10,000,000 ........................ (re. $10,000,000)
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA0557) ... 150,000 ........................ (re. $150,000)

By chapter 55, section 1, of the laws of 2004:
For payment of a portion of the state's match for federal capitalization
grants for the water pollution control revolving fund
(09RF0457) ... 28,893,000 ........................ (re. $28,893,000)
For services and expenses of certain water quality improvement
projects in the same manner as set forth in paragraph d of subdivi-
sion 1 of section 56-0303 of the environmental conservation law
(09LK0457) ... 10,000,000 ........................ (re. $10,000,000)

By chapter 55, section 1, of the laws of 2003:
For payment of a portion of the state's match for federal capitalization
grants for the water pollution control revolving fund
(09RF0357) ... 30,174,000 ........................ (re. $1,370,000)

By chapter 54, section 1, of the laws of 2002:
For payment of a portion of the state's match for federal capitalization
grants for the water pollution control revolving fund
(09RF0257) ... 29,365,000 ........................ (re. $2,035,000)
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09AD0257) ... 100,000 ........................ (re. $100,000)

By chapter 54, section 1, of the laws of 1985:
For the state share for removal of derelict structures and other
hazards along the New York harbor shoreline under provisions of
PL930251 water resources development act of 1974 (09168557) ........
................................................... (re. $3,272,000)

Federal Capital Projects Fund - 291

Water Resources Purpose

By chapter 55, section 1, of the laws of 2005:
For federal capitalization grants for the water pollution control
revolving fund (09SF0557) ... 146,280,000 ....... (re. $146,280,000)

By chapter 55, section 1, of the laws of 2004:
For federal capitalization grants for the water pollution control
revolving fund (09SF0457) ... 144,464,000 ....... (re. $144,464,000)

By chapter 55, section 1, of the laws of 2003:
For federal capitalization grants for the water pollution control
revolving fund (09SF0357) ... 150,870,000 ......... (re. $6,848,000)
By chapter 54, section 1, of the laws of 2002:
For federal capitalization grants for the water pollution control revolving fund (09SF0257) ... $146,825,000 .......... (re. $11,908,000)

WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Fund

Water Resources Purpose

Water Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) ... $46,918,000 ......................... (re. $41,686,000)

Project Schedule

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<tr>
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</thead>
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<tr>
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<td>Long Island Sound water quality improvement projects</td>
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<td>7,500</td>
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<td>State facility projects</td>
<td>1,881</td>
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Municipal wastewater treatment improvement projects and municipal flood control projects ........................................ 2,575
Dam safety projects ........................................ 4,000
State parks projects ........................................ 1,814
Municipal parks projects and historic preservation and heritage area projects ......................... 2,300

Total .................................................. 46,918

Water Quality Improvements

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".
The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law up on the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) ... 87,582,000 ......................... (re. $66,665,000)

Project Schedule

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<td>1,000</td>
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<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>9,912</td>
</tr>
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</table>
By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) ... 104,500,000 ....................... (re. $48,346,000)

Project Schedule

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<tr>
<td>(thousands of dollars)</td>
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<td>Hudson River water quality improvement projects</td>
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<td>Lake Champlain water quality</td>
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<td>improvement projects</td>
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<tr>
<td>State facility projects</td>
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Total .................. 87,582

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

New York Harbor water quality improvement projects .............. 1,500
Finger Lakes water quality improvement projects .............. 3,500
Peconic and South Shore Estuary water quality improvement projects.................. 2,000
State facility projects ............. 1,400
Open space land conservation projects .................. 3,470
State parks projects ................ 4,000
Municipal parks projects and historic preservation and heritage area projects ............. 8,000
Total ................................ 87,582

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) ... 104,500,000 ....................... (re. $48,346,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>----------------------------------------</td>
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<tr>
<td>(thousands of dollars)</td>
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<tr>
<td>Hudson River water quality improvement projects</td>
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<tr>
<td>Long Island Sound water quality</td>
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<tr>
<td>improvement projects</td>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 Onondaga Lake water quality improvement projects .............. 15,000
2 New York Harbor water quality improvement projects .............. 2,000
3 Finger Lakes water quality improvement projects .............. 3,500
4 Peconic and South Shore Estuary water quality improvement projects .............. 2,000
5 State facility projects ............. 2,500
6 Municipal wastewater treatment improvement projects and municipal flood control projects .............. 2,000
7 Dam safety projects .............. 2,000
8 Open space land conservation projects ..................... 30,000
9 State parks projects .............. 4,500
10 Municipal parks projects and historic preservation and heritage area projects .............. 8,000

____________
Total .................. 104,500

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

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The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B20057) ... 5,000,000 ...................... (re. $4,876,000)

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost,
including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

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(09BA9957) ... 188,000,000 ................. (re. $65,877,000)

Project Schedule

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<tr>
<td>Onondaga Lake water quality improvement projects</td>
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<tr>
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<tr>
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<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
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<td>State facility projects</td>
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<tr>
<td>State parks projects</td>
<td>40,000</td>
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</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

Municipal parks projects and historic preservation and heritage area projects .............10,000

Total ........................................188,000

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

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The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) ... 8,000,000 ......................... (re. $4,348,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

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The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) ... 149,000,000 ....................... (re. $28,283,000)

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<tr>
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<td>Open space land conservation projects</td>
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<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
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<tr>
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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, includ-
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By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

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<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
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<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>2,000</td>
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<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
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<td>Other water bodies water quality improvement projects</td>
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<tr>
<td>Open space land conservation projects</td>
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<td>State parks projects</td>
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<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
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</tr>
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<td>Total</td>
<td>101,000</td>
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By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification.

By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification.

WATER RESOURCES - EQBA (CCP)

Capital Projects Fund - EQBA (Bondable)

Water Resources Purpose

By chapter 55, section 1, of the laws of 2003:

For the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09720357) ... 991,000 ................. (re. $991,000)

By chapter 54, section 1, of the laws of 2002:

For the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09720257) ... 5,900,500 .......... (re. $5,900,000)
By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 2003:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1989, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal year 1989 or 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.
Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Environmental Quality Bond Act proceeds and are contingent upon the partial repeal of existing capital project fund authorizations elsewhere in this chapter.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.
The appropriation made by chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, for projects scheduled on or after March 5, 1973.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be made available from the Environmental Quality Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.
the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09EQ8857) ... [28,670,300] 28,516,300 is hereby amended by REPEALING the sum of $154,000 ..................... .. (re. $73,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, including costs incidental and appurtenant thereto, herein-after referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09538757) ... 5,798,000 ..................... (re. $1,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 1, of the laws of 2002 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, to provide supplements to or funds for additional phases of projects previously appropriated and scheduled on or after March 5, 1973. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after March 5, 1973. Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Environmental Quality Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09548757) ... 25,950,500 ..................... (re. $10,000)
By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1982, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification

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<tr>
<th>COUNTY</th>
<th>Project</th>
<th>ESTIMATED COST (thousands)</th>
<th>ESTIMATED STATE SHARE</th>
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<td>Monroe County</td>
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By chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred
prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

(01387057) ... 27,190,300 ........................... (re. $604,000)

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### Project Schedule

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By chapter 54, section 3, of the laws of 1980, as amended by chapter 54, section 1, of the laws of 2002, for:

The state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1980, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01386357) ... 19,099,000 ............................ (re. $37,000)

project schedule

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<td>struction of sludge disposal facilities</td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

New Projects (In Planning and Construction):

Yates

Village of Rushville ........................................ 584 73

Subtotal-New Construction Projects .......................... $73

Total ........................................................................ $19,099

By chapter 54, section 3, of the laws of 1979, as amended by chapter 55, section 1, of the laws of 2003:

The state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1979, in accordance with provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01386257) ... 13,321,400 ............................ (re. $10,000)

project schedule

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<th>COUNTY</th>
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<th>ESTIMATED STATE SHARE</th>
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<td>Monroe County Pure Waters District</td>
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<td>City of Niagara Falls</td>
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Supplements to previous appropriations:

Supplements to previous appropriations:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1. Town of Monroe .................................. 848 106
2. Quaker Creek Drainage Basin ..................... 64 8
3. Town of Carmel .................................. 120 15
4. Village of Arcade ............................... 320 40
5. Village of Castile .............................. 16 2

Subtotal-New Projects (In Planning) ............. $1,718

Grand total of appropriations ................... $13,321

By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385957) ... 21,229,100 ..................... (re. $550,000)

project schedule

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<td>Delaware</td>
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

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<th>Reappropriation 2006-07</th>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,
section 1, of the laws of 2002, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended, for:

The state share of the cost of construction of water quality improve-
ment projects, including the payment of liabilities incurred prior
to April 1, 1977, in accordance with the provisions of title three
of article fifty-one of the environmental conservation law as
amended for projects included in the following schedule, including
costs incidental and appurtenant thereto, hereinafter referred to as
"Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for eligible water quality improvement
projects as defined by section 51-0303 of the environmental conser-
vation law upon the issuance of a certificate of approval of avail-
ability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify
eto the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts expended from this appropriation for Water Quality
Improvement Disbursements for the month preceding such certification
(01385757) ... 20,829,700 ......................... (re. $415,000)

project schedule

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2006-07

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By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1976, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for water quality improvement disbursements for the month preceding such certification (01385557) ........................................... 45,543,700 .......................................... (re. $346,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2006-07

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Subtotal--Supplements: $40,659
1 New Projects
2 Genesee
3 Town of Batavia, Sewer district No. 1 ........ $51 $7
4 Onondaga
5 Meadowbrook Trunk sewer ..................... 1,000 125
6 Statewide Engineering studies, reports and 38,584 4,764
7 designs, various projects ......................
8 Subtotal--New Projects ........................ $4,896
9 Grand Total Appropriation .................... $45,544

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (00320557) ... 92,201,700 ......................... (re. $460,000)

project schedule

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Supplements to previous appropriations

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1 Village of Altamont .......................... $315 $39
2 Town of Guilderland .......................... 1,182 148
3 Village of Green Island ..................... 130 16

Cattaraugus
4 Village of Franklinville ..................... 205 26
5 Village of Limestone ........................ 50 7
6 Village of Little Valley .................... 1,594 200

Chautauqua
7 So. Chautauqua Lake Sewer District .......... 422 53
8 Chautauqua Utility District ................. 2,080 260
9 Village of Fredonia ........................ 2,400 300
10 Town of Hanover ............................ 770 96
11 Village of Sherman ........................ 211 26

Chemung
12 Chemung County ............................. 27,770 3,471
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By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 1, of the laws of 2002, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1974, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (00319357) 25,256,300 (re. $5,000)

project schedule

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Supplements to amounts scheduled in Chapter 673, Section 2, of the Laws of 1973, and Chapter 1, Section 10, of the Laws of 1973.
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

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Total: $25,256

The appropriation made by chapter 673, section 2, of the laws of 1973, as amended by chapter 55, section 1, of the laws of 2003:

The state share of the cost of construction of water quality improvement projects in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00318957) ... [190,703,700] 190,530,700 is hereby amended by REPEALING the sum of $173,000 ....................... (re. $105,000)
### Capital Projects - Reappropriations 2006-07

#### Project Schedule

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<td>44</td>
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<td>45</td>
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<td>46</td>
<td>Thompson (T).</td>
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<td>61</td>
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07**

<table>
<thead>
<tr>
<th>Location</th>
<th>Amount</th>
<th>Reappropriation</th>
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<td>Blind Brook</td>
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<td>New Rochelle</td>
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<td>Ossining</td>
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<td>Port Chester</td>
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<td>1,950</td>
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<td>Wyoming</td>
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<td>Warsaw</td>
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<td>New York City</td>
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<td>Owls Head</td>
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<td>Oakwood Beach (Supplement)</td>
<td>119,245</td>
<td>14,733</td>
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<tr>
<td>Red Hook (Supplement)</td>
<td>318,088</td>
<td>38,384</td>
</tr>
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<td><strong>Total</strong></td>
<td><strong>$190,531</strong></td>
<td></td>
</tr>
</tbody>
</table>

### WATER RESOURCES - PWBA (CCP)

**Capital Projects Fund**

**Water Resources Purpose**

**Water Quality Improvements**

By chapter 55, section 1, of the laws of 2003:

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities.

By chapter 54, section 1, of the laws of 2002:

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities.

The appropriation made by chapter 54, section 1, of the laws of 1991:

For the state's share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1991, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April 1, 1972.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April 1, 1972.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall have all disbursements reimbursed.
from the Pure Waters Bond Act authorizations and are contingent upon
the repeal of existing capital projects fund authorizations else-
where in this chapter.

The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Water Quality
Improvement Disbursements for the month preceding such certif-
ication.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall not be made available until the
director of the division of the budget issues a certificate of
approval of availability with a schedule of approved and previously
authorized projects for which such funds shall be used. No such
certificates of approval of availability shall be issued for or
include funds for projects which have not received a federal grant
for the construction of sewage treatment related facilities
(09019157) ... [13,291,000] 3,488,000 is hereby amended by REPEALING
the sum of $9,803,000 ............................. (re. $3,488,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
section 1, of the laws of 2002:

For the state share of the costs of construction of water quality
improvement projects, including the payment of liabilities incurred
prior to April 1, 1990, in accordance with the provisions of title 3
of article 51 of the environmental conservation law as amended, to
provide state matching funds for projects scheduled to receive
construction grants from federal fiscal years 1989 and 1990 funds,
including costs incidental and appurtenant thereto, hereinafter
referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for eligible water quality improvement
projects as defined by section 51-0303 of the environmental conser-
vation law upon the issuance of a certificate of approval of avail-
ability by the director of the division of the budget. No such
certificates of approval of availability shall be issued for or
include funds for projects which have not received a federal grant
for the construction of sewage treatment related facilities.

Notwithstanding the provisions of any general or special law, the
amounts hereby appropriated shall have all disbursements reimbursed
from the Pure Waters Bond Act proceeds authorizations and are
contingent upon the partial repeal of existing capital projects fund
authorizations elsewhere in this chapter. The state comptroller
shall at the commencement of each month certify to the director of
the division of the budget, the commissioner of environmental
conservation, the chairman of the senate finance committee, and the
chairman of the assembly ways and means committee the amounts
disbursed from this appropriation for Water Quality Improvement
Disbursements for the month preceding such certification (09019057)
... 4,609,600 ............................. (re. $1,466,000)

By chapter 54, section 1, of the laws of 1988:

For the state share of the costs of construction of water quality
improvement projects, including the payment of liabilities incurred
prior to April 1, 1988 (09P18857) ... ............................
21,717,000 ............................. (re. $45,000)
By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

The appropriation made by chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2003:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

The appropriation made by chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2003:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

The appropriation made by chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2003:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2006-07

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 1, of the laws of 2002:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09168457) ... 2,326,100 ................................ (re. $5,000)

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>ESTIMATED STATE SHARE</th>
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<tr>
<td>Erie County</td>
<td>Town of Clarence</td>
<td>$100</td>
</tr>
<tr>
<td>Genesee County</td>
<td>Town of Byron</td>
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<td>Jefferson County</td>
<td>Village of Theresa</td>
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<td>Niagara County</td>
<td>Town of Royalton</td>
<td>288</td>
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<td>Oneida County</td>
<td>Village of Vernon</td>
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<td>Oswego County</td>
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<td>Steuben County</td>
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<tr>
<td>Orange County</td>
<td>Town of Newburgh</td>
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<td>Broome County</td>
<td>Town of Dickinson</td>
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<td>Tompkins County</td>
<td>Village of Freeville</td>
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</tr>
<tr>
<td>Lewis County</td>
<td>Village of Constableville</td>
<td>45</td>
</tr>
</tbody>
</table>
The appropriation made by chapter 79, section 14, of the laws of 1970, as amended by chapter 54, section 1, of the laws of 2002:

Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars ($280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

By chapter 90, section 15, of the laws of 1967, as amended by chapter 54, section 3, of the laws of 1990:

The sum of ninety-eight million two hundred ninety-seven thousand dollars ($98,297,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law (01385157) ...

[276,677,100] 272,873,100 is amended by REPEALING the sum of $3,804,000 ........................................ (re. $1,100,000)

By chapter 177, section 5, of the laws of 1965, as amended by chapter 55, section 1, of the laws of 2003:

The sum of two hundred eighty-six million three hundred thirty-four thousand dollars ($286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of the appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385057) ....... 98,297,000 ...................... (re. $2,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
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<tbody>
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<td>0</td>
<td>12,774,500</td>
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<td>Capital Projects Funds</td>
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<td>All Funds</td>
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<td>6,305,000</td>
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<td>19,422,500</td>
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**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

**SCHEDULE**

**ADMINISTRATION PROGRAM** ................................... 12,774,500

For services and expenses of the administration program, including payment to the office of the inspector general, in accordance with the following:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
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<tr>
<td>Nonpersonal service</td>
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<td>Fringe benefits</td>
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<tr>
<td>Program fund subtotal</td>
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<td></td>
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</tr>
</tbody>
</table>

For services and expenses of the administration program, including suballocation to the department of health, in accordance with the following:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,598,000</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>301,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>778,000</td>
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<td></td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>2,677,000</td>
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<td></td>
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</tbody>
</table>

For services and expenses of the administration program, including suballocation to the department of health, in accordance with the following:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,598,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>301,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>778,000</td>
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<tr>
<td>Program account subtotal</td>
<td>2,677,000</td>
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</table>
### ENVIRONMENTAL FACILITIES CORPORATION

**STATE OPERATIONS AND AID TO LOCALITIES 2006-07**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
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<td>Personal service</td>
<td>1,610,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>328,500</td>
</tr>
<tr>
<td>Fringe benefits</td>
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<tr>
<td><strong>Program fund subtotal</strong></td>
<td><strong>2,666,500</strong></td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities: **12,774,500**
ENVIRONMENTAL FACILITIES CORPORATION

CAPITAL PROJECTS  2006-07

For the comprehensive construction programs, purposes and
projects as herein specified in accordance with the
following:

Clean Water/Clean Air Implementation Fund ................ 343,000
--------------
All Funds .......................................................... 343,000
==============

Clean Water/Clean Air Implementation Fund

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) ............... 343,000
--------------

Clean Water/Clean Air Implementation Purpose

For services and expenses including
personal services and fringe benefits
necessary to implement the clean water
and air quality purposes of the clean
water/clean air bond act in accordance
with the purposes included in the
following project schedule (75BA06WI) ..... 343,000

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>AMOUNT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>61</td>
<td>61</td>
</tr>
<tr>
<td>Air Quality</td>
<td>282</td>
<td>282</td>
</tr>
<tr>
<td>Total</td>
<td>343</td>
<td>343</td>
</tr>
</tbody>
</table>

(project schedule (thousands of dollars))
PIPELINE FOR JOBS (CCP)

Capital Projects Fund

Pipeline for Jobs Water Infrastructure Purpose

By chapter 55, section 1, of the laws of 2005:
For deposit into the pipeline for jobs fund pursuant to section 1285-o of the public authorities law (75J205JK) ............................... 6,250,000 ......................................... (re. $6,250,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2002:
For deposit into the pipeline for jobs fund pursuant to section 1285-o of the public authorities law, provided however that $4,300,000 shall be suballocated to the New York state urban development corporation for economic development projects, including general fund / aid to localities expenses incurred in Monroe, Ontario, Wayne, Seneca and Cayuga counties, and $3,000,000 in state assistance payments be made available from the fund for the Genesee County Public Water Supply Program (75J299JK) ... 22,500,000 ............. (re. $55,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>75,188,000</td>
<td>44,181,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>102,148,000</td>
<td>100,542,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>66,993,000</td>
<td>53,823,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>74,200,000</td>
<td>387,847,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>318,529,000</td>
<td>586,393,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>31,544,000</td>
<td>43,644,000</td>
<td>0</td>
<td>75,188,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>9,698,000</td>
<td>92,450,000</td>
<td>0</td>
<td>102,148,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>56,993,000</td>
<td>10,000,000</td>
<td>0</td>
<td>66,993,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>74,200,000</td>
<td>74,200,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>98,235,000</td>
<td>146,094,000</td>
<td>74,200,000</td>
<td>318,529,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 16,163,000

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>Personal service .................. 4,802,000</td>
</tr>
<tr>
<td>Nonpersonal service ............... 8,450,000</td>
</tr>
<tr>
<td>Program account subtotal .......... 13,252,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>Housing Indirect Cost Recovery Account</td>
</tr>
<tr>
<td>For services and expenses related to the</td>
</tr>
<tr>
<td>administration of special revenue funds -</td>
</tr>
<tr>
<td>other and special revenue funds - federal.</td>
</tr>
<tr>
<td>Maintenance undistributed ...................... 2,911,000</td>
</tr>
<tr>
<td>Program account subtotal ....................... 2,911,000</td>
</tr>
</tbody>
</table>

COMMUNITY DEVELOPMENT PROGRAM ....................................... 8,384,000

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>Description</td>
</tr>
<tr>
<td>---------------------------------------------------------------------------</td>
</tr>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>Department of Energy Weatherization Account</td>
</tr>
<tr>
<td>For services and expenses related to administering low income weatherization grants.</td>
</tr>
<tr>
<td>For the grant period April 1, 2006 to March 31, 2007:</td>
</tr>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Fringe benefits</td>
</tr>
<tr>
<td>Indirect costs</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>DHCR-HCA Application Fee Account</td>
</tr>
<tr>
<td>For services and expenses related to the administration of the federal low-income housing tax credit program.</td>
</tr>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Indirect costs</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
<tr>
<td>HOUSING DEVELOPMENT FUND PROGRAM</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
</tr>
<tr>
<td>Housing Development Fund - 360</td>
</tr>
<tr>
<td>For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require</td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES   2006-07

<table>
<thead>
<tr>
<th>Program</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>HOUSING INFORMATION SYSTEM PROGRAM</td>
<td>8,483,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>4,472,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>4,011,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>HOUSING PROGRAM</td>
<td>18,468,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,862,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>117,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Housing and Urban Development Section 8 Account</td>
<td></td>
</tr>
<tr>
<td>For expenditures related to administering</td>
<td></td>
</tr>
<tr>
<td>federal section 8 program grants beginning</td>
<td></td>
</tr>
<tr>
<td>on or before April 1, 2006:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>3,330,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>668,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>812,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>134,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>1,500,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>6,444,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Housing Special Revenue Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to asset</td>
<td></td>
</tr>
<tr>
<td>management activities performed by the</td>
<td></td>
</tr>
<tr>
<td>division of housing and community renewal</td>
<td></td>
</tr>
<tr>
<td>for the New York state housing finance</td>
<td></td>
</tr>
<tr>
<td>agency and the urban development corpo-</td>
<td></td>
</tr>
<tr>
<td>ration.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>4,323,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>677,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,946,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>148,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>7,094,000</td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 Low Income Housing Monitoring Account
4
5 For services and expenses related to the
6 monitoring of housing projects constructed
7 under low-income housing tax credit
8 programs.
9
10 Personal service ........................... 1,251,000
11 Fringe benefits ............................ 657,000
12 Indirect costs ............................. 43,000
13
14 Program account subtotal ............... 1,951,000
15
16 LOW INCOME WEATHERIZATION PROGRAM ........................ 21,350,000
17
18 Special Revenue Funds - Federal / Aid to Localities
19 Federal Operating Grants Fund - 290
20 Department of Energy Weatherization Account
21
22 For low income weatherization grants to be
23 apportioned in accordance with federal
24 rules and regulations. Notwithstanding any
25 other rule, regulation or law, moneys
26 hereby appropriated are to be available
27 for payment of contract obligations here-
28 tofore accrued or hereafter to accrue and
29 are subject to the approval of the direc-
30 tor of the budget.
31 For the grant period April 1, 2006 to March
32 31, 2007 ................................. 21,350,000
33
34 SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM ... 58,000,000
35
36 Special Revenue Funds - Federal / Aid to Localities
37 Federal Operating Grants Fund - 290
38 HUD Small Cities Community Development Account
39
40 For apportionments as follows: For direct 
41 deposit of federal funds into the housing
42 trust fund account created pursuant to
43 section 59-a of the private housing
44 finance law for services and expenses of a
45 small cities community development block
46 grant program transferred to the state
47 pursuant to public law 106.74 to be admin-
48 istered in accordance with federal laws
49 and regulations by the housing trust fund
50 corporation created by section 45-a of the
51 private housing finance law ............... 58,000,000
52
53
54
55
56
57
<table>
<thead>
<tr>
<th>Program Description</th>
<th>Appropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>NEIGHBORHOOD PRESERVATION PROGRAM</td>
<td>5,465,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For carrying out the provisions of article XVI of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require</td>
<td>5,465,000</td>
</tr>
<tr>
<td>PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM</td>
<td>16,220,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require</td>
<td>16,220,000</td>
</tr>
<tr>
<td>RENT ADMINISTRATION PROGRAM</td>
<td>46,737,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,796,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>550,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,346,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Rent Revenue Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>650,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>273,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>24,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>947,000</td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 Rent Revenue Other Account

For services and expenses related to the
division of housing and community
renewal's administration and enforcement
of New York state's system of rent regu-
lation.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>25,495,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>4,596,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>11,514,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>839,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>42,444,000</td>
</tr>
</tbody>
</table>

RURAL PRESERVATION PROGRAM ............................... 2,355,000

General Fund / Aid to Localities
Local Assistance Account - 001

For carrying out the provisions of article
XVII of the private housing finance law.
No funds shall be expended from this
appropriation until the director of the
budget has approved a spending plan
submitted by the division of housing and
community renewal in such detail as the
director of the budget may require ....... 2,355,000

RURAL RENTAL ASSISTANCE PROGRAM .......................... 19,604,000

General Fund / Aid to Localities
Local Assistance Account - 001

For carrying out the provisions of article
XVII-A of the private housing finance law
in relation to providing assistance to
sponsors of housing for persons of low
income.
Notwithstanding any other provision of law,
such funds may be used by the commissioner
of housing and community renewal in
support of contracts scheduled to expire
in 2006-07 for as many as 10 additional
years and in support of contracts for new
eligible projects for a period not to exceed 15 years. Notwithstanding any other
rule, regulation or law, moneys hereby
appropriated are to be available for
payment of contract obligations heretofore
accrued or hereafter to accrue and are
subject to the approval of the director of
the budget ............................... 19,604,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 SECTION 8 - NEW CONSTRUCTION PROGRAM ..................... 13,100,000
2
3 Special Revenue Funds - Federal / Aid to Localities
4 Federal Operating Grants Fund - 290
5 HUD Section 8 New Construction Account
6
7 For the grant period April 1, 2006 to March 31, 2007 ................. 13,100,000
8
9 Total new appropriations for state operations and aid to
10 localities ........................................... 244,329,000
11
12
13
14
15
16
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - RE APPROPRIATIONS  2006-07

COMMUNITY DEVELOPMENT PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Department of Energy Weatherization Account

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to administering low income weather-
ization grants.
For the grant period April 1, 2005 to March 31, 2006: ...
3,254,000 ......................................... (re. $2,528,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to administering low income weather-
ization grants.
For the grant period April 1, 2004 to March 31, 2005: ...
3,155,000 ......................................... (re. $1,320,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
DHCR-HCA Application Fee Account

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to the administration of the federal
low-income housing tax credit program.
Maintenance undistributed ... 1,627,000 ............. (re. $1,056,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to the administration of the federal
low-income housing tax credit program.
Maintenance undistributed ... 1,000,000 ............... (re. $875,000)

By chapter 55, section 1, of the laws of 2003:
For services and expenses related to the administration of the federal
low-income housing tax credit program ...
1,488,000 ........................................... (re. $985,000)

HOUSING DEVELOPMENT FUND PROGRAM

Special Revenue Funds - Other / Aid to Localities
Housing Development Fund - 360

By chapter 55, section 1, of the laws of 2005:
For carrying out the provisions of article XI of the private housing
finance law, in relation to providing assistance to not-for-profit
housing companies. No funds shall be expended from this appropri-
ation until the director of the budget has approved a spending plan
submitted by the division of housing and community renewal in such
detail as the director of the budget may require .................
10,000,000 ....................................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2004:
For carrying out the provisions of article XI of the private housing
finance law, in relation to providing assistance to not-for-profit
housing companies. No funds shall be expended from this appropri-
ation until the director of the budget has approved a spending plan
submitted by the division of housing and community renewal in such
detail as the director of the budget may require .................
10,000,000 ....................................... (re. $8,466,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1. HOUSING PROGRAM

2. Special Revenue Funds - Federal / State Operations

3. Federal Operating Grants Fund - 290

4. Housing and Urban Development Section 8 Account

5. By chapter 55, section 1, of the laws of 2005:
   For expenditures related to administering federal section 8 program
   grants beginning on or before April 1, 2005: ... ..........................
   5,741,000 .................................................................................... (re. $5,180,000)

6. By chapter 55, section 1, of the laws of 2004:
   For expenditures related to administering federal section 8 program
   grants beginning on or before April 1, 2004: ... ..........................
   5,545,000 .................................................................................... (re. $2,122,000)

7. By chapter 55, section 1, of the laws of 2003:
   For expenditures related to administering federal section 8 program
   grants beginning on or before April 1, 2003: ... ..........................
   5,545,000 .................................................................................... (re. $2,005,000)

8. Special Revenue Funds - Other / State Operations

9. Miscellaneous Special Revenue Fund - 339

10. Housing Special Revenue Account

11. By chapter 55, section 1, of the laws of 2005:
    For services and expenses related to asset management activities
    performed by the division of housing and community renewal or the
    New York state housing finance agency and the urban development
    corporation ... ... 6,904,000 .............................................. (re. $5,767,000)

12. By chapter 55, section 1, of the laws of 2004:
    For services and expenses related to asset management activities
    performed by the division of housing and community renewal for the
    New York state housing finance agency and the urban development
    corporation ... ... 6,671,000 .............................................. (re. $1,603,000)

13. By chapter 55, section 1, of the laws of 2003:
    For services and expenses related to asset management activities
    performed by the division of housing and community renewal for the
    New York state housing finance agency and the urban development
    corporation ... ... 6,426,000 .............................................. (re. $1,972,000)

14. By chapter 55, section 1, of the laws of 2002:
    For services and expenses related to asset management activities
    performed by the division of housing and community renewal for the
    New York state housing finance agency and the urban development
    corporation ... ... 5,905,000 .............................................. (re. $2,796,000)

15. LOW INCOME WEATHERIZATION PROGRAM

16. Special Revenue Funds - Federal / Aid to Localities

17. Federal Operating Grants Fund - 290

18. Department of Energy Weatherization Account

19. By chapter 55, section 1, of the laws of 2005:
    For low income weatherization grants to be apportioned in accordance
    with federal rules and regulations. Notwithstanding any other rule,
    regulation or law, moneys hereby appropriated are to be available
    for payment of contract obligations heretofore accrued or hereafter
    to accrue and are subject to the approval of the director of the
    budget.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

For the grant period April 1, 2005 to March 31, 2006 .........................
21,350,000 ........................................ (re. $9,009,000)

By chapter 55, section 1, of the laws of 2004:
For low income weatherization grants to be apportioned in accordance
with federal rules and regulations.
For the grant period April 1, 2004 to March 31, 2005 .........................
21,350,000 ........................................ (re. $3,103,000)

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
HUD Small Cities Community Development Account

By chapter 55, section 1, of the laws of 2000:
For apportionments as follows: For direct deposit of federal funds
into the housing trust fund account created pursuant to section 59-a
of the private housing finance law for services and expenses of a
small cities community development block grant program transferred
to the state pursuant to public law 106.74 to be administered in
accordance with federal laws and regulations by the housing trust
fund corporation created by section 45-a of the private housing
finance law ... 58,000,000 ....................... (re. $58,000,000)

NEIGHBORHOOD PRESERVATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2005:
For carrying out the provisions of article XVI of the private housing
finance law. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the division of housing and community renewal in such
detail as the director of the budget may require ......................
10,506,000 ........................................ (re. $5,501,000)

By chapter 55, section 1, of the laws of 2004:
For carrying out the provisions of article XVI of the private housing
finance law. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the division of housing and community renewal in such
detail as the director of the budget may require ......................
5,465,000 ........................................ (re. $1,285,000)

PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2005:
For payment of periodic subsidies to cities, towns, villages and
housing authorities in accordance with the public housing law. No
funds shall be expended from this appropriation until the director
of the budget has approved a spending plan submitted by the division
of housing and community renewal in such detail as the director of
the budget may require ... 16,220,000 .................. (re. $15,052,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1. PUBLIC HOUSING DRUG ELIMINATION PROGRAM

   General Fund / Aid to Localities
   Local Assistance Account - 001

   By chapter 55, section 1, of the laws of 2000:
   For services and expenses of a public housing drug elimination program
   as authorized by article XII of the public housing law and provided
   that all funds shall be expended in communities with a population of
   65,000 or more as determined by the U.S. Census of 1990. No funds
   shall be expended from this appropriation until the director of the
   budget has approved a spending plan submitted by the division of
   housing and community renewal in such detail as the director of the
   budget may require ... 450,000 ...................... (re. $450,000)

2. RENT ADMINISTRATION PROGRAM

   Special Revenue Funds - Other / State Operations
   Miscellaneous Special Revenue Fund - 339
   Rent Revenue Account

   By chapter 55, section 1, of the laws of 2005:
   For services and expenses related to the division of housing and
   community renewal's administration and enforcement of New York
   state's system of rent regulation ... ............................
   947,000 ............................................. (re. $230,000)

3. RURAL PRESERVATION PROGRAM

   General Fund / Aid to Localities
   Local Assistance Account - 001

   By chapter 55, section 1, of the laws of 2005:
   For carrying out the provisions of article XVII of the private housing
   finance law. No funds shall be expended from this appropriation
   until the director of the budget has approved a spending plan
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2006-07

submitted by the division of housing and community renewal in such
detail as the director of the budget may require ................... 2

4,725,000 .................................................. (re. $2,613,000)  

By chapter 55, section 1, of the laws of 2004:
For carrying out the provisions of article XVII of the private housing
finance law. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the division of housing and community renewal in such
detail as the director of the budget may require ................... 2

2,355,000 ............................................ (re. $17,000)  

RURAL RENTAL ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter55, section 1, of the laws of 2005:
For carrying out the provisions of article XVII-A of the private hous-
ing finance law in relation to providing assistance to sponsors of
housing for persons of low income.
Notwithstanding any other provision of law, such funds may be used by
the commissioner of housing and community renewal in support of
contracts scheduled to expire in 2004-05 for as many as 10 addi-
tional years and in support of contracts for new eligible projects
for a period not to exceed 15 years ............................... (re. $13,313,000)  

19,604,000 ................................................ (re. $5,774,000)  

By chapter 55, section 1, of the laws of 2004:
For carrying out the provisions of article XVII-A of the private hous-
ing finance law in relation to providing assistance to sponsors of
housing for persons of low income.
Notwithstanding any other provision of law, such funds may be used by
the commissioner of housing and community renewal in support of
contracts scheduled to expire in 2004-05 for as many as 10 addi-
tional years and in support of contracts for new eligible projects
for a period not to exceed 15 years ............................... (re. $5,774,000)  

SECTION 8 - NEW CONSTRUCTION PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
HUD Section 8 New Construction Account

By chapter 55, section 1, of the laws of 2005:
For the grant period April 1, 2005 to March 31, 2006 .................
13,100,000 ................................................ (re. $10,859,000)  

By chapter 55, section 1, of the laws of 2004:
For the grant period April 1, 2004 to March 31, 2005 .................
13,100,000 ................................................ (re. $6,416,000)  

Total reappropriations for state operations and aid to
localities ........................................... 198,546,000  

==============
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS  2006-07

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Housing Program Fund ........................................ 74,200,000
All Funds .................................................. 74,200,000

AFFORDABLE HOUSING CORPORATION (CCP) .................. 25,000,000

HOMES FOR WORKING FAMILIES PROGRAM (CCP) ............ 7,000,000,

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ...... 400,000

For apportionment as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08010607) .................. 25,000,000

For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (080406WF) .................. 7,000,000

For apportionment as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $5,000 per unit for the
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS  2006-07

cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget (080306H3) ............... 400,000

LOW INCOME HOUSING TRUST FUND (CCP) ....................... 29,000,000

Housing Program Fund (376)

New Facilities Purpose

For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08020607) .................. 29,000,000

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ............... 12,800,000

Housing Program Fund (376)

Public Housing Purpose

For apportionment as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080406PH) ........... 12,800,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2006-07

1 AFFORDABLE HOUSING CORPORATION (CCP)

2 Housing Program Fund (376)

3 New Facilities Purpose

4 By chapter 55, section 1, of the laws of 2005:
5 For apportionment as follows: For deposit in the affordable housing
6 development account created pursuant to section 59-b of the private
7 housing finance law for the purposes of carrying out the provisions
8 of article XIX of the private housing finance law. No funds shall be
9 expended from this appropriation until the director of the budget
10 has approved a financial plan submitted by the affordable housing
11 corporation in such detail as required by the director of the budget
12 (08010507) ... 25,000,000 ........................ (re. $25,000,000)
13
14 For apportionment as follows: For deposit of additional funds in the
15 affordable housing development account created pursuant to section
16 59-b of the private housing finance law for the purposes of carrying
17 out the provisions of article XIX of the private housing finance
18 law. No funds shall be expended from this appropriation until the
19 director of the budget has approved a financial plan submitted by
20 the affordable housing corporation in such detail as required by the
21 director of the budget (08L20507) ... 10,000,000...(re. $10,000,000)
22
23 By chapter 55, section 1, of the laws of 2004:
24 For apportionment as follows: For deposit in the affordable housing
25 development account created pursuant to section 59-b of the private
26 housing finance law for the purposes of carrying out the provisions
27 of article XIX of the private housing finance law. No funds shall be
28 expended from this appropriation until the director of the budget
29 has approved a financial plan submitted by the affordable housing
30 corporation in such detail as required by the director of the budget
31 (08A10407) ... 25,000,000 ........................ (re. $24,725,000)
32
33 By chapter 55, section 1, of the laws of 2003:
34 For apportionment as follows: For deposit in the affordable housing
35 development account created pursuant to section 59-b of the private
36 housing finance law for the purposes of carrying out the provisions
37 of article XIX of the private housing finance law. No funds shall be
38 expended from this appropriation until the director of the budget
39 has approved a financial plan submitted by the affordable housing
40 corporation in such detail as required by the director of the budget
41 (08A10307) ... 25,000,000 ........................ (re. $24,725,000)
42
43 By chapter 55, section 1, of the laws of 2002:
44 For apportionment as follows: For deposit in the affordable housing
45 development account created pursuant to section 59-b of the private
46 housing finance law for the purposes of carrying out the provisions
47 of article XIX of the private housing finance law. No funds shall be
48 expended from this appropriation until the director of the budget
49 has approved a financial plan submitted by the affordable housing
50 corporation in such detail as required by the director of the budget
51 (08A10207) ... 25,000,000 ........................ (re. $9,225,000)
52
53 By chapter 55, section 1, of the laws of 2000:
54 For apportionment as follows: For deposit of additional monies into
55 the affordable housing development account created pursuant to
56 section 59-b of the private housing finance law for the purposes of
57 carrying out the provisions of article XIX of the private housing
58 finance law (99L10007) ... 3,500,000 .............. (re. $3,500,000)
By chapter 55, section 1, of the laws of 1999:
For appointment as follows: For deposit of additional monies into the affordable housing development account created pursuant to section 59-b of the private housing finance law including up to $300,000 to offset affordable housing corporation costs of administering the affordable home ownership development program established by such article for the purposes of carrying out the provisions of article XIX of the private housing finance law (99L19907) .................. 3,500,000 ......................................... (re. $3,500,000)

HOMES FOR WORKING FAMILIES PROGRAM (CCP)

Housing Program Fund (376)

Homes for Working Families Purpose

By chapter 55, section 1, of the laws of 2005:
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (080305WF) ....................... 7,000,000 ......................................... (re. $7,000,000)

By chapter 55, section 1, of the laws of 2004:
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (98L204WF) ......................... 7,000,000 ......................................... (re. $7,000,000)

By chapter 55, section 1, of the laws of 2003:
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (98L203WF) ......................... 7,000,000 ......................................... (re. $4,800,000)

HOUSING ASSISTANCE FUND (CCP)

Housing Assistance Fund - 374

New Facilities Purpose

By chapter 55, section 1, of the laws of 2005:
The sum of one million five hundred thousand dollars ($1,500,000), or so much thereof as may be necessary and available, is hereby appropriated for apportionment from the housing assistance fund created by section 92-q of the state finance law, as added by chapter 261 of the laws of 1988 for the purpose of implementing a senior housing demonstration project. The senior housing demonstration project will construct affordable multifamily rental housing for senior citizens of at least 62 years of age. No funds shall be expended from this appropriation until the director of the
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

The budget has approved a financial plan submitted by the division of housing and community renewal on behalf of the senior housing demonstration project in such detail as required by the director of the budget (08L10507) ... 1,500,000 ............... (re. $1,500,000)

By chapter 261, section 49, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:

The sum of three hundred twenty-six million dollars ($326,000,000), or so much thereof as may be necessary and available, is hereby appropriated for apportionment from the housing assistance fund created by section 92-q of the state finance law, as added by chapter 261 of the laws of 1988 (71068807) ... .......................... 326,000,000 .............................. (re. $11,333,000)

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

Housing Program Fund (376)

For apportionment as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $5,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget (080405H3) ... 400,000 .............................. (re. $50,000)

For apportionment as follows: For additional contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $7,500 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget (08L605H3) ... 1,000,000 ................... (re. $1,000,000)

HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

Capital Projects Fund

Administration Purpose

By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:

For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund.

Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs (71259050) ... 120,000,000 ......................... (re. $19,720,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1. LOW INCOME HOUSING TRUST FUND (CCP)

2. Housing Program Fund (376)

3. New Facilities Purpose

4. By chapter 55, section 1, of the laws of 2005:
   For apportionment as follows: For deposit in the housing trust fund
   account created pursuant to section 59-a of the private housing
   finance law for the purposes of carrying out the provisions of
   article XVIII of the private housing finance law including up to
   $300,000 to offset housing trust fund corporation costs of
   administering the low income housing trust fund program established
   by such article. No funds shall be expended from this appropriation
   until the director of the budget has approved a financial plan
   submitted by the housing trust fund corporation on behalf of the
   housing trust fund program in such detail as required by the
   director of the budget (08040507) ... 29,000,000... (re. $29,000,000)

5. By chapter 55, section 1, of the laws of 2004:
   For apportionment as follows: For deposit of additional funds in the
   housing trust fund account created pursuant to section 59-a of the
   private housing finance law for the purposes of carrying out the
   provisions of article XVIII of the private housing finance law
   including up to $300,000 to offset housing trust fund corporation
   costs of administering the low income housing trust fund program
   established by such article (08L30507) .............................
   10,000,000 ............................... (re. $10,000,000)

6. By chapter 55, section 1, of the laws of 2003:
   For apportionment as follows: For deposit in the housing trust fund
   account created pursuant to section 59-a of the private housing
   finance law for the purposes of carrying out the provisions of arti-
   cle XVIII of the private housing finance law including up to
   $300,000 to offset housing trust fund corporation costs of adminis-
   tering the low income housing trust fund program established by such
   article. No funds shall be expended from this appropriation until
   the director of the budget has approved a financial plan submitted
   by the housing trust fund corporation on behalf of the housing trust
   fund program in such detail as required by the director of the budg-
   et (08110407) ... 29,000,000 ..................... (re. $29,000,000)

7. By chapter 55, section 1, of the laws of 2002:
   For apportionment as follows: For deposit in the housing trust fund
   account created pursuant to section 59-a of the private housing
   finance law for the purposes of carrying out the provisions of arti-
   cle XVIII of the private housing finance law including up to
   $300,000 to offset housing trust fund corporation costs of adminis-
   tering the low income housing trust fund program established by such
   article. No funds shall be expended from this appropriation until
   the director of the budget has approved a financial plan submitted
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2006-07

by the housing trust fund corporation on behalf of the housing trust
fund program in such detail as required by the director of the budg-
et (08110207) ... 25,000,000 ....................... (re. $19,538,000)

For apportionment as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law for the purposes of carrying out the provisions of arti-
cle XVIII of the private housing finance law. No funds shall be
expended from this appropriation until the director of the budget
has approved a financial plan submitted by the housing trust fund
corporation on behalf of the housing trust fund program in such
detail as required by the director of the budget (08300207) ........
4,000,000 ......................................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2001:

For apportionment as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law for the purposes of carrying out the provisions of arti-
cle XVIII of the private housing finance law including up to
$300,000 to offset housing trust fund corporation costs of adminis-
tering the low income housing trust fund program established by such
article. No funds shall be expended from this appropriation until
the director of the budget has approved a financial plan submitted
by the housing trust fund corporation on behalf of the housing trust
fund program in such detail as required by the director of the budg-
et (98A10107) ... 25,000,000 ....................... (re. $1,900,000)

For apportionment as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law for the purposes of carrying out the provisions of arti-
cle XVIII of the private housing finance law. No funds shall be
expended from this appropriation until the director of the budget
has approved a financial plan submitted by the housing trust fund
corporation on behalf of the housing trust fund program in such
detail as required by the director of the budget (08300107) ........
4,000,000 ......................................... (re. $2,000,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Housing Program Fund

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 1999:

For services and expenses of a housing project repair fund program
pursuant to the provisions of section 60 of the private housing
finance law. Notwithstanding the provisions of section 60 of the private housing
finance law or any other general or special law, the division shall
not enter into commitments with housing companies for the correction
of construction-related problems in an amount greater than the
amount on moneys available for this purpose. All or a portion of
the disbursements made pursuant to this appropriation may be repaid
from the proceeds of the bonds and notes issued pursuant to the
provisions of section 47-e of the private housing finance law, as
amended (08A19903) ... 4,500,000 ....................... (re. $1,082,000)

By chapter 54, section 1, of the laws of 1993, as transferred by chapter
55, section 1, of the laws of 1997:

The sum of $587,000, or so much thereof as shall be necessary, is
hereby authorized to be paid to the New York state housing finance
agency for deposit in the housing project repair fund of the New
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A19303) ... 587,000 .......................................................... (re. $88,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 2005 as transferred by chapter 55, section 1, of the laws of 1997 and as supplemented by a certificate of transfer:

The sum of $11,576,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law.

Notwithstanding the provisions of section 60 of the private housing finance law or any other general or special law, the agency shall not enter into commitments with housing companies for the correction of construction-related problems in an amount greater than the amount on moneys made available for deposit into the agency's housing project repair fund.

Notwithstanding any of the foregoing, nothing contained herein shall preclude use of moneys hereby appropriated for the payment of liabilities incurred prior to April 1, 1992. All or a portion of the disbursements made pursuant to this appropriation may be repaid from proceeds of bonds and notes issued pursuant to the provisions of section 47-e of the private housing finance law, as amended by chapter 166 of the laws of 1991 (21A49203) .................................................. 11,580,000 ........................................ (re. $1,388,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:

The sum of $6,590,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A69103) .................. 6,590,000 ......................................... (re. $1,038,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:

The sum of $35,260,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A59003) .................. 35,260,000 ........................................... (re. $15,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:

The sum of $29,600,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law as added by chapter 888 of the laws of 1980 (21A48903) .................. 29,600,000 ........................................... (re. $71,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

The sum of $6,471,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law as added by chapter 888 of the laws of 1980 (21A18603) ... ........................... 6,471,000 ........................................... (re. $159,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:

The sum of fifty-two million two hundred five thousand dollars ($52,205,000), or so much thereof as shall be necessary, is hereby appropriated from the capital projects fund and is authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law as added by chapter 888 of the laws of 1980 (21A18603) ... 52,205,000 ......................... (re. $185,000)

NEW FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For construction or redevelopment projects, subject to a plan submitted by the commissioner of housing and community renewal, and approved by the director of the budget (08019607) .................. 3,700,000 ........................................... (re. $123,000)

Federal Capital Projects Fund - 291

The appropriation made by chapter 54, section 1, of the laws of 1991, as amended by chapter 55, section 1, of the laws of 2005, and as supplemented by a certificate of transfer, is hereby amended and reappropriated to read:

For expenditure of funds made available pursuant to the Cranston-Gonzales National Affordable Housing Act (, being P.L. 101-625) for activities authorized pursuant to article 24 of the Private Housing Finance Law. Notwithstanding any other provision of law, [$29,100,000] $32,100,000 of the amount appropriated herein shall be used for payment of administrative costs incurred in the implementation of article XXIV of the private housing finance law for Federal aid made available under the HOME Investment Partnership Program to pay State personal service and fringe benefit costs related to administration of the HOME program. Such funds allocated for administration shall be set aside prior to the distribution of funds to projects as required by article XXIV of the private housing finance law (08019107)... 125,132,000 ............... (re. $30,700,000)

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

Housing Program Fund (376)

Public Housing Purpose

By chapter 55, section 1, of the laws of 2005:

For apportionment as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein,
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

the sum of $400,000 shall be allocated for capital project
activities associated with article XII of the public housing law. No
funds shall be expended from this appropriation until the director
of the budget has approved a financial plan submitted by the housing
trust fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget
(080505PH) ... 12,800,000 ....................... (re. $12,800,000)

Housing Program Fund

Public Housing Purpose

By chapter 55, section 1, of the laws of 2004:
For apportionment as follows: For services and expenses of a public
housing modernization program. Of the amount appropriated herein,
the sum of $400,000 shall be allocated for capital project activ-
ities associated with article XII of the public housing law. No
funds shall be expended from this appropriation until the director
of the budget has approved a financial plan submitted by the housing
trust fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget
(080104PH) ... 12,800,000 ....................... (re. $12,800,000)

By chapter 55, section 1, of the laws of 2003:
For apportionment as follows: For services and expenses of a public
housing modernization program. Of the amount appropriated herein,
the sum of $400,000 shall be allocated for capital project activ-
ities associated with article XII of the public housing law. No
funds shall be expended from this appropriation until the director
of the budget has approved a financial plan submitted by the housing
trust fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget
(080103PH) ... 12,800,000 ....................... (re. $12,800,000)

By chapter 55, section 1, of the laws of 2002:
For apportionment as follows: For services and expenses of a public
housing modernization program. Of the amount appropriated herein,
the sum of $400,000 shall be allocated for capital project activ-
ities associated with article XII of the public housing law. No
funds shall be expended from this appropriation until the director
of the budget has approved a financial plan submitted by the housing
trust fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget
(080102PH) ... 12,800,000 ....................... (re. $12,800,000)

By chapter 55, section 1, of the laws of 2001:
For apportionment as follows: For services and expenses of a public
housing modernization program. Of the amount appropriated herein,
the sum of $400,000 shall be allocated for capital project activ-
ities associated with article XII of the public housing law. No
funds shall be expended from this appropriation until the director
of the budget has approved a financial plan submitted by the housing
trust fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget
(080101PH) ... 12,800,000 ....................... (re. $12,800,000)

By chapter 55, section 1, of the laws of 2000:
For apportionment as follows: For additional services and expenses of
a public housing modernization program, provided that no funds shall
be expended from this appropriation in connection with the sale or
transfer of public housing. Of the amount appropriated herein, the
sum of $400,000 shall be allocated for capital projects activities
associated with article XII of the public housing law (98L100PH) ...
1,500,000 .................................................... (re. $1,500,000)

By chapter 55, section 1, of the laws of 1999:
For apportionment as follows: For additional services and expenses of
a public housing modernization program, provided that no funds shall
be expended from this appropriation in connection with the sale of
transfer of public housing. Of the amount appropriated herein, the
sum of $400,000 shall be allocated for capital projects activities
associated with article XII of the public housing law (98L199PH) ...
1,500,000 .................................................... (re. $138,000)

RURAL AREA REVITALIZATION PROGRAM (CCP)

Housing Program Fund (376)
Program Improvement/Change Purpose

By chapter 55, section 1, of the laws of 2005:
For payment of grants for rural revitalization projects pursuant to
article XVII-B of the private housing finance law (08L505G7) .......
1,000,000 .................................................... (re. $1,000,000)

STATE HOUSING BOND FUND (CCP)
State Housing Fund - 119
New Facilities Purpose

By chapter 955, section 4, of the laws of 1958, as amended by chapter
55, section 1, of the laws of 1996, for:
Loan contracts for low rent public housing. No funds shall be made
available until a plan which includes a draft request for proposals
has been submitted to the chairs of the senate and assembly housing
committees and approved by the director of the budget. In any event,
no expenditure shall be made pursuant to this appropriation prior to
October 1, 1994 (01347607) ......................... (re. $7,294,000)

By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
section 1, of the laws of 1996, for:
Loan contracts for public housing (01347407) ........... (re. $50,000)

URBAN INITIATIVES (CCP)
Housing Program Fund (376)
Program Improvement/Change Purpose

By chapter 55, section 1, of the laws of 2005:
For the payment of grants and loans to qualified community based not-
for-profit organizations for a specific work or series of works for
the revitalization and improvement of housing and local commercial
and service facilities in a geographically defined neighborhood
consistent with the determination of eligible neighborhoods under
article XVI-A of the private housing finance law except that
notwithstanding subdivision 2 of section 922 of such article such
grants shall not exceed $50,000 and except that qualified
organizations shall serve only cities with populations of 53,000 or
more as determined by the U.S. Census of 2000 (08L405G8) ...........
1,500,000 .................................................... (re. $1,500,000)
<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>26,000,000</td>
<td>26,000,000</td>
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<tr>
<td>All Funds</td>
<td>0</td>
<td>0</td>
<td>26,000,000</td>
<td>26,000,000</td>
</tr>
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</table>

HUDDSON RIVER PARK TRUST

CAPITAL PROJECTS  2006-07

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds .............</td>
<td>26,000,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>26,000,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS
HUDSON RIVER PARK TRUST
CAPITAL PROJECTS   2006-07

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances .......................... 26,000,000
-----------------------------------------------
All Funds ................................................ 26,000,000
==============================================

Capital Projects Fund

REGIONAL DEVELOPMENT (CCP)............................. 26,000,000
-----------------------------------------------

Regional Development Purpose

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction
fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY06A3) .... 26,000,000
HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS  2006-07

1 REGIONAL DEVELOPMENT (CCP)

2 Capital Projects Fund

3 Regional Development Purpose

4

By chapter 55, section 1, of the laws of 2005:
For an advance by the state for the New York city costs of the Hudson
River project, and provided that the comptroller is authorized
and directed to release moneys to the Hudson River Park Trust in
amounts set forth in a schedule approved by the director of the
budget, and provided further that no portion of this appropriation
shall be available until New York city has entered into an agreement
with the chairman of the Hudson River Park Trust, and such agreement
is approved by the director of the budget. Such agreement shall
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amount disbursed from this appropriation within 90 days after being
notified by the state of the disbursement of the appropriation by
the Hudson River Park Trust to its vendors. Such agreement shall
further provide that in the event amounts disbursed from this
appropriation are not repaid within such period, the director of the
budget shall certify the amount not repaid to the comptroller, and
the comptroller shall, to the extent not otherwise prohibited by law
or state covenant, withhold such amount from the next succeeding
payment of per capita assistance to be apportioned to New York city
subject to the following limitations: prior to withholding amounts
due the state from the city, the comptroller shall pay in full any
amount due the state of New York municipal bond bank agency, on
account of the city’s obligation to such agency; the city university
construction fund pursuant to the provisions of the city university
construction fund act; the New York city housing development
corporation, pursuant to the provisions of the New York city housing
development corporation act (article XII of the private housing
finance law); the transit construction fund, pursuant to the
provisions of title 9-a of article 5 of the public authorities law;
pursuant to section 92-e of the state finance law, any amounts
necessary for payments to holders of bonds or notes as certified by
the municipal assistance corporation for the city of New York
created under article 10 of the public authorities law; and the
dormitory authority of the state of New York, pursuant to section
1680-B of the public authorities law (29NY05A3) ....................
5,000,000 ......................................... (re. $5,000,000)

By chapter 55, section 1, of the laws of 2003:
For an advance by the state for the New York city costs of the Hudson
River Park project, and provided that the comptroller is authorized
and directed to release moneys to the Hudson River Park Trust in
amounts set forth in a schedule approved by the director of the
budget, and provided further that no portion of this appropriation
shall be available until New York city has entered into an agreement
with the chairman of the Hudson River Park Trust, and such agreement
is approved by the director of the budget. Such agreement shall
require New York city to repay to the state an amount equal to the
amount disbursed from this appropriation within 90 days after being
notified by the state of the disbursement of the appropriation by
the Hudson River Park Trust to its vendors. Such agreement shall
further provide that in the event amounts disbursed from this appro-
priation are not repaid within such period, the director of the
budget shall certify the amount not repaid to the comptroller, and
the comptroller shall, to the extent not otherwise prohibited by law
or state covenant, withhold such amount from the next succeeding
payment of per capita assistance to be apportioned to New York city
subject to the following limitations: prior to withholding amounts
due the state from the city, the comptroller shall pay in full any
amount due the state of New York municipal bond bank agency, on
account of the city's obligation to such agency; the city university
construction fund pursuant to the provisions of the city university
construction fund act; the New York city housing development corpo-
ration, pursuant to the provisions of the New York city housing
development corporation act (article XII of the private housing
finance law); the transit construction fund, pursuant to the
provisions of title 9-a of article 5 of the public authorities law;
pursuant to section 92-e of the state finance law, any amounts
necessary for payments to holders of bonds or notes as certified by
the municipal assistance corporation for the city of New York
created under article 10 of the public authorities law; and the
dormitory authority of the state of New York, pursuant to section
1680-B of the public authorities law (29NY03A3) ....................
16,000,000 ....................................... (re. $16,000,000)

By chapter 54, section 1, of the laws of 2002:
For an advance by the state for the New York city costs of the Hudson
River Park project, and provided that the comptroller is authorized
and directed to release moneys to the Hudson River Park Trust in
amounts set forth in a schedule approved by the director of the
budget, and provided further that no portion of this appropriation
shall be available until New York city has entered into an agreement
with the chairman of the Hudson River Park Trust, and such agreement
is approved by the director of the budget. Such agreement shall
require New York city to repay to the state an amount equal to the
amount disbursed from this appropriation within 90 days after being
notified by the state of the disbursement of the appropriation by
the Hudson River Park Trust to its vendors. Such agreement shall
further provide that in the event amounts disbursed from this appro-
priation are not repaid within such period, the director of the
budget shall certify the amount not repaid to the comptroller, and
the comptroller shall, to the extent not otherwise prohibited by law
or state covenant, withhold such amount from the next succeeding
payment of per capita assistance to be apportioned to New York city
subject to the following limitations: prior to withholding amounts
due the state from the city, the comptroller shall pay in full any
amount due the state of New York municipal bond bank agency, on
account of the city's obligation to such agency; the city university
construction fund pursuant to the provisions of the city university
construction fund act; the New York city housing development corpo-
ration, pursuant to the provisions of the New York city housing
development corporation act (article XII of the private housing
finance law); the transit construction fund, pursuant to the
provisions of title 9-a of article 5 of the public authorities law;
pursuant to section 92-e of the state finance law, any amounts
necessary for payments to holders of bonds or notes as certified by
the municipal assistance corporation for the city of New York
created under article 10 of the public authorities law; and the
dormitory authority of the state of New York, pursuant to section
1680-B of the public authorities law (29NY02A3) ....................
30,000,000 ....................................... (re. $30,000,000)

By chapter 55, section 1, of the laws of 2000:
For an advance by the state for the New York city costs of the Hudson
River Park project, and provided that the comptroller is authorized
and directed to release moneys to the Hudson River Park Trust in
amounts set forth in a schedule approved by the director of the
budget, and provided further that no portion of this appropriation
shall be available until New York city has entered into an agreement
HUDSON RIVER PARK TRUST
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the State of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY00A3) .................... 52,000,000 .......................................... (re. $254,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>194,148,000</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Funds</td>
<td>194,148,000</td>
<td>0</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>194,148,000</td>
<td>0</td>
<td>0</td>
<td>194,148,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>194,148,000</td>
<td>0</td>
<td>0</td>
<td>194,148,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

#### ADMINISTRATION PROGRAM

- Personal service: 9,080,000
- Nonpersonal service: 1,214,000
- Fringe benefits: 3,660,000
- Indirect costs: 318,000

Total: 14,880,000

#### CONSUMER SERVICES PROGRAM

- Personal service: 7,789,000
- Nonpersonal service: 576,000
- Fringe benefits: 3,660,000
- Indirect costs: 273,000

Total: 12,298,000

#### REGULATION PROGRAM

- Personal service: 49,062,000
- Nonpersonal service: 20,554,000
- Fringe benefits: 22,831,000
- Indirect costs: 1,717,000

Total: 166,970,000
INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

1 Maintenance undistributed
2 For suballocation to the banking department
3 for services and expenses associated with
4 the operations of the holocaust claims
5 processing office  .........................   465,000
6 For suballocation to the department of state
7 for expenses incurred in the enforcement,
8 development and maintenance of the state
9 building code  ..........................    7,351,000
10 For suballocation to the department of
11 health for expenses incurred in the develop-
12 ment of inpatient hospital rates for
13 insurance payments  ....................    381,000
14 For suballocation to the department of
15 health for expenses incurred in the
16 certification of managed care programs ...
17 For suballocation to the department of
18 health for expenses incurred in the
19 approval of managed care implementation
20 plans  ....................................    300,000
21 For suballocation to the department of state
22 for expenses related to the urban search
23 and rescue program  ....................    536,000
24 For suballocation to the department of state
25 for services and expenses related to the
26 fire prevention and control program and
27 the state fire reporting system .........  12,355,000
28 For suballocation to the department of state
29 for aid to localities payments related to
30 municipalities fighting fires on state
31 property, expenses incurred under the
32 state's fire mobilization and mutual aid
33 plan, and for payment of training costs
34 incurred in accordance with section 209-x
35 of the general municipal law for training
36 of certain first-line supervisors of paid
37 fire departments at the New York city fire
38 training academy and in accordance with
39 rules and regulations promulgated by the
40 secretary of state and approved by the
41 director of the budget. Notwithstanding
42 any other provision of law, the amount
43 herein made available shall constitute the
44 state's entire obligation for all costs
45 incurred by the New York city fire train-
46 ing academy in state fiscal year 2005-06.. 1,036,000
47 For suballocation to the office of the
48 inspector general for services and
49 expenses, including fringe benefits ......    250,000
50 For suballocation to the department of state
51 for services and expenses of developing
52 and promulgating fire safety standards for
53 cigarettes pursuant to section 156-c of
54 the executive law  .........................   1,160,000
55 For suballocation to the department of state
56 for services and expenses related to the
57 repair and rehabilitation of the state
58 fire training academy  ....................   523,000
INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1. For suballocation to the department of state for expenses related to fire inspections and fire safety training programs at privately operated colleges and universities in New York State ................ 1,104,000
2. For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud .................. 6,500,000
3. For suballocation to the department of health for services and expenses of the center for community health program ....... 14,600,000
4. For suballocation to the department of law for services and expenses associated with investigating broker/insurer practices in the insurance industry .................. 3,000,000
5. For suballocation to the division of criminal justice services for services and expenses associated with the traffic and criminal software (TraCS) project ........ 4,000,000
6. For suballocation to the department of health for services and expenses incurred for implementation of a forge-proof pharmaceutical prescription program .......... 18,445,000
7. For services and expenses related to the evaluation and promotion of health savings accounts .................. 500,000

-----------
8. Available for maintenance undistributed .. 72,806,000

-----------

9. Total new appropriations for state operations and aid to localities ........................................... 194,148,000
For payment according to the following schedule:

APPROPRIATIONS  REAPPROPRIATIONS

Special Revenue Funds - Other .... 128,235,000 0

All Funds ......................... 128,235,000 0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

State          Aid to        Capital
Fund Type      Operations     Localities      Projects        Total
-------------- -------------- -------------- -------------- --------------
SR-Other       128,235,000 0 0 128,235,000
--------------
All Funds       128,235,000 0 0 128,235,000

SCHEDULE

ADMINISTRATION OF THE LOTTERY PROGRAM ................. 107,035,000

For services and expenses of the division of the lottery including instant ticket printing, instant ticket vending machines (ITVMs), and terminal leasing and maintenance, providing that moneys hereby appropriated shall be available to the division net of refunds, rebates, reimbursements and credits. A portion of this appropriation may be used for suballocation to the office of the inspector general for services and expenses, including fringe benefits ......................... 107,035,000

ADMINISTRATION OF THE VLT PROGRAM ..................... 21,200,000

For services and expenses related to the state's administration of video lottery gaming, providing that such moneys appropriated herein shall be available to the division net of refunds, rebates, reimbursements and credits. All or a portion of this appropriation may be transferred or suballocated to the division of state police, the state racing and wagering board, the state gaming commission pursuant to a chapter of the laws of...
2005 which establishes the state gaming commission, and/or any other state department or agency for services and expenses related to the administration of video lottery gaming .................................. 21,200,000

Total new appropriations for state operations and aid to localities .................................................. 128,235,000

====================================
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Operations</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>14,400,000</td>
<td>14,400,000</td>
<td>0</td>
<td>28,800,000</td>
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<td>Special Revenue Funds - Other</td>
<td>92,401,000</td>
<td>0</td>
<td>0</td>
<td>92,401,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>0</td>
<td>191,419,000</td>
<td>191,419,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>10,500,000</td>
<td>0</td>
<td>0</td>
<td>10,500,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>117,301,000</strong></td>
<td><strong>14,400,000</strong></td>
<td><strong>191,419,000</strong></td>
<td><strong>323,120,000</strong></td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

**SCHEDULE**

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Nonpersonal service</td>
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<tr>
<td>Program account subtotal</td>
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</table>

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal Service Funds / State Operations</td>
<td>10,500,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Banking Services Account</td>
<td>10,500,000</td>
</tr>
</tbody>
</table>

For services and expenses in connection with
the purchase of banking and commercial
carrier services 10,500,000

Program account subtotal 10,500,000
<table>
<thead>
<tr>
<th>Program Name</th>
<th>Budget 2006-07</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Adjudication Program</strong></td>
<td>$43,696,000</td>
</tr>
<tr>
<td>- Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>- Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>- Administrative Adjudication Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.</td>
<td></td>
</tr>
<tr>
<td>- Personal service</td>
<td>$22,084,000</td>
</tr>
<tr>
<td>- Nonpersonal service</td>
<td>$10,762,000</td>
</tr>
<tr>
<td>- Fringe benefits</td>
<td>$10,117,000</td>
</tr>
<tr>
<td>- Indirect costs</td>
<td>$733,000</td>
</tr>
<tr>
<td><strong>Clean Air Program</strong></td>
<td>$24,787,000</td>
</tr>
<tr>
<td>- Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>- Clean Air Fund - 314</td>
<td></td>
</tr>
<tr>
<td>- Mobile Source Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to developing, implementing and operating the emissions testing program.</td>
<td></td>
</tr>
<tr>
<td>- Personal service</td>
<td>$13,911,000</td>
</tr>
<tr>
<td>- Nonpersonal service</td>
<td>$4,041,000</td>
</tr>
<tr>
<td>- Fringe benefits</td>
<td>$6,373,000</td>
</tr>
<tr>
<td>- Indirect costs</td>
<td>$462,000</td>
</tr>
<tr>
<td><strong>Compulsory Insurance Program</strong></td>
<td>$18,737,000</td>
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<tr>
<td>- Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>- Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>- Compulsory Insurance Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>$9,309,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$4,855,000</td>
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<tr>
<td>Fringe benefits</td>
<td>$4,264,000</td>
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<tr>
<td>Indirect costs</td>
<td>$309,000</td>
</tr>
<tr>
<td><strong>Governor's Traffic Safety Committee</strong></td>
<td>$28,800,000</td>
</tr>
<tr>
<td>- Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>- Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>- Highway Safety Section 402 Account</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2005 to September 30, 2006:</td>
<td></td>
</tr>
<tr>
<td>- Personal service</td>
<td>$240,000</td>
</tr>
<tr>
<td>- Nonpersonal service</td>
<td>$25,000</td>
</tr>
<tr>
<td>- Fringe benefits</td>
<td>$112,800</td>
</tr>
<tr>
<td>- Indirect costs</td>
<td>$8,400</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

1 Maintenance undistributed
2 For suballocation to other state agencies
3 for services and expenses related to highway safety programs .......................  4,813,000
4
5 Grant period total ...........................  5,200,000
6
7 For the grant period October 1, 2006 to September 30, 2007:
8
9 Personal service ...........................  240,000
10 Nonpersonal service .........................  25,000
11 Fringe benefits ............................. 112,800
12 Indirect costs ...............................  8,400
13
14 Maintenance undistributed
15 For suballocation to other state agencies
16 for services and expenses related to highway safety programs .......................  4,813,800
17
18 Grant period total ...........................  5,200,000
19
20 Program account subtotal ...............  10,400,000
21
22 Special Revenue Funds - Federal / Aid to Localities
23 Federal Operating Grants Fund - 290
24 Highway Safety Section 402 Account
25
26 For services and expenses related to local
governments' federal highway safety
projects pursuant to an allocation plan
subject to the approval of the director of
the budget:
27
28 For the grant period October 1, 2005 to September 30, 2006 .......................  7,200,000
29 For the grant period October 1, 2006 to September 30, 2007 .......................  7,200,000
30
31 Program account subtotal ............... 14,400,000
32
33 Special Revenue Funds - Federal / State Operations
34 Federal Operating Grants Fund - 290
35 Highway Safety Section 403 Account
36
37 For the grant period October 1, 2005 to September 30, 2006:
38
39 Maintenance undistributed
40 For suballocation to other state agencies
41 for services and expenses related to highway safety programs .......................  2,000,000
42
43 For the grant period October 1, 2006 to September 30, 2007:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance undistributed for suballocation to other state agencies</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,000,000</td>
</tr>
<tr>
<td>TRANSPORTATION SAFETY PROGRAM</td>
<td>2,181,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Motorcycle Safety Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the motorcycle safety program in accordance with section 92-g of the state finance law and section 410-a of the vehicle and traffic law.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>120,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,406,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>55,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>4,000</td>
</tr>
<tr>
<td>Internet Point Insurance Reduction Program Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the accident prevention course internet technology pilot program in accordance with Article 12-c of the vehicle and traffic law and section 89-g of the state finance law.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>64,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>500,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>30,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>2,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>131,701,000</td>
</tr>
</tbody>
</table>
GOVERNOR'S TRAFFIC SAFETY COMMITTEE

By chapter 55, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 4,628,000 .. (re. $4,628,000)
For the grant period October 1, 2005 to September 30, 2006:
Personal service ... 233,000 .......................... (re. $233,000)
Nonpersonal service ... 25,000 .......................... (re. $25,000)
Fringe benefits ... 94,000 ............................. (re. $94,000)
Indirect costs ... 20,000 .............................. (re. $20,000)
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 4,628,000 .. (re. $4,628,000)

By chapter 55, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 4,138,000 .. (re. $1,000,000)
For the grant period October 1, 2004 to September 30, 2005:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 4,138,000 .. (re. $1,000,000)

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2003 to September 30, 2004:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 2,742,000 .... (re. $800,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Highway Safety Section 402 Account

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget:
For the grant period October 1, 2004 to September 30, 2005 ............ 7,000,000 ............................. (re. $7,000,000)
For the grant period October 1, 2005 to September 30, 2006 ............ 7,000,000 ............................. (re. $7,000,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget:
For the grant period October 1, 2003 to September 30, 2004 ............ 6,700,000 ............................. (re. $2,700,000)
For the grant period October 1, 2004 to September 30, 2005 ............ 6,700,000 ............................. (re. $4,700,000)
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Highway Safety Section 403 Account

By chapter 55, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 2,000,000 .. (re. $2,000,000)
For the grant period October 1, 2005 to September 30, 2006:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 2,000,000 .. (re. $2,000,000)

By chapter 55, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 2,000,000 .. (re. $2,000,000)
For the grant period October 1, 2004 to September 30, 2005:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 2,000,000 .. (re. $2,000,000)

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2003 to September 30, 2004:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 2,000,000 .. (re. $200,000)

Total reappropriations for state operations and aid to localities ........................................... 42,028,000

==============
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Dedicated Highway and Bridge Trust Fund .................. 191,419,000
--------------
All Funds ................................................ 191,419,000
==============

Dedicated Highway and Bridge Trust Fund - 072

TRANSPORTATION SUPPORT (CCP) ............................. 191,419,000
--------------

Transportation Support Purpose

For services and expenses of the department of motor vehicles.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (230106TS) .. 191,419,000

SCHEDULE

Personal service ........................... 88,368,000
Nonpersonal service ........................ 59,636,000
Fringe benefits ............................ 40,481,000
Indirect costs ............................. 2,934,000
--------------
191,419,000
==============
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES   2006-07

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>7,986,000</td>
<td>0</td>
<td>0</td>
<td>7,986,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>400,000</td>
<td>0</td>
<td>0</td>
<td>400,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,386,000</td>
<td>0</td>
<td>0</td>
<td>8,386,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>7,986,000</td>
<td>0</td>
<td>0</td>
<td>7,986,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>400,000</td>
<td>0</td>
<td>0</td>
<td>400,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,386,000</td>
<td>0</td>
<td>0</td>
<td>8,386,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OLYMPIC FACILITIES OPERATIONS PROGRAM .......................     8,386,000

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed
For services and expenses related to operation and maintenance of olympic facilities

Program account subtotal ...............     7,986,000

Special Revenue Funds - Other / State Operations
Winter Sports Education Trust Fund - 333

Maintenance undistributed
For services and expenses related to the operation and maintenance of olympic facilities

Program fund subtotal ..................     200,000

Special Revenue Funds - Other / State Operations
US Olympic Committee/Lake Placid Olympic Training Fund - 385
Lake Placid Training Account

Maintenance undistributed
For services and expenses of the Lake Placid training account

Program account subtotal ................     200,000

Total new appropriations for state operations and aid to localities ...........................................     8,386,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>appropriations</th>
<th>reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>120,093,100</td>
<td>7,592,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>10,320,900</td>
<td>27,590,900</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>86,454,900</td>
<td>42,275,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>39,800,000</td>
<td>108,027,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>2,500,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>259,168,900</strong></td>
<td><strong>185,484,900</strong></td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>116,593,100</td>
<td>3,500,000</td>
<td>0</td>
<td>120,093,100</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>4,700,900</td>
<td>5,620,000</td>
<td>0</td>
<td>10,320,900</td>
</tr>
<tr>
<td>SR-Other</td>
<td>70,704,900</td>
<td>5,750,000</td>
<td>10,000,000</td>
<td>86,454,900</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>39,800,000</td>
<td>39,800,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>2,500,000</td>
<td>0</td>
<td>0</td>
<td>2,500,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>194,498,900</strong></td>
<td><strong>14,870,000</strong></td>
<td><strong>49,800,000</strong></td>
<td><strong>259,168,900</strong></td>
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</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes Account - 003</th>
<th>Local Assistance Account - 001</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
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<tr>
<td>Personal service</td>
<td>4,888,800</td>
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<tr>
<td>Nonpersonal service</td>
<td>1,940,100</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,828,900</td>
<td></td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law</td>
<td>3,500,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,500,000</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td>Federal Operating Grants Fund - 290</td>
<td>Federal Miscellaneous Grants Account</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,000,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
<td></td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
<td></td>
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<tr>
<td>----------------------------------------------------------------------</td>
<td>------------</td>
<td></td>
</tr>
<tr>
<td>HISTORIC PRESERVATION PROGRAM</td>
<td>12,391,200</td>
<td></td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>9,161,700</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,257,600</td>
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</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For operating expenses associated with the New York state battle flag</td>
<td></td>
<td></td>
</tr>
<tr>
<td>preservation project</td>
<td>130,000</td>
<td></td>
</tr>
<tr>
<td>For suballocation to the division of military and naval affairs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>for operating expenses associated with the New York state military</td>
<td></td>
<td></td>
</tr>
<tr>
<td>museum and veterans research center</td>
<td>390,000</td>
<td></td>
</tr>
<tr>
<td>Available for maintenance undistributed</td>
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<tr>
<td>Program account subtotal</td>
<td>10,939,300</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
<td></td>
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<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Historic Preservation Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>610,000</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>300,900</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>290,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,200,900</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Historic Preservation Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For expenses of acquisition, development and administration of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>historic properties</td>
<td>120,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>120,000</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Philipse Manor Hall Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>42,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>42,000</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Public Service Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
<td></td>
</tr>
<tr>
<td>to the contrary, direct and indirect</td>
<td></td>
<td></td>
</tr>
<tr>
<td>expenses of the office of parks, recreation and historic preservation's</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

腹泻 in certification proceedings
pursuant to article 7 of the public
service law, shall be deemed expenses of
the department of public service within
the meaning of section 18-a of the public
service law:

Personal service .........................  59,500
Fringe benefits ...........................  29,500

Program account subtotal ...............  89,000

PARK OPERATIONS PROGRAM .........................  178,693,400

General Fund / State Operations
State Purposes Account - 003

Personal service .........................  83,204,200
Nonpersonal service .....................  13,165,300

Program account subtotal ...............  96,369,500

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

For services and expenses related to grants
for recreation projects including acquisi-
tion, development and rehabilitation of
municipal parklands and facilities .......  3,500,000

Program account subtotal ...............  3,500,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
MRV Parks - Operations Account

Personal service .........................  750,000
Nonpersonal service .....................  1,390,000
Fringe benefits ...........................  360,000

Program account subtotal ...............  2,500,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Bayard Cutting Arboretum Fund Account

Personal service .........................  200,000
Nonpersonal service .....................  70,000
Fringe benefits ...........................  92,000

Program account subtotal ...............  362,000
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>$20,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$242,500</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$7,500</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$270,000</strong></td>
</tr>
<tr>
<td></td>
<td>---------------</td>
</tr>
<tr>
<td>Personal service</td>
<td>$155,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$1,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
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<td><strong>Program account subtotal</strong></td>
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<td>Personal service</td>
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<td><strong>Program account subtotal</strong></td>
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</table>
## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

### STATE OPERATIONS AND AID TO LOCALITIES  2006-07

<table>
<thead>
<tr>
<th>1</th>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
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<tbody>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>3</td>
<td>Patron Services Account</td>
</tr>
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<td>5</td>
<td>Personal service ................................ 25,393,100</td>
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<td>Nonpersonal service .............................. 35,448,400</td>
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<td>Fringe benefits ................................... 4,373,400</td>
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<td>Program account subtotal ...................... 65,214,900</td>
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<td>Special Revenue Funds - Other / State Operations</td>
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<td>Miscellaneous Special Revenue Fund - 339</td>
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<td>13</td>
<td>Seized Asset Account</td>
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<td>Nonpersonal service ............................ 106,000</td>
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<td>Program account subtotal ...................... 106,000</td>
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<td>20</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<td>21</td>
<td>Snowmobile Trail Development and Management Account</td>
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<td>23</td>
<td>Personal service ................................ 160,000</td>
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<td>Nonpersonal service .............................. 250,000</td>
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<td>27</td>
<td>For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies .................. 601,000</td>
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<td>Program account subtotal ...................... 1,089,000</td>
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<td>Special Revenue Funds - Other / Aid to Localities</td>
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<td>32</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<td>33</td>
<td>Snowmobile Trail Development and Management Account</td>
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<td>35</td>
<td>For services and expenses related to snowmobile law enforcement and trail development</td>
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<td>37</td>
<td>Program account subtotal ...................... 5,750,000</td>
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<td>RECREATION SERVICES PROGRAM ......................... 6,955,400</td>
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<td>General Fund / State Operations</td>
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<td>State Purposes Account - 003</td>
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<td>44</td>
<td>Personal service ............................... 670,900</td>
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<td>Nonpersonal service ............................ 1,784,500</td>
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<td>47</td>
<td>Program account subtotal ...................... 2,455,400</td>
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</tbody>
</table>
1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Operating Grants Fund - 290
3 Federal Miscellaneous Grants Account
4
5 For services and expenses related to the
6 national recreation trails act and the
7 boating infrastructure grant program ..... 2,000,000
8
9 Program account subtotal .................. 2,000,000
10
11
12 Enterprise Funds / State Operations
13 Miscellaneous Enterprise Fund - 331
14 Empire State Games Account
15
16 Nonpersonal service .......................... 2,500,000
17
18 Program account subtotal ................. 2,500,000
19
20
21 Total new appropriations for state operations and aid to
22 localities ........................................... 209,368,900
23
24
25
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - RE APPROPRIATIONS 2006-07

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

By chapter 55, section 1, of the laws of 2005:
Personal service ... 150,000 ................. (re. $150,000)
Nonpersonal service ... 350,000 ............... (re. $350,000)

HISTORIC PRESERVATION PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2000:
Maintenance undistributed
For services and expenses of the New York heritage trail, including the identification, preservation and promotion of historically significant places in New York state, in accordance with a programmatic and financial plan to be approved by the director of the budget, and including suballocation to other state departments, agencies, public authorities, public benefit corporations and state assistance payments to municipalities and not-for-profit corporations. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $10,000,000 of this appropriation to the capital projects fund for carrying out the purposes of this appropriation ... 10,000,000 ..... (re. $6,042,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Historic Preservation Account

By chapter 55, section 1, of the laws of 2005:
Personal service ... 666,000 ...................... (re. $666,000)
Nonpersonal service ... 288,900 .................... (re. $288,900)
Fringe benefits ... 246,000 ......................... (re. $246,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Historic Preservation Account

By chapter 55, section 1, of the laws of 2005:
For expenses of acquisition, development and administration of historic properties ... 120,000 ................. (re. $120,000)

By chapter 55, section 1, of the laws of 2004:
For expenses of acquisition, development and administration of historic properties ... 140,000 ......................... (re. $140,000)

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Philipse Manor Hall Account

By chapter 55, section 1, of the laws of 2005:
Nonpersonal service ... 42,000 .................... (re. $42,000)

By chapter 55, section 1, of the laws of 2004:
Nonpersonal service ... 42,000 .................... (re. $42,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1  NATURAL HERITAGE TRUST PROGRAM

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to the independence trail .......... 450,000 ............................................. (re. $450,000)

For services and expenses, grants in aid or for contracts with munici-
palities and/or private not-for-profit agencies to be determined
pursuant to a plan to be developed by the director of the budget in
consultation with the temporary president of the senate for New York
State Heritage Trail tourism projects ........................................ 1,000,000 ....................................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2004:
For state aid for services and expenses, including general operating
expenses, to botanical gardens, zoos, and aquariums ................ 4,952,000 ........................................... (re. $100,000)

2  PARK OPERATIONS PROGRAM

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to grants for recreation projects
including acquisition, development and rehabilitation of municipal
parklands and facilities ... 4,000,000 ............ (re. $4,000,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to grants for recreation projects
including acquisition, development and rehabilitation of municipal
parklands and facilities ... 4,000,000 ............ (re. $2,000,000)

By chapter 55, section 1, of the laws of 2003:
For services and expenses related to grants for recreation projects
including acquisition, development and rehabilitation of municipal
parklands and facilities ... 6,000,000 ............ (re. $4,000,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to grants for recreation projects
including acquisition, development and rehabilitation of municipal
parklands and facilities ... 5,000,000 ............ (re. $2,864,000)

3  Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290
MRV Parks - Operations Account

By chapter 55, section 1, of the laws of 2005:
Personal service ... 1,447,000 .................................. (re. $1,447,000)
Nonpersonal service ... 1,016,000 .................................. (re. $1,016,000)
Fringe benefits ... 537,000 ..................................... (re. $537,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities.

1,300,000

(re. $1,300,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies...

601,000

(re. $601,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies...

501,000

(re. $400,000)

By chapter 55, section 1, of the laws of 2003:
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies...

501,000

(re. $150,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to the national recreation trails act and the boating infrastructure grant program...

2,500,000

(re. $2,000,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to the national recreation trails act and the boating infrastructure grant program...

2,500,000

(re. $2,000,000)

By chapter 55, section 1, of the laws of 2003:
For services and expenses related to the national recreation trails act and the boating infrastructure grant program...

3,500,000

(re. $3,000,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to the national recreation trails act and the boating infrastructure grant program...

3,500,000

(re. $2,766,000)

Total reappropriations for state operations and aid to localities...

37,717,900

====
subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ........................ (re. $1,657,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of the city of Peekskill - parks and historic improvement ... 750,000 ............................. (re. $650,000)
For various environmental, recreational, cultural or historic preservation projects. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ........................ (re. $1,988,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of the bear mountain restoration ............
2,000,000 ........................................... (re. $778,000)
For services and expenses of the Peekskill museum ........................ (re. $30,000)
For services and expenses of cultural exchanges. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ... 100,000 ............................. (re. $100,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of the Long Island science museum related to Jamesport state park for trail development and enhanced public access ... [1,000,000] 500,000 ............................. (re. $500,000)
For services and expenses related to Mattituck boat yard ..............
500,000 ............................................. (re. $500,000)

By chapter 55, section 1, of the laws of 1998, as added by chapter 53, section 4, of the laws of 1998:
To Duchess County for use with local governments for the purpose of the Hudson River waterfront revitalization ........................ (re. $420,000)

By chapter 53, section 4, of the laws of 1997:
For Glimmerglass State Park Hyde Hall preservation project ............
100,000 ............................................. (re. $29,000)
For riverfront preservation and development including development of greenway space and trail projects in the Hudson Highlands, and including suballocation to other state departments agencies and public authorities ... 557,000 ............................. (re. $57,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

State Park Infrastructure Fund ........................................... 31,200,000
Special Revenue Funds - Federal ........................................ 4,000,000
Special Revenue Funds - Other .......................................... 10,000,000
Miscellaneous Capital Projects Fund ................................. 4,600,000

All Funds ................................................................. 49,800,000

FEDERAL CAPITAL PROJECTS FUND (CCP) .............................. 4,000,000

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0603) ........................................ 4,000,000

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ................................................................. 45,800,000

State Park Infrastructure Fund - 076 ..................................

Health and Safety Purpose

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005 (49010601) ........................................ 3,395,000

Preservation of Facilities Purpose

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2005 (49030603) ........................................ 19,160,000

Facilities for the Physically Disabled Purpose

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005 (49040604) ........................................ 360,000
1 Energy Conservation Purpose
2
3 For energy conservation purposes at various parks and historic sites, including
4 the payment of liabilities incurred prior to April 1, 2005 (49EC0605) ....... 485,000
5
6 Engineering Services Purpose
7
8 For state park engineering services and expenses, including the preparation of
9 plans and designs; specifications and estimates; construction management and
10 supervision; surveys and testing; environmental impact and historic project
11 assessment; and related services for state parks infrastructure fund projects
12 including the payment of contractual services, travel expenses and supplies
13 and fringe benefits charges (490606ES) .. 3,800,000
14
15 Preventive Maintenance Purpose
16
17 For preventive maintenance at various parks and historic sites, including
18 personal services and fringe benefits (49ZZ06PM) ...................... 4,000,000
19
20 Miscellaneous Capital Projects Fund - 387 Resource Account
21
22 Preservation of Facilities Purpose
23
24 For rehabilitation and improvements at various parks and historic sites,
25 including the payment of liabilities incurred prior to April 1, 2005
26 (49NR0603) ....................... 1,000,000
27
28 I Love NY Water Account
29
30 Preservation of Facilities Purpose
31
32 For services and expenses related to boating access and maintenance in
33 accordance with a plan to be approved by the director of the budget (49LV0603)... 2,600,000
34
35 Minekill State Park Account
36
37 Preservation of Facilities Purpose
38
39 For rehabilitation and improvements at Minekill State Park, including the
40 payment of liabilities incurred prior to April 1, 2006 (49PA0603) ............ 500,000
41
1  Parks Capital Investment
2  
3  Preservation of Facilities Purpose
4  
5    For rehabilitation, replacement and refurbishment of facilities at various parks
6    and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49RR0603) ............... 500,000
7  
8  Special Revenue Funds - Other
9  Combined Gifts, Grants and Bequests Fund - 020
10  Miscellaneous Gifts Account
11  
12  Preservation of Facilities Purpose
13  
14    For alterations, rehabilitation and improvements of various park facilities
15    and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49GI0603) ............... 10,000,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 EDUCATION AND CULTURAL FACILITIES (CCP)

2 Capital Projects Fund

3 Program Improvement or Program Change Purpose

4 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:

5 State aid for services and expenses for:

6 Museum of Ceramic Art at Alfred (20039408) .......................... 1,000,000 ........................................... (re. $300,000)

7 FEDERAL CAPITAL PROJECTS FUND (CCP)

8 Federal Capital Projects Fund - 291

9 Preservation of Facilities Purpose

10 By chapter 55, section 1, of the laws of 2005:

11 For the federal government’s share of the cost to prepare and review

12 plans, specifications and estimates, for the acquisition of property

13 and for the construction, expansion and rehabilitation of state

14 facilities for recreation. Portions of this appropriation may be

15 suballocated to other state agencies for such eligible projects

16 subject to the approval of the director of the budget (49FE0503) ...

17 4,000,000 ........................................... (re. $4,000,000)

18 By chapter 55, section 1, of the laws of 2004:

19 For the federal government’s share of the cost to prepare and review

20 plans, specifications and estimates, for the acquisition of property

21 and for the construction, expansion and rehabilitation of state

22 facilities for recreation. Portions of this appropriation may be

23 suballocated to other state agencies for such eligible projects

24 subject to the approval of the director of the budget (49FE0403) ...

25 4,000,000 ........................................... (re. $4,000,000)

26 By chapter 55, section 1, of the laws of 2003:

27 For the federal government’s share of the cost to prepare and review

28 plans, specifications and estimates, for the acquisition of property

29 and for the construction, expansion and rehabilitation of state

30 facilities for recreation. Portions of this appropriation may be

31 suballocated to other state agencies for such eligible projects

32 subject to the approval of the director of the budget (49FE0303) ...

33 7,500,000 ........................................... (re. $4,797,000)

34 By chapter 54, section 1, of the laws of 2002:

35 For the federal government’s share of the cost to prepare and review

36 plans, specifications and estimates, for the acquisition of property

37 and for the construction, expansion and rehabilitation of state

38 facilities for recreation. Portions of this appropriation may be

39 suballocated to other state agencies for such eligible projects

40 subject to the approval of the director of the budget (49FE0203) ...

41 5,000,000 ........................................... (re. $940,000)

42 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

43 Capital Projects Fund - 002

44 Heritage Trails Account

45 New Facilities Purpose
### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

By chapter 55, section 1, of the laws of 2000:

*For services and expenses of the New York heritage trail, including the identification, preservation and promotion of historically significant places in New York state, in accordance with a programmatic and financial plan to be approved by the director of the budget, and including suballocation to other state departments, agencies, public authorities, public benefit corporations and state assistance payments to municipalities and not-for-profit corporations. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,400,000 of this appropriation to the general fund for carrying out the purposes of this appropriation (49HT0003) $1,400,000 ........... (re. $366,000)*

<table>
<thead>
<tr>
<th>Miscellaneous Capital Projects Fund - 387</th>
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<tbody>
<tr>
<td>[Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>I Love NY Water Account</td>
</tr>
<tr>
<td><strong>Preservation of Facilities Purpose</strong></td>
</tr>
</tbody>
</table>

The appropriation made by chapter 55, section 1, of the laws of 2004, as transferred and amended by this act, is reappropriated to read:

*For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget*.

*Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities* (49LV0403) $1,300,000 $930,000 $930,000 ............... (re. $930,000)

**Parks Capital Investment**

**Preservation of Facilities Purpose**

By chapter 55, section 1, of the laws of 2005:

*For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49RR0503) $750,000 ................ (re. $750,000)*

By chapter 55, section 1, of the laws of 2004:

*For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2004 (49RR0403) $750,000 ................ (re. $750,000)*

By chapter 55, section 1, of the laws of 2003:

*For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2003 (49RR0303) $500,000 ................ (re. $500,000)*

By chapter 54, section 1, of the laws of 2002:

*For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2002 (49RR0203) $500,000 ................ (re. $451,000)*
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

Resource Account 1

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2005:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49NR0503) ... 1,000,000 .............. (re. $1,000,000)

By chapter 55, section 1, of the laws of 2004:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2004 (49NR0403) ... 500,000 .............. (re. $498,000)

By chapter 55, section 1, of the laws of 2003:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2003 (49NR0303) ... 500,000 .............. (re. $430,000)

By chapter 54, section 1, of the laws of 2002:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2002 (49NR0203) ... 500,000 .............. (re. $166,000)

By chapter 54, section 1, of the laws of 2001:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2001 (49NR0103) ... 500,000 .............. (re. $126,000)

State Park Infrastructure Fund - 076

In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs.

A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations.

All or a portion of the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.

Health and Safety Purpose

By chapter 55, section 1, of the laws of 2005:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005 (49010501) ... 2,700,000 ... (re. $2,680,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2004 (49010401) ... 2,661,000 ... (re. $2,590,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2003 (49010301) ... 4,065,000 ... (re. $3,532,000)

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2005:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2005 (49030503) ... 27,500,000 ....................... (re. $27,500,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, as added by chapter 54, section 4, of the laws of 2005, is hereby amended to read:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2005 [(49030503)] 49PS0503 ... 2,000,000 ....................... (re. $2,000,000)
For services and expenses of an irrigation program at Green Lakes State Park (49GL0503) ... 375,000 ................... (re. $375,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005 and as supplemented by a certificate of transfer:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2004 (49030403) .. 17,958,000 ....................... (re. $13,375,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2003 (49030303) ... 17,263,000 ....................... (re. $11,360,000)

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2005:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2002 (49030203) ... 18,155,000 ....................... (re. $7,859,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2005:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2001 (49030103) ... 18,691,000 ....................... (re. $7,378,000)

New Facilities Purpose

The appropriation made by chapter 55, section 1, of the laws of 2005, as added by chapter 54, section 4, of the laws of 2005, is hereby amended to read:
For services and expenses including but not limited to construction, reconstruction, engineering services and rehabilitation for Tioga State Park (49TS0503) ... 1,000,000 ............... (re. $1,000,000)
Facilities for the Physically Disabled Purpose

By chapter 55, section 1, of the laws of 2005:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005 (49040504) ............ 395,000 ............................................. (re. $395,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2004 (49040404) .......... 550,000 ............................................. (re. $531,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2003 (49040304) .......... 370,000 ............................................. (re. $370,000)

Energy Conservation Purpose

By chapter 55, section 1, of the laws of 2005:
For energy conservation purposes at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49EC0505) ... 305,000 ............................................. (re. $297,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2004 (49EC0405) ... 425,000 ....... (re. $425,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2003 (49EC0305) ... 107,000 ....... (re. $101,000)

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2005:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49GI0503) ......................... 25,000,000 ....................................... (re. $25,000,000)

By chapter 55, section 1, of the laws of 2004:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2004 (49GI0403) ......................... 5,000,000 ....................................... (re. $5,000,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2006-07

By chapter 55, section 1, of the laws of 2003:
For alterations, rehabilitation and improvements of various park
facilities and historic sites, including the payment of liabilities
incurred prior to April 1, 2003 (49GI0303) ..............................
5,000,000 ................................................ (re. $4,929,000)

By chapter 54, section 1, of the laws of 2002:
For alterations, rehabilitation and improvements of various park
facilities and historic sites, including the payment of liabilities
incurred prior to April 1, 2002 (49GI0203) ..............................
5,000,000 ................................................ (re. $2,710,000)

Miscellaneous Gifts Account

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2001:
For alterations, rehabilitation and improvements of various park
facilities and historic sites, including the payment of liabilities
incurred prior to April 1, 2001 (49GI0103) ..............................
15,450,000 ........................................ (re. $2,101,000)

OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

Outdoor Recreation Development Fund - 106

Bond Proceeds Purpose

By chapter 558, section 19, of the laws of 1965, and chapter 558,
section 20, of the laws of 1965, as consolidated by chapter 54,
section 7, of the laws of 1976, and as amended by chapter 55,
section 1, of the laws of 1996, for:
The sale of bonds as authorized pursuant to the provisions of chapter
five hundred fifty-eight of the laws of nineteen hundred sixty-five
known as the "Outdoor Recreation Development Bond Act" for payment
to the capital projects fund as created by section ninety-three of
the state finance law for disbursements from such fund pursuant to
appropriations for the development and acquisition of lands for
outdoor recreation and for historic sites for the purposes, in the
manner and to the extent specified in the outdoor recreation devel-
opment act as enacted by chapter five hundred fifty-eight of the
laws of nineteen hundred sixty-five, and as such disbursements are
hereinafter referred to as "Outdoor Recreation Development and
Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
ment and Acquisition of Land for Historic Sites Disbursements"
(01377210) .......................................... (re. $230,000)

PARKS - EQBA 86 (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 54, section 1, of the laws of 1990:
For payment of the state share of the costs of historic preservation
and municipal park projects in accordance with the provisions of
title 9 of article 52 of the environmental conservation law, for
projects, included in the following schedule, including costs inci-
dental and appurtenant thereto, hereinafter referred to as "Historic
Preservation and Municipal Park Disbursements."
The commissioner shall submit to the chairmen of the senate finance
committee and the assembly ways and means committee a list of
proposed grants and the amounts thereof not less than 14 days prior
to approval of such grants.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for historic preserva-
tion and municipal park expenditures for approved historic preserva-
tion and municipal park projects in accordance with section 52-0901
of the environmental conservation law upon the issuance of a certif-
cicate of approval of availability by the director of the division of
the budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
the office of parks, recreation and historic preservation, the
chairman of the senate finance committee, and the chairman of the
assembly ways and means committee the amounts disbursed from this
appropriation for Historic Preservation and Municipal Park Disburse-
ments for the month preceding such certification (49EQ9007) .... ..
10,000,000 ........................................ (re. $184,000)

By chapter 54, section 1, of the laws of 1989:
For payment of the state share of the costs of historic preservation
and municipal park projects in accordance with the provisions of
title 9 of article 52 of the environmental conservation law, for
projects, included in the following schedule, including costs inci-
dental and appurtenant thereto, hereinafter referred to as "Historic
Preservation and Municipal Park Disbursements."
The commissioner shall submit to the chairmen of the senate finance
committee and the assembly ways and means committee a list of
proposed grants and the amounts thereof not less than 14 days prior
to approval of such grants.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for historic preserva-
tion and municipal park expenditures for approved historic preserva-
tion and municipal park projects in accordance with section 52-0901
of the environmental conservation law upon the issuance of a certif-
cicate of approval of availability by the director of the division of
the budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
the office of parks, recreation and historic preservation, the
chairman of the senate finance committee, and the chairman of the
assembly ways and means committee the amounts disbursed from this
appropriation for Historic Preservation and Municipal Park Disburse-
ments for the month preceding such certification (49EQ8907) .... ..
30,000,000 ........................................ (re. $1,999,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
section 3, of the laws of 1989:
For payment of the state share of the costs of historic preservation,
municipal park, and urban cultural park projects in accordance with
the provisions of title 9 of article 52 of the environmental conserv-
ervation law, for projects, included in the following schedule,
including costs incidental and appurtenant thereto, hereinafter
referred to as "Historic Preservation, Municipal Park and Urban
Cultural Park Disbursements."
The commissioner shall submit to the chairmen of the senate finance
committee and the assembly ways and means committee a list of
proposed grants and the amounts thereof not less than 14 days prior
to approval of such grants.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for historic preserva-
tion, municipal park, and urban cultural park expenditures for
approved historic preservation, municipal park, and urban cultural
Park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) ... 35,000,000 ........... (re. $1,878,000)

By chapter 54, section 1, of the laws of 1987:
For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8707) ... 30,000,000 .......................... (re. $1,181,000)

PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

By chapter 491, section 7, of the laws of 1963, and chapter 523, section 3, of the laws of 1960, and as amended by chapter 55, section 1, of the laws of 1996, for:

 Acquisition of lands for the purposes, in the manner and to the extent specified in the park recreation land act as amended (01377107) .... 783,000 ..........................
DEPARTMENT OF PUBLIC SERVICE
STATE OPERATIONS AND AID TO LOCALITIES 2006-07

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,691,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>72,744,000</td>
<td>4,389,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>74,435,000</td>
<td>4,389,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Federal</td>
<td>1,691,000</td>
<td>0</td>
<td>0</td>
<td>1,691,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>72,344,000</td>
<td>400,000</td>
<td>0</td>
<td>72,744,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>74,035,000</td>
<td>400,000</td>
<td>0</td>
<td>74,435,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ......................... 12,388,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Public Service Account

For services and expenses of the administration program, including suballocation to the office of the inspector general:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>6,419,000</td>
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<td>6,419,000</td>
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<tr>
<td>Nonpersonal service</td>
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<tr>
<td>Fringe benefits</td>
<td>3,122,000</td>
<td>0</td>
<td>0</td>
<td>3,122,000</td>
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</table>

REGULATION OF UTILITIES PROGRAM ................... 62,047,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
PSC-Pipeline Safety Grant Account

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>921,000</td>
<td>0</td>
<td>0</td>
<td>921,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>353,000</td>
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<td>0</td>
<td>353,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>396,000</td>
<td>0</td>
<td>0</td>
<td>396,000</td>
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<tr>
<td>Indirect costs</td>
<td>21,000</td>
<td>0</td>
<td>0</td>
<td>21,000</td>
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<tr>
<td>Program account subtotal</td>
<td>1,691,000</td>
<td>0</td>
<td>0</td>
<td>1,691,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Cable Television Account

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,095,000</td>
<td>0</td>
<td>0</td>
<td>2,095,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>344,000</td>
<td>0</td>
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<td>344,000</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF PUBLIC SERVICE

**STATE OPERATIONS AND AID TO LOCALITIES 2006-07**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>1,019,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,458,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Electric Generating Intervenor Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law</td>
<td>400,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>400,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Public Service Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>30,829,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>10,481,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>15,188,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>56,498,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>74,435,000</td>
</tr>
</tbody>
</table>


STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

REGULATION OF UTILITIES PROGRAM

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Electric Generating Intervenor Account

By chapter 55, section 1, of the laws of 2004:
For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law
400,000 ............................................. (re. $400,000)

By chapter 55, section 1, of the laws of 2003:
For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law
400,000 ............................................. (re. $145,000)

By chapter 55, section 1, of the laws of 2002:
For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law
400,000 ............................................. (re. $145,000)

By chapter 50, section 1, of the laws of 2001:
For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law
400,000 ............................................. (re. $41,000)

By chapter 50, section 1, of the laws of 2000:
For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law
4,400,000 ......................................... (re. $2,746,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law
800,000 ............................................. (re. $451,000)

By chapter 55, section 1, of the laws of 1998:
For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law
200,000 ............................................. (re. $105,000)

By chapter 55, section 1, of the laws of 1997:
For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law
200,000 ............................................. (re. $101,000)

Total reappropriations for state operations and aid to localities ........................................... 4,389,000
STATE RACING AND WAGERING BOARD

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

For payment according to the following schedule:

| Special Revenue Funds - Other | 24,768,000 | 0 |
| All Funds | 24,768,000 | 0 |

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>24,768,000</td>
<td>0</td>
<td>0</td>
<td>24,768,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>24,768,000</td>
<td>0</td>
<td>0</td>
<td>24,768,000</td>
</tr>
</tbody>
</table>

SCHEDULE

REGULATION OF RACING PROGRAM ........................................ 14,052,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
<th>Miscellaneous Special Revenue Fund - 339</th>
<th>Regulation of Racing Account</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service ....................................</td>
<td>6,473,000</td>
<td>Nonpersonal service ..........</td>
</tr>
<tr>
<td>Fringe benefits ....................................</td>
<td>2,966,000</td>
<td>Fringe benefits ..............</td>
</tr>
<tr>
<td>Indirect costs ....................................</td>
<td>215,000</td>
<td>Indirect costs ..............</td>
</tr>
<tr>
<td>For services and expenses of equine drug testing activities</td>
<td>3,090,000</td>
<td>Program account subtotal ..........</td>
</tr>
</tbody>
</table>

REGULATION OF WAGERING PROGRAM .................................... 10,716,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
<th>Miscellaneous Special Revenue Fund - 339</th>
<th>Bell Jar Collection Account</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service ....................................</td>
<td>1,256,000</td>
<td>Nonpersonal service ..........</td>
</tr>
<tr>
<td>Fringe benefits ....................................</td>
<td>576,000</td>
<td>Fringe benefits ..............</td>
</tr>
<tr>
<td>Indirect costs ....................................</td>
<td>42,000</td>
<td>Indirect costs ..............</td>
</tr>
<tr>
<td>Program account subtotal .........................</td>
<td>2,446,000</td>
<td>Program account subtotal ..........</td>
</tr>
</tbody>
</table>

Program account subtotal .............................. 8,270,000
Total new appropriations for state operations and aid to localities ........................................... 24,768,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>3,744,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,744,000</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>3,744,000</td>
<td>0</td>
<td>0</td>
<td>3,744,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,744,000</td>
<td>0</td>
<td>0</td>
<td>3,744,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>46,990,000</td>
<td>143,963,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,500,000</td>
<td>7,858,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>500,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>25,831,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>53,990,000</td>
<td>177,652,000</td>
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</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,925,000</td>
<td>44,065,000</td>
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<td>46,990,000</td>
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<tr>
<td>SR-Federal</td>
<td>0</td>
<td>6,500,000</td>
<td>0</td>
<td>6,500,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>500,000</td>
<td>0</td>
<td>0</td>
<td>500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,425,000</td>
<td>50,565,000</td>
<td>0</td>
<td>53,990,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM

General Fund / State Operations
State Purposes Account - 003
Maintenance undistributed
For services and expenses related to the administration of the office of science, technology and academic research
Program account subtotal

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Science, Technology and Academic Research Account
Maintenance undistributed
For services and expenses related to the administration of the office of science, technology and academic research
Program account subtotal

HIGH TECHNOLOGY PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001
For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require</td>
<td>15,000,000</td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require</td>
<td>1,500,000</td>
</tr>
<tr>
<td>26</td>
<td>Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require</td>
<td>320,000</td>
</tr>
<tr>
<td>36</td>
<td>Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require</td>
<td>1,500,000</td>
</tr>
<tr>
<td>50</td>
<td>Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>
Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require .................................. 5,000,000

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2005. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require .................. 5,000,000

Cornell university/NSF nanobiotechnology. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ........ 500,000

Cornell university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ........ 300,000

Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ................ 500,000

Cornell university/NSF national nanotechnology infrastructure network. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ............... 500,000

Columbia university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of...
OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

1  science, technology, and academic research in such detail as the director of the budget may require .......................... 500,000
2  4  Columbia university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require .................. 250,000
3  8  RPI/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require .................. 500,000
4  1  RPI engineering research center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ................. 125,000
5  11  CUNY optical sensing and imaging center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ............ 70,000
6  18  SUNY Albany semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2006. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ............. 750,000
7  20  ------------------
8  22  RESEARCH DEVELOPMENT PROGRAM .................................. 9,350,000
9  24  ------------------
10  50  General Fund / Aid to Localities
11  52  Local Assistance Account - 001
12  54  Faculty development program ................  4,000,000
13  56  For services and expenses of the James D. Watson investigator program ..............  1,000,000
14  58  Incentive program in accordance with the following:
15  60  For the science and technology law center program ...............................  350,000
16  62  For additional expenses related to the incentive program .........................  4,000,000
17  64  ------------------
## TRAINING AND BUSINESS ASSISTANCE PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / Aid to Localities</td>
<td>8,000,000</td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of state matching funds for the federal manufacturing extension partnership program. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require.</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,500,000</td>
</tr>
</tbody>
</table>

## Special Revenue Funds - Federal / Aid to Localities

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Grants Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For the grant period beginning on or before March 31, 2006:</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority.</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

## Special Revenue Funds - Federal / Aid to Localities

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Manufacturing Extension Partnership Program Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority.</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,500,000</td>
</tr>
</tbody>
</table>

## Total new appropriations for state operations and aid to localities

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>53,990,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 2005:

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ... 15,000,000 ................................... (re. $15,000,000)

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ........... 1,500,000 ......................................... (re. $1,500,000)

Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ........... 320,000 ............................................. (re. $320,000)

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ........... 1,500,000 ............................................. (re. $1,500,000)

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ........... 1,000,000 ............................................. (re. $1,000,000)

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ... 5,000,000 ............................................. (re. $5,000,000)

Cornell university/NSF nanobiotechnology. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ... 300,000 ............................................. (re. $300,000)

Cornell university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require .......................... 400,000 ............................................. (re. $400,000)
OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ... 500,000 ........ (re. $500,000)

2 Cornell university/NSF national nanotechnology infrastructure network. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ... 500,000 ........ (re. $500,000)

3 Columbia university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ... 500,000 ........ (re. $500,000)

4 Columbia university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ... 500,000 ........ (re. $500,000)

5 RPI/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ... 500,000 ........ (re. $500,000)

6 RPI semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2004. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ... 500,000 ........ (re. $6,000)

7 RPI engineering research center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ... 125,000 .................... (re. $6,000)

8 CUNY optical sensing and imaging center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ... 70,000 ................. (re. $70,000)

9 For services and expenses for the Broad Hollow Bioscience Park ... 100,000 ........................ (re. 100,000)

10 Center for remanufacturing ... 400,000 ........................ (re. 400,000)

11 New York State Center for Engineering, Design and Industrial Innovation ... 250,000 ............................................. (re. 250,000)

12 By chapter 55, section 1, of the laws of 2004:

13 For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ... 15,000,000 .................... (re. $7,650,000)

14 For services and expenses related to the following: college applied research centers, for matching grants to designated college applied
research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ...........

1,500,000 .................................................. (re. $1,500,000)

Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ...........

320,000 .................................................. (re. $320,000)

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ...........

1,500,000 .................................................. (re. $125,000)

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ...........

1,000,000 .................................................. (re. $145,000)

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ...........

... 5,000,000 ........................................... (re. $3,750,000)

Cornell university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ...........

400,000 .................................................. (re. $400,000)

Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ...........

... 500,000 ........................................... (re. $500,000)

Columbia university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ...........

500,000 .................................................. (re. $315,000)

Columbia university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ...........

250,000 .................................................. (re. $188,000)

RPI/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ...........

... 500,000 ........................................... (re. $188,000)
RPI engineering research center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ...

CUNY optical sensing and imaging center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ...

SUNY college of environmental science and forestry/water system contamination detection initiative, including the payment of liabilities incurred prior to April 1, 2004. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ...

By chapter 55, section 1, of the laws of 2003:

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ...

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ...

Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ...

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ...

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ...
Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ...... 5,000,000 ..................................... (re. $2,400,000)

Cornell university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require .......................... 400,000 .............................................. (re. $16,000)

Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ... 500,000 ...... (re. $212,000)

By chapter 55, section 1, of the laws of 2002:

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ...... 15,000,000 ...................................... (re. $560,000)

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ........... 1,500,000 ......................................... (re. $1,145,000)

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ........... 1,500,000 ............................................ (re. $25,000)

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ........... 1,000,000 .................................................. (re. $22,000)

Cornell university/NSF materials research science and engineering center, including the payment of liabilities incurred prior to April 1, 2002. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ........... 800,000 .................................................. (re. $384,000)
OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 55, section 1, of the laws of 2001:
For services and expenses related to the following: centers for
advanced technology, for matching grants to designated centers for
advanced technology, pursuant to subdivision 3 of section 3102-b of
the public authorities law. No funds shall be expended from this
appropriation until the director of the budget has approved a spend-
ing plan submitted by the office of science, technology and academic
research in such detail as the director of the budget may require
... 14,000,000 ........................................ (re. $100,000)

2 By chapter 55, section 1, of the laws of 2000:
For services and expenses of the Millennium Technology Research
Center. Funds herein appropriated may be suballocated, subject to
the approval of the director of the budget, to any state department,
agency or public benefit corporation ... 500,000 .... (re. $375,000)
For services and expenses of Technology Transfer Grants ..............
800,000 ............................................. (re. $500,000)
For services and expenses or for contracts with universities,
colleges, municipalities, and/or not-for-profit agencies to be
determined pursuant to a plan to be developed by the the director of
the budget in consultation with the speaker of the assembly. The
funds herein appropriated may be suballocated to any department,
agency, or public authority ... 3,000,000 ........ (re. $3,000,000)
For services and expenses, grants in aid, or for contracts with muni-
cipalities and/or not-for-profit agencies for biomedical research
programs designed to attract and/or retain federal research grants
pursuant to a plan to be developed by the director of the budget in
consultation with the temporary president of the senate ............
4,500,000 ........................................... (re. $600,000)

3 By chapter 55, section 1, of the laws of 2000, as amended by chapter
684, section 2, of the laws of 2003:
For services and expenses related to the promotion and development of
New York State's biotechnology industry. Of the amount appropriated
herein, the sum of $187,500 shall be allocated for services and
expenses of the Institute for Wine Culture. Funds herein appropri-
ated may be suballocated, subject to the approval of the director of
the budget, to any state department, agency or public benefit corpo-
ration ... 500,000 .................................. (re. $375,000)

RESEARCH DEVELOPMENT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

4 By chapter 55, section 1, of the laws of 2005:
For services and expenses pursuant of Faculty development program ....
4,000,000 ............................................. (re. $4,000,000)
For additional services and expenses pursuant of Faculty development
program ... 1,100,000 .................................. (re. $1,100,000)
For services and expenses of the James D. Watson Investigator Program
... 1,000,000 ........................................... (re. $1,000,000)
For additional services and expenses of the James D. Watson Investi-
gator Program ... 500,000 .................................. (re. $500,000)
Incentive program in accordance with the following:
For the science and technology law center program ....................
350,000 ............................................... (re. $350,000)
For additional expenses related to the incentive program ............
4,000,000 ............................................. (re. $4,000,000)
For services and expenses of Albany Law School Science and Tech Center
... 120,000 ............................................... (re. $120,000)
Centers for advanced technology development fund .......................... (re. $2,500,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses pursuant to chapter 624 of the laws of 1999:
Faculty development program ... 7,500,000 ........... (re. $7,500,000)
For services and expenses of the James D. Watson Investigator Program.
2,000,000 ........................................ (re. $2,000,000)
Incentive program in accordance with the following:
For the science and technology law center program ..................... (re. $350,000)
For additional expenses related to the incentive program ............. 4,650,000 ........................................ (re. $4,650,000)
Centers for advanced technology development fund ..................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2003:
For services and expenses pursuant to chapter 624 of the laws of 1999:
Faculty development program ... 7,500,000 ........... (re. $4,320,000)
For services and expenses of the James D. Watson Investigator Program.
2,000,000 ........................................ (re. $1,640,000)
Incentive program in accordance with the following:
For the science and technology law center program ..................... (re. $100,000)
For additional expenses related to the incentive program ............. 4,650,000 ........................................ (re. $4,650,000)
Centers for advanced technology development fund ..................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2002:
For services and expenses pursuant to chapter 624 of the laws of 1999:
Faculty development program ... 7,500,000 ........... (re. $4,320,000)
Incentive program in accordance with the following:
For the science and technology law center program, including the
payment of liabilities incurred prior to April 1, 2002 ............. 350,000 ........................................ (re. $103,000)
For additional expenses related to the incentive program ............. 4,650,000 ........................................ (re. $4,400,000)
Centers for advanced technology development fund ..................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 53,
section 4, of the laws of 2002:
For services and expenses pursuant to chapter 624 of the laws of
1999:
For services and expenses of the James D. Watson Investigator Program.
2,000,000 ........................................ (re. $7,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses pursuant to chapter 624 of the laws of 1999:
Faculty development program ... 7,500,000 ........... (re. $1,325,000)
Incentive program in accordance with the following:
For additional expenses related to the incentive program ............. 4,650,000 ........................................ (re. $1,500,000)
Centers for advanced technology development fund ..................... (re. $40,000)
By chapter 55, section 1, of the laws of 2005:
For services and expenses of state matching funds for the federal manufacturing extension partnership program.
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ...
1,500,000 ............... (re. $1,500,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses of state matching funds for the federal manufacturing extension partnership program.
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ...
1,500,000 ............... (re. $220,000)

By chapter 55, section 1, of the laws of 2003:
For services and expenses of state matching funds for the federal manufacturing extension partnership program. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ...
1,500,000 ............... (re. $119,000)

By chapter 55, section 1, of the laws of 2002:
For services and expenses of state matching funds for the federal manufacturing extension partnership program. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ...
1,500,000 ............... (re. $16,000)

By chapter 55, section 1, of the laws of 1999, as added by chapter 53, section 3, of the laws of 1999:
For services and expenses of higher education initiatives to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate. Funds appropriated herein may be suballocated to any department, agency or public authority ...
3,500,000 ............... (re. $800,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1. Special Revenue Funds - Federal / Aid to Localities
2. Federal Operating Grants Fund - 290
3. Federal Miscellaneous Grants Account

By chapter 55, section 1, of the laws of 2005:

Maintenance undistributed

For the grant period beginning on or before March 31, 2006:

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority.

Nonpersonal service ... 1,000,000 .................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2002:

Maintenance undistributed

For the grant period beginning on or before March 31, 2003:

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority.

Nonpersonal service ... 1,000,000 .................... (re. $130,000)

By chapter 55, section 1, of the laws of 2005:

Maintenance undistributed

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ............................. 5,500,000 ......................................... (re. $5,500,000)

By chapter 55, section 1, of the laws of 2004:

Maintenance undistributed

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ............................. 5,500,000 ........................................... (re. $535,000)

By chapter 55, section 1, of the laws of 2003:

Maintenance undistributed

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ............................. 5,500,000 ............................................ (re. $625,000)

By chapter 55, section 1, of the laws of 2002:

Maintenance undistributed

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ............................. 5,500,000 ............................................ (re. $68,000)

Total reappropriations for state operations and aid to localities ........................................... 151,821,000

==============
By chapter 55, section 1, of the laws of 1999, as added by chapter 53, section 3, of the laws of 1999 and as amended by chapter 55, section 1, of the laws of 2000:

Rehabilitation of existing research and development facilities pursuant to chapter 624 of the laws of 1999 (000299RR) .................

7,500,000 ......................................................... (re. $1,384,000)

By chapter 55, section 1, of the laws of 1999, as added by chapter 53, section 3, of the laws of 1999 and as amended by chapter 55, section 1, of the laws of 2000:

Design, acquisition, construction, reconstruction, rehabilitation or improvement of research and development facilities pursuant to chapter 624 of the laws of 1999 (000199RF) ..................

40,000,000 .................................................... (re. $24,447,000)
DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>General Fund - State and Local</th>
<th>Special Revenue Funds - Federal</th>
<th>Special Revenue Funds - Other</th>
<th>Capital Projects Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>17,030,000</td>
<td>70,602,000</td>
<td>54,348,000</td>
<td>1,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>142,980,000</td>
<td>228,488,600</td>
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</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>17,030,000</td>
<td>0</td>
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<tr>
<td>SR-Federal</td>
<td>11,402,000</td>
<td>59,200,000</td>
<td>0</td>
<td>70,602,000</td>
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<tr>
<td>SR-Other</td>
<td>39,698,000</td>
<td>14,650,000</td>
<td>0</td>
<td>54,348,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>1,000,000</td>
<td></td>
<td>1,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>68,130,000</td>
<td>73,850,000</td>
<td>1,000,000</td>
<td>142,980,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 7,722,000

General Fund / State Operations
  State Purposes Account - 003
  Personal service .................................... 4,122,000
  Nonpersonal service .............................. 3,600,000

BUSINESS AND LICENSING SERVICES PROGRAM .......... 36,253,000

Special Revenue Funds - Other / State Operations
  Miscellaneous Special Revenue Fund - 339
  Business and Licensing Services Account
  For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.
  Personal service .................................... 17,579,000
  Nonpersonal service ............................... 9,212,000
  Fringe benefits ................................... 8,053,000
  Indirect costs .................................... 584,000
  Maintenance undistributed
  For services and expenses related to the regulation of student athlete agents ........................ 275,000
  Program account subtotal ....................... 35,703,000
STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1  Special Revenue Funds - Other / Aid to Localities
2  Miscellaneous Special Revenue Fund - 339
3  Business and Licensing Services Account
4
5  For payments to provide for the regulation
6  of cemetery corporations and maintenance
7  of abandoned cemetery property and the
8  repair of vandalized grave sites under
9  paragraph (h) of section 1507 and para-
10  graph (c) of section 1508 of the not-for-
11  profit corporation law ................... 550,000
12
13  Program account subtotal ................ 550,000
14
15
16  LAKE GEORGE PARK COMMISSION PROGRAM ...................... 1,614,000
17
18  Special Revenue Funds - Other / State Operations
19  Lake George Park Trust Fund - 349
20
21  For services and expenses of the Lake George
22  park commission, including suballocation
23  to other state departments and agencies.
24
25  Personal service ........................... 664,000
26  Nonpersonal service ...................... 622,000
27  Fringe benefits .......................... 305,000
28  Indirect costs ............................ 23,000
29  ----------------
30
31
32  LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM .......... 93,360,000
33
34  General Fund / State Operations
35  State Purposes Account - 003
36
37  Personal service ........................... 4,680,000
38  Nonpersonal service ...................... 1,650,000
39  ----------------
40  Program account subtotal ............... 6,330,000
41
42
43  Special Revenue Funds - Federal / Aid to Localities
44  Federal Health and Human Services Fund - 265
45
46  For allocations from the community services
47  block grant to community action agencies
48  and other eligible entities, including
49  suballocation to other state departments
50  and agencies.
51
52  For the grant period October 1, 2006 to
53  September 30, 2007 ....................... 200,000
54  ----------------
55  Program fund subtotal .................... 200,000
56
57
58  Special Revenue Funds - Federal / State Operations
59  Federal Block Grant Fund - 269
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.

For the grant period October 1, 2006 to September 30, 2007:

- Personal service ................................ 1,795,000
- Nonpersonal service ............................. 636,000
- Fringe benefits ................................. 778,000
- Indirect costs ................................... 20,000

Program fund subtotal .................. 3,229,000

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies.

For the grant period October 1, 2006 to September 30, 2007: 59,000,000

Program fund subtotal .................. 59,000,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Appalachian Technical Assistance Account

For services and expenses of administering the Appalachian regional grants program.

For the grant period October 1, 2006 to September 30, 2007:

- Personal service ............................... 118,000
- Nonpersonal service ......................... 68,000
- Fringe benefits ............................... 52,000
- Indirect costs .................................. 2,000

Program account subtotal ............. 240,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Coastal Zone Management Program Account

For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.

For the grant period July 1, 2006 to June 30, 2007:
null
DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES   2006-07

1. Special Revenue Funds - Other / State Operations
   Combined Gifts, Grants and Bequests Fund - 020
   Local Government and Community Services Administrative Account

   For nonpersonal services and expenses of the local government and community services program for education, training and other services ........................................ 200,000

   Program account subtotal .................................. 200,000

2. Special Revenue Funds - Other / State Operations
   Miscellaneous Special Revenue Fund - 339
   Cigarette Fire Safety Act Account

   Maintenance undistributed
   For services and expenses associated with fire safety and prevention programs ...... 500,000

   Program account subtotal ................................. 500,000

3. Special Revenue Funds - Other / State Operations
   Miscellaneous Special Revenue Fund - 339
   Fire Protection Account

   Maintenance undistributed
   For services and expenses of the office of fire prevention and control ............. 100,000

   Program account subtotal ................................ 100,000

4. Special Revenue Funds - Other / State Operations
   Miscellaneous Special Revenue Fund - 339
   New York Fire Academy Account

   Personal service ............................................ 304,000
   Nonpersonal service ....................................... 681,000
   Fringe benefits ........................................... 140,000
   Indirect costs ............................................. 11,000

   Program account subtotal ............................... 1,136,000

5. Special Revenue Funds - Other / State Operations
   Miscellaneous Special Revenue Fund - 339
   Watershed Partnership Account

   For services and expenses of the watershed protection and partnership council.

   Personal service ............................................ 114,000
   Nonpersonal service ....................................... 71,000
   Fringe benefits ........................................... 53,000
   Indirect costs ............................................. 4,000
**STATE OPERATIONS AND AID TO LOCALITIES 2006-07**

1. **Maintenance undistributed**
   - For services and expenses of the local government and community services program. 150,000

   Program account subtotal .................. 392,000

2. **Special Revenue Funds - Other / Aid to Localities**
   - **Miscellaneous Special Revenue Fund - 339**

   - **Local Wireless Public Safety Answering Point Account**
     - For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs ....... 5,000,000
     - For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs ........................................... 5,000,000

   Program account subtotal .................. 10,000,000

3. **STATE ETHICS COMMISSION PROGRAM**
   - General Fund / State Operations
     - State Purposes Account - 003

   - Personal service ......................... 1,340,000
   - Nonpersonal service ...................... 570,000

   Program account subtotal .................. 1,910,000

4. **TUG HILL COMMISSION PROGRAM**
   - General Fund / State Operations
     - State Purposes Account - 003

   - For services and expenses of the Tug Hill commission.

   - Personal service ........................... 958,000
   - Nonpersonal service ........................ 110,000

   Program account subtotal .................. 1,068,000

5. **Special Revenue Funds - Other / State Operations**
   - **Miscellaneous Special Revenue Fund - 339**

   - **Tug Hill Administration Account**
     - Nonpersonal service ...................... 53,000

   Program account subtotal .................. 53,000

6. **Total new appropriations for state operations and aid to localities**

   141,980,000
DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 50, section 1, of the laws of 2004:
For aid to municipalities for the projects associated with the quality communities program pursuant to a plan approved by the secretary of state ... 1,000,000 ............................... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2003, as amended by chapter 50, section 1, of the laws of 2004:
For aid to municipalities for the purposes of downtown revitalization pursuant to a plan approved by the secretary of state and the director of the budget, shall be distributed according to the following sub-schedule: $200,000 for Albany, $95,000 for Binghamton, $150,000 for Hempstead, $150,000 for East New York, $85,000 for Jamestown, $75,000 for Lockport, $135,000 for Mt. Vernon, $150,000 for Plattsburgh, $75,000 for Rome, $20,000 for Rouses Point, $60,000 for Schodack, and $75,000 for Watertown .................................... 1,270,000 ......................................... (re. $839,000)

By chapter 50, section 1, of the laws of 1999:
For aid to municipalities to enter into collaborative and cooperative agreements to accomplish effective planning for long term community and regional vitality through smart growth initiatives, to be allocated by the department of state pursuant to a plan approved by the secretary of state ... 500,000 ....................... (re. $23,000)
For aid to two or more counties and municipalities within such counties in the lower Hudson Valley to enter into smart growth compacts ... 150,000 ................................. (re. $60,000)
For aid to two or more municipalities on Long Island and in Western New York to develop and adopt, through a community collaborative process, smart growth plans that promote economically sustainable and environmentally protective land use ......................... 150,000 .............................................. (re. $25,000)

By chapter 50, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For aid to local governments and/or school districts to enter into agreements for shared services or collaborative projects pursuant to a plan approved by the department of state and the director of the budget ... 350,000 ................................. (re. $11,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 50, section 1, of the laws of 2005:
For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies.
For the grant period October 1, 2005 to September 30, 2006 ............ 200,000 ................................. (re. $200,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 50, section 1, of the laws of 2005:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.
For the grant period October 1, 2005 to September 30, 2006: ... .... 1
3,243,000 ............................................... (re. $3,243,000) 2

By chapter 50, section 1, of the laws of 2004:
For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies.
For the grant period October 1, 2004 to September 30, 2005: ... .... 8
3,095,000 ............................................... (re. $2,734,000) 9

By chapter 50, section 1, of the laws of 2003:
For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies.
For the grant period October 1, 2003 to September 30, 2004: ... .... 15
3,095,000 ............................................... (re. $829,000) 16

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 50, section 1, of the laws of 2005:
For allocations from the community services block grant to community
action agencies and other eligible entities, including suballocation
to other state departments and agencies.
For the grant period October 1, 2005 to September 30, 2006 ........... 26
59,000,000 ............................................ (re. $59,000,000) 27

By chapter 50, section 1, of the laws of 2004:
For allocations from the community services block grant to community
action agencies and other eligible entities, including suballocation
to other state departments and agencies.
For the grant period October 1, 2004 to September 30, 2005 ........... 32
59,000,000 ............................................ (re. $6,694,000) 33

By chapter 50, section 1, of the laws of 2003:
For allocations from the community services block grant to community
action agencies and other eligible entities, including suballocation
to other state departments and agencies.
For the grant period October 1, 2003 to September 30, 2004 ........... 39
59,000,000 ............................................ (re. $5,529,000) 40

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Appalachian Technical Assistance Account

By chapter 50, section 1, of the laws of 2005:
For services and expenses of administering the appalachian regional
grants program.
For the grant period October 1, 2005 to September 30, 2006: ... .... 50
240,000 .................................................. (re. $240,000) 51

By chapter 50, section 1, of the laws of 2004:
For services and expenses of administering the appalachian regional
grants program.
For the grant period October 1, 2004 to September 30, 2005: ... .... 56
225,000 .................................................. (re. $86,000) 57

By chapter 50, section 1, of the laws of 2003:
For services and expenses of administering the appalachian regional
grants program.
For the grant period October 1, 2003 to September 30, 2004: ... .... 62
225,000 .................................................. (re. $101,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2006-07

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Coastal Zone Management Program Account

4 By chapter 50, section 1, of the laws of 2005:
5 For services and expenses of the coastal resources and waterfront
6 revitalization program, including suballocation to other state
7 departments and agencies.
8 For the grant period July 1, 2005 to June 30, 2006: ... ............
9 3,903,000 .......................................................... (re. $3,369,000)

10 By chapter 50, section 1, of the laws of 2004:
11 For services and expenses of the coastal resources and waterfront
12 revitalization program, including suballocation to other state
13 departments and agencies.
14 For the grant period July 1, 2004 to June 30, 2005: ... ............
15 3,610,000 .......................................................... (re. $1,006,000)

16 By chapter 50, section 1, of the laws of 2003:
17 For services and expenses of the coastal resources and waterfront
18 revitalization program, including suballocation to other state
19 departments and agencies.
20 For the grant period July 1, 2003 to June 30, 2004: ... ............
21 3,610,000 .......................................................... (re. $1,140,000)

22 By chapter 50, section 1, of the laws of 2002:
23 For services and expenses of the coastal resources and waterfront
24 revitalization program, including suballocation to other state
25 departments and agencies.
26 For the grant period July 1, 2002 to June 30, 2003: ... ............
27 3,610,000 .......................................................... (re. $213,000)

28 Special Revenue Funds - Federal / Aid to Localities
29 Federal Operating Grants Fund - 290
30 Coastal Zone Management Program Account

31 By chapter 50, section 1, of the laws of 2005:
32 For allocations from the great lakes initiative to localities adjacent
33 to the great lakes and other eligible entities, including
34 suballocation to other state departments and agencies.
35 For the grant period July 1, 2004 to June 30, 2005 ............
36 4,500,000 .......................................................... (re. $4,500,000)

37 By chapter 50, section 1, of the laws of 2002:
38 For allocations from the great lakes initiative to localities adjacent
39 to the great lakes and other eligible entities.
40 For the grant period July 1, 2002 to June 30, 2003 ............
41 4,500,000 .......................................................... (re. $2,165,000)

42 Special Revenue Funds - Federal / State Operations
43 Federal Block Grants Fund - 290
44 Code Enforcement Program Account

45 By chapter 50, section 1, of the laws of 2005:
46 For the grant period October 1, 2005 to September 30, 2006 ........
47 600,000 .......................................................... (re. $600,000)

48 By chapter 50, section 1, of the laws of 2004:
49 For the grant period October 1, 2004 to September 30, 2005 ........
50 600,000 .......................................................... (re. $536,000)
<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>Fire Prevention and Control Account</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2005:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies.
For the grant period October 1, 2005 to September 30, 2006 ...........
3,300,000 ................................................. (re. $3,300,000)

By chapter 50, section 1, of the laws of 2004:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies.
For the grant period October 1, 2004 to September 30, 2005 ...........
3,300,000 ................................................. (re. $3,300,000)

By chapter 50, section 1, of the laws of 2001:
For services and expenses of the office of fire prevention and control.
For the grant period October 1, 2000 to September 30, 2001 ...........
100,000 ...................................................... (re. $100,000)
For the grant period October 1, 2001 to September 30, 2002 ...........
200,000 ...................................................... (re. $200,000)

By chapter 50, section 1, of the laws of 2000:
For services and expenses of the office of fire prevention and control.
For the grant period October 1, 1999 to September 30, 2000 ...........
100,000 ...................................................... (re. $30,000)
For the grant period October 1, 2000 to September 30, 2001 ...........
200,000 ...................................................... (re. $80,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Local Government Federal Programs Account

By chapter 50, section 1, of the laws of 2005:
For services and expenses of the local government federal programs.
For the grant period October 1, 2005 to September 30, 2006 ...........
150,000 ...................................................... (re. $150,000)

By chapter 50, section 1, of the laws of 2004, as amended by chapter 50, section 1, of the laws of 2005:
For services and expenses of the local government federal programs.
For the grant period October 1, 2004 to September 30, 2005 ...........
150,000 ...................................................... (re. $79,000)

By chapter 50, section 1, of the laws of 2003, as amended by chapter 50, section 1, of the laws of 2005:
For services and expenses of the local government federal programs.
For the grant period October 1, 2003 to September 30, 2004 ...........
150,000 ...................................................... (re. $150,000)

By chapter 50, section 1, of the laws of 2002, as amended by chapter 50, section 1, of the laws of 2005:
For services and expenses of the local government federal programs.
For the grant period October 1, 2002 to September 30, 2003 ...........
150,000 ...................................................... (re. $26,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1. Special Revenue Funds - Other / Aid to Localities
2. Combined Gifts, Grants and Bequests Fund - 020
3. Emergency Services Revolving Loan Account

By chapter 50, section 1, of the laws of 2005:

4. For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law. Up to 5 percent of this appropriation may be transferred to state operations for administration of the loan fund ... 4,100,000 ................................ (re. $2,660,000)

By chapter 50, section 1, of the laws of 2004:

5. For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law. Up to 5 percent of this appropriation may be transferred to state operations for administration of the loan fund ... 4,100,000 ................................ (re. $48,000)

By chapter 50, section 1, of the laws of 2003:

6. For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law. Up to 5 percent of this appropriation may be transferred to state operations for administration of the loan fund ... 4,100,000 ................................ (re. $533,000)

By chapter 50, section 1, of the laws of 2002:

7. For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law. Up to 5 percent of this appropriation may be transferred to state operations for administration of the loan fund ... 4,100,000 ................................ (re. $5,600)

8. Special Revenue Funds - Other / State Operations
9. Miscellaneous Special Revenue Fund - 339
10. Code Enforcement Account

By chapter 50, section 1, of the laws of 1999:

11. Maintenance undistributed
12. For services and expenses related to building, fire safety and energy codes issues ... 1,440,600 .......................... (re. $129,000)

13. Special Revenue Funds - Other / Aid to Localities
14. Miscellaneous Special Revenue Fund - 339
15. Local Wireless Public Safety Answering Point Account

By chapter 50, section 1, of the laws of 2005:

16. For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs ....................... 5,000,000 .......................... (re. $5,000,000)
17. For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs ....................... 5,000,000 .......................... (re. $5,000,000)

By chapter 50, section 1, of the laws of 2004:

18. For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs ....................... 5,000,000 .......................... (re. $5,000,000)
19. For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs ....................... 5,000,000 .......................... (re. $4,561,000)
By chapter 50, section 1, of the laws of 2003:
For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs ......................
5,000,000 ......................................... (re. $5,000,000)
For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs .........................
5,000,000 ......................................... (re. $1,466,000)

By chapter 50, section 1, of the laws of 2002:
For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs ......................
10,000,000 .......................................... (re. $936,000)
For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs .........................
10,000,000 .......................................... (re. $8,421,000)

Total reappropriations for state operations and aid to localities ............................................... 140,317,600
DEPARTMENT OF STATE
CAPITAL PROJECTS   2006-07

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 1,000,000

All Funds ................................................ 1,000,000

OFFICE OF FIRE PREVENTION AND CONTROL (CCP) .............. 1,000,000

For payment of the cost of construction of a live fire training simulator building and an arson investigation simulation building for the purpose of state fire academy training (19FA0607) .......... 1,000,000
DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM (CCP)

Capital Projects Fund

Local Expedited Deployment Funding Purpose

By chapter 50, section 1, of the laws of 2003, as amended by chapter 684, section 3, of the laws of 2003:

For expenses of local wireless public safety answering points associated with expedited deployment funding for eligible wireless 911 service costs (190103E9) ... 100,000,000 ........... (re. $86,571,000)

OFFICE OF FIRE PREVENTION AND CONTROL (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 55, section 1, of the laws of 2005:

For payment of the cost of construction of a live fire training simulator building and an arson investigation simulation building for the purpose of state fire academy training (19FA0507) ............

1,600,000 .................................................. (re. $1,600,000)
For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS

General Fund - State and Local ..... 333,452,000 0
Special Revenue Funds - Federal ..... 582,000 0
Special Revenue Funds - Other ..... 46,000,000 0
Internal Services Funds ............ 53,102,000 0

All Funds ........................ 433,136,000 0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>333,452,000</td>
<td>0</td>
<td>0</td>
<td>333,452,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>582,000</td>
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<td>0</td>
<td>582,000</td>
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<tr>
<td>SR-Other</td>
<td>46,000,000</td>
<td>0</td>
<td>0</td>
<td>46,000,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>53,102,000</td>
<td>0</td>
<td>0</td>
<td>53,102,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>433,136,000</td>
<td>0</td>
<td>0</td>
<td>433,136,000</td>
</tr>
</tbody>
</table>

SCHEDULE

AUDIT, COLLECTION, AND ENFORCEMENT PROGRAM............... 125,016,000

General Fund / State Operations
State Purposes Account - 003
Personal service ........................... 112,600,000
Nonpersonal service ........................ 7,834,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Motor Fuel Tax Compliance Account
Maintenance undistributed
For moneys to the department of taxation and
finance for federal equitable sharing
agreement to be used for law enforcement
purposes ..................................... 500,000
Program account subtotal ............... 500,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Motor Fuel Tax Compliance Account
Maintenance undistributed
For services and expenses associated with a
joint federal/state motor fuel tax project 82,000
Program account subtotal ............... 82,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Tax Revenue Arrearage Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration and collection of</td>
<td></td>
</tr>
<tr>
<td>outstanding tax liabilities through the use of contractual services, a</td>
<td></td>
</tr>
<tr>
<td>portion of which may be used to reimburse contractors on a net basis</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,000,000</td>
</tr>
<tr>
<td>CENTRALIZED OPERATIONS SUPPORT PROGRAM</td>
<td>41,648,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>5,644,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>36,004,000</td>
</tr>
<tr>
<td>CONCILIATION AND MEDIATION PROGRAM</td>
<td>1,721,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,630,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>91,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,721,000</td>
</tr>
<tr>
<td>MANAGEMENT, ADMINISTRATION, AND COUNSEL PROGRAM</td>
<td>19,739,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>15,361,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>4,378,000</td>
</tr>
<tr>
<td>REVENUE PROCESSING AND RECONCILIATION PROGRAM</td>
<td>135,871,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>41,878,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>655,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For suballocation to any department or agency for expenses associated with</td>
<td></td>
</tr>
<tr>
<td>the STAR plus program</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>43,533,000</td>
</tr>
<tr>
<td>Account Type</td>
<td>Description</td>
</tr>
<tr>
<td>--------------------------------------------------</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td>For services and expenses related to the administration, collection, and distribution of the New York city personal income taxes.</td>
</tr>
<tr>
<td>Personal service</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td></td>
</tr>
<tr>
<td>Indirect costs</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>Internal Service Funds / State Operations</td>
<td>For services and expenses in connection with the purchase of banking services</td>
</tr>
<tr>
<td>Tax Policy, Revenue Account, and Taxpayer Guidance Program</td>
<td></td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td>Personal service</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td></td>
</tr>
<tr>
<td>Technology and Information Services Program</td>
<td></td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td>Personal service</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td></td>
</tr>
<tr>
<td>Treasury Management Program</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td>For services and expenses relating to the performance of certain fiduciary responsibilities on behalf of certain agencies, public benefit corporations and public authorities.</td>
</tr>
<tr>
<td>Personal service</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td></td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>798,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>58,000</td>
</tr>
<tr>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td><strong>433,136,000</strong></td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>3,423,000</td>
<td>0</td>
<td>0</td>
<td>3,423,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,423,000</td>
<td>0</td>
<td>0</td>
<td>3,423,000</td>
</tr>
</tbody>
</table>

**ADMINISTRATION PROGRAM**

- General Fund / State Operations
  - State Purposes Account - 003
    - Personal service: 3,043,000
    - Nonpersonal service: 380,000

Total new appropriations for state operations and aid to localities: 3,423,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds</td>
<td>4,000,000</td>
<td>6,501,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,000,000</td>
<td>6,501,000</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>4,000,000</td>
<td>4,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>0</td>
<td>4,000,000</td>
<td>4,000,000</td>
</tr>
</tbody>
</table>
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>New York State Canal System Development Fund</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>$4,000,000</td>
</tr>
</tbody>
</table>

Canals and Waterways Purpose

For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2006 (55010616) $4,000,000
THRUWAY AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1. CANAL DEVELOPMENT PROGRAM (CCP)

2. New York State Canal System Development Fund - 075

3. Canals and Waterways Purpose

4. By chapter 55, section 1, of the laws of 2005:
   For the maintenance, construction, reconstruction, development or
   promotion of the New York State Canal System in accordance with the
   provisions of section 92-u of the state finance law including the
   payment of liabilities incurred prior to April 1, 2005 (55010516)
   ... 4,000,000 .......................... (re. $4,000,000)

5. By chapter 55, section 1, of the laws of 2004:
   For the maintenance, construction, reconstruction, development or
   promotion of the New York State Canal System in accordance with the
   provisions of section 92-u of the state finance law including the
   payment of liabilities incurred prior to April 1, 2004 (55010416)
   ... 4,000,000 .......................... (re. $2,501,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>103,016,000</td>
<td>6,968,500</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>56,421,000</td>
<td>137,772,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,495,206,000</td>
<td>217,289,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>4,031,566,000</td>
<td>12,532,041,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>50,000,000</td>
<td>225,189,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>6,736,209,000</td>
<td>13,119,259,500</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>103,016,000</td>
<td>0</td>
<td>103,016,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>14,177,000</td>
<td>42,244,000</td>
<td>0</td>
<td>56,421,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>32,240,000</td>
<td>2,388,972,000</td>
<td>73,994,000</td>
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</tr>
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<td>Cap Proj</td>
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<tr>
<td>Fiduciary</td>
<td>0</td>
<td>0</td>
<td>50,000,000</td>
<td>50,000,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>46,417,000</td>
<td>2,534,232,000</td>
<td>4,155,560,000</td>
<td>6,736,209,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM ............ 634,800,000

To the metropolitan transportation authority
for deposit in the metropolitan transportation authority dedicated tax fund for
the expenses of the New York city transit authority, the Manhattan and Bronx surface
transit operating authority, and the
Staten Island rapid transit operating authority, the Long Island rail road
company and the Metro-North commuter rail-road company which includes the New York
state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu-
ter rail-road service regardless of whether the services are provided directly or
pursuant to joint service agreements.
No expenditure shall be made hereunder until
a certificate of approval has been issued
by the director of the budget and a copy
of such certificate filed with the state comptroller, the chairperson of the senate
finance committee and the chairperson of
the assembly ways and means committee.
Moneys appropriated herein may be made
available at such times and upon such
conditions as may be deemed appropriate by
the commissioner of transportation and the
director of the budget in accordance with
the following:
To the metropolitan transportation authority
for the operating expenses of the New York
city transit authority, the Manhattan and
Bronx surface transit operating authority,
and the Staten Island rapid transit oper-
ating authority .......................... 539,600,000
To the metropolitan transportation authority
for the operating expenses of the Long
Island rail road company and the Metro-
North commuter railroad company which
include operating expenses for the New
York state portion of Harlem, Hudson, Port
Jervis, Pascack, and New Haven commuter
railroad services regardless of whether
such services are provided directly or
pursuant to joint service agreements ..... 95,200,000
----------------

LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM ............ 16,687,000
----------------

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

For continuing comprehensive transportation
planning and coordinated support of trans-
it studies undertaken as part of the
unified work programs of participating
local planning or municipal agencies
pursuant to grant agreements approved by
the federal transit administration or the
federal highway administration:

For the grant period October 1, 2005 to
September 30, 2006:

Federal highway administration local plan-
ing program ............................. 12,181,000
Federal transit administration local plan-
ing program ............................. 4,506,000
----------------

MASS TRANSPORTATION ASSISTANCE PROGRAM ................. 45,000,000
----------------

General Fund / Aid to Localities
Local Assistance Account - 001

For payment to the metropolitan transporta-
tion authority for the costs of the
reduced fare for school children program.
No expenditure shall be made hereunder
until a certificate of approval has been
issued by the director of the budget and a
copy of such certificate filed with the
state comptroller, the chairperson of the
senate finance committee and the chair-
person of the assembly ways and means
committee. Moneys appropriated herein may
be made available at such times as deemed appropriate by the commissioner of transportation and the director of the budget. The amount of this appropriation available for payment to the metropolitan transportation authority during the state fiscal year 2006-07 shall be reduced by the amount of the appropriation, if any, for this program and purpose and from this fund and account, that is enacted by a chapter of the laws of 2006 that constitutes a deficiency budget for the 2005-06 state fiscal year ................. 45,000,000

MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM .... 1,541,336,000

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313 Metropolitan Mass Transportation Operating Assistance Account

Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority. The amount of this appropriation available for payment to the metropolitan transportation authority during the state fiscal year 2006-07 shall be reduced by the amount of the appropriation, if any, for this program and purpose and from this fund and account, that is enacted by a chapter of the laws of 2006 that constitutes a deficiency budget for the 2005-06 state fiscal year .......... 823,492,000

To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which includes the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad services regardless of whether the services are provided directly or pursuant to joint service agreements. The amount of this appropriation available for payment to the metropolitan transportation authority during the state fiscal year 2006-07 shall be reduced by the amount of the appropriation, if any, for this program and purpose and from this fund and account, that is
enacted by a chapter of the laws of 2006 that constitutes a deficiency budget for the 2005-06 state fiscal year .......... 426,352,000
To Rockland county for a trans-Hudson bus service to be provided pursuant to a contract between Rockland county and Metro-North commuter railroad ........... 3,000,000
To the city of New York for the operating expenses of the Staten Island ferry notwithstanding any other provisions of law ................................. 21,259,000
To the county of Westchester for the operating expenses thereof incurred for public transportation services, provided within the county directly or under contract .... 34,831,000
To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services. 41,168,000
To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract .... 14,499,000
To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract; provided however, that $2,000,000 of this appropriation shall be for expenses incurred for the Staten Island express bus service .................................. 59,508,000
To all other public transportation systems serving primarily within the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law, eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ................... 25,121,000
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2006-07, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times.
and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget...

Program account subtotal ............... 1,453,630,000

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Public Transportation Systems Operating Assistance Account

Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

To the Capital District transportation authority for the operating expenses thereof ...................................... 13,322,000
To the Central New York regional transportation authority for the operating expenses thereof ........................ 11,055,000
To the Rochester-Genesee regional transportation authority for the operating expenses thereof ........................ 16,999,000
To the Niagara Frontier transportation authority for the operating expenses thereof ...................................... 24,539,000
To all other public transportation bus systems serving primarily areas outside of the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ........................ 19,791,000

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2006-07, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

and upon such conditions as may be deemed
appropriate by the commissioner of trans-
portation and the director of the budget...

Program account subtotal ............... 87,706,000

MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM ........ 224,005,000

Notwithstanding any inconsistent provision
of law, the following appropriations are
18-b of the transportation law. To the
metropolitan transportation authority for
the operating expenses of the New York
city transit authority, the Manhattan and
Bronx surface transit operating authority,
and the Staten Island rapid transit oper-
ating authority, provided, however, that
$6,651,000 may be paid to the metropolitan
transportation authority on or after April
1, 2006 but not later than May 10, 2006.

To the metropolitan transportation authority
for the operating expenses of the Long
Island rail road company and the Metro-
North commuter railroad company which
include operating expenses for the New
York state portion of Harlem, Hudson, Port
Jervis, Pascack, and New Haven commuter
railroad services regardless of whether
such services are provided directly or
pursuant to joint service agreements.

To the Capital District transportation
authority for the operating expenses ther-
of ........................................ 1,334,000

To the Central New York regional transporta-
tion authority for the operating expenses
thereof .................................... 2,166,000

To the Rochester-Genesee regional transporta-
tion authority for the operating expenses
thereof .................................... 2,557,000

To the Niagara Frontier transportation
authority for the operating expenses ther-
of ........................................ 2,854,000

To the city of New York for the operating
expenses of the Staten Island ferry
notwithstanding any other provision of law

To the county of Westchester for the operat-
ing expenses thereof incurred for the
public transportation services, provided
within the county directly or under
contract .................................... 1,214,000

To the county of Nassau or its sub-grantees
for the operating expenses thereof
incurred for public transportation
services .................................... 1,126,000
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract .... 411,000
2 To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract ...... 2,827,000
3 To all other public transportation systems serving primarily within the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ... 859,000
4 To all other public transportation systems serving primarily outside the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ... 2,306,000

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Program account subtotal .................. 36,569,000

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Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Metropolitan Mass Transportation Operating Assistance Account

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority .......................... 152,021,000

To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements ...... 18,139,000

To the city of New York for the operating expenses of the Staten Island ferry ...... 1,878,000
To the county of Westchester for the operating expenses thereof incurred for public transportation services, provided within the county directly or under contract .... $1,981,000
To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services $1,835,000
To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract .... $671,000
To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract ...... $4,614,000
To eligible public transportation systems serving primarily within the metropolitan transportation commuter district, as defined in section 1262 of the public authorities law, eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ................ $1,401,000

Program account subtotal ............... $182,540,000

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law:
To the Capital District transportation authority for the operating expenses thereof .............................. $583,000
To the Central New York regional transportation authority for the operating expenses thereof .............................. $1,012,000
To the Rochester-Genesee regional transportation authority for the operating expenses thereof .............................. $1,169,000
To the Niagara Frontier transportation authority for the operating expenses thereof .............................. $1,246,000
To all other public transportation bus systems serving areas outside of the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance
with the service and usage formula to be
established by the commissioner of trans-
portation with the approval of the direc-
tor of the budget ........................ 886,000

Program account subtotal ............... 4,896,000

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ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM ........ 46,847,000

------------

General Fund / Aid to Localities
Local Assistance Account - 001

Notwithstanding any inconsistent provision
of law, the following appropriations are
for the payment of mass transportation
operating assistance provided that
payments from this appropriation shall be
made pursuant to a financial plan approved
by the director of the budget.

To the Capital District transportation
authority for the operating expenses ther-
eof ................................. 6,935,000

To the Central New York regional transporta-
tion authority for the operating expenses
thereof .................................. 5,614,000

To the Rochester-Genesee regional transpor-
tation authority for the operating
expenses thereof ...................... 2,926,000

To the Niagara Frontier transportation
authority for the operating expenses ther-
eof ..................................... 3,996,000

To all other public transportation systems
serving primarily outside of the metropol-
itan commuter transportation district
eligible to receive operating assistance
under the provisions of section 18-b of
the transportation law for the operating
expenses thereof in accordance with a
service and usage formula to be estab-
lished by the commissioner of transporta-
tion with the approval of the director of
the budget ............................ 1,976,000

Program account subtotal ............... 21,447,000

------------

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Additional Mass Transportation Assistance Fund Account

Notwithstanding section 88-b of the state
finance law or any other law to the
contrary, for services and expenses of the
metropolitan transportation authority for
the operating expenses of the Long Island
railroad company and the Metro-North
commuter railroad company, which include
the New York state portion of Harlem,
Hudson, Port Jervis, Pascack, and New
Haven commuter railroad services regard-
DEPARTMENT OF TRANSPORTATION

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less of whether such services are provided directly or pursuant to joint service agreements. Payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget 20,000,000

To the county of Westchester for the operating expenses thereof incurred for public transportation services, provided within the county directly or under contract 4,400,000

To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract 1,000,000

Program account subtotal 25,400,000

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 41,375,000

Special Revenue Funds - Federal / State Operations Federal Operating Grants Fund - 290 Federal Aviation Administration Planning Account

For the grant period October 1, 2005 to September 30, 2006:

Maintenance undistributed 1,060,000

Program account subtotal 1,060,000

Special Revenue Funds - Federal / State Operations Federal Operating Grants Fund - 290 FTA Program Management Account

For the grant period October 1, 2005 to September 30, 2006:

Personal service 1,664,000

Nonpersonal service 245,000

Fringe benefits 805,000

Maintenance undistributed 3,000,000

Program account subtotal 5,714,000

Special Revenue Funds - Federal / Aid to Localities Federal Operating Grants Fund - 290 FTA Program Management Account

For the grant period October 1, 2005 to September 30, 2006:

Maintenance undistributed 7,582,000

Program account subtotal 7,582,000
Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Motor Carrier Safety Account

For the grant period October 1, 2005 to September 30, 2006:

Personal service ......................... 2,647,000
Nonpersonal service ....................... 707,000
Fringe benefits ........................... 1,280,000
Maintenance undistributed ............... 2,369,000

Program account subtotal ............... 7,003,000

---

Special Revenue Funds - Other / State Operations
Mass Transportation Operating Assistance Fund - 313
Metropolitan Mass Transportation Operating Assistance Account

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Personal service ......................... 2,274,000
Contractual services ..................... 332,000
Fringe benefits .......................... 1,149,000

Program account subtotal ............... 3,755,000

---

Special Revenue Funds - Other / State Operations
Mass Transportation Operating Assistance Fund - 313
Public Transportation Systems Operating Assistance Account

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district.
Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service</td>
<td>1,305,000</td>
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<tr>
<td>Contractual services</td>
<td>498,000</td>
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<tr>
<td>Fringe benefits</td>
<td>660,000</td>
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<td>Program account subtotal</td>
<td>2,463,000</td>
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For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2006, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<td>Personal service</td>
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<td>Nonpersonal service</td>
<td>934,000</td>
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<td>Fringe benefits</td>
<td>190,000</td>
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<td>Program account subtotal</td>
<td>1,511,000</td>
</tr>
</tbody>
</table>

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2006, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
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<tr>
<td>Personal service</td>
<td>377,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>118,000</td>
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<td>Fringe benefits</td>
<td>186,000</td>
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<td>Program account subtotal</td>
<td>681,000</td>
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</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 Maintenance undistributed
2 For payment of costs associated with the
3 highway construction and maintenance safe-
4 ty education program 200,000
5 Program account subtotal 200,000
6
7 Special Revenue Funds - Other / State Operations
8 Miscellaneous Special Revenue Fund - 339
9 Transportation Aviation Account
10
11 For payment of expenses related to operation
12 of Stewart and Republic airports.
13
14 Personal service 112,000
15 Nonpersonal service 4,052,000
16 Fringe benefits 55,000
17 Program account subtotal 4,219,000
18
19 Special Revenue Funds - Other / State Operations
20 Miscellaneous Special Revenue Fund - 339
21 Transportation Regulation Account
22
23 Personal service 3,555,000
24 Nonpersonal service 885,000
25 Fringe benefits 1,747,000
26 Maintenance undistributed 1,000,000
27 Program account subtotal 7,187,000
28
29 OPERATIONS PROGRAM 12,624,000
30
31 Special Revenue Funds - Federal / State Operations
32 Federal Operating Grants Fund - 290
33 Miscellaneous Federal Grants Account
34
35 For grants from federal agencies other than
36 the federal highway administration or the
37 federal transit administration.
38 For the grant period October 1, 2005 to
39 September 30, 2006:
40
41 Maintenance undistributed 400,000
42 Program account subtotal 400,000
43
44 Special Revenue Funds - Other / State Operations
45 Miscellaneous Special Revenue Fund - 339
46 DOT-Accident Damage Recovery Account
47
48 Personal service 536,000
49 Fringe benefits 264,000
50
State Operations and Aid to Localities 2006-07

Maintenance undistributed
For all services and expenses, including indirect costs, related to repair of damages to state highways caused by accidents .................................... 8,424,000

Program account subtotal ............... 9,224,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Transportation Surplus Property Account

Maintenance undistributed
For services and expenses of the department of transportation ........................ 3,000,000

Program account subtotal ............... 3,000,000

Rural and Small Urban Transit Aid Program ....................... 17,975,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Rural and Small Urban Transit Aid Account

For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms:

For the grant period October 1, 2005 to September 30, 2006 ............................ 17,975,000

Program account subtotal ............... 17,975,000

Total new appropriations for state operations and aid to localities ............................... 2,580,649,000

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DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

INTERCITY RAIL PASSENGER SERVICE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2000:
For services and expenses:
For services and expenses for the State University of New York at Stonybrook waste management institute to conduct a transportation infrastructure ash utilization study. Up to 5 percent of this appropriation may be used for the administration of this study ..........
195,500 ............................................... (re. $1,000)
To Rockland county for a trans-Hudson bus service to be provided pursuant to a contract between Rockland county and Metro-North commuter railroad ... 180,500 ....................... (re. $180,500)
For the provision of technical assistance as part of the New York Statewide Opportunities for Airport Revitalization ("NY SOARs") program, including but not limited to air services studies, market analysis, the preparation of applications and the coordination and facilitation of public-private partnerships and the pledge of community and/or local industry funding, to airports and communities where improved commercial air service is essential for the economic development of the community or communities and such commercial services are characterized by unreasonably high air fares and/or insufficient service for the application to and the participation in the federal low fare demonstration program established pursuant to Section 203 of Public Law 106-181 ... 1,000,000 .... (re. $ 990,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses:
Related to the reconstruction of South Washington St. in East Rochester (State Highway 153) ... 275,000 .................... (re. $275,000)
For services and expenses related to a feasibility study to locate and design an intermodal (rail-to-truck) facility on Long Island, including but not limited to property located on the site of the former Pilgrim State Hospital ... 500,000 .............. (re. $130,000)
For the Town of Carmel Hamlet Revitalization Program ................. 490,300 ............................................. (re. $357,000)

LOCAL RAIL FREIGHT ASSISTANCE

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 1984:
For the costs, to the extent necessary, of operating assistance payments or capital reconstruction or rehabilitation of rail freight facilities pursuant to section 14-d of the transportation law .......
3,675,000 ................................................ (re. $35,000)

LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

By chapter 55, section 1, of the laws of 2005:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2006-07

For the grant period October 1, 2004 to September 30, 2005:

1. Federal highway administration local planning program ............
   10,566,000 ........................................ (re. $10,566,000)
2. Federal transit administration local planning program ..............
   4,400,000 .......................................... (re. $4,250,000)

By chapter 55, section 1, of the laws of 2004:

3. For continuing comprehensive transportation planning and coordinated
   support of transit studies undertaken as part of the unified work
   programs of participating local planning or municipal agencies
   pursuant to grant agreements approved by the federal transit admin-
   istration or the federal highway administration:
4. For the grant period October 1, 2003 to September 30, 2004:
   1. Federal highway administration local planning program ............
      10,566,000 ........................................ (re. $3,642,000)
   2. Federal transit administration local planning program ..........
      4,400,000 ......................................... (re. $2,678,000)

By chapter 55, section 1, of the laws of 2003:

5. For continuing comprehensive transportation planning and coordinated
   support of transit studies undertaken as part of the unified work
   programs of participating local planning or municipal agencies
   pursuant to grant agreements approved by the federal transit admin-
   istration or the federal highway administration:
6. For the grant period October 1, 2002 to September 30, 2003:
   1. Federal highway administration local planning program ............
      10,566,000 .......................................... (re. $5,060,000)
   2. Federal transit administration local planning program ..........
      2,917,000 ........................................... (re. $1,088,000)

By chapter 55, section 1, of the laws of 2002:

7. For continuing comprehensive transportation planning and coordinated
   support of transit studies undertaken as part of the unified work
   programs of participating local planning or municipal agencies
   pursuant to grant agreements approved by the federal transit admin-
   istration or the federal highway administration:
8. For the grant period October 1, 2001 to September 30, 2002:
   1. Federal highway administration local planning program ............
      10,566,000 .......................................... (re. $785,000)
   2. Federal transit administration local planning program ..........
      2,917,000 ........................................... (re. $421,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
section 1, of the laws of 2002:

9. For continuing comprehensive transportation planning and coordinated
   support of transit studies undertaken as part of the unified work
   programs of participating local planning or municipal agencies
   pursuant to grant agreements approved by the federal transit admin-
   istration or the federal highway administration:
10. For the grant period October 1, 2000 to September 30, 2001:
    1. Federal highway administration local planning program ............
       10,566,000 .......................................... (re. $253,000)

By chapter 55, section 1, of the laws of 2000:

11. For continuing comprehensive transportation planning and coordinated
    support of transit studies undertaken as part of the unified work
    programs of participating local planning or municipal agencies
    pursuant to grant agreements approved by the federal transit admin-
    istration or the federal highway administration:
12. For the grant period October 1, 1999 to September 30, 2000:
    1. Federal transit administration local planning program ..........
       2,717,000 ........................................... (re. $ 76,000)
By chapter 55, section 1, of the laws of 1999:
For continuing comprehensive transportation planning and coordinated
support of transit studies undertaken as part of the unified work
programs of participating local planning or municipal agencies
pursuant to grant agreements approved by the federal transit admin-
istration or the federal highway administration:
For the grant period October 1, 1998 to September 30, 1999:
Federal transit administration local planning program ............... 
2,717,000 ........................................... (re. $ 77,000)

MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

By chapter 55, section 1, of the laws of 2005:
For supplemental transportation operating assistance to public trans-
portation systems eligible to receive assistance from this account, 
to the extent available and necessary for costs incurred in state
fiscal year 2005-06, in an amount to be determined by the commis-
sioner of transportation subject to the approval of the director of 
the budget. Amounts herein may be made available for incentive
payments to public transportation systems which achieve service or
financial benchmarks specified in an annual incentive plan to be
submitted by the commissioner of transportation and approved by the
director of the budget. Notwithstanding any provisions of section
18-b of the transportation law or any other law, moneys appropriated
herein may be made available at such times and upon such conditions
as may be deemed appropriate by the commissioner of transportation
and the director of the budget ... 4,400,000 ...... (re. $4,400,000)

By chapter 55, section 1, of the laws of 2004:
For supplemental transportation operating assistance to public trans-
portation systems eligible to receive assistance from this account, 
to the extent available and necessary for costs incurred in state
fiscal year 2004-05, in an amount to be determined by the commis-
sioner of transportation subject to the approval of the director of 
the budget. Amounts herein may be made available for incentive
payments to public transportation systems which achieve service or
financial benchmarks specified in an annual incentive plan to be
submitted by the commissioner of transportation and approved by the
director of the budget. Notwithstanding any provisions of section
18-b of the transportation law or any other law, moneys appropriated
herein may be made available at such times and upon such conditions
as may be deemed appropriate by the commissioner of transportation
and the director of the budget ... 4,400,000 ...... (re. $4,400,000)

By chapter 55, section 1, of the laws of 2003:
For supplemental transportation operating assistance to public trans-
portation systems eligible to receive assistance from this account, 
to the extent available and necessary for costs incurred in state
fiscal year 2003-04, in an amount to be determined by the commis-
sioner of transportation subject to the approval of the director of 
the budget. Amounts herein may be made available for incentive
payments to public transportation systems which achieve service or
financial benchmarks specified in an annual incentive plan to be
submitted by the commissioner of transportation and approved by the
director of the budget. Notwithstanding any provisions of section
18-b of the transportation law or any other law, moneys appropriated

By chapter 55, section 1, of the laws of 2002:
For supplemental transportation operating assistance to public trans-
portation systems eligible to receive assistance from this account, 
to the extent available and necessary for costs incurred in state
fiscal year 2002-03, in an amount to be determined by the commis-
sioner of transportation subject to the approval of the director of 
the budget. Amounts herein may be made available for incentive
payments to public transportation systems which achieve service or
financial benchmarks specified in an annual incentive plan to be
submitted by the commissioner of transportation and approved by the
director of the budget. Notwithstanding any provisions of section
18-b of the transportation law or any other law, moneys appropriated

By chapter 55, section 1, of the laws of 2001:
For supplemental transportation operating assistance to public trans-
portation systems eligible to receive assistance from this account, 
to the extent available and necessary for costs incurred in state
fiscal year 2001-02, in an amount to be determined by the commis-
sioner of transportation subject to the approval of the director of 
the budget. Amounts herein may be made available for incentive
payments to public transportation systems which achieve service or
financial benchmarks specified in an annual incentive plan to be
submitted by the commissioner of transportation and approved by the
director of the budget. Notwithstanding any provisions of section
18-b of the transportation law or any other law, moneys appropriated

By chapter 55, section 1, of the laws of 2000:
For supplemental transportation operating assistance to public trans-
portation systems eligible to receive assistance from this account, 
to the extent available and necessary for costs incurred in state
fiscal year 2000-01, in an amount to be determined by the commis-
sioner of transportation subject to the approval of the director of 
the budget. Amounts herein may be made available for incentive
payments to public transportation systems which achieve service or
financial benchmarks specified in an annual incentive plan to be
submitted by the commissioner of transportation and approved by the
director of the budget. Notwithstanding any provisions of section
18-b of the transportation law or any other law, moneys appropriated

By chapter 55, section 1, of the laws of 1999:
For continuing comprehensive transportation planning and coordinated
support of transit studies undertaken as part of the unified work
programs of participating local planning or municipal agencies
pursuant to grant agreements approved by the federal transit admin-
istration or the federal highway administration:
For the grant period October 1, 1998 to September 30, 1999:
Federal transit administration local planning program ............... 
2,717,000 ........................................... (re. $ 77,000)

MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

By chapter 55, section 1, of the laws of 2005:
For supplemental transportation operating assistance to public trans-
portation systems eligible to receive assistance from this account, 
to the extent available and necessary for costs incurred in state
fiscal year 2005-06, in an amount to be determined by the commis-
sioner of transportation subject to the approval of the director of 
the budget. Amounts herein may be made available for incentive
payments to public transportation systems which achieve service or
financial benchmarks specified in an annual incentive plan to be
submitted by the commissioner of transportation and approved by the
director of the budget. Notwithstanding any provisions of section
18-b of the transportation law or any other law, moneys appropriated
herein may be made available at such times and upon such conditions
as may be deemed appropriate by the commissioner of transportation
and the director of the budget ... 4,400,000 ...... (re. $4,400,000)
herein may be made available at such times and upon such conditions
as may be deemed appropriate by the commissioner of transportation
and the director of the budget ... 4,400,000 ...... (re. $4,400,000)

The appropriation made by chapter 55, section 1, of the laws of 2002, is
hereby amended and reappropriated to read:

For supplemental transportation operating assistance to public [trans-
portation] transportation systems eligible to receive assistance from
this account, to the extent available and necessary for costs in-
curred in state fiscal year 2002-03, in an amount to be determined
by the commissioner of transportation subject to the approval of the
director of the budget. Amounts herein may be made available for
incentive payments to public transportation systems which achieve
service or financial benchmarks specified in an annual incentive
plan to be submitted by the commissioner of transportation and ap-
proved by the director of the budget. Notwithstanding any provisions
of section 18-b of the transportation law or any other law, moneys
appropriated herein may be made available at such times and upon
such conditions as may be deemed appropriate by the commissioner of
transportation and the director of the budget ......................
4,400,000 .................................................. (re. $4,400,000)

By chapter 55, section 1, of the laws of 2000:
Notwithstanding any other provision of law, for contractual services
for the purpose of auditing and examining the accounts, books,
records, documents and papers of transportation operators receiving
mass transportation operating assistance payments serving primarily
within the metropolitan commuter transportation district when the
commissioner of transportation deems such audits necessary. Such
contracts may also include, but not be limited to recommendations to
achieve economies and efficiencies in the state transportation oper-
ating assistance program ... 100,000 ..................... (re. $72,000)

By chapter 55, section 1, of the laws of 1998:
Notwithstanding any other provision of law, for contractual services
for the purpose of auditing and examining the accounts, books,
records, documents and papers of transportation operators receiving
mass transportation operating assistance payments serving primarily
within the metropolitan commuter transportation district when the
commissioner of transportation deems such audits necessary. Such
contracts may also include, but not be limited to recommendations to
achieve economies and efficiencies in the state transportation oper-
ating assistance program ... 100,000 ..................... (re. $19,000)

By chapter 55, section 1, of the laws of 1997:
Notwithstanding any other provision of law, for contractual services
for the purpose of auditing and examining the accounts, books,
records, documents and papers of transportation operators receiving
mass transportation operating assistance payments serving primarily
within the metropolitan commuter transportation district when the
commissioner deems such audits necessary. Such contracts may also
include, but not be limited to recommendations to achieve economies
and efficiencies in the state transportation operating assistance
program ... 100,000 .................................. (re. $11,000)

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Public Transportation Systems Operating Assistance Account

By chapter 55, section 1, of the laws of 2005:
For supplemental transportation operating assistance to public trans-
portation systems eligible to receive assistance from this account,
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To the extent available and necessary for costs incurred in state fiscal year 2005-06, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 ...... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2004:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2004-05, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 ...... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2003:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2003-04, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 ...... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2002:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2002-03, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 ...... (re. $2,000,000)
By chapter 55, section 1, of the laws of 2000:
Notwithstanding any other provision of law, for contractual services
for the purpose of auditing and examining the accounts, books,
records, documents and papers of transportation operators receiving
mass transportation operating assistance payments serving primarily
outside of the metropolitan commuter transportation district when
the commissioner of transportation deems such audits necessary. Such
contracts may also include, but not be limited to recommendations to
achieve economies and efficiencies in the state transportation oper-
ating assistance program ... 50,000 .................. (re. $13,000)

By chapter 55, section 1, of the laws of 1999:
Notwithstanding any other provision of law, for contractual services
for the purpose of auditing and examining the accounts, books,
records, documents and papers of transportation operators receiving
mass transportation operating assistance payments serving primarily
outside of the metropolitan commuter transportation district when
the commissioner of transportation deems such audits necessary. Such
contracts may also include, but not be limited to recommendations to
achieve economies and efficiencies in the state transportation oper-
ating assistance program ... 50,000 .................. (re. $22,000)

MASS TRANSPORTATION OPERATING ASSISTANCE

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Metropolitan Mass Transportation Operating Assistance Account

By chapter 53, section 1, of the laws of 1994:
Notwithstanding any provision of law, for special mobility improvement
projects related to transit enhancements within the metropolitan
commuter transportation district as defined in section 1262 of the
public authorities law.
Notwithstanding the provisions of section 18-b of the state transpor-
tation law or of any other general or special law, such projects may
include capital costs associated with the construction, improvement,
and acquisition of facilities, buses and other equipment which may
enhance regional mobility, including but not limited to the cost of
related engineering services and the acquisition of property.
Payments shall be made in accordance with rules and regulations
prescribed by the commissioner subject to the approval by the direc-
tor of the budget ... 1,000,000 ...................... (re. $82,000)

By chapter 53, section 1, of the laws of 1993, as added by chapter 61,
section 1, of the laws of 1993:
Notwithstanding any provision of law, for special mobility improvement
projects related to transit enhancements within the metropolitan
commuter transportation district as defined in section 1262 of the
public authorities law. No funds shall be allocated for such
purposes until the commissioner of transportation, upon the approval
of the director of the budget, promulgates rules and regulations
establishing the maximum amount of assistance to be provided to each
project, the information that must be provided by the entity
requesting assistance, and criteria for providing assistance from
this appropriation. Such criteria for receiving assistance shall
include the amount of funds to be contributed by the entity request-
ing assistance, the contribution the project shall make in meeting
other federal and state requirements, the cost effectiveness of the
project, improvements to air quality, reductions in traffic
congestion, and improvements to regional mobility including enhanced
intermodal coordination. The commissioner of transportation shall
submit a report annually on October 1 summarizing the status of any
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mobility improvement projects financed through this appropriation, which shall include but not be limited to information pertaining to the criteria for project selection established in the rules and regulations governing the program. Copies of the report shall be submitted to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee and the director of the budget. Notwithstanding the provisions of section 18-b of the state transportation law or of any other general or special law, projects funded under this appropriation may include capital costs associated with the construction, improvement, and acquisition of facilities, buses and other equipment which may enhance regional mobility, including but not limited to the cost of related engineering services and the acquisition of property. Payments pursuant to this appropriation shall be made according to rules and regulations prescribed by the commissioner subject to the approval by the director of the budget ...

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
DOT Rural Transit Assistance Account

By chapter 55, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998: .... ....
245,000 ............................................. (re. $216,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Aviation Administration Planning Account

By chapter 55, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005:
Maintenance undistributed ... 1,060,000 ............. (re. $1,060,000)

By chapter 55, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004:
Maintenance undistributed ... 1,060,000 ............. (re. $1,060,000)

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003:
Maintenance undistributed ... 1,060,000 ............. (re. $1,060,000)

By chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002:
Maintenance undistributed ... 1,060,000 ............. (re. $966,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2000 to September 30, 2001:
Maintenance undistributed ... 1,060,000 ............. (re. $166,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
FTA Program Management Account

By chapter 55, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005: .... ....
2,680,000 ............................................. (re. $1,865,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

By chapter 55, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004: ... ....
  2,558,000 ........................................... (re. $882,000)

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003: ... ....
  2,736,000 ........................................... (re. $288,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
section 1, of the laws of 2002:
For the grant period October 1, 2000 to September 30, 2001: ... ....
  3,517,000 ........................................... (re. $832,000)

By chapter 55, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000: ... ....
  2,380,000 ........................................... (re. $26,000)

Special Revenue Funds - Federal / Aid to Localities
  Federal Operating Grants Fund - 290
  FTA Program Management Account

By chapter 55, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005:
  Maintenance undistributed ... 6,500,000 ............. (re. $6,500,000)

By chapter 55, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004:
  Maintenance undistributed ... 6,500,000 ............. (re. $3,681,000)

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003:
  Maintenance undistributed ... 6,500,000 ............. (re. $5,604,000)

By chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002:
  Maintenance undistributed ... 6,500,000 ............. (re. $1,058,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
section 1, of the laws of 2002:
For the grant period October 1, 2000 to September 30, 2001:
  Maintenance undistributed ... 5,900,000 ............. (re. $896,000)

By chapter 55, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000:
  Maintenance undistributed ... 5,900,000 ............. (re. $1,213,000)

Special Revenue Funds - Federal / State Operations
  Federal Operating Grants Fund - 290
  Motor Carrier Safety Account

By chapter 55, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005: ... ....
  6,027,000 ........................................... (re. $4,085,000)

By chapter 55, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004: ... ....
  5,813,000 ........................................... (re. $3,003,000)

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003: ... ....
  5,813,000 ........................................... (re. $3,385,000)
By chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002: ...
5,699,000 ......................................... (re. $1,979,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2000 to September 30, 2001: ...
4,566,000 ......................................... (re. $1,163,000)

By chapter 55, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000: ...
4,061,000 ......................................... (re. $1,351,000)

By chapter 55, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999: ...
3,561,000 ........................................... (re. $944,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Urban Mass Transportation Act FTA Section 5310 Administration Account

By chapter 55, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998: ...
5,200,000 ......................................... (re. $1,469,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Urban Mass Transportation Act Section 18 Account

By chapter 55, section 1, of the laws of 1997:
For the grant period October 1, 1996 to September 30, 1997: ...
836,000 ............................................. (re. $62,000)

By chapter 55, section 1, of the laws of 1998:
For the grant period October 1, 1996 to September 30, 1997: ...
836,000 ............................................. (re. $93,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Urban Mass Transportation Act Section 26A2A-Administration Account

By chapter 55, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998: ...
1,381,000 .......................................... (re. $ 282,000)

By chapter 55, section 1, of the laws of 1997:
For the grant period October 1, 1996 to September 30, 1997: ...
1,381,000 .......................................... (re. $ 95,000)

Special Revenue Funds - Other / State Operations
Mass Transportation Operating Assistance Fund - 313
Metropolitan Mass Transportation Operating Assistance Account

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating
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assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 325,000 ...................... (re. $100,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 317,000 ....................... (re. $48,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2005:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 244,000 ....................... (re. $12,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2005:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 288,000 ....................... (re. $21,000)
By chapter 50, section 1, of the laws of 1995:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district in accordance with the following sub-schedule

sub-schedule

Contractual services ... 715,000 ...................... (re. $122,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 487,000 ...................... (re. $100,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2005:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 499,000 ...................... (re. $17,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2005:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transpor-
tation deems such audits necessary. Such contracts may also include,
but not be limited to, recommendations to achieve economies and
efficiencies in the state transportation operating assistance
program.
Contractual services ... 396,000 ................. (re. $54,000)

Special Revenue Funds - Other / State Operations
Clean Air Fund - 314
Mobile Source Account

By chapter 55, section 1, of the laws of 2005:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2005, relating to the
implementation and administration of the heavy duty vehicle
emissions inspection program ... ... 648,000 ...... (re. $385,000)

By chapter 55, section 1, of the laws of 2004:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2004, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program ... .... 608,000 ............. (re. $115,000)

By chapter 55, section 1, of the laws of 2003:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2002, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program ... ... 657,000 ............... (re. $165,000)

By chapter 55, section 1, of the laws of 2002:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2002, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program ... ... 643,000 ............... (re. $47,000)

By chapter 55, section 1, of the laws of 2001:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2000, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program ... 613,000 .................. (re. $126,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Transportation Aviation Account

By chapter 55, section 1, of the laws of 2005:
For payment of expenses related to operation of Stewart and Republic
airports ... ... 3,211,000 ...................... (re. $2,020,000

By chapter 55, section 1, of the laws of 2004:
For payment of expenses related to operation of Stewart and Republic
airports ... ... 3,647,000 ...................... (re. $803,000)

By chapter 55, section 1, of the laws of 2003:
For payment of expenses related to operation of Stewart and Republic
airports ... ... 4,083,000 ...................... (re. $749,000)

OPERATIONS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Miscellaneous Federal Grants Account
By chapter 55, section 1, of the laws of 2005:
For grants from federal agencies other than the federal highway
administration or the federal transit administration.
For the grant period October 1, 2004 to September 30, 2005:
Maintenance undistributed ... 400,000 .................... (re. $400,000)

By chapter 55, section 1, of the laws of 2004:
For grants from federal agencies other than the federal highway admin-
istration or the federal transit administration.
For the grant period October 1, 2003 to September 30, 2004:
Maintenance undistributed ... 400,000 .................... (re. $400,000)

RURAL AND SMALL URBAN TRANSIT AID PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
section 4, of the laws of 2005:
For payment of costs associated with a study on the implementation and
operation of high speed rail routes in New York state; such study
shall include but not be limited to an examination and analysis of
the location of potential high speed rail routes, the economic
impact of a high speed rail system, the environmental impact
resulting from the construction and operation of a high speed rail
system, and the economic feasibility of operating a high speed rail
system ... 5,000,000 .............................. (re. $5,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Rural and Small Urban Transit Aid Account

By chapter 55, section 1, of the laws of 2005:
For public mass transportation operating assistance and capital
projects and transit related technical support services or special
studies undertaken by participating localities or by the department
of transportation on behalf of localities through contractual
arrangements with private carriers, private nonprofit corporations
or consultants, pursuant to a program approved by the federal
government:
For the grant period October 1, 2004 to September 30, 2005 ...........
13,948,000 ....................................... (re. $13,948,000)

By chapter 55, section 1, of the laws of 2004:
For public mass transportation operating assistance and capital
projects and transit related technical support services or special
studies undertaken by participating localities or by the department
of transportation on behalf of localities through contractual
arrangements with private carriers, private nonprofit corporations
or consultants, pursuant to a program approved by the federal
government:
For the grant period October 1, 2003 to September 30, 2004 ...........
13,948,000 ....................................... (re. $13,130,000)

By chapter 55, section 1, of the laws of 2003:
For public mass transportation operating assistance and capital
projects and transit related technical support services or special
studies undertaken by participating localities or by the department
of transportation on behalf of localities through contractual
arrangements with private carriers, private nonprofit corporations
or consultants, pursuant to a program approved by the federal
government:
For the grant period October 1, 2002 to September 30, 2003 ........... 13,948,000 ............................................... (re. $13,948,000)

By chapter 55, section 1, of the laws of 2002:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:
For the grant period October 1, 2001 to September 30, 2002 ........... 13,948,000 ........................................ (re. $5,363,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:
For the grant period October 1, 2000 to September 30, 2001 ........... 12,713,000 ........................................ (re. $6,970,000)

By chapter 55, section 1, of the laws of 2000:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:
For the grant period October 1, 1999 to September 30, 2000 ........... 11,845,000 ........................................ (re. $7,796,000)

By chapter 55, section 1, of the laws of 1999:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:
For the grant period October 1, 1998 to September 30, 1999 ........... 10,280,000 .......................................... (re. $315,000)

By chapter 55, section 1, of the laws of 1998:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:
For the grant period October 1, 1997 to September 30, 1998 ........... 8,200,000 ............................................ (re. $ 890,000)
By chapter 55, section 1, of the laws of 1997:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government.
For the grant period October 1, 1996 to September 30, 1997 ............
11,900,000 .......................................... (re. $432,000)

Total reappropriations for state operations and aid to localities .............................. 175,468,500

By chapter 55, section 1, of the laws of 2002:
For services and expenses or for contracts with the town of Woodbury
... 5,000 ..............................................(re. $5,000)

By chapter 55, section 1, of the laws of 2003:
For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
American Cancer Society ... 2,000 ......................... (re. $2,000)
Angola Main Street Project ... 15,000 ...................... (re. $15,000)
Clinton, Town of ... 3,000 .............................. (re. $3,000)
Patterson, Town of ... 10,000 ........................... (re. $10,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amount herein provided:
Amherst Highway Department ... 5,000 .................... (re. $5,000)
Amherst Highway Department ... 6,000 .................... (re. $6,000)
Town of Allen Highway Department ... 5,000 .............. (re. $5,000)
Bennington, Town of ... 7,500 ........................... (re. $7,500)
Town of West Almond Highway Department ... 5,000 ...... (re. $5,000)
Wethersfield, Town of ... 5,000 ........................... (re. $5,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

- Dedicated Highway and Bridge Trust Fund: $2,022,773,000
- Special Revenue Funds - Other: $73,994,000
- Regional Aviation Fund: $5,300,000
- Federal Capital Projects Fund: $1,706,000,000
- Fiduciary Funds: $50,000,000
- Capital Projects Fund - 1967 Capital Facilities (Bondable): $493,000
- Capital Projects Funds - Rebuild and Renew (Bondable): $297,000,000

Total: $4,155,560,000

AIRPORT OR AVIATION PROGRAM - BONDABLE (CCP): $493,000

Capital Projects Fund
Aviation Purpose
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law. The moneys hereby appropriated are to be made available for expenses including payment of liabilities incurred prior to April 1, 2006, as defined in the transportation capital facilities development act of 1967.

Prior to requesting approval of a certificate of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project has received federal approval and the federally authorized level of financial assistance (17430614) $493,000

AIRPORT OR AVIATION STATE PROGRAM (CCP): $13,300,000

Dedicated Highway and Bridge Trust Fund - 072
Aviation Purpose
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS  2006-07

at Stewart and Republic Airports, for
the acquisition, construction, recon-
struction, and improvement of airport or
aviation capital projects, including the
acquisition of real property and liabil-
ities incurred prior to April 1, 2006.
Prior to requesting approval of a certif-
icate of approval of availability for
moneys appropriated, the commissioner of
transportation shall certify that each
airport or aviation project progressed
under the program, other than state
owned airports, has received federal
approval and the federally authorized
level of financial assistance (17230614). 8,000,000

Regional Aviation Fund - RAF
Aviation Purpose

For payment of costs related to municipal,
private, state owned and public
authority airports and aviation
facilities, including but not limited to
environmental remediation; acquisition,
construction, reconstruction, demolition
and improvement of capital projects;
acquisition of real property and
facilities; projects related to
passenger, cargo, and commercial
development; acquisition of equipment;
funding of operating needs; and for
liabilities incurred prior to April 1,
2006.
The items shown in the schedule below
shall be for projects with a common
purpose and may be interchanged without
limitation subject to the approval of
the director of the budget
(17RA0614)..................... 5,300,000

SCHEDULE

Stewart Airport
environmental remediation....... 4,000,000
Statewide passenger, cargo and
commercial development....... 1,300,000

---------------
5,300,000

ENGINEERING SERVICES PROGRAM (CCP) ................. 15,894,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund - 339
New York Metropolitan Transportation Council Account
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2006-07

Preparation of Plans Purpose

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the unified work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration

<table>
<thead>
<tr>
<th>Purpose</th>
<th>Amount</th>
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<tbody>
<tr>
<td>(17NY0630)</td>
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SCHEDULE

<table>
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<th>Purpose</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>4,651,000</td>
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<td>Nonpersonal service</td>
<td>8,959,000</td>
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<tr>
<td>Fringe benefits</td>
<td>2,284,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>15,894,000</strong></td>
</tr>
</tbody>
</table>

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) .......................... 1,700,000,000

Federal Capital Projects Fund - 291

Federal Aid Highways Purpose

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconstruction and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended

<table>
<thead>
<tr>
<th>Purpose</th>
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<tr>
<td>(17030620)</td>
<td>1,700,000,000</td>
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</table>

FEDERAL AIRPORT OR AVIATION (CCP) ................................. 6,000,000

Federal Capital Projects Fund - 291

Aviation Purpose
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) 6,000,000

MAINTENANCE FACILITIES (CCP) ............................. 12,900,000

Dedicated Highway and Bridge Trust Fund - 072

Highway Maintenance Facilities Purpose

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2006 (17250613) ............................. 10,700,000

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates,
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In
addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>MASS TRANSPORTATION AND RAIL FREIGHT (CCP)</td>
<td>60,100,000</td>
</tr>
</tbody>
</table>

Dedicated Highway and Bridge Trust Fund - 072

Rail Service Preservation Purpose

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor.

Special Revenue Funds - Other

Dedicated Mass Transportation Trust Fund - 073

Non-MTA Capital Purpose

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a
DEPARTMENT OF TRANSPORTATION

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portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360629) .................. 16,000,000

For the payment of operating expenses for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law in accordance with the schedule below (17020629) ........... 24,100,000

SCHEDULE

To the Capital District transportation authority for the operating expenses thereof ................. 6,203,000
To the Central New York regional transportation authority for the operating expenses thereof ..... 4,910,000
To the Rochester-Genesee regional transportation authority for the operating expenses thereof ..... 5,977,000
To the Niagara Frontier Regional Transportation Authority for the operating expenses thereof ..... 5,089,000
To all other public transportation bus systems serving primarily areas outside of the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget .................. 1,921,000

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Total of schedule ........... 24,100,000

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DEPARTMENT OF TRANSPORTATION

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1  NEW YORK STATE AGENCY FUND (CCP) .......................... 50,000,000

2  Fiduciary Funds/Capital Projects

3  Highway Costs Improvement Accounts - 169

4  Non-Federal Aided Highway Purpose

5  For that portion of liabilities incurred

6  by the department of transportation on

7  behalf of entities other than state

8  departments or agencies pursuant to the

9  highway law or transportation law

10  (17500622) ............................... 50,000,000

11  NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ....... 1,981,873,000

12  Dedicated Highway and Bridge Trust Fund - 072

13  Non-Federal Aided Highway Purpose

14  For the payment of the costs, including

15  the payment of liabilities incurred

16  prior to April 1, 2006, of state high

17  ways, parkways, bridges, the New York

18  State Thruway, Indian reservation roads,

19  and facilities for which the responsi-

20  bility is vested with the state depart-

21  ment of transportation including work

22  appurtenant and ancillary thereto, the

23  cost of administrative services of the

24  department of transportation and the

25  cost of services provided by private

26  firms; including the costs of preventive

27  maintenance on state roads and bridges

28  as defined in paragraph (a) of subdivi-

29  sion 1 of section 10-d of the highway

30  law for contractual preventive mainte-

31  nance services provided by private

32  firms; and including but not limited to

33  the preparation of designs, plans, spec-

34  ifications and estimates; construction

35  management and supervision, and

36  appraisals, surveys, testing and envi-

37  ronmental impact statements for trans-

38  portation projects. Project costs funded

39  from this appropriation may include but

40  shall not be limited to construction,

41  reconstruction, reconditioning and pres-

42  ervation, preventive maintenance, and

43  the acquisition of property.

44  With the approval of the director of the

45  budget, the commissioner of transporta-

46  tion is authorized to enter into agree-

47  ments with any municipality to finance

48  local bridge projects through state

49  non-federally aided highway funds appro-

50  priated herein when the use of federal

51  aid funds for such local bridge projects

52  would not be cost effective and the

53  federal aid and state matching funds
saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2006-2007. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) ... 656,000,000

SCHEDULE

Highway and Bridge Construction .......... 446,000,000
Preventive Maintenance ................... 210,000,000

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656,000,000

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Highway Maintenance Purpose

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2006, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170406HM) .. 520,286,000

SCHEDULE

Personal service .................. 214,973,000
Fringe benefits ................. 105,616,000
Nonpersonal service ............. 181,597,000

Maintenance undistributed

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ........ 18,100,000

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520,286,000

Preparation of Plans Purpose

For engineering services, including personal services, nonpersonal services,
DEPARTMENT OF TRANSPORTATION

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fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) .................................. 663,699,000

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20630) ............... 59,717,000

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30630) ............................. 15,808,000

Public Transportation Purpose

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170106PT) ................... 7,363,000

SCHEDULE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service</td>
<td>4,892,000</td>
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<tr>
<td>Fringe benefits</td>
<td>2,471,000</td>
</tr>
<tr>
<td></td>
<td>7,363,000</td>
</tr>
</tbody>
</table>

Multi-Modal Purpose

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law (17MM06MR) ...... 50,000,000

Industrial Access Purpose

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2006. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and
environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060679) ............... 9,000,000

TRANSPORTATION BONDABLE (CCP) ......................... 297,000,000

Capital Projects Fund - Rebuild and Renew (Bondable)

Highway Facilities Purpose

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, reha-
bilitation and preservation, including
the acquisition of real property and
interests therein required or expected
to be required in connection therewith,
of: state highways, bridges and park-
ways; border crossing enhancements
either on or off the state highway
system; and the improvement and/or elim-
ation of highway-railroad grade cross-
ings either on or off the state highway
system.
For payment of engineering services,
including reimbursements to the
dedicated highway and bridge trust fund
of the department of transportation,
including but not limited to
personal services, nonpersonal services,
fringe benefits, and the contract
services provided by private firms,
for activities including but not limited
to the preparation of designs, plans,
specifications and estimates;
construction management and
supervision; and appraisals, surveys,
testing and environmental impact
statements for transportation projects.
For the payment of liabilities incurred
prior to April 1, 2006 (17010611)....... 235,000,000

Canals and Waterways Purpose

For the costs, pursuant to the provisions
of the rebuild and renew New York trans-
portation bond act of 2005 and article
22 of the transportation law, of capital
projects to be reimbursed from bond fund
proceeds for the planning and design,
construction, reconstruction, replace-
ment, improvement, reconditioning, reha-
bilition and preservation, including
the acquisition of real property and
interests therein required or expected
to be required in connection therewith,
of: the canal system and appurtenances
thereto; moveable bridges that cross
over the canal system; and pedestrian
and/or bicycle trails, pathways and
bridges serving transportation needs.
Costs may include highways and bridges
either on or off the state highway
system necessary or reasonably expected
to be necessary as a project component
or incidental to projects otherwise
authorized herein and by the rebuild and
renew New York transportation bond act
of 2005.
For payment of engineering services,
including reimbursements to the
dedicated highway and bridge trust fund
of the department of transportation,
including but not limited to
personal services, nonpersonal services,
fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17020616)....... 10,000,000

Aviation Purpose

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans,
DEPARTMENT OF TRANSPORTATION

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specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17030614)......................... 15,000,000

Rail and Port Purpose

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17040615)........ 27,000,000

Mass Transit Purpose

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article
22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (170506MT)........ 10,000,000
All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

Accelerated Capacity and Transportation Improvements Fund - 126

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910) ............ 2,530,000,000 .......................... (re. $43,846,000)

AIRPORT OR AVIATION PROGRAM (CCP)

Capital Projects Fund

Aviation Purpose

By chapter 54, section 1, of the laws of 1990:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to
the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) ... 2,800,000 ...................... (re. $61,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 262, section 1, of the laws of 1989:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1988. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238814) ... .............................. 10,400,000 .......................... (re. $303,000)

By chapter 54, section 1, of the laws of 1987:
For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1987. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17168714) ... 3,900,000 .................... (re. $193,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:
For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) ... 5,100,000 .................... (re. $121,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:
For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engi-
neering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

By chapter 54, section 1, of the laws of 1984:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

(REPUBLIC AND STEWART AIRPORTS)

By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 370, section 3, of the laws of 1986:

To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

<table>
<thead>
<tr>
<th>CAPITAL PROJECT</th>
<th>ADDITIONAL ESTIMATED COMPLETION DATE</th>
<th>FEDERAL NET PROJECT COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>Republic Airport</td>
<td>12/74 $4,205</td>
<td>$4,205</td>
</tr>
<tr>
<td>Total</td>
<td>$4,205</td>
<td>$4,205</td>
</tr>
</tbody>
</table>

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate...
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finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer (02412614) ... 4,205,000 ......................... (re. $900,000)

AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 1991:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures. It is acknowledged that funds provided herein pursuant to the transportation capital facilities development act of 1967 are made available by repealing a portion of an appropriation for the payment of the
state's share to the Niagara frontier transportation authority for
construction, reconstruction, and improvement of airport or aviation
capital projects at Buffalo international airport. It is the intent
of the legislature that the repeal of such funds appropriated to the
Niagara frontier transportation authority does not void the state's
commitment to provide alternative state share funding sources to the
authority to complete the airport or aviation capital projects at
Buffalo international airport as originally provided by chapter 54,
section 1, of the laws of 1982, as amended by chapter 54, section 3,
of the laws of 1988. It is further the intent of the legislature
that such alternative state share funding be provided to the author-
ity no later than March 31, 1993 (17439114) ..................
11,800,000 .......................................... (re. $864,000)

AIRPORT OR AVIATION STATE PROGRAM (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Aviation Purpose

By chapter 55, section 1, of the laws of 2005:
For state aid to municipal corporations, private airports as
authorized by section 14-h of the transportation law and for payment
of the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2005.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17230514) ... 8,000,000 ......................... (re. $8,000,000)

By chapter 55, section 1, of the laws of 2004:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2004.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17230414) ... 8,000,000 ......................... (re. $8,000,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
section 1, of the laws of 2005:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2003.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transpor-
tation shall certify that each airport or aviation project
progressed under the program, other than state owned airports, has
received federal approval and the federally authorized level of
financial assistance (17230314) ... 8,000,000 ...... (re. $6,531,000)
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1 By chapter 55, section 1, of the laws of 2002:
2 For state aid to municipal corporations, private airports as author-
3 ized by section 14-h of the transportation law and for payment of
4 the cost of projects at Stewart and Republic Airports, for the
5 acquisition, construction, reconstruction, and improvement of
6 airport or aviation capital projects, including the acquisition of
7 real property and liabilities incurred prior to April 1, 2002. Prior
8 to requesting approval of a certificate of approval of availability
9 for moneys appropriated, the commissioner of transportation shall
10 certify that each airport or aviation project progressed under the
11 program, other than state owned airports, has received federal
12 approval and the federally authorized level of financial assistance
13 (17230214) ... 8,000,000 ......................... (re. $2,599,000)

14 By chapter 55, section 1, of the laws of 2001:
15 For state aid to municipal corporations, private airports as author-
16 ized by section 14-h of the transportation law and for payment of
17 the cost of projects at Stewart and Republic Airports, for the
18 acquisition, construction, reconstruction, and improvement of
19 airport or aviation capital projects, including the acquisition of
20 real property and liabilities incurred prior to April 1, 2001, in
21 accordance with the following project schedule.
22 Prior to requesting approval of a certificate of approval of avail-
23 ability for moneys appropriated, the commissioner of transportation
24 shall certify that each airport or aviation project progressed under
25 the program categories listed in a project schedule other than state
26 owned airports, has received federal approval and the federally
27 authorized level of financial assistance.
28 The items shown in the project schedule below shall be for projects
29 with a common purpose and may be interchanged without limitation
30 subject to the approval of the director of the budget (17230114)
31 ... ..... 6,000,000 ......................... (re. $391,000)

32 By chapter 55, section 1, of the laws of 2000:
33 For state aid to municipal corporations, private airports as author-
34 ized by section 14-h of the transportation law and for payment of
35 the cost of projects at Stewart and Republic Airports, for the
36 acquisition, construction, reconstruction, and improvement of
37 airport or aviation capital projects, including the acquisition of
38 real property and liabilities incurred prior to April 1, 2000, in
39 accordance with the following project schedule.
40 Prior to requesting approval of a certificate of approval of avail-
41 ability for moneys appropriated, the commissioner of transportation
42 shall certify that each airport or aviation project progressed under
43 the program categories listed in a project schedule other than state
44 owned airports, has received federal approval and the federally
45 authorized level of financial assistance.
46 The items shown in the project schedule below shall be for projects
47 with a common purpose and may be interchanged without limitation
48 subject to the approval of the director of the budget (17230014)
49 ... ..... 6,000,000 ......................... (re. $967,000)

50 By chapter 55, section 1, of the laws of 1999:
51 For state aid to municipal corporations, private airports as author-
52 ized by section 14-h of the transportation law and for payment of
53 the cost of projects at Stewart and Republic Airports, for the
54 acquisition, construction, reconstruction, and improvement of
55 airport or aviation capital projects, including the acquisition of
56 real property and liabilities incurred prior to April 1, 1999, in
57 accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239914). ... ............................ (re. $735,000)

By chapter 55, section 1, of the laws of 1998:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239814). ... ............................ (re. $1,335,000)

By chapter 55, section 1, of the laws of 1997:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714). ... ............................ (re. $889,000)

By chapter 54, section 1, of the laws of 1995:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239514) ... ............................ (re. $1,417,000)

6,500,000 ......................................... (re. $1,417,000)
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By chapter 54, section 1, of the laws of 1993:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law, for the acquisition,
construction, reconstruction, and improvement of airport or aviation
capital projects, including the acquisition of real property and
liabilities incurred prior to April 1, 1993, in accordance with the
schedule set forth below.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program categories listed in the schedule
below, has received federal approval and the federally authorized
level of financial assistance (17239314) ..................... 4,000,000

For payment of the costs, including the payment of liabilities
incurred prior to April 1, 1993, for the preparation of designs,
plans, specifications, estimates and studies, for the construction,
reconstruction, and improvement of airport or aviation capital
projects, including infrastructure improvements at Stewart and
Republic airports, for the costs of real property acquisition,
contract engineering services provided by private firms, and other
expenses related thereto.
The commissioner of transportation shall secure and use any federal
funds which are or may become available for the purposes of this
appropriation. Any such funds shall be used to reduce the state's
share of project costs for which federal funds become available.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budg-
et (17229314) .... 10,840,000 .............. (re. $4,656,000)

By chapter 54, section 1, of the laws of 1992:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1992, in
accordance with the schedule set forth below.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program categories listed in the schedule
below, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17239214) .... 12,300,000 ................... (re. $669,000)

Regional Aviation Fund - RAF
Aviation Purpose

By chapter 55, section 1, of the laws of 1999:
For payment of costs related to Stewart International Airport includ-
ing, but not limited to, acquisition of real property and facili-
DEPARTMENT OF TRANSPORTATION
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ties; construction, reconstruction, demolition and improvement of
capital facilities; and payment of liabilities incurred prior to
April 1, 1999 (17RA9914) ... 17,500,000 ........... (re. $11,002,000)
For payment of the costs of capital projects as set forth in a memo-
randum of understanding among the governor, the majority leader of
the senate, and the speaker of the assembly (17RD9914) ............
4,500,000 ........................................... (re. $1,501,000)
For expenses and payments incurred in implementation of the airport
improvement and revitalization program (17RE9914) ..............
2,500,000 ........................................... (re. $368,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter
295, part A, section 1, of the laws of 2001:
For payment of the costs of operating and capital projects including,
but not limited to, acquisition of real property and facilities;
construction, reconstruction, demolition and improvement of capital
facilities; and payment of liabilities incurred prior to April 1,
1999 (17RB9914) ... 2,500,000 ..................... (re. $2,500,000)

AVIATION (CCP)
Transportation Capital Facilities Bond Fund - 109
Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter
55, section 1, of the laws of 1996:
The sum of twenty-one million five hundred forty thousand dollars
($21,540,000), or so much thereof as may be necessary is hereby
appropriated from the transportation capital facilities bond fund
pursuant to the provisions of chapter seven hundred fifteen of the
laws of nineteen hundred sixty-seven, known as the "Transportation
Capital Facilities Bond Act", for payment to the capital projects
fund for disbursements from such fund pursuant to appropriations for
the acquisition, construction, reconstruction and improvement of any
airport or aviation capital facility and of any capital equipment
used in connection therewith, by the State, any county, city, town,
village, special transportation district, public benefit corporation
or other public corporation, or two or more of the foregoing acting
jointly in accordance with the provisions of the transportation
capital facilities development act and as hereinafter referred to as
"airport or aviation capital project bond disbursements."
Notwithstanding the provisions of any general or special law, no
moneys shall be available from the transportation capital facilities
bond fund until a certificate of approval of availability shall have
been issued by the director of the division of the budget, and a
copy of such certificate filed with the state comptroller, the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee. Such certificate may be amended
from time to time by the director of the division of the budget and
a copy of each such amendment shall be filed with the state com-
troller, the chairman of the senate finance committee and the chair-
man of the assembly ways and means committee.
The director of the division of the budget is hereby authorized to
designate to the state comptroller specific appropriations made from
the capital projects fund for purposes for which airport or aviation
capital project bond expenditures are authorized. The state com-
troller shall, at the commencement of each month, certify to the
director of the division of the budget, the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee, the amounts disbursed from the appropriations designated
by the director of the division of the budget from the capital
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projects fund for these disbursements pursuant to appropriations
from such fund for such purposes for the month preceding such
certification and such certifications shall not exceed in the aggre-
gate the moneys hereby appropriated (03025510) .... (re. $7,677,000)

CANALS AND WATERWAYS - BONDABLE (CCP)

Capital Projects Fund - Infrastructure Renewal (Bondable)

Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
section 3, of the laws of 1991, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:

For the preparation of designs, plans, specifications and estimates,
for the contract engineering services provided by private firms, for
the acquisition of property, reconstruction and improvement of dams,
canal locks, embankments and related structures and facilities on
the state barge canal system, including the payment of liabilities
incurred prior to April 1, 1988, pursuant to the rebuild New York
through transportation infrastructure renewal bond act of 1983.
The moneys hereby appropriated, when made available pursuant to a
certificate of approval of availability issued by the director of
the budget, shall be made available in accordance with the schedule
shown below. The items shown in the project schedule below shall be
for projects with a common purpose and may be interchanged without
limitation subject to the approval of the director of the division
of the budget (17328816) ... ..... 2,823,657 ...... (re. $159,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
section 3, of the laws of 1989, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:

For the preparation of designs, plans, specifications and estimates,
for the contract engineering services provided by private firms, for
the acquisition of property, reconstruction and improvement of dams,
canal locks, embankments and related structures and facilities on
the state barge canal system, including the payment of liabilities
incurred prior to April 1, 1987, pursuant to the rebuild New York
through transportation infrastructure renewal bond act of 1983.
The moneys hereby appropriated, when made available pursuant to a
certificate of approval of availability issued by the director of
the budget, shall be made available in accordance with the schedule
shown below. The items shown in the project schedule below shall be
for projects with a common purpose and may be interchanged without
limitation subject to the approval of the director of the division
of the budget (17208716) ... ..... 6,200,000 ...... (re. $326,000)

ENGINEERING SERVICES PROGRAM (CCP)

Engineering Services Fund - 380

Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2004:

For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10230) ...........

546,256,000 .................................................. (re. $33,266,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20230) .............

57,259,000 ........................................... (re. $536,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30230) ... 16,706,000 ............. (re. $245,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10130) ...........

566,922,000 .................................................. (re. $24,373,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20130) .............

53,384,000 ........................................... (re. $336,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10030) ...........

513,628,000 .................................................. (re. $16,664,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20030) .............

51,892,000 .................................................. (re. $831,000)
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30030) ... 16,684,000 .............. (re. $640,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H19930) ........

492,101,680........................................ (re. $8,657,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19830) ... .....................................

532,078,000 ...................................... (re. $30,923,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H29830) ...

56,876,000 .......................................... (re. $675,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19730) ...

490,281,000 ........................................ (re. $11,624,000)

By chapter 55, section 1, of the laws of 1996:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630) ...

471,758,000 ........................................ (re. $7,354,000)

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H29630) ...

56,150,000 ........................................ (re. $993,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
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The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H39630) ...

16,425,000 .......................................... (re. $823,000)

By chapter 54, section 1, of the laws of 1995:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19530) ... 470,364,000 ............ (re. $21,450,000)

By chapter 54, section 1, of the laws of 1994:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19430) ... .....................................

530,329,000 ...................................... (re. $25,427,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19330) ... .....................................

500,923,000 ....................................... (re. $7,850,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19230) ... .....................................

455,207,200 ...................................... (re. $21,855,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund - 339
New York Metropolitan Transportation Council Account
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2005:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0530) ...

10,202,000 .......................................... (re. $8,773,000)

By chapter 55, section 1, of the laws of 2004:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0430) ...

10,180,000 .......................................... (re. $2,382,000)

By chapter 55, section 1, of the laws of 2003:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance...
with grant agreements approved by the federal transit administration or the federal highway administration (17NY0330) ... ...............
10,312,000 ........................................ (re. $3,628,000)

By chapter 55, section 1, of the laws of 2002:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0230) ... ...............
10,229,000 ........................................ (re. $3,435,000)

By chapter 55, section 1, of the laws of 2001:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0130) ... ...............
10,822,000 ........................................ (re. $3,247,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2004, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0030) ... ...............
8,572,000 ........................................... (re. $961,000)

By chapter 55, section 1, of the laws of 1999:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY9930) ... ...............
8,031,000 ........................................... (re. $355,000)

By chapter 55, section 1, of the laws of 1998:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY9830) ... ...............
8,129,000 .......................................... (re. $1,540,000)

FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

Capital Projects Fund

Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1988:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028820) ... 56,000,000 ............ (re. $2,783,000)

By chapter 54, section 1, of the laws of 1987:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028720) ... 66,000,000 ............ (re. $1,150,000)
By chapter 54, section 1, of the laws of 1986:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17428620) ... 66,000,000 .......... (re. $1,340,000)

By chapter 54, section 1, of the laws of 1985:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028520) ......................... (re. $1,210,000)

By chapter 54, section 1, of the laws of 1984:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028420) ......................... (re. $1,970,000)

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
Federal Capital Projects Fund - 291
Federal Aid Highways Purpose

By chapter 55, section 1, of the laws of 2005:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) ......................... 1,700,000,000 ......................... (re. $1,580,788,000)

By chapter 55, section 1, of the laws of 2004:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2004 and any other such purposes as specified in section 89-b of the state finance law as amended (17030420) ......................... 1,700,000,000 ......................... (re. $890,823,000)

By chapter 55, section 1, of the laws of 2003:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century
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1 and any successive legislation, payment of reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to fringe benefits, and the
contract services provided by private firms; personal services,
nonpersonal services, for activities including but not limited to
the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing, and environmental impact statements for transportation
projects, the payment of liabilities incurred prior to April 1, 2003
and any other such purposes as specified in section 89-b of the
state finance law as amended (17030320) ............................
1,697,000,000 ................................... (re. $592,947,000)

By chapter 55, section 1, of the laws of 2002:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century
and any successive legislation, payment of reimbursements to the
engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 2002 and any other
such purposes as specified in section 89-b of the state finance law
as amended (17030220) ............................ 1,491,000,000 ........ (re. $319,896,000)

By chapter 55, section 1, of the laws of 2001:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century
and any successive legislation, payment of reimbursements to the
engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 2001 and any other
such purposes as specified in section 89-b of the state finance law
as amended (17030120) ............................ 1,490,500,000 ........ (re. $338,367,000)

By chapter 55, section 1, of the laws of 2000:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century
and any successive legislation, payment of reimbursements to the
engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
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payment of liabilities incurred prior to April 1, 2000 and any other  
such purposes as specified in section 89-b of the state finance law  
as amended (17030020) ... 1,490,500,000 ........... (re. $383,869,000)

By chapter 55, section 1, of the laws of 1999:
For the federal share of state transportation projects including but  
not limited to construction, reconstruction, reconditioning and  
preservation, the acquisition of property, operating costs as  
provided for in the Transportation Equity Act for the 21st Century  
and any successive legislation, payment of reimbursements to the  
engineering services fund of the department of transportation,  
including but not limited to fringe benefits, and the contract  
services provided by private firms; personal services, nonpersonal  
services, for activities including but not limited to the prepara-  
tion of designs, plans, specifications and estimates; construction  
management and supervision; and appraisals, surveys, testing, and  
environmental impact statements for transportation projects, the  
payment of liabilities incurred prior to April 1, 1999 and any other  
such purposes as specified in section 89-b of the state finance law  
as amended (17039920) ... 1,350,000,000 ........... (re. $172,609,000)

By chapter 55, section 1, of the laws of 1998:
For the federal share of state transportation projects including but  
not limited to construction, reconstruction, reconditioning and  
preservation, the acquisition of property, operating costs as  
provided for in the Intermodal Surface Transportation Efficiency Act  
of 1991 and any successive legislation, payment of reimbursements to  
the engineering services fund of the department of transportation,  
including but not limited to fringe benefits, and the contract  
services provided by private firms; personal services, nonpersonal  
services, for activities including but not limited to the prepara-  
tion of designs, plans, specifications and estimates; construction  
management and supervision; and appraisals, surveys, testing, and  
environmental impact statements for transportation projects, the  
payment of liabilities incurred prior to April 1, 1998 and any other  
such purposes as specified in section 89-b of the state finance law  
as amended (17039820) ... 1,200,000,000 ........... (re. $109,483,000)

By chapter 55, section 1, of the laws of 1997:
For the federal share of state transportation projects including but  
not limited to construction, reconstruction, reconditioning and  
preservation, the acquisition of property, operating costs as  
provided for in the Intermodal Surface Transportation Efficiency Act  
of 1991 and any successive legislation, payment of reimbursements to  
the engineering services fund of the department of transportation,  
including but not limited to fringe benefits, and the contract  
services provided by private firms; personal services, nonpersonal  
services, for activities including but not limited to the prepara-  
tion of designs, plans, specifications and estimates; construction  
management and supervision; and appraisals, surveys, testing, and  
environmental impact statements for transportation projects, the  
payment of liabilities incurred prior to April 1, 1997 and any other  
such purposes as specified in section 89-b of the state finance law  
as amended by chapter 56 of the laws of 1993 (17039720) ............  
1,200,000,000 ....................................................................... (re. $167,350,000)

By chapter 55, section 1, of the laws of 1996:
For the federal share of state transportation projects including but  
not limited to construction, reconstruction, reconditioning and  
preservation, the acquisition of property, operating costs as  
provided for in the Intermodal Surface Transportation Efficiency Act  
of 1991, payment of reimbursements to the engineering services fund
of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1996 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039620) .......................................................... 1,200,000,000 ................................... (re. $136,416,000)

By chapter 54, section 1, of the laws of 1995:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1995 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) .......................................................... 1,098,000,000 ................................... (re. $273,850,000)

By chapter 54, section 1, of the laws of 1994:
For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1994 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039420) .......................................................... 1,030,100,000 ................................... (re. $378,631,000)

By chapter 54, section 1, of the laws of 1993:
For the federal share of highway projects including the state thruway (17039320) .................. 1,020,100,000 .................. (re. $261,139,000)

By chapter 54, section 1, of the laws of 1992:
For the federal share of highway projects including the state thruway (17039220) .................. 972,100,000 .................. (re. $122,327,000)

By chapter 54, section 1, of the laws of 1991:
For the federal share of highway projects including the state thruway (17039120) .................. 840,000,000 .................. (re. $174,247,000)
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1 FEDERAL AIRPORT OR AVIATION (CCP)

2 Federal Capital Projects Fund - 291

3 Aviation Purpose

4 By chapter 55, section 1, of the laws of 2005:
   For payment by the state of the federal share of the cost, including
   payment of liabilities incurred prior to April 1, 2005, of
   construction, reconstruction, alteration and rehabilitation of
   airport and aviation facilities at Republic airport, including the
   cost of acquisition of real property, the acquisition of equipment
   and other related incidental expenses thereto and for the federal
   share of consultant services in carrying out federally approved
   aviation studies.

   Within the amount appropriated herein, authorization is granted to the
   department of transportation to enter into all necessary contracts
   and agreements, subject to the approval of the director of the
   budget, to carry out the purposes of this appropriation.

   Prior to requesting a certificate of approval of availability for any
   of the moneys authorized herein, the commissioner of transportation
   shall certify to the director of the budget that the federal
   government has agreed to finance the federal share of the project.
   However with the approval of the director of the budget, projects
   may be designed prior to federal approval upon the written assurance
   by the commissioner of transportation that federal funds are likely
   to be forthcoming (17520514) ... 6,000,000 ....... (re. $6,000,000)

5 By chapter 55, section 1, of the laws of 2004:
   For payment by the state of the federal share of the cost, including
   payment of liabilities incurred prior to April 1, 2004, of
   construction, reconstruction, alteration and rehabilitation of
   airport and aviation facilities at Republic airport, including the
   cost of acquisition of real property, the acquisition of equipment
   and other related incidental expenses thereto and for the federal
   share of consultant services in carrying out federally approved
   aviation studies.

   Within the amount appropriated herein, authorization is granted to the
   department of transportation to enter into all necessary contracts
   and agreements, subject to the approval of the director of the budg-
   et, to carry out the purposes of this appropriation.

   Prior to requesting a certificate of approval of availability for any
   of the moneys authorized herein, the commissioner of transportation
   shall certify to the director of the budget that the federal govern-
   ment has agreed to finance the federal share of the project. However
   with the approval of the director of the budget, projects may be
   designed prior to federal approval upon the written assurance by the
   commissioner of transportation that federal funds are likely to be
   forthcoming (17520414) ... 6,000,000 ................ (re. $6,000,000)

6 By chapter 55, section 1, of the laws of 2000:
   For payment by the state of the federal share of the cost, including
   payment of liabilities incurred prior to April 1, 2000, of
   construction, reconstruction, alteration and rehabilitation of
   airport and aviation facilities at Republic airport, including the
   cost of acquisition of real property, the acquisition of equipment
   and other related incidental expenses thereto and for the federal
   share of consultant services in carrying out federally approved
   aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520014) ... 10,000,000 ............... (re. $1,180,000)

By chapter 54, section 1, of the laws of 1991:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17529114) ... 40,000,000 ............... (re. $7,737,000)

HIGHWAY FACILITIES (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Highway Facilities Purpose

STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:

The sum of $37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) ... 36,926,559 ............... (re. $9,489,000)

STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state operations - miscellaneous by chapter 54, section 3, of the laws of 1988:

For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the
Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17B18611) ... 1,999,373 .......... (re. $656,000)

HIGHWAY - RAILROAD
GRADE CROSSING ELIMINATIONS
MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:
For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) .................... (re. $4,264,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

Capital Projects Fund

By chapter 54, section 1, of the laws of 1988:
For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823) ... 22,673,000 .................. (re. $1,305,000)
For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) ... 7,727,000 .................. (re. $3,827,000)
By chapter 54, section 1, of the laws of 1987:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.
No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1987 (17078723) ... ........
92,000,000 .......................................... (re. $429,000)
By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:
For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17088723) ... ........
8,700,000 .......................................... (re. $1,119,000)
By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the
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state highway system for the purpose of highway projects at the  
request of the locality under whose jurisdiction the project is  
constructed or reconstructed.  
The items shown in the project schedule below shall be for projects  
with a common purpose and may be interchanged without limitation  
subject to the approval of the director of the division of the budg-  
et.  
Funds from this appropriation may be made available for the payment of  
liabilities incurred prior to April one, nineteen hundred eighty-six  
(17068623) ... ...... 76,000,000 ................... (re. $429,000)  

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
section 3, of the laws of 1988:  
For the costs pursuant to the provisions of the rebuild New York  
through transportation infrastructure renewal bond act of 1983, of  
the cost of capital projects to be reimbursed from bond fund  
proceeds for the improvement of highways, parkways, commuter parking  
facilities, and other highway facilities including bridges, other  
structures, and appurtenances.  
Project costs funded from this appropriation may include, but shall  
not be limited to, preliminary planning and feasibility studies;  
survey and design; acquisition of property, construction, recon-  
struction, reconditioning and preservation; the supervision and  
inspection of construction; and for the cost of engineering  
services. No expenditures shall be made from this appropriation for  
personal services and expenses other than consulting services.  
Notwithstanding any other provision of law, the commissioner of trans-  
portation is authorized to acquire all necessary land not on the  
state highway system for the purpose of highway projects at the  
request of the locality under whose jurisdiction the project is  
constructed or reconstructed.  
The items shown in the project schedule below shall be for projects  
with a common purpose and may be interchanged without limitation or  
certification subject to the approval of the director of the divi-  
sion of the budget.  
Funds from this appropriation may be made available for the payment of  
liabilities incurred prior to April one, nineteen hundred eighty- 
five but not for the payment of liabilities incurred prior to Novem-  
ber eight, nineteen hundred eighty-three (17058523) ... ........  
..................................................... (re. $346,000)  

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
section 3, of the laws of 1988:  
For the costs pursuant to the provisions of the rebuild New York  
through transportation infrastructure renewal bond act of 1983, of  
the cost of capital projects to be reimbursed from bond fund  
proceeds for the improvement of highways, parkways, commuter parking  
facilities, and other highway facilities including bridges, other  
structures, and appurtenances.  
Project costs funded from this appropriation may include, but shall  
not be limited to, preliminary planning and feasibility studies;  
survey and design; acquisition of property, construction, recon-  
struction, reconditioning and preservation; the supervision and  
inspection of construction; and for the cost of engineering  
services. No expenditures shall be made from this appropriation for  
personal services and expenses other than consulting services.  
Notwithstanding any other provision of law, the commissioner of trans-  
portation is authorized to acquire all necessary land not on the  
state highway system for the purpose of highway projects at the  
request of the locality under whose jurisdiction the project is  
constructed or reconstructed.
The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17278423) ...

.......................... (re. $315,000)

MAINTENANCE FACILITIES (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Highway Maintenance Facilities Purpose

By chapter 55, section 1, of the laws of 2005:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2005 (17250513)
10,700,000 ....................................... (re. $10,675,000)

By chapter 55, section 1, of the laws of 2004:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2004 (17250413)
... 10,700,000 .................................... (re. $7,012,000)

By chapter 55, section 1, of the laws of 2003:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2003 (17250313)
... 10,700,000 .................................... (re. $1,449,000)

By chapter 55, section 1, of the laws of 2002:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2002 (17250213)
... 10,700,000 ...................................... (re. $340,000)

By chapter 55, section 1, of the laws of 2001:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2001 (17250113)
... 10,500,000 ...................................... (re. $322,000)
By chapter 55, section 1, of the laws of 2000:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2000 (17250013)
... 10,500,000 ............................................ (re. $141,000)

By chapter 55, section 1, of the laws of 1999:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 1999 (17259913)
... 7,750,000 ........................................... (re. $98,000)

By chapter 55, section 1, of the laws of 1998:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 1998 (17259813)
... 7,750,000 ........................................... (re. $127,000)

Equipment Management Facilities Purpose

By chapter 55, section 1, of the laws of 2005:
For the purchase of transportation related equipment, including the
cost of all vehicles under 8,500 pounds, and including the payment
of liabilities incurred prior to April 1, 2005 (17260518) ...........
18,100,000 ........................................... (re. $18,100,000)

EQUIPMENT MANAGEMENT FACILITIES

By chapter 55, section 1, of the laws of 2004:
For the purchase of transportation related equipment, including the
cost of all vehicles under 8,500 pounds, and including the payment
of liabilities incurred prior to April 1, 2004 (17260418) ...........
18,100,000 ........................................... (re. $14,480,000)

By chapter 55, section 1, of the laws of 2003:
For the purchase of transportation related equipment, including the
cost of all vehicles under 8,500 pounds, and including the payment
of liabilities incurred prior to April 1, 2003 (17260318) ...........
18,100,000 ........................................... (re. $712,000)

By chapter 55, section 1, of the laws of 2002:
For the purchase of transportation related equipment, including the
cost of all vehicles under 8,500 pounds, and including the payment
of liabilities incurred prior to April 1, 2002 (17260218) .......... 18,100,000 ........................................... (re. $1,139,000)

By chapter 55, section 1, of the laws of 2001:
For the purchase of transportation related equipment, including the
cost of all vehicles under 8,500 pounds, and including the payment
of liabilities incurred prior to April 1, 2001 (17260118) ...........
17,300,000 ........................................... (re. $182,000)
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By chapter 55, section 1, of the laws of 1999:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation and improvement
of existing equipment management facilities, for the acquisition of
land and construction of new facilities for equipment management
purposes, and for the contract engineering services provided by
private firms and for the purchase of transportation related equip-
ment, including the payment of liabilities incurred prior to April
1, 1999 (17269918) ... 16,300,000 ................... (re. $168,000)

By chapter 55, section 1, of the laws of 1998:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation and improvement
of existing equipment management facilities, for the acquisition of
land and construction of new facilities for equipment management
purposes, and for the contract engineering services provided by
private firms and for the purchase of transportation related equip-
ment, including the payment of liabilities incurred prior to April
1, 1998 (17269818) ... 16,300,000 ................... (re. $203,000)

Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2005:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
fications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2005 (17D10530) ............. 30
2,200,000 ......................................... (re. $1,806,000)

By chapter 55, section 1, of the laws of 2004:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
fications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2004 (17D10430) ......................... 40
2,200,000 ............................................ (re. $57,000)

By chapter 55, section 1, of the laws of 2003:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
fications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2003 (17D10330) ......................... 50
2,200,000 ........................................... (re. $108,000)

MASS TRANSPORTATION (CCP)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073

Omnibus and Transit Purpose
The appropriation made by chapter 55, section 1, of the laws of 2005 is hereby amended and reappropriated to read:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17180529) ... 24,000,000 ......................... (re. $24,000,000)

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no
event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance.

By chapter 55, section 1, of the laws of 2004:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.
Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance.

By chapter 55, section 1, of the laws of 2003:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003.

By chapter 55, section 1, of the laws of 2002:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002.

By chapter 55, section 1, of the laws of 2001:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation
By chapter 55, section 1, of the laws of 2000:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2000
(17170129) ... ..... 15,815,000 .................. (re. $3,051,000)

By chapter 55, section 1, of the laws of 1999:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1999
(17179929) ... ..... 14,628,000 .................. (re. $8,133,000)

By chapter 55, section 1, of the laws of 1998:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1998
(17179829) ... ..... 10,489,000 .................. (re. $1,084,000)

By chapter 55, section 1, of the laws of 1997:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997
(17179729) ... ..... 10,489,000 .................. (re. $2,155,000)

By chapter 55, section 1, of the laws of 1996:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1996 (17179629) ... ....... 12,200,000 .......................................... (re. $303,000)

By chapter 54, section 1, of the laws of 1994:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1994 (17179429) ... ....... 19,427,000 ........................................ (re. $1,774,000)

By chapter 54, section 1, of the laws of 1993:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation
DEPARTMENT OF TRANSPORTATION

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capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1993 (17179329) ... .......
11,052,000 ................................................ (re. $1,022,000)

By chapter 54, section 1, of the laws of 1986:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects notwithstanding any inconsistent provisions of law,
including the acquisition of real property and liabilities incurred
prior to April one, nineteen hundred eighty-six (17428629) ... ...
9,700,000 ........................................... (re. $622,000)

MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

Capital Projects Fund

Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 369, section 2, of the laws of 1979, as amended by chapter
54, section 3, of the laws of 1988, for:
The acquisition, construction, reconstruction, establishment, improve-
ment and rehabilitation of urban, commuter and intercity rail
passenger and rapid transit systems and rail freight capital facili-
ties, for the acquisition of real property and interests in real
property required or expected to be required therefor, and for any
capital equipment to be used in connection therewith, including all
costs incidental thereto in accordance with the following schedule:
(01395012) ... .................................... (re. $821,000)
The commissioner of transportation shall prepare and submit to the
governor as part of his annual budget request submission a report
which shall make findings and recommendations with respect to the
state's intercity rail passenger service and rail service energy
conservation programs. Such report shall include, in addition to any
other information the commissioner shall determine appropriate, the
following: (a) the impact and effectiveness of the state's programs
to continue and preserve rail passenger and rail freight services,
including federal and state operating subsidy payments actually made
and projected to be made during each of the two next succeeding
state fiscal years; and (b) the development of operating, pricing
and fare guidelines and standards of service and equipment and
facility maintenance standards that may be applied in evaluating the
cost and quality of service on those rail lines receiving state
and/or federal operating and/or capital assistance.

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073

Non-MTA Capital Purpose

By chapter 55, section 1, of the laws of 2005:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal
standards for replacement, related bus equipment and the
acquisition, design and construction, including engineering and
consulting costs, of mass transit bus garages or other mass
transportation projects and facilities approved by the commissioner
of transportation in a program of projects. Such funding may be part
of a total project of which a portion is federally funded but shall
not be used in substitution for the required non-federal matching
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shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360529) ............ 16,000,000 ........................................... (re. $16,000,000)

To the Central New York regional transportation authority for the payment of the costs of mass transportation capital projects in Oneida county, including replacement of buses meeting federal standards for the replacement, related bus equipment, or other mass transportation capital projects approved by the commissioner of transportation in a program of projects, provided that this appropriation shall only be available in the event that Oneida county joins the CNYRTA transportation district, as described in section 1327 of the public authorities law. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non federal matching shares of the federally funded portion of the project to which it is added (17010529) ... 2,700,000 .................... (re. $2,700,000)

By chapter 55, section 1, of the laws of 2004:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360429) ......................... 16,000,000 ........................................... (re. $16,000,000)

By chapter 55, section 1, of the laws of 2003:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360329) ......................... 14,000,000 ........................................... (re. $9,056,000)

By chapter 55, section 1, of the laws of 2002:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of...
which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360229) .........................
14,000,000 ........................................ (re. $5,799,000)

By chapter 55, section 1, of the laws of 2001:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360129) .........................
12,000,000 ........................................ (re. $3,284,000)

By chapter 55, section 1, of the laws of 2000:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360029) .........................
12,000,000 ........................................ (re. $2,621,000)

By chapter 55, section 1, of the laws of 1999:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369929) .........................
12,000,000 ........................................ (re. $4,322,000)
By chapter 55, section 1, of the laws of 1998:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369829) ......................... 10,000,000 ........................................ (re. $5,738,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369729) ......................... 16,000,000 .......................................... (re. $325,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2004:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369629) ......................... 12,000,000 ........................................ (re. $2,063,000)

Dedicated Highway and Bridge Trust Fund - 072

Mass Transportation and Rail Freight Purpose

By chapter 54, section 1, of the laws of 1995:
For payment of the state share of high speed conventional rail projects. The moneys hereby appropriated shall be used for the state share of costs of any program aspect including, but not limited to, reimbursements to the engineering services fund, research, develop-
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ment, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilita-
tion of any capital facility (17429512) ......................... 10,000,000 .................................................. (re. $24,000)

Rail Service Preservation Purpose

By chapter 55, section 1, of the laws of 2005:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150541) ... 20,000,000 ................... (re. $20,000,000)

By chapter 55, section 1, of the laws of 2004:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150441) ... 20,000,000 ............... (re. $14,966,000)

By chapter 55, section 1, of the laws of 2003:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150341) ... 20,000,000 ............... (re. $12,552,000)

By chapter 55, section 1, of the laws of 2002:
For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150241) ... 20,000,000 .............. (re. $13,535,000)

By chapter 55, section 1, of the laws of 2000:
For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150041) ... 10,000,000 ............... (re. $7,030,000)
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By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the state share of the construction and improvement of rail freight facilities identified by the department of transportation in a rail freight capital needs survey, including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore, in accordance with the following schedule. Project costs funded from this appropriation shall not exceed 80 percent of total project costs. In addition, projects to be funded from this appropriation shall comply with eligibility criteria established in program guidelines to be issued by the commissioner of transportation.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17159941) ... 13,000,000 .............................. (re. $6,804,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
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<tbody>
<tr>
<td>Cross Harbor Float Bridge</td>
<td>3,000</td>
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<tr>
<td>Statewide Rail Freight Facilities</td>
<td>10,000</td>
</tr>
<tr>
<td>Total</td>
<td>13,000</td>
</tr>
</tbody>
</table>

Federal Capital Projects Fund - 291

Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:

For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) ... 20,000,000 .............................. (re. $12,501,000)

RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:

The sum of fifty million dollars ($50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection
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therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) ................ (re. $7,316,000)

MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

Capital Projects Fund - Infrastructure Renewable (Bondable)

Omnibus and Transit Bondable Purpose

By chapter 54, section 1, of the laws of 1990:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040) .............. 1,840,000 ........................................... (re. $113,000)

By chapter 54, section 1, of the laws of 1988:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) ... ..... 10,045,000 ................... (re. $963,000)

By chapter 54, section 1, of the laws of 1986:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640) ... ..... 5,800,000 ...................... (re. $409,000)
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By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule.

No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.
The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) .................. (re. $930,000)

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1994:
For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto (17159441) .... 1,390,000 ..................... (re. $144,000)

By chapter 54, section 1, of the laws of 1988:
For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of the transportation law, as the commissioner of transportation may elect for the purpose of improving freight clearances over the Hudson Line, between Selkirk Yard and the Village of Tarrytown, including costs incurred prior to April 1, 1988 (17298841) .......... 3,500,000 .................................. (re. $41,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:
For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or inter-
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ests in real property required or expected to be required therefor, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule (17158441) ... ...... (re. $3,090,000)

Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 998, section 4, of the laws of 1983, as amended by chapter 54, section 3, of the laws of 1984:
For the cost of the preparation of designs, plans, specifications and estimates and for the acquisition of property and rehabilitation projects, for railroad capital facilities, mass transportation capital projects, excluding projects of the New York city transit authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwithstanding any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) ................... (re. $178,000)

MULTI-MODAL (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2000:
For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17M100MR) ......................... 150,000,000 .................... (re. $65,896,000)

MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Railroad Crossing Alteration Purpose

By chapter 54, section 1, of the laws of 1988:
For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826) ... ..... 1,700,000 ......................... (re. $443,000)

By chapter 54, section 1, of the laws of 1986:
For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule below. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property; reconstruction and
removal; materials testing; the contract engineering services
provided by private firms; and the payment of liabilities incurred
prior to April one, nineteen hundred eighty-six.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that he has applied for and made
reasonable efforts to secure federal assistance for each project
authorized herein. Any such federal assistance received shall be
used to reduce the total project cost prior to the calculation of
the state and local shares in accordance with section ninety-one of
the railroad law.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budg-
et (17108626) ... ..... 2,500,000 ............... (re. $1,125,000)

NEW YORK STATE AGENCY FUND (CCP)

Fiduciary Funds / Capital Projects
Border Crossing Studies and Activities Accounts - 169

Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law for
border crossing studies and activities (17500211) .................
2,000,000 ........................................ (re. $2,000,000)

By chapter 55, section 1, of the laws of 2005:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500522) ... 50,000,000 ........................ (re. $49,774,000)

By chapter 55, section 1, of the laws of 2004:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500422) ... 50,000,000 ........................ (re. $38,694,000)

By chapter 55, section 1, of the laws of 2003:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500322) ... 50,000,000 ........................ (re. $41,205,000)

By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500222) ... 50,000,000 ........................ (re. $30,359,000)
By chapter 55, section 1, of the laws of 2001:
For that portion of liabilities incurred by the department of transporta-
ton on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500122) $50,000,000 .................. (re. $26,638,000)

By chapter 55, section 1, of the laws of 2000:
For that portion of liabilities incurred by the department of transporta-
ton on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500022) $50,000,000 .................. (re. $21,311,000)

By chapter 55, section 1, of the laws of 1999:
For that portion of liabilities incurred by the department of transporta-
ton on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17509922) $50,000,000 .................. (re. $15,208,000)

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Non-Federal Aided Highway Purpose

By chapter 55, section 1, of the laws of 2005:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2005-2006.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17020522) ..............
633,000,000 ........................................ (re. $573,250,000)

SCHEDULE

Highway and Bridge Construction ............ 423,000,000
Preventive Maintenance ..................... 210,000,000

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633,000,000
---------------

The appropriation made by chapter 55, section 1, of the laws of 2004, as
supplemented by certificate of transfer pursuant to the provisions
of section 93 of the state finance law, as amended, is hereby
amended and reappropriated to read:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2004, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, the cost of administrative services of the department of
transportation and the cost of services provided by private firms,
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing and environmental impact
statements for transportation projects. Project costs funded from
this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2004-2005 (17020422) .........................
[303,000,000]380,000,000 ........................................ (re. $216,586,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, as
amended by chapter 55, section 1, of the laws of 2005 as
supplemented by a certificate of transfer, is hereby amended and
reappropriated to read:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2004, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms. Such costs shall not include the costs of
vehicles under 8,500 pounds without the prior approval of the direc-
tor of the budget.

The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17040422) ..............
[409,204,000]331,260,000 ........................................ (re. $51,132,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

SCHEDULE

1
2
3 Personal service ........................................... 47,600,000
4 Nonpersonal service ...................................... 41,391,000
5
6 Maintenance undistributed ..............................
7 For expenses of highway maintenance .......... 110,213,000
8 For the costs of the contract services
9 provided by private firms performing
10 preventive maintenance .............................. 210,000,000
11
12 Available for maintenance undistributed ...... 320,213,000
13
14 409,204,000
15
16
17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
18 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.
20 With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2003-2004 (17020322) ......................... 370,000,000 ................................................... (re. $111,883,000)
24 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:
25 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.
27 The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040322) .............. 317,684,000 ............................................... (re. $15,147,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

SCHEDULE

393

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004, as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2002, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2002-2003 (17020222) .......................... 1,022,221,000 ................................... (re. $112,098,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040222) .............. 350,018,036 .......................... (re. $48,260,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2006-07

SCHEDULE

Personal service .............................. 47,600,000
Nonpersonal service ........................... 41,391,000

Maintenance undistributed
For expenses of highway maintenance ........... 87,193,000
For the costs of the contract services
provided by private firms performing
preventive maintenance ..................... 173,834,036

Available for maintenance undistributed .... 261,027,036

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2001-2002 (17020122) .........................
1,069,754,000 ................................. (re. $47,717,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040122) ... 330,864,000 ...... (re. $38,470,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2000-2001 (17020022) ......................... $943,841,000 ...................................... (re. $18,747,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17040022) ......................... $328,297,000 ................................. (re. $4,504,000)

By chapter 55, section 1, of the laws of 1999:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2000-2001 (17020022) ......................... $943,841,000 ...................................... (re. $18,747,000)
aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1999-2000 (17029922) 

845,000,000 ......................... (re. $17,448,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property (17039922) 

151,332,000 .......................... (re. $1,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049922) 

346,818,000 .......................... (re. $3,495,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) 

1,165,139,000 .......................... (re. $23,697,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1998, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms (17049822) ...................................
345,011,000 .................................................. (re. $5,019,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
section 1, of the laws of 2000, as supplemented by certificate of
transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1997, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 1997-98 (17029722) ...........................
910,599,000 ........................................ (re. $10,678,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
section 1, of the laws of 1999 and as supplemented by certificate of
transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 1997, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget .......... (17049722) ... ..... 283,817,000 ................. (re. $7,816,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter
295, part A, section 1, of the laws of 2001 and as supplemented by
certificate of transfer issued pursuant to the provisions of section
93 of the state finance law as amended:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1996, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
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services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects (17029622) ... ....

779,430,000 ........................................ (re. $5,058,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter
295, part A, section 1, of the laws of 2001:

For the payment of costs, including the payment of liabilities
incurred prior to April 1, 1996, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms (17049622) ... .........................

256,099,000 ....................................... (re. $1,196,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
section 1, of the laws of 2003 as supplemented by certificate of
transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1995, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
therto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 1995-96 (17029522) .........................

880,323,000 ........................................ (re. $31,557,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities
incurred prior to April 1, 1995, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms (17049522) ............................

223,595,000 ......................................... (re. $154,000)
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By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1994-95 (17029422) ... 

By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1993-94.

For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications...
and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects (17029322) .................................................. 1,042,787,000 .................................................. (re. $5,999,000)

By chapter 54, section 1, of the laws of 1992:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1992, of state highways, parkways, bridges,
the New York State Thruway, Indian reservation roads, and facilities
for which the responsibility is vested with the state department of
transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally
aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1992-93.

For the payment of reimbursements to the engineering services fund for
the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects (17029222) .................................................. 208,855,000 .................................................. (re. $42,661,000)

Highway Maintenance Purpose

By chapter 55, section 1, of the laws of 2005:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2005, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of
vehicles under 8,500 pounds without the prior approval of the
director of the budget.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (170405HM) ..................
458,285,000 .................................................. (re. $307,616,000)

SCHEDULE

Preventive Maintenance Program ............ 194,349,000
Personal service ...................................... 54,743,000
Fringe benefits ........................................ 27,148,000
Maintenance undistributed .................... 112,458,000
Snow and Ice Control Program ............... 263,936,000
Personal service ...................................... 150,200,000
Fringe benefits ........................................ 74,642,000
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Maintenance undistributed

For the expenses of control

of snow and ice on state

highways by state forces,

for the payment of

services and expenses of

emergency aid control of

snow and ice in munici-

palities pursuant to

section 55 of the highway

law, for expenses of

control of snow and ice on

state highways by munici-

palities, and for expenses

of arterial maintenance

agreements with cities ...... 39,094,000

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458,285,000

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Industrial Access Purpose

By chapter 55, section 1, of the laws of 2005:

For the construction or improvement of highway, bridge and rail

freight projects related to industrial access, including the

acquisition of property and the payment of liabilities incurred

prior to April 1, 2005. For the cost of the contract services

provided by private firms, including but not limited to the

preparation of designs, plans, specifications and estimates;

construction management and supervision; and appraisals, surveys,

testing and environmental impact statements for transportation

projects. No funds shall be allocated for such purposes until the

commissioner of transportation enters into an agreement subject to

the approval of the director of the budget with any public or

private entity for the repayment of 40 percent of each project's

costs disbursed from such funds. Such agreement shall require

repayment within 5 years of the date of acceptance of the project by

the department of transportation except that the repayment may occur

over a period of up to 10 years when total project costs exceed

$1,000,000. All projects must be approved by the director of the

budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules

and regulations promulgated by the commissioner of transportation

establishing the maximum amount of assistance to be provided for each

project and the information that must be provided by the entity

requesting assistance, establishing criteria for providing assistance

from the moneys so appropriated and including standards for receiving

of assistance including but not limited to the number of jobs created or

maintained by the transportation improvement.

Of such appropriation $3,600,000 shall be available for the payment of

the costs of projects as set forth in a memorandum of understanding

between the majority leader of the senate and the speaker of the

assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of

transportation may waive the requirement to repay 40 percent of the

cost of a project provided that private funds are dedicated to the

cost of such industrial access project and related economic

development for at least 40 percent of the total cost of the

industrial access project and related economic development and the

industrial access portion of such project's cost is greater than

$2,000,000 (17060579) ... 9,000,000 ............... (re. $9,000,000)
By chapter 55, section 1, of the laws of 2004:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060479) ... 9,000,000 ..................... (re. $8,389,000)

By chapter 55, section 1, of the laws of 2003:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17060379) ... 9,000,000 ......................... (re. $9,000,000)

By chapter 55, section 1, of the laws of 2002:
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 2002. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.
The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17060279) ... 9,000,000 ......................... (re. $5,907,000)

For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 2002. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.
The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
For the payment of the costs of projects from this appropriation as
set forth in a memorandum of understanding between the majority
leader of the senate and the speaker of the assembly or their desig-
nee.
Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17070279) ... 6,000,000 ......................... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2000:
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 2000. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transpor-
tation enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.
The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17060079) ... 15,000,000 ......................... (re. $4,260,000)
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17070079) ... 10,000,000 ................. (re. $10,000,000)

By chapter 55, section 1, of the laws of 1999:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.
The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000.

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000.
By chapter 55, section 1, of the laws of 1998:
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 1998. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transpor-
tation enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transpor-
tation except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17069879) ... 5,000,000 ......................... (re. $297,000)

By chapter 54, section 1, of the laws of 1995:
For the construction or improvement of highway and bridge projects
related to industrial access, including the acquisition of property
and the payment of liabilities incurred prior to April 1, 1995. For
the payment of reimbursements to the engineering services fund for
the cost of the contract services provided by private firms, includ-
ing but not limited to the preparation of designs, plans, specifica-
tions and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects. No funds shall be allocated for such
purposes until the commissioner of transportation enters into an
agreement subject to the approval of the director of the budget with
any public or private entity for the repayment of 40 percent of each
project's costs disbursed from such funds. Such agreement shall
require repayments within 5 years of the date of acceptance of the
project by the department of transportation except that the repay-
ment may occur over a period of up to 10 years when total project
costs exceed $1,000,000. All projects must be approved by the direc-
tor of the budget prior to the obligation of the moneys so appropri-
ated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement. Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17069579) ... 5,000,000 ............................. (re. $64,000)

By chapter 54, section 1, of the laws of 1994:
For the construction or improvement of highway and bridge projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1994. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17069479) ... 5,000,000 .... (re. $238,000)

By chapter 54, section 1, of the laws of 1993:
For the construction or improvement of highway and bridge projects related to industrial access, including the acquisition of property and payment of liabilities incurred prior to April 1, 1993. For the purposes of this appropriation, industrial access shall also include improvements that would benefit the agricultural industry. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of the cost of such project within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1.0 million. All funds shall be repaid to the credit of the dedicated highway and bridge trust fund. All projects must be approved by the director of the budget prior to the obligation of any funds from this appropriation. The moneys hereby appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from this appropriation and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17059379) ... 5,000,000 ..... (re. $22,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1993:
For the construction or improvement of highway and bridge projects related to industrial access, including the acquisition of property and payment of liabilities incurred prior to April 1, 1992. For the purposes of this appropriation, industrial access shall also include improvements that would benefit the agricultural industry. No funds
shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of the cost of such project within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1.0 million. For disbursements prior to April 1, 1993, all funds shall be repaid to the credit of the capital projects fund. For disbursements on or after April 1, 1993, all funds repaid shall be deposited in the Dedicated Highway and Bridge Trust Fund. All projects must be approved by the director of the budget prior to the obligation of any funds from this appropriation.

The moneys hereby appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from this appropriation and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17249279) .... 3,400,000 .... (re. $23,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:

The sum of $5,000,000 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and construction or improvement of highway, bridge and Stewart Airport facilities related to industrial access, including the payment of liabilities incurred prior to April 1, 1988 (17A38879) .... ..... 5,000,000 .................... (re. $150,000)

Multi-Modal Purpose

The appropriation made by chapter 55, section 1, of the laws of 2005, is hereby amended and reappropriated to read:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17MM05MR) ............... 150,000,000............................... (re. $150,000,000)

By chapter 55, section 1, of the laws of 1998:

For state multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law, including construction, reconstruction, improvement, reconditioning and preservation, including the cost of contract services provided by private firms.

Disbursements made pursuant to this appropriation shall be repaid from proceeds of bonds and notes issued pursuant to authorization provided under subdivision 1 of section 380 of the public authorities law to be deposited in the highway and bridge capital account of the dedicated highway and bridge trust fund (17059822) ........ 10,000,000 .......................... (re. $6,760,000)
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2005:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) ............

536,347,000 .............................. (re. $387,577,000)

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20530) ............

56,278,000 .............................. (re. $34,472,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30530) ... 14,877,000 ................ (re. $9,214,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005 as supplemented by a certificate of transfer, is hereby amended and reappropriated to read:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20430) ............

[53,873,000] 53,599,000 ........................... (re. $1,018,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30430)...[14,241,000] 14,117,000 ... (re. $495,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005 as supplemented by a certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10430) ............

[513,425,000] 514,002,000 .............................. (re. $101,777,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005, as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20330) ............

51,693,000 .............................. (re. $1,096,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30330) ... 13,791,000 .............. (re. $297,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

The appropriation made by chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005, is hereby amended and reappropriated to read:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330) ...................

Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM) ...

... ...... 278,439,000 ......................... (re. $8,688,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For preventive maintenance on state roads and bridges as defined in subdivision (a) of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170493PM) ...

... ...... 216,428,000 ...................... (re. $213,000)

Public Transportation Purpose

By chapter 55, section 1, of the laws of 2005:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170105PT) ... 6,976,000 ......................... (re. $4,642,000)

SCHEDULE

<table>
<thead>
<tr>
<th>Personal service</th>
<th>4,664,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>2,312,000</td>
</tr>
</tbody>
</table>

6,976,000

The appropriation made by chapter 55, section 1, of the laws of 2003, as supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law as amended, is hereby amended and reappropriated to read:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170103PT) ...

... ...

[6,024,000] 6,324,000 ........... (re. $451,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

Snow and Ice Control Purpose

The appropriation made by chapter 55, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170104SN) ...........

[226,078,000] 224,681,000 ......................... (re. $4,493,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170103SN) ...........

225,842,000 ................................. (re. $5,009,000)

SCHEDULE

Personal service ............................................. 142,438,000
Fringe benefits ........................................... 56,638,000

Maintenance undistributed

For the expenses of control of snow and ice on state highways by state forces, for the payment of services and expenses of emergency aid control of snow and ice in municipalities pursuant to section 55 of the highway law, for expenses of control of snow and ice on state highways by municipalities, and for expenses of arterial maintenance agreements with cities ............ 26,766,000

.............................

225,842,000

--------------

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170102SN) .........

223,022,964 ................................. (re. $341,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2006-07

1 Southern Tier Expressway Purpose
2
3 By chapter 54, section 1, of the laws of 1985:
4 For the cost of construction including land acquisition, surveys,
5 design and contract engineering for the Southern Tier Expressway as
6 defined in section 340-c of the Highway Law (17348590) .............
7 ................................................... (re. $2,980,000)
8
9 OTHER HIGHWAY AID (CCP)
10
11 Dedicated Highway and Bridge Trust Fund - 072
12
13 Highway Aid Purpose
14
15 By chapter 54, section 1, of the laws of 1993:
16 For construction of sound abatement barriers on a section of the
17 northbound side of the New England Thruway (Interstate 95) from the
18 Bronx line through the Town of Pelham, Westchester County .........
19 (17369321) ... 1,150,000 .......................... (re. $1,150,000)
20
21 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
22 section 3, of the laws of 1990, for:
23 Other highway aid (17438621) ... ...... 8,453,000 .. (re. $2,806,000)
24
25 OTHER TRANSPORTATION AID (CCP)
26
27 Dedicated Highway and Bridge Trust Fund - 072
28
29 Transportation Aid Purpose
30
31 By chapter 54, section 1, of the laws of 1994:
32 For services and expenses of left-turn traffic signals on Northern
33 Boulevard in Queens County (170294TA) ... 100,000 ... (re. $100,000)
34
35 PORT DEVELOPMENT BONDABLE (CCP)
36
37 Capital Projects Fund - Infrastructure Renewal Bondable
38
39 Port Development Purpose
40
41 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
42 section 3, of the laws of 1990:
43 For the preparation of designs, plans, specifications and estimates,
44 for the contract engineering services provided by private firms, for
45 construction, reconstruction, rehabilitation, and for the acquisition
46 of real property, for port facilities under the jurisdiction of
47 the Niagara Frontier Transportation Authority and the Port of Oswego
48 Authority, including the payment of liabilities incurred prior to
49 April 1, 1988, pursuant to the provisions of the rebuild New York
50 through transportation infrastructure renewal bond act of 1983
51 (17278815) ... ...... 1,495,000 ..................... (re. $48,000)
52
53 By chapter 54, section 1, of the laws of 1986:
54 For the preparation of designs, plans, specifications and estimates,
55 for the contract engineering services provided by private firms, for
56 construction, reconstruction, rehabilitation, and for the acquisition
57 of real property, for port facilities under the jurisdiction of
58 the Albany Port District Commission, the Ogdensburg Bridge and Port
59 Authority, the Port of Oswego Authority, including the payment of
60 liabilities incurred prior to April one, nineteen hundred eighty-
61 six, pursuant to the provisions of the rebuild New York through
62 transportation infrastructure renewal bond act of 1983, and in
according with the schedule shown below. The items in the project
schedule below shall be for projects with a common purpose and may
be interchanged without limitation subject to the approval of the
director of the division of the budget (17278615) ..............
3,840,000 ................................................................ (re. $5,000)

By chapter 54, section 1, of the laws of 1985:
For construction, reconstruction, rehabilitation, and for the acquisi-
tion of real property, for port facilities under the jurisdiction of
the Albany Port District Commission, the Ogdensburg Bridge and Port
Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
portation Authority, including the payment of liabilities incurred
prior to April one, nineteen hundred eighty-five, pursuant to the
provisions of the rebuild New York through transportation infras-
structure renewal bond act of 1983, notwithstanding any inconsistent
provisions of law, and in accordance with the schedule shown below.
The items in the project schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the division of the budget
(17198515) ................................................... (re. $4,000)

PRIORITY BOND ACT PROJECTS (CCP)

Priority Bond Act Purpose

By chapter 54, section 1, of the laws of 1984, as amended by chapter
259, section 6, of the laws of 1993:
For the costs pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983, of
the cost of capital projects to be reimbursed from bond fund
proceeds for the improvement of highways, parkways, commuter parking
facilities, and other highway facilities including bridges, other
structures, and appurtenances.
Project costs funded from this appropriation may include, but shall
not necessarily be limited to, preliminary planning and feasibility
studies; survey and design; acquisition of property, construction,
reconstruction, reconditioning and preservation; the contract engi-
neering services provided by private firms. No expenditures shall be
made from this appropriation for personal services and expenses
other than consulting services.
The items in the schedule below are projects with a common purpose and
as such, may be interchanged without limitation.
Notwithstanding any other provision of the law, the commissioner of
transportation is authorized to acquire all necessary land not on
the state highway system for the purpose of highway projects at the
request of the locality under whose jurisdiction the project is
constructed or reconstructed.
Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April one, nineteen hundred eighty-
four but not for the payment of liabilities incurred prior to Novem-
ber eight, nineteen hundred eighty-three (17288424) ..............
9,830,000 ................................................................ (re. $8,830,000)

RAIL FREIGHT (CCP)

Rail Freight Purpose

Capital Projects Fund
Mass Transportation and Rail Freight Purpose
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 54, section 2, of the laws of 1992:
2 For advance payment of the Port Authority of New York and New Jersey's
3 share of the cost of acquisition and construction of the South Bronx
4 oak point link subject to a written repayment agreement entered into
5 by the Authority and the commissioner of transportation and approved
6 by the director of the budget, such repayment agreement to include a
7 repayment schedule which states the date or dates on which the
8 authority will be notified of advance payments made and the date or
9 dates on which the advance shall be repaid to the state and such
10 other terms and conditions as determined by the director of the
11 budget. The authority shall reimburse the State of New York in full
12 for all moneys advanced by the state from this appropriation within
13 30 days of the date of such notification (17779212) .................
14 64,050,000 ....................................... (re. $17,422,000)
15 For advance payment of the city of New York's share of the cost of
16 acquisition and construction of the South Bronx oak point link
17 subject to a written repayment agreement entered into by the city of
18 New York and the commissioner of transportation and approved by the
19 director of the budget, such repayment agreement to include a repay-
20 ment schedule which states the date or dates on which the city will
21 be notified of advance payments made and the date or dates on which
22 the advance shall be repaid to the state and such other terms and
23 conditions as determined by the director of the budget. The commis-
24 sioner of transportation, or such other person as the commissioner
25 shall designate, shall notify the city of New York in accordance
26 with a schedule to be determined in the repayment agreement of
27 payments made from this appropriation for the construction of the
28 South Bronx oak point link. The city of New York shall reimburse the
29 state of New York in full for all moneys advanced by the state from
30 this appropriation within 30 days of the date of such notification.
31 In the event that the city shall fail to make payment to the state for
32 any payment due and owing in accordance with the repayment agreement
33 entered into by the commissioner and the city of New York, the
34 commissioner or such other person as the commissioner shall desig-
35 nate shall certify to the state comptroller the amount due and owing
36 the state at the end of each period as specified in the repayment
37 agreement for which such amounts have been advanced by the state
38 from this appropriation and the state comptroller shall withhold an
39 equivalent amount from the next succeeding state aid allocated to
40 the city from highway aid, the motor fuel tax and the motor vehicle
41 registration fee distributed pursuant to section 10-c of the highway
42 law, or per capita local assistance pursuant to section 54 of the
43 state finance law subject to the following limitations: prior to
44 withholding amounts due the state from the city, the comptroller
45 shall pay in full any amount due the state of New York municipal
46 bond bank agency, on account of the city's obligation to such agen-
47 cy; the city university construction fund, pursuant to the
48 provisions of the city university construction fund act, the New
49 York city housing development corporation, pursuant to the
50 provisions of the New York city housing development corporation act
51 (article 12 of the private housing finance law); the transit
52 construction fund, pursuant to the provisions of title 9-a of arti-
53 cle 5 of the public authorities law; and, pursuant to section 92-e
54 of the state finance law, any amounts necessary for payments to
55 holders of bonds or notes as certified by the municipal assistance
56 corporation for the city of New York created under article 10 of the
57 public authorities law. The comptroller shall give the director of
58 the budget notification of any such payment. Such amount or amounts
59 so withheld by the state comptroller shall be used for the repayment
60 of the state advances hereby authorized. When such amount or amounts
are received by the state, it shall credit such amounts against any
amounts due and owing by the city on whose account such was withheld and paid (17789212) ... 18,210,000 ............... (re. $3,928,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073
Mass Transportation and Rail Freight Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1998:
For payment of the state share of the cost of acquisition and construction of the South Bronx oak point link subject to agreements entered into by the commissioner of transportation with the Port Authority of New York and New Jersey and the city of New York and approved by the director of the budget, and to remove clearance restrictions north of Highbridge yard (171892A2) .................
11,040,000 ........................................ (re. $1,352,000)

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1998:
The sum of $3,300,000 or so much thereof as may be necessary is hereby appropriated for the preparation of plans, construction, reconstruction and acquisition of right of way for the purpose of improving rail freight clearances over the Hudson Line between the Selkirk Yard and the Village of Tarrytown, and the Hudson line crossing elimination and improvement projects, including costs incurred prior to April 1, 1988 (17358841) ... 3,300,000 ............ (re. $40,000)

Capital Projects Fund - Infrastructure Renewal (Bondable)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:
For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to the provisions of the rebuild New York through the transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17148541) ... ...... 21,000,000 ............... (re. $1,433,000)
By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:
The sum of four hundred million dollars ($400,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the capital projects fund for disbursements from such fund pursuant to an appropriation for acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental thereto.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated ($890,000).

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:
The sum of one hundred million dollars ($100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
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The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) ...................................................... (re. $15,000)

REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Rebuild and Renew New York Transportation Fund

By chapter 55, section 1, of the laws of 2005:
The sum of $2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eeee of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild and renew New York transportation bond act of 2005.
The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York transportation fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee ................................................. (re. $2,900,000,000)

ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

Capital Projects Fund

Federal Aid Highways Purpose
By chapter 54, section 1, of the laws of 1990:
For the state share of highway projects to be reimbursed from the
accelerated capacity and transportation improvements fund pursuant
to the provisions of the accelerated capacity and transportation
improvements of the nineties bond act (17E19020) ......................
10,300,000 ........................................ (re. $270,000)

By chapter 54, section 1, of the laws of 1989:
For the state share of highway projects to be reimbursed from the
accelerated capacity and transportation improvements fund pursuant
to the provisions of that bond act (17E18920) ......................
10,300,000 ........................................ (re. $420,000)

Highway Facilities Purpose

By chapter 54, section 1, of the laws of 1992:
For the costs, pursuant to the provisions of the accelerated capacity
and transportation improvements of the nineties bond act, of capital
projects, advanced with or without federal aid, to be reimbursed
from bond fund proceeds for the improvement of state highways, thru-
ways and other highway facilities including bridges, other struc-
tures, and appurtenances.
For 80 percent of the costs of capital local bridge projects advanced
pursuant to the provisions of the accelerated capacity and transpor-
tation improvements of the nineties bond act. The remaining 20
percent share of project costs shall be paid by the municipality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.
Project costs funded from this appropriation may include, but shall
not be limited to, construction, reconstruction, reconditioning and
preservation, and the acquisition of property.
For the payment of reimbursements to the engineering services fund for
the cost of the engineering services of the department of transpor-
tation, including fringe benefits, and the contract services
provided by private firms, for activities including but not limited
to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.
Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire any necessary land not on the
state highway system for the purpose of local bridge projects
financed through this appropriation at the request of the locality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated. The items shown in the project schedule below
shall be for projects with a common purpose and may be interchanged
without limitation subject to the approval of the director of the
budget.
Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April 1, 1992 (17F19222) ............... 514,165,000 ........................................ (re. $10,194,000)

By chapter 54, section 1, of the laws of 1991:
For the costs, pursuant to the provisions of the accelerated capacity
and transportation improvements of the nineties bond act, of capital
projects, advanced with or without federal aid, to be reimbursed
from bond fund proceeds for the improvement of state highways, thru-
ways and other highway facilities including bridges, other struc-
tures, and appurtenances.
For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) .... 660,400,000 ...................................... (re. $15,763,000)

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) .... 1,716,000 ......................................... (re. $1,716,000)
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1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:
2 For the costs, pursuant to the provisions of the accelerated capacity
3 and transportation improvements of the nineties bond act, of capital
4 projects to be reimbursed from bond fund proceeds for the improve-
5 ment of state highways, thruways and other highway facilities
6 including bridges, other structures, and appurtenances.
7 Notwithstanding any other provisions of law, the New York State Thru-
8 way shall be considered a state highway for the purposes of this
9 appropriation. Prior to the approval of a certificate of approval of
10 availability for projects advanced by the New York State Thruway
11 Authority, the director of the budget shall approve a repayment
12 agreement between the department of transportation and the New York
13 State Thruway Authority. The state comptroller is hereby authorized
14 and directed to deposit repayments from the Thruway Authority pursuant
15 to such agreement to the credit of the capital projects fund.
16 For 80 percent of the costs of capital local bridge projects advanced
17 pursuant to the provisions of the accelerated capacity and transpor-
18 tation improvements of the nineties bond act. The remaining 20
19 percent share of project costs shall be paid by the municipality
20 under whose jurisdiction the project is constructed, reconstructed
21 or rehabilitated.
22 Project costs funded from this appropriation may include, but shall
23 not be limited to, construction, reconstruction, reconditioning and
24 preservation, and the acquisition of property.
25 For the payment of reimbursements to the engineering services fund for
26 the cost of the engineering services of the department of transpor-
27 tation, including fringe benefits, and the contract services
28 provided by private firms, for activities including but not limited
29 to the preparation of designs, plans, specifications and estimates;
30 construction management and supervision; and appraisals, surveys,
31 testing and environmental impact statements for transportation
32 projects.
33 Notwithstanding any other provision of law, the commissioner of trans-
34 portation is authorized to acquire any necessary land not on the
35 state highway system for the purpose of local bridge projects
36 financed through this appropriation at the request of the locality
37 under whose jurisdiction the project is constructed, reconstructed
38 or rehabilitated.
39 The items shown in the project schedule below shall be for projects
40 with a common purpose and may be interchanged without limitation
41 subject to the approval of the director of the division of the budget.
42 Funds from this appropriation may be made available for the payment of
43 liabilities incurred prior to April 1, 1990 (17F19022) ..............
44 617,900,000 .................................................. (re. $4,714,000)
45
46 By chapter 54, section 1, of the laws of 1989:
47 For the costs, pursuant to the provisions of the accelerated capacity
48 and transportation improvements of the nineties bond act of 1988, of
49 capital projects to be reimbursed from bond fund proceeds for the
50 improvement of state highways, and other highway facilities includ-
51 ing bridges, other structures, and appurtenances.
52 For 80 percent of the costs of capital local bridge projects advanced
53 pursuant to the provisions of the accelerated capacity and transpor-
54 tation improvements of the nineties bond act of 1988. The remaining
55 20 percent share of project costs shall be paid by the municipality
56 under whose jurisdiction the project is constructed, reconstructed
57 or rehabilitated.
58 Project costs funded from this appropriation may include, but shall
59 not be limited to, construction, reconstruction, reconditioning and
60 preservation, and the acquisition of property.
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For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) ........................................ (re. $5,412,000)

By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars ($470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17658811) ........................................ (re. $3,554,000)

SPECIAL RAIL AND AVIATION PROGRAM (CCF)

Special Revenue Funds - Other

Dedicated Mass Transportation Trust Fund - 073

Rail Service Preservation Purpose
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By chapter 55, section 1, of the laws of 1996:
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17359641) ................. $7,500,000 ......................................... (re. $4,461,000)

By chapter 54, section 1, of the laws of 1995:
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property notwithstanding any general or special law (17359541) ........... $7,500,000 ........................................... (re. $303,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2004:
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law and in accordance with the schedule below, including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17379541) ........... $5,000,000 ................................................ (re. $878,000)

project schedule

For services and expenses of the Amsterdam Local Waterfront Revitalization Project including but not limited to the construction of an access route traversing Conrail tracks ............................. 1,000,000

For payment to Alcibiades Ltd. for services and expenses of the Livonia, Avon, and Lakeville Railroad, Rochester Cluster South project including but not limited to the rehabilitation of track and structures .................................................. 817,000

For payment to the City of Rochester for services and expenses of the Rochester Alternate Transportation Systems Study for the study of feasible alternative modes of transportation in the Rochester area including but not limited to light rail ....... 300,000

For payment to the City of Rochester for services and expenses of the Buffalo Road/West Avenue and Chili Avenue projects including but not limited to the partial removal of a bridge, lighting, bridge abutments and safety improvements to the railroad under pass ..................... 600,000

For payment to the City of Rochester for services and expenses of the state/St. Paul Railroad Underpass Improvement project including but not limited to safety enhancements ...................... 83,000
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1. For payment to the Onondaga County Industrial Development Agency for design and installation of new trackage and station platforms, track realignment, track rehabilitation, track removal, and other related work, including bridgework and right-of-way purchases for the Syracuse Intermodal Center ........................................ $1,500,000

2. For payment to the Onondaga County Industrial Development Agency for services and expenses of the Syracuse Intermodal Center including but not limited to construction ...... $400,000

3. For payment to the Central New York Regional Transportation Authority for services and expenses of the Syracuse Intermodal Center including but not limited to rail improvements .......................................... $300,000

4. By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 3, of the laws of 1995:

   For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property notwithstanding any general or special law (17359441) ........ $7,500,000 .......................................... (re. $162,000)

TRANSPORTATION BONDABLE (CCP)

Capital Projects Fund - Rebuild and Renew (Bondable)

Highway Facilities Purpose

The appropriation made by chapter 55, section 1, of the laws of 2005, is hereby amended and reappropriated to read:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 .................... 170,000,000 ..................................... (re. $170,000,000)

Canals and Waterways Purpose

By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; movable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 .................... 10,000,000 ................................. (re. $10,000,000)

Aviation Purpose

By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection
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therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 15,000,000 ....................................... (re. $15,000,000)

Rail and Port Purpose

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.
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No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 .................... 27,000,000 ....................................... (re. $27,000,000)

Mass Transit Purpose

By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transit authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.
No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 .................... 10,000,000 ....................................... (re. $10,000,000)

TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

Transportation Infrastructure Renewal Bond Fund - 123

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.
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The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71119310) ... 810,000 ............ (re. $638,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $2,800,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58910) ... ...........
2,800,000 ........................................ (re. $2,800,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58810) ... ...........
116,580,000 .................................... (re. $30,874,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>0</td>
<td>93,858,000</td>
<td>0</td>
<td>93,858,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>0</td>
<td>624,400,000</td>
<td>624,400,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>93,858,000</td>
<td>624,400,000</td>
<td>718,258,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ECONOMIC DEVELOPMENT PROGRAM ........................................ 93,858,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of the jobs now program ......................... 32,134,000
For services and expenses of the empire state economic development fund ........ 32,278,000
For services and expenses of the urban and community development program in economically distressed areas ............... 3,473,000
For services and expenses of the minority and women-owned business development and lending program ......................... 3,473,000
For services and expenses of infrastructure and other improvements associated with cooperative state/federal efforts at Rome laboratory on the Griffiss air force base, Plattsburgh, the Seneca army depot and other areas, and/or for costs associated with military base retention efforts .......... 2,500,000
For services and expenses of contractual payments related to the retention of professional football in Western New York ........................................ 3,000,000
For services and expenses of the governors island preservation and education corporation ................................................. 7,500,000
For services and expenses related to the operation of the centers of excellence or other high technology research centers ......... 7,500,000
For services and expenses of the university at Buffalo's Krabbe disease research institute ........................................ 1,000,000
For services and expenses related to the university at Albany's institute for nano-electronics discovery and exploration (INDEX) ........................................ 1,000,000

Program account subtotal .................. 93,858,000

Total new appropriations for state operations and aid to localities ............................................. 93,858,000
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

ECONOMIC DEVELOPMENT PROGRAM

General Fund / Aid to Localities

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:

For services and expenses of the following economic development purposes, in accordance with chapter 174 of the laws of 1968. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the economic development purposes delineated in this appropriation shall be provided from urban development corporation corporate funds or from the proceeds of bonds or notes issued in accordance with section 5 of chapter 174 of the laws of 1968 authorizing the issuance of corporate purpose bonds and notes ......................

75,358,000 ....................................... (re. $75,358,000)

PROJECT | AMOUNT
---------|--------
For services and expenses of the minority and women-owned business development and lending program .................. 3,473,000
For services and expenses of infrastructure and other improvements associated with cooperative state/federal efforts at Rome laboratory on the Griffiss air force base, Plattsburgh, the Seneca army depot and other areas .................. 3,000,000
For services and expenses of the jobs now program ........ 32,134,000
For services and expenses of the empire state economic development fund .................. 32,278,000
For services and expenses of the urban and community development program in economically distressed areas .................. 3,473,000
For services and expenses of military base retention efforts .................. 1,000,000

Total .................. 75,358,000

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2005:

For services and expenses of the jobs now program .................. 32,134,000 (re. $32,134,000)
For services and expenses of the empire state economic development fund ... 32,278,000 (re. $32,278,000)
For services and expenses of the urban and community development program in economically distressed areas .................. 3,473,000 (re. $3,473,000)
For services and expenses of the minority and women-owned business development and lending program ... 648,000 ....... (re. $648,000)
For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.), up to $1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas ... 1,000,000...(re. $1,000,000)
For services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development ... 1,300,000 ............................ (re. $1,300,000)
For services and expenses of linked deposits of funds into federal and state-chartered credit unions in New York State to make small loans to minority and women-owned businesses ... 525,000 .. (re. $525,000)
For services and expenses of Griffiss air force base redevelopment ... 1,400,000 .............................. (re. $1,400,000)
For services and expenses of Niagara Falls air force base .............................. (re. $100,000)
For infrastructure and other improvements at Plattsburgh air force base ... 1,400,000 .............................. (re. $1,400,000)
For services and expenses of the Seneca army depot local redevelopment authority ... 100,000 ............................. (re. $100,000)
For services and expenses of infrastructure and other improvements associated with cooperative state/federal efforts at the Seneca army depot ... 900,000 ............................. (re. $900,000)
For services and expenses of military base retention efforts ... 1,000,000 ............................ (re. $1,000,000)
For services and expenses of:
   American-Axle Tonawanda Forge ... 1,000,000 ...... (re. $1,000,000)
   Garment Industry Development Center ... 500,000 ..... (re. $500,000)
   Brooklyn Chamber of Commerce ... 450,000 ........... (re. $450,000)
   Watervliet Arsenal ... 210,000 ..................... (re. $210,000)
   Metropolitan Development Association Essential New York initiative ... 2,000,000 ........................ (re. $2,000,000)
   Metropolitan Development Association-Indoor Environmental Quality Center ... 250,000 .......................... (re. $250,000)
   Bronx Business Alliance ... 153,000 .................. (re. $153,000)
   New York Industrial Retention Network ... 100,000 .... (re. $100,000)
   Queens Minority and Women’s Business Center ...................... (re. $50,000)
For services and expenses related to the training of manufacturers and their employees in programs and processes critical to global competitiveness sponsored by the chief executives network for manufacturing ... 500,000 .......................... (re. $500,000)
For services and expenses related to the Rochester corporate training initiative ... 300,000 .......................... (re. $300,000)

By chapter 55, section 1, of the laws of 2004:

For services and expenses of the jobs now program ...................
  32,134,000 ....................................... (re. $32,134,000)
For services and expenses of the empire state economic development fund ... 32,278,000 ................................ (re. $32,278,000)
For services and expenses of the urban and community development program in economically distressed areas ........................ (re. $3,473,000)
For services and expenses of the minority and women-owned business development and lending program ... 3,473,000 ... (re. $3,473,000)
For services and expenses of infrastructure and other improvements associated with cooperative state/federal efforts at Rome laboratory on the Griffiss air force base, Plattsburgh, the Seneca army depot and other areas ... 3,000,000 ............................. (re. $3,000,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

For services and expenses of military base retention efforts .......... 1,000,000 ........................................... (re. $875,000)

By chapter 55, section 1, of the laws of 2002:
   For services and expenses of the jobs now program .................... 19,642,000 ....................................... (re. $19,642,000)
   For services and expenses of the urban and community development program in economically distressed areas ..................... 2,829,000 ........................................... (re. $2,829,000)
   For services and expenses of the minority and women-owned business development and lending program ... 2,829,000 ..... (re. $2,829,000)

By chapter 382, part A, section 1, of the laws of 2001:
   For services and expenses of high technology, biotechnology and biomedical initiatives ... 10,000,000 ............ (re. $10,000,000)
   For services and expenses of the jobs now program .................... 33,942,000 ....................................... (re. $22,874,000)
   For services and expenses of the urban and community development program in economically distressed areas ..................... 2,829,000 ........................................... (re. $118,000)
   For services and expenses of the minority and women-owned business development and lending program ... 2,829,000 ..... (re. $2,500,000)

By chapter 55, section 1, of the laws of 2000:
   For services and expenses of biotechnology and biomedical initiatives in accordance with the following sub-schedule. All or a portion of the funds appropriated hereby may be suballocated to the New York state office of science, technology and academic research ............ 10,000,000 ........................................... (re. $935,000)
   For services and expenses of economic development initiatives to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate. Funds appropriated herein may be suballocated to any department, agency or public authority ... 3,833,000 .......... (re. $1,800,000)
   For services and expenses of economic development initiatives to be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly ... 19,000,000 ........... (re. $19,000,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2004:
   For services and expenses of the Saratoga economic development Corporation ... 1,000,000 ........................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 1999:
   For services and expenses of Economic Development Incubator Projects on Long Island ... 750,000 ........................................... (re. $325,000)
   For services and expenses of the Small Business Capital Access Program ... 1,250,000 ........................................... (re. $1,250,000)
   For services and expenses of the Technology Transfer Grant Program.... 675,000 ........................................... (re. $67,000)

By chapter 55, section 1, of the laws of 1998:
   For services and expenses of economic development projects ........... 10,000,000 ........................................... (re. $710,000)

Total reappropriations for state operations and aid to localities 318,241,000
By chapter 55, section 1, of the laws of 2002:
For various economic, community development and environmental projects. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ....................... 2,000,000 ........................................... (re. $309,000)

By chapter 55, section 1, of the laws of 2000:
For various economic, community development and environmental projects. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ....................... 4,000,000 ......................................... (re. $1,850,000)

The appropriation made by chapter 55, section 1, of the laws of 1999, is hereby amended and reappropriated to read:
For services and expenses for a task force on upstate economic development ... [1,000,000] 250,000 ............................. (re. $250,000)
For services and expenses of the town of Newcomb for the acquisition of the remaining NL Industries rail track from North Creek to the Tahawus site ... 750,000 ............................. (re. $750,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:
For various economic, community development and environmental projects. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ....................... 4,000,000 ......................................... (re. $2,355,000)

By chapter 55, section 1, of the laws of 1998, as added by chapter 53, section 4, of the laws of 1998:
For services and expenses related to economic redevelopment within the City of Schenectady ... 2,500,000 ................. (re. $1,025,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund</td>
<td>624,400,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>624,400,000</td>
</tr>
</tbody>
</table>

The sum of $167,500,000 is hereby appropriated for economic development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York State Urban Development Corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) 167,500,000

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany Convention Center</td>
<td>75,000,000</td>
</tr>
<tr>
<td>Canal Corporation - new initiatives</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>11,000,000</td>
</tr>
<tr>
<td>Rivers and Estuaries Center</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Historic Hudson Valley</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Plattsburgh International Airport</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Plattsburgh Aeronautical Institute</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Governor's Island</td>
<td>22,500,000</td>
</tr>
<tr>
<td>Department of Environmental Conservation Fish Hatcheries</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Other</td>
<td>9,800,000</td>
</tr>
<tr>
<td>Total</td>
<td>167,500,000</td>
</tr>
</tbody>
</table>

The sum of $141,500,000 is hereby appropriated for university development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York State Urban Development Corporation and approved by the director of the budget. All or a
portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) .................................. 141,500,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>University at Buffalo -- Krabbe Disease Research</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Columbia University - Nano Facility</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Columbia University - Cancer Center</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Fordham University</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Syracuse Center of Excellence Energy Recovery Linac Project at Cornell University</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Clarkson University</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Paul Smith's College</td>
<td>1,500,000</td>
</tr>
<tr>
<td>University at Albany -- Institute for Nanoelectronics Discovery and Exploration (INDEX)</td>
<td>75,000,000</td>
</tr>
<tr>
<td></td>
<td>----------</td>
</tr>
<tr>
<td>Total</td>
<td>141,500,000</td>
</tr>
</tbody>
</table>

Cultural Facilities Projects

The sum of $116,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the new york state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) .................................. 116,000,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Museum of Natural History ....</td>
<td>18,000,000</td>
</tr>
<tr>
<td>World Trade Center Visitor Orientation and Education Center</td>
<td>57,000,000</td>
</tr>
<tr>
<td>Adirondack Natural History Museum</td>
<td>6,500,000</td>
</tr>
<tr>
<td>New York City Public Library</td>
<td>12,000,000</td>
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<tr>
<td>New York Historical Society</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Old Fort Niagara</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Lincoln Center</td>
<td>15,000,000</td>
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<tr>
<td>Stanley Theater</td>
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<tr>
<td></td>
<td>----------</td>
</tr>
<tr>
<td>Total</td>
<td>116,000,000</td>
</tr>
</tbody>
</table>
Energy/Environmental Projects

The sum of $30,000,000 is hereby appropriated for projects including, but not limited to, renewable fuels, flexible fuel vehicles, hybrid electric vehicles, plug-in hybrid electric vehicles, and other research and development regarding fuel diversification and energy efficiency in the transportation sector. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) ................... 30,000,000

The sum of $20,000,000 is hereby appropriated for a competitive solicitation for construction of a pilot cellulosic ethanol refinery. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) ......................... 20,000,000

ECONOMIC DEVELOPMENT (CCP) ............................... 149,400,000

For service and expenses related to infrastructure improvements required to enable the construction of a new stadium in Queens County, as authorized pursuant to chapter 161 of the laws of 2005 (91000607) ..................... 74,700,000

For service and expenses related to infrastructure improvements required to construct a new parking facility at a new stadium in the Bronx County, as authorized pursuant to chapter 161 of the laws of 2005 (91010607) ............ 74,700,000
By chapter 55, section 1, of the laws of 2000, as amended by chapter
684, section 2, of the laws of 2003:

For economic development projects which will facilitate the creation
and retention of jobs or increase business activity within downtown
Buffalo, the Buffalo inner harbor area, or surrounding environs.
Notwithstanding any other provision of law to the contrary, such
projects shall be determined pursuant to a memorandum of understand-
ing to be executed by the governor, the temporary president of the
senate and the speaker of the assembly. The funds appropriated here-
by may be suballocated to any department, agency or public authori-
ty. Eligible project(s) shall include, but not be limited to Haupt-
man-Woodward Medical Research Institute; Buffalo Medical Campus;
University of Buffalo - Center of Excellence in Bioinformatics;
Roswell Park Cancer Institute Corporation; and other projects relat-
ing to historic preservation, cultural facilities and transportation
projects (91AD00A3) ... 50,000,000 ............... (re. $44,000,000)
ECONOMIC DEVELOPMENT PROGRAM

For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority.

1,000,000 ............................................ (10,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1. ECONOMIC DEVELOPMENT PROGRAM (CCP)
2. Capital Projects Fund
3. Economic Development Purpose
4. The appropriation made by chapter 55, section 1, of the laws of 2005, as
5. added by chapter 162, section 4, of the laws of 2005, is hereby
6. amended and reappropriated to read:
7. The sum of $75,000,000 is hereby appropriated to the New York State
8. economic development program (CCP) out of any moneys in the state
9. treasury in the general fund to the credit of the capital projects
10. fund, not otherwise appropriated, and made immediately available,
11. for the purpose of economic development projects outside cities with
12. a population of one million or more pursuant to a memorandum of
13. understanding to be executed by the governor, the temporary
14. president of the senate and the speaker of the assembly. All or
15. portions of the funds appropriated hereby may be suballocated or
16. transferred to any department, agency, or public authority
17. (DP000509) 350,000,000 ........................ (re. $350,000,000)

18. JACOB JAVITS CONVENTION CENTER (CCP)
19. Capital Projects Fund
20. Economic Development Purpose
21. By chapter 55, section 1, of the laws of 2005:
22. For services and expenses of the Jacob Javits Convention Center
23. expansion project, as authorized pursuant to chapter 3 of the laws
24. of 2004. Any disbursements made pursuant to this appropriation shall
25. be reimbursed with the proceeds of bonds authorized pursuant to
26. chapter 3 of the laws of 2004 to finance the Jacob Javits Convention
27. Center expansion project. All or a portion of the funds appropriated
28. hereby may be suballocated or transferred to any department, agency,
29. or public authority (CC000509) 350,000,000 ........................ (re. $350,000,000)

30. REGIONAL DEVELOPMENT (CCP)
31. Capital Projects Fund
32. Regional Development Purpose
33. The appropriation made by chapter 55, section 1, of the laws of 2005, as
34. added by chapter 62, section 4, of the laws of 2005, is hereby
35. amended and reappropriated to read:
36. For services and expenses of the regional economic development program
37. pursuant to a memorandum of understanding to be executed by the
38. governor, the temporary president of the senate, and the speaker of
39. the assembly. All or a portion of the funds appropriated hereby may
40. be suballocated to any department, agency, or public authority
41. (ED0005RE) 90,000,000 ............................ (re. $90,000,000)
42. For services and expenses of the New York state technology and
43. development program pursuant to a memorandum of understanding to be
44. executed by the governor, the temporary president of the senate, and
45. the speaker of the assembly. All or a portion of the funds
46. appropriated hereby may be suballocated to any department, agency,
47. or public authority [(910005A3)] (TD0005RD) 250,000,000 ........................ (re. $250,000,000)
<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>0</td>
<td>10,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>10,000,000</td>
</tr>
</tbody>
</table>

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM
STATE OPERATIONS AND AID TO LOCALITIES 2006-07
By chapter 382, part B, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:

For services and expenses of grants to certain not-for-profit organizations and/or municipalities to be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly.

Eligible recipients and purposes may include and shall be limited to: (a) not-for-profit organizations in good standing for initiatives that provide critical direct human services or emergency relief services that are an extension of governmental programs or purposes; (b) municipalities for initiatives that provide critical direct human services or emergency relief services; or (c) not-for-profit organizations in good standing or municipalities for initiatives that were supported by state funding in state fiscal year 2000-2001, that, without the continuation of such state funding, would result in layoffs at that not-for-profit organization or municipality or the elimination or curtailment of services which are of interest to the state or of direct benefit to the local community.

Funds appropriated hereby may be suballocated to any department, agency or public authority ... 188,379,736 ........ (re. $10,000,000)

Total reappropriations for state operations and aid to localities ........................................... 10,000,000

==============
<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 1999:
The sum of $25,000,000 is hereby appropriated for economic development projects over $500,000 which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; heritage trail projects, including the preservation of historically significant places in New York state; open space conservation and acquisition projects; and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas. The funds appropriated hereby may be suballocated to any department, agency or public authority.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local ..... 3,194,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds ................. 3,194,000</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund Type</td>
</tr>
<tr>
<td>-----------</td>
</tr>
<tr>
<td>GF-St/Local</td>
</tr>
<tr>
<td>All Funds</td>
</tr>
</tbody>
</table>

SCHEDULE

GREEN THUMB PROGRAM ........................................... 3,194,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the green thumb program as administered by all state departments and agencies ............... 3,194,000

Total new appropriations for state operations and aid to localities ........................................... 3,194,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>256,000</td>
<td>0</td>
<td>0</td>
<td>256,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>256,000</td>
<td>0</td>
<td>0</td>
<td>256,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>OPERATIONS PROGRAM</th>
<th>256,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>256,000</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td>256,000</td>
</tr>
</tbody>
</table>

For services and expenses of the greenway heritage conservancy for the Hudson river valley including, but not limited to, personal service and fringe benefits ..... 256,000

Total new appropriations for state operations and aid to localities ........................................... 256,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>608,000</td>
<td></td>
<td></td>
<td>640,500</td>
</tr>
<tr>
<td>All Funds</td>
<td>608,000</td>
<td></td>
<td></td>
<td>640,500</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>404,000</td>
<td>204,000</td>
<td>0</td>
<td>608,000</td>
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<tr>
<td>All Funds</td>
<td>404,000</td>
<td>204,000</td>
<td>0</td>
<td>608,000</td>
</tr>
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</table>

SCHEDULE

OPERATIONS PROGRAM ........................................... 608,000

General Fund / State Operations
State Purposes Account - 003
Personal service ............................................. 331,000
Nonpersonal service ............................... 73,000
Program account subtotal ....................... 404,000

General Fund / Aid to Localities
Local Assistance Account - 001
For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources ........................................... 204,000
Program account subtotal ....................... 204,000

Total new appropriations for state operations and aid to localities ................................. 608,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
Hudson River Valley Greenway Communities Council

State Operations and Aid to Localities - Reappropriations 2006-07

Operations Program

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2005:
For grants of the Hudson river valley greenway compact and the
protection and enhancement of the Hudson river greenway resources
... 204,000 ............................................. (re. $70,000)

By chapter 55, section 1, of the laws of 2004:
For grants of the Hudson river valley greenway compact and the
protection and enhancement of the Hudson river greenway resources
... 204,000 ............................................. (re. $152,000)

By chapter 55, section 1, of the laws of 2003:
For grants of the Hudson river valley greenway compact and the
protection and enhancement of the Hudson river greenway resources
... 204,000 ............................................. (re. $109,500)

By chapter 54, section 1, of the laws of 2002:
For grants of the Hudson river valley greenway compact and the
protection and enhancement of the Hudson river greenway resources
... 204,000 ............................................. (re. $128,000)

By chapter 54, section 1, of the laws of 2001:
For grants of the Hudson river valley greenway compact and the
protection and enhancement of the Hudson river greenway resources
... 204,000 ............................................. (re. $116,000)

By chapter 55, section 1, of the laws of 2000:
For grants of the Hudson river valley greenway compact and the
protection and enhancement of the Hudson river greenway resources
... 204,000 ............................................. (re. $65,000)

Total reappropriations for state operations and aid to localities ........................................ 640,500
<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>297,000,000</td>
<td>297,000,000</td>
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<tr>
<td>All Funds</td>
<td>0</td>
<td>0</td>
<td>297,000,000</td>
<td>297,000,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2006-07

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Rebuild and Renew New York (Bondable) ................................................... 297,000,000

All Funds ................................................ 297,000,000

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP) .... 297,000,000

Capital Projects Fund - Rebuild and Renew New York (Bondable)

Mass Transit Purpose

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omni-bus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA06MT) ........................................ 297,000,000
URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

Capital Projects Fund - Rebuild and Renew New York (Bondable)

Mass Transit Purpose

The appropriation made by chapter 55, section 1, of the laws of 2005, is hereby amended and reappropriated to read:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA05MT) ... 232,000,000 ...................... (re. $232,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NORTHEASTERN QUEENS NATURE AND HISTORICAL PRESERVE COMMISSION

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>120,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>120,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>120,000</td>
<td>0</td>
<td>0</td>
<td>120,000</td>
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<tr>
<td>All Funds</td>
<td>120,000</td>
<td>0</td>
<td>0</td>
<td>120,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 120,000

General Fund / State Operations
State Purposes Account - 003

Personal service .................................................. 42,000
Nonpersonal service ........................................ 78,000

Total new appropriations for state operations and aid to localities ............................................ 120,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
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<td>General Fund - State and Local</td>
<td>2,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,000,000</td>
<td>0</td>
<td>0</td>
<td>2,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,000,000</td>
<td>0</td>
<td>0</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**RACING REFORM PROGRAM**

- General Fund / State Operations
  - State Purposes Account - 003
  - Maintenance undistributed
    - For services and expenses associated with the enactment of chapter 354 of the laws of 2005 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law
    - Total new appropriations for state operations and aid to localities: 2,000,000

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**STATE OPERATIONS AND AID TO LOCALITIES 2006-07**
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS  2006-07

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>225,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>225,000,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

STRATEGIC INVESTMENT PROGRAM (CCP)

Capital Projects Fund

Strategic Investment Program Purpose

By chapter 55, section 1, of the laws of 2000:

The sum of $225,000,000 is hereby appropriated for environmental projects, including the preservation of historically significant places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to establish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or cultural projects. Individual projects funded from this appropriation shall be for $250,000 or more and funds appropriated hereby may be suballocated to any department, agency, or public authority (71SI00SI) ... 225,000,000 ...................... (re. $225,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental</td>
<td>63,750,000</td>
</tr>
<tr>
<td>Economic Development</td>
<td>78,750,000</td>
</tr>
<tr>
<td>Higher Education/High Technology Incubator</td>
<td>43,750,000</td>
</tr>
<tr>
<td>Arts/Cultural</td>
<td>38,750,000</td>
</tr>
<tr>
<td>Total</td>
<td>225,000,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>14,600,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>14,600,000</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>0</td>
<td>14,600,000</td>
<td>0</td>
<td>14,600,000</td>
</tr>
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<td>All Funds</td>
<td>0</td>
<td>14,600,000</td>
<td>0</td>
<td>14,600,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**TRIBAL STATE COMPACT REVENUE PROGRAM** ................. 14,600,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Tribal State Compact Revenue Account

For services and expenses of grants equal to
25 percent of the negotiated percentage of
the net drop from electronic gaming
devices the state receives pursuant to the
tribal compact for the purposes specified
in subdivision 3 of section 99-h of the
state finance law and pursuant to a plan
approved by the director of the budget and
developed by the USA Niagara development
corporation in consultation with municipal
governments in the county of Niagara that
host tribal casinos pursuant to subdivi-
sion (a) of section 12 of the executive
law. Copies of the approved plan shall be
submitted to the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee. Funds
appropriated herein may be suballocated to
any department, agency or public authority

For services and expenses of grants equal to
15 percent of the negotiated percentage of
devices the state receives pursuant to the
tribal compacts for the purposes specified
in subdivision 3 of section 99-h of the
state finance law and pursuant to a plan
approved by the director of the budget and
developed by the empire state development
corporation in consultation with municipal
governments in the county or counties of
Cattaraugus, Chautauqua or Allegany that
host tribal casinos pursuant to subdivision (a) of section 12 of the executive
law. Copies of the approved plan shall be
submitted to the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee. Funds
appropriated herein may be suballocated to
any department, agency or public authority

3,600,000

Total new appropriations for state operations and aid to
localities

14,600,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 TRIBAL STATE COMPACT REVENUE PROGRAM

2 Special Revenue Funds - Other / Aid to Localities
3 Miscellaneous Special Revenue Fund - 339
4 Tribal State Compact Revenue Account

By chapter 50, section 1, of the laws of 2005:
For services and expenses of grants equal to 15 percent of the
negotiated percentage of the net drop from electronic gaming devices
specified in subdivision 3 of section 99-h of the state finance law
and pursuant to a plan approved by the director of the budget and
developed by the empire state development corporation in
consultation with municipal governments in the county or counties of
Cattaraugus, Chautauqua or Allegany that host tribal casinos
pursuant to subdivision (a) of section 12 of the executive law.
Copies of the approved plan shall be submitted to the chairman of
the senate finance committee and the chairman of the assembly ways
and means committee. Funds appropriated herein may be suballocated
to any department, agency or public authority ......................
5,441,000 ......................................... (re. $5,441,000)

The appropriation made by chapter 50, section 1, of the laws of 2005, is
hereby amended and reappropriated to read:
For services and expenses of grants equal to 25 percent of the
negotiated percentage of the net drop from electronic gaming devices
specified in subdivision 3 of section 99-h of the state finance law
and pursuant to a plan approved by the director of the budget and
developed by the USA Niagara development corporation in consultation
with municipal governments in the county of Niagara that host tribal
casinos pursuant to subdivision (a) of section 12 of the executive law. Copies of the approved plan shall be submitted to the chairman of
the senate finance committee and the chairman of the assembly ways
and means committee. Funds appropriated herein may be
suballocated to any department, agency or public authority ..........
23,927,000 ........................................ (re. $23,927,000)

Total reappropriations for state operations and aid to
localities ........................................... 29,368,000

==============
§ 2. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, for the several purposes specified.
CONTINGENT AND OTHER APPROPRIATIONS

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 NEW YORK STATE ECONOMIC DEVELOPMENT PROGRAM (CCP)

Capital Projects Fund

Economic Development Purpose

The appropriation made by chapter 3, section 29, of the laws of 2004, is hereby amended and reappropriated to read:

The sum of three hundred fifty million dollars ($350,000,000), or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

REGIONAL DEVELOPMENT (CCP)

Capital Projects Fund

Regional Development Purpose

By chapter 55, section 1, of the laws of 2004:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: the Empire Opportunity Fund, as established pursuant to Part T of chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to Part T of chapter 84 of the laws of 2002; and the Community Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereby, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the enactment of an appropriation for the expenditure from the community projects fund and the execution of a memorandum of understanding for the allocation and transfer of funds into various accounts pursuant to section 99-d of the state finance law.

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Empire Opportunity Fund</td>
<td>125,000,000</td>
</tr>
<tr>
<td>Community Capital Assistance Program</td>
<td>62,500,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York</td>
<td></td>
</tr>
</tbody>
</table>
461

CONTINGENT AND OTHER APPROPRIATIONS

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

York, and the Community Capital Assistance Program .................................. 62,500,000

--------------------------------------------

13

By chapter 55, section 2, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly:

Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E102A3) ............................. 600,000,000 (re. $600,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centers of Excellence, and Empire Opportunity Fund</td>
<td>300,000,000</td>
</tr>
<tr>
<td>Gen<em>NY</em>sis, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>150,000,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>150,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>600,000,000</td>
</tr>
</tbody>
</table>

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly:

Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E102A3) ............................. 600,000,000 (re. $600,000,000)
Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the commencement of Class III gaming at one Indian gaming facility pursuant to a tribal-state gaming compact authorized by section 12 of the executive law, as added by chapter 383 of the laws of 2001, following the final approval of such compact by the United States Secretary of the Interior and publication of such approval in the Federal Register. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E202A3) ... 300,000,000 ..... (re. $300,000,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centers of Excellence, and</td>
<td>120,000,000</td>
</tr>
<tr>
<td>Gen<em>NY</em>sis, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>90,000,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>90,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>300,000,000</td>
</tr>
</tbody>
</table>

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropri-
CONTINGENT AND OTHER APPROPRIATIONS

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

The appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the commencement of Class III gaming at two Indian gaming facilities pursuant to a tribal-state gaming compact authorized by section 12 of the executive law, as added by chapter 383 of the laws of 2001, following the final approval of such compact by the United States Secretary of the Interior and publication of such approval in the Federal Register. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E302A3) ...........................................

300,000,000 ..................................... (re. $300,000,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centers of Excellence, and Empire Opportunity Fund</td>
<td>100,000,000</td>
</tr>
<tr>
<td>Gen<em>NY</em>sis, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>100,000,000</td>
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<tr>
<td>Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program</td>
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<td>Total</td>
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(71E302A3)
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<th>ADMINISTRATION PROGRAM ..................................</th>
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<td>4</td>
<td>State Transmitter of Money Insurance Fund Account</td>
<td></td>
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<tr>
<td>5</td>
<td>For services and expenses related to the</td>
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<tr>
<td>6</td>
<td>state transmitter of money insurance fund</td>
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<tr>
<td>7</td>
<td>in accordance with article 13-C of the</td>
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<td>8</td>
<td>banking law ..........................................</td>
<td>14,000,000</td>
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COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS  2006-07

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

Capital Projects Fund

Community Enhancement Purpose

By chapter 55, section 2, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1999:

The sum of $425,000,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhancement facilities assistance program, for community enhancement facilities assistance projects. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for community enhancement facilities assistance projects shall be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects (91CF97A3) .........................

425,000,000 ........................................ (re. $425,000,000)
CONTINGENT AND OTHER APPROPRIATIONS

METROPOLITAN TRANSPORTATION AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

DEDICATED MASS TRANSPORTATION TRUST FUND .................  644,700,000

Special Revenue Funds - Other / Aid to Localities
Dedicated Mass Transportation Trust Fund - 073

To the metropolitan transportation authority
for deposit in the dedicated tax fund for
the expenses of the New York city transit
authority, the Manhattan and Bronx surface
transit operating authority, and the
Staten Island rapid transit operating
authority, the Long Island railroad
company and the Metro-North commuter railroad
company which includes the New York
state portion of the Harlem, Hudson, Port
Jervis, Pascack, and the New Haven commuter railroad service regardless of whether
the services are provided directly or
pursuant to joint service agreements for
the period April 1, 2007 to March 31, 2008
provided, however, that such appropriation
shall become available only pursuant to
subdivision 3 of section 89-c of the state
finance law and notwithstanding section 40
of the state finance law shall take effect
on April 1, 2007 and shall lapse on March
31, 2008 .................................................  644,700,000

------------------------------------------
The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 55, section 2, of the laws of 2005, is hereby amended and reappropriated to read:

Advance for: The sum of thirty-six million dollars ($36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2005] 2006 and ending March 31, [2006] 2007. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) ..... (re. $36,000,000)
CONTINGENT AND OTHER APPROPRIATIONS
STATE OF NEW YORK MORTGAGE AGENCY
STATE OPERATIONS AND AID TO LOCALITIES  2006-07

1 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM .......... 61,800,000

[...]

7 For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available ................................ 39,800,000

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available ............... 22,000,000

MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ............ 319,414,000

[...]

44 General Fund / State Operations
State Purposes Account - 003

47 The sum of fifteen million dollars ($15,000,000), or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state of New York mortgage agency, for deposit in the mortgage insurance fund established by section 2429-b of the public authorities law as the aggregate reserve amount of the mortgage insurance fund. Any moneys expended pursuant to the provisions of this appropriation shall forthwith be transferred to the general fund, to the extent moneys are available, from the
### CONTINGENT AND OTHER APPROPRIATIONS

#### STATE OF NEW YORK MORTGAGE AGENCY

**STATE OPERATIONS AND AID TO LOCALITIES  2006-07**

| Housing reserve account of the New York state infrastructure trust fund established pursuant to section 88 of the state finance law. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency to the extent and if the agency requires the use of the aggregate reserve amount of the mortgage insurance fund. Copies of such certification shall be filed with the chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available | 15,000,000 |
| Program account subtotal | 15,000,000 |

| General Fund / Aid to Localities Local Assistance Account - 001 |
| For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No expenditures shall be made from this appropriation until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available | 304,414,000 |
| Program account subtotal | 304,414,000 |
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