

STATE OF NEW YORK

S. 6455

A. 9555

SENATE - ASSEMBLY

January 17, 2006

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

TRANSPORTATION, ECONOMIC DEVELOPMENT AND ENVIRONMENTAL CONSERVATION BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
2 operations and for aid to localities, or so much thereof as shall be
3 sufficient to accomplish the purposes designated by the appropriations,
4 are hereby appropriated and authorized to be paid as hereinafter
5 provided, to the respective public officers and for the several purposes
6 specified.
- 7 b) Where applicable, appropriations made by this chapter for expendi-
8 tures from federal grants for state operations and for aid to localities
9 may be allocated for spending from federal grants for any grant period
10 beginning, during, or prior to, the state fiscal year beginning on April
11 1, 2006.
- 12 c) The several amounts specified in this chapter for capital projects,
13 or so much thereof as shall be necessary to accomplish the purpose of
14 the appropriations, are appropriated by comprehensive construction
15 programs (hereinafter referred to by the abbreviation CCP), purposes,
16 and projects designated by the appropriations, and authorized to be made
17 available as hereinafter provided to the respective public officers;
18 such appropriations shall be deemed to provide all costs necessary and
19 pertinent to accomplish the intent of the appropriations and are appro-
20 priated in accordance with the provisions of section 93 of the state
21 finance law and the provisions of section 14 of part Y of chapter 61 of
22 the laws of 2006.
- 23 d) Any amounts specified in this chapter for advances for capital
24 projects, or so much thereof as shall be necessary to accomplish the
25 purpose of the appropriations, are appropriated by comprehensive
26 construction programs (hereinafter referred to by the abbreviation CCP),
27 purposes and projects designated by the appropriations as advances from
28 the capital projects fund in accordance with the provisions of sections
29 40-a and 93 of the state finance law, and are authorized to be paid as
30 hereinafter provided as an advance for a share, part or whole of the
31 cost for such programs, purposes and projects hereinafter specified.
- 32 e) The several amounts specified in this chapter as capital projects -
33 reappropriations, or so much thereof as shall be sufficient to accom-
34 plish the purpose of the appropriations, as appropriated by comprehen-
35 sive construction programs (hereinafter referred to by the abbreviation

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

1 CCP), purposes, and projects, being the undisbursed balances of the
2 prior year's appropriations, are reappropriated and unless otherwise
3 amended or repealed in part or total in this chapter shall continue to
4 be available for the same purposes as the prior appropriations or as
5 otherwise amended for the fiscal year beginning April 1, 2006.

6 The capital projects reappropriations contained in this chapter may be
7 amended by repealing the items set forth in brackets and by adding ther-
8 eto the underscored material. Certain reappropriations in this chapter
9 are shown using abbreviated text, with three leader dots (an ellipsis)
10 followed by three spaces (...) used to indicate where existing law
11 that is being continued is not shown. However, unless a change is clear-
12 ly indicated by the use of brackets [-] for deletions and underscores
13 for additions, the purpose, amounts, funding source and all other
14 aspects pertinent to each item of appropriation shall be as last appro-
15 priated.

16 For the purpose of complying with section 25 of the state finance law,
17 the year, chapter and section of the last act reappropriating a former
18 original appropriation or any part thereof is, unless otherwise indi-
19 cated, chapter 55, section 1 or 2, of the laws of 2005.

20 f) The several amounts named herein, or so much thereof as shall be
21 sufficient to accomplish the purpose designated, being the unexpended
22 balances of the prior year's appropriations, are hereby reappropriated
23 from the same funds and made available for the same purposes as the
24 prior year's appropriations, unless herein amended, for the fiscal year
25 beginning April 1, 2006. Certain reappropriations in this chapter are
26 shown using abbreviated text, with three leader dots (an ellipsis)
27 followed by three spaces (...) used to indicate where existing law
28 that is being continued is not shown. However, unless a change is clear-
29 ly indicated by the use of brackets [-] for deletions and underscores
30 for additions, the purposes, amounts, funding source and all other
31 aspects pertinent to each item of appropriation shall be as last appro-
32 priated.

33 For the purpose of complying with the state finance law, the year,
34 chapter and section of the last act reappropriating a former original
35 appropriation or any part thereof is, unless otherwise indicated, chap-
36 ter 55, section 1 or 2, of the laws of 2005.

37 g) No moneys appropriated by this chapter shall be available for
38 payment until a certificate of approval has been issued by the director
39 of the budget, who shall file such certificate with the department of
40 audit and control, the chairperson of the senate finance committee and
41 the chairperson of the assembly ways and means committee.

42 h) The appropriations contained in this chapter shall be available for
43 the fiscal year beginning on April 1, 2006.

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ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
2			
3			
4			
5	General Fund - State and Local	4,457,000	0
6	Special Revenue Funds - Federal	700,000	1,192,000
7		-----	-----
8	All Funds	5,157,000	1,192,000
9		=====	=====

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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	4,407,000	50,000	0	4,457,000
SR-Federal	700,000	0	0	700,000
	-----	-----	-----	-----
All Funds	5,107,000	50,000	0	5,157,000
	=====	=====	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM	5,157,000

General Fund / State Operations

State Purposes Account - 003

Personal service 3,905,000

Nonpersonal service 502,000

Program account subtotal 4,407,000

General Fund / Aid to Localities

Local Assistance Account - 001

For services and expenses associated with the Adirondack Park local government review board	50,000

Program account subtotal 50,000

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

APA-Wetlands Mapping Account

Maintenance undistributed

For services and expenses including wetlands mapping within the Adirondack Park	700,000

Program account subtotal 700,000

Total new appropriations for state operations and aid to localities	5,157,000
	=====

ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 ADMINISTRATION PROGRAM
 2
 3 Special Revenue Funds - Federal / State Operations
 4 Federal Operating Grants Fund - 290
 5 APA-TEA-21 (Scenic Byways) Account
 6
 7 By chapter 55, section 1, of the laws of 2000:
 8 Maintenance undistributed
 9 For services and expenses including TEA-21 scenic byways project
 10 300,000 (re. \$28,000)
 11
 12 Special Revenue Funds - Federal / State Operations
 13 Federal Operating Grants Fund - 290
 14 APA-Transportation Enhancement Account-XH
 15
 16 By chapter 55, section 1, of the laws of 2003:
 17 Maintenance undistributed
 18 For services and expenses including TEA-XH
 19 900,000 (re. \$727,000)
 20
 21 By chapter 54, section 1, of the laws of 2002:
 22 Maintenance undistributed
 23 For services and expenses including TEA-XH
 24 700,000 (re. \$197,000)
 25
 26 Special Revenue Funds - Federal / State Operations
 27 Federal Operating Grants Fund - 290
 28 APA-Wetlands Mapping Account
 29
 30 By chapter 55, section 1, of the laws of 2005:
 31 Maintenance undistributed
 32 For services and expenses including wetlands mapping within the
 33 Adirondack Park ... 200,000 (re. \$200,000)
 34
 35 By chapter 54, section 1, of the laws of 2002:
 36 Maintenance undistributed
 37 For services and expenses including wetlands mapping within the
 38 Adirondack Park ... 200,000 (re. \$40,000)
 39
 40 Total reappropriations for state operations and aid to
 41 localities 1,192,000
 42 =====
 43
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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund - State and Local	47,213,900 29,102,000
6	Special Revenue Funds - Federal	48,544,000 170,819,000
7	Special Revenue Funds - Other	39,920,600 10,475,000
8	Capital Projects Funds	43,750,000 5,865,000
9	Enterprise Funds	22,387,700 4,606,000
10	Fiduciary Funds	1,681,200 0
11		-----
12	All Funds	203,497,400 220,867,000
13		=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17				
18				
19	-----	-----	-----	-----
20	GF-St/Local 31,593,900	15,620,000	0	47,213,900
21	SR-Federal 28,544,000	20,000,000	0	48,544,000
22	SR-Other 39,920,600	0	0	39,920,600
23	Cap Proj 0	0	43,750,000	43,750,000
24	Enterprise 22,387,700	0	0	22,387,700
25	Fiduciary 1,681,200	0	0	1,681,200
26	-----	-----	-----	-----
27	All Funds 124,127,400	35,620,000	43,750,000	203,497,400
28	=====	=====	=====	=====

SCHEDULE

32	ADMINISTRATION PROGRAM	5,940,800
33		-----
34		
35	General Fund / State Operations	
36	State Purposes Account - 003	
37		
38	Personal service	2,494,300
39	Nonpersonal service	3,446,500
40		-----
41		
42	AGRICULTURAL BUSINESS SERVICES PROGRAM	99,725,800
43		-----
44		
45	General Fund / State Operations	
46	State Purposes Account - 003	
47		
48	Personal service	10,105,000
49	Nonpersonal service	6,520,700
50		-----
51	Program account subtotal	16,625,700
52		-----
53		
54	General Fund / Aid to Localities	
55	Local Assistance Account - 001	
56		
57	Migrant child care program	3,990,000
58	For services and expenses of local fairs ...	453,000
59	For payment to agricultural or horticultural	
60	corporations and county extension	
61	service associations that are eligible to	
62	receive premium reimbursement pursuant to	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	section 285 of the agriculture and markets	
2	law for the costs of construction, renova-	
3	tion, alteration, rehabilitation, improve-	
4	ments or repair of fairground buildings or	
5	facilities used to house and promote	
6	agriculture, to be allocated in accordance	
7	with standards established by the commis-	
8	sioner	3,000,000
9	For services and expenses of programs to	
10	promote agricultural economic development,	
11	including but not limited to farmland	
12	viability, in accordance with a program-	
13	matic and financial plan to be approved by	
14	the director of the budget. Notwithstand-	
15	ing any other provision of law, the direc-	
16	tor of the budget is hereby authorized to	
17	transfer up to \$1,117,000 of this appro-	
18	priation to state operations	1,117,000
19	For services and expenses of the wine and	
20	grape foundation	762,000
21	For services and expenses of the farm	
22	viability institute	606,000
23	For services and expenses related to agri-	
24	cultural research, disease prevention,	
25	technical assistance, and community out-	
26	reach, in conjunction with Cornell univer-	
27	sity, and in accordance with a programatic	
28	and financial plan to be approved by the	
29	director of budget and allocated pursuant	
30	to the following:	
31	New York state veterinary diagnostic labora-	
32	tory	1,680,000
33	New York state cattle health assurance pro-	
34	gram	303,000
35	Cornell university agriculture in the class-	
36	room	51,000
37	Cornell farm family assistance	259,000
38	Cornell University integrated pest manage-	
39	ment	1,000,000
40	Cornell quality milk promotion services pro-	
41	gram	936,000
42	Cornell Fredonia experiment station grape	
43	entomologist	43,000
44	Cornell future farmers of America	86,000
45	Cornell Avian disease program	272,000
46	Cornell Geneva experiment station	500,000
47	Cornell Geneva experiment for state seed	
48	inspection program	173,000
49	Cornell golden nematode program	44,000
50	Cornell onion research	86,000
51	Cornell Johnes disease program	259,000
52		-----
53	Program account subtotal	15,620,000
54		-----
55		
56	Special Revenue Funds - Federal / State Operations	
57	Federal USDA-Food and Nutrition Services Fund - 261	
58	Federal Food and Nutrition Services Account	
59		
60	For services and expenses related to federal	
61	food and nutrition services. Notwithstand-	
62	ing section 51 of the state finance law	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 and any other provision of law to the
 2 contrary, the funds appropriated herein
 3 may be increased or decreased by transfer
 4 between state operations and aid to local-
 5 ities and from/to appropriations for any
 6 prior or subsequent grant period within
 7 the same federal fund/program to accom-
 8 plish the intent of this appropriation, as
 9 long as such corresponding
 10 prior/subsequent grant periods within such
 11 appropriations have been reappropriated as
 12 necessary.

14	For the grant period October 1, 2005 to	
15	September 30, 2006	1,300,000
16	For the grant period October 1, 2006 to	
17	September 30, 2007	7,503,000
18		-----
19	Program account subtotal	8,803,000
20		-----

21
 22 Special Revenue Funds - Federal / Aid to Localities
 23 Federal Operating Grants Fund - 290
 24 Federal Agriculture and Markets Account

25
 26 For services and expenses of non-point
 27 source pollution control, farmland preser-
 28 vation, and other agricultural programs
 29 including liabilities incurred prior to
 30 April 1, 2005. Notwithstanding section 51
 31 of the state finance law and any other
 32 provision of law to the contrary, the
 33 funds appropriated herein may be increased
 34 or decreased by transfer from/to appropri-
 35 ations for any prior or subsequent grant
 36 period within the same federal
 37 fund/program and between state operations
 38 and aid to localities to accomplish the
 39 intent of this appropriation, as long as
 40 such corresponding prior/subsequent grant
 41 periods within such appropriations have
 42 been reappropriated as necessary.

44	For the grant period October 1, 2005 to	
45	September 30, 2006	2,000,000
46	For the grant period October 1, 2006 to	
47	September 30, 2007	18,000,000
48		-----
49	Program account subtotal	20,000,000
50		-----

51
 52 Special Revenue Funds - Federal / State Operations
 53 Federal Operating Grants Fund - 290
 54 Miscellaneous Federal Operating Grants Account

55
 56 For services and expenses related to federal
 57 operating grants. Notwithstanding section
 58 51 of the state finance law and any other
 59 provision of law to the contrary, the
 60 funds appropriated herein may be increased
 61 or decreased by transfer from/to appropri-
 62 ations for any prior or subsequent grant

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 period within the same federal
2 fund/program and between state operations
3 and aid to localities to accomplish the
4 intent of this appropriation, as long as
5 such corresponding prior/subsequent grant
6 periods within such appropriations have
7 been reappropriated as necessary.
8

9 For the grant period October 1, 2005 to
10 September 30, 2006 4,000,000
11 For the grant period October 1, 2006 to
12 September 30, 2007 8,016,000
13 -----
14 Program account subtotal 12,016,000
15 -----
16

17 Special Revenue Funds - Other / State Operations
18 Combined Gifts, Grants and Bequests Fund - 020
19 Animal Disease Control Account
20

21 Nonpersonal service 75,000
22 -----
23 Program account subtotal 75,000
24 -----
25

26 Special Revenue Funds - Other / State Operations
27 Miscellaneous Special Revenue Fund - 339
28 Animal Population Control Account
29

30 Personal service 90,700
31 Nonpersonal service 1,500,000
32 Fringe benefits 45,800
33 -----
34 Program account subtotal 1,636,500
35 -----
36

37 Special Revenue Funds - Other / State Operations
38 Miscellaneous Special Revenue Fund - 339
39 Plant Industry Account
40

41 For services and expenses including liabil-
42 ities incurred prior to April 1, 2006:
43

44 Personal service 314,300
45 Nonpersonal service 272,000
46 Fringe benefits 158,700
47 -----
48 Program account subtotal 745,000
49 -----
50

51 Special Revenue Funds - Other / State Operations
52 Miscellaneous Special Revenue Fund - 339
53 Pet Dealer License Account
54

55 Nonpersonal service 100,000
56 -----
57 Program account subtotal 100,000
58 -----
59

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 Public Service Account
4
5 Notwithstanding any other provision of law
6 to the contrary, direct and indirect
7 expenses of the department of agriculture
8 and markets' participation in certifi-
9 cation proceedings pursuant to article 7
10 of the public service law, shall be deemed
11 expenses of the department of public
12 service within the meaning of section 18-a
13 of the public service law:
14
15 Personal service 192,600
16 Nonpersonal service 35,000
17 Fringe benefits 94,400
18 -----
19 Program account subtotal 322,000
20 -----
21
22 Special Revenue Funds - Other / State Operations
23 Miscellaneous Special Revenue Fund - 339
24 Special Agricultural Inspecting and Marketing Account
25
26 Personal service 1,878,000
27 Nonpersonal service 19,275,000
28 Fringe benefits 948,400
29 -----
30 Program account subtotal 22,101,400
31 -----
32
33 Fiduciary Funds / State Operations
34 Agriculture Producers' Security Fund - 021
35 Agriculture Producers' Security Fund Account
36
37 For services and expenses of the agriculture
38 producers' security fund account pursuant
39 to article 20 of the agriculture and
40 markets law. Notwithstanding any other
41 provision of law to the contrary, this
42 appropriation may be used to support the
43 expenses of administering this fund up to
44 the amount of the actual costs incurred
45 for such purpose.
46
47 Personal service 105,600
48 Nonpersonal service 308,000
49 Fringe benefits 53,300
50 -----
51 Program account subtotal 466,900
52 -----
53
54 Fiduciary Funds / State Operations
55 Milk Producers Security Fund - 022
56 Milk Producers' Security Fund Account
57
58 For services and expenses of the milk
59 producers' security fund account pursuant
60 to section 258-b of the agriculture and
61 markets law. Notwithstanding any other
62 provision of law to the contrary, this

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 appropriation may be used to support the
 2 expenses of administering this fund up to
 3 the amount of the actual costs incurred
 4 for such purpose.
 5
 6 Personal service 237,400
 7 Nonpersonal service 857,000
 8 Fringe benefits 119,900
 9 -----
 10 Program account subtotal 1,214,300
 11 -----
 12
 13 CONSUMER FOOD SERVICES PROGRAM 31,693,100
 14 -----
 15
 16 General Fund / State Operations
 17 State Purposes Account - 003
 18
 19 Personal service 8,090,400
 20 Nonpersonal service 937,000
 21 -----
 22 Program account subtotal 9,027,400
 23 -----
 24
 25 Special Revenue Funds - Federal / State Operations
 26 Federal Health and Human Services Fund - 265
 27
 28 For services and expenses related to federal
 29 health and human services. Notwithstanding
 30 section 51 of the state finance law and
 31 any other provision of law to the contra-
 32 ry, the funds appropriated herein may be
 33 increased or decreased by transfer from/to
 34 appropriations for any prior or subsequent
 35 grant period within the same federal
 36 fund/program and between state operations
 37 and aid to localities to accomplish the
 38 intent of this appropriation, as long as
 39 such corresponding prior/subsequent grant
 40 periods within such appropriations have
 41 been reappropriated as necessary.
 42
 43 For the grant period October 1, 2005 to
 44 September 30, 2006 500,000
 45 For the grant period October 1, 2006 to
 46 September 30, 2007 1,222,000
 47 -----
 48 Program fund subtotal 1,722,000
 49 -----
 50
 51 Special Revenue Funds - Federal / State Operations
 52 Federal Operating Grants Fund - 290
 53 Consumer Food Service Account
 54
 55 For services and expenses related to consum-
 56 er food services. Notwithstanding section
 57 51 of the state finance law and any other
 58 provision of law to the contrary, the
 59 funds appropriated herein may be increased
 60 or decreased by transfer from/to appropri-
 61 ations for any prior or subsequent grant
 62 period within the same federal

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 fund/program and between state operations
2 and aid to localities to accomplish the
3 intent of this appropriation, as long as
4 such corresponding prior/subsequent grant
5 periods within such appropriations have
6 been reappropriated as necessary.
7

8	For the grant period October 1, 2005 to	
9	September 30, 2006	300,000
10	For the grant period October 1, 2006 to	
11	September 30, 2007	650,000
12		-----
13	Program account subtotal	950,000
14		-----
15		
16	Special Revenue Funds - Federal / State Operations	
17	Federal Operating Grants Fund - 290	
18	Food Monitoring Program Account	
19		
20	For services and expenses related to food	
21	testing, including but not limited to	
22	pesticide residue monitoring and microbi-	
23	ological data collection. Notwithstanding	
24	section 51 of the state finance law and	
25	any other provision of law to the contra-	
26	ry, the funds appropriated herein may be	
27	increased or decreased by transfer from/to	
28	appropriations for any prior or subsequent	
29	grant period within the same federal	
30	fund/program and between state operations	
31	and aid to localities to accomplish the	
32	intent of this appropriation, as long as	
33	such corresponding prior/subsequent grant	
34	periods within such appropriations have	
35	been reappropriated as necessary. 36	
37	For the grant period October 1, 2005 to	
38	September 30, 2006	1,025,000
39	For the grant period October 1, 2006 to	
40	September 30, 2007	4,028,000
41		-----
42	Program account subtotal	5,053,000
43		-----
44		
45	Special Revenue Funds - Other / State Operations	
46	Clean Air Fund - 314	
47	Consumer Food - Mobile Source Account	
48		
49	Nonpersonal service	1,224,000
50		-----
51	Program account subtotal	1,224,000
52		-----
53		
54	Special Revenue Funds - Other / State Operations	
55	Miscellaneous Special Revenue Fund - 339	
56	Consumer Food Industry Account	
57		
58	Personal service	2,266,900
59	Nonpersonal service	1,694,000
60	Fringe benefits	1,144,800
61		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Program account subtotal	5,105,700	
2			-----
3			
4	Special Revenue Funds - Other / State Operations		
5	Miscellaneous Special Revenue Fund - 339		
6	Farm Products Inspection Account		
7			
8	Personal service	2,257,800	
9	Nonpersonal service	639,000	
10	Fringe benefits	1,140,200	
11			-----
12	Program account subtotal	4,037,000	
13			-----
14			
15	Special Revenue Funds - Other / State Operations		
16	Miscellaneous Special Revenue Fund - 339		
17	Motor Fuel Quality Account		
18			
19	Personal service	1,193,500	
20	Nonpersonal service	2,164,000	
21	Fringe benefits	602,700	
22			-----
23	Program account subtotal	3,960,200	
24			-----
25			
26	Special Revenue Funds - Other / State Operations		
27	Miscellaneous Special Revenue Fund - 339		
28	Weights and Measures Account		
29			
30	Personal service	243,700	
31	Nonpersonal service	247,000	
32	Fringe benefits	123,100	
33			-----
34	Program account subtotal	613,800	
35			-----
36			
37	STATE FAIR PROGRAM		22,387,700
38			-----
39			
40	Enterprise Funds / State Operations		
41	State Exposition Special Account - 325		
42			
43	Personal service	2,780,100	
44	Nonpersonal service	9,852,000	
45	Fringe benefits	1,404,000	
46			-----
47	Program account subtotal	14,036,100	
48			-----
49			
50	Enterprise Funds / State Operations		
51	Industrial Exhibit Authority Account - 450		
52			
53	Personal service	3,692,100	
54	Nonpersonal service	2,795,000	
55	Fringe benefits	1,864,500	
56			-----
57	Program account subtotal	8,351,600	
58			-----
59			
60	Total new appropriations for state operations and aid to		
61	localities		159,747,400
62			=====

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 ADMINISTRATION PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 55, section 1, of the laws of 2005:
7 Nonpersonal service ... 2,283,000 (re. \$600,000)
8
9 AGRICULTURAL BUSINESS SERVICES PROGRAM
10
11 General Fund / State Operations
12 State Purposes Account - 003
13
14 By chapter 55, section 1, of the laws of 2005:
15 Nonpersonal service ... 4,243,000 (re. \$718,000)
16
17 By chapter 55, section 1, of the laws of 2004:
18 Nonpersonal service ... 4,132,000 (re. \$643,000)
19
20 By chapter 50, section 1, of the laws of 1991:
21 Amount available for payment to the milk producers security fund
22 consistent with and for the purposes set forth in paragraph (b) of
23 subdivision 11 of section 258-b of the agriculture and markets law
24 ... 6,500,000 (re. \$6,250,000)
25
26 By chapter 877, section 1, of the laws of 1980, as amended by chapter
27 50, section 3, of the laws of 1992:
28 For services and expenses related to the control of brucellosis and
29 tuberculosis ... 519,000 (re. \$100,000)
30
31 General Fund / Aid to Localities
32 Local Assistance Account - 001
33
34 By chapter 55, section 1, of the laws of 2005:
35 Migrant child care program ... 3,990,000 (re. \$1,400,000)
36 For services and expenses of local fairs .. 453,000 .. (re. \$453,000)
37 For services and expenses of programs promote agricultural economic
38 development, including but not limited to farmland viability, in
39 accordance with a programmatic and financial plan to be approved by
40 the director of the budget. Notwithstanding any other provision of
41 law, the director of the budget is hereby authorized to transfer up
42 to \$1,235,000 of this appropriation to state operation
43 1,235,000 (re. \$1,235,000)
44 For services and expenses of veterinary disease diagnostic services,
45 including the operation of the New York state veterinary diagnostic
46 lab ... 1,945,000 (re. \$1,945,000)
47 New York state cattle health assurance program
48 450,000 (re. \$450,000)
49 For services and expenses of the Cornell university agriculture in the
50 classroom ... 120,000 (re. \$120,000)
51 Cornell Farm family assistance ... 300,000 (re. \$300,000)
52 For Cornell University integrated pest management
53 1,000,000 (re. \$1,000,000)
54 For the expenses of the operation of the Cornell quality milk promo-
55 tion services program ... 1,084,000 (re. \$1,084,000)
56 Cornell Fredonia experiment station grape entomologist
57 47,000 (re. \$47,000)
58 Cornell Future Farmers of America ... 135,000 (re. \$135,000)
59 Cornell Avian disease program ... 315,000 (re. \$315,000)
60 Cornell geneva experiment station ... 500,000 (re. \$500,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For services and expenses of the Cornell geneva experiment station for
 2 equipment, testing and training in relation to state seed inspection
 3 program ... 200,000 (re. \$200,000)
 4 For services and expenses of the Golden nematode program
 5 51,000 (re. \$51,000)
 6 Apiary inspection. Notwithstanding any other provision of law, the
 7 director of the budget is hereby authorized to transfer up to
 8 \$200,000 of this appropriation to state operations
 9 200,000 (re. \$200,000)
 10 Cornell onion research ... 100,000 (re. \$100,000)
 11 Cornell Johnes disease program ... 300,000 (re. \$300,000)
 12 For services and expenses of the apiary research program
 13 85,000 (re. \$85,000)
 14 For services and expenses of the New York State apple growers associ-
 15 ation ... 500,000 (re. \$500,000)
 16 For services and expenses of the association of agricultural educators
 17 ... 40,000 (re. \$40,000)
 18 For services and expenses of northern New York agricultural develop-
 19 ment ... 400,000 (re. \$400,000)
 20 For services and expenses of the marine resources council
 21 100,000 (re. \$100,000)
 22 For services and expenses of the Cornell Rabies program
 23 250,000 (re. \$250,000)
 24 For services and expenses of the Clarkson dairy waste to energy pro-
 25 gram ... 1,000,000 (re. \$1,000,000)
 26 For services and expenses of the Farm Viability Institute
 27 3,380,000 (re. \$3,380,000)
 28 For services and expenses of the maple producers association
 29 100,000 (re. \$100,000)
 30 For services and expenses of NY FarmNet/NY FarmLink
 31 200,000 (re. \$200,000)
 32
 33 By chapter 55, section 1, of the laws of 2004:
 34 Operation of the Cornell quality milk promotion services program
 35 1,030,000 (re. \$1,030,000)
 36 Cornell university agriculture in the classroom
 37 57,000 (re. \$26,000)
 38 Cornell Farm family assistance ... 285,000 (re. \$285,000)
 39 Cornell university integrated pest management
 40 748,000 (re. \$184,000)
 41 Cornell geneva experiment station ... \$333,000 (re. \$37,000)
 42 For services and expenses of the Cornell fredonia experiment station..
 43 47,000 (re. \$47,000)
 44 For services and expenses of programs to promote agricultural economic
 45 development, including but not limited to farmland viability, in
 46 accordance with a programmatic and financial plan to be approved by
 47 the director of the budget. Notwithstanding any other provision of
 48 law, the director of the budget is hereby authorized to transfer up
 49 to \$1,235,000 of this appropriation to state operations
 50 1,235,000 (re. \$835,000)
 51 Apiary inspection. Notwithstanding any other provision of law, the
 52 director of the budget is hereby authorized to transfer up to
 53 \$95,000 of this appropriation to state operations
 54 95,000 (re. \$81,000)
 55 Cornell onion research ... 95,000 (re. \$64,000)
 56 Cornell Johnes disease program ... 285,000 (re. \$285,000)
 57
 58 By chapter 55, section 1, of the laws of 2003:
 59 Cornell Future Farmers of America ... 100,000 (re. \$27,000)
 60 For services and expenses of programs to promote agricultural economic
 61 development, including but not limited to farmland viability, in
 62 accordance with a programmatic and financial plan to be approved by

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 the director of the budget. Notwithstanding any other provision of
 2 law, the director of the budget is hereby authorized to transfer up
 3 to \$1,300,000 of this appropriation to state operations
 4 1,300,000 (re. \$600,000)
 5 Apiary inspection. Notwithstanding any other provision of law, the
 6 director of the budget is hereby authorized to transfer up to
 7 \$100,000 of this appropriation to state operations
 8 100,000 (re. \$49,000)
 9

10 By chapter 54, section 1, of the laws of 2002:
 11 For services and expenses of programs to promote agricultural economic
 12 development, including but not limited to farmland viability, in
 13 accordance with a programmatic and financial plan to be approved by
 14 the director of the budget. Notwithstanding any other provision of
 15 law, the director of the budget is hereby authorized to transfer up
 16 to \$1,300,000 of this appropriation to state operations
 17 1,300,000 (re. \$400,000)
 18 NY AgriTourism ... 1,000,000 (re. \$325,000)
 19 Upstate agriculture development ... 400,000 (re. \$8,000)
 20 Marine resources council ... 100,000 (re. \$48,000)
 21

22 By chapter 54, section 1, of the laws of 2001:
 23 For services and expenses of programs to promote agricultural economic
 24 development, including but not limited to farmland viability, in
 25 accordance with a programmatic and financial plan to be approved by
 26 the director of the budget. Notwithstanding any other provision of
 27 law, the director of the budget is hereby authorized to transfer up
 28 to \$1,300,000 of this appropriation to state operations
 29 1,300,000 (re. \$257,000)
 30

31 By chapter 55, section 1, of the laws of 2000:
 32 For services and expenses of programs to promote agricultural economic
 33 development, including but not limited to farmland viability, in
 34 accordance with a programmatic and financial plan to be approved by
 35 the director of the budget. Notwithstanding any other provision of
 36 law, the director of the budget is hereby authorized to transfer up
 37 to \$1,300,000 of this appropriation to state operations
 38 1,300,000 (re. \$171,000)
 39 Central New York agricultural tourism ... 100,000 (re. \$35,000)
 40 SUNY Morrisville agricultural incubator ... 500,000 (re. \$5,000)
 41

42 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 43 section 1, of the laws of 2000:
 44 For services and expenses of the Farmland viability program
 45 150,000 (re. \$2,000)
 46
 47 Special Revenue Funds - Federal / State Operations
 48 Federal USDA-Food and Nutrition Services Fund - 261
 49 Federal Food and Nutrition Services Account
 50

51 By chapter 55, section 1, of the laws of 2005:
 52 For services and expenses related to federal food and nutrition
 53 services. Notwithstanding section 51 of the state finance law and
 54 any other provision of law to the contrary, the funds appropriated
 55 herein may be increased or decreased by transfer between state
 56 operations and aid to localities and from/to appropriations for any
 57 prior or subsequent grant period within the same federal
 58 fund/program to accomplish the intent of this appropriation, as long
 59 as such corresponding prior/subsequent grant periods within such
 60 appropriations have been reappropriated as necessary.
 61 For the grant period October 1, 2004 to September 30, 2005
 62 1,300,000..... (re. \$1,300,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For the grant period October 1, 2005 to September 30, 2006
2 7,503,000 (re. \$7,503,000)
3
4 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
5 section 1, of the laws of 2005:
6 For services and expenses related to federal food and nutrition
7 services. Notwithstanding section 51 of the state finance law and
8 any other provision of law to the contrary, the funds appropriated
9 herein may be increased or decreased by transfer between state
10 operations and aid to localities and from/to appropriations for any
11 prior or subsequent grant period within the same federal fund/pro-
12 gram to accomplish the intent of this appropriation, as long as such
13 corresponding prior/subsequent grant periods within such appropri-
14 ations have been reappropriated as necessary.
15 For the grant period October 1, 2003 to September 30, 2004
16 1,299,000 (re. \$1,299,000)
17 For the grant period October 1, 2004 to September 30, 2005
18 7,501,000 (re. \$2,838,000)
19
20 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
21 section 1, of the laws of 2004:
22 For services and expenses related to federal food and nutrition
23 services. Notwithstanding section 51 of the state finance law and
24 any other provision of law to the contrary, the funds appropriated
25 herein may be increased or decreased by transfer from/to appropri-
26 ations for any prior or subsequent grant period within the same
27 federal fund/program and between state operations and aid to locali-
28 ties to accomplish the intent of this appropriation, as long as such
29 corresponding prior/subsequent grant periods within such appropri-
30 ations have been reappropriated as necessary.
31 For the grant period October 1, 2002 to September 30, 2003
32 1,299,000 (re. \$566,000)
33 For the grant period October 1, 2003 to September 30, 2004
34 7,501,000 (re. \$2,253,000)
35
36 By chapter 54, section 1, of the laws of 2002:
37 For services and expenses related to federal food and nutrition
38 services: 8,800,200 (re. \$3,343,000)
39
40 By chapter 54, section 1, of the laws of 2001:
41 For services and expenses related to federal food and nutrition
42 services: 5,400,000 (re. \$408,000)
43
44 Special Revenue Funds - Federal / Aid to Localities
45 Federal Operating Grants Fund - 290
46 Federal Agriculture and Markets Account
47
48 By chapter 55, section 1, of the laws of 2005:
49 For services and expenses of non-point source pollution control,
50 farmland preservation, and other agricultural programs including
51 liabilities incurred prior to April 1, 2005. Notwithstanding section
52 51 of the state finance law and any other provision of law to the
53 contrary, the funds appropriated herein may be increased or de-
54 creased by transfer from/to appropriations for any prior or subse-
55 quent grant period within the same federal fund/program and between
56 state operations and aid to localities to accomplish the intent of
57 this appropriation, as long as such corresponding prior/subsequent
58 grant periods within such appropriations have been reappropriated as
59 necessary.
60 For the grant period October 1, 2004 to September 30, 2005
61 2,000,000..... (re. \$2,000,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For the grant period October 1, 2005 to September 30, 2006

2 18,000,000 (re. \$18,000,000)

3

4 By chapter 55, section 1, of the laws of 2004:

5 For services and expenses of non-point source pollution control, farm-

6 land preservation, and other agricultural programs including liabil-

7 ities incurred prior to April 1, 2004. Notwithstanding section 51 of

8 the state finance law and any other provision of law to the contra-

9 ry, the funds appropriated herein may be increased or decreased by

10 transfer from/to appropriations for any prior or subsequent grant

11 period within the same federal fund/program and between state oper-

12 ations and aid to localities to accomplish the intent of this appro-

13 priation, as long as such corresponding prior/subsequent grant peri-

14 ods within such appropriations have been reappropriated as

15 necessary.

16 For the grant period October 1, 2003 to September 30, 2004

17 2,000,000 (re. \$2,000,000)

18 For the grant period October 1, 2004 to September 30, 2005

19 18,000,000 (re. \$18,000,000)

20

21 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,

22 section 1, of the laws of 2004:

23 For services and expenses of non-point source pollution control, farm-

24 land preservation, and other agricultural programs including liabil-

25 ities incurred prior to April 1, 2003. Notwithstanding section 51 of

26 the state finance law and any other provision of law to the contra-

27 ry, the funds appropriated herein may be increased or decreased by

28 transfer from/to appropriations for any prior or subsequent grant

29 period within the same federal fund/program and between state oper-

30 ations and aid to localities to accomplish the intent of this appro-

31 priation, as long as such corresponding prior/subsequent grant peri-

32 ods within such appropriations have been reappropriated as

33 necessary.

34 For the grant period October 1, 2002 to September 30, 2003

35 2,000,000 (re. \$2,000,000)

36 For the grant period October 1, 2003 to September 30, 2004

37 18,000,000 (re. \$17,669,000)

38

39 By chapter 54, section 1, of the laws of 2002:

40 For services and expenses of non-point source pollution control, farm-

41 land preservation, and other agricultural programs including liabil-

42 ities incurred prior to April 1, 2002

43 20,000,000 (re. \$19,067,000)

44

45 By chapter 54, section 1, of the laws of 2001:

46 For services and expenses of non-point source pollution control, farm-

47 land preservation, and other agricultural programs including liabil-

48 ities incurred prior to April 1, 2001

49 10,000,000 (re. \$7,376,000)

50

51 By chapter 55, section 1, of the laws of 2000:

52 For services and expenses of non-point source pollution control, farm-

53 land preservation, and other agricultural programs including liabil-

54 ities incurred prior to April 1, 2000

55 18,000,000 (re. \$9,677,000)

56

57 By chapter 55, section 1, of the laws of 1999:

58 For services and expenses of non-point source pollution control, farm-

59 land preservation, and other agricultural programs including liabil-

60 ities incurred prior to April 1, 1999

61 3,000,000 (re. \$1,626,000)

62

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Miscellaneous Federal Operating Grants Account
4

5 By chapter 55, section 1, of the laws of 2005:
6 For services and expenses related to federal operating grants.
7 Notwithstanding section 51 of the state finance law and any other
8 provision of law to the contrary, the funds appropriated herein may
9 be increased or decreased by transfer from/to appropriations for any
10 prior or subsequent grant period within the same federal fund/pro-
11 gram and between state operations and aid to localities to accom-
12 plish the intent of this appropriation, as long as such corre-
13 sponding prior/subsequent grant periods within such appropriations
14 have been reappropriated as necessary.
15 For the grant period October 1, 2004 to September 30, 2005
16 4,000,000 (re. \$4,000,000)
17 For the grant period October 1, 2005 to September 30, 2006
18 8,016,000 (re. \$8,016,000)
19

20 By chapter 55, section 1, of the laws of 2004:
21 For services and expenses related to federal operating grants.
22 Notwithstanding section 51 of the state finance law and any other
23 provision of law to the contrary, the funds appropriated herein
24 may be increased or decreased by transfer from/to appropriations
25 for any prior or subsequent grant period within the same federal
26 fund/program and between state operations and aid to localities to
27 accomplish the intent of this appropriation, as long as such
28 corresponding prior/subsequent grant periods within such appropri-
29 ations have been reappropriated as necessary.
30 For the grant period October 1, 2003 to September 30, 2004
31 3,000,000 (re. \$3,000,000)
32 For the grant period October 1, 2004 to September 30, 2005
33 7,012,000 (re. \$6,858,000)
34

35 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
36 section 1, of the laws of 2004:
37 For services and expenses related to federal operating grants.
38 Notwithstanding section 51 of the state finance law and any other
39 provision of law to the contrary, the funds appropriated herein
40 may be increased or decreased by transfer from/to appropriations
41 for any prior or subsequent grant period within the same federal
42 fund/program and between state operations and aid to localities to
43 accomplish the intent of this appropriation, as long as such
44 corresponding prior/subsequent grant periods within such appropri-
45 ations have been reappropriated as necessary.
46 For the grant period October 1, 2002 to September 30, 2003
47 2,000,000 (re. \$2,000,000)
48 For the grant period October 1, 2003 to September 30, 2004
49 6,012,000 (re. \$5,692,000)
50

51 By chapter 54, section 1, of the laws of 2002:
52 For services and expenses related to federal operating grants:
53 6,978,600 (re. \$4,926,000)
54

55 By chapter 54, section 1, of the laws of 2001:
56 For services and expenses related to federal operating grants:
57 3,857,000 (re. \$1,767,000)
58

59 By chapter 55, section 1, of the laws of 2000:
60 For services and expenses related to federal operating grants:
61 ...3,852,000 (re. \$465,000)
62

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 55, section 1, of the laws of 1999:
2 For services and expenses related to federal operating grants:
3 1,752,000 (re. \$554,000)
4
5 Special Revenue Funds - Other / State Operations
6 Miscellaneous Special Revenue Fund - 339
7 Animal Population Control Account
8
9 By chapter 55, section 1, of the laws of 2005:
10 Nonpersonal service ... 1,208,000 (re. \$100,000)
11
12 Special Revenue Funds - Other / State Operations
13 Miscellaneous Special Revenue Fund - 339
14 Plant Industry Account
15
16 By chapter 55, section 1, of the laws of 2005:
17 For services and expenses including liabilities incurred prior to
18 April 1, 2004:
19 Nonpersonal service ... 272,000 (re. \$175,000)
20
21 Special Revenue Funds - Other / State Operations
22 Miscellaneous Special Revenue Fund - 339
23 Special Agricultural Inspecting and Marketing Account
24
25 By chapter 55, section 1, of the laws of 2005:
26 Nonpersonal service ... 18,975,000 (re. \$4,500,000)
27
28 Special Revenue Funds - Other / State Operations
29 Miscellaneous Special Revenue Fund - 339
30 Agricultural Inspecting and Marketing Account
31
32 By chapter 55, section 1, of the laws of 2004:
33 Nonpersonal service ... 18,225,000 (re. \$800,000)
34
35 Special Revenue Funds - Other / State Operations
36 Combined Gifts, Grants and Bequests Fund - 020
37 Animal Disease Control Account
38
39 By chapter 55, section 1, of the laws of 2005:
40 Nonpersonal service ... 75,000 (re. \$75,000)
41
42 Special Revenue Funds - Other / State Operations
43 Miscellaneous Special Revenue Fund - 339
44 Pet Dealer Licensing Account
45
46 By chapter 55, section 1, of the laws of 2003:
47 For services and expenses including liabilities incurred prior to
48 April 1, 2003:
49 Nonpersonal service ... 200,000 (re. \$50,000)
50
51 Special Revenue Funds - Other / Aid to Localities
52 Miscellaneous Special Revenue Fund - 339
53 Wine Industry Marketing and Promotion Account
54
55 By chapter 55, section 1, of the laws of 2005:
56 For services and expenses related to the marketing and promotion of
57 New York state wine including suballocation to other state
58 departments and agencies, and in accordance with a programmatic and
59 financial plan to be approved by the director of the budget.
60 Notwithstanding any other provision of law, the director of the
61 budget is hereby authorized to transfer up to \$2,500,000 to state
62 operations ... 2,500,000 (re. \$2,500,000)

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1 For services and expenses of the New York state wine/grape foundation.
 2 Notwithstanding any other provision of law to the contrary, this
 3 approval shall only be available for a contract stipulating an equal
 4 funding match by the foundation and that not less than 30 percent
 5 and not more than 50 percent of moneys appropriated shall be applied
 6 solely for viticulture, wine making and grape processing research as
 7 authorized by paragraph (a) of subdivision 1 of section 10 of
 8 chapter 80 of the laws of 1985 ... 1,000,000 (re. \$1,000,000)
 9

10 CONSUMER FOOD PROGRAM

11
 12 General Fund / State Operations
 13 State Purposes Account - 003
 14

15 By chapter 55, section 1, of the laws of 2005:
 16 Nonpersonal service ... 1,100,000 (re. \$100,000)
 17

18 Special Revenue Funds - Federal / State Operations
 19 Federal Health and Human Services Fund - 265
 20

21 By chapter 55, section 1, of the laws of 2005:
 22 For services and expenses related to federal health and human ser-
 23 vices. Notwithstanding section 51 of the state finance law and any
 24 other provision of law to the contrary, the funds appropriated here-
 25 in may be increased or decreased by transfer from/to appropriations
 26 for any prior or subsequent grant period within the same federal
 27 fund/program and between state operations and aid to localities to
 28 accomplish the intent of this appropriation, as long as such
 29 corresponding prior/subsequent grant periods within such appropri-
 30 ations have been reappropriated as necessary.
 31 For the grant period October 1, 2004 to September 30, 2005
 32 216,000 (re. \$216,000)
 33 For the grant period October 1, 2005 to September 30, 2006
 34 656,000 (re. \$656,000)
 35

36 By chapter 55, section 1, of the laws of 2004:
 37 For services and expenses related to federal health and human
 38 services. Notwithstanding section 51 of the state finance law and
 39 any other provision of law to the contrary, the funds appropriated
 40 herein may be increased or decreased by transfer from/to appropri-
 41 ations for any prior or subsequent grant period within the same
 42 federal fund/program and between state operations and aid to locali-
 43 ties to accomplish the intent of this appropriation, as long as such
 44 corresponding prior/subsequent grant periods within such appropri-
 45 ations have been reappropriated as necessary.
 46 For the grant period October 1, 2003 to September 30, 2004
 47 175,000 (re. \$175,000)
 48 For the grant period October 1, 2004 to September 30, 2005
 49 545,000 (re. \$517,000)
 50

51 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 52 section 1, of the laws of 2004:
 53 For services and expenses related to federal health and human
 54 services. Notwithstanding section 51 of the state finance law and
 55 any other provision of law to the contrary, the funds appropriated
 56 herein may be increased or decreased by transfer from/to appropri-
 57 ations for any prior or subsequent grant period within the same
 58 federal fund/program and between state operations and aid to locali-
 59 ties to accomplish the intent of this appropriation, as long as such
 60 corresponding prior/subsequent grant periods within such appropri-
 61 ations have been reappropriated as necessary.

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1 For the grant period October 1, 2002 to September 30, 2003
2 100,000 (re. \$74,000)
3 For the grant period October 1, 2003 to September 30, 2004
4 270,000 (re. \$178,000)
5
6 By chapter 54, section 1, of the laws of 2002:
7 For services and expenses related to federal health and human
8 services: 370,000 (re. \$172,000)
9
10 By chapter 54, section 1, of the laws of 2001:
11 For services and expenses related to federal health and human
12 services: 270,000 (re. \$66,000)
13
14 Special Revenue Funds - Federal / State Operations
15 Federal Operating Grants Fund - 290
16 Consumer Food Service Account
17
18 By chapter 55, section 1, of the laws of 2005:
19 For services and expenses related to consumer food services. Notwith-
20 standing section 51 of the state finance law and any other provision
21 of law to the contrary, the funds appropriated herein may be in-
22 creased or decreased by transfer from/to appropriations for any
23 prior or subsequent grant period within the same federal fund/pro-
24 gram and between state operations and aid to localities to accom-
25 plish the intent of this appropriation, as long as such corre-
26 sponding prior/subsequent grant periods within such appropriations
27 have been reappropriated as necessary.
28 For the grant period October 1, 2004 to September 30, 2005
29 150,000 (re. \$150,000)
30 For the grant period October 1, 2005 to September 30, 2006
31 300,000 (re. \$300,000)
32
33 By chapter 55, section 1, of the laws of 2004:
34 For services and expenses related to consumer food services. Notwith-
35 standing section 51 of the state finance law and any other provision
36 of law to the contrary, the funds appropriated herein may be
37 increased or decreased by transfer from/to appropriations for any
38 prior or subsequent grant period within the same federal
39 fund/program and between state operations and aid to localities to
40 accomplish the intent of this appropriation, as long as such corre-
41 sponding prior/subsequent grant periods within such appropriations
42 have been reappropriated as necessary.
43 For the grant period October 1, 2003 to September 30, 2004
44 125,000 (re. \$125,000)
45 For the grant period October 1, 2004 to September 30, 2005
46 275,000 (re. \$275,000)
47
48 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
49 section 1, of the laws of 2004:
50 For services and expenses related to consumer food services. Notwith-
51 standing section 51 of the state finance law and any other provision
52 of law to the contrary, the funds appropriated herein may be
53 increased or decreased by transfer from/to appropriations for any
54 prior or subsequent grant period within the same federal
55 fund/program and between state operations and aid to localities to
56 accomplish the intent of this appropriation, as long as such corre-
57 sponding prior/subsequent grant periods within such appropriations
58 have been reappropriated as necessary.
59 For the grant period October 1, 2002 to September 30, 2003
60 75,000 (re. \$75,000)
61 For the grant period October 1, 2003 to September 30, 2004
62 175,000 (re. \$168,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 54, section 1, of the laws of 2002:
2 For services and expenses related to consumer food services:
3 Nonpersonal service ... 250,000 (re. \$200,000)
4
5 By chapter 54, section 1, of the laws of 2001:
6 For services and expenses related to consumer food services:
7 Nonpersonal service ... 80,000 (re. \$60,000)
8
9 By chapter 55, section 1, of the laws of 2000:
10 For services and expenses related to consumer food services:
11 Nonpersonal service ... 80,000 (re. \$13,000)
12
13 By chapter 55, section 1, of the laws of 1999:
14 For services and expenses related to consumer food services:
15 Nonpersonal service ... 70,000 (re. \$41,000)
16
17 Special Revenue Funds - Federal / State Operations
18 Federal Operating Grants Fund - 290
19 Food Monitoring Program Account
20
21 By chapter 55, section 1, of the laws of 2005:
22 For services and expenses related to food testing, including but not
23 limited to pesticide residue monitoring and microbiological data
24 collection. Notwithstanding section 51 of the state finance law and
25 any other provision of law to the contrary, the funds appropriated
26 herein may be increased or decreased by transfer from/to approp-
27 riations for any prior or subsequent grant period within the same
28 federal fund/program and between state operations and aid to
29 localities to accomplish the intent of this appropriation, as long
30 as such corresponding prior/subsequent grant periods within such
31 appropriations have been reappropriated as necessary.
32 For the grant period October 1, 2004 to September 30, 2005
33 1,025,000 (re. \$1,025,000)
34 For the grant period October 1, 2005 to September 30, 2006
35 4,028,000 (re. \$4,028,000)
36
37 By chapter 55, section 1, of the laws of 2004:
38 For services and expenses related to food testing, including but not
39 limited to pesticide residue monitoring and microbiological data
40 collection. Notwithstanding section 51 of the state finance law and
41 any other provision of law to the contrary, the funds appropriated
42 herein may be increased or decreased by transfer from/to appropri-
43 ations for any prior or subsequent grant period within the same
44 federal fund/program and between state operations and aid to locali-
45 ties to accomplish the intent of this appropriation, as long as such
46 corresponding prior/subsequent grant periods within such appropri-
47 ations have been reappropriated as necessary.
48 For the grant period October 1, 2003 to September 30, 2004
49 1,000,000 (re. \$1,000,000)
50 For the grant period October 1, 2004 to September 30, 2005
51 4,000,000 (re. \$2,980,000)
52
53 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
54 section 1, of the laws of 2004:
55 For services and expenses related to food testing, including but not
56 limited to pesticide residue monitoring and microbiological data
57 collection. Notwithstanding section 51 of the state finance law and
58 any other provision of law to the contrary, the funds appropriated
59 herein may be increased or decreased by transfer from/to appropri-
60 ations for any prior or subsequent grant period within the same

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 federal fund/program and between state operations and aid to locali-
2 ties to accomplish the intent of this appropriation, as long as such
3 corresponding prior/subsequent grant periods within such appropri-
4 ations have been reappropriated as necessary.
5 For the grant period October 1, 2002 to September 30, 2003
6 1,000,000 (re. \$213,000)
7 For the grant period October 1, 2003 to September 30, 2004
8 4,000,000 (re. \$2,315,000)
9
10 By chapter 54, section 1, of the laws of 2002:
11 For services and expenses related to food testing, including but not
12 limited to pesticide residue monitoring and microbiological data
13 collection:
14 Personal service ... 1,000,000 (re. \$100,000)
15 Nonpersonal service ... 3,624,600 (re. \$500,000)
16 Fringe benefits ... 375,400 (re. \$35,000)
17
18 By chapter 54, section 1, of the laws of 2001, as added by chapter 15,
19 section 4, of the laws of 2002:
20 For services and expenses related to food testing, including but not
21 limited to pesticide residue monitoring and microbiological data
22 collection:
23 Personal service ... 1,040,000 (re. \$100,000)
24 Nonpersonal service ... 1,647,000 (re. \$500,000)
25 Fringe benefits ... 413,000 (re. \$50,000)
26
27 Special Revenue Funds - Federal / State Operations
28 Federal Operating Grants Fund - 290
29 Pesticide Residue Monitor Account
30
31 By chapter 55, section 1, of the laws of 2000:
32 For services and expenses related to pesticide residue monitoring:
33 Nonpersonal service ... 1,001,600 (re. \$264,000)
34
35 By chapter 55, section 1, of the laws of 1999:
36 For services and expenses related to pesticide residue monitoring:
37 Nonpersonal service ... 715,400 (re. \$45,000)
38
39 Special Revenue Funds - Other / State Operations
40 Miscellaneous Special Revenue Fund - 339
41 Consumer Food Industry Account
42
43 By chapter 55, section 1, of the laws of 2004:
44 Nonpersonal service ... 1,694,000 (re. \$500,000)
45
46 Special Revenue Funds - Other / State Operations
47 Miscellaneous Special Revenue Fund - 339
48 Farm Products Inspection Account
49
50 By chapter 55, section 1, of the laws of 2004:
51 Nonpersonal service ... 639,000 (re. \$250,000)
52
53 Special Revenue Funds - Other / State Operations
54 Miscellaneous Special Revenue Fund - 339
55 Motor Fuel Quality Account
56
57 By chapter 55, section 1, of the laws of 2004:
58 Nonpersonal service ... 2,164,000 (re. \$450,000)
59

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Special Revenue Funds - Other / State Operations
 2 Miscellaneous Special Revenue Fund - 339
 3 Weights and Measures Account
 4
 5 By chapter 55, section 1, of the laws of 2004:
 6 Nonpersonal service ... 247,000 (re. \$75,000)
 7
 8 STATE FAIR PROGRAM
 9
 10 Enterprise Funds / State Operations
 11 State Exposition Special Account - 325
 12
 13 By chapter 55, section 1, of the laws of 2005:
 14 Personal service ... 2,740,000 (re. \$750,000)
 15 Nonpersonal service ... 9,227,000 (re. \$1,876,000)
 16 Fringe benefits ... 1,333,000 (re. \$380,000)
 17
 18 Enterprise Funds / State Operations
 19 Industrial Exhibit Authority Account - 450
 20
 21 By chapter 55, section 1, of the laws of 2005:
 22 Personal service ... 2,858,000 (re. \$400,000)
 23 Nonpersonal service ... 2,795,000 (re. \$1,000,000)
 24 Fringe benefits ... 1,390,000 (re. \$200,000)
 25
 26 Total reappropriations for state operations and aid to
 27 localities 220,867,000
 28 =====
 29
 30 General Fund / Aid to Localities
 31 Community Projects Fund - 007
 32 Account GG
 33
 34 By chapter 55, section 1, of the laws of 2000:
 35 For services and expenses of an agriculture energy pilot program for
 36 farmers ... 700,000 (re. \$59,000)
 37
 38

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2006-07

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4

5 Capital Projects Fund	41,750,000
6 Miscellaneous Capital Projects Fund	2,000,000
7	-----
8 All Funds	43,750,000
9	=====
10	
11 NEW FACILITIES (CCP)	40,000,000
12	-----
13 New Facilities Purpose	
14	
15 For services and expenses related to the	
16 construction of the New York State	
17 department of agriculture and markets food	
18 laboratory in the county of Albany,	
19 including but not limited to the cost of	
20 property acquisition, studies, appraisals,	
21 surveys, testing, environmental impact	
22 statements and for services provided by	
23 the design and construction account of the	
24 services fund of the New York State office	
25 of general services (60010607).....	40,000,000
26	
27 STATE FAIR (CCP)	3,750,000
28	-----
29	
30 Capital Projects Fund	
31	
32 Preservation of Facilities Purpose	
33	
34 For payment of the costs including	
35 personal services, nonpersonal services,	
36 fringe benefits and indirect costs, of	
37 alterations, rehabilitation and improve-	
38 ments including preventive maintenance,	
39 replacement, refurbishment and energy	
40 conservation of various facilities,	
41 including the payment of liabilities	
42 incurred prior to April 1, 2006	
43 (60MN0503)	1,750,000
44	
45 Miscellaneous Capital Projects Fund - 387	
46	
47 Preservation of Facilities Purpose	
48	
49 For payment of the costs including	
50 personal services, nonpersonal services,	
51 fringe benefits and indirect costs, of	
52 alterations, rehabilitation and improve-	
53 ments including preventive maintenance,	
54 replacement, refurbishment and energy	
55 conservation of various facilities,	
56 including the payment of liabilities	
57 incurred prior to April 1, 2006	
58 (60RI0503)	2,000,000
59	
60	

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 STATE FAIR (CCP)
2
3 Capital Projects Fund
4
5 Preservation of Facilities Purpose
6
7 By chapter 55, section 1, of the laws of 2005:
8 For payment of the costs of alterations, rehabilitation and improve-
9 ments including preventive maintenance, replacement, refurbishment
10 and energy conservation of various facilities, including the payment
11 of liabilities incurred prior to April 1, 2005 (60MN0503)
12 1,000,000 (re. \$210,000)
13
14 Miscellaneous Capital Projects Fund - 387
15
16 Preservation of Facilities Purpose
17
18 By chapter 55, section 1, of the laws of 2005:
19 For alterations, rehabilitation and improvements including preventive
20 maintenance, replacement, refurbishment and energy conservation of
21 various facilities, including the payment of liabilities incurred
22 prior to April 1, 2005 (60RI0503) ... 2,000,000 ... (re. \$2,000,000)
23
24 By chapter 55, section 1, of the laws of 2004:
25 For alterations, rehabilitation and improvements including preventive
26 maintenance, replacement, refurbishment and energy conservation of
27 various facilities, including the payment of liabilities incurred
28 prior to April 1, 2004 (60RI0403) ... 2,000,000 ... (re. \$1,655,000)
29
30 By chapter 55, section 1, of the laws of 2003:
31 For alterations, rehabilitation and improvements including preventive
32 maintenance, replacement, refurbishment and energy conservation of
33 various facilities, including the payment of liabilities incurred
34 prior to April 1, 2003 (60RI0303) ... 2,000,000 ... (re. \$2,000,000)
35
36
37

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	79,519,000	4,500,000
6	General Funds - State and Local.....	0	0
7		-----	-----
8	All Funds	79,519,000	4,500,000
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	SR-Other	78,019,000	1,500,000	0	79,519,000
17	GF-St/Local	0	0	0	0
18		-----	-----	-----	-----
19	All Funds	78,019,000	1,500,000	0	79,519,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 ADMINISTRATION PROGRAM 9,266,000

25

26

27 Special Revenue Funds - Other / State Operations

28 Miscellaneous Special Revenue Fund - 339

29 Banking Department Account

30

31 Personal service 4,440,000

32 Nonpersonal service 421,000

33 Fringe benefits 2,087,000

34 Indirect costs 168,000

35

36 Program account subtotal 7,116,000

37

38

39 Special Revenue Funds - Other / State Operations

40 Miscellaneous Special Revenue Fund - 339

41 Banking Department Seized Assets Account

42

43 Nonpersonal service 150,000

44

45 Program account subtotal 150,000

46

47

48 Special Revenue Funds - Other / State Operations

49 Miscellaneous Special Revenue Fund - 339

50 Banking Department Settlement Account

51

52 For services and expenses related to the

53 enforcement actions in accordance with the

54 purpose outlined in the settlement under

55 which funding is obtained. Notwithstand-

56 ing any inconsistent provision of law, all

57 or a portion of this appropriation may,

58 subject to the approval of the director of

59 the budget, be transferred to the special

60 revenue funds - other/aid to localities,

61 miscellaneous special revenue fund - 339,

62 banking department settlement account.

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Notwithstanding any inconsistent provision		
2	of law, the director of the budget may		
3	suballocate up to the full amount of this		
4	appropriation to any department, agency or		
5	authority	500,000	
6		-----	
7	Program account subtotal	500,000	
8		-----	
9			
10	Special Revenue Funds - Other / Aid to Localities		
11	Miscellaneous Special Revenue Fund - 339		
12	Banking Department Settlement Account		
13			
14	For services and expenses related to the		
15	enforcement actions in accordance with the		
16	purposes outlined in the settlement under		
17	which funding is obtained. Notwithstanding		
18	any inconsistent provision of law, all or		
19	a portion of this appropriation may,		
20	subject to the approval of the director of		
21	the budget, be transferred to the special		
22	revenue funds - other / state operations,		
23	miscellaneous special revenue fund - 339,		
24	banking department settlement account.		
25	Notwithstanding any inconsistent provision		
26	of law, the director of the budget may		
27	suballocate up to the full amount of this		
28	appropriation to any department, agency or		
29	authority	1,500,000	
30		-----	
31	Program account subtotal	1,500,000	
32		-----	
33			
34	ANALYSIS AND COMPLIANCE PROGRAM		4,100,000
35			-----
36			
37	Special Revenue Funds - Other / State Operations		
38	Miscellaneous Special Revenue Fund - 339		
39	Banking Department Account		
40			
41	Personal service	2,583,000	
42	Nonpersonal service	205,000	
43	Fringe benefits	1,214,000	
44	Indirect costs	98,000	
45		-----	
46			
47	REGULATION PROGRAM		66,153,000
48			-----
49			
50	Special Revenue Funds - Other / State Operations		
51	Miscellaneous Special Revenue Fund - 339		
52	Banking Department Account		
53			
54	Personal service	33,367,000	
55	Nonpersonal service	14,670,000	
56	Fringe benefits	15,682,000	
57	Indirect costs	1,269,000	
58			
59	Maintenance undistributed		
60	For suballocation to the office of the		
61	inspector general for services and		
62	expenses	227,000	

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For services and expenses related to the
2 crime proceeds task force. All or a
3 portion of these funds may be suballocated
4 to the departments of law and taxation and
5 finance for services and expenses incurred
6 on behalf of the crime proceeds task force
7 pursuant to an allocation plan developed
8 by the superintendent of banks, the attor-
9 ney general and the commissioner of taxa-
10 tion and finance, as appropriate, subject
11 to the approval of the director of the
12 budget 938,000
13 -----
14 Available for maintenance undistributed .. 1,165,000
15 -----
16
17 Total new appropriations for state operations and aid to
18 localities 79,519,000
19 =====
20
21

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 REGULATION PROGRAM
2
3 Special Revenue Funds - Other / State Operations
4 Miscellaneous Special Revenue Fund - 339
5 Banking Department Account
6
7 By chapter 50, section 1, of the laws of 2004:
8 Nonpersonal service ... 14,670,000 (re. \$4,500,000)
9
10 Total reappropriations for state operations and aid to
11 localities 4,500,000
12 =====
13
14

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	36,915,000	15,753,000
6	Special Revenue Funds - Federal	1,000,000	1,041,000
7	Special Revenue Funds - Other	5,414,900	0
8		-----	-----
9	All Funds	43,329,900	16,794,000
10		=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	31,138,000	5,777,000	0	36,915,000
18	SR-Federal	1,000,000	0	0	1,000,000
19	SR-Other	5,414,900	0	0	5,414,900
20		-----	-----	-----	-----
21	All Funds	37,552,900	5,777,000	0	43,329,900
22		=====	=====	=====	=====

23
24 SCHEDULE

25		
26	ADMINISTRATION PROGRAM	4,974,900
27		-----

28
29 General Fund / State Operations
30 State Purposes Account - 003

31		
32	Personal service	2,416,000
33	Nonpersonal service	819,000
34		-----
35	Program account subtotal	3,235,000
36		-----

37
38 Special Revenue Funds - Other / State Operations
39 Miscellaneous Special Revenue Fund - 339
40 Commerce Economic Development Assistance Account

41		
42	Nonpersonal service	900,000
43		-----
44	Program account subtotal	900,000
45		-----

46
47 Special Revenue Funds - Other / State Operations
48 Miscellaneous Special Revenue Fund - 339
49 Public Service Account

50
51 Notwithstanding any other provision of law
52 to the contrary, direct and indirect
53 expenses of the department of economic
54 development's participation in certif-
55 ication proceedings pursuant to article 7
56 of the public service law shall be deemed
57 expenses of the department of public
58 service within the meaning of section 18-a
59 of the public service law:

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Personal service	487,100	
2	Nonpersonal service	116,000	
3	Fringe benefits	236,800	
4		-----	
5	Program account subtotal	839,900	
6		-----	
7			
8	CLEAN AIR PROGRAM		500,000
9			-----
10			
11	Special Revenue Funds - Other / State Operations		
12	Clean Air Fund - 314		
13	Clean Air Account		
14			
15	Personal service	195,000	
16	Nonpersonal service	210,000	
17	Fringe benefits	95,000	
18		-----	
19			
20	ECONOMIC DEVELOPMENT PROGRAM		16,774,000
21			-----
22			
23	General Fund / State Operations		
24	State Purposes Account - 003		
25			
26	Personal service	8,624,000	
27	Nonpersonal service	3,355,000	
28			
29	Maintenance undistributed		
30	For services and expenses for programs and		
31	activities to promote international trade.	1,225,000	
32	For service and expenses of the small busi-		
33	ness pollution prevention and environmen-		
34	tal compliance assistance program, autho-		
35	rized pursuant to chapter 654 of the laws		
36	of 2005. Funds herein appropriated may be		
37	suballocated, subject to the approval of		
38	the director of the budget, to any state		
39	department or agency	800,000	
40		-----	
41	Program account subtotal	14,004,000	
42		-----	
43			
44	General Fund / Aid to Localities		
45	Local Assistance Account - 001		
46			
47	For services and expenses of the New York		
48	city watershed pilot offset program in the		
49	Catskill-Delaware watershed pursuant to		
50	initiatives authorized by the New York		
51	city department of environmental		
52	protection. No funds shall be expended		
53	from this appropriation until the director		
54	of the budget has approved a spending plan		
55	submitted by the department of economic		
56	development in such detail as the director		
57	of the budget may require	600,000	
58		-----	
59	Program account subtotal	600,000	
60		-----	
61			

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Special Revenue Funds - Federal / State Operations		
2	Federal Operating Grants Fund - 290		
3	Federal Miscellaneous Grants Account		
4			
5	For the grant period beginning on or		
6	before March 31, 2006:		
7			
8	Nonpersonal service	1,000,000	
9		-----	
10	Program account subtotal	1,000,000	
11		-----	
12			
13	Special Revenue Funds - Other / State Operations		
14	Miscellaneous Special Revenue Fund - 339		
15	Minority and Women's Business Development Account		
16			
17	Maintenance undistributed		
18	For services and expenses related to minori-		
19	ty and women's business development	70,000	
20		-----	
21	Program account subtotal	70,000	
22		-----	
23			
24	Special Revenue Funds - Other / State Operations		
25	Miscellaneous Special Revenue Fund - 339		
26	Procurement Opportunities Newsletter Account		
27			
28	For services and expenses of a procurement		
29	contract newsletter pursuant to article		
30	4-C of the economic development law.		
31			
32	Maintenance undistributed	1,100,000	
33		-----	
34	Program account subtotal	1,100,000	
35		-----	
36			
37	MARKETING AND ADVERTISING PROGRAM		21,081,000
38			-----
39			
40	General Fund / State Operations		
41	State Purposes Account - 003		
42			
43	Personal service	2,171,000	
44	Nonpersonal service	713,000	
45			
46	Maintenance undistributed		
47	For services and expenses of tourism market-		
48	ing. Notwithstanding any inconsistent		
49	provision of law, all or a portion of this		
50	appropriation may, subject to the approval		
51	of the director of the budget, be trans-		
52	ferred to the general fund, local assist-		
53	ance account - 001, for a local tourism		
54	promotion matching grants program pursuant		
55	to article 5-A of the economic development		
56	law	11,015,000	
57		-----	
58	Program account subtotal	13,899,000	
59		-----	
60			

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	General Fund / Aid to Localities		
2	Local Assistance Account - 001		
3			
4	For operation of a gateway information		
5	center at Beekmantown, New York	200,000	
6	For operation of a gateway information		
7	center at Binghamton, New York	200,000	
8	For a local tourism promotion matching		
9	grants program pursuant to article 5-A of		
10	the economic development law	4,777,000	
11		-----	
12	Program account subtotal	5,177,000	
13		-----	
14			
15	Special Revenue Funds - Other / State Operations		
16	Miscellaneous Special Revenue Fund - 339		
17	Commerce Economic Development Assistance Account		
18			
19	For services and expenses for tourism		
20	marketing:		
21			
22	Personal service	78,000	
23	Nonpersonal service	1,889,000	
24	Fringe benefits	38,000	
25		-----	
26	Program account subtotal	2,005,000	
27		-----	
28			
29	Total new appropriations for state operations and aid to		
30	localities		43,329,900
31			=====
32			
33			

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 ECONOMIC DEVELOPMENT PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 55, section 1, of the laws of 2005:
7 Maintenance undistributed
8 For services and expenses for programs and activities to promote
9 international trade ... 1,000,000 (re. \$720,000)
10
11 General Fund / Aid to Localities
12 Local Assistance Account - 001
13
14 By chapter 55, section 1, of the laws of 2005:
15 For services and expenses related to the administration of empire
16 zones, pursuant to the provisions of chapter 686 of the laws of 1986
17 ... 2,300,000 (re. \$2,300,000)
18 For services and expenses for the Griffiss local development corpora-
19 tion ... 150,000 (re. \$150,000)
20
21 By chapter 55, section 1, of the laws of 2004:
22 For services and expenses related to the administration of empire
23 zones, pursuant to the provisions of chapter 686 of the laws of 1986
24 ... 2,300,000 (re. \$78,000)
25
26 By chapter 55, section 1, of the laws of 2003:
27 For services and expenses related to the administration of empire
28 zones, pursuant to the provisions of chapter 686 of the laws of 1986
29 ... 2,300,000 (re. \$85,000)
30
31 By chapter 55, section 1, of the laws of 2002:
32 For services and expenses related to the administration of empire
33 zones, pursuant to the provisions of chapter 686 of the laws of
34 1986. Up to 10 percent of the amount appropriated herein may be
35 suballocated to the general fund - state purposes account and the
36 director of the budget may apportion this amount to any department,
37 agency, and authority for costs related to state administration of
38 the empire zones program. No funds shall be expended from this
39 appropriation until the director of the budget has approved a spend-
40 ing plan submitted by the department of economic development in such
41 detail as the director of the budget may require
42 3,320,000 (re. \$6,000)
43
44 By chapter 55, section 1, of the laws of 2000:
45 For services and expenses of the Cold Spring Harbor BID management
46 association ... 50,000 (re. \$50,000)
47 For services and expenses of the Merrick chamber of commerce / down-
48 town revitalization program ... 50,000 (re. \$25,000)
49 For services and expenses of the Town of Hempstead/department of plan-
50 ning and economic development ... 60,000 (re. \$60,000)
51
52 Special Revenue Funds - Federal / State Operations
53 Federal Operating Grants Fund - 290
54 Federal Miscellaneous Grants Account
55
56 By chapter 55, section 1, of the laws of 2005:
57 For the grant period beginning on or before March 31, 2006:
58 Nonpersonal service ... 1,000,000 (re. \$1,000,000)
59

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
2 section 1, of the laws of 1999:
3 For the grant period beginning on or before March 31, 1999:
4 Nonpersonal service ... 1,000,000 (re. \$41,000)
5

6 **MARKETING AND ADVERTISING PROGRAM**
7

8 General Fund / State Operations
9 State Purposes Account - 003
10

11 By chapter 55, section 1, of the laws of 2005:
12 Maintenance undistributed
13 For services and expenses of tourism marketing. Notwithstanding any
14 inconsistent provision of law, all or a portion of this appropri-
15 ation may, subject to the approval of the director of the budget, be
16 transferred to the general fund, local assistance account - 001, for
17 a local tourism promotion matching grants program pursuant to arti-
18 cle 5-A of the economic development law
19 11,015,000 (re. \$6,515,000)
20

21 By chapter 55, section 1, of the laws of 2004:
22 Maintenance undistributed
23 For services and expenses of tourism marketing. Notwithstanding any
24 inconsistent provision of law, all or a portion of this appropri-
25 ation may, subject to the approval of the director of the budget, be
26 transferred to the general fund, local assistance account - 001, for
27 a local tourism promotion matching grants program pursuant to arti-
28 cle 5-A of the economic development law
29 11,015,000 (re. \$22,000)
30

31 By chapter 55, section 1, of the laws of 2003:
32 Maintenance undistributed
33 For services and expenses of tourism marketing. Notwithstanding any
34 inconsistent provision of law, all or a portion of this appropri-
35 ation may, subject to the approval of the director of the budget, be
36 transferred to the general fund, local assistance account - 001, for
37 a local tourism promotion matching grants program pursuant to arti-
38 cle 5-A of the economic development law
39 5,400,000 (re. \$27,000)
40

41 General Fund / Aid to Localities
42 Local Assistance Account - 001
43

44 By chapter 55, section 1, of the laws of 2005:
45 For operation of a gateway information center at Beekmantown, New York
46 ... 200,000 (re. \$136,000)
47 For operation of a gateway information center at Binghamton, New York
48 ... 200,000 (re. \$128,000)
49 For a local tourism promotion matching grants program pursuant to
50 article 5-A of the economic development law
51 4,777,000 (re. \$4,777,000)
52 For services and expenses for Western New York Marketing
53 300,000 (re. \$300,000)
54

55 By chapter 55, section 1, of the laws of 2004:
56 For a local tourism promotion matching grants program pursuant to
57 article 5-A of the economic development law
58 4,777,000 (re. \$188,000)
59

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 55, section 1, of the laws of 2003:
2 For a local tourism promotion matching grants program pursuant to
3 article 5-A of the economic development law
4 5,777,000 (re. \$36,000)
5
6 By chapter 55, section 1, of the laws of 2000:
7 For services and expenses of Central New York business marketing
8 600,000 (re. \$130,000)
9
10 By chapter 55, section 1, of the laws of 1999:
11 For services and expenses of central New York business marketing
12 500,000 (re. \$20,000)
13
14 Total reappropriations for state operations and aid to
15 localities 16,794,000
16 =====
17
18 General Fund / Aid to Localities
19 Community Projects Fund - 007
20 Account GG
21
22 By chapter 55, section 1, of the laws of 2002:
23 For various economic, community development and environmental
24 projects. Funds herein appropriated may be suballocated, subject to
25 the approval of the director of the budget, to any state department,
26 agency or public benefit corporation
27 4,000,000 (re. \$4,000,000)
28
29 The appropriation made by chapter 55, section 1, of the laws of 2000, is
30 hereby amended and reappropriated to read:
31 For services and expenses of Cornell university - advanced materials
32 science project ... [1,000,000] 250,000 (re. \$250,000)
33 For services and expenses related to capital and programmatic needs of
34 Fort Montgomery in Orange county
35 750,000 (re. \$750,000)
36
37 By chapter 55, section 1, of the laws of 1999:
38 For services and expenses of the Westchester community college -
39 computers/Peekskill campus ... 50,000 (re. \$50,000)
40
41

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Federal.....	700,000	0
6	Special Revenue Funds - Other	14,656,000	0
7	Capital Projects Funds	14,000,000	0
8		-----	-----
9	All Funds	29,356,000	0
10		=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16	-----	-----	-----	-----	-----
17	SR-Federal	700,000	0	0	700,000
18	SR-Other	14,656,000	0	0	14,656,000
19	Cap Proj	0	0	14,000,000	14,000,000
20	-----	-----	-----	-----	-----
21	All Funds	15,356,000	0	14,000,000	29,356,000
22		=====	=====	=====	=====

23
24 SCHEDULE

25
26 RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM 15,356,000
27 -----

28
29 Special Revenue Funds - Federal / State Operations
30 Federal Operating Grants Fund - 290
31 Kansas Stripper Petroleum Overcharge Recovery Account

32
33 Maintenance undistributed
34 For services and expenses in providing
35 restitution to overcharged petroleum con-
36 sumers from funds received in connection
37 with the United States district court case
38 entitled In Re Department of Energy
39 Stripper Well Exemption Litigation, M.D.L.
40 378, and interest earned on such funds,
41 through implementation of restitutionary
42 programs which meet the terms and condi-
43 tions specified in such case 700,000
44 -----
45 Program account subtotal 700,000
46 -----

47
48 Special Revenue Funds - Other / State Operations
49 Miscellaneous Special Revenue Fund - 339
50 Energy Research and Planning Account

51
52 For services and expenses for the research,
53 development and demonstration program and
54 for services and expenses of the policy
55 and planning program. Of the amount appro-
56 priated \$750,000 shall be available to the
57 university of Rochester laboratory for
58 laser energetics 14,656,000
59 -----
60 Program account subtotal 14,656,000
61 -----
62

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Total new appropriations for state operations and aid to	
2	localities	15,356,000
3		=====
4		
5		

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2006-07

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Capital Projects Fund 14,000,000
 6 -----
 7 All Funds 14,000,000
 8 =====
 9
 10 Capital Projects Fund
 11
 12 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 14,000,000
 13 -----
 14
 15 Western New York Nuclear Service Center Program Purpose
 16
 17 For services and expenses required to meet
 18 the New York state energy research and
 19 development authority obligations for
 20 the western New York nuclear service
 21 center, including obligations pursuant
 22 to the West Valley demonstration project
 23 act (Pub. L. 96-368) (03WV05G6) 14,000,000
 24
 25

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	111,015,700	17,769,075
6	Special Revenue Funds - Federal	80,218,000	355,205,100
7	Special Revenue Funds - Other.....	266,327,000	71,953,000
8	Capital Projects Funds	569,120,000	3,100,692,100
9	Internal Service Funds	60,000	0
10		-----	-----
11	All Funds	1,026,740,700	3,545,619,275
12		=====	=====

13
14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

15					
16		State	Aid to	Capital	
17	Fund Type	Operations	Localities	Projects	Total
18		-----	-----	-----	-----
19	GF-St/Local	109,370,000	1,645,700	0	111,015,700
20	SR-Federal	80,218,000	0	0	80,218,000
21	SR-Other	265,477,000	850,000	0	266,327,000
22	Cap Proj	0	0	569,120,000	569,120,000
23	Internal Srv	60,000	0	0	60,000
24		-----	-----	-----	-----
25	All Funds	455,125,000	2,495,700	569,120,000	1,026,740,700
26		=====	=====	=====	=====

27
28 SCHEDULE

29
30 ADMINISTRATION PROGRAM 25,449,700

31
32
33 General Fund / State Operations
34 State Purposes Account - 003

35
36 For services and expenses of the adminis-
37 tration program, including suballocation
38 to other state departments and agencies in
39 accordance with the following:

40		
41	Personal service	8,319,000
42	Nonpersonal service	1,665,000
43		-----
44	Program account subtotal	9,984,000
45		-----

46
47 General Fund / Aid to Localities
48 Local Assistance Account - 001

49		
50	For state aid to the village of Pulaski for	
51	constructing sewer collection systems	23,700
52		-----
53	Program account subtotal	23,700
54		-----

55
56 Special Revenue Funds - Federal / State Operations
57 Federal Operating Grants Fund - 290
58 Indirect Cost Account

59
60 For the grant period April 1, 2005 to
61 March 31, 2006:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Personal service	7,830,000	
2	Nonpersonal service	1,150,000	
3	Fringe benefits	3,656,000	
4		-----	
5	Program account subtotal	12,636,000	
6		-----	
7			
8	Special Revenue Funds - Other / State Operations		
9	Environmental Conservation Special Revenue Fund - 301		
10	ENCON Magazine Account		
11			
12	Nonpersonal service	1,199,000	
13		-----	
14	Program account subtotal	1,199,000	
15		-----	
16			
17	Special Revenue Funds - Other / State Operations		
18	Conservation Fund - 302		
19			
20	Personal service	789,000	
21	Nonpersonal service	355,000	
22	Fringe benefits	403,000	
23		-----	
24	Program fund subtotal	1,547,000	
25		-----	
26			
27	Internal Service Funds / State Operations		
28	Miscellaneous Internal Service Fund - 334		
29	Banking Services Account		
30			
31	For services and expenses related to the		
32	lockbox collection of regulatory fees	60,000	
33		-----	
34	Program account subtotal	60,000	
35		-----	
36			
37	AIR AND WATER QUALITY MANAGEMENT PROGRAM		128,055,000
38			-----
39			
40	General Fund / State Operations		
41	State Purposes Account - 003		
42			
43	For services and expenses of the air and		
44	water quality management program, includ-		
45	ing suballocation to other state depart-		
46	ments and agencies in accordance with the		
47	following:		
48			
49	Personal service	7,920,000	
50	Nonpersonal service	1,216,000	
51		-----	
52	Program account subtotal	9,136,000	
53		-----	
54			
55	General Fund / Aid to Localities		
56	Local Assistance Account - 001		
57			
58	For services and expenses of the following		
59	commissions:		
60			
61	The Interstate environmental commission	388,000	
62	The Susquehanna river basin commission	200,000	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	The Ohio river basin commission	13,000
2	The New England Interstate commission	26,000
3	The Delaware river basin commission	485,000
4	The Great Lakes commission	60,000
5		-----
6	Program account subtotal	1,172,000
7		-----
8		
9	Special Revenue Funds - Federal / State Operations	
10	Federal Operating Grants Fund - 290	
11	Federal Environmental Conservation Air Resources Grants	
12	Account	
13		
14	For the grant period October 1, 2005 to	
15	September 30, 2006, including suballo-	
16	cation to other state departments and	
17	agencies:	
18		
19	Personal service	1,995,000
20	Nonpersonal service	1,072,000
21	Fringe benefits	933,000
22		-----
23	Grant period total	4,000,000
24		-----
25		
26	For the grant period October 1, 2006 to	
27	September 30, 2007, including suballo-	
28	cation to other state departments and	
29	agencies:	
30		
31	Personal service	1,995,000
32	Nonpersonal service	1,072,000
33	Fringe benefits	933,000
34		-----
35	Grant period total	4,000,000
36		-----
37	Program account subtotal	8,000,000
38		-----
39		
40	Special Revenue Funds - Federal / State Operations	
41	Federal Operating Grants Fund - 290	
42	Federal Environmental Conservation Spills Management	
43	Grant Account	
44		
45	For the grant period October 1, 2005 to	
46	September 30, 2006, including suballo-	
47	cation to other state departments and	
48	agencies:	
49		
50	Personal service	800,000
51	Nonpersonal service	826,000
52	Fringe benefits	374,000
53		-----
54	Grant period total	2,000,000
55		-----
56		
57	For the grant period October 1, 2006 to	
58	September 30, 2007, including suballo-	
59	cation to other state departments and	
60	agencies:	
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Personal service	800,000
2	Nonpersonal service	826,000
3	Fringe benefits	374,000
4		-----
5	Grant period total	2,000,000
6		-----
7	Program account subtotal	4,000,000
8		-----
9		
10	Special Revenue Funds - Federal / State Operations	
11	Federal Operating Grants Fund - 290	
12	Federal Environmental Conservation Water Grants Account	
13		
14	For the grant period October 1, 2005 to	
15	September 30, 2006, including suballo-	
16	cation to other state departments and	
17	agencies:	
18		
19	Personal service	3,769,000
20	Nonpersonal service	5,362,000
21	Fringe benefits	1,760,000
22		-----
23	Grant period total	10,891,000
24		-----
25		
26	For the grant period October 1, 2006 to	
27	September 30, 2007, including suballo-	
28	cation to other state departments and	
29	agencies:	
30		
31	Personal service	3,769,000
32	Nonpersonal service	5,362,000
33	Fringe benefits	1,760,000
34		-----
35	Grant period total	10,891,000
36		-----
37	Program account subtotal	21,782,000
38		-----
39		
40	Special Revenue Funds - Other / State Operations	
41	Sewage Treatment Program Management and Administration	
42	Fund - 300	
43	ENCON Administration Account	
44		
45	For services and expenses for administration	
46	of the water pollution control revolving	
47	fund and related water quality activities	
48	as permitted by law, including suballo-	
49	cation to the environmental facilities	
50	corporation, in accordance with the	
51	following:	
52		
53	Personal service	2,261,000
54	Nonpersonal service	33,000
55	Fringe benefits	1,056,000
56		-----
57	Program account subtotal	3,350,000
58		-----
59		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Special Revenue Funds - Other / State Operations	
2	Environmental Conservation Special Revenue Fund - 301	
3	Hazardous Substances Bulk Storage Account	
4		
5	For services and expenses related to article	
6	40 of the environmental conservation law,	
7	in accordance with the following:	
8		
9	Personal service	298,000
10	Nonpersonal service	149,000
11	Fringe benefits	152,000
12		-----
13	Program account subtotal	599,000
14		-----
15		
16	Special Revenue Funds - Other / State Operations	
17	Environmental Conservation Special Revenue Fund - 301	
18	Environmental Regulatory Account	
19		
20	Maintenance undistributed	
21	For services and expenses related to facil-	
22	ity compliance and monitoring including	
23	for concentrated animal feeding operations	
24	and dam safety	1,400,000
25		-----
26	Program account subtotal	1,400,000
27		-----
28		
29	Special Revenue Funds - Other / State Operations	
30	Environmental Conservation Special Revenue Fund - 301	
31	UST Trust Recovery Account	
32		
33	Maintenance undistributed	
34	For services and expenses related to the	
35	spills program including suballocation to	
36	other state departments and agencies	2,000,000
37		-----
38	Program account subtotal	2,000,000
39		-----
40		
41	Special Revenue Funds - Other / State Operations	
42	Environmental Conservation Special Revenue Fund - 301	
43	Utility Environmental Regulation Account	
44		
45	Notwithstanding any law to the contrary,	
46	direct and indirect expenses of the	
47	department of environmental conservation's	
48	participation in certification proceedings	
49	pursuant to article 7 of the public	
50	service law; oil, gas, coal and nuclear	
51	planning and regulatory and planning	
52	activities, and small hydropower, cogener-	
53	ation, alternate energy and electric	
54	generation facility sitings shall be	
55	deemed expenses of the department of	
56	public service within the meaning of	
57	section 18-a of the public service law.	
58		
59	Personal service	1,023,000
60	Nonpersonal service	487,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Fringe benefits	522,000
2		-----
3	Program account subtotal	2,032,000
4		-----
5		
6	Special Revenue Funds - Other / State Operations	
7	Environmental Protection and Oil Spill Compensation Fund	
8	- 303	
9		
10	For services and expenses for cleanup and	
11	removal of oil and chemical spills pursu-	
12	ant to chapter 845 of the laws of 1977,	
13	including prior year liabilities	23,000,000
14		-----
15	Program fund subtotal	23,000,000
16		-----
17		
18	Special Revenue Funds - Other / State Operations	
19	Environmental Protection and Oil Spill Compensation Fund	
20	- 303	
21	Department of Environmental Conservation Account	
22		
23	For services and expenses for cleanup and	
24	removal of oil and chemical spills pursu-	
25	ant to chapter 845 of the laws of 1977 in	
26	accordance with the following:	
27		
28	Personal service	7,499,000
29	Nonpersonal service	2,615,000
30	Fringe benefits	3,825,000
31		
32	Maintenance undistributed	
33	For services and expenses related to the oil	
34	spill program, including suballocation to	
35	other state departments and agencies	
36	pursuant to a memorandum of understanding	
37	between such department or agency and the	
38	department of environmental conservation	
39	as approved by the director of the budget.	2,000,000
40		-----
41	Program account subtotal	15,939,000
42		-----
43		
44	Special Revenue Funds - Other / State Operations	
45	Clean Air Fund - 314	
46	Mobile Source Account	
47		
48	For the direct and indirect costs of the	
49	department of environmental conservation	
50	associated with developing, implementing	
51	and administering the mobile source	
52	program, including suballocation to other	
53	state departments and agencies, and in	
54	accordance with the following:	
55		
56	Personal service	6,457,000
57	Nonpersonal service	2,871,000
58	Fringe benefits	3,293,000
59		-----
60	Program account subtotal	12,621,000
61		-----
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Special Revenue Funds - Other / State Operations	
2	Clean Air Fund - 314	
3	Operating Permit Program Account	
4		
5	For the direct and indirect costs of the	
6	department of environmental conservation	
7	associated with developing, implementing	
8	and administering the operating permit	
9	program, including suballocation to other	
10	state departments and agencies, and in	
11	accordance with the following:	
12		
13	Personal service	11,377,000
14	Nonpersonal service	3,911,000
15	Fringe benefits	5,802,000
16		
17	Maintenance undistributed	
18	For payment to the environmental facilities	
19	corporation for services and expenses	
20	related to the small business assistance	
21	program	800,000
22		-----
23	Program account subtotal	21,890,000
24		-----
25		
26	Special Revenue Funds - Other / State Operations	
27	New York Great Lakes Protection Fund - 355	
28	Great Lakes Protection Account	
29		
30	Maintenance undistributed	
31	For services and expenses funded by the	
32	Great Lakes protection fund, pursuant to	
33	chapter 148 of the laws of 1990 and	
34	section 97-ee of the state finance law,	
35	including suballocation to other state	
36	departments and agencies including the	
37	state university of New York	1,134,000
38		-----
39	Program account subtotal	1,134,000
40		-----
41		
42	ENVIRONMENTAL ENFORCEMENT PROGRAM	57,889,000
43		-----
44		
45	General Fund / State Operations	
46	State Purposes Account - 003	
47		
48	For services and expenses of the enforcement	
49	program, including suballocation to other	
50	state departments and agencies, in accord-	
51	ance with the following:	
52		
53	Personal service	14,820,000
54	Nonpersonal service	1,193,000
55		
56	Maintenance undistributed	
57	For services and expenses of the implementa-	
58	tion of the New York city watershed agree-	
59	ment for activities including, but not	
60	limited to enforcement, water quality	
61	monitoring, technical assistance, estab-	
62	lishing a master plan and zoning incentive	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	award program, providing grants to municipi-	
2	palities for reimbursement of planning and	
3	zoning activities, and establishing a	
4	watershed inspector general's office,	
5	including suballocation to the departments	
6	of health, state and law	5,277,000
7		-----
8	Program account subtotal	21,290,000
9		-----
10		
11	Special Revenue Funds - Other / State Operations	
12	Environmental Conservation Special Revenue Fund - 301	
13	ENCON-Seized Assets Account	
14		
15	Maintenance undistributed	
16	For services and expenses of the environ-	
17	mental enforcement program in accordance	
18	with a programmatic and financial plan to	
19	be approved by the director of the budget.	500,000
20		-----
21	Program account subtotal	500,000
22		-----
23		
24	Special Revenue Funds - Other / State Operations	
25	Environmental Conservation Special Revenue Fund - 301	
26	Environmental Regulatory Account	
27		
28	For services and expenses of the environ-	
29	mental enforcement program, including	
30	suballocation to other state departments	
31	and agencies, in accordance with the	
32	following:	
33		
34	Personal service	8,602,000
35	Nonpersonal service	5,067,000
36	Fringe benefits	4,388,000
37		-----
38	Program account subtotal	18,057,000
39		-----
40		
41	Special Revenue Funds - Other / State Operations	
42	Environmental Conservation Special Revenue Fund - 301	
43	Utility Environmental Regulation Account	
44		
45	Notwithstanding any law to the contrary,	
46	direct and indirect expenses of the	
47	department of environmental conservation's	
48	participation in certification proceedings	
49	pursuant to article 7 of the public	
50	service law; oil, gas, coal and nuclear	
51	planning and regulatory and planning	
52	activities, and small hydropower, cogener-	
53	ation, alternate energy and electric	
54	generation facility sitings shall be	
55	deemed expenses of the department of	
56	public service within the meaning of	
57	section 18-a of the public service law.	
58		
59	Personal service	2,409,000
60	Nonpersonal service	629,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Fringe benefits	1,228,000	
2		-----	
3	Program account subtotal	4,266,000	
4		-----	
5			
6	Special Revenue Funds - Other / State Operations		
7	Conservation Fund - 302		
8			
9	For services and expenses of the enforcement		
10	program, in accordance with the following:		
11			
12	Personal service	8,429,000	
13	Nonpersonal service	1,048,000	
14	Fringe benefits	4,299,000	
15		-----	
16	Program fund subtotal	13,776,000	
17		-----	
18			
19	FISH, WILDLIFE AND MARINE RESOURCES PROGRAM		68,959,000
20			-----
21			
22	General Fund / State Operations		
23	State Purposes Account - 003		
24			
25	For services and expenses of the fish, wild-		
26	life and marine resources program, includ-		
27	ing suballocation to other state depart-		
28	ments and agencies in accordance with the		
29	following:		
30			
31	Personal service	7,803,000	
32	Nonpersonal service	1,898,000	
33			
34	Maintenance undistributed		
35	For services and expenses related to the		
36	natural resource damages program	308,000	
37		-----	
38	Program account subtotal	10,009,000	
39		-----	
40			
41	Special Revenue Funds - Federal / State Operations		
42	Federal Operating Grants Fund - 290		
43	Federal Environmental Conservation Fish, Wildlife, and		
44	Marine Grants Account		
45			
46	For services and expenses related to fish		
47	and wildlife purposes, including the Lake		
48	Champlain sea lamprey control program and		
49	suballocation to other state departments		
50	and agencies:		
51			
52	For the grant period April 1, 2006 to		
53	March 31, 2007:		
54			
55	Personal service	6,013,000	
56	Nonpersonal service	13,179,000	
57	Fringe benefits	2,808,000	
58		-----	
59	Program account subtotal	22,000,000	
60		-----	
61			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Special Revenue Funds - Other / State Operations	
2	Environmental Conservation Special Revenue Fund - 301	
3		
4	Maintenance undistributed	
5	For services and expenses related to conser-	
6	vation, research, and education projects	
7	relating to the marine and coastal	
8	district of New York	50,000
9		-----
10	Program fund subtotal	50,000
11		-----
12		
13	Special Revenue Funds - Other / State Operations	
14	Environmental Conservation Special Revenue Fund - 301	
15	Environmental Regulatory Account	
16		
17	Maintenance undistributed	
18	For services and expenses related to ste-	
19	wardship of state lands and facilities. No	
20	funds shall be expended from this appro-	
21	priation until the director of the budget	
22	has approved a spending plan submitted by	
23	the department of environmental conserva-	
24	tion in such detail as the director of the	
25	budget may require	500,000
26		-----
27	Program account subtotal.....	500,000
28		-----
29		
30	Special Revenue Funds - Other / State Operations	
31	Conservation Fund - 302	
32		
33	For services and expenses of the fish, wild-	
34	life and marine resources program, includ-	
35	ing suballocation to other state depart-	
36	ments and agencies in accordance with the	
37	following:	
38		
39	Personal service	15,350,000
40	Nonpersonal service	5,990,000
41	Fringe benefits	7,827,000
42		
43	Maintenance undistributed	
44	For services and expenses for return a gift	
45	to wildlife program projects pursuant to	
46	chapter 4 of the laws of 1982	1,600,000
47	For services and expenses related to the	
48	operation and maintenance of the depart-	
49	ment of environmental conservation's auto-	
50	mated computer license system	1,000,000
51	For services and expenses related to the	
52	regulation of wetlands	1,000,000
53		-----
54	Available for maintenance undistributed ..	3,600,000
55		-----
56	Program fund subtotal	32,767,000
57		-----
58		
59	Special Revenue Funds - Other / State Operations	
60	Conservation Fund - 302	
61	Guides License Account	
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Personal service	44,000	
2	Nonpersonal service	28,000	
3	Fringe benefits	23,000	
4		-----	
5	Program account subtotal	95,000	
6		-----	
7			
8	Special Revenue Funds - Other / State Operations		
9	Conservation Fund - 302		
10	Habitat Account		
11			
12	Maintenance undistributed		
13	For services and expenses including habitat		
14	management and the improvement and devel-		
15	opment of public access for wildlife-re-		
16	lated recreation and study	100,000	
17		-----	
18	Program account subtotal	100,000	
19		-----	
20			
21	Special Revenue Funds - Other / State Operations		
22	Conservation Fund - 302		
23	Marine Resources Account		
24			
25	Personal service	1,396,000	
26	Nonpersonal service	751,000	
27	Fringe benefits	712,000	
28		-----	
29	Program account subtotal	2,859,000	
30		-----	
31			
32	Special Revenue Funds - Other / State Operations		
33	Conservation Fund - 302		
34	Migratory Bird Account		
35			
36	Maintenance undistributed		
37	For administrative services and expenses		
38	including the acquisition, preservation,		
39	improvement and development of wetlands		
40	and access sites within the state	206,000	
41		-----	
42	Program account subtotal	206,000	
43		-----	
44			
45	Special Revenue Funds - Other / State Operations		
46	Conservation Fund - 302		
47	Surf Clam/Ocean Quahog Account		
48			
49	Maintenance undistributed		
50	For services and expenses related to surf		
51	clam and ocean quahog programs	373,000	
52		-----	
53	Program account subtotal	373,000	
54		-----	
55			
56	FOREST AND LAND RESOURCES PROGRAM		49,199,000
57			-----
58			
59	General Fund / State Operations		
60	State Purposes Account - 003		
61			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For services and expenses of the forest and
2 land resources program, including suballo-
3 cation to other state departments and
4 agencies, in accordance with the follow-
5 ing:
6

7	Personal service	14,942,000
8	Nonpersonal service	1,981,000
9		-----
10	Program account subtotal	16,923,000
11		-----
12		
13	Special Revenue Funds - Federal / State Operations	
14	Federal Operating Grants Fund - 290	
15	Federal Environmental Conservation Lands and Forests	
16	Grants Account	
17		
18	For services and expenses related to the	
19	federal environmental conservation lands	
20	and forest grants, including suballocation	
21	to other state departments and agencies:	
22		
23	For the grant period October 1, 2005 to	
24	September 30, 2006:	
25		
26	Personal service	304,000
27	Nonpersonal service	2,052,000
28	Fringe benefits	144,000
29		-----
30	Grant period total	2,500,000
31		-----
32		
33	For the grant period October 1, 2006 to	
34	September 30, 2007:	
35		
36	Personal service	304,000
37	Nonpersonal service	2,052,000
38	Fringe benefits	144,000
39		-----
40	Grant period total	2,500,000
41		-----
42	Program account subtotal	5,000,000
43		-----
44		
45	Special Revenue Funds - Other / Aid to Localities	
46	Environmental Conservation Special Revenue Fund - 301	
47	All Terrain Vehicle Development, Enforcement and	
48	Stewardship Fund	
49		
50	For services and expenses related to a	
51	statewide all terrain vehicle trail devel-	
52	opment, maintenance, enforcement and	
53	education program	850,000
54		-----
55	Program fund subtotal	850,000
56		-----
57		
58	Special Revenue Funds - Other / State Operations	
59	Environmental Conservation Special Revenue Fund - 301	
60	Mined Land Reclamation Account	
61		
62	Personal service	1,725,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Nonpersonal service	339,000
2	Fringe benefits	880,000
3		-----
4	Program account subtotal	2,944,000
5		-----
6		
7	Special Revenue Funds - Other / State Operations	
8	Environmental Conservation Special Revenue Fund - 301	
9	Environmental Regulatory Account	
10		
11	Maintenance undistributed	
12	For services and expenses related to ste-	
13	wardship of state lands and facilities. No	
14	funds shall be expended from this appro-	
15	priation until the director of the budget	
16	has approved a spending plan submitted by	
17	the department of environmental conserva-	
18	tion in such detail as the director of the	
19	budget may require	500,000
20		-----
21	Program account subtotal.....	500,000
22		-----
23		
24	Special Revenue Funds - Other / State Operations	
25	Environmental Conservation Special Revenue Fund - 301	
26	Natural Resources Account	
27		
28	For services and expenses of the forest and	
29	land resources program, including suballo-	
30	cation to other state departments and	
31	agencies, in accordance with the follow-	
32	ing:	
33		
34	Personal service	5,141,000
35	Nonpersonal service	818,000
36	Fringe benefits	2,618,000
37		
38	Maintenance undistributed	
39	For services and expenses related to the	
40	U.S. forest services national forest	
41	inventory and analysis program	330,000
42		-----
43	Program account subtotal	8,907,000
44		-----
45		
46	Special Revenue Funds - Other / State Operations	
47	Environmental Conservation Special Revenue Fund - 301	
48	Oil and Gas Account	
49		
50	Nonpersonal service	150,000
51		-----
52	Program account subtotal	150,000
53		-----
54		
55	Special Revenue Funds - Other / State Operations	
56	Environmental Conservation Special Revenue Fund - 301	
57	Recreation Account	
58		
59	Personal service	8,293,000
60	Nonpersonal service	4,300,000
61	Fringe benefits	332,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Maintenance undistributed		
2	For services and expenses of a contract for		
3	the furnishing of campsite reservation		
4	services at department operated parks and		
5	campgrounds	1,000,000	
6		-----	
7	Program account subtotal	13,925,000	
8		-----	
9			
10	OPERATIONS PROGRAM		48,757,000
11			-----
12			
13	General Fund / State Operations		
14	State Purposes Account - 003		
15			
16	For services and expenses of the operations		
17	program, including suballocation to other		
18	state departments and agencies in accord-		
19	ance with the following:		
20			
21	Personal service	17,489,000	
22	Nonpersonal service	15,393,000	
23		-----	
24	Program account subtotal	32,882,000	
25		-----	
26			
27	Special Revenue Funds - Other / State Operations		
28	Environmental Conservation Special Revenue Fund - 301		
29	Energy Efficient Rebate Account		
30			
31	Maintenance undistributed		
32	For services and expenses related to energy		
33	rebate activities	135,000	
34		-----	
35	Program account subtotal	135,000	
36		-----	
37			
38	Special Revenue Funds - Other / State Operations		
39	Environmental Conservation Special Revenue Fund - 301		
40	Environmental Regulatory Account		
41			
42	For expenses of regulatory fees and related		
43	interest heretofore and hereafter incurred		
44	by the department of environmental conser-		
45	vation	29,000	
46			
47	Maintenance undistributed		
48	For services and expenses related to ste-		
49	wardship of state lands and facilities. No		
50	funds shall be expended from this appro-		
51	priation until the director of the budget		
52	has approved a spending plan submitted by		
53	the department of environmental conserva-		
54	tion in such detail as the director of the		
55	budget may require	500,000	
56		-----	
57	Program account subtotal	529,000	
58		-----	
59			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Special Revenue Funds - Other / State Operations	
2	Environmental Conservation Special Revenue Fund - 301	
3	Indirect Charges Account	
4		
5	Personal service	2,262,000
6	Nonpersonal service	7,256,000
7	Fringe benefits	1,154,000
8		-----
9	Program account subtotal	10,672,000
10		-----
11		
12	Special Revenue Funds - Other / State Operations	
13	Conservation Fund - 302	
14		
15	Personal service	955,000
16	Nonpersonal service	3,096,000
17	Fringe benefits	488,000
18		-----
19	Program fund subtotal	4,539,000
20		-----
21		
22	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM	79,312,000
23		-----
24		
25	General Fund / State Operations	
26	State Purposes Account - 003	
27		
28	For services and expenses of the solid and	
29	hazardous waste management program,	
30	including suballocation to other state	
31	agencies in accordance with the following:	
32		
33	Personal service	8,857,000
34	Nonpersonal service	289,000
35		-----
36	Program account subtotal	9,146,000
37		-----
38		
39	General Fund / Aid to Localities	
40	Local Assistance Account - 001	
41		
42	For payment to Essex county in accordance	
43	with an agreement with the department of	
44	environmental conservation	300,000
45	For payment to Hamilton county in accordance	
46	with an agreement with the department of	
47	environmental conservation	150,000
48		-----
49	Program account subtotal	450,000
50		-----
51		
52	Special Revenue Funds - Federal / State Operations	
53	Federal Operating Grants Fund - 290	
54	Federal Environmental Conservation Solid Waste Grant	
55	Account	
56		
57	For the grant period October 1, 2005 to	
58	September 30, 2006, including suballo-	
59	cation to other state departments and	
60	agencies:	
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Personal service	1,702,000
2	Nonpersonal service	902,000
3	Fringe benefits	796,000
4		-----
5	Grant period total	3,400,000
6		-----
7		
8	For the grant period October 1, 2006 to	
9	September 30, 2007, including suballo-	
10	cation to other state departments and	
11	agencies:	
12		
13	Personal service	1,702,000
14	Nonpersonal service	902,000
15	Fringe benefits	796,000
16		-----
17	Grant period total	3,400,000
18		-----
19	Program account subtotal	6,800,000
20		-----
21		
22	Special Revenue Funds - Other / State Operations	
23	Environmental Conservation Special Revenue Fund - 301	
24	Environmental Monitoring Account	
25		
26	Maintenance undistributed	
27	For services and expenses for the environ-	
28	mental monitoring program including subal-	
29	location to other state departments and	
30	agencies and including research, analysis,	
31	monitoring activities, natural resource	
32	damages activities, activities of the Lake	
33	Champlain management conference, activ-	
34	ities of the Great Lakes commission,	
35	activities of the joint dredging plan for	
36	the port of New York and New Jersey, and	
37	environmental monitoring at all facilities	
38	subject to the jurisdiction of the depart-	
39	ment of environmental conservation	21,583,000
40		-----
41	Program account subtotal	21,583,000
42		-----
43		
44	Special Revenue Funds - Other / State Operations	
45	Environmental Conservation Special Revenue Fund - 301	
46	Environmental Regulatory Account	
47		
48	For services and expenses of the solid and	
49	hazardous waste program including suballo-	
50	cation to other state departments and	
51	agencies according to the following:	
52		
53	Personal service	4,892,000
54	Nonpersonal service	3,394,000
55	Fringe benefits	2,495,000
56		
57	Maintenance undistributed	
58	For services and expenses related to inspec-	
59	tion and monitoring of major regulated	
60	facilities	700,000
61		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Program account subtotal.....	11,481,000	
2		-----	
3			
4	Special Revenue Funds - Other / State Operations		
5	Environmental Conservation Special Revenue Fund - 301		
6	Low Level Radioactive Waste Account		
7			
8	Personal service	1,045,000	
9	Nonpersonal service	774,000	
10	Fringe benefits	533,000	
11		-----	
12	Program account subtotal	2,352,000	
13		-----	
14			
15	Special Revenue Funds - Other / State Operations		
16	Environmental Conservation Special Revenue Fund - 301		
17	Waste Tire Management and Recycling Account		
18			
19	Maintenance undistributed		
20	For services and expenses related to the		
21	waste tire management and recycling		
22	program including suballocation to other		
23	state departments and agencies	27,500,000	
24		-----	
25	Program account subtotal	27,500,000	
26		-----	
27			
28	Total new appropriations for state operations and aid to		
29	localities	457,620,700	
30		=====	
31			
32			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 ADMINISTRATION PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 55, section 1, of the laws of 2005:
7 For state aid to the village of Pulaski for constructing sewer collec-
8 tion systems ... 27,300 (re. \$27,300)
9 Town of North Elba Promotion ... 155,250 (re. \$155,250)
10 Cornell Community Integrated Pest Management
11 300,000 (re. \$300,000)
12 Peconic Bay ... 200,000 (re. \$200,000)
13 Invasive Species Eradication ... 1,000,000 (re. \$1,000,000)
14 Village of Bayville/Valentine Beach - Flood Control Project
15 75,000 (re. \$75,000)
16 For services and expenses of water study projects in Port Washington
17 ... 45,625 (re. \$45,625)
18 For services and expenses of the Whitney Point Dam Restoration Project
19 ... 2,000,000 (re. \$2,000,000)
20 For services and expenses of a Jamaica Bay waterfront access improve-
21 ment project ... 1,600,000 (re. \$1,600,000)
22 Town of Clarkstown ... 1,000,000 (re. \$1,000,000)
23
24 By chapter 55, section 1, of the laws of 2000:
25 For services and expenses of inter-municipal government compacts to
26 plan growth in the lower Hudson Valley and may be suballocated to
27 the department of state...150,000.....(re. \$44,000)
28 For services and expenses for contracts with municipalities and/or
29 private not-for-profit agencies as follows:
30 For services and expenses of the New York State Institute for Fuel
31 Cell Science and Technology for the following:
32 To study the proximity of sources of pollution to areas with high
33 incidence of childhood asthma ... 500,000 (re. \$22,000)
34 State aid for services and expenses, including general operation
35 expenses, of the following:
36 Town of Babylon Recreational Fishing and Aquaculture Center ...
37 280,000 (re. \$12,000)
38
39 Special Revenue Funds - Federal / State Operations
40 Federal Operating Grants Fund - 290
41 Indirect Cost Account
42
43 By chapter 55, section 1, of the laws of 2005:
44 For the grant period April 1, 2005 to March 31, 2006:
45 12,255,000 (re. \$12,255,000)
46
47 By chapter 55, section 1, of the laws of 2004:
48 For the grant period April 1, 2004 to March 31, 2005:
49 11,128,000 (re. \$3,715,000)
50
51 Special Revenue Funds - Other / State Operations
52 Conservation Fund - 302
53
54 By chapter 55, section 1, of the laws of 2005:
55 Fringe benefits...407,000.....(re. \$407,000)
56
57 By chapter 55, section 1, of the laws of 2004:
58 Nonpersonal service...331,000.....(re. \$98,000)
59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 AIR AND WATER QUALITY MANAGEMENT PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 55, section 1, of the laws of 2005:
7 For services and expenses of the following commissions:
8 The Interstate environmental commission ... 388,000 ... (re. \$388,000)
9 The Susquehanna river basin commission ... 200,000 (re. \$200,000)
10 The Ohio river basin commission ... 13,000 (re. \$1,000)
11 The New England Interstate commission ... 26,000 (re. \$26,000)
12 The Delaware river basin commission ... 485,000 (re. \$485,000)
13 The Great Lakes commission ... 60,000 (re. \$60,000)
14
15 By chapter 55, section 1, of the laws of 2004:
16 For services and expenses of the following commissions:
17 The Ohio river basin commission ... 13,000 (re. \$1,000)
18
19 Special Revenue Funds - Federal / State Operations
20 Federal Operating Grants Fund - 290
21 Federal Environmental Conservation Air Resources Grants Account
22
23 By chapter 55, section 1, of the laws of 2005:
24 For the grant period October 1, 2004 to September 30, 2005, including
25 suballocation to other state departments and agencies:
26 4,000,000.....(re. \$4,000,000)
27 For the grant period October 1, 2005 to September 30, 2006, including
28 suballocation to other state departments and agencies:
29 4,000,000.....(re. \$4,000,000)
30
31 By chapter 55, section 1, of the laws of 2004:
32 For the grant period October 1, 2003 to September 30, 2004, including
33 suballocation to other state departments and agencies:
34 4,000,000 (re. \$4,000,000)
35 For the grant period October 1, 2004 to September 30, 2005, including
36 suballocation to other state departments and agencies:
37 4,000,000 (re. \$4,000,000)
38
39 By chapter 55, section 1, of the laws of 2003:
40 For the grant period October 1, 2002 to September 30, 2003, including
41 suballocation to other state departments and agencies:
42 4,220,000 (re. \$4,220,000)
43 For the grant period October 1, 2003 to September 30, 2004, including
44 suballocation to other state departments and agencies:
45 4,220,000 (re. \$4,220,000)
46
47 By chapter 54, section 1, of the laws of 2002:
48 For the grant period October 1, 2002 to September 30, 2003, including
49 suballocation to other state departments and agencies:
50 4,460,000 (re. \$4,460,000)
51
52 Special Revenue Funds - Federal / State Operations
53 Federal Operating Grants Fund - 290
54 Federal Environmental Conservation Spills Management Grant Account
55
56 By chapter 55, section 1, of the laws of 2005:
57 For the grant period October 1, 2004 to September 30, 2005, including
58 suballocation to other state departments and agencies:
59 2,000,000 (re. \$2,000,000)
60 For the grant period October 1, 2005 to September 30, 2006, including
61 suballocation to other state departments and agencies:
62 2,000,000 (re. \$2,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 55, section 1, of the laws of 2004:
2 For the grant period October 1, 2003 to September 30, 2004, including
3 suballocation to other state departments and agencies:
4 2,234,000 (re. \$2,234,000)
5 For the grant period October 1, 2004 to September 30, 2005, including
6 suballocation to other state departments and agencies:
7 2,234,000 (re. \$2,234,000)
8
9 By chapter 55, section 1, of the laws of 2003:
10 For the grant period October 1, 2002 to September 30, 2003, including
11 suballocation to other state departments and agencies:
12 2,831,000 (re. \$2,831,000)
13 For the grant period October 1, 2003 to September 30, 2004, including
14 suballocation to other state departments and agencies:
15 2,831,000 (re. \$2,831,000)
16
17 By chapter 54, section 1, of the laws of 2002:
18 For the grant period October 1, 2002 to September 30, 2003, including
19 suballocation to other state departments and agencies:
20 2,043,000 (re. \$2,043,000)
21
22 By chapter 54, section 1, of the laws of 2001:
23 For the grant period October 1, 2000 to September 30, 2001, including
24 suballocation to other state departments and agencies:
25 2,009,300 (re. \$2,009,300)
26
27 Special Revenue Funds - Federal / State Operations
28 Federal Operating Grants Fund - 290
29 Federal Environmental Conservation Water Grants Account
30
31 By chapter 55, section 1, of the laws of 2005:
32 For the grant period October 1, 2004 to September 30, 2005, including
33 suballocation to other state departments and agencies:
34 12,578,000 (re. \$12,578,000)
35 For the grant period October 1, 2005 to September 30, 2006, including
36 suballocation to other state departments and agencies:
37 12,578,000 (re. \$12,578,000)
38
39 By chapter 55, section 1, of the laws of 2004:
40 For the grant period October 1, 2003 to September 30, 2004, including
41 suballocation to other state departments and agencies:
42 12,311,000 (re. \$12,311,000)
43 For the grant period October 1, 2004 to September 30, 2005, including
44 suballocation to other state departments and agencies:
45 12,311,000 (re. \$12,311,000)
46
47 By chapter 55, section 1, of the laws of 2003:
48 For the grant period October 1, 2002 to September 30, 2003, including
49 suballocation to other state departments and agencies:
50 11,803,000 (re. \$11,803,000)
51 For the grant period October 1, 2003 to September 30, 2004, including
52 suballocation to other state departments and agencies:
53 11,803,000 (re. \$11,803,000)
54
55 By chapter 54, section 1, of the laws of 2002:
56 For the grant period October 1, 2001 to September 30, 2002, including
57 suballocation to other state departments and agencies:
58 13,707,000 (re. \$13,707,000)
59 For the grant period October 1, 2002 to September 30, 2003, including
60 suballocation to other state departments and agencies:
61 13,707,000 (re. \$13,707,000)
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 54, section 1, of the laws of 2001:
2 For the grant period October 1, 2000 to September 30, 2001, including
3 suballocation to other state departments and agencies:
4 15,117,700 (re. \$15,117,700)
5 For the grant period October 1, 2001 to September 30, 2002, including
6 suballocation to other state departments and agencies:
7 15,117,700 (re. \$15,117,700)
8
9 By chapter 55, section 1, of the laws of 2000:
10 For the grant period October 1, 1999 to September 30, 2000, including
11 suballocation to other state departments and agencies:
12 13,242,000 (re. \$13,242,000)
13 For the grant period October 1, 2000 to September 30, 2001, including
14 suballocation to other state departments and agencies:
15 13,242,000 (re. \$13,242,000)
16
17 By chapter 55, section 1, of the laws of 1999:
18 For the grant period October 1, 1999 to September 30, 2000, including
19 suballocation to other state departments and agencies:
20 7,071,400 (re. \$7,071,400)
21
22 Special Revenue Funds - Other / State Operations
23 Sewage Treatment Program Management and Administration Fund - 300
24 ENCON Administration Account
25
26 By chapter 55, section 1, of the laws of 2005:
27 For services and expenses for administration of the water pollution
28 control revolving fund and related water quality activities as
29 permitted by law, including suballocation to the environmental
30 facilities corporation, in accordance with the following:
31 3,245,000 (re. \$1,952,000)
32
33 By chapter 55, section 1, of the laws of 2004:
34 For services and expenses for administration of the water pollution
35 control revolving fund and related water quality activities as
36 permitted by law, including suballocation to the environmental
37 facilities corporation, in accordance with the following:
38 3,804,000 (re. \$1,155,000)
39
40 By chapter 54, section 1, of the laws of 2001:
41 For services and expenses for administration of the water pollution
42 control revolving fund, including suballocation to the environmental
43 facilities corporation, in accordance with the following:
44 1,803,200 (re. \$660,000)
45
46 Special Revenue Funds - Other / State Operations
47 New York Great Lakes Protection Fund - 355
48 Great Lakes Protection Account
49
50 By chapter 55, section 1, of the laws of 2005:
51 Maintenance undistributed
52 For services and expenses funded by the Great Lakes protection fund,
53 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
54 state finance law, including suballocation to other state depart-
55 ments and agencies including the state university of New York
56 1,134,000 (re. \$1,078,000)
57
58 By chapter 55, section 1, of the laws of 2004:
59 Maintenance undistributed
60 For services and expenses funded by the Great Lakes protection fund,
61 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 state finance law, including suballocation to other state depart-
 2 ments and agencies including the state university of New York
 3 1,134,000 (re. \$1,013,000)
 4

5 By chapter 55, section 1, of the laws of 2003:
 6 Maintenance undistributed
 7 For services and expenses funded by the Great Lakes protection fund,
 8 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
 9 state finance law, including suballocation to other state depart-
 10 ments and agencies including the state university of New York
 11 1,134,000 (re. \$846,000)
 12

13 By chapter 54, section 1, of the laws of 2002:
 14 Maintenance undistributed
 15 For services and expenses funded by the Great Lakes protection fund,
 16 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
 17 state finance law, including suballocation to other state depart-
 18 ments and agencies including the state university of New York
 19 1,134,000 (re. \$442,000)
 20

21 ENVIRONMENTAL ENFORCEMENT PROGRAM
 22

23 General Fund / State Operations
 24 State Purposes Account - 003
 25

26 By chapter 55, section 1, of the laws of 2005:
 27 For services and expenses of the implementation of the New York city
 28 watershed agreement for activities including, but not limited to
 29 enforcement, water quality monitoring, technical assistance, estab-
 30 lishing a master plan and zoning incentive award program, providing
 31 grants to municipalities for reimbursement of planning and zoning
 32 activities, and establishing a watershed inspector general's office,
 33 including suballocation to the departments of health, state and law
 34 ... 5,197,000 (re. 3,394,000)
 35

36 By chapter 55, section 1, of the laws of 2004:
 37 For services and expenses of the implementation of the New York city
 38 watershed agreement for activities including, but not limited to
 39 enforcement, water quality monitoring, technical assistance, estab-
 40 lishing a master plan and zoning incentive award program, providing
 41 grants to municipalities for reimbursement of planning and zoning
 42 activities, and establishing a watershed inspector general's office,
 43 including suballocation to the departments of health, state and law
 44 ... 5,078,000 (re. \$1,618,000)
 45

46 By chapter 55, section 1, of the laws of 2003:
 47 For services and expenses of the enforcement program, including subal-
 48 location to other state departments and agencies, in accordance with
 49 the following: 20,026,000 (re. \$793,000)
 50

51 By chapter 54, section 1, of the laws of 2002:
 52 Maintenance undistributed
 53 For services and expenses of the implementation of the New York city
 54 watershed agreement for activities including, but not limited to
 55 enforcement, water quality monitoring, technical assistance, estab-
 56 lishing a master plan and zoning incentive award program, providing
 57 grants to municipalities for reimbursement of planning and zoning
 58 activities, and establishing a watershed inspector general's office,
 59 including suballocation to the departments of health, state and law
 60 ... 4,932,700 (re. \$306,000)
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 54, section 1, of the laws of 2001:
2 For services and expenses of the implementation of the New York city
3 watershed agreement for activities including, but not limited to
4 enforcement, water quality monitoring, technical assistance, estab-
5 lishing a master plan and zoning incentive award program, providing
6 grants to municipalities for reimbursement of planning and zoning
7 activities, and establishing a watershed inspector general's office,
8 including suballocation to the departments of health, state and law
9 ... 4,636,200 (re. \$56,000)
10
11 By chapter 55, section 1, of the laws of 2000:
12 For services and expenses of the implementation of the New York city
13 watershed agreement 4,636,200 (re. \$16,000)
14
15 By chapter 55, section 1, of the laws of 1999:
16 For services and expenses of the enforcement program, including subal-
17 location to other state departments and agencies
18 15,746,800 (re. \$13,000)
19
20 Special Revenue Funds - Other / State Operations
21 Conservation Fund - 302
22
23 By chapter 55, section 1, of the laws of 2005:
24 For services and expenses of the enforcement program, in accordance
25 with the following:
26 Fringe benefits ... 4,213,000 (\$4,213,000)
27
28 By chapter 55, section 1, of the laws of 2004:
29 For services and expenses of the enforcement program, in accordance
30 with the following:
31 Fringe benefits ... 4,170,000 (re. \$964,000)
32
33 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM
34
35 General Fund / State Operations
36 State Purposes Account - 003
37
38 By chapter 55, section 1, of the laws of 2005:
39 For services and expenses of the fish, wildlife and marine resources
40 program, including suballocation to other state departments and
41 agencies in accordance with the following:
42 Nonpersonal service ... 1,709,000 (re. \$527,000)
43
44 By chapter 55, section 1, of the laws of 2004:
45 For services and expenses of the fish, wildlife and marine resources
46 program, including suballocation to other state departments and
47 agencies in accordance with the following:
48 Nonpersonal service ... 2,862,000 (re. \$111,000)
49
50 By chapter 55, section 1, of the laws of 2003:
51 For services and expenses of the fish, wildlife and marine resources
52 program, including suballocation to other state departments and
53 agencies in accordance with the following:
54 Nonpersonal service ... 4,062,000 (re. \$79,000)
55
56 Special Revenue Funds - Federal / State Operations
57 Federal Operating Grants Fund - 290
58 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
59 Account
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 55, section 1, of the laws of 2005:
2 For services and expenses related to fish and wildlife purposes,
3 including the Lake Champlain sea lamprey control program and
4 suballocation to other state departments and agencies:
5 For the grant period April 1, 2005 to March 31, 2006:
6 24,000,000 (re. \$24,000,000)
7

8 By chapter 55, section 1, of the laws of 2004:
9 For services and expenses related to fish and wildlife purposes,
10 including the Lake Champlain sea lamprey control program and subal-
11 location to other state departments and agencies:
12 For the grant period April 1, 2004 to March 31, 2005:
13 23,000,000 (re. \$23,000,000)
14

15 By chapter 55, section 1, of the laws of 2003:
16 For services and expenses related to fish and wildlife purposes,
17 including the Lake Champlain sea lamprey control program and subal-
18 location to other state departments and agencies:
19 For the grant period April 1, 2003 to March 31, 2004:
20 21,800,000 (re. \$21,800,000)
21

22 By chapter 54, section 1, of the laws of 2002:
23 For services and expenses related to fish and wildlife purposes,
24 including the Lake Champlain sea lamprey control program and subal-
25 location to other state departments and agencies:
26 For the grant period April 1, 2002 to March 31, 2003:
27 20,000,000 (re. \$20,000,000)
28

29 Special Revenue Funds - Other / State Operations
30 Conservation Fund - 302
31

32 By chapter 55, section 1, of the laws of 2005:
33 For services and expenses of the fish, wildlife and marine resources
34 program, including suballocation to other state departments and
35 agencies in accordance with the following:
36 Fringe benefits ... 7,699,000 (re. 7,699,000)
37

38 By chapter 55, section 1, of the laws of 2004:
39 For services and expenses of the fish, wildlife and marine resources
40 program, including suballocation to other state departments and
41 agencies in accordance with the following:
42 Fringe benefits ... 7,030,000 (re. \$7,030,000)
43

44 Special Revenue Funds - Other / Aid to Localities
45 Conservation Fund - 302
46 Marine Resources Account
47

48 By chapter 55, section 1, of the laws of 2005:
49 Nonpersonal service ... 468,000 (re. \$364,000)
50 Fringe benefits ... 369,000 (re. \$679,000)
51

52 By chapter 55, section 1, of the laws of 2000:
53 For services and expenses of the Marine Science Research Center at the
54 State University of New York at Stony Brook for research on marine
55 disease and pathology, including suballocation to other state
56 departments or agencies ... 500,000 (re. \$44,000)
57

58 Special Revenue Funds - Other / State Operations
59 Conservation Fund - 302
60 Surf Clam/Ocean Quahog Account
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 55, section 1, of the laws of 2005:
2 Maintenance undistributed
3 For services and expenses related to surf clam and ocean quahog
4 programs ... 233,000 (re. \$233,000)
5
6 By chapter 55, section 1, of the laws of 2004:
7 Maintenance undistributed
8 For services and expenses related to surf clam and ocean quahog
9 programs ... 145,000 (re. \$100,000)
10
11 By chapter 55, section 1, of the laws of 2003:
12 Maintenance undistributed
13 For services and expenses related to surf clam and ocean quahog
14 programs ... 210,000 (re. \$200,000)
15
16 FOREST AND LAND RESOURCES PROGRAM
17
18 Special Revenue Funds - Federal / State Operations
19 Federal Operating Grants Fund - 290
20 Federal Environmental Conservation Lands and Forests Grants Account
21
22 By chapter 55, section 1, of the laws of 2005:
23 For services and expenses related to the federal environmental conser-
24 vation lands and forest grants, including suballocation to other
25 state departments and agencies:
26 For the grant period October 1, 2004 to September 30, 2005:
27 2,500,000 (re. \$2,500,000)
28 For the grant period October 1, 2005 to September 30, 2006:
29 2,500,000 (re. \$2,500,000)
30
31 By chapter 55, section 1, of the laws of 2004:
32 For services and expenses related to the federal environmental conser-
33 vation lands and forest grants, including suballocation to other
34 state departments and agencies:
35 For the grant period October 1, 2003 to September 30, 2004:
36 2,500,000 (re. \$2,500,000)
37 For the grant period October 1, 2004 to September 30, 2005:
38 2,500,000 (re. \$2,500,000)
39
40 By chapter 55, section 1, of the laws of 2003:
41 For services and expenses related to the federal environmental conser-
42 vation lands and forest grants, including suballocation to other
43 state departments and agencies:
44 For the grant period October 1, 2002 to September 30, 2003:
45 3,463,000 (re. \$3,463,000)
46 For the grant period October 1, 2003 to September 30, 2004:
47 3,463,000 (re. \$3,463,000)
48
49 By chapter 54, section 1, of the laws of 2002:
50 For services and expenses related to the federal environmental conser-
51 vation lands and forest grants, including suballocation to other
52 state departments and agencies:
53 For the grant period October 1, 2002 to September 30, 2003:
54 6,026,000 (re. \$6,026,000)
55
56 Special Revenue Funds - Other / Aid to Localities
57 Environmental Conservation Special Revenue Fund - 301
58 All Terrain Vehicle Development, Enforcement and Stewardship Fund
59
60 The appropriation made by chapter 55, section 1, of the laws of 2005, as
61 added by chapter 62, section 4, of the laws of 2005, is hereby
62 amended and reappropriated to read:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For services and expenses related to a statewide all terrain vehicle
 2 trail development, maintenance, enforcement and education program
 3 pursuant to [a] chapter 59 of the laws of 2005
 4 850,000 (re. \$850,000)
 5
 6 Special Revenue Funds - Other / State Operations
 7 Environmental Conservation Special Revenue Fund - 301
 8 Natural Resources Account
 9
 10 By chapter 55, section 1, of the laws of 2005:
 11 For services and expenses of the forest and land resources program,
 12 including suballocation to other state departments and agencies, in
 13 accordance with the following:
 14 Maintenance undistributed
 15 For services and expenses related to the U.S. forest services national
 16 forest inventory and analysis program ... 300,000 ... (re. \$300,000)
 17
 18 OPERATIONS PROGRAM
 19
 20 Special Revenue Funds - Other / State Operations
 21 Environmental Conservation Special Revenue Fund - 301
 22 Indirect Charges Account
 23
 24 By chapter 55, section 1, of the laws of 2005:
 25 Nonpersonal service ... 7,183,000 (re. \$4,715,000)
 26
 27 By chapter 55, section 1, of the laws of 2004:
 28 Nonpersonal service ... 7,124,000 (re. \$3,500,000)
 29
 30 By chapter 55, section 1, of the laws of 2003:
 31 Nonpersonal service ... 6,685,000 (re. \$2,095,000)
 32
 33 Special Revenue Funds - Other / State Operations
 34 Conservation Fund - 302
 35
 36 By chapter 55, section 1, of the laws of 2005:
 37 Fringe benefits...469,000.....(re. \$469,000)
 38
 39 By chapter 55, section 1, of the laws of 2004:
 40 Fringe benefits...366,000.....(re. \$93,000)
 41
 42 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM
 43
 44 General Fund / State Operations
 45 State Purposes Account - 003
 46
 47 By chapter 55, section 1, of the laws of 2005:
 48 For services and expenses of the solid and hazardous waste management
 49 program, including suballocation to other state agencies in accor-
 50 dance with the following:
 51 Nonpersonal service ... 274,000 (re. \$172,000)
 52
 53 By chapter 55, section 1, of the laws of 2000:
 54 Maintenance undistributed
 55 For services and expenses of the department of environmental conserva-
 56 tion for enforcing applicable standards to protect farmworkers from
 57 pesticide exposure, through education, inspections and follow-up
 58 activities ... 150,000 (re. \$150,000)
 59 For environmental equity; services and expenses of the department of
 60 environmental conservation to continue the development of an elec-
 61 tronic database identifying the environmental facilities in New York
 62 state. Such database shall include: full locational information,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 including but not limited to, street address, city and zip code and
 2 latitude and longitude: and type of facility. Focus shall be on
 3 global positioning system (GPS) field work to improve locational
 4 accuracy of facilities or sites regulated pursuant to article 17,
 5 19, 23, 27, 29, 40 and/or titles 7, 9 and 13 of article 27 of the
 6 environmental conservation law and/or facilities subject to 42
 7 U.S.C.A.§11023 (§313 of the Emergency Planning and Community Right
 8 to Know Act) ... 100,000 (re. \$100,000)
 9 For services and expenses of the department of environmental conserva-
 10 tion, including suballocation to other state departments and agen-
 11 cies, for non-toxic mosquito control programs
 12 150,000 (re. \$150,000)
 13

14 By chapter 55, section 1, of the laws of 1999:
 15 Maintenance undistributed
 16 For environmental equity; services and expenses of the department of
 17 environmental conservation to initiate the development of an elec-
 18 tronic database identifying the environmental facilities in New York
 19 state. Such database shall include: full locational information,
 20 including but not limited to, street address, city and zip code and
 21 latitude and longitude; and type of facility. Focus shall be on
 22 global positioning system (GPS) field work to improve locational
 23 accuracy of facilities or sites regulated pursuant to article 17,
 24 19, 23, 29, 40 and/or titles 7, 9 and 13 of article 27 of the envi-
 25 ronmental conservation law and/or facilities subject to 42 U.S.C.A.
 26 §11023 (§313 of the Emergency Planning and Community Right to Know
 27 Act) ... 75,000 (re. \$75,000)
 28

29 General Fund / Aid to Localities
 30 Local Assistance Account - 001
 31

32 By chapter 55, section 1, of the laws of 2005:
 33 For payment to Essex county in accordance with an agreement with the
 34 department of environmental conservation .. 300,000 ..(re. \$300,000)
 35 For payment to Hamilton county in accordance with an agreement with
 36 the department of environmental conservation
 37 150,000 (re. \$150,000)
 38 For community impact research grants. Such grants shall be in an
 39 amount of up to \$25,000 for community groups for projects that
 40 address a community's exposure to multiple environmental harms and
 41 risks. Such projects shall include studies to investigate the
 42 environment, economy and public health of the community. Projects
 43 shall be of a research nature that will be used to expand the
 44 knowledge or understanding of the affected community. The results of
 45 the investigation shall be disseminated to members of the affected
 46 community. Community groups eligible for funding shall be located in
 47 the same area as the environmental and/or public health problems to
 48 be addressed by the project. Such groups shall be primarily focused
 49 on addressing the environmental and/or public health problems of the
 50 residents of the affected community and shall be comprised primarily
 51 of members of the affected community ... 500,000 (re. \$500,000)
 52

53 By chapter 55, section 1, of the laws of 2004:
 54 For payment to Essex county in accordance with an agreement with the
 55 department of environmental conservation.....
 56 300,000 (re. \$300,000)
 57 For payment to Hamilton county in accordance with an agreement with
 58 the department of environmental conservation
 59 150,000 (re. \$150,000)
 60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 55, section 1, of the laws of 2003:
2 For payment to Essex county in accordance with an agreement with the
3 department of environmental conservation
4 300,000 (re. \$300,000)
5 For payment to Hamilton county in accordance with an agreement with
6 the department of environmental conservation
7 150,000 (re. \$150,000)
8
9 By chapter 54, section 1, of the laws of 2002:
10 For payment to Essex county in accordance with an agreement with the
11 department of environmental conservation
12 300,000 (re. \$300,000)
13 For payment to Hamilton county in accordance with an agreement with
14 the department of environmental conservation
15 150,000 (re. \$150,000)
16
17 By chapter 55, section 1, of the laws of 2000:
18 For services and expenses of the New York state center for hazardous
19 waste management ... 500,000 (re. \$5,000)
20 For grants to municipalities, school districts and not-for-profit
21 corporations to implement non-toxic alternatives to pesticides in
22 pest management programs. Such grants may be used for training in
23 non-toxic methods of pest control, and for making basic structural
24 improvements which inhibit pest infestations in structures.....
25 400,000 (re. \$11,900)
26 For technical assistance grants to citizen groups affected by hazard-
27 ous waste site remediation projects ... 250,000 (re. \$250,000)
28
29 Special Revenue Funds - Federal / State Operations
30 Federal Operating Grants Fund - 290
31 Federal Environmental Conservation Solid Waste Grant Account
32
33 By chapter 55, section 1, of the laws of 2005:
34 For the grant period October 1, 2004 to September 30, 2005, including
35 suballocation to other state departments and agencies:
36 3,400,000 (re. \$3,400,000)
37 For the grant period October 1, 2005 to September 30, 2006, including
38 suballocation to other state departments and agencies:
39 3,400,000 (re. \$3,400,000)
40
41 By chapter 55, section 1, of the laws of 2004:
42 For the grant period October 1, 2003 to September 30, 2004, including
43 suballocation to other state departments and agencies:
44 3,400,000 (re. \$3,400,000)
45 For the grant period October 1, 2004 to September 30, 2005, including
46 suballocation to other state departments and agencies:
47 3,400,000 (re. \$3,400,000)
48
49 By chapter 55, section 1, of the laws of 2003:
50 For the grant period October 1, 2003 to September 30, 2004, including
51 suballocation to other state departments and agencies:
52 3,572,000 (re. \$2,212,000)
53
54 Special Revenue Funds - Other / State Operations
55 Environmental Conservation Special Revenue Fund - 301
56 S-Area Landfill Account
57
58 By chapter 55, section 1, of the laws of 1996:
59 For services and expenses of the department of environmental conserva-
60 tion for oversight activities related to the clean up of the s-area
61 landfill originally authorized by appropriations and reappropriations
62 enacted prior to 1996...423,400.....(re. \$50,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Special Revenue Funds - Other / State Operations
2 Hazardous Waste Remedial Fund - 312
3 Site Investigation and Construction Account
4
5 By chapter 54, section 1, of the laws of 2001, as amended by chapter 15,
6 section 4, of the laws of 2002:
7 Maintenance undistributed
8 For services and expenses related to the hazardous waste remedial
9 program at the department of health and for suballocation to the
10 department of health ... 5,206,000 (re. \$3,220,300)
11 For services and expenses related to the hazardous waste remedial
12 program at the department of law and for suballocation to the
13 department of law ... 685,100 (re. \$406,800)
14
15 Special Revenue Funds - Other / State Operations
16 Environmental Conservation Special Revenue Fund - 301
17 Waste Tire Management and Recycling Account
18
19 By chapter 55, section 1, of the laws of 2005:
20 Maintenance undistributed
21 For services and expenses related to the waste tire management and
22 recycling program including suballocation to other state departments
23 and agencies ... 18,000,000 (re. \$15,100,000)
24
25 By chapter 55, section 1, of the laws of 2004:
26 Maintenance undistributed
27 For services and expenses related to the waste tire management and
28 recycling program including suballocation to other state departments
29 and agencies ... 18,000,000 (re. \$9,410,000)
30
31 By chapter 55, section 1, of the laws of 2003:
32 Maintenance undistributed
33 For services and expenses related to the waste tire management and
34 recycling program including suballocation to other state departments
35 and agencies ... 8,125,000 (re. \$825,000)
36
37 Total reappropriations for state operations and aid to
38 localities..... 443,185,275
39 =====
40
41 General Fund / Aid to Localities
42 Community Projects Fund - 007
43 Account GG
44
45 By chapter 55, section 1, of the laws of 2000:
46 For services and expenses of the Montezuma swamp visitor center
47 500,000 (re. \$151,000)
48 For services and expenses for the lighting of the Harlem Valley rail
49 trail (town of Millerton) ... 70,000 (re. \$70,000)
50
51 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
52 section 1, of the laws of 2004:
53 For services and expenses of the open space institute - historic reno-
54 vations ... 250,000 (re. \$203,000)
55
56

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2006-07

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4

5 Capital Projects Fund	30,000,000
6 Capital Projects Fund - Authority Bonds	51,600,000
7 Capital Projects Fund - EQBA (Bondable)	327,000
8 Capital Projects Fund - PWBA (Bondable)	14,468,000
9 Federal Capital Projects Fund	149,000,000
10 Clean Water/Clean Air Implementation	1,050,000
11 Hazardous Waste Remedial Fund	142,375,000
12 Environmental Protection Fund	180,000,000
13	-----
14 All Funds	568,820,000
15	=====
16	
17 ADMINISTRATION (CCP)	3,400,000
18	-----
19	
20 Capital Projects Fund	
21 Administration Purpose	
22	
23 For alterations, rehabilitation and	
24 improvements at education camps and	
25 centers including personal services and	
26 fringe benefits and indirect costs	
27 (09ED0650)	400,000
28	
29 For services and expenses relating to the	
30 maintenance and upgrade of the depart-	
31 ment's information technology infras-	
32 tructure, including but not limited to	
33 the improved resiliency of the existing	
34 computer systems environment, business	
35 continuance, equipment and infrastruc-	
36 ture related to the DEC automated li-	
37 censing system (DECALS) and improvements	
38 necessary for compliance with statewide	
39 cyber security requirements (09CS0650)..	3,000,000
40	
41 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)	1,050,000
42	-----
43	
44 Clean Water/Clean Air Implementation Fund	
45 Clean Water/Clean Air Implementation Purpose	
46	
47 For services and expenses including	
48 personal services and fringe benefits	
49 necessary to implement the clean	
50 water/clean air bond act (09BA06WI)	1,050,000
51	
52 ENVIRONMENT AND RECREATION (CCP)	180,000,000
53	-----
54	
55 Environmental Protection Fund	
56	
57 Environment and Recreation Purpose	
58	
59 For services and expenses of projects and	
60 purposes authorized by section 92-s of	
61	
62	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2006-07

1 the state finance law to receive funding
 2 from the solid waste account in accord-
 3 ance with a programmatic and financial
 4 plan to be approved by the director of
 5 the budget, including suballocation to
 6 other state departments and agencies,
 7 and, notwithstanding any other law to
 8 the contrary, in accordance with a
 9 programmatic and financial plan to be
 10 approved by the director of the budget,
 11 including suballocation to other state
 12 department and agencies, for services
 13 and expenses of: (a) the assessment and
 14 recovery of any natural resource damages
 15 to the Hudson River; and (b) Cornell
 16 University Breast Cancer research
 17 (09E206ER) 18,775,000
 18

19 For services and expenses of projects and
 20 purposes authorized by section 92-s of
 21 the state finance law to receive funding
 22 from the parks, recreation and historic
 23 preservation account in accordance with
 24 a programmatic and financial plan to be
 25 approved by the director of the budget,
 26 including suballocation to other state
 27 departments, agencies, public benefit
 28 corporations, and public authorities,
 29 and, notwithstanding any other law to
 30 the contrary, in accordance with a
 31 programmatic and financial plan to be
 32 approved by the director of the budget,
 33 including suballocation to other state
 34 departments, agencies, public benefit
 35 corporations and public authorities, for
 36 services and expenses of: (a) the Hudson
 37 River Park Trust and/or projects related
 38 to development of the Hudson River Park
 39 consistent with provisions of chapter
 40 592 of the laws of 1998, and provided
 41 that the comptroller is authorized and
 42 directed to release monies to the Hudson
 43 River Park Trust in amounts set forth in
 44 a schedule approved by the director of
 45 the budget; (b) state parks and land
 46 infrastructure, access and stewardship
 47 projects; (c) historic barns program;
 48 and (d) zoos, botanical gardens and
 49 aquaria program (09E306ER) 55,065,000
 50

51 For services and expenses of projects and
 52 purposes authorized by section 92-s of
 53 the state finance law to receive funding
 54 from the open space account in accor-
 55 dance with a programmatic and financial
 56 plan to be approved by the director of
 57 the budget, including suballocation to
 58 other state departments and agencies,
 59 including costs related to the acquisi-
 60 tion of the following properties: Long
 61 Island Sound Coastal Area, Long Island
 62 South Shore Estuary Reserve, Peconic

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2006-07

1 Pinelands Maritime Reserve Projects,
2 Pine Barrens Core Compatible Growth Area
3 and Critical Resource Area, Western
4 Suffolk/Nassau Special Groundwater
5 Protection Area, Inner City/Underserved
6 Community Parks, Long Pond/Butler Wood,
7 Staten Island Greenbelt, Staten Island
8 Wet Woods, Fahnestock State Park, Great
9 Swamp, Neversink Highlands, Plutarch/
10 Black Creek Wetlands Complex, Highlands
11 Greenway Corridor, Mongaup Valley Wild-
12 life Management Area, Northern Putnam
13 Greenway, Schunnemunk Mountain/Moodna
14 Creek/Woodcock Mountain, Sterling
15 Forest, Shawangunk Mountains, West-
16 chester Marine Corridor, Rockland County
17 Highlands, Catskill Mountain/Delaware
18 River Region, Beaverkill/Willowemoc,
19 Hudson River Corridor Estuary/Greenway
20 Trail, Catskill Unfragmented Forest,
21 Long Path, New York City Watershed
22 Lands-Croton, Taconic Ridge/Harlem
23 Valley, Albany Pine Bush, Five Rivers
24 Environmental Education Center, Helder-
25 berg Escarpment, Pine Bush-Hudson River
26 Link/Tivoli Preserve, Westmere Woods,
27 International Paper Fee Lands, Lake
28 George Watershed, Lake Champlain
29 Watershed, Boeselager Forestry,
30 Domtar/Lyme Fee Lands, Catskill River
31 and Road Corridor, Rensselaer Plateau,
32 Franklinton Vlaie Wildlife Management
33 Area, Black Creek Marsh/Vly Swamp,
34 Mohawk River Valley Corridor/Erie Canal,
35 Oomsdale Farm and surrounding landscape,
36 Susquehanna River Valley Corridor, Pilot
37 Knob, Floodwood Camp, Lake Champlain
38 Shoreline and Wetlands, Wilton Wildlife
39 Preserve and Park, Follensby Park,
40 National Lead/ Tahawus, Undeveloped Lake
41 George Shore, Whitney Park, Northern
42 Flow River Corridors, Recreational Trail
43 Linkages and Networks, Bog River/Beaver
44 River Headwater Complex, Maumee Swamp,
45 Moose River Corridor, Rome Sand Plains,
46 Saint Lawrence River Islands, Shorelines
47 and Wetlands, Eastern Lake Ontario
48 Shoreline and Islands, Tug Hill Core
49 Forests and Headwater Streams, Tioga
50 County Park Opportunities, Nelson Swamp,
51 Genny-Green Trail/Link Trail, Clark
52 Reservation State Park, Salmon River
53 Corridor, Cattaraugus Creek and
54 tributaries, Carpenter Falls/Bear Swamp
55 Creek Corridor, Junius Ponds, State
56 Forest and Wildlife Management Area
57 Protection, Tonawanda Creek Watershed,
58 Two Rivers State Park, Finger Lakes
59 Shoreline, Buffalo/Niagara River
60 Corridors, Northern Montezuma Wetlands,
61 HiTor/ Bristol Hills, Braddock Bay,
62 Catharine Valley Complex, Sonnenberg

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2006-07

1	Gardens, Western Finger Lakes: Conesus,	
2	Hemlock, Canadice and Honeoye, Genesee	
3	Greenway/ Recreationway, Allegany State	
4	Park, Alder Bottom Pond/French Creek,	
5	Great Lakes and Niagara River Access	
6	Shore Lands and Vistas, Chautauqua Lake	
7	Access, Shore Lands and Vistas, Randolph	
8	Swamp, Eighteen Mile Creek/Hampton Brook	
9	Woods, Statewide Small Projects, Working	
10	Forest Lands, and State Park and State	
11	Historic Site Protection and (a) an	
12	amount up to \$500,000 from the land	
13	acquisition allocation for urban forest-	
14	ry projects; and (b) an amount up to	
15	\$500,000 shall be made available from	
16	the land acquisition allocation to the	
17	land trust alliance for the purpose of	
18	awarding grants on a competitive basis	
19	to local land trusts (09E606ER)	50,000,000
20		
21	For services and expenses of projects and	
22	purposes authorized by section 92-s of	
23	the state finance law to receive funding	
24	from the open space account in	
25	accordance with a programmatic and	
26	financial plan to be approved by the	
27	director of the budget, including sub-	
28	allocation to other state departments	
29	and agencies, and, notwithstanding any	
30	other law to the contrary, in accordance	
31	with a programmatic and financial plan	
32	to be approved by the director of the	
33	budget, including suballocation to other	
34	state departments and agencies, for	
35	services and expenses of: (a) the	
36	implementation of the recommendations of	
37	the invasive species task force prepared	
38	pursuant to chapter 324 of the laws of	
39	2003; and (b) for reimbursement of	
40	eligible costs related to the New York	
41	State quality communities program	
42	pursuant to sections 54-1501 and 54-1502	
43	of the environmental conservation law	
44	(09E406ER)	28,750,000
45		
46	For services and expenses of projects and	
47	purposes authorized by section 92-s of	
48	the state finance law to receive funding	
49	from the water account in accordance	
50	with a programmatic and financial plan	
51	to be approved by the director of the	
52	budget, including suballocation to other	
53	state departments and agencies, and,	
54	notwithstanding any other law to the	
55	contrary, in accordance with a	
56	programmatic and financial plan to be	
57	approved by the director of the budget,	
58	including suballocation to other state	
59	departments and agencies, for services	
60	and expenses of: (a) the Hudson River	
61	Estuary Management Plan prepared	
62	pursuant to section 11-0306 of the	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2006-07

1	environmental conservation law; (b) the	
2	Finger Lakes-Lake Ontario Watershed	
3	Protection Alliance; (c) Soil and Water	
4	Conservation District activities as	
5	authorized for reimbursement in section	
6	11-a of the soil and water conservation	
7	districts law; (d) non-point source	
8	abatement and control projects pursuant	
9	to section 17-1409 of the environmental	
10	conservation law; (e) Long Island south	
11	shore estuary reserve planning pursuant	
12	to title thirteen of article fifty-four	
13	of the environmental conservation law;	
14	(f) the state share of the costs of	
15	water quality improvement projects as	
16	defined in paragraphs a and c of	
17	subdivision thirty-one of section 56-	
18	0101 of the environmental conservation	
19	law; and (g) the oceans and Great Lakes	
20	initiative (09E506ER)	27,410,000
21		
22	FISH AND WILDLIFE (CCP)	1,000,000
23		-----
24		
25	Capital Projects Fund	
26		
27	Fish and Wildlife Purpose	
28		
29	For the purchase of capital equipment and	
30	for the renovation, rehabilitation and	
31	reconstruction of the department of	
32	environmental conservation's fish hatch-	
33	eries including personal services and	
34	fringe benefits and indirect costs	
35	(09HE0654)	1,000,000
36		
37	LANDS AND FORESTS (CCP)	2,800,000
38		-----
39		
40	Capital Projects Fund	
41		
42	Lands and Forests Purpose	
43		
44	For the purchase and replacement of equip-	
45	ment and facility improvements in	
46	support of public safety (09PS0653)	750,000
47		
48	For the stewardship of newly acquired and	
49	existing state lands including personal	
50	services, fringe benefits and indirect	
51	costs, including suballocation to other	
52	state departments and agencies	
53	(09SW0653)	600,000
54		
55	For services and expenses, including	
56	personal services and fringe benefits,	
57	necessary for implementation of Unit	
58	Management Plans, including suballo-	
59	cation to other state departments and	
60	agencies (09MP0653)	325,000
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2006-07

1	For services and expenses, including	
2	personal services and fringe benefits,	
3	necessary for development and implemen-	
4	tation of Green Certification for state	
5	forests (09GC0653)	125,000
6		
7	Federal Capital Projects Fund	
8		
9	Lands and Forests Purpose	
10		
11	For the federal share of costs associated	
12	with the acquisition of lands under the	
13	forest legacy program, including subal-	
14	location to other state departments and	
15	agencies (09FL0653)	1,000,000
16		
17	OPERATIONS (CCP)	30,380,000
18		-----
19		
20	Capital Projects Fund	
21		
22	Operational Services Purpose	
23		
24	For services and expenses relating to the	
25	operational services of the department	
26	of environmental conservation (09HD0651).	12,000,000
27		
28	For rehabilitation and improvements of	
29	various department facilities and	
30	systems including personal services and	
31	fringe benefits and indirect costs in	
32	accordance with a programmatic and	
33	financial plan to be approved by the	
34	director of the budget including subal-	
35	location to other state departments and	
36	agencies (09RI0651)	10,100,000
37		
38	For replacement of vehicles and heavy duty	
39	construction equipment (09EQ0651)	4,940,000
40		
41	For dam safety and the demolition of un-	
42	safe structures on state-owned land	
43	including personal services and fringe	
44	benefits (09DS0651)	500,000
45		
46	For services and expenses, including	
47	personal services and fringe benefits,	
48	for design and construction of depart-	
49	ment facilities (09DF0651)	750,000
50		
51	For services and expenses, including	
52	personal services and fringe benefits,	
53	necessary for projects and purposes re-	
54	quired by Executive Order 111, includ-	
55	ing design, construction, operation and	
56	maintenance of all new buildings, and	
57	the development and purchase of energy	
58	efficient equipment; for remedial ac-	
59	tivities at state-owned facilities, in-	
60	cluding the compliance with state and	
61	federal laws and regulations (09SF0651)..	2,090,000
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2006-07

1	RECREATION (CCP)	1,500,000
2		-----
3		
4	Capital Projects Fund	
5		
6	Recreation Purpose	
7		
8	For campground modernization and recon-	
9	struction including personal services,	
10	fringe benefits and indirect costs	
11	(09CM0652)	1,000,000
12		
13	For alterations and improvements to	
14	Belleayre Mountain Ski Center lifts and	
15	trails to comply with safety regulations	
16	including personal services, fringe	
17	benefits and indirect costs (09LS0652) .	500,000
18		
19	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)	142,375,000
20		-----
21		
22	Hazardous Waste Remedial Fund	
23		
24	Hazardous Waste Purpose	
25		
26	For payment of the state share of the	
27	costs of hazardous waste site	
28	remediation projects, in accordance with	
29	title 13 of article 27 of the	
30	environmental conservation law and	
31	section 97-b of the state finance law,	
32	for projects, and for payment of state	
33	costs associated with the remediation of	
34	offsite contamination at significant	
35	threat sites as provided for in section	
36	27-1411 of the environmental	
37	conservation law, including personal	
38	services and fringe benefits of the	
39	departments of environmental	
40	conservation, health and law and	
41	including suballocations to the	
42	departments of health and law and	
43	including costs incidental and	
44	appurtenant thereto (09HB06F7).....	120,000,000
45		
46	Hazardous Waste Remedial Fund	
47	Hazardous Waste Remediation Oversight and Assistance Account	
48		
49	Hazardous Waste Purpose	
50		
51	For the following purposes pursuant to a	
52	memorandum of understanding to be	
53	executed by the governor, the temporary	
54	president of the senate and the speaker	
55	of the assembly: non-bondable services	
56	and expenses associated with the	
57	brownfield cleanup and hazardous waste	
58	remediation projects; grants authorized	
59	pursuant to section 970-r of the general	
60	municipal law; technical assistance	
61	grants pursuant to titles 13 and 14 of	
62	article 27 of the environmental	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2006-07

1	conservation law; services and expenses	
2	associated with negotiating and	
3	overseeing implementation of brown-field	
4	site cleanup agreements in accordance	
5	with title 14 of article 27 of the	
6	environmental conservation law;	
7	including personal services and fringe	
8	benefits of the department of environ-	
9	mental conservation including costs	
10	incidental and appurtenant thereto	
11	including suballocation to other state	
12	departments and agencies; and for other	
13	brownfield site cleanup hazardous waste	
14	purposes (09HT06F7)	15,000,000
15		
16	For the personal services and fringe	
17	benefits of the department of	
18	environmental conservation including	
19	suballocation to the department of	
20	health related to the brownfield cleanup	
21	program pursuant to title 14 of article	
22	27 of the environmental conservation law	
23	and the voluntary cleanup program	
24	including costs incurred prior to April	
25	1, 2005 (09BC06F7)	7,375,000
26		
27	SOLID WASTE MANAGEMENT (CCP)	945,000
28		-----
29		
30	Capital Projects Fund	
31		
32	Solid Waste Purpose	
33		
34	For pre-closure and post-closure costs	
35	associated with Adirondack landfills	
36	pursuant to agreements with Essex county	
37	(09EX0656)	495,000
38		
39	For post-closure costs associated with the	
40	state-owned Rush Landfill including	
41	suballocation to other state departments	
42	and agencies (09RL0656)	450,000
43		
44	WATER RESOURCES (CCP)	190,575,000
45		-----
46		
47	Capital Projects Fund	
48		
49	Water Resources Purpose	
50		
51	For payment of a portion of the state's	
52	match for federal capitalization grants	
53	for the water pollution control revolv-	
54	ing fund (09RF0657)	29,600,000
55		
56	For services and expenses of certain water	
57	quality improvement projects in the same	
58	manner as set forth in paragraph d of	
59	subdivision 1 of section 56-0303 of the	
60	environmental conservation law	
61	(09LK0657)	10,000,000
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2006-07

1	Flood Control Purpose	
2		
3	For the state's share including personal	
4	services, fringe benefits and indirect	
5	costs of various shore protection	
6	projects including suballocation to	
7	other state departments and agencies	
8	(09W10663)	797,000
9		
10	For various new and existing flood	
11	protection projects including the state	
12	share of federal sponsored flood control	
13	projects, and the maintenance of	
14	existing flood control projects	
15	including personal services and fringe	
16	benefits, including suballocation to	
17	other state departments and agencies	
18	(09FL0663).....	844,000
19		
20	For the state share of costs associated	
21	with the installation and/or re-	
22	installation, upgrade, monitoring and	
23	maintenance of a statewide network of	
24	stream flow gauges including personal	
25	services and fringe benefits and	
26	indirect costs (09NG0663).....	500,000
27		
28	For services and expenses for the state	
29	share of costs associated with matching	
30	federal funds for a statewide flood	
31	plain map modernization program, includ-	
32	ing suballocation to other state depart-	
33	ments and agencies (09FP0663)	834,000
34		
35	Federal Capital Projects Fund	
36		
37	Water Resources Purpose	
38		
39	For federal capitalization grants for the	
40	water pollution control revolving fund	
41	(09SF0657)	148,000,000
42		
43	WATER RESOURCES - EQBA (CCP)	327,000
44		-----
45		
46	Capital Projects Fund - EQBA (Bondable)	
47		
48	Water Resources Purpose	
49		
50	For the state share of the costs of water	
51	quality improvement projects, as defined	
52	in section 56-0101 of the environmental	
53	conservation law, to implement the Long	
54	Island Sound Comprehensive Conservation	
55	Management Plan consistent with para-	
56	graph (b) of subdivision 1 of section	
57	56-0303 of the environmental conserva-	
58	tion law, to implement the Hudson River	
59	Estuary Plan to make the Hudson River	
60	swimmable consistent with paragraph (a)	
61	of subdivision 1 of section 56-0303 of	
62	the environmental conservation law and	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2006-07

1	for water quality improvement projects	
2	for Jamaica Bay (09720657)	327,000
3		
4	WATER RESOURCES - PWBA (CCP)	14,468,000
5		-----
6		
7	Capital Projects Fund	
8		
9	Water Resources Purpose	
10		
11	Water Quality Improvements	
12		
13	For water resources purposes, shall be	
14	available for the state share of the	
15	costs of water quality improvement	
16	projects, as defined in section 56-0101	
17	of the environmental conservation law,	
18	to implement the Long Island Sound	
19	Comprehensive Conservation Management	
20	Plan consistent with paragraph (b) of	
21	subdivision 1 of section 56-0303 of the	
22	environmental conservation law, to	
23	implement the Hudson River Estuary Plan	
24	to make the Hudson River swimmable con-	
25	sistent with paragraph (a) of subdivi-	
26	sion 1 of section 56-0303 of the	
27	environmental conservation law and for	
28	water quality improvement projects for	
29	Jamaica Bay (09650657)	14,468,000
30		
31		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2006-07

1 For the comprehensive construction programs, purposes
 2 and projects as herein specified in accordance with
 3 the following:

4		
5	Capital Projects Fund - Advances	300,000
6		-----
7	All Funds	300,000
8		=====
9		
10	Capital Projects Fund	
11		
12	WATER RESOURCES (CCP)	300,000
13		-----
14		
15	Water Resources Purpose	
16		
17	An advance for costs incurred relating to	
18	work required for the safety of dams and	
19	other structures impounding water, to be	
20	reimbursed in accordance with section	
21	15-0507 of the environmental conserva-	
22	tion law (09DA0657)	300,000
23		
24		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 ADMINISTRATION (CCP)
2
3 Capital Projects Fund
4
5 Administration Purpose
6
7 By chapter 55, section 1, of the laws of 2005:
8 For alterations, rehabilitation and improvements at education camps
9 and centers including personal services and fringe benefits and
10 indirect costs (09ED0550) ... 400,000 (re. \$400,000)
11 For services and expenses relating to the maintenance and upgrade of
12 the department's information technology infrastructure, including
13 but not limited to the improved resiliency of the existing computer
14 systems environment, business continuance, and improvements neces-
15 sary for compliance with statewide cyber security requirements
16 (09CS0550) ... 2,700,000 (re. \$2,700,000)
17
18 By chapter 55, section 1, of the laws of 2004:
19 For alterations, rehabilitation and improvements at education camps
20 and centers including personal services and fringe benefits and
21 indirect costs (09ED0450) ... 1,000,000 (re. \$1,000,000)
22 For services and expenses relating to the maintenance and upgrade of
23 the department's information technology infrastructure, including
24 but not limited to the improved resiliency of the existing computer
25 systems environment, business continuance, and improvements neces-
26 sary for compliance with statewide cyber security requirements
27 (09CS0450) ... 3,025,000 (re. \$2,682,000)
28
29 Environmental Protection or Improvements Purpose
30
31 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
32 section 1, of the laws of 2004:
33 For alterations, rehabilitation and improvements at education camps
34 and centers including personal services, fringe benefits and indi-
35 rect costs (09ED0350) ... 1,000,000 (re. \$511,000)
36
37 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
38 section 1, of the laws of 2004:
39 For alterations, rehabilitation and improvements at education camps
40 and centers including personal services, fringe benefits and indi-
41 rect costs (09ED0250) ... 1,000,000 (re. \$323,000)
42
43 Enterprise Fund
44
45 Hudson River Purpose
46
47 By chapter 54, section 1, of the laws of 1993:
48 For the planning, design and feasibility study costs for a proposed
49 Hudson River Interpretive Center in connection with the Hudson River
50 National Estuarine Research Reserve (096293H4)
51 35,000 (re. \$35,000)
52
53 By chapter 54, section 1, of the laws of 1991, as added by chapter 407,
54 section 9, of the laws of 1991, and as amended by chapter 408,
55 section 2, of the laws of 1991:
56 For the planning, design and feasibility study costs for a proposed
57 Hudson River Interpretive center in connection with the Hudson River
58 National Estuarine Research Reserve (096291H4)
59 140,000 (re. \$140,000)
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 Federal Capital Projects Fund
2
3 Hudson River Purpose
4
5 By chapter 54, section 1, of the laws of 1993:
6 For the planning, design and feasibility study costs for a proposed
7 Hudson River Interpretive Center in connection with the Hudson River
8 National Estuarine Research Reserve (096393H4)
9 35,000 (re. \$35,000)
10
11 By chapter 54, section 1, of the laws of 1991, as added by chapter 407,
12 section 9, of the laws of 1991, and as amended by chapter 408,
13 section 2, of the laws of 1991:
14 For the planning, design and feasibility study costs for a proposed
15 Hudson River Interpretive center in connection with the Hudson River
16 National Estuarine Research Reserve (096391H4)
17 140,000 (re. \$140,000)
18
19 AIR RESOURCES (CCP)
20
21 Capital Projects Fund
22
23 Air Resources Purpose
24
25 By chapter 54, section 1, of the laws of 1995:
26 For modernization of the air quality monitoring network (09159555) ...
27 5,000,000 (re. \$89,000)
28
29 Special Revenue Funds - Other
30 Clean Air Fund
31 Mobile Source Account
32
33 Air Resources Purpose
34
35 By chapter 54, section 1, of the laws of 2002:
36 For services and expenses relating to the implementation and adminis-
37 tration of the clean air mobile source program (09MO0255)
38 3,000,000 (re. \$3,000,000)
39
40 By chapter 54, section 1, of the laws of 2001:
41 For services and expenses relating to the implementation and adminis-
42 tration of the clean air mobile source program (09MO0155)
43 3,000,000 (re. \$462,000)
44
45 By chapter 55, section 1, of the laws of 2000:
46 For services and expenses relating to the implementation and adminis-
47 tration of the clean air mobile source program (09MO0055)
48 3,000,000 (re. \$634,000)
49
50 By chapter 55, section 1, of the laws of 1999:
51 For services and expenses relating to the implementation and adminis-
52 tration of the clean air mobile source program (09MO9955)
53 3,000,000 (re. \$273,000)
54
55 Special Revenue Funds - Other
56 Clean Air Fund
57 Operating Permit Program Account
58
59 Air Resources Purpose
60
61 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
62 section 1, of the laws of 1999:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 For services and expenses relating to the implementation and adminis-
 2 tration of the clean air operating permit program (09OP9855)
 3 1,000,000 (re. \$1,000,000)

4
5 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

6
7 Capital Projects Fund

8
9 Air Resources Purpose

10
11 Air Quality Improvement Projects

12
13 By chapter 54, section 1, of the laws of 2002:

14 For state assistance payments for the state share of the costs of air
 15 quality/green growth projects in accordance with the provisions of
 16 title 6 of article 56 of the environmental conservation law for
 17 project costs, including costs incidental and appurtenant thereto
 18 and for payment of reimbursements to the clean water/clean air
 19 implementation fund for services and expenses of state departments
 20 and agencies, including fringe benefits, hereinafter referred to as
 21 "Air Quality Project Disbursements". The moneys appropriated herein
 22 may be suballocated to any state department or agency. Further,
 23 moneys herein appropriated may be suballocated only to public
 24 authorities and public benefit corporations specifically authorized
 25 by title 6 of article 56 of the environmental conservation law to
 26 enter into contracts for state assistance payments for the state
 27 share of costs for air quality projects, provided however, that
 28 moneys herein appropriated pursuant to subdivision 1 of section
 29 56-0603 of the environmental conservation law for state clean-fueled
 30 vehicles projects may be suballocated to any public authority or
 31 public benefit corporation and moneys herein appropriated pursuant
 32 to section 56-0607 of the environmental conservation law for other
 33 air quality projects may be suballocated to the environmental facil-
 34 ities corporation. Notwithstanding any other provision of law to the
 35 contrary, the moneys hereby appropriated shall be available for
 36 state air quality improvement projects in accordance with title 6 of
 37 article 56 of the environmental conservation law upon the issuance
 38 of a certificate of approval of availability by the director of the
 39 division of the budget. The state comptroller shall at the commence-
 40 ment of each month certify to the director of the division of the
 41 budget, the commissioner of environmental conservation, the chai-
 42 rman of the senate finance committee, and the chairman of the assem-
 43 bly ways and means committee, the amounts disbursed from this appro-
 44 priation for "Air Quality Improvement Disbursements" for the month
 45 preceding such certification (09BA0255)
 46 6,000,000 (re. \$5,818,000)

47
48 Project Schedule

49 PROJECT	AMOUNT
50 -----	
51 (thousands of dollars)	
52 Clean-fueled buses projects	4,000
53 State clean-fueled vehicles projects .	2,000
54 -----	
55 Total	6,000
56 =====	

57
58 By chapter 54, section 1, of the laws of 2001:

59 For state assistance payments for the state share of the costs of air
 60 quality/green growth projects in accordance with the provisions of
 61 title 6 of article 56 of the environmental conservation law for
 62 project costs, including costs incidental and appurtenant thereto

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 and for payment of reimbursements to the clean water/clean air
 2 implementation fund for services and expenses of state departments
 3 and agencies, including fringe benefits, hereinafter referred to as
 4 "Air Quality Project Disbursements". The moneys appropriated herein
 5 may be suballocated to any state department or agency. Further,
 6 moneys herein appropriated may be suballocated only to public
 7 authorities and public benefit corporations specifically authorized
 8 by title 6 of article 56 of the environmental conservation law to
 9 enter into contracts for state assistance payments for the state
 10 share of costs for air quality projects, provided however, that
 11 moneys herein appropriated pursuant to subdivision 1 of section
 12 56-0603 of the environmental conservation law for state clean-fueled
 13 vehicles projects may be suballocated to any public authority or
 14 public benefit corporation and moneys herein appropriated pursuant
 15 to section 56-0607 of the environmental conservation law for other
 16 air quality projects may be suballocated to the environmental facil-
 17 ities corporation. Notwithstanding any other provision of law to the
 18 contrary, the moneys hereby appropriated shall be available for
 19 state air quality improvement projects in accordance with title 6 of
 20 article 56 of the environmental conservation law upon the issuance
 21 of a certificate of approval of availability by the director of the
 22 division of the budget. The state comptroller shall at the commence-
 23 ment of each month certify to the director of the division of the
 24 budget, the commissioner of environmental conservation, the chairman
 25 of the senate finance committee, and the chairman of the assembly
 26 ways and means committee, the amounts disbursed from this appropri-
 27 ation for "Air Quality Improvement Disbursements" for the month
 28 preceding such certification (09BA0155)
 29 12,000,000 (re. \$3,903,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Clean-fueled buses projects.....	4,000
Clean air for schools projects.....	8,000

Total	12,000
	=====

41 By chapter 55, section 1, of the laws of 2000:
 42 For state assistance payments for the state share of the costs of air
 43 quality/green growth projects in accordance with the provisions of
 44 title 6 of article 56 of the environmental conservation law for
 45 project costs, including costs incidental and appurtenant thereto
 46 and for payment of reimbursements to the clean water/clean air
 47 implementation fund for services and expenses of state departments
 48 and agencies, including fringe benefits, hereinafter referred to as
 49 "Air Quality Project Disbursements". The moneys appropriated herein
 50 may be suballocated to any state department or agency. Further,
 51 moneys herein appropriated may be suballocated only to public
 52 authorities and public benefit corporations specifically authorized
 53 by title 6 of article 56 of the environmental conservation law to
 54 enter into contracts for state assistance payments for the state
 55 share of costs for air quality projects, provided however, that
 56 moneys herein appropriated pursuant to subdivision 1 of section
 57 56-0603 of the environmental conservation law for state clean-fueled
 58 vehicles projects may be suballocated to any public authority or
 59 public benefit corporation and moneys herein appropriated pursuant
 60 to section 56-0607 of the environmental conservation law for other
 61 air quality projects may be suballocated to the environmental facil-
 62 ities corporation. Notwithstanding any other provision of law to the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 contrary, the moneys hereby appropriated shall be available for
 2 state air quality improvement projects in accordance with title 6 of
 3 article 56 of the environmental conservation law upon the issuance
 4 of a certificate of approval of availability by the director of the
 5 division of the budget. The state comptroller shall at the commence-
 6 ment of each month certify to the director of the division of the
 7 budget, the commissioner of environmental conservation, the chairman
 8 of the senate finance committee, and the chairman of the assembly
 9 ways and means committee, the amounts disbursed from this appropri-
 10 ation for "Air Quality Improvement Disbursements" for the month
 11 preceding such certification (09BA0055)
 12 26,000,000 (re. \$2,794,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
State clean-fueled vehicles	
projects.....	2,000
Clean-fueled buses projects.....	4,000
Clean air for schools projects.....	20,000

Total	26,000
	=====

25
 26 By chapter 55, section 1, of the laws of 1999:
 27 For state assistance payments for the state share of the costs of air
 28 quality/green growth projects in accordance with the provisions of
 29 title 6 of article 56 of the environmental conservation law for
 30 project costs, including costs incidental and appurtenant thereto
 31 and for payment of reimbursements to the clean water/clean air
 32 implementation fund for services and expenses of state departments
 33 and agencies, including fringe benefits, hereinafter referred to as
 34 "Air Quality Project Disbursements". The moneys appropriated herein
 35 may be suballocated to any state department or agency. Further,
 36 moneys herein appropriated may be suballocated only to public
 37 authorities and public benefit corporations specifically authorized
 38 by title 6 of article 56 of the environmental conservation law to
 39 enter into contracts for state assistance payments for the state
 40 share of costs for air quality projects, provided however, that
 41 moneys herein appropriated pursuant to subdivision 1 of section
 42 56-0603 of the environmental conservation law for state clean-fueled
 43 vehicles projects may be suballocated to any public authority or
 44 public benefit corporation and moneys herein appropriated pursuant
 45 to section 56-0607 of the environmental conservation law for other
 46 air quality projects may be suballocated to the environmental facil-
 47 ities corporation. Notwithstanding any other provision of law to the
 48 contrary, the moneys hereby appropriated shall be available for
 49 state air quality improvement projects in accordance with title 6 of
 50 article 56 of the environmental conservation law upon the issuance
 51 of a certificate of approval of availability by the director of the
 52 division of the budget. The state comptroller shall at the commence-
 53 ment of each month certify to the director of the division of the
 54 budget, the commissioner of environmental conservation, the chairman
 55 of the senate finance committee, and the chairman of the assembly
 56 ways and means committee, the amounts disbursed from this appropri-
 57 ation for "Air Quality Improvement Disbursements" for the month
 58 preceding such certification (09BA9955)
 59 37,000,000 (re. \$7,188,000)
 60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
 CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 Project Schedule
 2 PROJECT AMOUNT
 3 -----
 4 (thousands of dollars)
 5 State clean-fueled vehicles
 6 projects 4,000
 7 Clean-fueled buses projects 8,000
 8 Clean air for schools projects 25,000
 9 -----
 10 Total 37,000
 11 =====

12
 13 By chapter 55, section 1, of the laws of 1998:
 14 For state assistance payments for the state share of the costs of air
 15 quality/green growth projects in accordance with the provisions of
 16 title 6 of article 56 of the environmental conservation law for
 17 project costs, including costs incidental and appurtenant thereto
 18 and for payment of reimbursements to the clean water/clean air
 19 implementation fund for services and expenses of state departments
 20 and agencies, including fringe benefits, hereinafter referred to as
 21 "Air Quality Project Disbursements". The moneys appropriated herein
 22 may be suballocated to any state department or agency. Further,
 23 moneys herein appropriated may be suballocated only to public
 24 authorities and public benefit corporations specifically authorized
 25 by title 6 of article 56 of the environmental conservation law to
 26 enter into contracts for state assistance payments for the state
 27 share of costs for air quality projects, provided however, that
 28 moneys herein appropriated pursuant to paragraph one of section
 29 56-0603 of the environmental conservation law for state clean-fueled
 30 vehicles projects may be suballocated to any public authority or
 31 public benefit corporation and moneys herein appropriated pursuant
 32 to section 56-0607 of the environmental conservation law for other
 33 air quality projects may be suballocated to the environmental facil-
 34 ities corporation. Notwithstanding the provisions of any general or
 35 special law, the moneys hereby appropriated shall be available for
 36 state air quality improvement projects in accordance with title 6 of
 37 article 56 of the environmental conservation law upon the issuance
 38 of a certificate of approval of availability by the director of the
 39 division of the budget. The state comptroller shall at the commence-
 40 ment of each month certify to the director of the division of the
 41 budget, the commissioner of environmental conservation, the chairman
 42 of the senate finance committee, and the chairman of the assembly
 43 ways and means committee the amounts disbursed from this appropri-
 44 ation for "Air Quality Improvement Disbursements" for the month
 45 preceding such certification (09BA9855)
 46 44,000,000 (re. \$3,527,000)
 47

48 project schedule
 49 PROJECT AMOUNT
 50 -----
 51 (thousands of dollars)
 52 State clean-fueled vehicles
 53 projects 6,000
 54 Clean-fueled buses projects 10,000
 55 Other air quality projects 3,000
 56 Clean air for schools projects 10,000
 57 Clean air for schools projects 15,000
 58 -----
 59 Total 44,000
 60 =====
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 55, section 1, of the laws of 1997:
 2 For state assistance payments for the state share of the costs of air
 3 quality/green growth projects in accordance with the provisions of
 4 title 6 of article 56 of the environmental conservation law for
 5 project costs, including costs incidental and appurtenant thereto
 6 and for payment of reimbursements to the clean water/clean air
 7 implementation fund for services and expenses of state departments
 8 and agencies, including fringe benefits, hereinafter referred to as
 9 "Air Quality Project Disbursements". The moneys appropriated herein
 10 may be suballocated to any state department or agency. Further,
 11 moneys herein appropriated may be suballocated only to public
 12 authorities and public benefit corporations specifically authorized
 13 by title 6 of article 56 of the environmental conservation law to
 14 enter into contracts for state assistance payments for the state
 15 share of costs for air quality projects, provided however, that
 16 moneys herein appropriated pursuant to paragraph one of section
 17 56-0603 of the environmental conservation law for state clean-fueled
 18 vehicles projects may be suballocated to any public authority or
 19 public benefit corporation and moneys herein appropriated pursuant
 20 to section 56-0607 of the environmental conservation law for other
 21 air quality projects may be suballocated to the environmental facil-
 22 ities corporation. Notwithstanding the provisions of any general or
 23 special law, the moneys hereby appropriated shall be available for
 24 state air quality improvement projects in accordance with title 6 of
 25 article 56 of the environmental conservation law upon the issuance
 26 of a certificate of approval of availability by the director of the
 27 division of the budget. The state comptroller shall at the commence-
 28 ment of each month certify to the director of the division of the
 29 budget, the commissioner of environmental conservation, the chairman
 30 of the senate finance committee, and the chairman of the assembly
 31 ways and means committee the amounts disbursed from this appropri-
 32 ation for "Air Quality Improvement Disbursements" for the month
 33 preceding such certification (09BA9755)
 34 80,000,000 (re. \$21,570,000)

PROJECT	project schedule	AMOUNT

	(thousands of dollars)	
State clean-fueled vehicles		
projects		4,000
Clean-fueled buses projects		4,000
Other air quality projects		17,000
Clean air for schools projects ..		25,000
Environmental compliance assist-		
ance projects - air quality ...		30,000

Total		80,000
		=====

50
 51 AIR RESOURCES - EQBA (CCP)
 52
 53 Capital Projects Fund - EQBA (Bondable)
 54
 55 Air Resources Purpose
 56
 57 Municipal Air Quality Improvement Projects
 58

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
2 section 1, of the laws of 2003:
3 For payment of the costs of state air quality improvement projects
4 including suballocation to other state departments and agencies
5 (09720255) ... 5,810,000 (re. \$5,810,000)
6

7 By chapter 54, section 1, of the laws of 1984, as amended by chapter
8 810, section 7, of the laws of 1987:
9 For the state share of the cost of municipal air quality improvement
10 projects, including the payment of liabilities incurred prior to
11 April one, nineteen hundred eighty-four (09078455)
12 9,149,000 (re. \$2,149,000)
13

14 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
15 section 1, of the laws of 1996:
16 For the state share of the cost of municipal air quality improvement
17 projects, including the payment of liabilities incurred prior to
18 April one, nineteen hundred eighty-three (02878655)
19 15,689,000 (re. \$8,000)
20

21 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
22 section 3, of the laws of 1993:
23 For the state share of the cost of municipal air quality improvement
24 projects, including the payment of liabilities incurred prior to
25 April 1, 1981 (00333755) 20,222,000 (re. \$2,000)
26

27 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
28 section 3, of the laws of 1982, and as supplemented by certificate
29 of transfer issued pursuant to the provisions of section 93 of the
30 state finance law as amended, for:
31 The state share of the cost of municipal air quality improvement
32 projects, including the payment of liabilities incurred prior to
33 April 1, 1975 (00320655) (re. \$2,000)
34

35 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
36 section 3, of the laws of 1988, and as supplemented by certificate
37 of transfer issued pursuant to the provisions of section 93 of the
38 state finance law as amended, for:
39 The state share of the cost of municipal air quality improvement
40 projects including the payment of liabilities incurred prior to
41 April 1, 1974 (00319455) 15,483,930 (re. \$1,000)
42

43 By chapter 673, section 4, of the laws of 1973, as amended by chapter
44 54, section 3, of the laws of 1989, for:
45 The state share of the cost of municipal air quality improvement
46 projects (00319055) 15,230,931 (re. \$342,000)
47

48 State Air Quality Improvement Projects
49

50 By chapter 54, section 1, of the laws of 1992:
51 For replacement of the incinerator at the Delmar Wildlife Resources
52 Center in order to comply with health, safety and environmental
53 codes (09029255) ... 375,000 (re. \$168,000)
54

55 By chapter 54, section 1, of the laws of 1989:
56 For payment of the costs of state air quality improvement projects,
57 including the payment of liabilities incurred prior to April 1, 1989
58 (09048955) 456,000 (re. \$456,000)
59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 54, section 1, of the laws of 1987:
2 For payment of the cost of State air quality improvement projects,
3 including the payment of liabilities incurred prior to April 1, 1987
4 (09A18755) 2,588,000 (re. \$528,000)
5
6 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
7 section 3, of the laws of 1986:
8 For the state share of the cost of municipal air quality improvement
9 projects, including the payment of liabilities incurred prior to
10 April one, nineteen hundred eighty-four (09308455)
11 4,260,000 (re. \$833,000)
12
13 CLEAN WATER/CLEAN AIR BOND FUND (CCP)
14
15 Clean Water/Clean Air Bond Fund - 127
16
17 Bond Proceeds Purpose
18
19 By chapter 55, section 1, of the laws of 1997:
20 The sum of \$1,475,000,000 or so much thereof as may be necessary is
21 hereby appropriated from the clean water/clean air bond fund as
22 established by section 97-aaa of the state finance law for payment
23 to the capital projects fund for disbursements from such fund as
24 certified by the state comptroller as: "Safe Drinking Water Project
25 Disbursements", "Clean Water Project Disbursements", "Solid Waste
26 Project Disbursements", "Environmental Restoration Project Disburse-
27 ments", and "Air Quality Project Disbursements".
28 The director of the budget shall designate to the state comptroller
29 appropriations made from the capital projects fund which are eligi-
30 ble for reimbursement from the clean air/clean water bond fund.
31 The state comptroller shall at the commencement of each month certify
32 to the director of the budget, the chairman of the senate finance
33 committee, and the chairman of the assembly ways and means commit-
34 tee, the amounts disbursed from such appropriations.
35 No moneys shall be available from the clean water/clean air bond fund
36 until a certificate of approval of availability shall have been
37 issued by the director of the budget, and a copy of such certificate
38 of approval filed with the chairman of the senate finance committee
39 and the chairman of the assembly ways and means committee (09019710)
40 ... 1,475,000,000 (re. \$557,650,000)
41
42 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)
43
44 Clean Water/Clean Air Implementation Fund
45
46 Clean Water/Clean Air Implementation Purpose
47
48 By chapter 55, section 1, of the laws of 2005:
49 For services and expenses including personal services and fringe bene-
50 fits necessary to implement the clean water/clean air bond act
51 (09BA05WI) ... 1,050,000 (re. \$1,050,000)
52
53 By chapter 55, section 1, of the laws of 2004:
54 For services and expenses including personal services and fringe bene-
55 fits necessary to implement the clean water/clean air bond act in
56 accordance with the purpose included in the following project sched-
57 ular (09BA04WI) ... 2,527,000 (re. \$2,504,000)
58

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 Project Schedule

2 PROJECT	AMOUNT

(thousands of dollars)	
5 Clean Water	1,071
6 Environmental Restoration	1,138
7 Solid Waste	318
8	-----
9 Total	2,527
10	=====

11

12 By chapter 55, section 1, of the laws of 2003:

13 For services and expenses including personal services and fringe bene-

14 fits necessary to implement the clean water/clean air bond act in

15 accordance with the purpose included in the following project sched-

16 ular (09BA03WI) ... 2,527,000 (re. \$484,000)

17

18 Project Schedule

19 PROJECT	AMOUNT

(thousands of dollars)	
22 Clean Water	1,071
23 Environmental Restoration	1,138
24 Solid Waste	318
25	-----
26 Total	2,527
27	=====

28

29 By chapter 54, section 1, of the laws of 2002:

30 For services and expenses including personal services and fringe bene-

31 fits necessary to implement the clean water/clean air bond act in

32 accordance with the purpose included in the following project sched-

33 ular (09BA02WI) ... 3,219,000 (re. \$1,044,000)

34

35 Project Schedule

36 PROJECT	AMOUNT

(thousands of dollars)	
39 Clean Water	1,655
40 Environmental Restoration	1,104
41 Solid Waste	460
42	-----
43 Total	3,219
44	=====

45

46 By chapter 54, section 1, of the laws of 2001:

47 For services and expenses including personal services and fringe bene-

48 fits necessary to implement the clean water/clean air bond act in

49 accordance with the purpose included in the following project sched-

50 ular (09BA01WI) ... 2,592,000 (re. \$828,000)

51

52 Project Schedule

53 PROJECT	AMOUNT

(thousands of dollars)	
56 Clean Water	1,469
57 Environmental Restoration	1,123
58	-----
59 Total	2,592
60	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 55, section 1, of the laws of 2000:
 2 For services and expenses including personal services and fringe bene-
 3 fits necessary to implement the clean water/clean air bond act in
 4 accordance with the purpose included in the following project sched-
 5 ular (09BA00WI) ... 6,027,000 (re. \$1,286,000)

Project Schedule	
PROJECT	AMOUNT

	(thousands of dollars)
Clean Water	4,458
Solid Waste	654
Environmental Restoration	915

Total	6,027
	=====

18 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

20 Capital Projects Fund

22 Preparation of Plans Purpose

24 By chapter 54, section 1, of the laws of 1988:
 25 For payment to the design and construction management account of the
 26 centralized services fund of the New York state office of general
 27 services (09918830) 486,000 (re. \$14,000)

29 ENVIRONMENT AND RECREATION (CCP)

31 Environmental Protection Fund

33 Environment and Recreation Purpose

35 By chapter 55, section 1, of the laws of 2005 as added by chapter 62,
 36 section 4, of the laws of 2005:

37 For services and expenses of projects and purposes authorized by
 38 section 92-s of the state finance law to receive funding from the
 39 solid waste account in accordance with a programmatic and financial
 40 plan to be approved by the director of the budget, including
 41 suballocation to other state departments and agencies, including:
 42 (a) notwithstanding any law to the contrary, \$1,300,000 for the
 43 assessment and recovery of any natural resource damages to the
 44 Hudson River; and (b) notwithstanding any law to the contrary,
 45 \$450,000 for a Cornell University program to assess breast cancer
 46 and environmental risk factors in New York State (09E205ER)
 47 20,775,000 (re. \$20,758,000)

PROJECT SCHEDULE	
PROJECT	AMOUNT

	(thousands of dollars)
Non-hazardous landfill closure projects.....	3,000
Municipal waste reduction or recycling projects.....	7,000
Secondary materials regional marketing assistance and energy conservation services projects.....	7,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Services and expenses of the	
2	assessment and recovery of any	
3	natural resource damages to the	
4	Hudson River.....	1,300
5	Pesticides program.....	2,475
6		-----
7	Total.....	20,775
8		=====

9

10 For services and expenses of projects and purposes authorized by
 11 section 92-s of the state finance law to receive funding from the
 12 parks, recreation and historic preservation account in accordance
 13 with a programmatic and financial plan to be approved by the
 14 director of the budget, including suballocation to other state
 15 departments and agencies, including: (a) notwithstanding subdivision
 16 7 of section 92-s of the state finance law or any other law to the
 17 contrary, \$5,000,000 for services and expenses of the Hudson River
 18 Park Trust for projects related to the development of the Hudson
 19 River Park consistent with provisions of chapter 592 of the laws of
 20 1998; provided, however, such funds shall not be available for
 21 suballocation to any public benefit corporation or public authority
 22 with the exception of the Hudson River Park Trust and shall be
 23 available solely for the liabilities incurred by the Hudson River
 24 Park Trust or by other state departments or agencies on behalf of
 25 the Hudson River Park Trust and shall be available solely for the
 26 liabilities incurred by the Hudson River Park Trust or by other
 27 state departments or agencies on behalf of the Hudson River Park
 28 Trust on or after April 1, 1999. Provided further that, the
 29 comptroller is hereby authorized and directed to release monies to
 30 the Hudson River Park Trust in amounts set forth in a schedule
 31 approved by the director of the budget; (b) notwithstanding any law
 32 to the contrary, \$6,500,000 for state parks and land infrastructure
 33 and stewardship projects which shall include capital projects: (i)
 34 on state parks and state owned lands acquired pursuant to sections
 35 54-0303 and 56-0307 of the environmental conservation law or (ii) on
 36 state parks or state owned lands under the jurisdiction of the
 37 department of environmental conservation or the office of parks,
 38 recreation and historic preservation for access opportunities for
 39 people with disabilities; access to the State Forest Preserve;
 40 recreational trail construction and maintenance; Catskill and
 41 Adirondack campground improvements to public access and sanitation
 42 facilities; conservation education facility improvements;
 43 archeological, historic, cultural and natural resource surveys,
 44 interpretation, and inventories; Forest Preserve unit management
 45 planning; habitat restoration and enhancement; water access
 46 facilities; public beach facility development and improvement;
 47 public access improvements at day use areas; state historic site
 48 exterior restoration; and cabin area and camping facility develop-
 49 ment, restoration and reconstruction; and include seven hundred
 50 fifty thousand dollars from such amount for Belleayre Mountain ski
 51 center projects; (c) notwithstanding any law to the contrary,
 52 \$750,000 for historic barns program; (d) notwithstanding any law to
 53 the contrary, \$6,000,000 for zoos, botanical gardens and aquaria
 54 program; (e) notwithstanding any law to the contrary not less than,
 55 \$3,563,000 for waterfront revitalization projects which are in or
 56 primarily serve areas where demographic and other relevant data for
 57 such areas demonstrate that the areas are densely populated and have
 58 sustained physical deterioration, decay, neglect, or disinvestment,
 59 or where a substantial proportion of the residential population is
 60 of low income or is otherwise disadvantaged and is underserved with
 61 respect to the existing recreational opportunities in the area; and
 62 provided further this section shall not be construed to restrict the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 use of any additional monies for such projects; (f) notwithstanding
 2 any law to the contrary, not less than, \$3,579,000 for municipal
 3 parks projects which are in or primarily serve areas where
 4 demographic and other relevant data for such areas demonstrate that
 5 the areas are densely populated and have sustained physical
 6 deterioration, decay, neglect or disinvestment or where a
 7 substantial proportion of the residential population is of low
 8 income or is otherwise disadvantaged and is underserved with respect
 9 to the existing recreational opportunities in the area; and provided
 10 further this section shall not be construed to restrict the use of
 11 any additional monies for such projects; (g) notwithstanding any law
 12 to the contrary, \$1,000,000 from the waterfront revitalization
 13 allocation for the rivers and estuaries center on the Hudson; and
 14 (h) notwithstanding any law to the contrary, \$1,000,000 for
 15 waterfront revitalization and riverfront development projects in the
 16 county of Rensselaer and \$500,000 for Oyster Bay and \$500,000 for
 17 the town of Huntington; provided that such state assistance payment
 18 shall not be construed to restrict the use of any additional monies
 19 for such project or be considered a state assistance payment or
 20 other assistance for the purposes of titles 8 and 11 of article 54
 21 of the environmental conservation law and title 3 of article 56 of
 22 the environmental conservation law; and provided further, however
 23 that such state assistance payment shall reduce the total cost of
 24 such project for purposes of calculating eligibility for further
 25 state assistance payments (09E305ER)
 26 46,815,000 (re. \$46,815,000)

27
 28 PROJECT SCHEDULE

29 PROJECT	30 AMOUNT
31 -----	
32 (thousands of dollars)	
33 Local waterfront revitalization	
34 programs.....	14,250
35 Parks, recreation and historic	
36 preservation projects.....	14,315
37 Stewardship projects.....	6,500
38 Historic barn preservation.....	750
39 Zoos, botanical gardens and	
40 aquaria projects.....	6,000
41 Hudson River Park.....	5,000
42 Total.....	46,815
43	=====

44
 45 For services and expenses of projects and purposes authorized by
 46 section 92-s of the state finance law to receive funding from the
 47 open space account in accordance with a programmatic and financial
 48 plan to be approved by the director of the budget, including
 49 suballocation to other state departments and agencies, including
 50 costs related to the acquisition of the following properties: Long
 51 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,
 52 Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core
 53 Compatible Growth Area and Critical Resource Area, Western
 54 Suffolk/Nassau Special Groundwater Protection Area, Inner
 55 City/Underserved Community Parks, Long Pond/Butler Wood, Staten
 56 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park,
 57 Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands
 58 Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife
 59 Management Area, Northern Putnam Greenway, Schunnemunk Mountain/
 60 Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
 61 Mountains, Westchester Marine Corridor, Rockland County Highlands,
 62 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented
 2 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
 3 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
 4 Education Center, Helderberg Escarpment, Pine Bush-Hudson River
 5 Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp,
 6 Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley
 7 Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 8 Wetlands, Wilton Wildlife Preserve and Park, National Lead/
 9 Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow
 10 River Corridors, Recreational Trail Linkages and Networks, Bog
 11 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 12 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 13 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 14 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 15 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 16 Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/
 17 Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg
 18 Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
 19 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
 20 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore
 21 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,
 22 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 23 Small Projects, Working Forest Lands, and State Park and State
 24 Historic Site Protection, including: (a) notwithstanding any law to
 25 the contrary, \$5,000,000 for the Hudson River Estuary Management
 26 Plan prepared pursuant to section 11-0306 of the environmental
 27 conservation law; (b) notwithstanding any law to the contrary,
 28 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection
 29 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000
 30 for Soil and Water Conservation District activities as authorized
 31 for reimbursement in section 11-a of the soil and water conservation
 32 districts law; (d) notwithstanding any law to the contrary, \$500,000
 33 from the land acquisition allocation for urban forestry projects
 34 provided that no less than \$250,000 shall be made available for such
 35 programs in cities with populations of 65,000 or more; (e)
 36 notwithstanding any law to the contrary, \$500,000 from the land
 37 acquisition allocation to the land trust alliance for the purpose of
 38 awarding grants on a competitive basis to local land trusts,
 39 provided that up to ten percent of such amount shall be made
 40 available for administrative costs; and (f) notwithstanding any law
 41 to the contrary, \$3,000,000 for reimbursement of eligible costs
 42 related to the New York state quality communities program pursuant
 43 to a chapter of the laws of 2005 (09E605ER)
 44 82,410,000 (re. \$77,787,000)

PROJECT SCHEDULE

PROJECT	AMOUNT

	(thousands of dollars)
Land acquisition	40,000
Hudson River Estuary Manage-	
ment Plan	5,000
Biodiversity stewardship and	
research	1,000
County agriculture and farm-	
land protection activities	16,000
Non-point source abatement and	
control projects	11,700
Soil and water conservation	
districts	1,860

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Finger Lakes-Lake Ontario	
2	Watershed Protection Alli-	
3	ance	1,500
4	Albany Pine Bush Preserve	
5	Commission	800
6	Long Island Central Pine	
7	Barrens Planning	950
8	Long Island South Shore Estu-	
9	ary Reserve	600
10	Quality Communities Projects.....	3,000
11		-----
12	Total	82,410
13		=====

14

15 By chapter 55, section 1, of the laws of 2004:

16 For services and expenses of projects and purposes authorized by

17 section 92-s of the state finance law to receive funding from the

18 solid waste account in accordance with a programmatic and financial

19 plan to be approved by the director of the budget, including subal-

20 location to other state departments and agencies (09E204ER)

21 16,775,000 (re. \$14,093,000)

22

23 PROJECT SCHEDULE

24	PROJECT	AMOUNT
25	-----	-----
26	(thousands of dollars)	
27	Municipal waste reduction or	
28	recycling projects.....	6,500
29	Secondary materials regional	
30	marketing assistance and energy	
31	conservation services projects.....	6,500
32	Services and expenses of the	
33	assessment and recovery of any	
34	natural resource damages to the	
35	Hudson River.....	1,300
36	Pesticides program.....	2,475
37		-----
38	Total.....	16,775
39		=====

40

41 For services and expenses of projects and purposes authorized by

42 section 92-s of the state finance law to receive funding from the

43 parks, recreation and historic preservation account in accordance

44 with a programmatic and financial plan to be approved by the direc-

45 tor of the budget, including suballocation to other state depart-

46 ments and agencies (09E304ER) ... 41,565,000 (re. \$40,810,000)

47

48 PROJECT SCHEDULE

49	PROJECT	AMOUNT
50	-----	-----
51	(thousands of dollars)	
52	Local waterfront revitalization	
53	programs.....	12,500
54	Parks, recreation and historic	
55	preservation projects.....	12,565
56	Hudson River Park.....	10,000
57	Stewardship projects.....	5,750
58		-----
59	Total.....	41,565
60		=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 open space account in accordance with a programmatic and financial
 4 plan to be approved by the director of the budget, including subal-
 5 location to other state departments and agencies including costs
 6 related to the acquisition of the following properties: Long Island
 7 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 8 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 9 Growth Area and Critical Resource Area, Western Suffolk/ Nassau
 10 Special Groundwater Protection Area, Inner City/Underserved Communi-
 11 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-
 12 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black
 13 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley
 14 Wildlife Management Area, Northern Putnam Greenway, Schunnemunk
 15 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
 16 Mountains, Westchester Marine Corridor, Rockland County Highlands,
 17 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
 18 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
 19 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
 20 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
 21 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere
 22 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-
 23 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 24 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 25 Undeveloped Lake George Shore, Whitney Park, Northern River Flow
 26 Corridors, Recreational Trail Linkages and Networks, Bog
 27 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 28 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and
 29 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,
 30 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon
 31 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,
 32 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-
 33 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,
 34 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and
 35 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access
 36 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 37 Brook Woods, Statewide Small Projects, Working Forest Lands, State
 38 Park and State Historic Site Protection, Helderberg Escarpment, Long
 39 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg
 40 Gardens (09E604ER) ... 66,660,000 (re. \$62,873,000)

41
 42 PROJECT SCHEDULE

43 PROJECT	44 AMOUNT
45 -----	
46 (thousands of dollars)	
47 Land acquisition	32,000
48 Hudson River Estuary Manage- 49 ment Plan	5,000
50 Biodiversity stewardship and 51 research	700
52 County agriculture and farm- 53 land protection activities	12,600
54 Non-point source abatement and 55 control projects	10,850
56 Soil and water conservation 57 districts	1,860
58 Finger Lakes-Lake Ontario 59 Watershed Protection Alli- 60 ance	1,500
61 Albany Pine Bush Preserve Commission	600

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Long Island Central Pine	
2	Barrens Planning	950
3	Long Island South Shore Estu-	
4	ary Reserve	600
5		-----
6	Total	66,660
7		=====

8
 9 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
 10 section 2, of the laws of 2003:

11 For services and expenses of projects and purposes authorized by
 12 section 92-s of the state finance law to receive funding from the
 13 solid waste account in accordance with a programmatic and financial
 14 plan to be approved by the director of the budget, including subal-
 15 location to other state departments and agencies (09E203ER)
 16 16,925,000 (re. \$14,156,000)

17		
18	Project Schedule	
19	PROJECT	AMOUNT
20	-----	-----
21	(thousands of dollars)	
22	Municipal waste reduction or	
23	recycling projects	6,500
24	Secondary materials regional	
25	marketing assistance and energy	
26	conservation services projects	6,500
27	Services and expenses of the	
28	assessment and recovery of any	
29	natural resource damages to the	
30	Hudson River	1,300
31	Pesticides program	2,625
32		-----
33	Total	16,925
34		=====

35
 36 For services and expenses of projects and purposes authorized by
 37 section 92-s of the state finance law to receive funding from the
 38 parks, recreation and historic preservation account in accordance
 39 with a programmatic and financial plan to be approved by the direc-
 40 tor of the budget, including suballocation to other state depart-
 41 ments and agencies (09E303ER)
 42 45,665,000 (re. \$26,809,000)

43		
44	Project Schedule	
45	PROJECT	AMOUNT
46	-----	-----
47	(thousands of dollars)	
48	Local waterfront revitalization	
49	projects	12,000
50	Parks, recreation and historic	
51	preservation projects	12,165
52	Hudson River Park	15,000
53	Stewardship projects	5,750
54	Historic barns projects	750
55		-----
56	Total	45,665
57		=====

58
 59 For services and expenses of projects and purposes authorized by
 60 section 92-s of the state finance law to receive funding from the
 61 open space account in accordance with a programmatic and financial
 62 plan to be approved by the director of the budget, including subal-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 location to other state departments and agencies including costs
 2 related to the acquisition of the following properties: Long Island
 3 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic
 4 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible
 5 Growth Area and Critical Resource Area; Western Suffolk/Nassau
 6 Special Groundwater Protection Area; Inner City/Underserved Communi-
 7 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-
 8 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black
 9 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley
 10 Wildlife Management Area; Catskill Mountain/Delaware River Region;
 11 Schunemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling
 12 Forest; Sawangunk Mountains; Westchester Marine Corridor;
 13 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;
 14 Catskill Unfragmented Forest; Long Path; New York City Watershed
 15 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five
 16 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli
 17 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn
 18 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife
 19 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
 20 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
 21 Recreational Trail Linkages and Networks; Bog River/Beaver River
 22 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;
 23 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-
 24 water Streams; Rome Sand Plains; Nelson Swamp; Genesee
 25 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern
 26 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:
 27 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder
 28 Bottom Pond/French Creek; Great Lakes and Niagara River Access,
 29 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-
 30 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake
 31 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile
 32 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest
 33 Lands; State Park and State Historic Site Protection; and Northern
 34 Putnam Greenway (09E603ER) ... 62,410,000 (re. \$37,587,000)
 35

36 Project Schedule

37 PROJECT	38 AMOUNT
39 -----	
40 (thousands of dollars)	
41 Land acquisition	30,000
42 Hudson River Estuary Management	
43 Plan	5,000
44 Biodiversity stewardship and	
45 research	700
46 County agriculture and farmland	
47 protection activities	12,000
48 Non-point source abatement and	
49 control projects	10,100
50 Soil and water conservation	
51 districts	1,860
52 Finger Lakes-Lake Ontario Watershed	
53 Protection Alliance	1,300
54 Albany Pine Bush Preserve	
55 Commission	400
56 Long Island Central Pine	
57 Barrens Planning	700
58 Long Island South Shore Estuary	
59 Reserve	350
60 Total	62,410
61	=====
62	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 54, section 1, of the laws of 2002:
 2 For services and expenses of projects and purposes authorized by
 3 section 92-s of the state finance law to receive funding from the
 4 solid waste account in accordance with a programmatic and financial
 5 plan to be approved by the director of the budget, including subal-
 6 location to other state departments and agencies (09E202ER)
 7 14,435,000 (re. \$5,855,000)

8
9 Project Schedule

10 PROJECT	AMOUNT
11 -----	
12 (thousands of dollars)	
13 Municipal waste reduction or	
14 recycling projects	5,255
15 Secondary materials regional	
16 marketing assistance and energy	
17 conservation services projects	5,255
18 Services and expenses of the	
19 assessment and recovery of any	
20 natural resource damages to the	
21 Hudson River	1,300
22 Pesticides program	2,625
23 -----	
24 Total	14,435
25 =====	

26
 27 For services and expenses of projects and purposes authorized by
 28 section 92-s of the state finance law to receive funding from the
 29 parks, recreation and historic preservation account in accordance
 30 with a programmatic and financial plan to be approved by the direc-
 31 tor of the budget, including suballocation to other state depart-
 32 ments and agencies. Notwithstanding any other law to the contrary,
 33 \$11 million of this appropriation shall support capital projects,
 34 excluding personal service costs, eligible and authorized for fund-
 35 ing from any office of parks, recreation and historic preservation
 36 state park infrastructure fund - 076 appropriation or reappropri-
 37 ation, subject to the approval of the director of the budget.
 38 Notwithstanding any other law to the contrary, such expenses shall
 39 be paid in the first instance from the state park infrastructure
 40 fund - 076, then reimbursed from this appropriation, including the
 41 transfer of expenses and the payment of liabilities incurred prior
 42 to April 1, 2002, up to the limit of \$11 million (09E302ER)
 43 47,935,000 (re. \$17,962,000)

44 Project Schedule

45 PROJECT	AMOUNT
46 -----	
47 (thousands of dollars)	
48 Local waterfront revitalization	
49 programs	6,685
50 Parks, recreation and historic	
51 preservation projects	7,250
52 Hudson River Park	15,000
53 Stewardship projects	7,000
54 State parks projects	11,000
55 Historic barns projects	1,000
56 -----	
57 Total	47,935
58 =====	

59
 60 For services and expenses of projects and purposes authorized by
 61 section 92-s of the state finance law to receive funding from the
 62 open space account in accordance with a programmatic and financial

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 plan to be approved by the director of the budget, including subal-
 2 location to other state departments and agencies including costs
 3 related to the acquisition of the following properties: Long Island
 4 Sound Coastal Area including Held Property, Long Island South Shore
 5 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 6 Barrens Core Compatible Growth Area and Critical Resource Area,
 7 Western Suffolk/Nassau Special Groundwater Protection Area - Unde-
 8 hill, Inner City/Underserved Community Parks - including Bushwick
 9 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 10 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 11 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 12 Management Area, Schunemunk Mountain/Moodna Creek/Woodcock Moun-
 13 tain, Sterling Forest, Shawangunk Mountains, Westchester Marine
 14 Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/
 15 Greenway Trail, Catskill Unfragmented Forest, Long Path, New York
 16 City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany
 17 Pine Bush, Olana Viewshed, Five Rivers Environmental Education
 18 Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp,
 19 Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and
 20 Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney
 21 Park, Northern Flow River Corridors, Recreational Trail Linkages and
 22 Networks, Bog River/Beaver River Headwater Complex, Eastern Lake
 23 Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose
 24 River Corridor, Tug Hill Core Forests and Headwater Streams, Rome
 25 Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-
 26 Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/
 27 Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French
 28 Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas,
 29 Salmon River Corridor, Braddock Bay, Clark Reservation State park,
 30 Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eigh-
 31 teen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters,
 32 Statewide Small Projects, Working Forest Lands/ Conservation Ease-
 33 ments, Working Forest Lands/Conservation Easements, Working Forest
 34 Lands/Conservation Easements-Domtar Inc., Working Forest
 35 Lands/Conservation Easements-Boeselager Forestry, and Working Forest
 36 Lands/Conservation Easements-Clerical Medical Forestry (09E402ER)
 37 ... 62,630,000 (re. \$21,636,000)

38
 39 Project Schedule

40 PROJECT	41 AMOUNT
42 -----	
43 (thousands of dollars)	
44 Land acquisition	38,000
45 Hudson River Estuary Management	
46 Plan	5,800
47 Biodiversity stewardship and	
48 research	750
49 County agriculture and farmland	
50 protection activities	8,000
51 Non-point source abatement and	
52 control projects	5,500
53 Soil and water conservation	
54 districts	1,860
55 Finger Lakes-Lake Ontario Watershed	
56 Protection Alliance	1,300
57 Albany Pine Bush Preserve	
58 Commission	370
59 Long Island Central Pine	
Barrens Planning	700

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 Long Island South Shore Estuary
 2 Reserve 350
 3 -----
 4 Total 62,630
 5 =====

6
 7 By chapter 55, section 1, of the laws of 2000:
 8 For services and expenses of projects and purposes authorized by
 9 section 92-s of the state finance law to receive funding from the
 10 solid waste account in accordance with a programmatic and financial
 11 plan to be approved by the director of the budget, including subal-
 12 location to other state departments and agencies (09E200ER)
 13 22,175,000 (re. \$4,954,000)

14
 15 Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
19 Non-hazardous landfill	
20 closure projects.....	7,000
21 Municipal waste reduction or	
22 recycling projects.....	6,225
23 Secondary materials regional	
24 marketing assistance and energy	
25 conservation services projects.....	5,000
26 Services and expenses of the	
27 assessment and recovery of any	
28 natural resource damages to the	
29 Hudson River.....	1,300
30 Pesticides program.....	2,650
31	-----
32 Total	22,175
33	=====

34
 35 For services and expenses of projects and purposes authorized by
 36 section 92-s of the state finance law to receive funding from the
 37 parks, recreation and historic preservation account in accordance
 38 with a programmatic and financial plan to be approved by the direc-
 39 tor of the budget, including suballocation to other state depart-
 40 ments and agencies (09E300ER) ... 46,550,000 (re. \$11,000,000)

41
 42 Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
46 Local waterfront revitalization	
47 programs.....	7,068
48 Park, recreation and historic	
49 preservation projects.....	7,482
50 Hudson River Park.....	20,000
51 Stewardship projects.....	12,000
52	-----
53 Total	46,550
54	=====

55
 56 For services and expenses of projects and purposes authorized by
 57 section 92-s of the state finance law to receive funding from the
 58 open space account in accordance with a programmatic and financial
 59 plan to be approved by the director of the budget, including subal-
 60 location to other state departments and agencies including costs
 61 related to the acquisition of the following properties: Long Island
 62 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-
 2 to; Inner City/Underserved Community Park-Eastern District Terminal;
 3 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-
 4 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna
 5 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York
 6 City Reservoirs-Croton; Sterling Forest; Hudson River
 7 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/ Harlem
 8 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long
 9 Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/
 10 Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain
 11 Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake
 12 George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; North-
 13 ern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern
 14 Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small
 15 Projects; Hemlock/Canadice/ Honeoye Lakes; Whitney Park; Genny-Green
 16 Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake
 17 Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French
 18 Creek; Long Island Sound Coastal Area; Genesee
 19 Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park;
 20 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish
 21 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-
 22 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester
 23 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation
 24 Easements - Cedarlands; Working Forest Lands/Conservation Easements
 25 - Champion International Inc and Working Forest Lands/Conservation
 26 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;
 27 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;
 28 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay
 29 Watershed/ Laurel Hill Cemetary; Innerscity/Underserved Community
 30 Park - Graniteville Quarry; Working Forest Lands/Conservation Ease-
 31 ments - Boeselager Forestry; and Working Forest Lands/Conservation
 32 Easements - Clerical Medical Forestry (09E400ER)
 33 56,275,000 (re. \$8,118,000)

34
 35 Project Schedule

36 PROJECT	37 AMOUNT
38 -----	
38 (thousands of dollars)	
39 Land acquisition.....	33,500
40 Hudson River Estuary Management	
41 Plan.....	6,000
42 Biodiversity stewardship and	
43 research.....	750
44 County agriculture and farmland	
45 protection activities.....	5,500
46 Non-point source abatement and	
47 control projects.....	6,500
48 Soil and water conservation	
49 districts.....	1,350
50 Finger Lakes-Lake Ontario Watershed	
51 Protection Alliance.....	1,300
52 Albany Pine Bush Preserve	
53 Commission.....	325
54 Long Island Central Pine	
55 Barrens Planning.....	700
56 Long Island South Shore Estuary	
57 Reserve.....	350
58	-----
59 Total	56,275
60	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 55, section 1, of the laws of 1999:
 2 For services and expenses of projects and purposes authorized by
 3 section 92-s of the state finance law to receive funding from the
 4 solid waste account in accordance with a programmatic and financial
 5 plan to be approved by the director of the budget, including subal-
 6 location to other state departments and agencies (09E299ER)
 7 22,900,000 (re. \$6,011,000)

8
9 Project Schedule

10 PROJECT	AMOUNT
11 -----	
12 (thousands of dollars)	
13 Non-hazardous landfill closure	
14 projects	9,000
15 Municipal waste reduction or	
16 recycling projects	4,500
17 Secondary materials regional	
18 marketing assistance and	
19 energy conservation services	
20 projects	4,500
21 Services and expenses of the	
22 assessment and recovery of	
23 any natural resource damages	
24 to the Hudson River	1,300
25 Pesticides program	3,600
26	-----
27 Total	22,900
28	=====

29
30 For services and expenses of projects and purposes authorized by
 31 section 92-s of the state finance law to receive funding from the
 32 parks, recreation and historic preservation account in accordance
 33 with a programmatic and financial plan to be approved by the direc-
 34 tor of the budget, including suballocation to other state depart-
 35 ments and agencies (09E399ER) ... 44,850,000 (re. \$11,500,000)

36
37 Project Schedule

38 PROJECT	AMOUNT
39 -----	
40 (thousands of dollars)	
41 Local waterfront revitaliza-	
42 tion programs	4,975
43 Park, recreation and historic	
44 preservation projects	6,875
45 Hudson River Park	21,000
46 Stewardship projects	12,000
47	-----
48 Total	44,850
49	=====

50
51 For services and expenses of projects and purposes authorized by
 52 section 92-s of the state finance law to receive funding from the
 53 open space account in accordance with a programmatic and financial
 54 plan to be approved by the director of the budget, including subal-
 55 location to other state departments and agencies including costs
 56 related to the acquisition of the following properties: Peconic
 57 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 58 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 59 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 60 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem
 61 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 62 Innerscity/Underserved Community Park-Eastern District Terminal;

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;
 2 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
 3 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
 4 Rivers Education Center; statewide small projects; Barlett Carry;
 5 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven
 6 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake
 7 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;
 8 Deveaux Woods; Rockland County Highlands; Allegany State Park;
 9 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;
 10 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;
 11 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;
 12 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
 13 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins
 14 Glen State Park; Mongaup Valley Wildlife Management Area; Long
 15 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest
 16 Lands/Conservation Easements - Champion International Inc.; Working
 17 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and
 18 Millerton Meadows (09E499ER) ... 57,250,000 (re. \$3,135,000)
 19

20 Project Schedule

21 PROJECT	21 AMOUNT
22 -----	
23 (thousands of dollars)	
24 Land acquisition.....	34,250
25 Hudson River Estuary Management	
26 Plan	8,325
27 Biodiversity stewardship and	
28 research	300
29 County agriculture and farmland	
30 protection activities	4,500
31 Non-point source abatement and	
32 control projects	6,500
33 Soil and water conservation	
34 districts	900
35 Finger Lakes-Lake Ontario	
36 Watershed Protection	
37 Alliance	1,300
38 Albany Pine Bush Preserve	
39 Commission	240
40 Long Island Central Pine	
41 Barrens Planning	650
42 Long Island South Shore	
43 Estuary Reserve	285
44	-----
45 Total	57,250
46	=====

47
 48 By chapter 55, section 1, of the laws of 1998:
 49 For services and expenses of projects and purposes authorized by
 50 section 92-s of the state finance law to receive funding from the
 51 solid waste account in accordance with a programmatic and financial
 52 plan to be approved by the director of the budget, including subal-
 53 location to other state departments and agencies (09E298ER)
 54 26,100,000 (re. \$3,120,000)
 55

56 project schedule

57 PROJECT	57 AMOUNT
58 -----	
59 (thousands of dollars)	
60 Non-hazardous landfill	
61 closure projects	13,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 Municipal waste reduction or
 2 recycling projects 6,000
 3 Secondary materials regional
 4 marketing assistance and energy
 5 conservation services projects 6,000
 6 Pesticides program 1,100
 7 -----
 8 Total 26,100
 9 =====

10
 11 For services and expenses of projects and purposes authorized by
 12 section 92-s of the state finance law to receive funding from the
 13 parks, recreation and historic preservation account in accordance
 14 with a programmatic and financial plan to be approved by the direc-
 15 tor of the budget, including suballocation to other state depart-
 16 ments, agencies and public authorities (09E398ER)
 17 19,700,000 (re. \$5,281,000)

18
 19 project schedule
 20 PROJECT AMOUNT
 21 -----
 22 (thousands of dollars)
 23 Local waterfront revitalization
 24 programs 5,600
 25 Park, recreation and historic
 26 preservation projects, including
 27 \$4,000,000 which shall be
 28 made available for services and
 29 expenses related to development
 30 of the Hudson River Park 13,100
 31 Coastal rehabilitation projects 1,000
 32 -----
 33 Total 19,700
 34 =====

35
 36 For services and expenses of projects and purposes authorized by
 37 section 92-s of the state finance law to receive funding from the
 38 open space account in accordance with a programmatic and financial
 39 plan to be approved by the director of the budget, including subal-
 40 location to other state departments and agencies including costs
 41 related to the acquisition of the following properties: Peconic
 42 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 43 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 44 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 45 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
 46 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
 47 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 48 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
 49 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
 50 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
 51 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
 52 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
 53 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
 54 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
 55 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
 56 small projects (09E498ER) ... 44,725,000 (re. \$867,000)
 57

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 project schedule

2 PROJECT	AMOUNT
3 -----	
4 (thousands of dollars)	
5 Land acquisition	32,000
6 Biodiversity stewardship and	
7 research	300
8 County agriculture and farmland	
9 protection activities	5,000
10 Non-point source abatement and	
11 control projects, including	
12 \$1,300,000 which shall be	
13 made available to the Finger	
14 Lakes-Lake Ontario Watershed	
15 Protection Alliance	6,300
16 Albany Pine Bush Preserve	
17 Commission	220
18 Long Island Central Pine	
19 Barrens Planning	630
20 Long Island South Shore	
21 Estuary Reserve	275
22	-----
23 Total	44,725
24	=====

25

26 By chapter 55, section 1, of the laws of 1997:

27 For services and expenses of projects and purposes authorized by

28 section 92-s of the state finance law to receive funding from the

29 solid waste account in accordance with a programmatic and financial

30 plan to be approved by the director of the budget, including subal-

31 location to other state departments and agencies (09E297ER)

32 29,110,000 (re. \$5,435,000)

33

34 project schedule

35 PROJECT	AMOUNT
36 -----	
37 (thousands of dollars)	
38 Non-hazardous landfill	
39 closure projects	17,000
40 Municipal waste reduction or	
41 recycling projects	5,505
42 Secondary materials regional	
43 marketing assistance and energy	
44 conservation services projects ...	5,505
45 Pesticides program	1,100
46	-----
47 Total	29,110
48	=====

49

50 For services and expenses of projects and purposes authorized by

51 section 92-s of the state finance law to receive funding from the

52 parks, recreation and historic preservation account in accordance

53 with a programmatic and financial plan to be approved by the direc-

54 tor of the budget, including suballocation to other state depart-

55 ments and agencies (09E397ER) ... 34,175,000 (re. \$14,786,000)

56

57 project schedule

58 PROJECT	AMOUNT
59 -----	
60 (thousands of dollars)	
61 Local waterfront revitalization	
62 programs	8,975

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Park, recreation and historic preser-	
2	vation projects	14,525
3	Coastal rehabilitation projects	10,675
4		-----
5	Total	34,175
6		=====

7
 8 For services and expenses of projects and purposes authorized by
 9 section 92-s of the state finance law to receive funding from the
 10 open space account in accordance with a programmatic and financial
 11 plan to be approved by the director of the budget, including subal-
 12 location to other state departments and agencies including costs
 13 related to the acquisition of the following properties: Albany Pine
 14 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
 15 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
 16 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 17 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
 18 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
 19 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
 20 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
 21 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
 22 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
 23 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
 24 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
 25 and Statewide small projects (09E497ER)
 26 46,715,000 (re. \$674,000)

27		
28	project schedule	
29	PROJECT	AMOUNT
30	-----	-----
31	(thousands of dollars)	
32	Land acquisition	36,000
33	Biodiversity stewardship and	
34	research	275
35	County agriculture and farmland	
36	protection activities	4,000
37	Non-point source abatement and	
38	control projects including	
39	\$653,000 which shall be made	
40	available to county soil and	
41	water conservation districts	
42	and \$1,300,000 which shall be	
43	made available to the Finger	
44	Lakes-Lake Ontario Watershed	
45	Protection Alliance.....	5,400
46	Albany Pine Bush Preserve	
47	Commission	200
48	Long Island Central Pine	
49	Barrens Planning	615
50	Long Island South Shore Estuary	
51	Reserve	225
52		-----
53	Total	46,715
54		=====

55
 56 By chapter 55, section 1, of the laws of 1996:
 57 For services and expenses of projects and purposes authorized by
 58 section 92-s of the state finance law to receive funding from the
 59 solid waste account in accordance with a programmatic and financial
 60 plan to be approved by the director of the budget, including subal-
 61 location to other state departments and agencies (09E296ER)
 62 30,820,000 (re. \$8,173,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 project schedule

2 PROJECT	AMOUNT
3 -----	
4 (thousands of dollars)	
5 Non-hazardous landfill	
6 closure projects	13,500
7 Non-hazardous landfill	
8 closure projects	4,500
9 Municipal waste reduction or	
10 recycling projects	6,410
11 Secondary materials regional	
12 marketing assistance projects ..	6,410
13	-----
14 Total	30,820
15	=====

16

17 For services and expenses of projects and purposes authorized by
 18 section 92-s of the state finance law to receive funding from the
 19 parks, recreation and historic preservation account in accordance
 20 with a programmatic and financial plan to be approved by the direc-
 21 tor of the budget, including suballocation to other state depart-
 22 ments and agencies (09E396ER) ... 22,500,000 (re. \$3,893,000)

23

24 project schedule

25 PROJECT	AMOUNT
26 -----	
27 (thousands of dollars)	
28 Local waterfront revitalization	
29 programs	3,000
30 Local waterfront revitalization	
31 projects	1,500
32 Parks, recreation and historic	
33 preservation projects	8,000
34 Parks, recreation and historic	
35 preservation projects	8,500
36 Coastal rehabilitation projects ...	1,500
37	-----
38 Total	22,500
39	=====

40

41 For services and expenses of projects and purposes authorized by
 42 section 92-s of the state finance law to receive funding from the
 43 open space account in accordance with a programmatic and financial
 44 plan to be approved by the director of the budget, including subal-
 45 location to other state departments and agencies including costs
 46 related to the acquisition of the following properties: Albany Pine
 47 Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek,
 48 Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State
 49 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 50 Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling
 51 Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic
 52 Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit
 53 Bay, Plateau Mountain, Chautauqua Lake Access, Inner
 54 City/Underserved Community Park - Graniteville Quarry Statewide
 55 small projects (09E496ER) ... 46,680,000 (re. \$860,000)

56

57 project schedule

58 PROJECT	AMOUNT
59 -----	
60 (thousands of dollars)	
61 Land acquisition	24,500
62 Land acquisition	13,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Biodiversity stewardship	
2	and research	250
3	County agriculture and farmland	
4	protection activities	2,000
5	County agriculture and farmland	
6	protection activities	2,000
7	Non-point source abatement and	
8	control projects	2,000
9	Non-point source abatement and	
10	control projects including	
11	\$553,000 which shall be made	
12	available to county soil	
13	and water conservation dis-	
14	tricts	2,000
15	Albany Pine Bush Preserve	
16	Commission	180
17	Long Island Central Pine	
18	Barrens Planning	600
19	Long Island South Shore Estuary	
20	Reserve	150
21		-----
22	Total	46,680
23		=====

24
 25 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 26 section 1, of the laws of 1996:
 27 For services and expenses of projects and purposes authorized by
 28 section 92-s of the state finance law to receive funding from the
 29 solid and hazardous waste materials account (71E295ER)
 30 17,500,000 (re. \$4,160,000)

31		
32	project schedule	
33	PROJECT	AMOUNT
34	-----	-----
35	(thousands of dollars)	
36	Non-hazardous landfill	
37	closure projects	9,500
38	Municipal waste reduction	
39	or recycling projects	4,000
40	Secondary materials regional	
41	marketing assistance	
42	projects	4,000
43		-----
44	Total	17,500
45		=====

46
 47 For services and expenses of projects and purposes authorized by
 48 section 92-s of the state finance law to receive funding from the
 49 parks, recreation and historic preservation account (71E395ER)
 50 6,500,000 (re. \$858,000)

51		
52	project schedule	
53	PROJECT	AMOUNT
54	-----	-----
55	(thousands of dollars)	
56	Local waterfront revital-	
57	ization plans	1,300
58	Parks, recreation and historic	
59	preservation projects	4,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Coastal rehabilitation projects.	1,200
2		-----
3	Total	6,500
4		=====

5
 6 For services and expenses of projects authorized by section 92-s of
 7 the state finance law to receive funding from the open space
 8 account, including costs related to the acquisition of the following
 9 properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline,
 10 Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State
 11 Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail
 12 - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St.
 13 Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby
 14 Park, Taconic Ridge/Harlem Valley, and Statewide small projects
 15 (71E495ER) ... 18,500,000 (re. \$400,000)

16		
17	project schedule	
18	PROJECT	AMOUNT
19	-----	-----
20	(thousands of dollars)	
21	Land acquisition	15,900
22	Biodiversity stewardship and	
23	research	250
24	County agriculture and farm-	
25	land protection activities ...	300
26	Non-point source abatement and	
27	control projects	1,370
28	Albany Pine Bush Preserve	
29	Commission	180
30	Long Island Central Pine	
31	Barrens Planning	350
32	Long Island South Shore	
33	Estuary Reserve	150
34		-----
35	Total	18,500
36		=====

37
 38 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 39 section 1, of the laws of 1996:

40 For services and expenses of projects authorized by the environmental
 41 protection act of 1993 to receive funding from the solid and hazard-
 42 ous materials account (71E294ER) ... 13,000,000 ... (re. \$3,711,000)

43		
44	project schedule	
45	PROJECT	AMOUNT
46	-----	-----
47	(thousands of dollars)	
48	Non-hazardous landfill	
49	closure projects	9,000
50	Municipal waste reduction	
51	or recycling projects	2,000
52	Secondary materials regional	
53	marketing assistance	
54	projects	2,000
55		-----
56	Total	13,000
57		=====

58
 59 For services and expenses of projects authorized by the environmental
 60 protection act of 1993 to receive funding from the parks, recreation
 61 and historic preservation account (71E394ER)
 62 7,470,000 (re. \$455,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 project schedule

2 PROJECT	AMOUNT
3 -----	
4 (thousands of dollars)	
5 Local waterfront revitalization	
6 plans and projects	1,270
7 Parks, Recreation and Historic	
8 Preservation projects	5,000
9 Coastal rehabilitation	
10 projects	1,200
11	-----
12 Total	7,470
13	=====

14

15 For services and expenses of projects authorized by the environmental
 16 protection act of 1993 to receive funding from the open space
 17 account, including costs related to acquisition of the following
 18 properties: Follensby Park, Woodlawn Beach, Catskill Interpretive
 19 Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake
 20 George shore, Champlain Palisade, Green Lakes, Sterling Forest,
 21 Multi-town, Albany Pine Bush and Sterling Site (71E494ER)
 22 11,030,000 (re. \$19,000)

23

24 project schedule

25 PROJECT	AMOUNT
26 -----	
27 (thousands of dollars)	
28 Land acquisition	9,000
29 Long Island Central Pine	
30 Barrens area planning	150
31 Biodiversity stewardship	
32 and research	250
33 County agricultural and farm-	
34 land protection activities .	300
35 Non-point source abatement	
36 and control projects	1,000
37 Albany Pine Bush Preserve	
38 Commission	180
39 Long Island South Shore	
40 Estuary Reserve	150
41	-----
42 Total	11,030
43	=====

44 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

45 Environmental Protection Fund

46 Environmental Protection and Enhancements Purpose

47 By chapter 54, section 1, of the laws of 2002:

48 For supplemental services and expenses of projects and purposes,
 49 including the payment of liabilities incurred during state fiscal
 50 year 2001-02 for natural resource damages and pesticides program,
 51 authorized by section 92-s of the state finance law to receive fund-
 52 ing from the solid waste account in accordance with a programmatic
 53 and financial plan to be approved by the director of the budget,
 54 including suballocation to other state departments and agencies
 55 (09E502EA) ... 13,920,000 (re. \$4,329,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 Project Schedule

2 PROJECT	AMOUNT
3 -----	
4 (thousands of dollars)	
5 Municipal waste reduction or	
6 recycling projects	5,000
7 Secondary materials regional	
8 marketing assistance and energy	
9 conservation services projects	4,995
10 Services and expenses of the	
11 assessment and recovery of any	
12 natural resource damages to the	
13 Hudson River	1,300
14 Pesticides program	2,625
15 -----	
16 Total	13,920
17 =====	

18

19 For supplemental services and expenses of projects and purposes

20 authorized by section 92-s of the state finance law to receive fund-

21 ing from the parks, recreation and historic preservation account in

22 accordance with a programmatic and financial plan to be approved by

23 the director of the budget, including suballocation to other state

24 departments and agencies. Notwithstanding any other law to the

25 contrary, \$10 million of this appropriation shall support capital

26 projects, excluding personal service costs, eligible and authorized

27 for funding from any office of parks, recreation and historic pres-

28 ervation state parks infrastructure fund-076 appropriation or reap-

29 propriation, subject to the approval of the director of the budget.

30 Notwithstanding any other law to the contrary, such expenses shall

31 be paid in the first instance from the state parks infrastructure

32 fund - 076, then reimbursed from this appropriation, including the

33 transfer of expenses and the payment of liabilities incurred prior

34 to April 1, 2002, up to the limit of \$10 million (09E602EA)

35 47,750,000 (re. \$14,300,000)

36

37 Project Schedule

38 PROJECT	AMOUNT
39 -----	
40 (thousands of dollars)	
41 Local waterfront revitalization	
42 programs	6,750
43 Parks, recreation and historic	
44 preservation projects	8,500
45 Hudson River Park	15,000
46 Stewardship projects	6,500
47 State parks projects	10,000
48 Historic barns projects	1,000
49 -----	
50 Total	47,750
51 =====	

52

53 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,

54 section 1, of the laws of 2003:

55 For supplemental services and expenses of projects and purposes,

56 including the payment of liabilities incurred during state fiscal

57 year 2001-02 for biodiversity stewardship and research, soil and

58 water conservation districts. Finger Lakes-Lake Ontario Watershed

59 Protection Alliance, Albany Pinebush Preserve Commission, Long

60 Island South Shore Estuary Reserve and Peconic Bay; authorized by

61 section 92-s of the state finance law to receive funding from the

62 open space account in accordance with a programmatic and financial

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 plan to be approved by the director of the budget, including subal-
 2 location to other state departments and agencies including costs
 3 related to the acquisition of the following properties: Long Island
 4 Sound Coastal Area including Held Property, Long Island South Shore
 5 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 6 Barrens Core Compatible Growth Area and Critical Resource Area,
 7 Western Suffolk/Nassau Special Groundwater Protection Area Under-
 8 hill, Inner City/Underserved Community Parks - including Buswick
 9 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 10 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 11 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 12 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,
 13 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 14 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 15 Catskill Unfragmented Forest, Long Path, New York City Watershed
 16 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 17 Viewshed, Five Rivers Environmental Education Center, Tivoli
 18 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 19 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 20 Undeveloped Lake George Shore, Whitney Park, Recreational Trail
 21 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 22 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee
 23 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater
 24 Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/ Recrea-
 25 tionway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands,
 26 Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder
 27 Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands
 28 & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation
 29 State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf
 30 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tail-
 31 waters, Statewide Small Projects, Working Forest Lands/ Conservation
 32 Easements - Cedarlands, Working Forest Lands/ Conservation Easements
 33 - Champion International Inc., Working Forest Lands/Conservation
 34 Easements-Domtar Inc., Working Forest Lands/ Conservation Ease-
 35 ments-Boeselager Forestry, and Working Forest Lands/Conservation
 36 Easements-Clerical Medical Forestry (09E702EA)
 37 63,330,000 (re. \$20,719,000)

39 Project Schedule

40 PROJECT	41 AMOUNT
42 -----	
43 (thousands of dollars)	
44 Land acquisition	38,000
45 Hudson River Estuary Management	
46 Plan	5,800
47 Biodiversity stewardship and	
48 research	750
49 County agriculture and farmland	
50 protection activities	8,000
51 Non-point source abatement and	
52 control projects	6,000
53 Soil and water conservation	
54 districts	1,860
55 Finger Lakes-Lake Ontario Watershed	
56 Protection Alliance	1,300
57 Albany Pine Bush Preserve	
58 Commission	370
59 Long Island Central Pine	
60 Barrens Planning	700
61 Long Island South Shore Estuary	
Reserve	350

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 Peconic Bay 200
 2 -----
 3 Total 63,330
 4 =====

6 By chapter 55, section 1, of the laws of 2000:
 7 For services and expenses of projects to receive funding from the
 8 parks, recreation, and historic preservation account, in accordance
 9 with a programmatic and financial plan to be approved by the direc-
 10 tor of the budget, including suballocation to other state depart-
 11 ments, agencies, public benefit corporations and public authorities
 12 (09E500EA) ... 10,000,000 (re. \$2,111,000)

14 By chapter 55, section 1, of the laws of 1999:
 15 For services and expenses of projects to receive funding from the
 16 solid waste account, in accordance with a programmatic and financial
 17 plan to be approved by the director of the budget, including subal-
 18 location to other state departments, agencies, public benefit corpo-
 19 rations and public authorities (09E599EA)
 20 3,250,000 (re. \$49,000)

21 For services and expenses of projects to receive funding from the
 22 parks, recreation and historic preservation account, in accordance
 23 with a programmatic and financial plan to be approved by the direc-
 24 tor of the budget, including suballocation to other state depart-
 25 ments, agencies, public benefit corporations and public authorities
 26 (09E699EA) ... 26,650,000 (re. \$7,771,000)

27 For services and expenses of projects to receive funding from the open
 28 space account, in accordance with a programmatic and financial plan
 29 to be approved by the director of the budget, including suballo-
 30 cation to other state departments, agencies, public benefit corpo-
 31 rations and public authorities (09E799EA)
 32 4,575,000 (re. \$48,000)

34 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

36 Environmental Quality Bond Act Fund - 124

38 Bond Proceeds Purpose

40 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
 41 section 1, of the laws of 1996:

42 The sum of \$481,425,000, or so much thereof as may be necessary, is
 43 hereby appropriated from the "environmental quality bond act fund"
 44 as established by section 97-d of the state finance law for payment
 45 to the capital projects fund for disbursements from such fund as
 46 certified by the state comptroller as: "Hazardous Waste Site Remedi-
 47 ation Disbursements," "Municipal Landfill Closure Disbursements,"
 48 "Land Acquisition, Preservation and Improvement Disbursements," and
 49 "Historic Preservation, Municipal Park and Urban Cultural Parks
 50 Disbursements."

51 The director of the budget is hereby authorized to designate to the
 52 state comptroller appropriations made from the capital projects fund
 53 in accordance with the provisions of article 52 of the environmental
 54 conservation law for the purposes heretofore specified. The state
 55 comptroller shall at the commencement of each month certify to the
 56 director of the budget, the chairman of the senate finance commit-
 57 tee, and the chairman of the assembly ways and means committee, the
 58 amounts disbursed from the appropriations designated by the director
 59 of the budget for each of the purposes herein enumerated for the
 60 month preceding such certification and such certifications shall not
 61 exceed in the aggregate the moneys appropriated therefor from the
 62 capital projects fund. A copy of each such certification shall also

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 be delivered to the public officers of the respective state depart-
 2 ment or agency to which such capital projects fund appropriations
 3 are made available (71109310) ... 481,425,000 ... (re. \$43,334,000)
 4

5 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
 6 section 1, of the laws of 1996:

7 The sum of \$209,000,000 or so much thereof as may be necessary is
 8 hereby appropriated from the "environmental quality bond act fund"
 9 as established by section 97-d of the state finance law for payment
 10 to the capital projects fund for disbursements from such fund as
 11 certified by the state comptroller as: "Hazardous Waste Site Remedi-
 12 ation Disbursements," "Municipal Landfill Closure Disbursements,"
 13 "Land Acquisition, Preservation and Improvement Disbursements," and
 14 "Historic Preservation, Municipal Park and Urban Cultural Parks
 15 Disbursements."

16 The director of the budget is hereby authorized to designate to the
 17 state comptroller appropriations made from the capital projects fund
 18 in accordance with the provisions of article 52 of the environmental
 19 conservation law for the purposes heretofore specified. The state
 20 comptroller shall at the commencement of each month certify to the
 21 director of the budget, the chairman of the senate finance commit-
 22 tee, and the chairman of the assembly ways and means committee, the
 23 amounts disbursed from the appropriations designated by the director
 24 of the budget for each of the purposes herein enumerated for the
 25 month preceding such certification and such certifications shall not
 26 exceed in the aggregate the moneys appropriated therefor from the
 27 capital projects fund. A copy of each such certification shall also
 28 be delivered to the public officers of the respective state depart-
 29 ment or agency to which such capital projects fund appropriations
 30 are made available (71109210) ... 209,000,000 ... (re. \$107,826,000)
 31

32 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

33
 34 Environmental Quality Protection Fund - 115

35
 36 Bond Proceeds Purpose

37
 38 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
 39 section 1, of the laws of 1996:

40 The sum of \$84,369,000, or so much thereof as may be necessary is
 41 hereby appropriated from the "environmental quality protection fund"
 42 as established by section 97-a of the state finance law for payment
 43 to the capital projects fund for disbursements from such fund as
 44 certified by the state comptroller as: "Water Quality Improvement
 45 Disbursements," "State Air Quality Improvement Disbursements,"
 46 "Municipal Air Quality Improvement Disbursements," "Land Preservay-
 47 tion and Improvement Disbursements," "Municipal Solid Waste Manage-
 48 ment Disbursements," and "Park Lands Disbursements."

49 The director of the budget is hereby authorized to designate to the
 50 state comptroller appropriations made from the capital projects fund
 51 in accordance with the provisions of article 51 of the environmental
 52 conservation law for the purposes heretofore specified.

53 The state comptroller shall at the commencement of each month certify
 54 to the director of the budget, the chairman of the senate finance
 55 committee, and the chairman of the assembly ways and means commit-
 56 tee, the amounts disbursed from the appropriations designated by the
 57 director of the budget for each of the purposes herein enumerated
 58 for the month preceding such certification and such certifications
 59 shall not exceed in the aggregate the moneys appropriated therefor
 60 from the capital projects fund. A copy of each such certification
 61 shall also be delivered to the public officers of the respective

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 state department or agency to which such capital projects fund
 2 appropriations are made available (71059210)
 3 84,369,000 (re. \$36,489,000)
 4

5 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
 6 section 1, of the laws of 1996:

7 The sum of seven hundred fifty-nine million nine hundred eighty-one
 8 thousand two hundred eighty dollars (\$759,981,280), or so much there
 9 of as may be necessary is hereby appropriated from the "environ-
 10 mental quality protection fund" as established by section 97-a of
 11 the state finance law for payment to the capital projects fund for
 12 disbursements from such fund as certified by the state comptroller
 13 as: "Water Quality Improvement Disbursements," "State Air Quality
 14 Improvement Disbursements," "Municipal Air Quality Improvement
 15 Disbursements," "Land Preservation and Improvement Disbursements,"
 16 "Municipal Solid Waste Management Disbursements," and "Park Lands
 17 Disbursements."

18 The director of the budget is hereby authorized to designate to the
 19 state comptroller appropriations made from the capital projects fund
 20 in accordance with the provisions of article fifty-one of the envi-
 21 ronmental conservation law for the purposes heretofore specified.

22 The state comptroller shall at the commencement of each month certify
 23 to the director of the budget, the chairman of the senate finance
 24 committee, and the chairman of the assembly ways and means commit-
 25 tee, the amounts disbursed from the appropriations designated by the
 26 director of the budget for each of the purposes herein enumerated
 27 for the month preceding such certification and such certifications
 28 shall not exceed in the aggregate the moneys appropriated therefor
 29 from the capital projects fund. A copy of each such certification
 30 shall also be delivered to the public officers of the respective
 31 state department or agency to which such capital projects fund
 32 appropriations are made available (01371610) (re. \$1,269,000)
 33

34 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)
 35

36 Capital Projects Fund
 37

38 Environmental Restoration Purpose
 39

40 By chapter 54, section 1, of the laws of 2002:

41 For state assistance payments for the state share of the costs of
 42 environmental restoration projects in accordance with the provisions
 43 of title 5 of article 56 of the environmental conservation law for
 44 project costs, including costs incidental and appurtenant thereto
 45 and for payment of reimbursements to the clean water/clean air
 46 implementation fund for services and expenses of state departments
 47 and agencies, including fringe benefits, hereinafter referred to as
 48 "Environmental Restoration Project Disbursements". The moneys appro-
 49 priated herein may be suballocated to other state departments and
 50 agencies.

51 Notwithstanding the provisions of any general or special law, the
 52 moneys hereby appropriated shall be available for environmental
 53 restoration projects in accordance with title 5 of article 56 of the
 54 environmental conservation law upon the issuance of a certificate of
 55 approval of availability by the director of the division of the
 56 budget.

57 The state comptroller shall at the commencement of each month certify
 58 to the director of the division of the budget, the commissioner of
 59 environmental conservation, the chairman of the senate finance
 60 committee, and the chairman of the assembly ways and means committee

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 the amounts disbursed from this appropriation for "Environmental
2 Restoration Project Disbursements" for the month preceding such
3 certification (09BA02W5) ... 75,000,000 (re. \$75,000,000)
4

5 By chapter 54, section 1, of the laws of 2001:

6 For state assistance payments for the state share of the costs of
7 environmental restoration projects in accordance with the provisions
8 of title 5 of article 56 of the environmental conservation law for
9 project costs, including costs incidental and appurtenant thereto
10 and for payment of reimbursements to the clean water/clean air
11 implementation fund for services and expenses of state departments
12 and agencies, including fringe benefits, hereinafter referred to as
13 "Environmental Restoration Project Disbursements". The moneys appro-
14 priated herein may be suballocated to other state departments and
15 agencies.

16 Notwithstanding the provisions of any general or special law, the
17 moneys hereby appropriated shall be available for environmental
18 restoration projects in accordance with title 5 of article 56 of the
19 environmental conservation law upon the issuance of a certificate of
20 approval of availability by the director of the division of the
21 budget.

22 The state comptroller shall at the commencement of each month certify
23 to the director of the division of the budget, the commissioner of
24 environmental conservation, the chairman of the senate finance
25 committee, and the chairman of the assembly ways and means committee
26 the amounts disbursed from this appropriation for "Environmental
27 Restoration Project Disbursements" for the month preceding such
28 certification (09BA01W5) ... 25,000,000 (re. \$25,000,000)
29

30 By chapter 55, section 1, of the laws of 2000:

31 For state assistance payments for the state share of the costs of
32 environmental restoration projects in accordance with the provisions
33 of title 5 of article 56 of the environmental conservation law for
34 project costs, including costs incidental and appurtenant thereto
35 and for payment of reimbursements to the clean water/clean air
36 implementation fund for services and expenses of state departments
37 and agencies, including fringe benefits, hereinafter referred to as
38 "Environmental Restoration Project Disbursements". The moneys appro-
39 priated herein may be suballocated to other state departments and
40 agencies.

41 Notwithstanding the provisions of any general or special law, the
42 moneys hereby appropriated shall be available for environmental
43 restoration projects in accordance with title 5 of article 56 of the
44 environmental conservation law upon the issuance of a certificate of
45 approval of availability by the director of the division of the
46 budget.

47 The state comptroller shall at the commencement of each month certify
48 to the director of the division of the budget, the commissioner of
49 environmental conservation, the chairman of the senate finance
50 committee, and the chairman of the assembly ways and means committee
51 the amounts disbursed from this appropriation for "Environmental
52 Restoration Project Disbursements" for the month preceding such
53 certification (09BA00W5) ... 10,000,000 (re. \$10,000,000)
54

55 By chapter 55, section 1, of the laws of 1999:

56 For state assistance payments for the state share of the costs of
57 environmental restoration projects in accordance with the provisions
58 of title 5 of article 56 of the environmental conservation law for
59 project costs, including costs incidental and appurtenant thereto
60 and for payment of reimbursements to the clean water/clean air
61 implementation fund for services and expenses of state departments
62 and agencies, including fringe benefits, hereinafter referred to as

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1 "Environmental Restoration Project Disbursements". The moneys appro-
2 priated herein may be suballocated to other state departments and
3 agencies.

4 Notwithstanding the provisions of any general or special law, the
5 moneys hereby appropriated shall be available for environmental
6 restoration projects in accordance with title 5 of article 56 of the
7 environmental conservation law upon the issuance of a certificate of
8 approval of availability by the director of the division of the
9 budget.

10 The state comptroller shall at the commencement of each month certify
11 to the director of the division of the budget, the commissioner of
12 environmental conservation, the chairman of the senate finance
13 committee, and the chairman of the assembly ways and means committee
14 the amounts disbursed from this appropriation for "Environmental
15 Restoration Project Disbursements" for the month preceding such
16 certification (09BA99W5) ... 10,000,000 (re. \$9,848,000)
17

18 By chapter 55, section 1, of the laws of 1998:
19 For state assistance payments for the state share of the costs of
20 environmental restoration projects in accordance with the provisions
21 of title 5 of article 56 of the environmental conservation law for
22 project costs, including costs incidental and appurtenant thereto
23 and for payment of reimbursements to the clean water/clean air
24 implementation fund for services and expenses of state departments
25 and agencies, including fringe benefits, hereinafter referred to as
26 "Environmental Restoration Project Disbursements". The moneys appro-
27 priated herein may be suballocated to other state departments and
28 agencies.

29 Notwithstanding the provisions of any general or special law, the
30 moneys hereby appropriated shall be available for environmental
31 restoration projects in accordance with title 5 of article 56 of the
32 environmental conservation law upon the issuance of a certificate of
33 approval of availability by the director of the division of the
34 budget.

35 The state comptroller shall at the commencement of each month certify
36 to the director of the division of the budget, the commissioner of
37 environmental conservation, the chairman of the senate finance
38 committee, and the chairman of the assembly ways and means committee
39 the amounts disbursed from this appropriation for "Environmental
40 Restoration Project Disbursements" for the month preceding such
41 certification (09BA98W5) ... 10,000,000 (re. \$10,000,000)
42

43 By chapter 55, section 1, of the laws of 1997:
44 For state assistance payments for the state share of the costs of
45 environmental restoration projects in accordance with the provisions
46 of title 5 of article 56 of the environmental conservation law for
47 project costs, including costs incidental and appurtenant thereto
48 and for payment of reimbursements to the clean water/clean air
49 implementation fund for services and expenses of state departments
50 and agencies, including fringe benefits, hereinafter referred to as
51 "Environmental Restoration Project Disbursements". The moneys appro-
52 priated herein may be suballocated to other state departments and
53 agencies.

54 Notwithstanding the provisions of any general or special law, the
55 moneys hereby appropriated shall be available for environmental
56 restoration projects in accordance with title 5 of article 56 of the
57 environmental conservation law upon the issuance of a certificate of
58 approval of availability by the director of the division of the
59 budget.

60 The state comptroller shall at the commencement of each month certify
61 to the director of the division of the budget, the commissioner of
62 environmental conservation, the chairman of the senate finance

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1 committee, and the chairman of the assembly ways and means committee
2 the amounts disbursed from this appropriation for "Environmental
3 Restoration Project Disbursements" for the month preceding such
4 certification (09BA97W5) ... 20,000,000 (re. \$20,000,000)
5

6 By chapter 413, section 29, of the laws of 1996, as amended by chapter
7 55, section 1, of the laws of 1997:

8 For state assistance payments for the state share of the costs of
9 environmental restoration projects in accordance with the provisions
10 of title 5 of article 56 of the environmental conservation law for
11 project costs, including costs incidental and appurtenant thereto
12 and for payment of reimbursements to the clean water/clean air
13 implementation fund for services and expenses of state departments
14 and agencies, including fringe benefits, hereinafter referred to as
15 "Environmental Restoration Project Disbursements". The moneys appro-
16 priated herein may be suballocated to other state departments and
17 agencies.

18 Notwithstanding the provisions of any general or special law, moneys
19 hereby appropriated shall be available for environmental restoration
20 projects in accordance with title 5 of article 56 of the environ-
21 mental conservation law upon the issuance of a certificate of
22 approval of availability by the director of the division of the
23 budget.

24 The state comptroller at the commencement of each month shall certify
25 to the director of the division of the budget, the commissioner of
26 environmental conservation, the chairman of the senate finance
27 committee, and the chairman of the assembly ways and means committee
28 the amounts disbursed from this appropriation for "Environmental
29 Restoration Project Disbursements" for the month preceding such
30 certification (09BA96W5) ... 50,000,000 (re. \$22,151,000)
31

32 FISH AND WILDLIFE (CCP)

33
34 Capital Projects Fund

35
36 Fish and Wildlife Purpose

37
38 By chapter 55, section 1, of the laws of 2005:

39 For the purchase of capital equipment and for the renovation, rehabil-
40 itation and reconstruction of the department of environmental
41 conservation's fish hatcheries including personal services and
42 fringe benefits and indirect costs (09HE0554)
43 300,000 (re. \$300,000)
44

45 By chapter 55, section 1, of the laws of 2004:

46 For the purchase of capital equipment and for the renovation, rehabil-
47 itation and reconstruction of the department of environmental
48 conservation's fish hatcheries including personal services and
49 fringe benefits and indirect costs (09HE0454)
50 800,000 (re. \$678,000)

51 For rehabilitation and improvements of fishing access sites including
52 personal services and fringe benefits and indirect costs (09FA0454)
53 ... 500,000 (re. \$384,000)
54

55 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
56 section 1, of the laws of 2004:

57 For the purchase of capital equipment and for the renovation, rehabil-
58 itation and reconstruction of the department of environmental
59 conservation's fish hatcheries including personal services, fringe
60 benefits and indirect costs (09HE0354)
61 800,000 (re. \$622,000)

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1 For rehabilitation and improvements of fishing access sites including
2 personal services, fringe benefits and indirect costs (09FA0354) ...
3 500,000 (re. \$500,000)
4

5 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
6 section 1, of the laws of 2004:
7 For the purchase of capital equipment for the department of environ-
8 mental conservation's fish hatcheries including personal services,
9 fringe benefits and indirect costs (09HE0254)
10 400,000 (re. \$400,000)
11

12 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
13 section 1, of the laws of 2004:
14 For the purchase of capital equipment for the department of environ-
15 mental conservation's fish hatcheries including personal services,
16 fringe benefits and indirect costs (09HE0154)
17 200,000 (re. \$27,000)
18

19 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
20 section 1, of the laws of 2004:
21 For the purchase of capital equipment for the department of environ-
22 mental conservation's fish hatcheries including personal services,
23 fringe benefits and indirect costs (09HE0054)
24 500,000 (re. \$121,000)
25

26 By chapter 54, section 1, of the laws of 1991:
27 For modernization of the effluent treatment systems at various depart-
28 ment fish hatcheries (09039154) ... 2,552,000 (re. \$216,000)
29

30 Federal Capital Projects Fund
31
32 Fish and Wildlife Purpose
33

34 By chapter 55, section 1, of the laws of 2005:
35 For the federal share of the Clean Vessel Act pumpout grant program,
36 including payment to the Environmental Facilities Corporation and
37 suballocation to other state departments and agencies (09CV0554) ...
38 600,000 (re. \$600,000)
39

40 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
41 section 1, of the laws of 2005:
42 For the federal share of the Clean Vessel Act pumpout grant program,
43 including payment to the Environmental Facilities Corporation and
44 suballocation to other state departments and agencies (09CV0454) ...
45 600,000 (re. \$600,000)
46

47 By chapter 55, section 1, of the laws of 2003:
48 For the federal share of the Clean Vessel Act pumpout grant program,
49 including payment to the Environmental Facilities Corporation and
50 suballocation to other state departments and agencies (09CV0354) ...
51 400,000 (re. \$400,000)
52

53 By chapter 54, section 1, of the laws of 2002:
54 For the federal share of the Clean Vessel Act pumpout grant program,
55 including payment to the Environmental Facilities Corporation and
56 suballocation to other state departments and agencies (09CV0254) ...
57 625,000 (re. \$625,000)
58

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1 By chapter 54, section 1, of the laws of 2001:
2 For the federal share of capital projects undertaken pursuant to this
3 purpose, including the acquisition of property including suballo-
4 cation to other state departments and agencies (09WL0154)
5 1,000,000 (re. \$1,000,000)
6

7 By chapter 54, section 1, of the laws of 2001, as amended by chapter 54,
8 section 1, of the laws of 2002:
9 For the federal share of the Clean Vessel Act pumpout grant program,
10 including payment to the Environmental Facilities Corporation and
11 suballocation to other state departments and agencies (09CV0154) ...
12 600,000 (re. \$600,000)
13

14 By chapter 55, section 1, of the laws of 2000:
15 For the federal share of capital projects undertaken pursuant to this
16 purpose, including the acquisition of property (09WL0054)
17 1,400,000 (re. \$1,400,000)
18

19 By chapter 55, section 1, of the laws of 2000, as amended by chapter
20 295, part A, section 1, of the laws of 2001:
21 For the federal share of the Clean Vessel Act pumpout grant program,
22 including payment to the environmental facilities corporation and
23 suballocation to other state departments and agencies (09CV0054) ...
24 600,000 (re. \$81,000)
25

26 By chapter 55, section 1, of the laws of 1999, as amended by chapter
27 295, part A, section 1, of the laws of 2001:
28 For the federal share of the Clean Vessel Act pumpout grant program,
29 including payment to the environmental facilities corporation and
30 suballocation to other state departments and agencies (09CV9954) ...
31 900,000 (re. \$40,000)
32

33 By chapter 55, section 1, of the laws of 1998:
34 For the federal share of capital projects undertaken pursuant to this
35 purpose, including the acquisition of property (09WL9854)
36 1,400,000 (re. \$1,400,000)
37

38 By chapter 55, section 1, of the laws of 1997:
39 For the Federal share of capital projects undertaken pursuant to this
40 purpose, including the acquisition of property (09199754)
41 1,400,000 (re. \$1,400,000)
42

43 By chapter 55, section 1, of the laws of 1996, as amended by chapter
44 295, part A, section 1, of the laws of 2001:
45 For the Federal share of the Clean Vessel Act pumpout grant program,
46 including payment to the environmental facilities corporation and
47 suballocation to the State University of New York (09169654)
48 1,200,000 (re. \$185,000)
49

50 Hudson River Habitat Restoration Fund
51

52 Fish and Wildlife Purpose
53

54 By chapter 712, section 3, of the laws of 1994:
55 For payment of the state match portion of any and all costs and
56 expenditures incurred for the purpose of Hudson River habitat resto-
57 ration capital projects (09HR9454) ... 600,000 (re. \$351,000)
58

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 LANDS AND FORESTS (CCP)
2
3 Capital Projects Fund
4
5 Lands and Forests Purpose
6
7 By chapter 55, section 1, of the laws of 2005:
8 For the purchase and replacement of equipment and facility improve-
9 ments in support of public safety (09PS0553)
10 750,000 (re. \$750,000)
11 For the stewardship of newly acquired and existing state lands includ-
12 ing personal services, fringe benefits and indirect costs, including
13 suballocation to other state departments and agencies (09SW0553) ...
14 300,000 (re. \$300,000)
15 For services and expenses, including personal services and fringe
16 benefits, necessary for implementation of Unit Management Plans,
17 including suballocation to other state departments and agencies
18 (09MP0553) ... 250,000 (re. \$200,000)
19
20 By chapter 55, section 1, of the laws of 2004:
21 For the purchase and replacement of equipment and facility improve-
22 ments in support of public safety (09PS0453)
23 750,000 (re. \$168,000)
24 For the stewardship of newly acquired and existing state lands includ-
25 ing personal services, fringe benefits and indirect costs, including
26 suballocation to other state departments and agencies (09SW0453) ...
27 300,000 (re. \$260,000)
28 For services and expenses, including personal services and fringe
29 benefits, necessary for development and implementation of Green
30 Certification for state forests (09GC0453)
31 100,000 (re. \$100,000)
32
33 By chapter 55, section 1, of the laws of 2003:
34 For the purchase and replacement of equipment and facility improve-
35 ments in support of public safety (09PS0353)
36 750,000 (re. \$145,000)
37 For the stewardship of newly acquired and existing state lands includ-
38 ing personal services and fringe benefits and indirect costs,
39 including suballocation to other state departments and agencies
40 (09SW0353) ... 500,000 (re. \$343,000)
41 For services and expenses, including personal services and fringe
42 benefits, necessary for implementation of Unit Management Plans,
43 including suballocation to other state departments and agencies
44 (09MP0353) ... 425,000 (re. \$128,000)
45
46 By chapter 54, section 1, of the laws of 2002:
47 For services and expenses, including personal services and fringe
48 benefits, necessary for development and implementation of Green
49 Certification for state forests (09GC0253)
50 300,000 (re. \$57,000)
51 For services and expenses, including personal services and fringe
52 benefits, necessary for implementation of the Adirondack Park Forest
53 Preserve Unit Management Plans (09MP0253)
54 350,000 (re. \$86,000)
55
56 By chapter 54, section 1, of the laws of 2001:
57 For stewardship of newly acquired and existing state land including
58 personal services and fringe benefits and indirect costs (09SW0153)
59 ... 250,000 (re. \$101,000)
60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
2 section 1, of the laws of 2003:
3 For the state's share of Federal Transportation Efficiency Act of the
4 21st Century program grants including personal services and fringe
5 benefits (09IT0153) ... 2,532,000 (re. \$2,217,000)
6

7 By chapter 55, section 1, of the laws of 2000:
8 For services and expenses, including necessary consultant costs, for
9 judgement or settlement payments related to land acquisition claims
10 or cases brought before the court of claims or the supreme court,
11 pursuant to section 503 of the eminent domain procedure law or arti-
12 cle 78 of the civil practice law and rules (09AA0053)
13 1,000,000 (re. \$1,000,000)
14

15 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
16 section 1, of the laws of 2004:
17 For stewardship of newly acquired and existing state land including
18 personal services, fringe benefits and indirect costs (09SW0053) ...
19 250,000 (re. \$15,000)
20

21 By chapter 55, section 1, of the laws of 1999:
22 For services and expenses, including necessary consultant costs, for
23 judgement or settlement payments related to land acquisition claims
24 or cases brought before the court of claims or the supreme court,
25 pursuant to section 503 of the eminent domain procedure law or arti-
26 cle 78 of the civil practice law and rules (09AA9953)
27 4,700,000 (re. \$4,700,000)
28

29 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
30 section 1, of the laws of 2004:
31 For stewardship of newly acquired and existing state land including
32 personal services, fringe benefits and indirect costs (09SW9853) ...
33 250,000 (re. \$23,000)
34

35 By chapter 54, section 1, of the laws of 1994:
36 For services and expenses, including necessary consultant costs, for
37 judgment or settlement payments related to land acquisition claims
38 or cases brought before the court of claims or the supreme court,
39 pursuant to section 503 of the eminent domain procedure law or arti-
40 cle 78 of the civil practice law and rules (09AA9453)
41 15,000,000 (re. \$54,000)
42

43 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
44 section 1, of the laws of 2004:
45 For the state's share of Federal Intermodal Surface Transportation
46 Efficiency Act enhancement program grants including personal
47 services, fringe benefits and indirect costs. No portion of this
48 appropriation shall be allocated until the commissioner of the
49 department of environmental conservation and the director of the
50 budget have determined that no other sources of funding, including
51 but not limited to natural resource damage claim settlements and
52 environmental protection fund appropriations, are available for this
53 purpose (09IT9453) ... 500,000 (re. \$231,000)
54

55 By chapter 54, section 1, of the laws of 1993:
56 For services and expenses including necessary consultant costs, for
57 judgment or settlement payments related to land acquisition claims
58 or cases brought before the court of claims or the supreme court,
59 pursuant to section 503 of the eminent domain procedure law or arti-
60 cle 78 of the civil practice law and rules (09AA9353)
61 18,800,000 (re. \$3,821,000)
62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
2 section 3, of the laws of 1990:
3 For demolition of buildings at the former Edgewood Hospital site on
4 Long Island (09168953) ... 3,450,000 (re. \$891,000)
5
6 By chapter 54, section 1, of the laws of 1987, for:
7 Demolition of buildings at the former Edgewood Hospital site on Long
8 Island (09668753) ... 6,000,000 (re. \$2,246,000)
9
10 Federal Capital Projects Fund
11
12 Lands and Forests Purpose
13
14 By chapter 55, section 1, of the laws of 2005:
15 For the federal share of costs associated with the acquisition of
16 lands under the forest legacy program, including suballocation to
17 other state departments and agencies (09FL0553)
18 2,000,000 (re. \$2,000,000)
19
20 By chapter 55, section 1, of the laws of 2004:
21 For the federal share of costs associated with the acquisition of
22 lands under the forest legacy program, including suballocation to
23 other state departments and agencies (09FL0453)
24 1,300,000 (re. \$1,300,000)
25
26 By chapter 55, section 1, of the laws of 2003:
27 For the federal share of costs associated with the acquisition of
28 lands under the forest legacy program, including suballocation to
29 other state departments and agencies (09FL0353)
30 2,500,000 (re. \$504,000)
31
32 Forest Preserve Expansion Fund - 310
33
34 Lands and Forests Purpose
35
36 By chapter 55, section 1, of the laws of 1996:
37 For the acquisition of additional lands for the forest preserve within
38 either the Adirondack or Catskill parks, in accordance with the
39 provisions of section 97-e of the state finance law (09999653)
40 20,000 (re. \$20,000)
41
42 By chapter 54, section 1, of the laws of 1993:
43 For the acquisition of additional lands for the forest preserve within
44 either the Adirondack or Catskill parks, in accordance with the
45 provisions of section 97-e of the state finance law (09999353)
46 175,000 (re. \$90,000)
47
48 By chapter 54, section 1, of the laws of 1991:
49 For the acquisition of additional lands for the forest preserve within
50 either the Adirondack or Catskill parks, in accordance with the
51 provisions of section 97-e of the State Finance Law (09999153)
52 400,000 (re. \$5,000)
53
54 LANDS AND FORESTS - EQBA (CCP)
55
56 Capital Projects Fund - EQBA (Bondable)
57
58 Lands and Forests Purpose
59
60 By chapter 54, section 1, of the laws of 2002:
61 For payment of the state share costs of land preservation and improve-
62 ment projects (09720253) ... 28,000 (re. \$28,000)

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1 Capital Projects Fund
2
3 Lands and Forests Purpose
4
5 By chapter 54, section 1, of the laws of 1987:
6 For payment of the state share of the costs of land preservation and
7 improvement projects, including the payment of liabilities incurred
8 prior to April 1, 1987 (09A88753)
9 4,111,000 (re. \$321,000)
10
11 By chapter 54, section 1, of the laws of 1985:
12 For payment of the state share of the costs of land preservation and
13 improvement projects, including the payment of liabilities incurred
14 prior to April one, nineteen hundred eighty-five (09038553)
15 (re. \$8,000)
16
17 Land Preservation and Improvement
18
19 By chapter 54, section 1, of the laws of 1982:
20 For payment of the state share of the costs of land preservation and
21 improvement projects, including the payment of liabilities incurred
22 prior to April 1, 1982 (02345153) (re. \$33,000)
23
24 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
25 section 3, of the laws of 1982:
26 For payment of the state share of the costs of land preservation and
27 improvement projects, including the payment of liabilities incurred
28 prior to April 1, 1981 (01386953) (re. \$16,000)
29
30 By chapter 54, section 3, of the laws of 1979, as amended by chapter 54,
31 section 3, of the laws of 1993:
32 The sum of \$24,698,000 is hereby appropriated for the state share of
33 the costs of land preservation and improvement projects, including
34 the payment of liabilities incurred prior to April 1, 1979
35 (01386153) 24,698,000 (re. \$167,000)
36
37 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
38 section 3, of the laws of 1993:
39 The sum of \$14,086,000 is hereby appropriated to the Department of
40 Environmental Conservation for the cost of land acquisition and
41 development including reconstruction and renovations for land pres-
42 ervation projects (00320753) 14,086,000 .. (re. \$13,000)
43
44 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
45 section 3, of the laws of 1993:
46 The sum of \$22,455,000 is hereby appropriated to the Department of
47 Environmental Conservation for the cost of land acquisition and
48 development including reconstruction and renovations for land pres-
49 ervation projects (00319553) 22,455,000 .. (re. \$44,000)
50
51 By chapter 673, section 5, of the laws of 1973, as amended by chapter
52 54, section 3, of the laws of 1993:
53 The sum of \$16,959,000 is hereby appropriated to the department of
54 environmental conservation for the cost of land acquisition and
55 development including reconstruction and renovations for land pres-
56 ervation projects (00319153) 16,959,000 .. (re. \$10,000)
57

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 LANDS AND FORESTS - EQBA 86 (CCP)
2
3 Capital Projects Fund
4
5 Lands and Forests Purpose
6
7 By chapter 54, section 1, of the laws of 1987, as amended by chapter
8 810, section 6, of the laws of 1987:
9 For payment of the state share of the costs of land acquisition, pres-
10 ervation and improvement projects, in accordance with the provisions
11 of title seven of article fifty-two of the environmental conserva-
12 tion law, for projects including costs incidental and appurtenant
13 thereto (09708753) 30,000,000 (re. \$6,000)
14
15 MARINE RESOURCES (CCP)
16
17 Capital Projects Fund
18
19 Marine Projects Purpose
20
21 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
22 section 1, of the laws of 2004:
23 Construction of boat launching sites and fishing piers for marine
24 fishing including personal services, fringe benefits and indirect
25 costs (098888A1) ... 335,000 (re. \$86,000)
26 Reconstruction of existing fishing access sites, boat launching sites
27 and fishing piers for marine fishing including personal services,
28 fringe benefits and indirect costs (098988A1)
29 665,000 (re. \$38,000)
30
31 Federal Capital Projects Fund
32
33 Marine Projects Purpose
34
35 By chapter 55, section 1, of the laws of 2004:
36 For the federal share of capital projects undertaken pursuant to this
37 purpose including the acquisition of property (09MR04A1)
38 3,750,000 (re. \$3,750,000)
39
40 By chapter 55, section 1, of the laws of 2003:
41 For the federal share of capital projects undertaken pursuant to this
42 purpose including the acquisition of property (09MR03A1)
43 3,000,000 (re. \$3,000,000)
44
45 By chapter 54, section 1, of the laws of 2002:
46 For the federal share of capital projects undertaken pursuant to this
47 purpose including the acquisition of property (09MR02A1)
48 1,650,000 (re. \$1,650,000)
49
50 By chapter 54, section 1, of the laws of 2001:
51 For the federal share of capital projects undertaken pursuant to this
52 purpose including the acquisition of property (09MR01A1)
53 1,450,000 (re. \$1,450,000)
54
55 By chapter 55, section 1, of the laws of 2000:
56 For the federal share of capital projects undertaken pursuant to this
57 purpose including the acquisition of property (09MR00A1)
58 3,850,000 (re. \$3,850,000)
59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 55, section 1, of the laws of 1997:
2 For the Federal share of capital projects undertaken pursuant to this
3 purpose, including the acquisition of property (09MR97A1)
4 1,030,000 (re. \$1,030,000)
5
6 By chapter 54, section 1, of the laws of 1995:
7 For the Federal share of capital projects undertaken pursuant to this
8 purpose, including the acquisition of property (09MR95A1)
9 2,015,000 (re. \$1,067,000)
10
11 OPERATIONS (CCP)
12
13 Capital Projects Fund
14
15 Preservation of Facilities Purpose
16
17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
18 section 1, of the laws of 2004:
19 For major rehabilitation, renovation and expansion of the Region 5
20 regional office headquarters building complex including personal
21 services, fringe benefits and indirect costs (09R50303)
22 2,700,000 (re. \$733,000)
23
24 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
25 section 1, of the laws of 2004:
26 For major rehabilitation, renovation and expansion of the Region 3
27 regional office headquarters building complex including personal
28 services, fringe benefits and indirect costs (09R30203)
29 2,500,000 (re. \$2,500,000)
30 For major rehabilitation, renovation and expansion of the Region 5
31 regional office headquarters building complex including personal
32 services, fringe benefits and indirect costs (09R50203)
33 500,000 (re. \$55,000)
34
35 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
36 section 1, of the laws of 2004:
37 For major rehabilitation, renovation and expansion of the Region 3
38 regional office headquarters building complex including personal
39 services, fringe benefits and indirect costs (09R30103)
40 3,460,000 (re. \$3,346,000)
41
42 Operational Services Purpose
43
44 By chapter 55, section 1, of the laws of 2005:
45 For services and expenses relating to the operational services of the
46 department of environmental conservation (09HD0551)
47 11,000,000 (re. \$11,000,000)
48 For rehabilitation and improvements of various department facilities
49 and systems including personal services and fringe benefits and
50 indirect costs in accordance with a programmatic and financial plan
51 to be approved by the director of the budget including suballocation
52 to other state departments and agencies (09RI0551)
53 8,200,000 (re. \$7,133,000)
54 For replacement of vehicles and heavy duty construction equipment
55 (09EQ0551) ... 4,890,000 (re. \$4,853,000)
56 For services and expenses, including personal services and fringe
57 benefits, necessary for projects and purposes required by Executive
58 Order 111 including the design, construction, operation and
59 maintenance of all new buildings, and the development and purchase
60 of energy efficient equipment (09GB0551)
61 300,000 (re. \$300,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 For services and expenses of remedial activities performed at state-
2 owned sites and including compliance with state and federal laws and
3 regulations (09SF0551) ... 8,000,000 (re. \$8,000,000)
4

5 By chapter 55, section 1, of the laws of 2004:

6 For services and expenses relating to the operational services of the
7 department of environmental conservation (09HD0451)
8 10,729,000 (re. \$10,729,000)
9 For rehabilitation and improvements of department-owned facilities in
10 relation to compliance with various state and federal regulations
11 including personal services and fringe benefits and indirect costs
12 (09SF0451) ... 1,000,000 (re. \$870,000)
13 For replacement of vehicles and heavy duty construction equipment
14 (09EQ0451) ... 4,890,000 (re. \$412,000)
15 For services and expenses, including personal services and fringe
16 benefits, necessary for projects and purposes required by Executive
17 Order 111 including the design, construction, operation and mainte-
18 nance of all new buildings, and the development and purchase of
19 energy efficient equipment (09GB0451)
20 300,000 (re. \$300,000)
21 For dam safety and the demolition of unsafe structures on state-owned
22 land including personal services and fringe benefits (09DS0451)
23 350,000 (re. \$350,000)
24

25 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
26 section 1, of the laws of 2005 and as supplemented by a certificate
27 of transfer:

28 For rehabilitation and improvements of various department facilities
29 and systems including personal services and fringe benefits and
30 indirect costs in accordance with a programmatic and financial plan
31 to be approved by the director of the budget including suballocation
32 to other state departments and agencies (09RI0451)
33 8,340,000 (re. \$5,287,000)
34

35 By chapter 55, section 1, of the laws of 2003:

36 For services and expenses relating to the operational services of the
37 department of environmental conservation (09HD0351)
38 11,000,000 (re. \$11,000,000)
39 For rehabilitation and improvements of various department facilities
40 and systems including personal services and fringe benefits and
41 indirect costs in accordance with a programmatic and financial plan
42 to be approved by the director of the budget including suballocation
43 to other state departments and agencies (09RI0351)
44 7,100,000 (re. \$1,654,000)
45 For rehabilitation and improvements of department-owned facilities in
46 relation to compliance with various state and federal regulations
47 including personal services and fringe benefits and indirect costs
48 (09SF0351) ... 2,000,000 (re. \$241,000)
49 For services and expenses, including personal services and fringe
50 benefits, necessary for projects and purposes required by Executive
51 Order 111 including the design, construction, operation and mainte-
52 nance of all new buildings, and the development and purchase of
53 energy efficient equipment (09GB0351)
54 600,000 (re. \$494,000)
55 For dam safety and the demolition of unsafe structures on state-owned
56 land including personal services and fringe benefits (09DS0351)
57 350,000 (re. \$313,000)
58

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 54, section 1, of the laws of 2002:

2 For rehabilitation and improvements of department-owned facilities in

3 relation to compliance with various state and federal regulations

4 including personal services and fringe benefits and indirect costs

5 (09SF0251) ... 2,000,000 (re. \$177,000)

6 For remediation of environmental deficiencies at department-owned

7 facilities or lands including personal services and fringe benefits

8 and indirect costs (09EC0251) ... 500,000 (re. \$500,000)

9 For services and expenses, including personal services and fringe

10 benefits, necessary for projects and purposes required by Executive

11 Order 111 including the design, construction, operation and mainte-

12 nance of all new buildings, and the development and purchase of

13 energy efficient equipment (09GB0251) (re. \$73,000)

14 500,000 (re. \$73,000)

15 For services and expenses, including personal services and fringe

16 benefits, for the maintenance, implementation and upgrade of all

17 existing department owned and operated vehicle repair and refueling

18 facilities, and replacement and renovation of existing equipment

19 (09VF0251) ... 800,000 (re. \$172,000)

20

21 By chapter 54, section 1, of the laws of 2001:

22 For remediation of environmental deficiencies at department-owned

23 facilities or lands including personal services and fringe benefits

24 and indirect costs (09EC0151) ... 3,500,000 (re. \$871,000)

25

26 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,

27 section 1, of the laws of 2004:

28 For remediation of environmental deficiencies at department-owned

29 facilities or lands including personal services, fringe benefits and

30 indirect costs (09EC0051) ... 3,500,000 (re. \$677,000)

31 For major rehabilitation, renovation and expansion of the Region 3

32 regional office headquarters building complex including personal

33 services, fringe benefits and indirect costs (09R30051) (re. \$169,000)

34 1,000,000 (re. \$169,000)

35

36 Financial Security Fund

37

38 Operational Services Purpose

39

40 By chapter 54, section 1, of the laws of 1994:

41 For services and expenses of the department to complete or remediate a

42 department-regulated project using the proceeds specified in the

43 project's required financial security arrangement when the terms of

44 that arrangement must be implemented. No portion of this appropri-

45 ation shall be available for projects for which financial security

46 proceeds have not been received (09439451) (re. \$1,481,000)

47 2,000,000 (re. \$1,481,000)

48

49 Natural Resource Damages Fund

50

51 Operational Services Purpose

52

53 By chapter 54, section 1, of the laws of 1994, as amended by chapter

54 54, section 1, of the laws of 2005, and as supplemented by a

55 certificate of transfer:

56 For services and expenses related to restoration projects, replacement

57 acquisition projects or combinations thereof resulting from success-

58 ful natural resource damages claims. No portion of this appropri-

59 ation shall be available for projects for which recovered funds have

60 not been received including suballocation to the department of

61 health and the office of parks, recreation and historic preservation

62 (09449451) ... 23,503,000 (re. \$6,449,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 PURE WATERS BOND FUND (CCP)

2

3 Pure Waters Bond Fund - 105

4

5 Bond Proceeds Purpose

6

7 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
8 section 1, of the laws of 1996:

9 The sum of \$25,000, or so much thereof as may be necessary, is hereby
10 appropriated from the proceeds of the sale of bonds authorized
11 pursuant to the provisions of chapter 176 of the laws of 1965 known
12 as the "Pure Waters Bond Act" for payment to the capital projects
13 fund as created by section 93 of the state finance law for disburse-
14 ments from such fund pursuant to appropriations for the payment of
15 the non-municipal share of the cost of construction of sewage treat-
16 ment works in the manner and to the extent specified in section 17-
17 1903 of the environmental conservation law. Such disbursements are
18 hereinafter referred to as "Pure Waters disbursements." The director
19 of the budget is hereby authorized to designate to the state
20 comptroller appropriations made from the capital projects fund for
21 purposes for which pure waters expenditures are authorized. The
22 state comptroller shall at the commencement of each month certify to
23 the director of the budget, the chairman of the senate finance
24 committee, and the chairman of the assembly ways and means commit-
25 tee, the amounts disbursed from the appropriations designated by the
26 director of the budget from the capital projects fund for pure
27 waters disbursements for the month preceding such certification.
28 Such certifications shall not exceed in aggregate the moneys
29 appropriated thereof from the capital projects fund. A copy of each
30 such certification shall also be delivered to the public officer of
31 the respective state department to which such capital projects fund
32 appropriations are made available (71139310)
33 25,000 (re. \$25,000)
34

35 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
36 section 1, of the laws of 1996:

37 The sum of two hundred sixty-three million thirty-five thousand nine
38 hundred sixty-one dollars (\$263,035,961) or so much thereof as may
39 be necessary, is hereby appropriated from the proceeds of the sale
40 of bonds authorized pursuant to the provisions of chapter one
41 hundred and seventy-six of the laws of nineteen hundred sixty-five
42 known as the "Pure Waters Bond Act" for payment to the capital
43 projects fund as created by section ninety-three of the state
44 finance law for disbursements from such fund pursuant to appropri-
45 ations for the payment of the non-municipal share of the cost of
46 construction of sewage treatment works in the manner and to the
47 extent specified in section 17-1903 of the environmental conserva-
48 tion law. Such disbursements are hereinafter referred to as "Pure
49 Waters disbursements."

50 The director of the budget is hereby authorized to designate to the
51 state comptroller appropriations made from the capital projects fund
52 for purposes for which pure waters expenditures are authorized. The
53 state comptroller shall at the commencement of each month certify to
54 the director of the budget, the chairman of the senate finance
55 committee, and the chairman of the assembly ways and means commit-
56 tee, the amounts disbursed from the appropriations designated by the
57 director of the budget from the capital construction fund for pure
58 waters disbursements for the month preceding such certification.
59 Such certifications shall not exceed in aggregate the moneys

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 appropriated thereof from the capital projects fund. A copy of each
2 such certification shall also be delivered to the public officer of
3 the respective state department to which such capital projects fund
4 appropriations are made available (01354910) (re. \$31,227,000)
5
6 RECREATION (CCP)
7
8 Capital Projects Fund
9
10 Recreation Purpose
11
12 By chapter 55, section 1, of the laws of 2005:
13 For campground modernization and reconstruction including personal
14 services, fringe benefits and indirect costs (09CM0552)
15 1,000,000 (re. \$1,000,000)
16
17 By chapter 55, section 1, of the laws of 2004:
18 For campground modernization and reconstruction including personal
19 services, fringe benefits and indirect costs (09CM0452)
20 2,000,000 (re. \$1,777,000)
21
22 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
23 section 1, of the laws of 2004:
24 For campground modernization and reconstruction including personal
25 services, fringe benefits and indirect costs (09CM0352)
26 2,000,000 (re. \$669,000)
27
28 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
29 section 1, of the laws of 2004:
30 For campground modernization and reconstruction including personal
31 services, fringe benefits and indirect costs (09CM0252)
32 2,000,000 (re. \$186,000)
33
34 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
35
36 Capital Projects Fund
37
38 Solid Waste Management Purpose
39
40 By chapter 55, section 1, of the laws of 2004:
41 For services and expenses of remedial activities performed at state-
42 owned sites and including costs incidental and appurtenant thereto
43 (09RS0456) ... 2,501,000 (re. \$2,501,000)
44
45 By chapter 50, section 1, of the laws of 1988, as amended by chapter 53,
46 section 9, of the laws of 1992:
47 For services and expenses for the department of environmental conser-
48 vation for small scale, low technology approaches to resource recov-
49 ery pursuant to section 51-0905 of the environmental conservation
50 law. Allocation of such funds shall be in accordance with an annual
51 financial plan to be approved by the director of the budget
52 (09928856) 5,725,000 (re. \$96,000)
53
54 Hazardous Waste Purpose
55
56 By chapter 55, section 1, of the laws of 2005:
57 For payment of the state share of the costs of hazardous waste
58 site remediation projects, in accordance with title 13 of article 27
59 of the environmental conservation law and section 97-b of the state
60 finance law, for projects, and for payment of state costs associated
61 with the remediation of offsite contamination at significant threat
62 sites as provided for in section 27-1411 of the environmental

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 conservation law, including personal services and related fringe
 2 benefits of the departments of environmental conservation, health
 3 and law and including suballocations to the departments of health
 4 and law and including costs incidental and appurtenant thereto
 5 (09HB05F7) ... 120,000,000 (re. \$120,000,000)
 6

7 By chapter 55, section 1, of the laws of 2004:

8 For payment by the state, as reimbursement or as an advance from
 9 responsible parties for remedial and monitoring work at inactive
 10 hazardous waste disposal sites or from volunteers for the voluntary
 11 cleanup of contaminated brownfield sites. No portion of this appro-
 12 priation shall be available for expenditure until a party or parties
 13 either responsible for a site or volunteering to cleanup a site have
 14 entered into an agreement with the commissioner of the department of
 15 environmental conservation or the commission's designee, and which
 16 agreement is approved by the director of the budget, providing for
 17 repayment to the state of an amount equal to the amount disbursed
 18 from this appropriation. A copy of such agreement shall be filed
 19 with the state comptroller, the chairman of the senate finance
 20 committee and chairman of the assembly ways and means committee.
 21 Notwithstanding any other provision of law to the contrary, the
 22 comptroller is authorized to repay settlements or advances for
 23 specified inactive hazardous waste remedial projects and voluntary
 24 cleanup projects from this fund with monies of the hazardous waste
 25 remedial fund received for such projects pursuant to inactive
 26 hazardous waste site remediation consent orders and voluntary
 27 clean-up agreements. The director of the budget shall certify to the
 28 comptroller the specific portions of this appropriation for which
 29 monies have been received pursuant to such consent orders and
 30 voluntary cleanup agreements (09AD04F7) ... 30,000,000
 31 (re. \$30,000,000)
 32

33 By chapter 55, section 1, of the laws of 1999:

34 For payment by the state, as an advance for remedial and monitoring
 35 work at inactive hazardous waste disposal sites. No portion of this
 36 appropriation shall be available for expenditure until a party or
 37 parties responsible for a site have entered into an agreement with
 38 the commissioner of the department of environmental conservation,
 39 and which agreement is approved by the director of the budget,
 40 providing for repayment to the state of an amount equal to the
 41 amount disbursed from this appropriation. A copy of such agreement
 42 shall be filed with the state comptroller, the chairman of the
 43 senate finance committee and chairman of the assembly ways and means
 44 committee.
 45 Notwithstanding any other provision of law to the contrary, the comp-
 46 troller is authorized to repay advances for specified inactive
 47 hazardous waste remedial projects from this fund with moneys of the
 48 hazardous waste remedial fund received for such projects pursuant to
 49 inactive hazardous waste site remediation consent orders. The direc-
 50 tor of the budget shall certify to the comptroller the specific
 51 portions of this appropriation for which moneys have been received
 52 pursuant to such consent orders (09AD99F7)
 53 60,000,000 (re. \$26,764,000)
 54

55 By chapter 55, section 1, of the laws of 1998:

56 For payment by the state, as an advance for remedial and monitoring
 57 work at inactive hazardous waste disposal sites (09AD98F7)
 58 30,000,000 (re. \$6,527,000)
 59

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1 By chapter 54, section 2, of the laws of 1995:
 2 For payment by the state, as an advance for remedial and monitoring
 3 work at inactive hazardous waste disposal sites (091895F7)
 4 10,000,000 (re. \$2,571,000)
 5
 6 By chapter 54, section 2, of the laws of 1988:
 7 For payment by the state, as an advance for remedial and monitoring
 8 work at inactive hazardous waste disposal sites (094388F7)
 9 10,000,000 (re. \$2,285,000)
 10
 11 By chapter 54, section 2, of the laws of 1987:
 12 For payment by the state, as an advance for remedial and monitoring
 13 work at inactive hazardous waste disposal sites (090387F7)
 14 5,000,000 (re. \$617,000)
 15
 16 Environmental Protection or Improvement Purpose
 17
 18 By chapter 55, section 1, of the laws of 1997:
 19 For services and expenses associated with the investigation and reme-
 20 diation of state-owned and operated facilities which have been
 21 contaminated by pesticides (09079706)
 22 1,060,000 (re. \$155,000)
 23
 24 By chapter 55, section 1, of the laws of 1996:
 25 For services and expenses associated with the investigation and reme-
 26 diation of state-owned and operated facilities which have been
 27 contaminated by pesticides (09079606)
 28 2,000,000 (re. \$170,000)
 29
 30 Hazardous Waste Remedial Fund
 31 Hazardous Waste Cleanup Account
 32
 33 Hazardous Waste Purpose
 34
 35 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 36 section 1, of the laws of 2005 and as supplemented by a certificate
 37 of transfer:
 38 For payment of the state share of the costs of hazardous waste site
 39 remediation projects, in accordance with title 13 of article 27 of
 40 the environmental conservation law and section 97-b of the state
 41 finance law, for projects, and for payment of state costs associated
 42 with the remediation of offsite contamination at significant threat
 43 sites as provided for in section 27-1411 of the environmental
 44 conservation law, including personal services and related fringe
 45 benefits of the departments of environmental conservation, health
 46 and law and including suballocations to the departments of health
 47 and law and including costs incidental and appurtenant thereto
 48 (09HB04F7) ... 120,222,000 (re. \$110,300,000)
 49

SCHEDULE

50
 51
 52 Personal service 15,855,844
 53 Nonpersonal service 975,871
 54 Fringe benefits 5,746,290
 55
 56 Maintenance undistributed
 57 For services and expenses related to the
 58 hazardous waste remedial program at the
 59 department of health and for suballocation
 60 to the department of health 5,880,163

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1	For services and expenses related to the	
2	hazardous waste remedial program at the	
3	department of law and for suballocation to	
4	the department of law	763,832
5	For payment of the state share of the costs	
6	of hazardous waste site remediation	
7	projects in accordance with title 13 of	
8	article 27 of the environmental conserva-	
9	tion law and section 97-b of the state	
10	finance law and for payment of state costs	
11	associated with the remediation of offsite	
12	contamination at significant threat sites	
13	as provided for in section 27-1411 of the	
14	environmental conservation law, including	
15	costs incidental and appurtenant thereto	91,000,000
16		-----
17	Available for maintenance undistributed	97,643,995
18		-----
19	Total of schedule	120,222,000
20		=====

21

22 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
 23 part I, section 5, of the laws of 2003:

24 For payment of the state share of costs of hazardous waste site reme-
 25 diaion projects, in accordance with title 13 of article 27 of the
 26 environmental conservation law and section 97-b of the state finance
 27 law, for projects, and for payment of state costs associated with
 28 the remediation of offsite contamination at significant threat sites
 29 as provided for in section 27-1411 of the environmental conservation
 30 law, including personal services and related fringe benefits of the
 31 departments of environmental conservation, health and law and
 32 including costs incidental and appurtenant thereto (09HB03F7)
 33 120,000,000 (re. \$80,634,000)

SCHEDULE

34		
35		
36		
37	Personal service	15,700,000
38	Nonpersonal service	966,325
39	Fringe benefits	5,689,680
40		
41	Maintenance undistributed	
42	For services and expenses related to the	
43	hazardous waste remedial program at the	
44	department of health and for suballocation	
45	to the department of health	5,880,163
46	For services and expenses related to the	
47	hazardous waste remedial program at the	
48	department of law and for suballocation to	
49	the department of law	763,832
50	For payment of the state share of the costs	
51	of hazardous waste site remediation	
52	projects in accordance with title 13 of	
53	article 27 of the environmental conserva-	
54	tion law and section 97-b of the state	
55	finance law and for payment of state costs	
56	associated with the remediation of offsite	
57	contamination at significant threat sites	
58	as provided for in section 27-1411 of the	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 environmental conservation law, including
 2 costs incidental and appurtenant thereto 91,000,000
 3 -----
 4 Available for maintenance undistributed 97,643,995
 5 -----
 6 Total of schedule 120,000,000
 7 =====

8
 9 Hazardous Waste Remedial Fund
 10 Hazardous Waste Remediation Oversight and Assistance Account
 11
 12 Hazardous Waste Purpose
 13

14 By chapter 55, section 1, of the laws of 2005:

15 For the following purposes pursuant to a memorandum of understanding
 16 to be executed by the governor, the temporary president of the
 17 senate and the speaker of the assembly: non-bondable services and
 18 expenses associated with the brownfield cleanup and hazardous waste
 19 remediation projects; grants authorized pursuant to section 970-r
 20 of the general municipal law; technical assistance grants pursuant
 21 to titles 13 and 14 of article 27 of the environmental conservation
 22 law; services and expenses associated with negotiating and
 23 overseeing implementation of brownfield site cleanup agreements in
 24 accordance with title 14 of article 27 of the environmental
 25 conservation law; including personal services and related fringe
 26 benefits of the department of environmental conservation including
 27 costs incidental and appurtenant thereto including suballocation to
 28 other state departments and agencies; and for other brownfield site
 29 cleanup hazardous waste purposes (09HT05F7)
 30 15,000,000 (re. \$15,000,000)

31 For the personal services and related fringe benefits of the
 32 department of environmental conservation including suballocation
 33 to the department of health related to the brownfield cleanup
 34 program pursuant to title 14 of article 27 of the environmental
 35 conservation law and the voluntary cleanup program including
 36 costs incurred prior to April 1, 2005 (09BC05F7)
 37 14,217,000 (re. \$10,989,000)
 38

39 By chapter 55, section 1, of the laws of 2004:

40 For the following purposes pursuant to a memorandum of understanding
 41 to be executed by the governor, the temporary president of the
 42 senate and the speaker of the assembly: non-bondable services and
 43 expenses associated with the brownfield cleanup and hazardous waste
 44 remediation projects; grants authorized pursuant to section 970-r of
 45 the general municipal law; technical assistance grants pursuant to
 46 titles 13 and 14 of article 27 of the environmental conservation
 47 law; services and expenses associated with negotiating and oversee-
 48 ing implementation of brownfield site clean-up agreements in accord-
 49 ance with title 14 of article 27 of the environmental conservation
 50 law; including personal services and related fringe benefits of the
 51 department of environmental conservation including costs incidental
 52 and appurtenant thereto; and for other brownfield site cleanup
 53 hazardous waste purposes (09HT04F7)
 54 15,000,000 (re. \$15,000,000)
 55

56 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
 57 part I, section 5, of the laws of 2003:

58 For the following purposes pursuant to a Memorandum of Understanding
 59 to be executed by the Governor, the temporary president of the
 60 Senate and the speaker of the Assembly: non-bondable services and
 61 expenses associated with brownfield clean up and hazardous waste
 62 remediation projects; grants authorized pursuant to section 970-r of

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1 the general municipal law; technical assistance grants pursuant to
 2 titles 13 and 14 of article 27 of the environmental conservation
 3 law; services and expenses associated with negotiating and oversee-
 4 ing implementation of brownfield site cleanup agreements in accord-
 5 ance with title 14 of article 27 of the environmental conservation
 6 law; including personal services and related fringe benefits of the
 7 department of environmental conservation including costs incidental
 8 and appurtenant thereto; and for other brownfield site cleanup
 9 hazardous waste purposes (09HT03F7)
 10 15,000,000 (re. \$15,000,000)

11
12 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

13
14 Capital Projects Fund

15
16 Solid Waste Purpose

17
18 By chapter 54, section 1, of the laws of 1991:
 19 For payment of the state's share of the costs of municipal landfill
 20 closure projects, in accordance with the provisions of article 52
 21 and title 5 of article 54 of the environmental conservation law, for
 22 projects, including costs incidental and appurtenant thereto
 23 (09279156) 50,000,000 (re. \$6,404,000)

24
25 Solid Waste Management Purpose

26
27 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 28 section 3, of the laws of 1991:
 29 For payment of the state share of the costs of municipal landfill
 30 closure projects, in accordance with the provisions of article 52
 31 and title 5 of article 54 of the environmental conservation law, for
 32 projects, including costs incidental and appurtenant thereto
 33 (09578756) 50,000,000 (re. \$2,335,000)

34
35 Hazardous Waste Purpose

36
37 By chapter 55, section 1, of the laws of 1999:
 38 For payment of the state's share of the costs of hazardous waste site
 39 remediation projects, in accordance with the provisions of title 3
 40 of article 52 of the environmental conservation law, for projects,
 41 including costs incidental and appurtenant thereto, and for payment
 42 of reimbursements to the hazardous waste remedial fund for services
 43 and expenses of the departments of environmental conservation, law
 44 and health, including fringe benefits (09HW99F7)
 45 37,625,000 (re. \$3,639,000)

46
47 By chapter 55, section 1, of the laws of 1998:
 48 For payment of the state's share of the costs of hazardous waste site
 49 remediation projects, in accordance with the provisions of title 3
 50 of article 52 of the environmental conservation law, for projects,
 51 including costs incidental and appurtenant thereto (09HW98F7)
 52 30,000,000 (re. \$2,390,000)

53
54 By chapter 55, section 1, of the laws of 1997:
 55 For payment of the state's share of the costs of hazardous waste site
 56 remediation projects, in accordance with the provisions of title 3
 57 of article 52 of the environmental conservation law, for projects,
 58 including costs incidental and appurtenant thereto (09HW97F7)
 59 30,000,000 (re. \$5,592,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 55, section 1, of the laws of 1996:
2 For payment of the state's share of the costs of hazardous waste site
3 remediation projects, in accordance with the provisions of title 3
4 of article 52 of the environmental conservation law, for projects,
5 including costs incidental and appurtenant thereto (09HW96F7)
6 32,800,000 (re. \$14,207,000)
7

8 By chapter 54, section 1, of the laws of 1995:
9 For payment of the state's share of the costs of hazardous waste site
10 remediation projects, in accordance with the provisions of title 3
11 of article 52 of the environmental conservation law, for projects,
12 including costs incidental and appurtenant thereto (09HW95F7)
13 66,000,000 (re. \$4,452,000)
14

15 By chapter 54, section 1, of the laws of 1994:
16 For payment of the state's share of the costs of hazardous waste site
17 remediation projects, in accordance with the provisions of title 3
18 of article 52 of the environmental conservation law, for projects,
19 including costs incidental and appurtenant thereto (09HW94F7)
20 150,000,000 (re. \$12,710,000)
21

22 By chapter 54, section 1, of the laws of 1993:
23 For payment of the state's share of the costs of hazardous waste site
24 remediation projects, in accordance with the provisions of title 3
25 of article 52 of the environmental conservation law, for projects,
26 including costs incidental and appurtenant thereto (09HW93F7)
27 140,000,000 (re. \$16,757,000)
28

29 By chapter 54, section 1, of the laws of 1992:
30 For payment of the state's share of the costs of hazardous waste site
31 remediation projects, in accordance with the provisions of title 3
32 of article 52 of the environmental conservation law, for projects,
33 including costs incidental and appurtenant thereto (09HW92F7)
34 204,000,000 (re. \$23,792,000)
35

36 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
37 section 3, of the laws of 1992:
38 For payment of the state's share of the costs of hazardous waste site
39 remediation projects, in accordance with the provisions of title 3
40 of article 52 of the environmental conservation law, for projects,
41 including costs incidental and appurtenant thereto (091691F7)
42 110,000,000 (re. \$8,924,000)
43

44 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
45 section 3, of the laws of 1991:
46 For payment of the state share of the costs of hazardous waste site
47 remediation projects, in accordance with the provisions of title 3
48 of article 52 of the environmental conservation law, for projects,
49 including costs incidental and appurtenant thereto (095390F7)
50 173,575,000 (re. \$12,890,000)
51

52 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
53 section 3, of the laws of 1990:
54 For payment of the state share of the costs of hazardous waste site
55 remediation projects, in accordance with the provisions of title 3
56 of article 52 of the environmental conservation law, for projects,
57 including costs incidental and appurtenant thereto (095489F7)
58 26,000,000 (re. \$4,219,000)
59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 2 section 3, of the laws of 1990:
 3 For payment of the state share of the costs of hazardous waste site
 4 remediation projects, in accordance with the provisions of title
 5 three of article fifty-two of the environmental conservation law,
 6 for projects, including the transfer of obligations from capital
 7 projects appropriations funded from the hazardous waste remedial
 8 fund - 312 and including costs incidental and appurtenant thereto,
 9 (095887F7) 100,000,000 (re. \$8,252,000)

10
 11 SOLID WASTE (CCP)
 12

13 Capital Projects Fund

14
 15 Solid Waste Purpose

16
 17 By chapter 55, section 1, of the laws of 2000, as amended by chapter
 18 295, part A, section 1, of the laws of 2001:

19 For services and expenses relating to environmental remediation at the
 20 Mohawk Waste Tire site (09MT0001) ... 1,800,000 (re. \$93,000)

21
 22 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

23
 24 Capital Projects Fund

25
 26 Solid Waste Management Purpose

27
 28 By chapter 54, section 1, of the laws of 2001:

29 For state assistance payments for the state share of the costs of
 30 solid waste projects in accordance with the provisions of title 4 of
 31 article 56 of the environmental conservation law for project costs,
 32 including costs incidental and appurtenant thereto and for payment
 33 of reimbursements to the clean water/clean air implementation fund
 34 for services and expenses of state departments and agencies, includ-
 35 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 36 Disbursements". The moneys appropriated herein may be suballocated
 37 to other state departments and agencies.

38 Notwithstanding the provisions of any general or special law, the
 39 moneys hereby appropriated shall be available for solid waste
 40 projects in accordance with title 4 of article 56 of the environ-
 41 mental conservation law upon the issuance of a certificate of
 42 approval of availability by the director of the division of the
 43 budget.

44 The state comptroller shall at the commencement of each month certify
 45 to the director of the division of the budget, the commissioner of
 46 environmental conservation, the chairman of the senate finance
 47 committee, and the chairman of the assembly ways and means committee
 48 the amounts disbursed from this appropriation for "Solid Waste
 49 Project Disbursements" for the month preceding such certification
 50 (09BA0156) ... 45,000,000 (re. \$5,458,000)

51
 52 Project Schedule

53 PROJECT	54 AMOUNT
55 -----	
56 (thousands of dollars)	
57 Fresh Kills landfill closure project.	30,000
58 Municipal landfill projects	2,000
59 Municipal recycling projects.....	13,000
60 -----	
61 Total	45,000
62 =====	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 55, section 1, of the laws of 2000:
 2 For state assistance payments for the state share of the costs of
 3 solid waste projects in accordance with the provisions of title 4 of
 4 article 56 of the environmental conservation law for project costs,
 5 including costs incidental and appurtenant thereto and for payment
 6 of reimbursements to the clean water/clean air implementation fund
 7 for services and expenses of state departments and agencies, includ-
 8 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 9 Disbursements". The moneys appropriated herein may be suballocated
 10 to other state departments and agencies.

11 Notwithstanding the provisions of any general or special law, the
 12 moneys hereby appropriated shall be available for solid waste
 13 projects in accordance with title 4 of article 56 of the environ-
 14 mental conservation law upon the issuance of a certificate of
 15 approval of availability by the director of the division of the
 16 budget.

17 The state comptroller shall at the commencement of each month certify
 18 to the director of the division of the budget, the commissioner of
 19 environmental conservation, the chairman of the senate finance
 20 committee, and the chairman of the assembly ways and means committee
 21 the amounts disbursed from this appropriation for "Solid Waste
 22 Project Disbursements" for the month preceding such certification
 23 (09BA0056) ... 16,500,000 (re. \$1,477,000)
 24

25 Project Schedule

26 PROJECT	AMOUNT
27 -----	
	28 (thousands of dollars)
29 Fresh Kills landfill closure project.	10,000
30 Municipal landfill projects.....	1,500
31 Municipal recycling projects.....	5,000
	32 -----
33 Total	16,500
	34 =====

35
 36 By chapter 55, section 1, of the laws of 1999:
 37 For state assistance payments for the state share of the costs of
 38 solid waste projects in accordance with the provisions of title 4 of
 39 article 56 of the environmental conservation law for project costs,
 40 including costs incidental and appurtenant thereto and for payment
 41 of reimbursements to the clean water/clean air implementation fund
 42 for services and expenses of state departments and agencies, includ-
 43 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 44 Disbursements". The moneys appropriated herein may be suballocated
 45 to other state departments and agencies.

46 Notwithstanding the provisions of any general or special law, the
 47 moneys hereby appropriated shall be available for solid waste
 48 projects in accordance with title 4 of article 56 of the environ-
 49 mental conservation law upon the issuance of a certificate of
 50 approval of availability by the director of the division of the
 51 budget. The state comptroller shall at the commencement of each
 52 month certify to the director of the division of the budget, the
 53 commissioner of environmental conservation, the chairman of the
 54 senate finance committee, and the chairman of the assembly ways and
 55 means committee the amounts disbursed from this appropriation for
 56 "Solid Waste Project Disbursements" for the month preceding such
 57 certification (09BA9956) ... 14,000,000 (re. \$3,497,000)
 58

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 Project Schedule

2 PROJECT	AMOUNT
3 -----	
4 (thousands of dollars)	
5 Fresh Kills landfill closure	
6 project	5,000
7 Municipal landfill projects	1,500
8 Municipal recycling projects	7,500
9	-----
10 Total	14,000
11	=====

12

13 By chapter 55, section 1, of the laws of 1998:

14 For state assistance payments for the state share of the costs of

15 solid waste projects in accordance with the provisions of title 4 of

16 article 56 of the environmental conservation law for project costs,

17 including costs incidental and appurtenant thereto and for payment

18 of reimbursements to the clean water/clean air implementation fund

19 for services and expenses of state departments and agencies, includ-

20 ing fringe benefits, hereinafter referred to as "Solid Waste Project

21 Disbursements". The moneys appropriated herein may be suballocated

22 to other state departments and agencies.

23 Notwithstanding the provisions of any general or special law, the

24 moneys hereby appropriated shall be available for solid waste

25 projects in accordance with title 4 of article 56 of the environ-

26 mental conservation law upon the issuance of a certificate of

27 approval of availability by the director of the division of the

28 budget.

29 The state comptroller shall at the commencement of each month certify

30 to the director of the division of the budget, the commissioner of

31 environmental conservation, the chairman of the senate finance

32 committee, and the chairman of the assembly ways and means committee

33 the amounts disbursed from this appropriation for "Solid Waste

34 Project Disbursements" for the month preceding such certification

35 (09BA9856) ... 25,000,000 (re. \$1,979,000)

36

37 project schedule

38 PROJECT	AMOUNT
39 -----	
40 (thousands of dollars)	
41 Fresh Kills landfill	
42 closure project	15,000
43 Municipal landfill projects	5,000
44 Municipal recycling projects	5,000
45	-----
46 Total	25,000
47	=====

48

49 By chapter 55, section 1, of the laws of 1997:

50 For state assistance payments for the state share of the costs of

51 solid waste projects in accordance with the provisions of title 4 of

52 article 56 of the environmental conservation law for project costs,

53 including costs incidental and appurtenant thereto and for payment

54 of reimbursements to the clean water/clean air implementation fund

55 for services and expenses of state departments and agencies, includ-

56 ing fringe benefits, hereinafter referred to as "Solid Waste Project

57 Disbursements". The moneys appropriated herein may be suballocated

58 to other state departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 Notwithstanding the provisions of any general or special law, the
2 moneys hereby appropriated shall be available for solid waste
3 projects in accordance with title 4 of article 56 of the environ-
4 mental conservation law upon the issuance of a certificate of
5 approval of availability by the director of the division of the
6 budget.

7 The state comptroller shall at the commencement of each month certify
8 to the director of the division of the budget, the commissioner of
9 environmental conservation, the chairman of the senate finance
10 committee, and the chairman of the assembly ways and means committee
11 the amounts disbursed from this appropriation for "Solid Waste
12 Project Disbursements" for the month preceding such certification
13 (09BA9756) ... 25,000,000 (re. \$2,028,000)

14

15 project schedule

16 PROJECT	AMOUNT
17 -----	-----
18 (thousands of dollars)	
19 Fresh Kills landfill	
20 closure project	15,000
21 Municipal landfill projects	5,000
22 Municipal recycling projects	5,000
23 -----	-----
24 Total	25,000
25 =====	=====

26

27 By chapter 413, section 28, of the laws of 1996, as amended by chapter
28 55, section 1, of the laws of 1997:

29 For state assistance payments for the state share of the costs of
30 solid waste projects in accordance with the provisions of title 4 of
31 article 56 of the environmental conservation law for project costs,
32 including costs incidental and appurtenant thereto and for payment
33 of reimbursements to the clean water/clean air implementation fund
34 for services and expenses of state departments and agencies, includ-
35 ing fringe benefits, hereinafter referred to as "Solid Waste Project
36 Disbursements". The moneys appropriated herein may be suballocated
37 to other state departments and agencies.

38 Notwithstanding the provisions of any general or special law, moneys
39 hereby appropriated shall be available for solid waste projects in
40 accordance with title 4 of article 56 of the environmental conserva-
41 tion law upon the issuance of a certificate of approval of avail-
42 ability by the director of the division of the budget.

43 The state comptroller at the commencement of each month shall certify
44 to the director of the division of the budget, the commissioner of
45 environmental conservation, the chairman of the senate finance
46 committee, and the chairman of the assembly ways and means committee
47 the amounts disbursed from this appropriation for "Solid Waste
48 Project Disbursements" for the month preceding such certification
49 (09BA9656) ... 35,000,000 (re. \$4,926,000)

50

51 SOLID WASTE MANAGEMENT (CCP)

52

53 Capital Projects Fund

54

55 Hazardous Waste Purpose

56

57 By chapter 54, section 2, of the laws of 1984, as amended by chapter 54,
58 section 3, of the laws of 1987:

59 Advance for remedial and monitoring work at inactive hazardous waste
60 disposal sites (091884F7) (re. \$1,301,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 Solid Waste Purpose
2
3 By chapter 55, section 1, of the laws of 2005:
4 For pre-closure and post-closure costs associated with Adirondack
5 landfills pursuant to agreements with Essex county (09EX0556)
6 495,000 (re. \$495,000)
7 For post-closure costs associated with the state-owned Rush Landfill
8 including suballocation to other state departments and agencies
9 (09RL0556) ... 350,000 (re. \$350,000)
10
11 By chapter 55, section 1, of the laws of 2004:
12 For pre-closure and post-closure costs associated with Adirondack
13 landfills pursuant to agreements with Essex county (09EX0456)
14 495,000 (re. \$495,000)
15 For post-closure costs associated with the state-owned Rush Landfill
16 including suballocation to other state departments and agencies
17 (09RL0456) ... 350,000 (re. \$350,000)
18
19 By chapter 55, section 1, of the laws of 2003:
20 For pre-closure and post-closure costs associated with Adirondack
21 landfills pursuant to agreements with Essex county (09EX0356)
22 495,000 (re. \$495,000)
23 For post-closure costs associated with the state-owned Rush Landfill
24 including suballocation to other state departments and agencies
25 (09RL0356) ... 350,000 (re. \$45,000)
26
27 By chapter 54, section 1, of the laws of 2002:
28 For pre-closure and post-closure costs associated with Adirondack
29 landfills pursuant to agreements with Essex county (09EX0256)
30 495,000 (re. \$428,000)
31
32 By chapter 54, section 1, of the laws of 2001:
33 For pre-closure and post-closure costs associated with Adirondack
34 landfills pursuant to agreements with Essex county (09EX0156)
35 300,000 (re. \$101,000)
36
37 Federal Capital Projects Fund - 291
38
39 Hazardous Waste Purpose
40
41 By chapter 55, section 1, of the laws of 2004:
42 For the federal share of the cleanup of hazardous waste sites pursuant
43 to the provision of the federal comprehensive environmental
44 response, compensation and liability act of 1980 reauthorization or
45 amendments thereto including suballocation to other state depart-
46 ments and agencies (09FS04F7) ... 10,000,000 (re. \$10,000,000)
47
48 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
49 section 1, of the laws of 2005 and supplemented by a certificate of
50 transfer:
51 For the federal share of the cleanup of hazardous waste sites pursuant
52 to the provisions of the federal comprehensive environmental
53 response, compensation and liability act of 1980 reauthorization or
54 amendments thereto including suballocation to other state depart-
55 ments and agencies (09FS99F7) ... 30,082,000 (re. \$9,026,000)
56

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
 2 section 1, of the laws of 1997:
 3 For the federal share of the cleanup of hazardous waste sites pursuant
 4 to the provisions of the federal comprehensive environmental
 5 response, compensation and liability act of 1980 reauthorization or
 6 amendments thereto including suballocation to the department of
 7 health (090486F7) ... 55,000,000 (re. \$10,414,000)

8
 9 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
 10 section 1, of the laws of 1997:
 11 For the federal share of the clean up of hazardous waste sites pursu-
 12 ant to the provisions of the federal comprehensive environmental
 13 response, compensation and liability act of 1980 reauthorization or
 14 amendments thereto including suballocation to the department of
 15 health (028789F7) (re. \$8,351,000)

16
 17 SOLID WASTE MANAGEMENT - EQBA (CCP)
 18
 19 Capital Projects Fund - EQBA (Bondable)

20
 21 Solid Waste Management Purpose

22
 23 Municipal Solid Waste Projects

24
 25 By chapter 54, section 1, of the laws of 2002:
 26 For payment of the state share costs of municipal solid waste manage-
 27 ment projects (09720256) ... 3,387,000 (re. \$1,631,000)

28
 29 Capital Projects Fund

30
 31 Solid Waste Management Purpose

32
 33 Municipal Solid Waste Management Projects

34
 35 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 36 section 1, of the laws of 2002:

37 For the state share of the costs of municipal solid waste management
 38 projects, including the payment of liabilities incurred prior to
 39 April 1, 1989, in accordance with the following schedule and with
 40 the provisions of title 9 of article 51 of the environmental conser-
 41 vation law, including costs incidental and appurtenant thereto,
 42 hereinafter referred to as "Municipal Solid Waste Management
 43 Disbursements."

44 Notwithstanding the provisions of any general or special law, the
 45 moneys hereby appropriated shall be available for municipal solid
 46 waste management expenditures approved for municipal solid waste
 47 management projects in accordance with section 51-0905 of the envi-
 48 ronmental conservation law upon the issuance of a certificate of
 49 approval of availability by the director of the division of the
 50 budget. The state comptroller shall at the commencement of each
 51 month certify to the director of the division of the budget, the
 52 commissioner of environmental conservation, the chairman of the
 53 senate finance committee and the chairman of the assembly ways and
 54 means committee the amounts expended from this appropriation for
 55 "Municipal Solid Waste Management Disbursements" for each approved
 56 project for the month preceding such certification (09A58956)
 57 6,250,000 (re. \$1,345,000)

58

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
 CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	project schedule	
2		ESTIMATED
3		STATE
4	PROJECT	SHARE
5	-----	
6	(thousands of dollars)	
7	Brookhaven. Notwithstanding	
8	the provisions of any gen-	
9	eral or special law, the	
10	amounts hereby appropriated,	
11	in whole or in part, for	
12	municipal solid waste	
13	management projects may be	
14	used by the Town of Brook-	
15	haven, for the purpose of	
16	providing recycling, materi-	
17	als recovery, and solid	
18	waste management services	
19	within Suffolk and Nassau	
20	counties. In addition to	
21	other purposes allowed by	
22	law, such funds may be used	
23	for the purpose of acquiring	
24	land and making improvements	
25	thereon; for the purpose of	
26	constructing new structures	
27	or purchasing existing	
28	structures and making im-	
29	provements thereon; and for	
30	the purchase of resource	
31	recovery equipment and	
32	source separation equipment	
33	as such terms are defined in	
34	section 51-0903 of the en-	
35	vironmental conservation	
36	law. Notwithstanding the	
37	provisions of subdivision 1	
38	of section 51-0905 of the	
39	environmental conservation	
40	law, this project for the	
41	Town of Brookhaven is hereby	
42	deemed to be eligible for a	
43	payment of the funds herein	
44	appropriated for eligible	
45	project costs	6,250
46		-----
47	Total	6,250
48		=====

49

50 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,

51 section 1, of the laws of 2002:

52 For the state share of the cost of municipal solid waste management

53 projects, including the payment of liabilities incurred prior to

54 April 1, 1988, in accordance with the following schedule and with

55 the provisions of title 9 of article 51 of the environmental conser-

56 vation law, including costs incidental and appurtenant thereto,

57 hereinafter referred to as "Municipal Solid Waste Management

58 Disbursements."

59 Notwithstanding the provisions of any general or special law, the

60 moneys hereby appropriated shall be available for municipal solid

61 waste management expenditures approved for municipal solid waste

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 management projects in accordance with section 51-0905 of the envi-
2 ronmental conservation law upon the issuance of a certificate of
3 approval of availability by the director of the division of the
4 budget.

5 The state comptroller shall at the commencement of each month certify
6 to the director of the division of the budget, the commissioner of
7 environmental conservation, the chairman of the senate finance
8 committee and the chairman of the assembly ways and means committee
9 the amounts expended from this appropriation for "Municipal Solid
10 Waste Management Disbursements" for each approved project for the
11 month preceding such certification (09728856)
12 1,300,000 (re. \$354,000)

13
14 project schedule

	ESTIMATED
	STATE
17 PROJECT	SHARE

	(thousands of dollars)
20 Western Finger Lakes	1,300
21	-----
22 Total	1,300
23	=====

24
25 By chapter 54, section 1, of the laws of 1986:

26 For the state share of the cost of municipal solid waste management
27 projects, including the payment of liabilities incurred prior to
28 April one, nineteen hundred eighty-six (09D18656)
29 2,247,000 (re. \$487,000)

30
31 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
32 section 1, of the laws of 2002:

33 For the state share of the cost of municipal solid waste management
34 projects, including the payment of liabilities incurred prior to
35 April one, nineteen hundred eighty-five, in accordance with the
36 following schedule and with the provisions of title nine of article
37 fifty-one of the environmental conservation law, including costs
38 incidental and appurtenant thereto, hereinafter referred to as
39 "Municipal Solid Waste Management Disbursements."

40 Notwithstanding the provisions of any general or special law, the
41 moneys hereby appropriated shall be available for municipal solid
42 waste management expenditures approved for municipal solid waste
43 management projects in accordance with section 51-0905 of the envi-
44 ronmental conservation law upon the issuance of a certificate of
45 approval of availability by the director of the division of the
46 budget.

47 The state comptroller shall at the commencement of each month certify
48 to the director of the division of the budget, the commissioner of
49 environmental conservation, the chairman of the senate finance
50 committee and the chairman of the assembly ways and means committee
51 the amounts expended from this appropriation for "Municipal Solid
52 Waste Management Disbursements" for each approved project for the
53 month preceding such certification (09108556)
54 7,812,000 (re. \$2,630,000)

55
56 project schedule

	ESTIMATED
	STATE
59 COUNTY	SHARE

	(thousands)
62 St. Lawrence	\$750

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Broome	5,562
2	Oneida	1,000
3	Source separation and recycling	
4	projects, Nassau and Suffolk	
5	counties	500
6		-----
7	Total	\$7,812
8		=====

9

10 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
 11 section 3, of the laws of 1995:

12 For the state share of the cost of municipal solid waste management
 13 projects, including the payment of liabilities incurred prior to
 14 April 1, 1981 (00333856) ... (re. \$25,000)

15

16 By chapter 54, section 3, of the laws of 1980, as amended and reappro-
 17 priated by chapter 259, section 6, of the laws of 1993, for:

18 The state share of the cost of municipal solid waste management
 19 projects, including the payment of liabilities incurred prior to
 20 April 1, 1980 (00330956) ... 13,500,000 ... (re. \$482,000)

21

22 By chapter 54, section 3, of the laws of 1978, as amended by chapter 54,
 23 section 3, of the laws of 1986:

24 The sum of one million nine hundred fifty-five thousand dollars
 25 (\$1,955,000) is hereby appropriated to the department of environ-
 26 mental conservation for the state share of the cost of municipal
 27 solid waste management projects including the payment of liabilities
 28 incurred prior to April 1, 1978 (00324956) ... (re. \$131,000)

29

30 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 31 section 3, of the laws of 1990, and as adjusted by certificate of
 32 transfer issued pursuant to the provisions of section 93 of the
 33 state finance law as amended, for:

34 The state share of the cost of municipal solid waste management
 35 projects, including the payment of liabilities incurred prior to
 36 April 1, 1975 (00320856) ... 40,285,000 ... (re. \$4,482,000)

37

38 By chapter 54, section 1, of the laws of 1974, as amended by chapter
 39 257, section 20, of the laws of 1984, and as supplemented by certif-
 40 icate of transfer issued pursuant to the provisions of section 93 of
 41 the state finance law as amended, for:

42 The state share of the cost of municipal solid waste management
 43 projects, including the payment of liabilities incurred prior to
 44 April 1, 1974 (00319656) ... (re. \$22,000)

45

46 By chapter 673, section 6, of the laws of 1973, as amended by chapter
 47 54, section 1, of the laws of 2002:

48 The state share of the cost of municipal solid waste management
 49 projects in accordance with the following schedule and the
 50 provisions of title nine of article fifty-one of the environmental
 51 conservation law, including costs incidental and appurtenant there-
 52 to, hereinafter referred to as "Municipal Solid Waste Management
 53 Disbursements."

54 Notwithstanding the provisions of any general or special law, the
 55 moneys hereby appropriated shall be available for municipal solid
 56 waste management disbursements approved for municipal solid waste
 57 management projects in accordance with the following schedule as
 58 provided by section 51-0905 of the environmental conservation law
 59 upon the issuance of a certificate of approval of availability by
 60 the director of the division of the budget. A copy of such certif-
 61 icate shall be filed with the state comptroller, the chairman of the
 62 senate finance committee and the chairman of the assembly ways and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 means committee. Such certificate may be amended from time to time
 2 subject to the approval of the director of the division of the budg-
 3 et and a copy of each such amendment shall be filed with the state
 4 comptroller, the chairman of the senate finance committee, and the
 5 chairman of the assembly ways and means committee.
 6 The state comptroller shall at the commencement of each month certify
 7 to the director of the division of the budget, the commissioner of
 8 environmental conservation, the chairman of the senate finance
 9 committee, and the chairman of the assembly ways and means committee
 10 the amounts disbursed from this appropriation for Municipal Solid
 11 Waste Management Disbursements for the month preceding such certif-
 12 ication. The moneys hereby appropriated, when made available pursu-
 13 ant to a certificate of approval of availability issued by the
 14 director of the division of the budget, shall be paid from the capi-
 15 tal construction fund on the audit and warrant of the state comp-
 16 troller on vouchers approved by the commissioner of environmental
 17 conservation (00319256) ... 38,339,000 (re. \$910,000)

18
 19 project schedule

20	ESTIMATED	
21	ELIGIBLE	ESTIMATED
22	PROJECT	STATE
23 PROJECT	COST	SHARE
24 -----		
25 Resource Recovery Projects		(thousands)
26 New York City	\$38,000	\$14,000
27 (Notwithstanding the provisions of any general 28 or special law, the amounts hereby appropri- 29 ated for resource recovery projects within the 30 city of New York, shall be used by such city 31 for the purpose of implementing a local law 32 or ordinance governing the source separation 33 and segregation of recyclable or reusable 34 materials, pursuant to section 120-aa of the 35 general municipal law. In addition to other 36 purposes allowed by law, such funds may be 37 used for the purpose of acquiring land and 38 making improvements thereon; for the purpose 39 of constructing new structures or purchasing 40 existing structures and making improvements 41 thereon; and, for the purchase of resource 42 recovery equipment, and source separation 43 equipment, as such terms are defined in sec- 44 tion 51-0903 of the environmental conserva- 45 tion law, provided that such purposes are 46 necessary to the implementation of the local 47 law or ordinance required pursuant to section 48 120-aa of the general municipal law.)		
49 Town of Smithtown	2,600	1,300
50 (Notwithstanding the provisions of article 51 fifty-one of the environmental conservation 52 law, any rules and regulations and any gen- 53 eral or special law, this project for the 54 Town of Smithtown is hereby deemed to be 55 eligible for a State grant of fifty percent 56 of the eligible project cost)		
57 Chemung County	1,008	556
58 Monroe County	18,000	9,000
59 Onondaga County	1,000	295
60 Westchester County	12,000	6,000

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1	Various Solid Waste Disposal Projects statewide	14,000	3,500
2	Solid Waste Management Projects		
3	Town of North Hempstead	8,000	3,688
4			-----
5	(Notwithstanding any other section of law, rule,		
6	or regulation, any reimbursement for project		
7	costs pursuant to this reappropriation shall		
8	be eligible for up to fifty percent of the		
9	total cost of the project)		
10	Total		\$38,339
11			=====

13 WATER RESOURCES (CCP)

15 Capital Projects Fund

17 Flood Control Purpose

19 By chapter 55, section 1, of the laws of 2005:

- 20 For the state's share including personal services, fringe benefits and
- 21 indirect costs of various shore protection projects including subal-
- 22 location to other state departments and agencies (09W10563)
- 23 800,000 (re. \$800,000)
- 24 For various new and existing flood protection projects including the
- 25 state share of federal sponsored flood control projects, and the
- 26 maintenance of existing flood control projects including personal
- 27 services and fringe benefit costs, including suballocation to other
- 28 state departments and agencies (09FL0563)
- 29 500,000 (re. \$500,000)
- 30 For the state share costs associated with the installation and/or
- 31 reinstallation, upgrade, monitoring and maintenance of a statewide
- 32 network of stream flow gauges including personal services and fringe
- 33 benefits and indirect costs (09NG0563)
- 34 500,000 (re. \$494,000)
- 35 For services and expenses for the state share of costs associated with
- 36 matching federal funds for a statewide flood plain map modernization
- 37 program, including suballocation to other state departments and
- 38 agencies (09FP0563) ... 834,000 (re. \$834,000)

40 By chapter 55, section 1, of the laws of 2004:

- 41 For the state's share including personal services, fringe benefits and
- 42 indirect costs of various shore protection projects including subal-
- 43 location to other state departments and agencies (09W10463)
- 44 1,000,000 (re. \$1,000,000)
- 45 For various new and existing flood protection projects including the
- 46 state share of federal sponsored flood control projects, and the
- 47 maintenance of existing flood control projects including personal
- 48 services and fringe benefit costs, including suballocation to other
- 49 state departments and agencies (09FL0463)
- 50 1,000,000 (re. \$1,000,000)
- 51 For services and expenses for the state share of costs associated with
- 52 matching federal funds for a statewide flood plain map modernization
- 53 program, including suballocation to other state departments and
- 54 agencies (09FP0463) ... 834,000 (re. \$520,000)

56 By chapter 55, section 1, of the laws of 2003:

- 57 For the state's share including personal services, fringe benefits and
- 58 indirect costs of various shore protection projects including subal-
- 59 location to other state departments and agencies (09W10363)
- 60 2,210,000 (re. \$1,982,000)

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1 For the state's share of federally funded flood control projects
2 including personal services, fringe benefits and indirect costs. No
3 portion of this appropriation shall be available until the federal
4 share of such projects is appropriated (09FC0363)
5 2,359,000 (re. \$2,359,000)
6 For the maintenance of various flood control projects including
7 personal services, fringe benefits and indirect costs, including
8 suballocation to other state departments and agencies (09FL0363) ...
9 1,476,000 (re. \$1,359,000)
10 For an advance payment by the state for the local costs of various
11 shore protection projects. No portion of this appropriation shall be
12 available until the respective county has entered into an agreement
13 with the commissioner of the department of environmental conserva-
14 tion, and such agreement is approved by the director of the budget
15 (09AD0363) ... 895,000 (re. \$875,000)
16
17 By chapter 54, section 1, of the laws of 2002:
18 For the state's share of various shore protection projects including
19 suballocation to other state departments and agencies (09W10263) ...
20 3,500,000 (re. \$2,385,000)
21 For an advance payment by the state for the local costs of various
22 shore protection projects. No portion of this appropriation shall be
23 available until the respective county has entered into an agreement
24 with the commissioner of the department of environmental conserva-
25 tion, and such agreement is approved by the director of the budget
26 (09AD0263) ... 1,955,000 (re. \$1,310,000)
27
28 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
29 section 1, of the laws of 2004:
30 For the state's share of federally funded flood control projects
31 including personal services, fringe benefits and indirect costs. No
32 portion of this appropriation shall be available until the federal
33 share of such projects is appropriated (09FC0263)
34 1,850,000 (re. \$1,850,000)
35 For the maintenance of various flood control projects including
36 personal services, fringe benefits and indirect costs, and suballo-
37 cation to other state departments and agencies (09FL0263)
38 1,985,000 (re. \$1,530,000)
39
40 By chapter 54, section 1, of the laws of 2001:
41 For the state's share of various shore protection projects including
42 suballocation to other state departments and agencies (09W10163) ...
43 4,020,000 (re. \$1,787,000)
44 For various dam safety projects (09DS0163)
45 250,000 (re. \$212,000)
46 For an advance payment by the state for the local costs of various
47 shore protection projects. No portion of this appropriation shall be
48 available until the respective county has entered into an agreement
49 with the commissioner of the department of environmental conserva-
50 tion, and such agreement is approved by the director of the budget
51 (09070163) ... 1,275,000 (re. \$932,000)
52
53 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
54 section 1, of the laws of 2004:
55 For the state's share of federally funded flood control projects
56 including personal services, fringe benefits and indirect costs. No
57 portion of this appropriation shall be available until the federal
58 share of such projects is appropriated (09FC0163)
59 3,000,000 (re. \$2,421,000)

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1 For the maintenance of various flood control projects including
 2 personal services, fringe benefits and indirect costs and suballo-
 3 cation to other state departments and agencies (09FL0163)
 4 1,500,000 (re. \$920,000)
 5

6 By chapter 55, section 1, of the laws of 2000:
 7 For the state's share of various shore protection projects including
 8 suballocation to other state departments and agencies (09W10063) ...
 9 6,300,000 (re. \$1,003,000)
 10 For an advance payment by the state for the local costs of various
 11 shore protection projects. No portion of this appropriation shall be
 12 available until the respective county has entered into an agreement
 13 with the commissioner of the department of environmental conserva-
 14 tion, and such agreement is approved by the director of the budget
 15 (09A10063) ... 1,275,000 (re. \$756,000)
 16

17 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 18 section 1, of the laws of 2004:
 19 For the maintenance of various flood control projects including
 20 personal services, fringe benefits and indirect costs (09FL0063) ...
 21 1,500,000 (re. \$622,000)
 22

23 By chapter 55, section 1, of the laws of 1999:
 24 For the state's share of various shore protection projects (09W19963)
 25 ... 1,380,000 (re. \$1,380,000)
 26 For the state's share of the Rockaway Beach Nourishment Project
 27 (09W29963) ... 3,750,000 (re. \$147,000)
 28 For an advance payment by the state for the local costs of various
 29 shore protection projects. No portion of this appropriation shall be
 30 available until the respective county has entered into an agreement
 31 with the commissioner of the department of environmental conserva-
 32 tion, and such agreement is approved by the director of the budget
 33 (09A29963) ... 880,000 (re. \$783,000)
 34 For an advance by the state for the local costs of the Rockaway Beach
 35 nourishment Shore protection Project.
 36 No portion of this appropriation shall be available until the respec-
 37 tive county has entered into an agreement with the commissioner of
 38 the department of environmental conservation, and such agreement is
 39 approved by the director of the budget (09A39963)
 40 1,600,000 (re. \$63,000)
 41

42 By chapter 55, section 1, of the laws of 1998:
 43 For the state's share of the Jones Inlet Beach Nourishment Project
 44 (09W39863) ... 490,000 (re. \$490,000)
 45 For the state's share of the Shinnecock Inlet project including subal-
 46 location to the department of state (09W49863)
 47 2,183,000 (re. \$2,183,000)
 48 For the state's share of various shore protection projects (09W59863)
 49 ... 1,510,000 (re. \$415,000)
 50 For an advance by the state for the village of Bayville and other
 51 local interests for the Long Island North Shore Feasibility Study.
 52 No portion of this appropriation shall be available until the county
 53 has entered into an agreement with the commissioner of the depart-
 54 ment of environmental conservation, and such agreement is approved
 55 by the director of the budget (09A19863)
 56 420,000 (re. \$22,000)
 57 For an advance payment by the state for Nassau county's share of the
 58 costs of a beach nourishment project at Jones Beach Inlet. No
 59 portion of this appropriation shall be available until the county

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1 has entered into an agreement with the commissioner of the depart-
2 ment of environmental conservation, and such agreement is approved
3 by the director of the budget (09A29863)
4 210,000 (re. \$210,000)
5 For an advance payment by the state of local shore protection
6 projects. No portion of this appropriation shall be available until
7 the respective county has entered into an agreement with the commis-
8 sioner of the department of environmental conservation, and such
9 agreement is approved by the director of the budget (09A39863)
10 647,000 (re. \$49,000)
11 For an advance payment by the state of the local costs of the Shinne-
12 cock Inlet Shore Protection project including suballocation to the
13 department of state.
14 No portion of this appropriation shall be available until the county
15 has entered into an agreement with the commissioner of the depart-
16 ment of environmental conservation, and such agreement is approved
17 by the director of the budget (09A49863)
18 2,013,000 (re. \$2,013,000)
19
20 By chapter 55, section 1, of the laws of 1997:
21 For the state's share of the Long Beach Island Storm Damage Protection
22 Project (09LB9763) ... 7,600,000 (re. \$7,581,000)
23 For an advance payment of the city of Long Beach's share of the Long
24 Beach Island Storm Damage Protection Project.
25 No portion of this appropriation shall be available until the county
26 has entered into an agreement with the commissioner of the depart-
27 ment of environmental conservation, and such agreement is approved
28 by the director of the budget (09099763)
29 7,600,000 (re. \$7,600,000)
30
31 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
32 section 1, of the laws of 2004:
33 For various state and municipal flood projects including personal
34 services, fringe benefits and indirect costs; and rehabilitation of
35 flood damage incurred subsequent to January 1, 1996, for flood
36 control projects for which federal funding is available and for
37 projects which are eligible for funds pursuant to section 299-x of
38 the county law (09799763) ... 2,633,000 (re. \$1,022,000)
39
40 By chapter 54, section 1, of the laws of 1994:
41 For the state's share of the Jones Inlet Beach nourishment project
42 (09539463) ... 840,000 (re. \$611,000)
43 For the state's share of coastal erosion shore monitoring systems
44 (09A69463) ... 1,400,000 (re. \$389,000)
45 For the state's share of coastal erosion sand bypassing projects at
46 Asharoken Beach and the LILCO Jetties (09A79463)
47 1,000,000 (re. \$366,000)
48
49 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
50 section 1, of the laws of 1997, and as supplemented by certificate
51 of transfer issued pursuant to the provisions of section 93 of the
52 state finance law as amended:
53 For the state's share of sand bypassing projects at the Long Island
54 South Shore Inlets (09A19463) ... 1,450,000 (re. \$680,000)
55
56 By chapter 54, section 1, of the laws of 1994, as amended by chapter 53,
57 section 9, of the laws of 1995:
58 For the state's share of coastal erosion evacuation route projects at
59 Bayville, Rockaway and Long Beach (09A49463)
60 2,000,000 (re. \$1,072,000)
61

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1 By chapter 54, section 2, of the laws of 1994:
 2 An advance for the payment by the state of Nassau County's share of
 3 the costs of a coastal erosion project at Jones Inlet.
 4 No portion of this appropriation shall be available until the county
 5 has entered into an agreement with the commissioner of the depart-
 6 ment of environmental conservation, and such agreement is approved
 7 by the director of the budget (09019463)
 8 360,000 (re. \$328,000)

9
 10 By chapter 54, section 1, of the laws of 1993:
 11 For the state's share of the Coney Island shore protection project
 12 (09089363) ... 6,500,000 (re. \$85,000)

13
 14 By chapter 54, section 2, of the laws of 1993:
 15 For payment by the state, as an advance, of New York City's share of
 16 the costs of a coastal erosion project at Coney Island.
 17 No portion of this appropriation shall be available for the city's
 18 share of project costs until the city has entered into an agreement
 19 with the commissioner of the department of environmental conserva-
 20 tion, and which agreement is approved by the director of the budget,
 21 providing for repayment to the state of an amount equal to the
 22 amount disbursed from this appropriation. A copy of such agreement
 23 shall be filed with the state comptroller, the chairman of the
 24 senate finance committee and the chairman of the assembly ways and
 25 means committee (09099363) ... 2,800,000 (re. \$280,000)

26
 27 By chapter 54, section 2, of the laws of 1992:
 28 For payment by the state, as an advance, of Suffolk county's share of
 29 the costs of a coastal erosion project at Shinnecock Inlet.
 30 No portion of this appropriation shall be available for the county's
 31 share of project costs until the county has entered into an agree-
 32 ment with the commissioner of the department of environmental
 33 conservation, and which agreement is approved by the director of the
 34 division of the budget, providing for repayment to the state of an
 35 amount equal to the amount disbursed from this appropriation. A copy
 36 of such agreement shall be filed with the state comptroller, the
 37 chairman of the senate finance committee and the chairman of the
 38 assembly ways and means committee (09A89263)
 39 430,000 (re. \$430,000)

40
 41 By chapter 54, section 1, of the laws of 1990:
 42 For the state's share of an interim/coastal erosion project at Westh-
 43 ampton Beach (09109063) ... 9,450,000 (re. \$289,000)

44
 45 By chapter 54, section 2, of the laws of 1990:
 46 For payment by the state, as an advance, of Suffolk county's share of
 47 the costs of a coastal erosion project at Westhampton Beach.
 48 No portion of this appropriation shall be available for the county's
 49 share of project costs until the county has entered into an agree-
 50 ment with the commissioner of the department of environmental
 51 conservation, and which agreement is approved by the director of the
 52 division of the budget, providing for repayment to the state of an
 53 amount equal to the amount disbursed from this appropriation. A copy
 54 of such agreement shall be filed with the state comptroller, the
 55 chairman of the senate finance committee and the chairman of the
 56 assembly ways and means committee (091A9063)
 57 4,050,000 (re. \$318,000)

58

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1 Water Resources Purpose
2
3 By chapter 55, section 1, of the laws of 2005:
4 For payment of a portion of the state's match for federal capitaliza-
5 tion grants for the water pollution control revolving fund
6 (09RF0557) ... 29,602,000 (re. \$29,602,000)
7 For services and expenses of certain water quality improvement
8 projects in the same manner as set forth in paragraph d of subdivi-
9 sion 1 of section 56-0303 of the environmental conservation law
10 (09LK0557) ... 10,000,000 (re. \$10,000,000)
11 An advance for costs incurred relating to work required for the safety
12 of dams and other structures impounding water, to be reimbursed in
13 accordance with section 15-0507 of the environmental conservation
14 law (09DA0557) ... 150,000 (re. \$150,000)
15
16 By chapter 55, section 1, of the laws of 2004:
17 For payment of a portion of the state's match for federal capitaliza-
18 tion grants for the water pollution control revolving fund
19 (09RF0457) ... 28,893,000 (re. \$28,893,000)
20 For services and expenses of certain water quality improvement
21 projects in the same manner as set forth in paragraph d of subdivi-
22 sion 1 of section 56-0303 of the environmental conservation law
23 (09LK0457) ... 10,000,000 (re. \$10,000,000)
24
25 By chapter 55, section 1, of the laws of 2003:
26 For payment of a portion of the state's match for federal capitaliza-
27 tion grants for the water pollution control revolving fund
28 (09RF0357) ... 30,174,000 (re. \$1,370,000)
29
30 By chapter 54, section 1, of the laws of 2002:
31 For payment of a portion of the state's match for federal capitaliza-
32 tion grants for the water pollution control revolving fund
33 (09RF0257) ... 29,365,000 (re. \$2,035,000)
34 An advance for costs incurred relating to work required for the safety
35 of dams and other structures impounding water, to be reimbursed in
36 accordance with section 15-0507 of the environmental conservation
37 law (09AD0257) ... 100,000 (re. \$100,000)
38
39 By chapter 54, section 1, of the laws of 1985:
40 For the state share for removal of derelict structures and other
41 hazards along the New York harbor shoreline under provisions of
42 PL930251 water resources development act of 1974 (09168557)
43 (re. \$3,272,000)
44
45 Federal Capital Projects Fund - 291
46
47 Water Resources Purpose
48
49 By chapter 55, section 1, of the laws of 2005:
50 For federal capitalization grants for the water pollution control
51 revolving fund (09SF0557) ... 146,280,000 (re. \$146,280,000)
52
53 By chapter 55, section 1, of the laws of 2004:
54 For federal capitalization grants for the water pollution control
55 revolving fund (09SF0457) ... 144,464,000 (re. \$144,464,000)
56
57 By chapter 55, section 1, of the laws of 2003:
58 For federal capitalization grants for the water pollution control
59 revolving fund (09SF0357) ... 150,870,000 (re. \$6,848,000)
60

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1 By chapter 54, section 1, of the laws of 2002:
 2 For federal capitalization grants for the water pollution control
 3 revolving fund (09SF0257) ... 146,825,000 (re. \$11,908,000)

4
 5 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

6
 7 Capital Projects Fund

8
 9 Water Resources Purpose

10
 11 Water Quality Improvement Projects

12
 13 By chapter 54, section 1, of the laws of 2002:
 14 For state assistance payments for the state share of the costs of
 15 clean water projects in accordance with the provisions of title 3 of
 16 article 56 of the environmental conservation law for project cost,
 17 including costs incidental and appurtenant thereto and for payment
 18 of reimbursements to the clean water/clean air implementation fund
 19 for services and expenses of state departments and agencies, includ-
 20 ing fringe benefits, hereinafter referred to as "Clean Water Project
 21 Disbursements".

22 The moneys appropriated herein may be suballocated to all state
 23 departments and agencies. Further, moneys herein appropriated may be
 24 suballocated only to public authorities and public benefit corpo-
 25 rations specifically authorized by paragraph (1) of subdivision 1 of
 26 section 56-0303 of the environmental conservation law to enter into
 27 contracts for state assistance payments for the state share of costs
 28 for clean water projects, provided however, that moneys herein
 29 appropriated pursuant to paragraph (i) of subdivision 1 of section
 30 56-0303 of the environmental conservation law for state facility
 31 projects may be suballocated to any public authority or public bene-
 32 fit corporation.

33 Notwithstanding the provisions of any general or special law, the
 34 moneys hereby appropriated shall be available for clean water quali-
 35 ty projects in accordance with title 3 of article 56 of the environ-
 36 mental conservation law upon the issuance of a certificate of
 37 approval of availability by the director of the division of the
 38 budget.

39 The state comptroller shall at the commencement of each month certify
 40 to the director of the division of the budget, the commissioner of
 41 environmental conservation, the chairman of the senate finance
 42 committee, and the chairman of the assembly ways and means committee
 43 the amounts disbursed from this appropriation for "Clean Water
 44 Project Disbursements" for the month preceding such certification
 45 (09BA0257) ... 46,918,000 (re. \$41,686,000)

46
 47 Project Schedule

48 PROJECT	49 AMOUNT

50 (thousands of dollars)	
51 Hudson River water quality	
52 improvement projects	1,334
53 Long Island Sound water quali-	
54 ty improvement projects	21,000
55 New York Harbor water quality	
56 improvement projects	1,142
57 Finger Lakes water quality	
58 improvement projects	3,372
59 Peconic and South Shore Estu-	
60 ary water quality improve-	
61 ment projects	7,500
62 State facility projects	1,881

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1	Municipal wastewater treatment	
2	improvement projects and	
3	municipal flood control	
4	projects	2,575
5	Dam safety projects	4,000
6	State parks projects	1,814
7	Municipal parks projects and	
8	historic preservation and	
9	heritage area projects	2,300
10		-----
11	Total	46,918
12		=====

Water Quality Improvements

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law up on the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) ... 87,582,000 (re. \$66,665,000)

50	Project Schedule	
51	PROJECT	AMOUNT
52	-----	-----
53	(thousands of dollars)	
54	Hudson River water quality	
55	improvement projects	2,800
56	Long Island Sound water quality	
57	improvement projects	50,000
58	Lake Champlain water quality	
59	improvement projects	1,000
60	Onondaga Lake water quality	
61	improvement projects	9,912

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1	New York Harbor water quality	
2	improvement projects	1,500
3	Finger Lakes water quality	
4	improvement projects	3,500
5	Peconic and South Shore Estuary	
6	water quality improvement	
7	projects.....	2,000
8	State facility projects	1,400
9	Open space land conservation	
10	projects	3,470
11	State parks projects	4,000
12	Municipal parks projects and	
13	historic preservation and	
14	heritage area projects	8,000
15		-----
16	Total	87,582
17		=====

18

19 By chapter 55, section 1, of the laws of 2000:

20 For state assistance payments for the state share of the costs of

21 clean water projects in accordance with the provisions of title 3 of

22 article 56 of the environmental conservation law for project cost,

23 including costs incidental and appurtenant thereto and for payment

24 of reimbursements to the clean water/clean air implementation fund

25 for services and expenses of state departments and agencies, includ-

26 ing fringe benefits, hereinafter referred to as "Clean Water Project

27 Disbursements".

28 The moneys appropriated herein may be suballocated to all state

29 departments and agencies. Further, moneys herein appropriated may be

30 suballocated only to public authorities and public benefit corpo-

31 rations specifically authorized by paragraph (1) of subdivision 1 of

32 section 56-0303 of the environmental conservation law to enter into

33 contracts for state assistance payments for the state share of costs

34 for clean water projects, provided however, that moneys herein

35 appropriated pursuant to paragraph (i) of subdivision 1 of section

36 56-0303 of the environmental conservation law for state facility

37 projects may be suballocated to any public authority or public bene-

38 fit corporation.

39 Notwithstanding the provisions of any general or special law, the

40 moneys hereby appropriated shall be available for clean water quali-

41 ty projects in accordance with title 3 of article 56 of the environ-

42 mental conservation law upon the issuance of a certificate of

43 approval of availability by the director of the division of the

44 budget.

45 The state comptroller shall at the commencement of each month certify

46 to the director of the division of the budget, the commissioner of

47 environmental conservation, the chairman of the senate finance

48 committee, and the chairman of the assembly ways and means committee

49 the amounts disbursed from this appropriation for "Clean Water

50 Project Disbursements" for the month preceding such certification

51 (09BA0057) ... 104,500,000 (re. \$48,346,000)

52

53 Project Schedule

54	PROJECT	AMOUNT
55	-----	
56	(thousands of dollars)	
57	Hudson River water quality	
58	improvement projects	2,000
59	Long Island Sound water quality	
60	improvement projects	30,000
61	Lake Champlain water quality	
62	improvement projects	1,000

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1	Onondaga Lake water quality	
2	improvement projects	15,000
3	New York Harbor water quality	
4	improvement projects	2,000
5	Finger Lakes water quality	
6	improvement projects	3,500
7	Peconic and South Shore Estuary	
8	water quality improvement	
9	projects.....	2,000
10	State facility projects	2,500
11	Municipal wastewater treatment	
12	improvement projects and	
13	municipal flood control	
14	projects	2,000
15	Dam safety projects	2,000
16	Open space land conservation	
17	projects	30,000
18	State parks projects	4,500
19	Municipal parks projects and	
20	historic preservation and	
21	heritage area projects	8,000
22		-----
23	Total	104,500
24		=====

25
26 For state assistance payments for the state share of the costs of
27 clean water projects in accordance with the provisions of title 3 of
28 article 56 of the environmental conservation law for project costs,
29 including costs incidental and appurtenant thereto and for payment
30 of reimbursements to the clean water/clean air implementation fund
31 for services and expenses of state departments and agencies, includ-
32 ing fringe benefits, hereinafter referred to as "Clean Water Project
33 Disbursements".

34 The moneys appropriated herein may be suballocated to all state
35 departments and agencies. Further, moneys herein appropriated may be
36 suballocated only to public authorities and public benefit corpo-
37 rations specifically authorized by paragraph (1) of subdivision 1 of
38 section 56-0303 of the environmental conservation law to enter into
39 contracts for state assistance payments for the state share of costs
40 for clean water projects, provided however, that moneys herein
41 appropriated pursuant to paragraph (i) of subdivision 1 of section
42 56-0303 of the environmental conservation law for state facility
43 projects may be suballocated to any public authority or public bene-
44 fit corporation.

45 Notwithstanding the provisions of any general or special law, the
46 moneys hereby appropriated shall be available for clean water quali-
47 ty projects in accordance with title 3 of article 56 of the environ-
48 mental conservation law upon the issuance of a certificate of
49 approval of availability by the director of the division of the
50 budget.

51 The state comptroller shall at the commencement of each month certify
52 to the director of the division of the budget, the commissioner of
53 environmental conservation, the chairman of the senate finance
54 committee, and the chairman of the assembly ways and means committee
55 the amounts disbursed from this appropriation for "Clean Water
56 Project Disbursements" for the month preceding such certification
57 (09B20057) ... 5,000,000 (re. \$4,876,000)
58

59 By chapter 55, section 1, of the laws of 1999:

60 For state assistance payments for the state share of the costs of
61 clean water projects in accordance with the provisions of title 3 of
62 article 56 of the environmental conservation law for project cost,

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1 including costs incidental and appurtenant thereto and for payment
 2 of reimbursements to the clean water/clean air implementation fund
 3 for services and expenses of state departments and agencies, includ-
 4 ing fringe benefits, hereinafter referred to as "Clean Water Project
 5 Disbursements".
 6 The moneys appropriated herein may be suballocated to all state
 7 departments and agencies. Further, moneys herein appropriated may be
 8 suballocated only to public authorities and public benefit corpo-
 9 rations specifically authorized by paragraph (1) of subdivision one
 10 of section 56-0303 of the environmental conservation law to enter
 11 into contracts for state assistance payments for the state share of
 12 costs for clean water projects, provided however, that moneys herein
 13 appropriated pursuant to paragraph (i) of subdivision 1 of section
 14 56-0303 of the environmental conservation law for state facility
 15 projects may be suballocated to any public authority or public bene-
 16 fit corporation.
 17 Notwithstanding the provisions of any general or special law, the
 18 moneys hereby appropriated shall be available for clean water quali-
 19 ty projects in accordance with title 3 of article 56 of the environ-
 20 mental conservation law upon the issuance of a certificate of
 21 approval of availability by the director of the division of the
 22 budget.
 23 The state comptroller shall at the commencement of each month certify
 24 to the director of the division of the budget, the commissioner of
 25 environmental conservation, the chairman of the senate finance
 26 committee, and the chairman of the assembly ways and means committee
 27 the amounts disbursed from this appropriation for "Clean Water
 28 Project Disbursements" for the month preceding such certification
 29 (09BA9957) ... 188,000,000 (re. \$65,877,000)

31 Project Schedule

32 PROJECT	33 AMOUNT
34 -----	
35 (thousands of dollars)	
36 Hudson River water quality	
37 improvement projects.....	4,000
38 Long Island Sound water quality	
39 improvement projects.....	50,000
40 Lake Champlain water quality	
41 improvement projects	2,000
42 Onondaga Lake water quality	
43 improvement projects	20,000
44 New York Harbor water quality	
45 improvement projects	2,000
46 Great Lakes water quality	
47 improvement projects	1,000
48 Finger Lakes water quality	
49 improvement projects	7,000
50 Peconic and South Shore Estuary	
51 water quality improvement	
52 projects	7,000
53 State facility projects	5,000
54 Municipal wastewater treatment	
55 improvement projects and	
56 municipal flood control	
57 projects	2,000
58 Environmental compliance assist-	
59 ance projects-water quality	26,000
60 Dam safety projects	2,000
61 Open space land conservation	
62 projects	40,000
63 State parks projects	10,000

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1	Municipal parks projects and	
2	historic preservation and	
3	heritage area projects	10,000
4		-----
5	Total	188,000
6		=====

7

8 For state assistance payments for the state share of the costs of
9 clean water projects in accordance with the provisions of title 3 of
10 article 56 of the environmental conservation law for project costs,
11 including costs incidental and appurtenant thereto and for payment
12 of reimbursements to the clean water/clean air implementation fund
13 for services and expenses of state departments and agencies, includ-
14 ing fringe benefits, hereinafter referred to as "Clean Water Project
15 Disbursements". The moneys appropriated herein may be suballocated
16 to all state departments and agencies. Further, moneys herein appro-
17 priated may be suballocated only to public authorities and public
18 benefit corporations specifically authorized by paragraph (1) of
19 subdivision 1 of section 56-0303 of the environmental conservation
20 law to enter into contracts for state assistance payments for the
21 state share of costs for clean water projects, provided however,
22 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
23 sion 1 of section 56-0303 of the environmental conservation law
24 for state facility projects may be suballocated to any public
25 authority or public benefit corporation.

26 Notwithstanding the provisions of any general or special law, the
27 moneys hereby appropriated shall be available for clean water quali-
28 ty projects in accordance with title 3 of article 56 of the environ-
29 mental conservation law upon the issuance of a certificate of
30 approval of availability of the director of the division of the
31 budget.

32 The state comptroller shall at the commencement of each month certify
33 to the director of the division of the budget, the commissioner of
34 environmental conservation, the chairman of the senate finance
35 committee, and the chairman of the assembly ways and means committee
36 the amounts disbursed from this appropriation for "Clean Water
37 Project Disbursements" for the month preceding such certification
38 (09B29957) ... 8,000,000 (re. \$4,348,000)
39

40 By chapter 55, section 1, of the laws of 1998:

41 For state assistance payments for the state share of the costs of
42 clean water projects in accordance with the provisions of title 3 of
43 article 56 of the environmental conservation law for project costs,
44 including costs incidental and appurtenant thereto and for payment
45 of reimbursements to the clean water/clean air implementation fund
46 for services and expenses of state departments and agencies, includ-
47 ing fringe benefits, hereinafter referred to as "Clean Water Project
48 Disbursements".

49 The moneys appropriated herein may be suballocated to all state
50 departments and agencies. Further, moneys herein appropriated may be
51 suballocated only to public authorities and public benefit corpo-
52 rations specifically authorized by paragraph (1) of subdivision one
53 of section 56-0303 of the environmental conservation law to enter
54 into contracts for state assistance payments for the state share of
55 costs for clean water projects, provided however, that moneys herein
56 appropriated pursuant to paragraph (i) of subdivision one of section
57 56-0303 of the environmental conservation law for state facility
58 projects may be suballocated to any public authority or public bene-
59 fit corporation.

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1 Notwithstanding the provisions of any general or special law, the
 2 moneys hereby appropriated shall be available for clean water quali-
 3 ty projects in accordance with title 3 of article 56 of the environ-
 4 mental conservation law upon the issuance of a certificate of
 5 approval of availability by the director of the division of the
 6 budget.

7 The state comptroller shall at the commencement of each month certify
 8 to the director of the division of the budget, the commissioner of
 9 environmental conservation, the chairman of the senate finance
 10 committee, and the chairman of the assembly ways and means committee
 11 the amounts disbursed from this appropriation for "Clean Water
 12 Project Disbursements" for the month preceding such certification
 13 (09BA9857) ... 149,000,000 (re. \$28,283,000)
 14

15 project schedule

16 PROJECT	AMOUNT
17 -----	
18 (thousands of dollars)	
19 Hudson River water quality	
20 improvement projects	5,000
21 Long Island Sound water quality	
22 improvement projects	15,000
23 Lake Champlain water quality	
24 improvement projects	5,000
25 Onondaga Lake water quality	
26 improvement projects	20,000
27 New York Harbor water quality	
28 improvement projects	2,000
29 Great Lakes water quality	
30 improvement projects	2,000
31 Finger Lakes water quality	
32 improvement projects	5,000
33 Peconic and South Shore Estuary	
34 water quality improvement	
35 projects	5,000
36 State facility projects	5,000
37 Municipal wastewater treatment	
38 improvement projects and	
39 municipal flood control	
40 projects	6,000
41 Municipal wastewater treatment im-	
42 provement projects and municipal	
43 flood control projects	15,000
44 Environmental compliance assist-	
45 ance projects-water quality	2,000
46 Dam safety projects	2,000
47 Open space land conservation	
48 projects	40,000
49 State parks projects	10,000
50 Municipal parks projects and	
51 historic preservation and	
52 heritage area projects	10,000
53 -----	
54 Total	149,000
55 =====	

56
 57 For state assistance payments for the state share of the costs of
 58 clean water projects in accordance with the provisions of title 3 of
 59 article 56 of the environmental conservation law for project costs,
 60 including costs incidental and appurtenant thereto and for payment
 61 of reimbursements to the clean water/clean air implementation fund
 62 for services and expenses of state departments and agencies, includ-

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1 ing fringe benefits, hereinafter referred to as "Clean Water Project
 2 Disbursements". The moneys appropriated herein may be suballocated
 3 to all state departments and agencies. Further, moneys herein appro-
 4 priated may be suballocated only to public authorities and public
 5 benefit corporations specifically authorized by paragraph (1) of
 6 subdivision one of section 56-0303 of the environmental conservation
 7 law to enter into contracts for state assistance payments for the
 8 state share of costs for clean water projects, provided however,
 9 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
 10 sion one of section 56-0303 of the environmental conservation law
 11 for state facility projects may be suballocated to any public
 12 authority or public benefit corporation.

13 Notwithstanding the provisions of any general or special law, the
 14 moneys hereby appropriated shall be available for clean water quali-
 15 ty projects in accordance with title 3 of article 56 of the environ-
 16 mental conservation law upon the issuance of a certificate of
 17 approval of availability of the director of the division of budget.

18 The state comptroller shall at the commencement of each month certify
 19 to the director of the division of the budget, the commissioner of
 20 environmental conservation, the chairman of the senate finance
 21 committee, and the chairman of the assembly ways and means committee
 22 the amounts disbursed from this appropriation for "Clean Water
 23 Project Disbursements" for the month preceding such certification
 24 (09B29857) ... 15,000,000 (re. \$4,356,000)
 25

26 By chapter 55, section 1, of the laws of 1997:

27 For state assistance payments for the state share of the costs of
 28 clean water projects in accordance with the provisions of title 3 of
 29 article 56 of the environmental conservation law for project costs,
 30 including costs incidental and appurtenant thereto and for payment
 31 of reimbursements to the clean water/clean air implementation fund
 32 for services and expenses of state departments and agencies, includ-
 33 ing fringe benefits, hereinafter referred to as "Clean Water Project
 34 Disbursements".

35 The moneys appropriated herein may be suballocated to all state
 36 departments and agencies. Further, moneys herein appropriated may be
 37 suballocated only to public authorities and public benefit corpo-
 38 rations specifically authorized by paragraph (1) of subdivision one
 39 of section 56-0303 of the environmental conservation law to enter
 40 into contracts for state assistance payments for the state share of
 41 costs for clean water projects, provided however, that moneys herein
 42 appropriated pursuant to paragraph (i) of subdivision one of section
 43 56-0303 of the environmental conservation law for state facility
 44 projects may be suballocated to any public authority or public bene-
 45 fit corporation.

46 Notwithstanding the provisions of any general or special law, the
 47 moneys hereby appropriated shall be available for clean water quali-
 48 ty projects in accordance with title 3 of article 56 of the environ-
 49 mental conservation law upon the issuance of a certificate of
 50 approval of availability by the director of the division of the
 51 budget.

52 The state comptroller shall at the commencement of each month certify
 53 to the director of the division of the budget, the commissioner of
 54 environmental conservation, the chairman of the senate finance
 55 committee, and the chairman of the assembly ways and means committee
 56 the amounts disbursed from this appropriation for "Clean Water
 57 Project Disbursements" for the month preceding such certification
 58 (09BA9757) ... 101,000,000 (re. \$19,407,000)
 59

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	project schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Hudson River water quality	
6	improvement projects	2,000
7	Long Island Sound water quality	
8	improvement projects	14,000
9	Lake Champlain water quality	
10	improvement projects	2,000
11	Onondaga Lake water quality	
12	improvement projects	10,000
13	New York Harbor water quality	
14	improvement projects	3,000
15	Great Lakes water quality	
16	improvement projects	2,000
17	Finger Lakes water quality	
18	improvement projects	2,000
19	Peconic and South Shore Estuary	
20	water quality improvement	
21	projects	2,000
22	Other water bodies water quality	
23	improvement projects	2,000
24	State facility projects	5,000
25	Municipal wastewater treatment	
26	improvement projects and	
27	municipal flood control	
28	projects	15,000
29	Environmental compliance assist-	
30	ance projects-water quality	2,000
31	Dam safety projects	5,000
32	Open space land conservation	
33	projects	20,000
34	State parks projects	10,000
35	Municipal parks projects and	
36	historic preservation and	
37	heritage area projects	5,000
38		-----
39	Total	101,000
40		=====

41

42 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
43 section 1, of the laws of 1998:

44 For state assistance payments for the state share of the costs of
45 clean water projects in accordance with the provisions of title 3 of
46 article 56 of the environmental conservation law for project costs,
47 including costs incidental and appurtenant thereto and for payment
48 of reimbursements to the clean water/clean air implementation fund
49 for services and expenses of state departments and agencies, includ-
50 ing fringe benefits, hereinafter referred to as "Clean Water Project
51 Disbursements". The moneys appropriated herein may be suballocated
52 to all state departments and agencies. Further, moneys herein appro-
53 priated may be suballocated only to public authorities and public
54 benefit corporations specifically authorized by paragraph (1) of
55 subdivision one of section 56-0303 of the environmental conservation
56 law to enter into contracts for state assistance payments for the
57 state share of costs for clean water projects, provided however,
58 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
59 sion one of section 56-0303 of the environmental conservation law
60 for state facility projects may be suballocated to any public
61 authority or public benefit corporation.

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1 Notwithstanding the provisions of any general or special law, the
 2 moneys hereby appropriated shall be available for clean water quali-
 3 ty projects in accordance with title 3 of article 56 of the environ-
 4 mental conservation law upon the issuance of a certificate of
 5 approval of availability of the director of the division of budget.
 6 The state comptroller shall at the commencement of each month certify
 7 to the director of the division of the budget, the commissioner of
 8 environmental conservation, the chairman of the senate finance
 9 committee, and the chairman of the assembly ways and means committee
 10 the amounts disbursed from this appropriation for "Clean Water
 11 Project Disbursements" for the month preceding such certification
 12 (09B29757) ... 10,000,000 (re. \$847,000)
 13

14 By chapter 413, section 27, of the laws of 1996, as amended by chapter
 15 55, section 1, of the laws of 1997:

16 For state assistance payments for the state share of the costs of
 17 clean water projects in accordance with the provisions of title 3 of
 18 article 56 of the environmental conservation law for project costs,
 19 including costs incidental and appurtenant thereto and for payment
 20 of reimbursements to the clean water/clean air implementation fund
 21 for services and expenses of state departments and agencies, includ-
 22 ing fringe benefits, hereinafter referred to as "Clean Water Project
 23 Disbursements". The moneys appropriated herein may be suballocated
 24 to the environmental facilities corporation, other state depart-
 25 ments, agencies, and public authorities.

26 Notwithstanding the provisions of any general or special law, moneys
 27 hereby appropriated shall be available for clean water quality
 28 projects in accordance with title 3 of article 56 of the environ-
 29 mental conservation law upon the issuance of a certificate of
 30 approval of availability by the director of the division of the
 31 budget.

32 The state comptroller at the commencement of each month shall certify
 33 to the director of the division of the budget, the commissioner of
 34 environmental conservation, the chairman of the senate finance
 35 committee, and the chairman of the assembly ways and means committee
 36 the amounts disbursed from this appropriation for "Clean Water
 37 Project Disbursements" for the month preceding such certification
 38 (09BA9657) ... 75,000,000 (re. \$5,122,000)
 39

40 WATER RESOURCES - EQBA (CCP)

41

42 Capital Projects Fund - EQBA (Bondable)

43

44 Water Resources Purpose

45

46 By chapter 55, section 1, of the laws of 2003:

47 For the state share of the costs of water quality improvement
 48 projects, as defined in section 56-0101 of the environmental conser-
 49 vation law, to implement the Long Island Sound Comprehensive Conser-
 50 vation Management Plan consistent with paragraph (b) of subdivision
 51 1 of section 56-0303 of the environmental conservation law, and to
 52 implement wastewater treatment improvement projects in small upstate
 53 communities (09720357) ... 991,000 (re. \$991,000)
 54

55 By chapter 54, section 1, of the laws of 2002:

56 For the state share of the costs of water quality improvement
 57 projects, as defined in section 56-0101 of the environmental conser-
 58 vation law, to implement the Long Island Sound Comprehensive Conser-
 59 vation Management Plan consistent with paragraph (b) of subdivision
 60 1 of section 56-0303 of the environmental conservation law, and to
 61 implement wastewater treatment improvement projects in small upstate
 62 communities (09720257) ... 5,900,500 (re. \$5,900,000)

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1 Capital Projects Fund

2

3 Water Resources Purpose

4

5 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
6 section 1, of the laws of 2003:

7 For the state share of the costs of construction of water quality
8 improvement projects, including the payment of liabilities incurred
9 prior to April 1, 1989, in accordance with the provisions of title 3
10 of article 51 of the environmental conservation law as amended, to
11 provide state matching funds for projects scheduled to receive
12 construction grants from federal fiscal year 1989 or 1990 funds,
13 including costs incidental and appurtenant thereto, hereinafter
14 referred to as "Water Quality Improvement Disbursements."

15 Notwithstanding the provisions of any general or special law, the
16 moneys hereby appropriated shall be available for water quality
17 improvement expenditures for eligible water quality improvement
18 projects as defined by section 51-0303 of the environmental conser-
19 vation law upon the issuance of a certificate of approval of avail-
20 ability by the director of the division of the budget. No such
21 certificates of approval of availability shall be issued for or
22 include funds for projects which have not received a federal grant
23 for the construction of sewage treatment related facilities.

24 Notwithstanding the provisions of any general or special law, the
25 amounts hereby appropriated shall have all disbursements reimbursed
26 from the Environmental Quality Bond Act proceeds and are contingent
27 upon the partial repeal of existing capital project fund authori-
28 zations elsewhere in this chapter.

29 The state comptroller shall at the commencement of each month certify
30 to the director of the division of the budget, the commissioner of
31 environmental conservation, the chairman of the senate finance
32 committee, and the chairman of the assembly ways and means committee
33 the amounts disbursed from this appropriation for Water Quality
34 Improvement Disbursements for the month preceding such certification
35 (09088957) ... 24,732,000 (re. \$64,000)

36

37 The appropriation made by chapter 54, section 1, of the laws of 1988,
38 as amended by chapter 55, section 1, of the laws of 2003:

39 For the state share of the costs of construction of water quality
40 improvement projects, including the payment of liabilities incurred
41 prior to April 1, 1988, in accordance with the provisions of title 3
42 of article 51 of the environmental conservation law as amended, for
43 projects scheduled on or after March 5, 1973.

44 Notwithstanding the provisions of any general or special law, the
45 amounts hereby appropriated shall be made available from the Envi-
46 ronmental Quality Bond Act authorizations and are contingent upon
47 the repeal of existing authorizations elsewhere in this chapter.

48 Notwithstanding the provisions of any general or special law, the
49 moneys hereby appropriated shall not be made available until the
50 director of the division of the budget issues a certificate of
51 approval of availability with a schedule of approved and previously
52 authorized projects for which such funds shall be used. No such
53 certificates of approval of availability shall be issued for or
54 include funds for projects which have not received a federal grant
55 for the construction of sewage treatment related facilities.

56 The state comptroller shall at the commencement of each month certify
57 to the director of the division of the budget, the commissioner of
58 environmental conservation, the chairman of the senate finance
59 committee, and the chairman of the assembly ways and means committee

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 the amounts disbursed from this appropriation for Water Quality
2 Improvement Disbursements for the month preceding such certification
3 (09EQ8857) ... [28,670,300] 28,516,300 is hereby amended by
4 REPEALING the sum of \$154,000 (re. \$73,000)
5

6 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
7 section 1, of the laws of 2002:

8 For the state share of the costs of construction of water quality
9 improvement projects, including the payment of liabilities incurred
10 prior to April 1, 1987, in accordance with the provisions of title
11 three of article fifty-one of the environmental conservation law as
12 amended, including costs incidental and appurtenant thereto, herein-
13 after referred to as "Water Quality Improvement Disbursements."

14 Notwithstanding the provisions of any general or special law, the
15 moneys hereby appropriated shall be available for water quality
16 improvement expenditures for eligible water quality improvement
17 projects as defined by section 51-0303 of the environmental conser-
18 vation law upon the issuance of a certificate of approval of avail-
19 ability by the director of the division of the budget.

20 The state comptroller shall at the commencement of each month certify
21 to the director of the division of the budget, the commissioner of
22 environmental conservation, the chairman of the senate finance
23 committee, and the chairman of the assembly ways and means committee
24 the amounts disbursed from this appropriation for Water Quality
25 Improvement Disbursements for the month preceding such certification
26 (09538757) ... 5,798,000 (re. \$1,000)
27

28 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
29 section 1, of the laws of 2002 and as supplemented by certificate of
30 transfer issued pursuant to the provisions of section 93 of the
31 state finance law as amended:

32 For the state share of the costs of construction of water quality
33 improvement projects, including the payment of liabilities incurred
34 prior to April 1, 1987, in accordance with the provisions of title
35 three of article fifty-one of the environmental conservation law as
36 amended, to provide supplements to or funds for additional phases of
37 projects previously appropriated and scheduled on or after March 5,
38 1973.

39 Notwithstanding the provisions of any general or special law, the
40 moneys hereby appropriated shall be available for water quality
41 improvement expenditures for any project scheduled in appropriation
42 bills on or after March 5, 1973. Notwithstanding the provisions of
43 any general or special law, the amounts hereby appropriated shall be
44 made available from the Environmental Quality Bond Act authori-
45 zations and are contingent upon the repeal of existing authori-
46 zations elsewhere in this chapter.

47 Notwithstanding the provisions of any general or special law, the
48 moneys hereby appropriated shall not be made available until the
49 director of the division of the budget issues a certificate of
50 approval of availability with a schedule of approved and previously
51 authorized projects for which such funds shall be used. No such
52 certificates of approval of availability shall be issued for or
53 include funds for projects which have not received a federal grant
54 for the construction of sewage treatment related facilities.

55 The state comptroller shall at the commencement of each month certify
56 to the director of the division of the budget, the commissioner of
57 environmental conservation, the chairman of the senate finance
58 committee, and the chairman of the assembly ways and means committee
59 the amounts disbursed from this appropriation for Water Quality
60 Improvement Disbursements for the month preceding such certification
61 (09548757) ... 25,950,500 (re. \$10,000)
62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 54, section 1, of the laws of 1982, as amended by chapter 54,
 2 section 1, of the laws of 2002, and as supplemented by certificate
 3 of transfer issued pursuant to the provisions of section 93 of the
 4 state finance law as amended:

5 For the state share of the costs of construction of water quality
 6 improvement projects, including the payment of liabilities incurred
 7 prior to April 1, 1982, in accordance with the provisions of title
 8 three of article fifty-one of the environmental conservation law as
 9 amended for projects included in the following schedule, including
 10 costs incidental and appurtenant thereto, hereinafter referred to as
 11 "Water Quality Improvement Disbursements."

12 Notwithstanding the provisions of any general or special law, the
 13 moneys hereby appropriated shall be available for water quality
 14 improvement expenditures for eligible water quality improvement
 15 projects as defined by section 51-0303 of the environmental conser-
 16 vation law upon the issuance of a certificate of approval of avail-
 17 ability by the director of the division of the budget.

18 The state comptroller shall at the commencement of each month certify
 19 to the director of the division of the budget, the commissioner of
 20 environmental conservation, the chairman of the senate finance
 21 committee, and the chairman of the assembly ways and means committee
 22 the amounts disbursed from this appropriation for Water Quality
 23 Improvement Disbursements for the month preceding such certification
 24 (02403057) ... 3,306,800 (re. \$4,000)

25
 26 project schedule

27		ESTIMATED	ESTIMATED
28		ELIGIBLE	STATE
29	COUNTY PROJECT	PROJECT COST	SHARE
30	-----		
31		(thousands)	
32	New Projects (with design and construction)		
33	Cattaraugus County		
34	Town of Allegany	\$368	\$46
35	Erie County		
36	Town of Cheektowaga	856	107
37	Genesee County		
38	Village of Alexander	360	45
39	Greene County		
40	Village of Catskill	264	33
41	Monroe County		
42	Town of Penfield	504	63
43	Oneida County		
44	Village of Oriskany	128	16
45	Sullivan County		
46	Town of Fallsburg	6,256	782
47	Ulster County		
48	Town of New Paltz	408	51
49	Warren County		
50	City of Glens Falls	17,840	2,162
51	Yates County		
52	Town of Milo	16	2
53			-----
54	Total		\$3,307
55			=====

56
 57 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
 58 section 1, of the laws of 2002, and as supplemented by certificate
 59 of transfer issued pursuant to the provisions of section 93 of the
 60 state finance law as amended:

61 For the state share of the costs of construction of water quality
 62 improvement projects, including the payment of liabilities incurred

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 prior to April 1, 1981, in accordance with the provisions of title
 2 three of article fifty-one of the environmental conservation law as
 3 amended for projects included in the following schedule, including
 4 costs incidental and appurtenant thereto, hereinafter referred to as
 5 "Water Quality Improvement Disbursements."
 6 Notwithstanding the provisions of any general or special law, the
 7 moneys hereby appropriated shall be available for water quality
 8 improvement expenditures for eligible water quality improvement
 9 projects as defined by section 51-0303 of the environmental conser-
 10 vation law upon the issuance of a certificate of approval of avail-
 11 ability by the director of the division of the budget. The state
 12 comptroller shall at the commencement of each month certify to the
 13 director of the division of the budget, the commissioner of environ-
 14 mental conservation, the chairman of the senate finance committee,
 15 and the chairman of the assembly ways and means committee the
 16 amounts disbursed from this appropriation for Water Quality Improve-
 17 ment Disbursements for the month preceding such certification
 18 (01387057) ... 27,190,300 (re. \$604,000)

project schedule

COUNTY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appro- priosations:			
Allegany County	Village of Cuba	\$6,200	\$775
Broome County	Village of Endicott	608	76
	Town of Sanford	952	119
Chautauqua County	Village of Brocton	1,272	159
	Ripley Sewer District	2,384	298
	Chautauqua County	560	70
Columbia County	Village of Chatham	880	110
Erie County	Southtown's Sewage Treatment Agency	440	55
	Village of Alden	1,808	195
	City of Lackawanna	984	123
	Village of Blasdell	4,600	548
Genesee	Village of Attica	3,480	435
Monroe County	Rochester Pure Waters District	47,736	5,967
Nassau County	Nassau County Sewer District 3	11,920	1,490
New York City	City of New York: Newtown Creek Plant Upgrading	2,040	255
Niagara County	Village of Middleport	96	12
Oneida County	City of Sherrill	1,384	173
Onondaga County	Baldwinsville-Seneca Knolls Sewer District	2,224	278
	Nine Mile Creek	2,936	367

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Orange County		
2	Town of New Windsor	1,336	167
3	St. Lawrence County		
4	City of Ogdensburg	696	87
5	Saratoga County		
6	Village of South Glens Falls	1,200	150
7	Seneca County		
8	Seneca County Sewer District 1	4,200	525
9	Sullivan County		
10	Town of Rockland	296	37
11	Town of Delaware	412	89
12	Tioga County		
13	Village of Waverly	1,104	138
14	Village of Owego	1,408	176
15	Tompkins County		
16	City of Ithaca	440	55
17	Yates County		
18	Village of Penn Yan	1,720	215
19		-----	-----
20	Subtotal-Supplements		\$13,144
21	New Projects (In Planning and		
22	Construction):		
23	Albany County		
24	City of Albany	\$360	\$45
25	Cattaraugus County		
26	Town of Olean	8	1
27	Clinton County		
28	Clinton County Sludge Study	1,040	130
29	Town of Black Brook	1,384	173
30	Cortland County		
31	Village of McGraw	912	114
32	Delaware County		
33	Village of Hancock	968	121
34	Village of Hobart	72	9
35	Fulton County		
36	City of Gloversville	2,192	274
37	Genesee County		
38	Batavia Sewer District 2	72	9
39	Greene County		
40	Town and Village of Catskill	96	12
41	Town of Catskill	192	24
42	Herkimer County		
43	Village of Herkimer	304	38
44	Livingston County		
45	Village of Avon	160	20
46	Madison County		
47	Village of Hamilton	504	63
48	Monroe County		
49	Town of Perinton	88	11
50	Rochester Pure Waters District	1,528	191
51	Village of Spencerport	1,400	175
52	Town of Henrietta	56	7
53	Ontario County		
54	City of Geneva	1,720	215
55	Onondaga County		
56	Onondaga County/Syracuse		
57	Metro	10,776	1,347
58	Onondaga County (Ley Creek)	56	7
59	Orange County		
60	Town of Montgomery	728	91
61	Village of Montgomery	1,632	204

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Orleans County		
2	Town of Shelby	8	1
3	Town of Ridgeway	264	33
4	Putnam County		
5	Putnam County	152	19
6	Rockland County		
7	Village of Suffern	4,160	520
8	Seneca County		
9	Village of Lodi	360	45
10	Town of Waterloo	144	18
11	St. Lawrence County		
12	Town of Lawrence	200	25
13	Steuben County		
14	Village of South Corning	808	101
15	Sullivan County		
16	Town of Tusten	816	102
17	Town of Fallsburg	504	63
18	Tompkins County		
19	Town of Newfield	384	48
20	Village of Dryden	1,000	125
21	Ulster County		
22	Village of Ellenville	448	56
23	Town of Wawarsing	1,224	153
24	Town of Crawford	1,240	155
25	Town of Saugerties	5,912	702
26	Westchester County		
27	Town of North Castle	1,408	176
28	Wyoming County		
29	Village of Castile	40	5
30			-----
31	Subtotal-New Projects		\$5,628
32	Statewide		
33	Supplement to various previously		
34	scheduled projects	\$62,152	\$7,684
35	Engineering studies, reports		
36	and designs, various projects	6,088	736
37			-----
38	Supplements		\$8,420
39	Grand Total Appropriation		\$27,190
40			=====

41

42 By chapter 54, section 3, of the laws of 1980, as amended by chapter 54,

43 section 1, of the laws of 2002, for:

44 The state share of the costs of construction of water quality improve-

45 ment projects, including the payment of liabilities incurred prior

46 to April 1, 1980, in accordance with the provisions of title three

47 of article fifty-one of the environmental conservation law as

48 amended for projects included in the following schedule, including

49 costs incidental and appurtenant thereto, hereinafter referred to as

50 "Water Quality Improvement Disbursements."

51 Notwithstanding the provisions of any general or special law, the

52 moneys hereby appropriated shall be available for water quality

53 improvement expenditures for eligible water quality improvement

54 projects as defined by section 51-0303 of the environmental conser-

55 vation law upon the issuance of a certificate of approval of avail-

56 ability by the director of the division of the budget.

57 The state comptroller shall at the commencement of each month certify

58 to the director of the division of the budget, the commissioner of

59 environmental conservation, the chairman of the senate finance

60 committee, and the chairman of the assembly ways and means committee

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 the amounts disbursed from this appropriation for Water Quality
 2 Improvement Disbursements for the month preceding such certification
 3 (01386357) ... 19,099,000 (re. \$37,000)

4
 5 project schedule

6		ESTIMATED	ESTIMATED
7		ELIGIBLE	STATE
8	COUNTY PROJECT	PROJECT COST	SHARE
9	-----		
10		(thousands)	
11	Supplements to previous appropriations:		
12	Chenango		
13	City of Norwich	\$9,248	\$1,156
14	Dutchess		
15	Town and Village of Rhinebeck	1,008	126
16	Erie		
17	Buffalo Sewer Authority	8,560	1,070
18	Franklin		
19	Village of Malone	1,560	195
20	Village of Tupper Lake	112	14
21	Genesee		
22	City of Batavia	4,592	574
23	Livingston		
24	Town of York	408	51
25	Madison		
26	Village of Canastota	4,600	575
27	City of Oneida	10,152	1,269
28	Monroe		
29	Town of Webster	9,928	1,241
30	Nassau		
31	City of Glen Cove	7,344	918
32	Onondaga		
33	Syracuse Metro	2,952	369
34	Ontario		
35	Villages of Manchester and Shortville	744	93
36	Orange		
37	Village of Chester	1,200	150
38	Towns of Blooming Grove, Cornwall and New Wind-		
39	sor	2,008	251
40	Orleans		
41	Village of Medina	4,080	510
42	Oswego		
43	City of Oswego	6,952	793
44	Putnam		
45	Towns of Southeast and Brewster	2,296	287
46	Rockland		
47	Rockland County Sewer District No. 1	57,864	7,233
48	Saratoga		
49	Hadley, Lake Luzerne Joint Sewerage Project	336	42
50	Steuben		
51	Village of Wayland	1,080	135
52	Washington		
53	Washington County Sewer Authority	208	26
54	Yates		
55	Village of Penn Yan	3,440	430
56	New York City		
57	City of New York:		
58	Area sludge management study, design and con-		
59	struction of sludge disposal facilities	13,632	1,704
60			-----
61	Subtotal-Supplements		\$19,212

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	New Projects (In Planning and Construction):		
2	Yates		
3	Village of Rushville	584	73
4			-----
5	Subtotal-New Construction Projects		\$73
6	Total		\$19,099
7			=====

8
 9 By chapter 54, section 3, of the laws of 1979, as amended by chapter 55,
 10 section 1, of the laws of 2003:

11 The state share of the costs of construction of water quality improve-
 12 ment projects, including the payment of liabilities incurred prior
 13 to April 1, 1979, in accordance with provisions of title three of
 14 article fifty-one of the environmental conservation law as amended
 15 for projects included in the following schedule, including costs
 16 incidental and appurtenant thereto, hereinafter referred to as
 17 "Water Quality Improvement Disbursements."

18 Notwithstanding the provisions of any general or special law, the
 19 moneys hereby appropriated shall be available for water quality
 20 improvement expenditures for eligible water quality improvement
 21 projects as defined by section 51-0303 of the environmental conser-
 22 vation law upon the issuance of a certificate of approval of avail-
 23 ability by the director of the division of the budget. The state
 24 comptroller shall at the commencement of each month certify to the
 25 director of the division of the budget, the commissioner of environ-
 26 mental conservation, the chairman of the senate finance committee,
 27 and the chairman of the assembly ways and means committee the
 28 amounts disbursed from this appropriation for Water Quality Improve-
 29 ment Disbursements for the month preceding such certification
 30 (01386257) ... 13,321,400 (re. \$10,000)

31
 32 project schedule

33		ESTIMATED	
34		ELIGIBLE	ESTIMATED
35		PROJECT	STATE
36	COUNTY PROJECT	COST	SHARE
37	-----		
38		(thousands)	
39	Supplements to previous appropriations:		
40	Saratoga		
41	Saratoga County sewer district No. 1	\$14,128	\$1,520
42	Westchester		
43	Yonkers Sewer district	3,408	426
44	Statewide		
45	Supplements to various previously scheduled		
46	projects	77,712	9,658
47			-----
48	Subtotal-Supplements		\$11,604
49	New Projects (In Planning):		
50	Herkimer		
51	Town of Frankfort	32	4
52	Monroe		
53	Monroe County Pure Waters District	5,968	760
54	Niagara		
55	City of Niagara Falls	1,664	208
56	Onondaga		
57	Town of Geddes	8	1
58	Village of Tully	520	65
59	Ontario		
60	Town of Gorham	1,968	246
61	Orange		
62	Town of Chester	2,104	263

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Town of Monroe	848	106
2	Quaker Creek Drainage Basin	64	8
3	Putnam		
4	Town of Carmel	120	15
5	Wyoming		
6	Village of Arcade	320	40
7	Village of Castile	16	2
8			-----
9	Subtotal-New Projects (In Planning)		\$1,718
10	Grand total of appropriations		\$13,321
11			=====

13 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,
 14 section 1, of the laws of 2003, and as supplemented by certificate
 15 of transfer issued pursuant to the provisions of section 93 of the
 16 state finance law as amended, for:

17 The state share of the cost of construction of water quality improve
 18 ment projects, including the payment of liabilities incurred prior
 19 to April 1, 1978, in accordance with the provisions of title three
 20 of article fifty-one of the environmental conservation law as
 21 amended for projects included in the following schedule, including
 22 costs incidental and appurtenant thereto, hereinafter referred to as
 23 "Water Quality Improvement Disbursements."

24 Notwithstanding the provisions of any general or special law, the
 25 moneys hereby appropriated shall be available for water quality
 26 improvement expenditures for eligible water quality improvement
 27 projects as defined by section 51-0303 of the environmental conser-
 28 vation law upon the issuance of a certificate of approval of avail-
 29 ability by the director of the division of the budget.

30 The state comptroller shall at the commencement of each month certify
 31 to the director of the division of the budget, the commissioner of
 32 environmental conservation, the chairman of the senate finance
 33 committee, and the chairman of the assembly ways and means committee
 34 the amounts disbursed from this appropriation for Water Quality
 35 Improvement Disbursements for the month preceding such certification
 36 (01385957) ... 21,229,100 (re. \$550,000)

project schedule

39		ESTIMATED	
40		ELIGIBLE	ESTIMATED
41		PROJECT	STATE
42	COUNTY OR CITY PROJECT	COST	SHARE
43	-----		
44		(thousands)	
45	Supplements to previous appropriations:		
46	Albany		
47	Town of Guilderland	\$2,088	\$261
48	Chautauqua		
49	City of Jamestown	3,720	465
50	Chautauqua Lake Sewer District	4,864	164
51	Delaware		
52	Village of Hancock	4,984	623
53	Erie		
54	Buffalo Sewer Authority	33,104	4,001
55	Towns of Aurora and Holland; Village of East		
56	Aurora	3,448	431
57	Southtown's Sewage Treatment Agency	22,944	2,757
58	Niagara		
59	Village of Wilson	2,600	311
60	Ontario		
61	Honeoye Lake Sewer District	1,664	208

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Orange		
2	Towns of Blooming Grove, Cornwall and New Wind-		
3	sor	1,104	138
4	Oswego		
5	City of Fulton	4,680	585
6	Rensselaer		
7	Town of Sand Lake	2,208	97
8	Rockland		
9	Rockland County Sewer District No. 1	8,136	1,017
10	Suffolk		
11	Suffolk County Sewer District No. 3	1,296	162
12	Sullivan		
13	Town of Bethel	7,208	901
14	Westchester		
15	Mamaroneck Sewer District	5,128	641
16			
17	Subtotal-Supplements		\$12,761
18	New Construction Projects:		
19	Albany		
20	Town of Coeymans	\$440	\$55
21	Chautauqua		
22	Village of Falconer	424	53
23	Clinton		
24	Town of Peru	1,072	134
25	Columbia		
26	Town of Stockport	544	68
27	Erie		
28	Buffalo Sewer Authority (Project C-36-915)	768	96
29	City of Lackawanna	7,080	885
30	Genesee		
31	Village of Elba	256	32
32	Greene		
33	Town of Hunter and Village of Tannersville	120	15
34	Jefferson		
35	Village of Brownville	104	13
36	Town of Watertown	176	22
37	Madison		
38	Town of Sullivan	72	9
39	Oneida		
40	Town of Marcy	144	18
41	Onondaga		
42	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
43	pansion	1,352	169
44	Morgan Road Sewer Agency	3,056	382
45	Ontario		
46	Town of Farmington	408	51
47	Village of Holcomb	392	49
48	Orange		
49	Village of Montgomery	1,576	197
50	Town of Warwick and Village of Greenwood Lake	48	6
51	Town of Woodbury	12,472	1,559
52	Otsego		
53	City and Town of Oneonta	320	40
54	Village of Richfield Springs	15	2
55	Rensselaer		
56	Town of Brunswick	128	16
57	Town of North Greenbush	152	19
58	Schoharie		
59	Village of Richmondville	16	2
60	Schuyler		
61	Town of Reading	384	48

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Seneca		
2	Towns of Romulus and Varick	304	38
3	Seneca County Sewer District No. 1	2,352	294
4	Village of Waterloo	1,368	171
5	Ulster		
6	City of Kingston	2,744	343
7	New York City		
8	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
9			-----
10	Subtotal-New Projects		\$5,904
11	New Projects (In Planning):		
12	Albany		
13	City of Cohoes	\$72	\$9
14	Broome		
15	Village of Endicott	144	18
16	Town of Sanford	16	2
17	Cattaraugus		
18	City of Olean	144	18
19	Village of Portville	64	8
20	Chautauqua		
21	Town of Ellicott	32	4
22	Ripley Sewer District	152	19
23	Village of Sinclairville	16	2
24	Clinton		
25	Town of Champlain	104	13
26	Town of Plattsburgh	788	99
27	Dutchess		
28	Village of Pawling	192	24
29	Erie		
30	Village of Akron	80	10
31	Town of Brant	110	14
32	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
33	Buffalo Sewer Authority (Project C-36-1070)	112	14
34	Buffalo Sewer Authority (Project C-36-1130)	800	100
35	Village of Springville	104	13
36	Essex		
37	Town of Port Henry	40	5
38	Town of Willsboro	80	10
39	Franklin		
40	Village of Tupper Lake	104	13
41	Fulton		
42	City of Gloversville and Village of Johnstown	360	45
43	Genesee		
44	City of Batavia	560	70
45	Greene		
46	Village of Coxsackie	160	20
47	Jefferson		
48	Village of Deferiet	32	4
49	Lewis		
50	Village of Castorland	8	1
51	Madison		
52	Village of Chittenango	88	11
53	Monroe		
54	Town of Brighton	32	4
55	Towns of Hamlin and Kendall	48	6
56	Montgomery		
57	City of Amsterdam and Town of Amsterdam	336	42
58	Nassau		
59	Nassau County Sewer District No. 3	1,021	128
60	Oyster Bay Sewer District	256	32
61	West Long Beach Sewer District (Project C-36-		
62	1043)	1,984	248

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Niagara		
2	Town of Lewiston	88	11
3	Village of Middleport	136	17
4	Oneida		
5	Town of Marcy	552	69
6	County of Oneida, Pump Station, Sequoit Creek	520	65
7	Onondaga		
8	Village of Marcellus	224	28
9	Orange		
10	Town of Warwick	264	33
11	Orleans		
12	Village of Medina	376	47
13	Rensselaer		
14	Village of Hoosick Falls	56	7
15	City of Rensselaer	56	7
16	Rockland		
17	Village of Suffern	200	25
18	St. Lawrence		
19	Village of Heuvelton	56	7
20	Village of Norwood	64	8
21	Saratoga		
22	Village of South Glens Falls	104	13
23	Seneca		
24	Town of Seneca Falls	528	66
25	Steuben		
26	City of Corning	200	22
27	Suffolk		
28	Village of Greenport and Town of Southold	1,064	133
29	Town of Huntington	312	39
30	Town of Southold	24	3
31	Sullivan		
32	Towns of Callicoon and Delaware, and Village of		
33	Jeffersonville (C-D-J) Joint Sewer Board	40	5
34	Town of Delaware	72	9
35	Tompkins		
36	Village of Lansing	104	13
37	Ulster		
38	Town of Wawarsing	16	2
39	Town of Woodstock	120	15
40	Washington		
41	Village of Fort Ann	32	4
42	Wayne		
43	Village of Clyde	64	8
44	Village of Newark	128	16
45	Village of Lyons	40	5
46	Westchester		
47	Town of Mount Pleasant	128	16
48	Yonkers Sewer District	728	91
49	Town of Yorktown	168	21
50	Wyoming		
51	Village of Attica	280	35
52	Town of Bennington and Hamlet of Cowlesville	24	3
53	Towns of Castile and Perry	288	36
54	New York City		
55	City of New York: Newtown Creek Plant Upgrading		
56	(C-36-713)	2,008	251
57			-----
58	Subtotal-Projects In Planning		\$2,563
59	Grand Total of Appropriations		\$21,229
60			=====
61			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,
 2 section 1, of the laws of 2002, and as supplemented by certificate
 3 of transfer issued pursuant to the provisions of section 93 of the
 4 state finance law as amended, for:
 5 The state share of the cost of construction of water quality improve-
 6 ment projects, including the payment of liabilities incurred prior
 7 to April 1, 1977, in accordance with the provisions of title three
 8 of article fifty-one of the environmental conservation law as
 9 amended for projects included in the following schedule, including
 10 costs incidental and appurtenant thereto, hereinafter referred to as
 11 "Water Quality Improvement Disbursements."
 12 Notwithstanding the provisions of any general or special law, the
 13 moneys hereby appropriated shall be available for water quality
 14 improvement expenditures for eligible water quality improvement
 15 projects as defined by section 51-0303 of the environmental conser-
 16 vation law upon the issuance of a certificate of approval of avail-
 17 ability by the director of the division of the budget.
 18 The state comptroller shall at the commencement of each month certify
 19 to the director of the division of the budget, the commissioner of
 20 environmental conservation, the chairman of the senate finance
 21 committee, and the chairman of the assembly ways and means committee
 22 the amounts expended from this appropriation for Water Quality
 23 Improvement Disbursements for the month preceding such certification
 24 (01385757) ... 20,829,700 (re. \$415,000)

project schedule

COUNTY OR CITY	PROJECT	ADDITIONAL ESTIMATED ELIGIBLE PROJECT COST	ADDITIONAL ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appropriations:			
Chautauqua			
	City of Jamestown	\$3,824	\$478
Erie			
	Southtown's sewage treatment agency	8,128	880
Monroe			
	Town of Webster	5,560	695
	Rochester pure waters district (project C-36- 745)	80,736	10,092
	Irondequoit Bay pure waters district	352	44
	South Central pure waters district	1,112	139
Ontario			
	City of Canandaigua	4,640	580
Rockland			
	Rockland County sewer district No. 1	4,304	538
Saratoga			
	Saratoga County sewer district No. 1	1,864	...
Sullivan			
	Town of Thompson, Village of Monticello	4,344	543
Wayne			
	Town of Ontario	8	1
New York City			
	Oakwood Beach	23,424	2,928
	Subtotal-Supplements		\$16,909

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	New Projects		
2	Chautauqua		
3	North Chautauqua Lake sewer district		
4	(project C-36-913)	\$2,701	\$338
5	Chenango		
6	Village of Greene	43	6
7	Madison		
8	Town of Lenox	1,700	213
9	Town of Sullivan, East Sullivan	400	50
10	Oneida		
11	Town of Verona, East Oneida Lake	2,500	313
12	Otsego		
13	Town of Oneonta	302	38
14	Suffolk		
15	Suffolk County sewer district (project C-36-		
16	1036)	20,064	2,508
17			-----
18	Subtotal-New Projects		\$3,466
19	Step I Planning		
20	Albany		
21	Town of Bethlehem (C-36-1096)		\$6
22	Chautauqua		
23	Portland, Pomfret, Dunkirk Sewer District		
24	(C-36-1097)		4
25	Chenango		
26	Village of Sherburne (C-36-1051)		8
27	Columbia		
28	Village of Chatham (C-36-1101)		4
29	Town of Kinderhook (C-36-1118)		5
30	Cortland		
31	Cortland County SA (C-36-1001)		5
32	Delaware		
33	Village of Hancock (C-36-874)		5
34	Village of Stamford (C-36-1114)		1
35	Erie		
36	Town of Aurora (C-36-836)		26
37	Village of Blasdell (C-36-1012)		25
38	Buffalo Sewer Authority (C-36-830)		32
39	Essex		
40	Village of Elizabethtown (C-36-1105)		3
41	Franklin		
42	St. Regis Mohawk Indian Reservation		
43	(C-36-1111)		10
44	Genesee		
45	Town of Pavilion (C-36-1078)		2
46	Greene		
47	Town of Catskill (C-36-1024)		1
48	Herkimer		
49	Town of West Winfield (C-36-1084)		1
50	Jefferson		
51	Village of Dexter (C-36-1005)		1
52	LaFargeville, Town of Orleans (C-36-1119)		4
53	Livingston		
54	Village of Caledonia (C-36-1010)		5
55	Town of Livonia (C-36-1088)		3
56	Town of York (C-36-1011)		5
57	Madison		
58	Town of Cazenovia (C-36-1092)		3
59	Onondaga		
60	Village of Skaneateles (C-36-1000)		13
61	Ontario		
62	Village of Rushville (C-36-1094)		9

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Oswego	
2	City of Fulton (C-36-1009)	24
3	Rensselaer	
4	Town of Schodack (C-36-1117)	10
5	Rockland	
6	Town of Stony Point (C-36-993)	10
7	St. Lawrence	
8	Village of Waddington (C-36-1076)	4
9	Saratoga	
10	Town of Stillwater (C-36-1113)	5
11	Schoharie	
12	Village of Middleburgh (C-36-929)	3
13	Village of Sharon Springs (C-36-1098)	1
14	Seneca	
15	Village of Seneca Falls (C-36-1102)	7
16	Sullivan	
17	Town of Bethel (C-36-1115)	10
18	Tioga	
19	Town of Owego (C-36-1004)	3
20	Tompkins	
21	City of Ithaca (C-36-1095)	42
22	Ulster	
23	Town of Gardiner (C-36-1086)	6
24	Town of Marlborough (C-36-1098)	101
25	Town & Village of New Paltz (C-36-1087)	12
26	Washington	
27	Washington County SA (C-36-1021)	28
28	Wayne	
29	Village of Sodus (C-36-1091)	3
30	Yates	
31	Village of Penn Yan (C-36-1022)	5
32		-----
33	Subtotal-Step I Planning	\$455
34		-----
35	Grand Total Appropriation	\$20,830
36		=====

37

38 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,
39 section 1, of the laws of 2003, and as supplemented by certificate
40 of transfer issued pursuant to the provisions of section 93 of the
41 state finance law as amended, for:

42 The state share of the cost of construction of water quality improve-
43 ment projects, including the payment of liabilities incurred prior
44 to April 1, 1976, in accordance with the provisions of title three
45 of article fifty-one of the environmental conservation law as
46 amended for projects included in the following schedule, including
47 costs incidental and appurtenant thereto, hereinafter referred to as
48 "Water Quality Improvement Disbursements."

49 Notwithstanding the provisions of any general or special law, the
50 moneys hereby appropriated shall be available for water quality
51 improvement expenditures for eligible water quality improvement
52 projects as defined by section 51-0303 of the environmental conser-
53 vation law upon the issuance of a certificate of approval of avail-
54 ability by the director of the division of the budget.

55 The state comptroller shall at the commencement of each month
56 certify to the director of the division of the budget, the
57 commissioner of environmental conservation, the chairman of
58 the senate finance committee, and the chairman of the assembly ways
59 and means committee the amounts disbursed from this appropriation
60 for Water Quality Improvement Disbursements for the month
61 preceding such certification (01385557)

62 45,543,700 (re. \$346,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
 CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

project schedule		ADDITIONAL	ADDITIONAL
COUNTY OR CITY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appropriations:			
Albany	Village of Green Island	\$424	\$53
Chautauqua	So. Central Chautauqua Lake sewer district	3,592	449
Erie	Town of Grand Island	3,824	478
	Southtown's Sewage Treatment Agency	13,664	1,708
Herkimer	Herkimer County sewer district	2,136	267
Madison	City of Oneida	2,208	276
Monroe	Rochester pure waters district (project C-36-745)	16,560	1,935
	Town of Webster	288	36
Nassau	Recharge facility, Nassau Co. sewer district No. 3	6,224	778
Niagara	Town of Niagara	2,432	304
Oneida	Village of Sylvan Beach	1,416	177
	City of Utica	496	62
Onondaga	Baldwinsville-- Seneca Knolls sewer district	4,032	504
	Oak Orchard service area	3,744	468
Ontario	City of Canandaigua	904	113
Putnam	Town of Carmel, Lake Secor sewer district No. 4	704	88
Rockland	Rockland County sewer district No. 1	9,600	1,200
Sullivan	Town of Thompson, Village of Monticello	1,208	151
Wayne	Town of Williamson	2,424	303
Westchester	Blind Brook sewer district	1,368	171
	Port Chester sewer district	1,488	186
New York City	Coney Island	53,776	6,722
	Oakwood Beach	20,864	2,608
	Red Hook	19,608	2,451
Statewide	Supplements to various previously scheduled projects	157,864	19,171
Subtotal--Supplements			\$40,659

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	New Projects		
2	Genesee		
3	Town of Batavia, Sewer district No. 1	\$51	\$7
4	Onondaga		
5	Meadowbrook Trunk sewer	1,000	125
6	Statewide Engineering studies, reports and		
7	designs, various projects	38,584	4,764
8			-----
9	Subtotal--New Projects		\$4,896
10			-----
11	Grand Total Appropriation		\$45,544
12			=====

14 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 15 section 1, of the laws of 2002, and as supplemented by certificate
 16 of transfer issued pursuant to the provisions of section 93 of the
 17 state finance law as amended, for:

18 The state share of the cost of construction of water quality improve-
 19 ment projects, including the payment of liabilities incurred prior
 20 to April 1, 1975, in accordance with the provisions of title three
 21 of article fifty-one of the environmental conservation law as
 22 amended for projects included in the following schedule, including
 23 costs incidental and appurtenant thereto, hereinafter referred to as
 24 "Water Quality Improvement Disbursements."

25 Notwithstanding the provisions of any general or special law, the
 26 moneys hereby appropriated shall be available for water quality
 27 improvement expenditures for eligible water quality improvement
 28 projects as defined by section 51-0303 of the environmental conser-
 29 vation law upon the issuance of a certificate of approval of avail-
 30 ability by the director of the division of the budget.

31 The state comptroller shall at the commencement of each month certify
 32 to the director of the division of the budget, the commissioner of
 33 environmental conservation, the chairman of the senate finance
 34 committee, and the chairman of the assembly ways and means committee
 35 the amounts disbursed from this appropriation for Water Quality
 36 Improvement Disbursements for the month preceding such certification
 37 (00320557) ... 92,201,700 (re. \$460,000)

39 project schedule

40		ESTIMATED	
41		ELIGIBLE	ESTIMATED
42		PROJECT	STATE
43	COUNTY PROJECT	COST	SHARE
44	-----		
45		(thousands)	
46	Supplements to previous appropriations		
47	Albany		
48	Village of Altamont	\$315	\$39
49	Town of Guilderland	1,182	148
50	Village of Green Island	130	16
51	Cattaraugus		
52	Village of Franklinville	205	26
53	Village of Limestone	50	7
54	Village of Little Valley	1,594	200
55	Chautauqua		
56	So. Chautauqua Lake Sewer District	422	53
57	Chautauqua Utility District	2,080	260
58	Village of Fredonia	2,400	300
59	Town of Hanover	770	96
60	Village of Sherman	211	26
61	Chemung		
62	Chemung County	27,770	3,471

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Columbia		
2	Town of Greenport	420	52
3	City of Hudson	24	3
4	Village of Philmont	449	57
5	Village of Valatie	161	20
6	Cortland		
7	City of Cortland	64	8
8	Erie		
9	Erie County Sewer District No. 4	6,352	794
10	Town of Amherst	65,184	8,148
11	Essex		
12	Village of Ticonderoga	512	64
13	Franklin		
14	Village of Chateaugay	28	4
15	Herkimer		
16	Herkimer County Sewer District	1,304	163
17	Jefferson		
18	Village of Adams	490	62
19	City of Watertown	904	113
20	Lewis		
21	Village of Croghan	26	3
22	Livingston		
23	Village of Dansville	80	10
24	Madison		
25	Cazenovia	112	14
26	Monroe		
27	City of Rochester	44,850	5,607
28	Montgomery		
29	Montgomery County Sewer District No. 1	1,400	175
30	Niagara		
31	Town of Newfane	670	84
32	Niagara County Sewer District No. 1	1,880	235
33	City of North Tonawanda	126	16
34	Village of Youngstown, Town of Porter	376	47
35	Town of Somerset, Village of Barker	184	23
36	Oneida		
37	Village of Clinton, Town of Kirkland	1,497	187
38	City of Sherrill	450	57
39	Village of Sylvan Beach	4,877	610
40	Onondaga		
41	Clay Sewer District	3,537	442
42	Village of Jordan	94	12
43	Limestone Sewer District	10	2
44	Baldwinsville Seneca Knolls Sewer District	1,992	249
45	Ontario		
46	City of Canandaigua	845	106
47	Orange		
48	Town of Goshen	48	6
49	Orleans		
50	Village of Albion	2,428	304
51	Oswego		
52	Village of Mexico	56	7
53	Town of Minetto	98	12
54	City of Oswego	1,656	207
55	Village of Phoenix	416	52
56	Otsego		
57	Village of Milford	128	16
58	Putnam		
59	Town of Carmel, Lake Secor Sewer District No.		
60	4	625	79

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Rensselaer		
2	Village of Castleton-on-Hudson	177	23
3	Town of East Greenbush	390	48
4	Town of North Greenbush	240	30
5	Rockland		
6	Rockland County Sewer District No. 1	6,273	784
7	St. Lawrence		
8	Village of Massena	455	57
9	City of Ogdensburg	144	18
10	Saratoga		
11	Saratoga County Sewer District No. 1	1,820	184
12	Village of Schuylerville	447	55
13	Town and Village of Waterford	1,722	216
14	Schuyler		
15	Village of Watkins Glen	520	65
16	Steuben		
17	Village of Wayland	217	28
18	Suffolk		
19	Village of Ocean Beach	210	26
20	Sullivan		
21	Village of Monticello, Town of Thompson	1,471	184
22	Town of Fallsburg	15,336	1,917
23	Village of Woodbridge	1,944	243
24	Tioga		
25	Village of Owego	97	12
26	Village of Waverly	74	10
27	Tompkins		
28	Village of Groton	39	5
29	Ulster		
30	Town of Shawangunk	2,135	267
31	Wayne		
32	Town of Marion	165	21
33	Town of Williamson	4,960	620
34	Westchester		
35	Blind Brook Sewer District	7,215	902
36	Ossining Sewer District	10,221	1,278
37	Port Chester Sewer District	1,800	225
38	Wyoming		
39	Village of Warsaw	110	14
40	New York City		
41	Coney Island	1,584	198
42	Oakwood Beach	7,229	904
43			-----
44	Subtotal Supplements		\$31,026
45	New Projects		
46	Albany		
47	City of Albany	\$280	\$35
48	Allegany		
49	Village of Bolivar	904	113
50	Broome		
51	City of Binghamton	10,952	1,330
52	Cattaraugus		
53	Village of Allegany	1,560	191
54	Cayuga		
55	City of Auburn	70	9
56	Village and Town of Union Springs	2,118	265
57	Chautauqua		
58	City of Jamestown	6,136	665
59	City of Jamestown	4,000	500
60	Village of Brocton	1,200	150
61	Chenango		
62	City of Norwich	3,000	375

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Dutchess		
2	Tri-Municipal Sewer District	16,840	2,105
3	Erie		
4	Village of Alden	1,870	234
5	Village of Gowanda	3,017	377
6	City of Lackawanna	4,000	500
7	Southtowns	40,335	5,042
8	Greene		
9	Town of New Baltimore	830	104
10	Herkimer		
11	Town of Webb	400	50
12	Livingston		
13	Village of Geneseo	900	113
14	Madison		
15	Village of Canastota	2,577	322
16	Monroe		
17	City of Rochester, West Side	152,560	19,070
18	Village of Honeoye Falls	296	37
19	Town of Victor, Town of Mendon	1,240	155
20	Nassau		
21	Sewer District No. 2, Bay Park	150,000	18,750
22	Wantaugh Recharge Sewer District No. 3	14,803	1,850
23	Niagara		
24	City of Lockport	600	75
25	Village of Wilson	1,360	170
26	Oneida		
27	Starch Factory Creek	2,356	295
28	Town of Kirkland	40	5
29	Onondaga		
30	Nine Mile Creek	6,700	837
31	Ontario		
32	Canandaigua Lake Sewer District	2,695	337
33	Otsego		
34	Village of Cooperstown	24	3
35	Oswego		
36	Village of Parish	470	59
37	Orange		
38	Sewer District No. 2	800	100
39	Town of Newburgh	784	98
40	Putnam		
41	Town of Putnam Valley	112	14
42	Rensselaer		
43	Town of Sand Lake	2,823	353
44	Schenectady		
45	Town of Niskayuna	480	60
46	Town of Rotterdam	3,968	496
47	Seneca		
48	Village of Interlaken	88	11
49	Suffolk		
50	Port Jefferson Sewer District	9,184	1,148
51	Town of Riverhead	3,664	458
52	Sullivan		
53	Village of Liberty	4,700	547
54	Town of Liberty	1,528	191
55	Ulster		
56	Town of Esopus	3,000	375
57	Village of Rosendale	778	97
58	Warren		
59	Village of Lake George	955	119
60	Warren County Sewer District	1,760	182
61	Washington		
62	Village of Cambridge	48	6

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Westchester		
2	Irvington Extension	1,552	194
3	Mamaroneck Sewer District	20,000	2,500
4	Town of North Castle, Armonk Sewer District	1,500	188
5	Town of Greenburgh	208	26
6			-----
7	Subtotal New Projects		\$61,176
8			-----
9	Grand Total Appropriations		\$92,202
10			=====

12 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
 13 section 1, of the laws of 2002, for:

14 The state share of the cost of construction of water quality improve-
 15 ment projects, including the payment of liabilities incurred prior
 16 to April 1, 1974, in accordance with the provisions of title three
 17 of article fifty-one of the environmental conservation law as
 18 amended for projects included in the following schedule, including
 19 costs incidental and appurtenant thereto, hereinafter referred to as
 20 "Water Quality Improvement Disbursements."

21 Notwithstanding the provisions of any general or special law, the
 22 moneys hereby appropriated shall be available for water quality
 23 improvement expenditures for eligible water quality improvement
 24 projects as defined by section 51-0303 of the environmental conser-
 25 vation law upon the issuance of a certificate of approval of avail-
 26 ability by the director of the division of the budget.

27 The state comptroller shall at the commencement of each month certify
 28 to the director of the division of the budget, the commissioner of
 29 environmental conservation, the chairman of the senate finance
 30 committee, and the chairman of the assembly ways and means committee
 31 the amounts disbursed from this appropriation for Water Quality
 32 Improvement Disbursements for the month preceding such certification
 33 (00319357) ... 25,256,300 (re. \$5,000)

project schedule

36		ESTIMATED	
37		ELIGIBLE	ESTIMATED
38		PROJECT	STATE
39	COUNTY PROJECT	COST	SHARE
40	-----		
41		(thousands)	
42	Supplements to amounts scheduled in Chapter 673,		
43	Section 2, of the Laws of 1973, and Chapter 1,		
44	Section 10, of the Laws of 1973.		
45	Albany		
46	Village of Green Island	\$270	\$34
47	Allegany		
48	Village of Wellsville	2,208	276
49	Chautauqua		
50	South Chautauqua Lake Sewer District	5,060	632
51	Westfield	274	...
52	Chemung		
53	Elmira	1,430	179
54	Cortland		
55	City of Cortland	5,976	747
56	Dutchess		
57	City of Poughkeepsie	4,571	571
58	Erie		
59	Amherst	30,500	3,812
60	Herkimer		
61	Herkimer County		
62	Sewer District	331	42

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Monroe		
2	Northwest Quadrant Pure Water District No. 1	1,776	222
3	Nassau		
4	Glen Cove	2,800	350
5	Niagara		
6	City of North Tonawanda	6,049	756
7	Town of Niagara	530	67
8	Onondaga		
9	Syracuse Metro	21,616	2,702
10	Orange		
11	Highland Falls	536	67
12	Town of New Windsor	900	113
13	Oswego		
14	Minetto	371	47
15	City of Oswego	1,096	137
16	Rensselaer		
17	East Greenbush	53	7
18	Rockland		
19	Sewer District No. 1, Phase 3	3,837	480
20	St. Lawrence		
21	Massena	12	2
22	Ogdensburg	848	107
23	Saratoga		
24	Schuylerville	13	2
25	Schoharie		
26	Village of Cobleskill	538	68
27	Sullivan		
28	Village of Monticello, Town of Thompson	7,936	992
29	New York City		
30	Coney Island	24,800	3,100
31	New Projects		
32	Broome		
33	Town of Vestal, Sewer District No. 1	2,424	303
34	Village of Deposit	2,136	267
35	Chautauqua		
36	Chautauqua Utility District	570	71
37	Fredonia	9,973	1,247
38	Town of Hanover	1,830	229
39	Village of Sherman	500	63
40	Cortland		
41	Village of Marathon	1,644	205
42	Dutchess		
43	Town of Poughkeepsie, 4th Ward Sewer Improvement		
44	Area	3,080	385
45	Franklin		
46	Chateaugay	1,504	188
47	Fort Covington	844	106
48	Madison		
49	Madison County Sewer District	2,432	304
50	Niagara		
51	Village of Barker, Town of Somerset	2,600	325
52	Onondaga		
53	Limestone Sewer District Extension No. 1	240	30
54	Baldwinsville Seneca Knolls Sewer District	21,008	2,626
55	Ontario		
56	Honeoye Lake Sewer District	3,390	424
57	Orange		
58	Town of Blooming Grove, Town of Cornwall, Town		
59	of New Windsor	2,120	265
60	Orleans		
61	Albion	5,500	688

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Putnam		
2	Town of Carmel, Lake Secor Sewer District	1,346	168
3	Town of Kent, Sewer District No. 1	136	14
4	Rockland		
5	Haverstraw Joint Regional Sewerage Boards, Vil-		
6	lage of West Haverstraw, Town of Haverstraw	4,480	558
7	Saratoga		
8	Town of Waterford	4,339	542
9	Sullivan		
10	Town of Fallsburg, Woodbourne Old Falls Sewer		
11	District	2,056	257
12	Tioga		
13	Town of Owego	1,288	161
14	Ulster		
15	Town of Saugerties, Barclay Heights Sewer Im-		
16	provement Area	2,569	321
17			-----
18	Total		\$25,256
19			=====

20
21 The appropriation made by chapter 673, section 2, of the laws of
22 1973, as amended by chapter 55, section 1, of the laws of 2003:

23 The state share of the cost of construction of water quality improve-
24 ment projects in accordance with the provisions of title three of
25 article fifty-one of the environmental conservation law as amended,
26 for projects included in the following schedule, including costs
27 incidental and appurtenant thereto, hereinafter referred to as
28 "Water Quality Improvement Disbursements."

29 Notwithstanding the provisions of any general or special law, the
30 moneys hereby appropriated shall be available for water quality
31 improvement expenditures for eligible water quality improvement
32 projects as defined by section 51-0303 of the environmental conser-
33 vation law upon the issuance of a certificate of approval of avail-
34 ability by the director of the division of the budget. A copy of
35 such certificate shall be filed with the state comptroller, the
36 chairman of the senate finance committee and the chairman of the
37 assembly ways and means committee. Such certificate may be amended
38 from time to time subject to the approval of the director of the
39 division of the budget and a copy of each such amendment shall be
40 filed with the state comptroller, the chairman of the senate finance
41 committee, and the chairman of the assembly ways and means commit-
42 tee.

43 The state comptroller shall at the commencement of each month certify
44 to the director of the division of the budget, the commissioner of
45 environmental conservation, the chairman of the senate finance
46 committee, and the chairman of the assembly ways and means committee
47 the amounts disbursed from this appropriation for Water Quality
48 Improvement Disbursements for the month preceding such certifi-
49 cation.

50 The moneys hereby appropriated, when made available pursuant to a
51 certificate of approval of availability issued by the director of
52 the division of the budget, shall be paid from the capital
53 construction fund on the audit and warrant of the state comptroller
54 on vouchers approved by the commissioner of environmental conserva-
55 tion (00318957) ... [190,703,700] 190,530,700 is hereby amended by
56 REPEALING the sum of \$173,000 (re. \$105,000)

57

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

project schedule		ESTIMATED	ESTIMATED
COUNTY	PROJECT	ELIGIBLE PROJECT COST	STATE SHARE

		(thousands)	
8	Albany		
9	Altamont	\$338	\$42
10	Colonie, Mohawk View	16,800	2,100
11	Colonie, Hudson Watershed	1,592	199
12	Green Island	1,360	170
13	Guilderland	6,284	778
14	Watervliet	744	93
15	Allegany		
16	Andover	40	5
17	Cuba	80	10
18	Wellsville	2,240	280
19	Broome		
20	Sewer District No. 1	368	46
21	Union	168	21
22	Cattaraugus		
23	Village of Cattaraugus	923	115
24	Ellicottville	192	24
25	Franklinville	950	119
26	Limestone	770	96
27	Little Valley	905	113
28	Chautauqua		
29	So. Chautauqua Lake Sewer District	14,100	1,763
30	Westfield	6,011	748
31	Chemung		
32	Chemung County	5,776	709
33	Clinton		
34	Champlain Park Sewer District	800	100
35	Dannemora	2,870	359
36	Columbia		
37	Greenport	1,100	138
38	Hudson	2,710	339
39	Philmont	560	70
40	Valatie	1,060	133
41	Cortland		
42	City of Cortland	12,968	1,621
43	Delaware		
44	Walton	5,856	732
45	Dutchess		
46	LaGrange	424	53
47	City of Poughkeepsie	9,863	1,233
48	Erie		
49	Sewer District No. 2	15,686	1,960
50	Sewer District No. 4	27,180	3,367
51	Amherst	49,500	6,188
52	Cheektowaga	16,296	2,037
53	Gowanda	2,770	346
54	Grand Island	8,000	1,000
55	City of Tonawanda	4,672	584
56	Town of Tonawanda	67,888	8,486
57	Essex		
58	Bloomington	640	80
59	Ticonderoga	6,174	772
60	Genesee		
61	Batavia	205	26
62	Corfu	870	109

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Le Roy	6,103	731
2	Oakfield	1,455	182
3	Herkimer		
4	Herkimer Co. Sewer District	9,650	1,206
5	Schuyler	496	62
6	Jefferson		
7	Adams	920	115
8	Antwerp	96	12
9	Clayton	1,129	141
10	Sackets Harbor	2,112	264
11	Watertown	10,176	1,272
12	Lewis		
13	Croghan	420	53
14	Livingston		
15	Dansville	2,950	369
16	Nunda	1,140	143
17	Madison		
18	Cazenovia	168	21
19	Chittenango	1,090	136
20	Oneida	1,120	140
21	Monroe		
22	Pure Waters District No. 1	10,200	1,275
23	Brockport	1,200	150
24	Rochester, Phase 1	24,664	3,083
25	Webster	11,976	1,497
26	Montgomery		
27	Sewer District No. 1	4,800	600
28	Canajoharie	5,400	675
29	Nassau		
30	Glen Cove	20,792	2,599
31	Port Washington	5,496	687
32	Niagara		
33	Sewer District No. 1	53,080	6,436
34	Lewiston	12,000	1,500
35	Newfane	6,100	763
36	N. Tonawanda	17,100	2,138
37	Town of Niagara	3,770	471
38	Village of Youngstown, Town of Porter	1,466	183
39	Oneida		
40	Clinton	5,750	719
41	East Oneida Lake Sewer District	2,600	325
42	Marcy	2,602	325
43	Oriskany Falls	662	83
44	Rome	11,304	1,413
45	Sherrill	2,680	335
46	Utica	848	106
47	Onondaga		
48	Onondaga Co.	1,200	150
49	Southward Sewer District	88	22
50	Clay Sewer District	18,008	2,251
51	Jordan	1,200	150
52	East Syracuse	728	91
53	Ontario		
54	Canandaigua	5,650	706
55	Geneva	632	79
56	Manchester - Shortsville	2,690	336
57	Orange		
58	Sewer District No. 1	11,176	1,398
59	Chester	1,800	225
60	Goshen	211	26
61	Highland Falls	4,480	560
62	New Windsor	2,572	322

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Orleans		
2	Lyndonville	2,016	252
3	Oswego		
4	Mexico	2,192	274
5	Minetto	1,310	164
6	City of Oswego	11,100	1,388
7	Phoenix	1,070	134
8	Otsego		
9	Milford	8	1
10	Unadilla	72	9
11	Rensselaer		
12	Castleton	2,050	256
13	East Greenbush	2,580	323
14	North Greenbush	385	48
15	City of Rensselaer	184	23
16	Rockland		
17	Orangetown	3,024	378
18	Sewer District No. 1, Phase 3	28,000	3,308
19	St. Lawrence		
20	Brasher Falls	46	6
21	Gouverneur	4,620	578
22	Hammond	315	39
23	Hermon	56	7
24	Massena	1,730	216
25	Ogdensburg	2,850	356
26	Norfolk	72	9
27	Saratoga		
28	Sewer District No. 1	47,520	5,940
29	Schuylerville	703	88
30	Schenectady		
31	Scotia	1,688	211
32	Schoharie		
33	Cobleskill	2,129	266
34	Schuyler		
35	Watkins Glen	2,248	281
36	Seneca		
37	Ovid	256	32
38	Steuben		
39	Wayland	1,000	125
40	Suffolk		
41	Greenport	776	97
42	Ocean Beach	2,539	317
43	Sag Harbor	1,032	129
44	Sullivan		
45	Monticello (V).		
46	Thompson (T)	1,270	159
47	Roscoe	548	69
48	Tioga		
49	Owego	1,500	188
50	Waverly	1,570	196
51	Tompkins		
52	Groton	671	84
53	Ulster		
54	Lloyd	2,280	285
55	Saugerties	1,856	232
56	Wallkill Sewer District	1,190	149
57	Washington		
58	Whitehall	3,872	484
59	Wayne		
60	Marion	1,020	128
61	Ontario	4,272	534
62	Sodus Point	1,832	229

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Westchester		
2	Blind Brook	5,400	675
3	New Rochelle	26,800	3,175
4	Ossining	23,000	2,875
5	Peekskill	35,400	4,425
6	Port Chester	15,600	1,950
7	Wyoming		
8	Warsaw	300	38
9	New York City		
10	Coney Island	54,400	6,800
11	Owls Head	208,528	25,812
12			[14,906]
13	Oakwood Beach (Supplement)	119,245	<u>14,733</u>
14	Red Hook (Supplement)	318,088	<u>38,384</u>
15			-----
16			[\$190,704]
17	Total		<u>\$190,531</u>
18			=====

20 WATER RESOURCES - PWBA (CCP)

22 Capital Projects Fund

24 Water Resources Purpose

26 Water Quality Improvements

28 By chapter 55, section 1, of the laws of 2003:

29 For water resources purposes, shall be available for the state share
 30 of the costs of water quality improvement projects, as defined in
 31 section 56-0101 of the environmental conservation law, to implement
 32 the Long Island Sound Comprehensive Conservation Management Plan
 33 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
 34 the environmental conservation law, and to implement wastewater
 35 treatment improvement projects in small upstate communities
 36 (09650357) ... 8,168,000 (re. \$8,168,000)

38 By chapter 54, section 1, of the laws of 2002:

39 For water resources purposes, shall be available for the state share
 40 of the costs of water quality improvement projects, as defined in
 41 section 56-0101 of the environmental conservation law, to implement
 42 the Long Island Sound Comprehensive Conservation Management Plan
 43 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
 44 the environmental conservation law, and to implement wastewater
 45 treatment improvement projects in small upstate communities
 46 (09650257) ... 4,900,000 (re. \$2,900,000)

48 The appropriation made by chapter 54, section 1, of the laws of 1991:

49 For the state's share of the costs of construction of water quality
 50 improvement projects, including the payment of liabilities incurred
 51 prior to April 1, 1991, in accordance with the provisions of title 3
 52 of article 51 of the environmental conservation law as amended, for
 53 projects previously appropriated and scheduled on or after April 1,
 54 1972.

55 Notwithstanding the provisions of any general or special law, the
 56 moneys hereby appropriated shall be available for water quality
 57 improvement expenditures for any project scheduled in appropriation
 58 bills on or after April 1, 1972.

59 Notwithstanding the provisions of any general or special law, the
 60 moneys hereby appropriated shall have all disbursements reimbursed

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 from the Pure Waters Bond Act authorizations and are contingent upon
2 the repeal of existing capital projects fund authorizations else-
3 where in this chapter.

4 The state comptroller shall at the commencement of each month certify
5 to the director of the division of the budget, the commissioner of
6 environmental conservation, the chairman of the senate finance
7 committee, and the chairman of the assembly ways and means committee
8 the amounts disbursed from this appropriation for Water Quality
9 Improvement Disbursements for the month preceding such certifi-
10 cation.

11 Notwithstanding the provisions of any general or special law, the
12 moneys hereby appropriated shall not be made available until the
13 director of the division of the budget issues a certificate of
14 approval of availability with a schedule of approved and previously
15 authorized projects for which such funds shall be used. No such
16 certificates of approval of availability shall be issued for or
17 include funds for projects which have not received a federal grant
18 for the construction of sewage treatment related facilities
19 (09019157) ... [13,291,000] 3,488,000 is hereby amended by REPEALING
20 the sum of \$9,803,000 (re. \$3,488,000)
21

22 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
23 section 1, of the laws of 2002:

24 For the state share of the costs of construction of water quality
25 improvement projects, including the payment of liabilities incurred
26 prior to April 1, 1990, in accordance with the provisions of title 3
27 of article 51 of the environmental conservation law as amended, to
28 provide state matching funds for projects scheduled to receive
29 construction grants from federal fiscal years 1989 and 1990 funds,
30 including costs incidental and appurtenant thereto, hereinafter
31 referred to as "Water Quality Improvement Disbursements."

32 Notwithstanding the provisions of any general or special law, the
33 moneys hereby appropriated shall be available for water quality
34 improvement expenditures for eligible water quality improvement
35 projects as defined by section 51-0303 of the environmental conser-
36 vation law upon the issuance of a certificate of approval of avail-
37 ability by the director of the division of the budget. No such
38 certificates of approval of availability shall be issued for or
39 include funds for projects which have not received a federal grant
40 for the construction of sewage treatment related facilities.

41 Notwithstanding the provisions of any general or special law, the
42 amounts hereby appropriated shall have all disbursements reimbursed
43 from the Pure Waters Bond Act proceeds authorizations and are
44 contingent upon the partial repeal of existing capital projects fund
45 authorizations elsewhere in this chapter. The state comptroller
46 shall at the commencement of each month certify to the director of
47 the division of the budget, the commissioner of environmental
48 conservation, the chairman of the senate finance committee, and the
49 chairman of the assembly ways and means committee the amounts
50 disbursed from this appropriation for Water Quality Improvement
51 Disbursements for the month preceding such certification (09019057)
52 ... 4,609,600 (re. \$1,466,000)
53

54 By chapter 54, section 1, of the laws of 1988:

55 For the state share of the costs of construction of water quality
56 improvement projects, including the payment of liabilities incurred
57 prior to April 1, 1988 (09P18857)
58 21,717,000 (re. \$45,000)
59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
2 section 1, of the laws of 2003:

3 For the state share of the costs of construction of water quality
4 improvement projects, including the payment of liabilities incurred
5 prior to April 1, 1988, in accordance with the provisions of title 3
6 of article 51 of the environmental conservation law as amended, to
7 provide a reserve to supplement or fund additional phases of
8 projects previously appropriated and scheduled on or after May 12,
9 1965.

10 Notwithstanding the provisions of any general or special law, the
11 moneys hereby appropriated shall be available for water quality
12 improvement expenditures for any project scheduled in appropriation
13 bills on or after May 12, 1965.

14 Notwithstanding the provisions of any general or special law, the
15 amounts hereby appropriated shall be made available from the Pure
16 Waters Bond Act authorizations and are contingent upon the repeal of
17 existing authorizations elsewhere in this chapter.

18 Notwithstanding the provisions of any general or special law, the
19 moneys hereby appropriated shall not be made available until the
20 director of the division of the budget issues a certificate of
21 approval of availability with a schedule of approved and previously
22 authorized projects for which such funds shall be used. No such
23 certificates of approval of availability shall be issued for or
24 include funds for projects which have not received a federal grant
25 for the construction of sewage treatment related facilities.

26 The state comptroller shall at the commencement of each month certify
27 to the director of the division of the budget, the commissioner of
28 environmental conservation, the chairman of the senate finance
29 committee, and the chairman of the assembly ways and means committee
30 the amounts disbursed from this appropriation for Water Quality
31 Improvement Disbursements for the month preceding such certification
32 (09P28857) ... 11,690,000 (re. \$717,000)
33

34 The appropriation made by chapter 54, section 1, of the laws of 1984, as
35 amended by chapter 55, section 1, of the laws of 2003:

36 For the state share of the costs of construction of water quality
37 improvement projects, including the payment of liabilities incurred
38 prior to April one, nineteen hundred eighty-four, in accordance with
39 the provisions of title three of article fifty-one of the environ-
40 mental conservation law as amended, for projects previously appro-
41 priated and scheduled on or after April one, nineteen hundred seven-
42 ty-two.

43 Notwithstanding the provisions of any general or special law, the
44 moneys hereby appropriated shall be available for water quality
45 improvement expenditures for any project scheduled in appropriation
46 bills on or after April one, nineteen hundred seventy-two.

47 Notwithstanding the provisions of any general or special law, the
48 amounts hereby appropriated shall be made available from the Pure
49 Water Bond Act authorizations and are contingent upon the repeal of
50 existing authorizations elsewhere in this chapter.

51 Notwithstanding the provisions of any general or special law, the
52 moneys hereby appropriated shall not be made available until the
53 director of the division of the budget issues a certificate of
54 approval of availability with a schedule of approved and previously
55 authorized projects for which such funds shall be used. No such
56 certificates of approval of availability shall be issued for or
57 include funds for projects which have not received a federal grant
58 for the construction of sewage treatment related facilities
59 (09178457) ... [57,730,200] 56,869,200 is hereby amended by
60 REPEALING the sum of \$861,000 (re. \$913,000)
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 2 section 1, of the laws of 2002:
 3 For the state share of the costs of construction of water quality
 4 improvement projects, including the payment of liabilities incurred
 5 prior to April one, nineteen hundred eighty-four, in accordance with
 6 the provisions of title three of article fifty-one of the environ-
 7 mental conservation law as amended for projects included in the
 8 following schedule, including costs incidental and appurtenant ther-
 9 eto, hereinafter referred to as "Water Quality Improvement Disburse-
 10 ments."
 11 Notwithstanding the provisions of any general or special law, the
 12 moneys hereby appropriated shall be available for water quality
 13 improvement expenditures for eligible water quality improvement
 14 projects as defined by section 51-0303 of the environmental conser-
 15 vation law upon the issuance of a certificate of approval of avail-
 16 ability by the director of the division of the budget.
 17 Notwithstanding the provisions of any general or special law, the
 18 amounts hereby appropriated shall be made available from the Pure
 19 Waters Bond Act authorizations and are contingent upon the repeal of
 20 existing authorizations elsewhere in this chapter.
 21 The state comptroller shall at the commencement of each month certify
 22 to the director of the division of the budget, the commissioner of
 23 environmental conservation, the chairman of the senate finance
 24 committee, and the chairman of the assembly ways and means committee
 25 the amounts disbursed from this appropriation for Water Quality
 26 Improvement Disbursements for the month preceding such certification
 27 (09168457) ... 2,326,100 (re. \$5,000)

project schedule		ESTIMATED
COUNTY	PROJECT	STATE SHARE
		(thousands)
Erie County		
	Town of Clarence	\$100
Genesee County		
	Town of Byron	112
Jefferson County		
	Village of Theresa	9
Niagara County		
	Town of Royalton	288
Oneida County		
	Village of Vernon	8
Oswego County		
	Town of Hastings	1
Steuben County		
	Hornell	650
Washington County		
	Village of Greenwich	133
Clinton County		
	Village of Rouses Point	735
Orange County		
	Town of Newburgh	25
Broome County		
	Town of Dickinson	34
Tompkins County		
	Village of Freeville	132
Lewis County		
	Village of Constableville	45

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1	Columbia County	
2	Town of Stockport	54
3		-----
4	Total	\$2,326
5		=====

7 The appropriation made by chapter 79, section 14, of the laws of
8 1970, as amended by chapter 54, section 1, of the laws of 2002:

9 Notwithstanding the provisions of chapter 657 of the laws of 1982 to
10 the contrary, the sum of two hundred eighty million nine hundred
11 thirty-four thousand dollars (\$280,934,000), or so much thereof as
12 may be necessary, is hereby appropriated from the Capital Projects
13 Fund to the department of environmental conservation for the payment
14 of the nonmunicipal share of the cost of construction of sewage
15 treatment works in the manner and to the extent specified in section
16 17-1903 of the Environmental Conservation Law.

17 Notwithstanding the provisions of any general or special law, no part
18 of this appropriation made hereby shall be available until a certifi-
19 cate of approval of availability shall have been issued by the
20 director of the budget and a copy of such certificate filed with the
21 state comptroller, the chairman of the senate finance committee and
22 the chairman of the assembly ways and means committee.

23 Such certificate may be amended from time to time by the director of
24 the budget and a copy of each such amendment shall be filed with the
25 state comptroller, the chairman of the senate finance committee and
26 the chairman of the assembly ways and means committee (01385357) ...
27 [276,677,100] 272,873,100 is amended by REPEALING the sum of
28 \$3,804,000 (re. \$1,100,000)
29

30 By chapter 90, section 15, of the laws of 1967, as amended by chapter
31 54, section 3, of the laws of 1990:

32 The sum of ninety-eight million two hundred ninety-seven thousand
33 dollars (\$98,297,000), or so much thereof as may be necessary, is
34 hereby appropriated from the Capital Projects Fund to the department
35 of environmental conservation for the payment of the non-municipal
36 share of the cost of construction of sewage treatment works in the
37 manner and to the extent specified in section 17-1903 of the Envi-
38 ronmental Conservation Law (01385157)
39 98,297,000 (re. \$2,000)
40

41 By chapter 177, section 5, of the laws of 1965, as amended by chapter
42 55, section 1, of the laws of 2003:

43 The sum of two hundred eighty-six million three hundred thirty-four
44 thousand dollars (\$286,334,000), or so much thereof as may be neces-
45 sary, is hereby appropriated from the Capital Projects Fund to the
46 department of environmental conservation for the payment of the
47 nonmunicipal share of the cost of construction of sewage treatment
48 works in the manner and to the extent specified in section 17-1903
49 of the Environmental Conservation Law.

50 Notwithstanding the provisions of any general or special law, no part
51 of the appropriation made hereby shall be available until a certifi-
52 cate of approval of availability shall have been issued by the
53 director of the budget and a copy of such certificate filed with the
54 state comptroller, the chairman of the senate finance committee and
55 the chairman of the assembly ways and means committee. Such certifi-
56 cate may be amended from time to time by the director of the budget
57 and a copy of each such amendment shall be filed with the state
58 comptroller, the chairman of the senate finance committee and the
59 chairman of the assembly ways and means committee (01385057)
60 278,484,000 (re. \$630,000)
61

ENVIRONMENTAL FACILITIES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	12,774,500	0
6	Capital Projects Funds	343,000	6,305,000
7		-----	-----
8	All Funds	13,117,500	6,305,000
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	SR-Other	12,774,500	0	0	12,774,500
17	Cap Proj	0	0	343,000	343,000
18		-----	-----	-----	-----
19	All Funds	12,774,500	0	343,000	13,117,500
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 ADMINISTRATION PROGRAM 12,774,500

25

26

27 Special Revenue Funds - Other / State Operations

28 Sewage Treatment Program Management and Administration

29 Fund - 300

30

31 Personal service 4,529,000

32 Nonpersonal service 852,000

33 Fringe benefits 2,050,000

34

35 Program fund subtotal 7,431,000

36

37

38 Special Revenue Funds - Other / State Operations

39 Miscellaneous Special Revenue Fund - 339

40 EFC-Corporation Administration Account

41

42 For services and expenses of the adminis-

43 tration program, including payment to the

44 office of the inspector general, in

45 accordance with the following:

46

47 Personal service 1,598,000

48 Nonpersonal service 301,000

49 Fringe benefits 778,000

50

51 Program account subtotal 2,677,000

52

53

54 Special Revenue Funds - Other / State Operations

55 Drinking Water Program Management and Administration

56 Fund - 366

57

58 For services and expenses of the adminis-

59 tration program, including suballocation

60 to the department of health, in accordance

61 with the following:

62

ENVIRONMENTAL FACILITIES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Personal service	1,610,000	
2	Nonpersonal service	328,500	
3	Fringe benefits	728,000	
4		-----	
5	Program fund subtotal	2,666,500	
6		-----	
7			
8	Total new appropriations for state operations and aid to		
9	localities		12,774,500
10			=====
11			
12			

ENVIRONMENTAL FACILITIES CORPORATION

CAPITAL PROJECTS 2006-07

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Clean Water/Clean Air Implementation Fund 343,000
 6 -----
 7 All Funds 343,000
 8 =====
 9
 10 Clean Water/Clean Air Implementation Fund
 11
 12 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) 343,000
 13 -----
 14
 15 Clean Water/Clean Air Implementation Purpose
 16
 17 For services and expenses including
 18 personal services and fringe benefits
 19 necessary to implement the clean water
 20 and air quality purposes of the clean
 21 water/clean air bond act in accordance
 22 with the purposes included in the
 23 following project schedule (75BA06WI) 343,000
 24
 25 project schedule
 26 PROGRAM AMOUNT
 27 -----
 28 (thousands of dollars)
 29 Clean Water61
 30 Air Quality282
 31 -----
 32 Total343
 33 =====
 34
 35
 36

ENVIRONMENTAL FACILITIES CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 PIPELINE FOR JOBS (CCP)
2
3 Capital Projects Fund
4
5 Pipeline for Jobs Water Infrastructure Purpose
6
7 By chapter 55, section 1, of the laws of 2005:
8 For deposit into the pipeline for jobs fund pursuant to section 1285-o
9 of the public authorities law (75J205JK)
10 6,250,000 (re. \$6,250,000)
11
12 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
13 section 1, of the laws of 2002:
14 For deposit into the pipeline for jobs fund pursuant to section 1285-o
15 of the public authorities law, provided however that \$4,300,000
16 shall be suballocated to the New York state urban development corpo-
17 ration for economic development projects, including general fund /
18 aid to localities expenses incurred in Monroe, Ontario, Wayne, Sene-
19 ca and Cayuga counties, and \$3,000,000 in state assistance payments
20 be made available from the fund for the Genesee County Public Water
21 Supply Program (75J299JK) ... 22,500,000 (re. \$55,000)
22
23

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local.....	75,188,000	44,181,000
6	Special Revenue Funds - Federal.....	102,148,000	100,542,000
7	Special Revenue Funds - Other.....	66,993,000	53,823,000
8	Capital Projects Funds.....	74,200,000	387,847,000
9		-----	-----
10	All Funds	318,529,000	586,393,000
11		=====	=====

12

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17	-----	-----	-----	-----	-----
18	GF-St/Local	31,544,000	43,644,000	0	75,188,000
19	SR-Federal	9,698,000	92,450,000	0	102,148,000
20	SR-Other	56,993,000	10,000,000	0	66,993,000
21	Cap Proj	0	0	74,200,000	74,200,000
22		-----	-----	-----	-----
23	All Funds	98,235,000	146,094,000	74,200,000	318,529,000
24		=====	=====	=====	=====

25

26 SCHEDULE

27		
28	ADMINISTRATION PROGRAM	16,163,000
29		-----
30		
31	General Fund / State Operations	
32	State Purposes Account - 003	
33		
34	Personal service	4,802,000
35	Nonpersonal service	8,450,000
36		-----
37	Program account subtotal	13,252,000
38		-----
39		
40	Special Revenue Funds - Other / State Operations	
41	Miscellaneous Special Revenue Fund - 339	
42	Housing Indirect Cost Recovery Account	
43		
44	For services and expenses related to the	
45	administration of special revenue funds -	
46	other and special revenue funds - federal.	
47		
48	Maintenance undistributed	2,911,000
49		-----
50	Program account subtotal	2,911,000
51		-----
52		
53	COMMUNITY DEVELOPMENT PROGRAM	8,384,000
54		-----
55		
56	General Fund / State Operations	
57	State Purposes Account - 003	
58		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Personal service	3,315,000	
2	Nonpersonal service	169,000	
3		-----	
4	Program account subtotal	3,484,000	
5		-----	
6			
7	Special Revenue Funds - Federal / State Operations		
8	Federal Operating Grants Fund - 290		
9	Department of Energy Weatherization Account		
10			
11	For services and expenses related to admin-		
12	istering low income weatherization grants.		
13			
14	For the grant period April 1, 2006 to		
15	March 31, 2007:		
16			
17	Personal service	2,160,000	
18	Nonpersonal service	271,000	
19	Fringe benefits	712,000	
20	Indirect costs	111,000	
21		-----	
22	Program account subtotal	3,254,000	
23		-----	
24			
25	Special Revenue Funds - Other / State Operations		
26	Miscellaneous Special Revenue Fund - 339		
27	DHCR-HCA Application Fee Account		
28			
29	For services and expenses related to the		
30	administration of the federal low-income		
31	housing tax credit program.		
32			
33	Personal service	440,000	
34	Fringe benefits	191,000	
35	Indirect costs	15,000	
36	Maintenance undistributed	1,000,000	
37		-----	
38	Program account subtotal	1,646,000	
39		-----	
40			
41	HOUSING DEVELOPMENT FUND PROGRAM		10,000,000
42			-----
43			
44	Special Revenue Funds - Other / Aid to Localities		
45	Housing Development Fund - 360		
46			
47	For carrying out the provisions of article		
48	XI of the private housing finance law, in		
49	relation to providing assistance to not-		
50	for-profit housing companies. No funds		
51	shall be expended from this appropriation		
52	until the director of the budget has		
53	approved a spending plan submitted by the		
54	division of housing and community renewal		
55	in such detail as the director of the		
56	budget may require	10,000,000	
57		-----	
58			

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	HOUSING INFORMATION SYSTEM PROGRAM		8,483,000
2			-----
3			
4	General Fund / State Operations		
5	State Purposes Account - 003		
6			
7	Personal service	4,472,000	
8	Nonpersonal service	4,011,000	
9			-----
10			
11	HOUSING PROGRAM		18,468,000
12			-----
13			
14	General Fund / State Operations		
15	State Purposes Account - 003		
16			
17	Personal service	2,862,000	
18	Nonpersonal service	117,000	
19			-----
20	Program account subtotal	2,979,000	
21			-----
22			
23	Special Revenue Funds - Federal / State Operations		
24	Federal Operating Grants Fund - 290		
25	Housing and Urban Development Section 8 Account		
26			
27	For expenditures related to administering		
28	federal section 8 program grants beginning		
29	on or before April 1, 2006:		
30			
31	Personal service	3,330,000	
32	Nonpersonal service	668,000	
33	Fringe benefits	812,000	
34	Indirect costs	134,000	
35	Maintenance undistributed	1,500,000	
36			-----
37	Program account subtotal	6,444,000	
38			-----
39			
40	Special Revenue Funds - Other / State Operations		
41	Miscellaneous Special Revenue Fund - 339		
42	Housing Special Revenue Account		
43			
44	For services and expenses related to asset		
45	management activities performed by the		
46	division of housing and community renewal		
47	for the New York state housing finance		
48	agency and the urban development corpo-		
49	ration.		
50			
51	Personal service	4,323,000	
52	Nonpersonal service	677,000	
53	Fringe benefits	1,946,000	
54	Indirect costs	148,000	
55			-----
56	Program account subtotal	7,094,000	
57			-----
58			

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 Special Revenue Funds - Other / State Operations
 2 Miscellaneous Special Revenue Fund - 339
 3 Low Income Housing Monitoring Account
 4
 5 For services and expenses related to the
 6 monitoring of housing projects constructed
 7 under low-income housing tax credit
 8 programs.
 9
 10 Personal service 1,251,000
 11 Fringe benefits 657,000
 12 Indirect costs 43,000
 13 -----
 14 Program account subtotal 1,951,000
 15 -----
 16
 17 LOW INCOME WEATHERIZATION PROGRAM 21,350,000
 18 -----
 19
 20 Special Revenue Funds - Federal / Aid to Localities
 21 Federal Operating Grants Fund - 290
 22 Department of Energy Weatherization Account
 23
 24 For low income weatherization grants to be
 25 apportioned in accordance with federal
 26 rules and regulations. Notwithstanding any
 27 other rule, regulation or law, moneys
 28 hereby appropriated are to be available
 29 for payment of contract obligations here-
 30 tofore accrued or hereafter to accrue and
 31 are subject to the approval of the direc-
 32 tor of the budget.
 33 For the grant period April 1, 2006 to March
 34 31, 2007 21,350,000
 35 -----
 36
 37 SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM ... 58,000,000
 38 -----
 39
 40 Special Revenue Funds - Federal / Aid to Localities
 41 Federal Operating Grants Fund - 290
 42 HUD Small Cities Community Development Account
 43
 44 For apportionments as follows: For direct
 45 deposit of federal funds into the housing
 46 trust fund account created pursuant to
 47 section 59-a of the private housing
 48 finance law for services and expenses of a
 49 small cities community development block
 50 grant program transferred to the state
 51 pursuant to public law 106.74 to be admin-
 52 istered in accordance with federal laws
 53 and regulations by the housing trust fund
 54 corporation created by section 45-a of the
 55 private housing finance law 58,000,000
 56 -----
 57

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	NEIGHBORHOOD PRESERVATION PROGRAM	5,465,000
2		-----
3		
4	General Fund / Aid to Localities	
5	Local Assistance Account - 001	
6		
7	For carrying out the provisions of article	
8	XVI of the private housing finance law. No	
9	funds shall be expended from this appro-	
10	priation until the director of the budget	
11	has approved a spending plan submitted by	
12	the division of housing and community	
13	renewal in such detail as the director of	
14	the budget may require	5,465,000
15		-----
16		
17	PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM	16,220,000
18		-----
19		
20	General Fund / Aid to Localities	
21	Local Assistance Account - 001	
22		
23	For payment of periodic subsidies to cities,	
24	towns, villages and housing authorities in	
25	accordance with the public housing law. No	
26	funds shall be expended from this appro-	
27	priation until the director of the budget	
28	has approved a spending plan submitted by	
29	the division of housing and community	
30	renewal in such detail as the director of	
31	the budget may require	16,220,000
32		-----
33		
34	RENT ADMINISTRATION PROGRAM	46,737,000
35		-----
36		
37	General Fund / State Operations	
38	State Purposes Account - 003	
39		
40	Personal service	2,796,000
41	Nonpersonal service	550,000
42		-----
43	Program account subtotal	3,346,000
44		-----
45		
46	Special Revenue Funds - Other / State Operations	
47	Miscellaneous Special Revenue Fund - 339	
48	Rent Revenue Account	
49		
50	For services and expenses related to the	
51	division of housing and community	
52	renewal's administration and enforcement	
53	of New York state's system of rent regu-	
54	lation.	
55		
56	Personal service	650,000
57	Fringe benefits	273,000
58	Indirect costs	24,000
59		-----
60	Program account subtotal	947,000
61		-----
62		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Rent Revenue Other Account		
4			
5	For services and expenses related to the		
6	division of housing and community		
7	renewal's administration and enforcement		
8	of New York state's system of rent regu-		
9	lation.		
10			
11	Personal service	25,495,000	
12	Nonpersonal service	4,596,000	
13	Fringe benefits	11,514,000	
14	Indirect costs	839,000	
15		-----	
16	Program account subtotal	42,444,000	
17		-----	
18			
19	RURAL PRESERVATION PROGRAM		2,355,000
20			-----
21			
22	General Fund / Aid to Localities		
23	Local Assistance Account - 001		
24			
25	For carrying out the provisions of article		
26	XVII of the private housing finance law.		
27	No funds shall be expended from this		
28	appropriation until the director of the		
29	budget has approved a spending plan		
30	submitted by the division of housing and		
31	community renewal in such detail as the		
32	director of the budget may require	2,355,000	
33		-----	
34			
35	RURAL RENTAL ASSISTANCE PROGRAM		19,604,000
36			-----
37			
38	General Fund / Aid to Localities		
39	Local Assistance Account - 001		
40			
41	For carrying out the provisions of article		
42	XVII-A of the private housing finance law		
43	in relation to providing assistance to		
44	sponsors of housing for persons of low		
45	income.		
46	Notwithstanding any other provision of law,		
47	such funds may be used by the commissioner		
48	of housing and community renewal in		
49	support of contracts scheduled to expire		
50	in 2006-07 for as many as 10 additional		
51	years and in support of contracts for new		
52	eligible projects for a period not to		
53	exceed 15 years. Notwithstanding any other		
54	rule, regulation or law, moneys hereby		
55	appropriated are to be available for		
56	payment of contract obligations heretofore		
57	accrued or hereafter to accrue and are		
58	subject to the approval of the director of		
59	the budget	19,604,000	
60		-----	
61			

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 SECTION 8 - NEW CONSTRUCTION PROGRAM 13,100,000
2 -----
3
4 Special Revenue Funds - Federal / Aid to Localities
5 Federal Operating Grants Fund - 290
6 HUD Section 8 New Construction Account
7
8 For the grant period April 1, 2006 to March
9 31, 2007 13,100,000
10 -----
11
12 Total new appropriations for state operations and aid to
13 localities 244,329,000
14 =====
15
16

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 COMMUNITY DEVELOPMENT PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Department of Energy Weatherization Account
6
7 By chapter 55, section 1, of the laws of 2005:
8 For services and expenses related to administering low income weather-
9 ization grants.
10 For the grant period April 1, 2005 to March 31, 2006:
11 3,254,000 (re. \$2,528,000)
12
13 By chapter 55, section 1, of the laws of 2004:
14 For services and expenses related to administering low income weather-
15 ization grants.
16 For the grant period April 1, 2004 to March 31, 2005:
17 3,155,000 (re. \$1,320,000)
18
19 Special Revenue Funds - Other / State Operations
20 Miscellaneous Special Revenue Fund - 339
21 DHCR-HCA Application Fee Account
22
23 By chapter 55, section 1, of the laws of 2005:
24 For services and expenses related to the administration of the federal
25 low-income housing tax credit program.
26 Maintenance undistributed ... 1,627,000 (re. \$1,056,000)
27
28 By chapter 55, section 1, of the laws of 2004:
29 For services and expenses related to the administration of the federal
30 low-income housing tax credit program.
31 Maintenance undistributed ... 1,000,000 (re. \$875,000)
32
33 By chapter 55, section 1, of the laws of 2003:
34 For services and expenses related to the administration of the federal
35 low-income housing tax credit program
36 1,488,000 (re. \$985,000)
37
38 HOUSING DEVELOPMENT FUND PROGRAM
39
40 Special Revenue Funds - Other / Aid to Localities
41 Housing Development Fund - 360
42
43 By chapter 55, section 1, of the laws of 2005:
44 For carrying out the provisions of article XI of the private housing
45 finance law, in relation to providing assistance to not-for-profit
46 housing companies. No funds shall be expended from this appropri-
47 ation until the director of the budget has approved a spending plan
48 submitted by the division of housing and community renewal in such
49 detail as the director of the budget may require
50 10,000,000 (re. \$10,000,000)
51
52 By chapter 55, section 1, of the laws of 2004:
53 For carrying out the provisions of article XI of the private housing
54 finance law, in relation to providing assistance to not-for-profit
55 housing companies. No funds shall be expended from this appropri-
56 ation until the director of the budget has approved a spending plan
57 submitted by the division of housing and community renewal in such
58 detail as the director of the budget may require
59 10,000,000 (re. \$8,466,000)
60

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 HOUSING PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Housing and Urban Development Section 8 Account
6
7 By chapter 55, section 1, of the laws of 2005:
8 For expenditures related to administering federal section 8 program
9 grants beginning on or before April 1, 2005:
10 5,741,000 (re. \$5,180,000)
11
12 By chapter 55, section 1, of the laws of 2004:
13 For expenditures related to administering federal section 8 program
14 grants beginning on or before April 1, 2004:
15 5,545,000 (re. \$2,122,000)
16
17 By chapter 55, section 1, of the laws of 2003:
18 For expenditures related to administering federal section 8 program
19 grants beginning on or before April 1, 2003:
20 5,545,000 (re. \$2,005,000)
21
22 Special Revenue Funds - Other / State Operations
23 Miscellaneous Special Revenue Fund - 339
24 Housing Special Revenue Account
25
26 By chapter 55, section 1, of the laws of 2005:
27 For services and expenses related to asset management activities
28 performed by the division of housing and community renewal or the
29 New York state housing finance agency and the urban development
30 corporation 6,904,000 (re. \$5,767,000)
31
32 By chapter 55, section 1, of the laws of 2004:
33 For services and expenses related to asset management activities
34 performed by the division of housing and community renewal for the
35 New York state housing finance agency and the urban development
36 corporation 6,671,000 (re. \$1,603,000)
37
38 By chapter 55, section 1, of the laws of 2003:
39 For services and expenses related to asset management activities
40 performed by the division of housing and community renewal for the
41 New York state housing finance agency and the urban development
42 corporation 6,426,000 (re. \$1,972,000)
43
44 By chapter 55, section 1, of the laws of 2002:
45 For services and expenses related to asset management activities
46 performed by the division of housing and community renewal for the
47 New York state housing finance agency and the urban development
48 corporation 5,905,000 (re. \$2,796,000)
49
50 LOW INCOME WEATHERIZATION PROGRAM
51
52 Special Revenue Funds - Federal / Aid to Localities
53 Federal Operating Grants Fund - 290
54 Department of Energy Weatherization Account
55
56 By chapter 55, section 1, of the laws of 2005:
57 For low income weatherization grants to be apportioned in accordance
58 with federal rules and regulations. Notwithstanding any other rule,
59 regulation or law, moneys hereby appropriated are to be available
60 for payment of contract obligations heretofore accrued or hereafter
61 to accrue and are subject to the approval of the director of the
62 budget.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For the grant period April 1, 2005 to March 31, 2006
2 21,350,000 (re. \$9,009,000)

3
4 By chapter 55, section 1, of the laws of 2004:
5 For low income weatherization grants to be apportioned in accordance
6 with federal rules and regulations.
7 For the grant period April 1, 2004 to March 31, 2005
8 21,350,000 (re. \$3,103,000)

9
10 SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

11
12 Special Revenue Funds - Federal / Aid to Localities
13 Federal Operating Grants Fund - 290
14 HUD Small Cities Community Development Account

15
16 By chapter 55, section 1, of the laws of 2000:
17 For apportionments as follows: For direct deposit of federal funds
18 into the housing trust fund account created pursuant to section 59-a
19 of the private housing finance law for services and expenses of a
20 small cities community development block grant program transferred
21 to the state pursuant to public law 106.74 to be administered in
22 accordance with federal laws and regulations by the housing trust
23 fund corporation created by section 45-a of the private housing
24 finance law ... 58,000,000 (re. \$58,000,000)

25
26 NEIGHBORHOOD PRESERVATION PROGRAM

27
28 General Fund / Aid to Localities
29 Local Assistance Account - 001

30
31 By chapter 55, section 1, of the laws of 2005:
32 For carrying out the provisions of article XVI of the private housing
33 finance law. No funds shall be expended from this appropriation
34 until the director of the budget has approved a spending plan
35 submitted by the division of housing and community renewal in such
36 detail as the director of the budget may require
37 10,506,000..... (re. \$5,501,000)

38
39 By chapter 55, section 1, of the laws of 2004:
40 For carrying out the provisions of article XVI of the private housing
41 finance law. No funds shall be expended from this appropriation
42 until the director of the budget has approved a spending plan
43 submitted by the division of housing and community renewal in such
44 detail as the director of the budget may require
45 5,465,000 (re. \$1,285,000)

46
47 PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

48
49 General Fund / Aid to Localities
50 Local Assistance Account - 001

51
52 By chapter 55, section 1, of the laws of 2005:
53 For payment of periodic subsidies to cities, towns, villages and
54 housing authorities in accordance with the public housing law. No
55 funds shall be expended from this appropriation until the director
56 of the budget has approved a spending plan submitted by the division
57 of housing and community renewal in such detail as the director of
58 the budget may require ... 16,220,000 (re. \$15,052,000)

59

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 PUBLIC HOUSING DRUG ELIMINATION PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 By chapter 55, section 1, of the laws of 2000:

7 For services and expenses of a public housing drug elimination program

8 as authorized by article XII of the public housing law and provided

9 that all funds shall be expended in communities with a population of

10 65,000 or more as determined by the U.S. Census of 1990. No funds

11 shall be expended from this appropriation until the director of the

12 budget has approved a spending plan submitted by the division of

13 housing and community renewal in such detail as the director of the

14 budget may require ... 450,000 (re. \$450,000)

15

16 By chapter 55, section 1, of the laws of 1999:

17 For services and expenses of a public housing drug elimination program

18 as authorized by article XII of the public housing law. No funds

19 shall be expended from this appropriation until the director of the

20 budget has approved a spending plan submitted by the division of

21 housing and community renewal in such detail as the director of the

22 budget may require ... 500,000 (re. \$150,000)

23

24 By chapter 55, section 1, of the laws of 1998:

25 For services and expenses of a public housing drug elimination program

26 as authorized by article XII of the public housing law. No funds

27 shall be expended from this appropriation until the director of the

28 budget has approved a spending plan submitted by the division of

29 housing and community renewal in such detail as the director of the

30 budget may require ... 500,000 (re. \$26,000)

31

32 RENT ADMINISTRATION PROGRAM

33

34 Special Revenue Funds - Other / State Operations

35 Miscellaneous Special Revenue Fund - 339

36 Rent Revenue Account

37

38 By chapter 55, section 1, of the laws of 2005:

39 For services and expenses related to the division of housing and

40 community renewal's administration and enforcement of New York

41 state's system of rent regulation

42 947,000 (re. \$230,000)

43

44 Special Revenue Funds - Other / State Operations

45 Miscellaneous Special Revenue Fund - 339

46 Rent Revenue Other Account

47

48 By chapter 55, section 1, of the laws of 2005:

49 For services and expenses related to the division of housing and

50 community renewal's administration and enforcement of New York

51 state's system of rent regulation

52 40,664,000 (re. \$20,073,000)

53

54 RURAL PRESERVATION PROGRAM

55

56 General Fund / Aid to Localities

57 Local Assistance Account - 001

58

59 By chapter 55, section 1, of the laws of 2005:

60 For carrying out the provisions of article XVII of the private housing

61 finance law. No funds shall be expended from this appropriation

62 until the director of the budget has approved a spending plan

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 submitted by the division of housing and community renewal in such
2 detail as the director of the budget may require
3 4,725,000 (re. \$2,613,000)
4
5 By chapter 55, section 1, of the laws of 2004:
6 For carrying out the provisions of article XVII of the private housing
7 finance law. No funds shall be expended from this appropriation
8 until the director of the budget has approved a spending plan
9 submitted by the division of housing and community renewal in such
10 detail as the director of the budget may require
11 2,355,000 (re. \$17,000)
12
13 RURAL RENTAL ASSISTANCE PROGRAM
14
15 General Fund / Aid to Localities
16 Local Assistance Account - 001
17
18 By chapter 55, section 1, of the laws of 2005:
19 For carrying out the provisions of article XVII-A of the private hous-
20 ing finance law in relation to providing assistance to sponsors of
21 housing for persons of low income.
22 Notwithstanding any other provision of law, such funds may be used by
23 the commissioner of housing and community renewal in support of
24 contracts scheduled to expire in 2004-05 for as many as 10 addi-
25 tional years and in support of contracts for new eligible projects
26 for a period not to exceed 15 years
27 19,604,000 (re. \$13,313,000)
28
29 By chapter 55, section 1, of the laws of 2004:
30 For carrying out the provisions of article XVII-A of the private hous-
31 ing finance law in relation to providing assistance to sponsors of
32 housing for persons of low income.
33 Notwithstanding any other provision of law, such funds may be used by
34 the commissioner of housing and community renewal in support of
35 contracts scheduled to expire in 2004-05 for as many as 10 addi-
36 tional years and in support of contracts for new eligible projects
37 for a period not to exceed 15 years
38 19,604,000 (re. \$5,774,000)
39
40 SECTION 8 - NEW CONSTRUCTION PROGRAM
41
42 Special Revenue Funds - Federal / Aid to Localities
43 Federal Operating Grants Fund - 290
44 HUD Section 8 New Construction Account
45
46 By chapter 55, section 1, of the laws of 2005:
47 For the grant period April 1, 2005 to March 31, 2006
48 13,100,000 (re. \$10,859,000)
49
50 By chapter 55, section 1, of the laws of 2004:
51 For the grant period April 1, 2004 to March 31, 2005
52 13,100,000 (re. \$6,416,000)
53
54 Total reappropriations for state operations and aid to
55 localities 198,546,000
56 =====
57
58

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2006-07

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Housing Program Fund 74,200,000
 6 -----
 7 All Funds 74,200,000
 8 =====
 9
 10 AFFORDABLE HOUSING CORPORATION (CCP) 25,000,000
 11 -----
 12
 13 Housing Program Fund (376)
 14
 15 New Facilities Purpose
 16
 17 For apportionment as follows: For deposit
 18 in the affordable housing development
 19 account created pursuant to section 59-b
 20 of the private housing finance law for
 21 the purposes of carrying out the
 22 provisions of article XIX of the private
 23 housing finance law. No funds shall be
 24 expended from this appropriation until
 25 the director of the budget has approved
 26 a financial plan submitted by the
 27 affordable housing corporation in such
 28 detail as required by the director of
 29 the budget (08010607) 25,000,000
 30
 31 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 7,000,000,
 32 -----
 33 Housing Program Fund (376)
 34
 35 Homes for Working Families Purpose
 36
 37 For apportionment as follows: For deposit
 38 in the housing trust fund account
 39 created pursuant to section 59-a of the
 40 private housing finance law and subject
 41 to the provisions of article XVIII of
 42 the private housing finance law for the
 43 purpose of maximizing the state's utili-
 44 zation of federal low income housing tax
 45 credits in conjunction with the issuance
 46 of tax exempt bonds used to finance
 47 affordable housing construction
 48 (080406WF) 7,000,000
 49
 50 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 400,000
 51 -----
 52 Housing Program Fund (376)
 53
 54 Housing Opportunities for the Elderly Purpose
 55
 56 For apportionment as follows: For
 57 contracts with not-for-profit corpo-
 58 rations or municipalities to provide
 59 state financial assistance to administer
 60 emergency home repairs programs which
 61 provide grants and loans in an amount
 62 not to exceed \$5,000 per unit for the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2006-07

1 cost of correcting any condition which
2 poses a threat to the life, health or
3 safety of a low income elderly homeown-
4 er. No funds shall be expended from this
5 appropriation until the director of the
6 budget has approved a financial plan
7 submitted by the housing trust fund
8 corporation on behalf of the housing
9 opportunities for the elderly program in
10 such detail as required by the director
11 of the budget (080306H3) 400,000
12
13 LOW INCOME HOUSING TRUST FUND (CCP) 29,000,000
14 -----
15 Housing Program Fund (376)
16
17 New Facilities Purpose
18
19 For apportionment as follows: For deposit
20 in the housing trust fund account
21 created pursuant to section 59-a of the
22 private housing finance law for the
23 purposes of carrying out the provisions
24 of article XVIII of the private housing
25 finance law including up to \$300,000 to
26 offset housing trust fund corporation
27 costs of administering the low income
28 housing trust fund program established
29 by such article. No funds shall be
30 expended from this appropriation until
31 the director of the budget has approved
32 a financial plan submitted by the hous-
33 ing trust fund corporation on behalf of
34 the housing trust fund program in such
35 detail as required by the director of
36 the budget (08020607) 29,000,000
37
38 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 12,800,000
39 -----
40 Housing Program Fund (376)
41
42 Public Housing Purpose
43
44 For apportionment as follows: For services
45 and expenses of a public housing modern-
46 ization program. Of the amount appropri-
47 ated herein, the sum of \$400,000 shall
48 be allocated for capital project activ-
49 ities associated with article XII of the
50 public housing law. No funds shall be
51 expended from this appropriation until
52 the director of the budget has approved
53 a financial plan submitted by the hous-
54 ing trust fund corporation on behalf of
55 the public housing modernization program
56 in such detail as required by the direc-
57 tor of the budget (080406PH) 12,800,000
58

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 AFFORDABLE HOUSING CORPORATION (CCP)
2
3 Housing Program Fund (376)
4
5 New Facilities Purpose
6
7 By chapter 55, section 1, of the laws of 2005:
8 For apportionment as follows: For deposit in the affordable housing
9 development account created pursuant to section 59-b of the private
10 housing finance law for the purposes of carrying out the provisions
11 of article XIX of the private housing finance law. No funds shall be
12 expended from this appropriation until the director of the budget
13 has approved a financial plan submitted by the affordable housing
14 corporation in such detail as required by the director of the budget
15 (08010507) ... 25,000,000 (re. \$25,000,000)
16 For apportionment as follows: For deposit of additional funds in the
17 affordable housing development account created pursuant to section
18 59-b of the private housing finance law for the purposes of carrying
19 out the provisions of article XIX of the private housing finance
20 law. No funds shall be expended from this appropriation until the
21 director of the budget has approved a financial plan submitted by
22 the affordable housing corporation in such detail as required by the
23 director of the budget (08L20507) ... 10,000,000... (re. \$10,000,000)
24
25 By chapter 55, section 1, of the laws of 2004:
26 For apportionment as follows: For deposit in the affordable housing
27 development account created pursuant to section 59-b of the private
28 housing finance law for the purposes of carrying out the provisions
29 of article XIX of the private housing finance law. No funds shall be
30 expended from this appropriation until the director of the budget
31 has approved a financial plan submitted by the affordable housing
32 corporation in such detail as required by the director of the budget
33 (08A10407) ... 25,000,000 (re. \$24,725,000)
34
35 By chapter 55, section 1, of the laws of 2003:
36 For apportionment as follows: For deposit in the affordable housing
37 development account created pursuant to section 59-b of the private
38 housing finance law for the purposes of carrying out the provisions
39 of article XIX of the private housing finance law. No funds shall be
40 expended from this appropriation until the director of the budget
41 has approved a financial plan submitted by the affordable housing
42 corporation in such detail as required by the director of the budget
43 (08A10307) ... 25,000,000 (re. \$24,725,000)
44
45 By chapter 55, section 1, of the laws of 2002:
46 For apportionment as follows: For deposit in the affordable housing
47 development account created pursuant to section 59-b of the private
48 housing finance law for the purposes of carrying out the provisions
49 of article XIX of the private housing finance law. No funds shall be
50 expended from this appropriation until the director of the budget
51 has approved a financial plan submitted by the affordable housing
52 corporation in such detail as required by the director of the budget
53 (08A10207) ... 25,000,000 (re. \$9,225,000)
54
55 By chapter 55, section 1, of the laws of 2000:
56 For apportionment as follows: For deposit of additional monies into
57 the affordable housing development account created pursuant to
58 section 59-b of the private housing finance law for the purposes of
59 carrying out the provisions of article XIX of the private housing
60 finance law (99L10007) ... 3,500,000 (re. \$3,500,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 55, section 1, of the laws of 1999:
 2 For apportionment as follows: For deposit of additional monies into the
 3 affordable housing development account created pursuant to section
 4 59-b of the private housing finance law including up to \$300,000 to
 5 offset affordable housing corporation costs of administrating the
 6 affordable home ownership development program established by such
 7 article for the purposes of carrying out the provisions of article
 8 XIX of the private housing finance law (99L19907)
 9 3,500,000 (re. \$3,500,000)

10
11 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

12
13 Housing Program Fund (376)

14
15 Homes for Working Families Purpose

16
17 By chapter 55, section 1, of the laws of 2005:
 18 For apportionment as follows: For deposit in the housing trust fund
 19 account created pursuant to section 59-a of the private housing
 20 finance law and subject to the provisions of article XVIII of the
 21 private housing finance law for the purpose of maximizing the
 22 state's utilization of federal low income housing tax credits in
 23 conjunction with the issuance of tax exempt bonds used to finance
 24 affordable housing construction (080305WF)
 25 7,000,000 (re. \$7,000,000)

26
27 By chapter 55, section 1, of the laws of 2004:
 28 For apportionment as follows: For deposit in the housing trust fund
 29 account created pursuant to section 59-a of the private housing
 30 finance law and subject to the provisions of article XVIII of the
 31 private housing finance law for the purpose of maximizing the
 32 state's utilization of federal low income housing tax credits in
 33 conjunction with the issuance of tax exempt bonds used to finance
 34 affordable housing construction (98L204WF)
 35 7,000,000 (re. \$7,000,000)

36
37 By chapter 55, section 1, of the laws of 2003:
 38 For apportionment as follows: For deposit in the housing trust fund
 39 account created pursuant to section 59-a of the private housing
 40 finance law and subject to the provisions of article XVIII of the
 41 private housing finance law for the purpose of maximizing the
 42 state's utilization of federal low income housing tax credits in
 43 conjunction with the issuance of tax exempt bonds used to finance
 44 affordable housing construction (98L203WF)
 45 7,000,000 (re. \$4,800,000)

46
47 HOUSING ASSISTANCE FUND (CCP)

48
49 Housing Assistance Fund - 374

50
51 New Facilities Purpose

52
53 By chapter 55, section 1, of the laws of 2005:
 54 The sum of one million five hundred thousand dollars (\$1,500,000), or
 55 so much thereof as may be necessary and available, is hereby
 56 appropriated for apportionment from the housing assistance fund
 57 created by section 92-q of the state finance law, as added by
 58 chapter 261 of the laws of 1988 for the purpose of implementing a
 59 senior housing demonstration project. The senior housing
 60 demonstration project will construct affordable multifamily rental
 61 housing for senior citizens of at least 62 years of age. No funds
 62 shall be expended from this appropriation until the director of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 budget has approved a financial plan submitted by the division of
2 housing and community renewal on behalf of the senior housing
3 demonstration project in such detail as required by the director of
4 the budget (08L10507) ... 1,500,000 (re. \$1,500,000)
5

6 By chapter 261, section 49, of the laws of 1988, as amended by chapter
7 54, section 3, of the laws of 1992, and as transferred by chapter
8 55, section 1, of the laws of 1997:

9 The sum of three hundred twenty-six million dollars (\$326,000,000), or
10 so much thereof as may be necessary and available, is hereby appro-
11 priated for apportionment from the housing assistance fund created
12 by section 92-q of the state finance law, as added by chapter 261 of
13 the laws of 1988 (71068807)
14 326,000,000 (re. \$11,333,000)
15

16 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

17
18 Housing Program Fund (376)

19
20 Housing Opportunities for the Elderly Purpose

21
22 By chapter 55, section 1, of the laws of 2005:

23 For apportionment as follows: For contracts with not-for-profit
24 corporations or municipalities to provide state financial assistance
25 to administer emergency home repairs programs which provide grants
26 and loans in an amount not to exceed \$5,000 per unit for the cost of
27 correcting any condition which poses a threat to the life, health or
28 safety of a low income elderly homeowner. No funds shall be expended
29 from this appropriation until the director of the budget has
30 approved a financial plan submitted by the housing trust fund
31 corporation on behalf of the housing opportunities for the elderly
32 program in such detail as required by the director of the budget
33 (080405H3) ... 400,000 (re. \$50,000)

34 For apportionment as follows: For additional contracts with not-for-
35 profit corporations or municipalities to provide state financial
36 assistance to administer emergency home repairs programs which
37 provide grants and loans in an amount not to exceed \$7,500 per unit
38 for the cost of correcting any condition which poses a threat to the
39 life, health or safety of a low income elderly homeowner. No funds
40 shall be expended from this appropriation until the director of the
41 budget has approved a financial plan submitted by the housing trust
42 fund corporation on behalf of the housing opportunities for the
43 elderly program in such detail as required by the director of the
44 budget (08L605H3) ... 1,000,000 (re. \$1,000,000)
45

46 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

47
48 Capital Projects Fund

49
50 Administration Purpose

51
52 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
53 section 10, of the laws of 1990, and as amended by chapter 55,
54 section 1, of the laws of 1996:

55 For transfer to the Housing Program Fund for the non-bondable costs of
56 projects authorized by appropriations in the Housing Program Fund.
57 Upon certification of such non-bondable costs by the director of the
58 budget, the comptroller is hereby authorized and directed to trans-
59 fer moneys to the Housing Program Fund to repay such costs
60 (71259050) ... 120,000,000 (re. \$19,720,000)
61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 LOW INCOME HOUSING TRUST FUND (CCP)

2

3 Housing Program Fund (376)

4

5 New Facilities Purpose

6

7 By chapter 55, section 1, of the laws of 2005:

8 For apportionment as follows: For deposit in the housing trust fund
9 account created pursuant to section 59-a of the private housing
10 finance law for the purposes of carrying out the provisions of
11 article XVIII of the private housing finance law including up to
12 \$300,000 to offset housing trust fund corporation costs of
13 administering the low income housing trust fund program established
14 by such article. No funds shall be expended from this appropriation
15 until the director of the budget has approved a financial plan
16 submitted by the housing trust fund corporation on behalf of the
17 housing trust fund program in such detail as required by the
18 director of the budget (08040507) ... 29,000,000... (re. \$29,000,000)

19 For apportionment as follows: For deposit of additional funds in the
20 housing trust fund account created pursuant to section 59-a of the
21 private housing finance law for the purposes of carrying out the
22 provisions of article XVIII of the private housing finance law
23 including up to \$300,000 to offset housing trust fund corporation
24 costs of administering the low income housing trust fund program
25 established by such article (08L30507)
26 10,000,000 (re. \$10,000,000)
27

28 By chapter 55, section 1, of the laws of 2004:

29 For apportionment as follows: For deposit in the housing trust fund
30 account created pursuant to section 59-a of the private housing
31 finance law for the purposes of carrying out the provisions of arti-
32 cle XVIII of the private housing finance law including up to
33 \$300,000 to offset housing trust fund corporation costs of adminis-
34 tering the low income housing trust fund program established by such
35 article. No funds shall be expended from this appropriation until
36 the director of the budget has approved a financial plan submitted
37 by the housing trust fund corporation on behalf of the housing trust
38 fund program in such detail as required by the director of the budg-
39 et (08110407) ... 29,000,000 (re. \$29,000,000)
40

41 By chapter 55, section 1, of the laws of 2003:

42 For apportionment as follows: For deposit in the housing trust fund
43 account created pursuant to section 59-a of the private housing
44 finance law for the purposes of carrying out the provisions of arti-
45 cle XVIII of the private housing finance law including up to
46 \$300,000 to offset housing trust fund corporation costs of adminis-
47 tering the low income housing trust fund program established by such
48 article. No funds shall be expended from this appropriation until
49 the director of the budget has approved a financial plan submitted
50 by the housing trust fund corporation on behalf of the housing trust
51 fund program in such detail as required by the director of the budg-
52 et (08110307) ... 29,000,000 (re. \$29,000,000)
53

54 By chapter 55, section 1, of the laws of 2002:

55 For apportionment as follows: For deposit in the housing trust fund
56 account created pursuant to section 59-a of the private housing
57 finance law for the purposes of carrying out the provisions of arti-
58 cle XVIII of the private housing finance law including up to
59 \$300,000 to offset housing trust fund corporation costs of adminis-
60 tering the low income housing trust fund program established by such
61 article. No funds shall be expended from this appropriation until
62 the director of the budget has approved a financial plan submitted

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 by the housing trust fund corporation on behalf of the housing trust
 2 fund program in such detail as required by the director of the budg-
 3 et (08110207) ... 25,000,000 (re. \$19,538,000)
 4 For apportionment as follows: For deposit in the housing trust fund
 5 account created pursuant to section 59-a of the private housing
 6 finance law for the purposes of carrying out the provisions of arti-
 7 cle XVIII of the private housing finance law. No funds shall be
 8 expended from this appropriation until the director of the budget
 9 has approved a financial plan submitted by the housing trust fund
 10 corporation on behalf of the housing trust fund program in such
 11 detail as required by the director of the budget (08300207)
 12 4,000,000 (re. \$4,000,000)
 13

14 By chapter 55, section 1, of the laws of 2001:
 15 For apportionment as follows: For deposit in the housing trust fund
 16 account created pursuant to section 59-a of the private housing
 17 finance law for the purposes of carrying out the provisions of arti-
 18 cle XVIII of the private housing finance law including up to
 19 \$300,000 to offset housing trust fund corporation costs of adminis-
 20 tering the low income housing trust fund program established by such
 21 article. No funds shall be expended from this appropriation until
 22 the director of the budget has approved a financial plan submitted
 23 by the housing trust fund corporation on behalf of the housing trust
 24 fund program in such detail as required by the director of the budg-
 25 et (98A10107) ... 25,000,000 (re. \$1,900,000)
 26 For apportionment as follows: For deposit in the housing trust fund
 27 account created pursuant to section 59-a of the private housing
 28 finance law for the purposes of carrying out the provisions of arti-
 29 cle XVIII of the private housing finance law. No funds shall be
 30 expended from this appropriation until the director of the budget
 31 has approved a financial plan submitted by the housing trust fund
 32 corporation on behalf of the housing trust fund program in such
 33 detail as required by the director of the budget (08300107)
 34 4,000,000 (re. \$2,000,000)
 35

36 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

37
38 Housing Program Fund

39
40 Preservation of Facilities Purpose

41
42 By chapter 55, section 1, of the laws of 1999:
 43 For services and expenses of a housing project repair fund program
 44 pursuant to the provisions of section 60 of the private housing
 45 finance law.
 46 Notwithstanding the provisions of section 60 of the private housing
 47 finance law or any other general or special law, the division shall
 48 not enter into commitments with housing companies for the correction
 49 of construction-related problems in an amount greater than the
 50 amount on moneys available for this purpose. All or a portion of
 51 the disbursements made pursuant to this appropriation may be repaid
 52 from the proceeds of the bonds and notes issued pursuant to the
 53 provisions of section 47-e of the private housing finance law, as
 54 amended (08A19903) ... 4,500,000 (re. \$1,082,000)
 55

56 By chapter 54, section 1, of the laws of 1993, as transferred by chapter
 57 55, section 1, of the laws of 1997:
 58 The sum of \$587,000, or so much thereof as shall be necessary, is
 59 hereby authorized to be paid to the New York state housing finance
 60 agency for deposit in the housing project repair fund of the New

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 York state housing finance agency pursuant to the provisions of
2 section 60 of the private housing finance law (21A19303)
3 587,000 (re. \$88,000)

4
5 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
6 section 1, of the laws of 2005 as transferred by chapter 55, section
7 1, of the laws of 1997 and as supplemented by a certificate of
8 transfer:

9 The sum of \$11,576,000, or so much thereof as shall be necessary, is
10 hereby authorized to be paid to the New York state housing finance
11 agency for deposit in the housing project repair fund of the New
12 York state housing finance agency pursuant to the provisions of
13 section 60 of the private housing finance law.

14 Notwithstanding the provisions of section 60 of the private housing
15 finance law or any other general or special law, the agency shall
16 not enter into commitments with housing companies for the correction
17 of construction-related problems in an amount greater than the
18 amount on moneys made available for deposit into the agency's hous-
19 ing project repair fund.

20 Notwithstanding any of the foregoing, nothing contained herein shall
21 preclude use of moneys hereby appropriated for the payment of
22 liabilities incurred prior to April 1, 1992. All or a portion of the
23 disbursements made pursuant to this appropriation may be repaid from
24 proceeds of bonds and notes issued pursuant to the provisions of
25 section 47-e of the private housing finance law, as amended by chap-
26 ter 166 of the laws of 1991(21A49203)
27 11,580,000 (re. \$1,388,000)

28
29 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
30 section 3, of the laws of 1992, and as transferred by chapter 55,
31 section 1, of the laws of 1997:

32 The sum of \$6,590,000, or so much thereof as shall be necessary, is
33 hereby authorized to be paid to the New York state housing finance
34 agency for deposit in the housing project repair fund of the New
35 York state housing finance agency pursuant to the provisions of
36 section 60 of the private housing finance law (21A69103)
37 6,590,000 (re. \$1,038,000)

38
39 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
40 section 3, of the laws of 1992, and as transferred by chapter 55,
41 section 1, of the laws of 1997:

42 The sum of \$35,260,000, or so much thereof as shall be necessary, is
43 hereby authorized to be paid to the New York state housing finance
44 agency for deposit in the housing project repair fund of the New
45 York state housing finance agency pursuant to the provisions of
46 section 60 of the private housing finance law (21A59003)
47 35,260,000 (re. \$15,000)

48 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
49 section 3, of the laws of 1992, and as transferred by chapter 55,
50 section 1, of the laws of 1997:

51 The sum of \$29,600,000, or so much thereof as shall be necessary, is
52 hereby authorized to be paid to the New York state housing finance
53 agency for deposit in the housing project repair fund of the New
54 York state housing finance agency pursuant to the provisions of
55 section 60 of the private housing finance law as added by chapter
56 888 of the laws of 1980 (21A48903)
57 29,600,000 (re. \$71,000)

58
59 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
60 section 3, of the laws of 1992, and as transferred by chapter 55,
61 section 1, of the laws of 1997:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 The sum of \$6,471,000, or so much thereof as shall be necessary, is
 2 hereby authorized to be paid to the New York state housing finance
 3 agency for deposit in the housing project repair fund of the New
 4 York state housing finance agency pursuant to the provisions of
 5 section 60 of the private housing finance law as added by chapter
 6 888 of the laws of 1980 (21A38803)
 7 6,471,000 (re. \$159,000)

8
 9 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 10 section 3, of the laws of 1992, and as transferred by chapter 55,
 11 section 1, of the laws of 1997:

12 The sum of fifty-two million two hundred five thousand dollars
 13 (\$52,205,000), or so much thereof as shall be necessary, is hereby
 14 appropriated from the capital projects fund and is authorized to be
 15 paid to the New York state housing finance agency for deposit in the
 16 housing project repair fund of the New York state housing finance
 17 agency pursuant to the provisions of section 60 of the private hous-
 18 ing finance law as added by chapter 888 of the laws of 1980
 19 (21A18603) ... 52,205,000 (re. \$185,000)

20
21 NEW FACILITIES (CCP)

22
23 Capital Projects Fund

24
25 New Facilities Purpose

26
 27 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 28 section 1, of the laws of 1997:

29 For construction or redevelopment projects, subject to a plan submit-
 30 ted by the commissioner of housing and community renewal, and
 31 approved by the director of the budget (08019607)
 32 3,700,000 (re. \$123,000)

33
34 Federal Capital Projects Fund - 291

35
 36 The appropriation made by chapter 54, section 1, of the laws of 1991, as
 37 amended by chapter 55, section 1, of the laws of 2005, and as
 38 supplemented by a certificate of transfer, is hereby amended and
 39 reappropriated to read:

40 For expenditure of funds made available pursuant to the Cranston-Gon-
 41 zales National Affordable Housing Act (, being P.L. 101-625) for
 42 activities authorized pursuant to article 24 of the Private Housing
 43 Finance Law. Notwithstanding any other provision of law,
 44 [\$29,100,000] \$32,100,000 of the amount appropriated herein shall be
 45 used for payment of administrative costs incurred in the
 46 implementation of article XXIV of the private housing finance law
 47 for Federal aid made available under the HOME Investment Partnership
 48 Program to pay State personal service and fringe benefit costs
 49 related to administration of the HOME program. Such funds allocated
 50 for administration shall be set aside prior to the distribution of
 51 funds to projects as required by article XXIV of the private housing
 52 finance law (08019107)... 125,132,000 (re. \$30,700,000)

53
54 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

55
56 Housing Program Fund (376)

57
58 Public Housing Purpose

59
 60 By chapter 55, section 1, of the laws of 2005:
 61 For apportionment as follows: For services and expenses of a public
 62 housing modernization program. Of the amount appropriated herein,

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 the sum of \$400,000 shall be allocated for capital project
 2 activities associated with article XII of the public housing law. No
 3 funds shall be expended from this appropriation until the director
 4 of the budget has approved a financial plan submitted by the housing
 5 trust fund corporation on behalf of the public housing modernization
 6 program in such detail as required by the director of the budget
 7 (080505PH) ... 12,800,000 (re. \$12,800,000)

8
9 Housing Program Fund

10
11 Public Housing Purpose

12
13 By chapter 55, section 1, of the laws of 2004:

14 For apportionment as follows: For services and expenses of a public
 15 housing modernization program. Of the amount appropriated herein,
 16 the sum of \$400,000 shall be allocated for capital project activ-
 17 ities associated with article XII of the public housing law. No
 18 funds shall be expended from this appropriation until the director
 19 of the budget has approved a financial plan submitted by the housing
 20 trust fund corporation on behalf of the public housing modernization
 21 program in such detail as required by the director of the budget
 22 (080104PH) ... 12,800,000 (re. \$12,800,000)

23
24 By chapter 55, section 1, of the laws of 2003:

25 For apportionment as follows: For services and expenses of a public
 26 housing modernization program. Of the amount appropriated herein,
 27 the sum of \$400,000 shall be allocated for capital project activ-
 28 ities associated with article XII of the public housing law. No
 29 funds shall be expended from this appropriation until the director
 30 of the budget has approved a financial plan submitted by the housing
 31 trust fund corporation on behalf of the public housing modernization
 32 program in such detail as required by the director of the budget
 33 (080103PH) ... 12,800,000 (re. \$12,800,000)

34
35 By chapter 55, section 1, of the laws of 2002:

36 For apportionment as follows: For services and expenses of a public
 37 housing modernization program. Of the amount appropriated herein,
 38 the sum of \$400,000 shall be allocated for capital project activ-
 39 ities associated with article XII of the public housing law. No
 40 funds shall be expended from this appropriation until the director
 41 of the budget has approved a financial plan submitted by the housing
 42 trust fund corporation on behalf of the public housing modernization
 43 program in such detail as required by the director of the budget
 44 (080102PH) ... 12,800,000 (re. \$12,800,000)

45
46 By chapter 55, section 1, of the laws of 2001:

47 For apportionment as follows: For services and expenses of a public
 48 housing modernization program. Of the amount appropriated herein,
 49 the sum of \$400,000 shall be allocated for capital project activ-
 50 ities associated with article XII of the public housing law. No
 51 funds shall be expended from this appropriation until the director
 52 of the budget has approved a financial plan submitted by the housing
 53 trust fund corporation on behalf of the public housing modernization
 54 program in such detail as required by the director of the budget
 55 (980101PH) ... 12,800,000 (re. \$12,800,000)

56
57 By chapter 55, section 1, of the laws of 2000:

58 For apportionment as follows: For additional services and expenses of
 59 a public housing modernization program, provided that no funds shall
 60 be expended from this appropriation in connection with the sale or
 61 transfer of public housing. Of the amount appropriated herein, the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 sum of \$400,000 shall be allocated for capital projects activities
2 associated with article XII of the public housing law (98L100PH) ...
3 1,500,000 (re. \$1,500,000)
4

5 By chapter 55, section 1, of the laws of 1999:

6 For apportionment as follows: For additional services and expenses of
7 a public housing modernization program, provided that no funds shall
8 be expended from this appropriation in connection with the sale of
9 transfer of public housing. Of the amount appropriated herein, the
10 sum of \$400,000 shall be allocated for capital projects activities
11 associated with article XII of the public housing law (98L199PH) ...
12 1,500,000 (re. \$138,000)
13

14 RURAL AREA REVITALIZATION PROGRAM (CCP)

15
16 Housing Program Fund (376)

17
18 Program Improvement/Change Purpose
19

20 By chapter 55, section 1, of the laws of 2005:

21 For payment of grants for rural revitalization projects pursuant to
22 article XVII-B of the private housing finance law (08L505G7)
23 1,000,000 (re. \$1,000,000)
24

25 STATE HOUSING BOND FUND (CCP)

26
27 State Housing Fund - 119

28
29 New Facilities Purpose
30

31 By chapter 955, section 4, of the laws of 1958, as amended by chapter
32 55, section 1, of the laws of 1996, for:

33 Loan contracts for low rent public housing. No funds shall be made
34 available until a plan which includes a draft request for proposals
35 has been submitted to the chairs of the senate and assembly housing
36 committees and approved by the director of the budget. In any event,
37 no expenditure shall be made pursuant to this appropriation prior to
38 October 1, 1994 (01347607) (re. \$7,294,000)
39

40 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
41 section 1, of the laws of 1996, for:

42 Loan contracts for public housing (01347407) (re. \$50,000)
43

44 URBAN INITIATIVES (CCP)

45
46 Housing Program Fund (376)

47
48 Program Improvement/Change Purpose
49

50 By chapter 55, section 1, of the laws of 2005:

51 For the payment of grants and loans to qualified community based not-
52 for-profit organizations for a specific work or series of works for
53 the revitalization and improvement of housing and local commercial
54 and service facilities in a geographically defined neighborhood
55 consistent with the determination of eligible neighborhoods under
56 article XVI-A of the private housing finance law except that
57 notwithstanding subdivision 2 of section 922 of such article such
58 grants shall not exceed \$50,000 and except that qualified
59 organizations shall serve only cities with populations of 53,000 or
60 more as determined by the U.S. Census of 2000 (08L405G8)
61 1,500,000 (re. \$1,500,000)
62

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS 2006-07

1		APPROPRIATIONS	REAPPROPRIATIONS
2			
3	Capital Projects Funds	26,000,000	51,254,000
4		-----	-----
5	All Funds	26,000,000	51,254,000
6		=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10		State	Aid to	Capital	
11	Fund Type	Operations	Localities	Projects	Total
12	-----	-----	-----	-----	-----
13	Cap Proj	0	0	26,000,000	26,000,000
14		-----	-----	-----	-----
15	All Funds	0	0	26,000,000	26,000,000
16		=====	=====	=====	=====
17					

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS 2006-07

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4		
5	Capital Projects Fund - Advances	26,000,000
6		-----
7	All Funds	26,000,000
8		=====

9
 10 Capital Projects Fund

11		
12	REGIONAL DEVELOPMENT (CCP).....	26,000,000
13		-----

14
 15 Regional Development Purpose

16
 17 For an advance by the state for the New
 18 York city costs of the Hudson River Park
 19 project, and provided that the comp-
 20 troller is authorized and directed to
 21 release moneys to the Hudson River Park
 22 Trust in amounts set forth in a schedule
 23 approved by the director of the budget,
 24 and provided further that no portion of
 25 this appropriation shall be available
 26 until New York city has entered into an
 27 agreement with the chairman of the
 28 Hudson River Park Trust, and such agree-
 29 ment is approved by the director of the
 30 budget. Such agreement shall require New
 31 York city to repay to the state an
 32 amount equal to the amount disbursed
 33 from this appropriation within 90 days
 34 after being notified by the state of the
 35 disbursement of the appropriation by the
 36 Hudson River Park Trust to its vendors.
 37 Such agreement shall further provide
 38 that in the event amounts disbursed from
 39 this appropriation are not repaid within
 40 such period, the director of the budget
 41 shall certify the amount not repaid to
 42 the comptroller, and the comptroller
 43 shall, to the extent not otherwise
 44 prohibited by law or state covenant,
 45 withhold such amount from the next
 46 succeeding payment of per capita
 47 assistance to be apportioned to New York
 48 city subject to the following limita-
 49 tions: prior to withholding amounts due
 50 the state from the city, the comptroller
 51 shall pay in full any amount due the
 52 state of New York municipal bond bank
 53 agency, on account of the city's obli-
 54 gation to such agency; the city univer-
 55 sity construction fund pursuant to the
 56 provisions of the city university
 57 construction fund act; the New York city
 58 housing development corporation, pursu-
 59 ant to the provisions of the New York
 60 city housing development corporation act
 61 (article XII of the private housing
 62 finance law); the transit construction

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS 2006-07

1 fund, pursuant to the provisions of
2 title 9-a of article 5 of the public
3 authorities law; pursuant to section
4 92-e of the state finance law, any
5 amounts necessary for payments to hold-
6 ers of bonds or notes as certified by
7 the municipal assistance corporation for
8 the city of New York created under arti-
9 cle 10 of the public authorities law;
10 and the dormitory authority of the state
11 of New York, pursuant to section 1680-B
12 of the public authorities law (29NY06A3) 26,000,000
13
14

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 REGIONAL DEVELOPMENT (CCP)
 2
 3 Capital Projects Fund
 4
 5 Regional Development Purpose
 6

7 By chapter 55, section 1, of the laws of 2005:

8 For an advance by the state for the New York city costs of the Hudson
 9 River Park project, and provided that the comptroller is authorized
 10 and directed to release moneys to the Hudson River Park Trust in
 11 amounts set forth in a schedule approved by the director of the
 12 budget, and provided further that no portion of this appropriation
 13 shall be available until New York city has entered into an agreement
 14 with the chairman of the Hudson River Park Trust, and such agreement
 15 is approved by the director of the budget. Such agreement shall
 16 require New York city to repay to the state an amount equal to the
 17 amount disbursed from this appropriation within 90 days after being
 18 notified by the state of the disbursement of the appropriation by
 19 the Hudson River Park Trust to its vendors. Such agreement shall
 20 further provide that in the event amounts disbursed from this
 21 appropriation are not repaid within such period, the director of the
 22 budget shall certify the amount not repaid to the comptroller, and
 23 the comptroller shall, to the extent not otherwise prohibited by law
 24 or state covenant, withhold such amount from the next succeeding
 25 payment of per capita assistance to be apportioned to New York city
 26 subject to the following limitations: prior to withholding amounts
 27 due the state from the city, the comptroller shall pay in full any
 28 amount due the state of New York municipal bond bank agency, on
 29 account of the city's obligation to such agency; the city university
 30 construction fund pursuant to the provisions of the city university
 31 construction fund act; the New York city housing development
 32 corporation, pursuant to the provisions of the New York city housing
 33 development corporation act (article XII of the private housing
 34 finance law); the transit construction fund, pursuant to the
 35 provisions of title 9-a of article 5 of the public authorities law;
 36 pursuant to section 92-e of the state finance law, any amounts
 37 necessary for payments to holders of bonds or notes as certified by
 38 the municipal assistance corporation for the city of New York
 39 created under article 10 of the public authorities law; and the
 40 dormitory authority of the state of New York, pursuant to section
 41 1680-B of the public authorities law (29NY05A3)
 42 5,000,000 (re. \$5,000,000)
 43

44 By chapter 55, section 1, of the laws of 2003:

45 For an advance by the state for the New York city costs of the Hudson
 46 River Park project, and provided that the comptroller is authorized
 47 and directed to release moneys to the Hudson River Park Trust in
 48 amounts set forth in a schedule approved by the director of the
 49 budget, and provided further that no portion of this appropriation
 50 shall be available until New York city has entered into an agreement
 51 with the chairman of the Hudson River Park Trust, and such agreement
 52 is approved by the director of the budget. Such agreement shall
 53 require New York city to repay to the state an amount equal to the
 54 amount disbursed from this appropriation within 90 days after being
 55 notified by the state of the disbursement of the appropriation by
 56 the Hudson River Park Trust to its vendors. Such agreement shall
 57 further provide that in the event amounts disbursed from this appro-
 58 priation are not repaid within such period, the director of the
 59 budget shall certify the amount not repaid to the comptroller, and
 60 the comptroller shall, to the extent not otherwise prohibited by law
 61 or state covenant, withhold such amount from the next succeeding
 62 payment of per capita assistance to be apportioned to New York city

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 subject to the following limitations: prior to withholding amounts
 2 due the state from the city, the comptroller shall pay in full any
 3 amount due the state of New York municipal bond bank agency, on
 4 account of the city's obligation to such agency; the city university
 5 construction fund pursuant to the provisions of the city university
 6 construction fund act; the New York city housing development corpo-
 7 ration, pursuant to the provisions of the New York city housing
 8 development corporation act (article XII of the private housing
 9 finance law); the transit construction fund, pursuant to the
 10 provisions of title 9-a of article 5 of the public authorities law;
 11 pursuant to section 92-e of the state finance law, any amounts
 12 necessary for payments to holders of bonds or notes as certified by
 13 the municipal assistance corporation for the city of New York
 14 created under article 10 of the public authorities law; and the
 15 dormitory authority of the state of New York, pursuant to section
 16 1680-B of the public authorities law (29NY03A3)
 17 16,000,000 (re. \$16,000,000)
 18

19 By chapter 54, section 1, of the laws of 2002:
 20 For an advance by the state for the New York city costs of the Hudson
 21 River Park project, and provided that the comptroller is authorized
 22 and directed to release moneys to the Hudson River Park Trust in
 23 amounts set forth in a schedule approved by the director of the
 24 budget, and provided further that no portion of this appropriation
 25 shall be available until New York city has entered into an agreement
 26 with the chairman of the Hudson River Park Trust, and such agreement
 27 is approved by the director of the budget. Such agreement shall
 28 require New York city to repay to the state an amount equal to the
 29 amount disbursed from this appropriation within 90 days after being
 30 notified by the state of the disbursement of the appropriation by
 31 the Hudson River Park Trust to its vendors. Such agreement shall
 32 further provide that in the event amounts disbursed from this appro-
 33 priation are not repaid within such period, the director of the
 34 budget shall certify the amount not repaid to the comptroller, and
 35 the comptroller shall, to the extent not otherwise prohibited by law
 36 or state covenant, withhold such amount from the next succeeding
 37 payment of per capita assistance to be apportioned to New York city
 38 subject to the following limitations: prior to withholding amounts
 39 due the state from the city, the comptroller shall pay in full any
 40 amount due the state of New York municipal bond bank agency, on
 41 account of the city's obligation to such agency; the city university
 42 construction fund pursuant to the provisions of the city university
 43 construction fund act; the New York city housing development corpo-
 44 ration, pursuant to the provisions of the New York city housing
 45 development corporation act (article XII of the private housing
 46 finance law); the transit construction fund, pursuant to the
 47 provisions of title 9-a of article 5 of the public authorities law;
 48 pursuant to section 92-e of the state finance law, any amounts
 49 necessary for payments to holders of bonds or notes as certified by
 50 the municipal assistance corporation for the city of New York
 51 created under article 10 of the public authorities law; and the
 52 dormitory authority of the state of New York, pursuant to section
 53 1680-B of the public authorities law (29NY02A3)
 54 30,000,000 (re. \$30,000,000)
 55

56 By chapter 55, section 1, of the laws of 2000:
 57 For an advance by the state for the New York city costs of the Hudson
 58 River Park project, and provided that the comptroller is authorized
 59 and directed to release moneys to the Hudson River Park Trust in
 60 amounts set forth in a schedule approved by the director of the
 61 budget, and provided further that no portion of this appropriation
 62 shall be available until New York city has entered into an agreement

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 with the chairman of the Hudson River Park Trust, and such agreement
2 is approved by the director of the budget. Such agreement shall
3 require New York city to repay to the state an amount equal to the
4 amount disbursed from this appropriation within 90 days after being
5 notified by the State of the disbursement of the appropriation by
6 the Hudson River Park Trust to its vendors. Such agreement shall
7 further provide that in the event amounts disbursed from this appro-
8 priation are not repaid within such period, the director of the
9 budget shall certify the amount not repaid to the comptroller, and
10 the comptroller shall, to the extent not otherwise prohibited by law
11 or state covenant, withhold such amount from the next succeeding
12 payment of per capita assistance to be apportioned to New York city
13 subject to the following limitations: prior to withholding amounts
14 due the state from the city, the comptroller shall pay in full any
15 amount due the state of New York municipal bond bank agency, on
16 account of the city's obligation to such agency; the city university
17 construction fund pursuant to the provisions of the city university
18 construction fund act; the New York city housing development corpo-
19 ration, pursuant to the provisions of the New York city housing
20 development corporation act (article XII of the private housing
21 finance law); the transit construction fund, pursuant to the
22 provisions of title 9-a of article 5 of the public authorities law;
23 pursuant to section 92-e of the state finance law, any amounts
24 necessary for payments to holders of bonds or notes as certified by
25 the municipal assistance corporation for the city of New York
26 created under article 10 of the public authorities law; and the
27 dormitory authority of the state of New York, pursuant to section
28 1680-B of the public authorities law (29NY00A3)
29 52,000,000 (re. \$254,000)
30
31

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	194,148,000	0
6		-----	-----
7	All Funds	194,148,000	0
8		=====	=====

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	194,148,000	0	0	194,148,000
16		-----	-----	-----	-----
17	All Funds	194,148,000	0	0	194,148,000
18		=====	=====	=====	=====

19

20 SCHEDULE

21

22 ADMINISTRATION PROGRAM 14,880,000

23

24

25 Special Revenue Funds - Other / State Operations
 26 Miscellaneous Special Revenue Fund - 339
 27 Insurance Department Account

28

29 Personal service 9,080,000
 30 Nonpersonal service 1,214,000
 31 Fringe benefits 4,268,000
 32 Indirect costs 318,000

33

34

35 CONSUMER SERVICES PROGRAM 12,298,000

36

37

38 Special Revenue Funds - Other / State Operations
 39 Miscellaneous Special Revenue Fund - 339
 40 Insurance Department Account

41

42 Personal service 7,789,000
 43 Nonpersonal service 576,000
 44 Fringe benefits 3,660,000
 45 Indirect costs 273,000

46

47

48 REGULATION PROGRAM 166,970,000

49

50

51 Special Revenue Funds - Other / State Operations
 52 Miscellaneous Special Revenue Fund - 339
 53 Insurance Department Account

54

55 Personal service 49,062,000
 56 Nonpersonal service 20,554,000
 57 Fringe benefits 22,831,000
 58 Indirect costs 1,717,000

59

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Maintenance undistributed	
2	For suballocation to the banking department	
3	for services and expenses associated with	
4	the operations of the holocaust claims	
5	processing office	465,000
6	For suballocation to the department of state	
7	for expenses incurred in the enforcement,	
8	development and maintenance of the state	
9	building code	7,351,000
10	For suballocation to the department of	
11	health for expenses incurred in the devel-	
12	opment of inpatient hospital rates for	
13	insurance payments	381,000
14	For suballocation to the department of	
15	health for expenses incurred in the	
16	certification of managed care programs ...	300,000
17	For suballocation to the department of	
18	health for expenses incurred in the	
19	approval of managed care implementation	
20	plans	300,000
21	For suballocation to the department of state	
22	for expenses related to the urban search	
23	and rescue program	536,000
24	For suballocation to the department of state	
25	for services and expenses related to the	
26	fire prevention and control program and	
27	the state fire reporting system	12,355,000
28	For suballocation to the department of state	
29	for aid to localities payments related to	
30	municipalities fighting fires on state	
31	property, expenses incurred under the	
32	state's fire mobilization and mutual aid	
33	plan, and for payment of training costs	
34	incurred in accordance with section 209-x	
35	of the general municipal law for training	
36	of certain first-line supervisors of paid	
37	fire departments at the New York city fire	
38	training academy and in accordance with	
39	rules and regulations promulgated by the	
40	secretary of state and approved by the	
41	director of the budget. Notwithstanding	
42	any other provision of law, the amount	
43	herein made available shall constitute the	
44	state's entire obligation for all costs	
45	incurred by the New York city fire train-	
46	ing academy in state fiscal year 2005-06..	1,036,000
47	For suballocation to the office of the	
48	inspector general for services and	
49	expenses, including fringe benefits	250,000
50	For suballocation to the department of state	
51	for services and expenses of developing	
52	and promulgating fire safety standards for	
53	cigarettes pursuant to section 156-c of	
54	the executive law	1,160,000
55	For suballocation to the department of state	
56	for services and expenses related to the	
57	repair and rehabilitation of the state	
58	fire training academy	523,000

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	For suballocation to the department of state	
2	for expenses related to fire inspections	
3	and fire safety training programs at	
4	privately operated colleges and universi-	
5	ties in New York State	1,104,000
6	For suballocation to the department of law	
7	for services and expenses associated with	
8	the implementation of executive order 109	
9	appointing the attorney general as special	
10	prosecutor for no-fault auto insurance	
11	fraud	6,500,000
12	For suballocation to the department of	
13	health for services and expenses of the	
14	center for community health program	14,600,000
15	For suballocation to the department of law	
16	for services and expenses associated with	
17	investigating broker/insurer practices in	
18	the insurance industry	3,000,000
19	For suballocation to the division of crimi-	
20	nal justice services for services and	
21	expenses associated with the traffic and	
22	criminal software (TraCS) project	4,000,000
23	For suballocation to the department of	
24	health for services and expenses incurred	
25	for implementation of a forge-proof phar-	
26	maceutical prescription program	18,445,000
27	For services and expenses related to the	
28	evaluation and promotion of health savings	
29	accounts	500,000
30		-----
31	Available for maintenance undistributed ..	72,806,000
32		-----
33		
34	Total new appropriations for state operations and aid to	
35	localities	194,148,000
36		=====
37		
38		

DIVISION OF LOTTERY

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	128,235,000	0
6		-----	-----
7	All Funds	128,235,000	0
8		=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	128,235,000	0	0	128,235,000
16		-----	-----	-----	-----
17	All Funds	128,235,000	0	0	128,235,000
18		=====	=====	=====	=====

19
20 SCHEDULE

21
22 ADMINISTRATION OF THE LOTTERY PROGRAM 107,035,000

23 -----
24
25 Special Revenue Funds - Other / State Operations
26 State Lottery Fund - 160
27 State Lottery Account

28
29 For services and expenses of the division of
30 the lottery including instant ticket
31 printing, instant ticket vending machines
32 (ITVMs), and terminal leasing and mainte-
33 nance, providing that moneys hereby appro-
34 priated shall be available to the division
35 net of refunds, rebates, reimbursements
36 and credits. A portion of this appropri-
37 ation may be used for suballocation to the
38 office of the inspector general for
39 services and expenses, including fringe
40 benefits 107,035,000

41 -----
42
43 ADMINISTRATION OF THE VLT PROGRAM 21,200,000

44 -----
45
46 Special Revenue Funds - Other / State Operations
47 State Lottery Fund - 160
48 VLT Administration Account

49
50 For services and expenses related to the
51 state's administration of video lottery
52 gaming, providing that such moneys appro-
53 priated herein shall be available to the
54 division net of refunds, rebates,
55 reimbursements and credits. All or a
56 portion of this appropriation may be
57 transferred or suballocated to the divi-
58 sion of state police, the state racing and
59 wagering board, the state gaming commis-
60 sion pursuant to a chapter of the laws of

DIVISION OF LOTTERY

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	2005 which establishes the state gaming	
2	commission, and/or any other state depart-	
3	ment or agency for services and expenses	
4	related to the administration of video	
5	lottery gaming	21,200,000
6		-----
7		
8	Total new appropriations for state operations and aid to	
9	localities	128,235,000
10		=====
11		
12		

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Federal	28,800,000	42,028,000
6	Special Revenue Funds - Other	92,401,000	0
7	Capital Projects Funds	191,419,000	0
8	Internal Service Funds	10,500,000	0
9		-----	-----
10	All Funds	323,120,000	42,028,000
11		=====	=====

12

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17	-----	-----	-----	-----	-----
18	SR-Federal	14,400,000	14,400,000	0	28,800,000
19	SR-Other	92,401,000	0	0	92,401,000
20	Cap Proj	0	0	191,419,000	191,419,000
21	Internal Srv	10,500,000	0	0	10,500,000
22		-----	-----	-----	-----
23	All Funds	117,301,000	14,400,000	191,419,000	323,120,000
24		=====	=====	=====	=====

25

26 SCHEDULE

27			
28	ADMINISTRATION PROGRAM		13,500,000
29			-----
30			
31	Special Revenue Funds - Other / State Operations		
32	Miscellaneous Special Revenue Fund - 339		
33	DMV-Seized Assets Account		
34			
35	Nonpersonal service	2,000,000	
36		-----	
37	Program account subtotal	2,000,000	
38		-----	
39			
40	Special Revenue Funds - Other / State Operations		
41	Miscellaneous Special Revenue Fund - 339		
42	DMV-Federal Seized Assets Account		
43			
44	Nonpersonal service	1,000,000	
45		-----	
46	Program account subtotal	1,000,000	
47		-----	
48			
49	Internal Service Funds / State Operations		
50	Miscellaneous Internal Service Fund - 334		
51	Banking Services Account		
52			
53	For services and expenses in connection with		
54	the purchase of banking and commercial		
55	carrier services	10,500,000	
56		-----	
57	Program account subtotal	10,500,000	
58		-----	
59			

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	ADMINISTRATIVE ADJUDICATION PROGRAM		43,696,000
2			-----
3			
4	Special Revenue Funds - Other / State Operations		
5	Miscellaneous Special Revenue Fund - 339		
6	Administrative Adjudication Account		
7			
8	For services and expenses for the adjudi-		
9	cation of traffic infractions in accord-		
10	ance with article 2-A of the vehicle and		
11	traffic law.		
12			
13	Personal service	22,084,000	
14	Nonpersonal service	10,762,000	
15	Fringe benefits	10,117,000	
16	Indirect costs	733,000	
17			-----
18			
19	CLEAN AIR PROGRAM		24,787,000
20			-----
21			
22	Special Revenue Funds - Other / State Operations		
23	Clean Air Fund - 314		
24	Mobile Source Account		
25			
26	For services and expenses related to devel-		
27	oping, implementing and operating the		
28	emissions testing program.		
29			
30	Personal service	13,911,000	
31	Nonpersonal service	4,041,000	
32	Fringe benefits	6,373,000	
33	Indirect costs	462,000	
34			-----
35			
36	COMPULSORY INSURANCE PROGRAM		18,737,000
37			-----
38			
39	Special Revenue Funds - Other / State Operations		
40	Miscellaneous Special Revenue Fund - 339		
41	Compulsory Insurance Account		
42			
43	Personal service	9,309,000	
44	Nonpersonal service	4,855,000	
45	Fringe benefits	4,264,000	
46	Indirect costs	309,000	
47			-----
48			
49	GOVERNOR'S TRAFFIC SAFETY COMMITTEE		28,800,000
50			-----
51			
52	Special Revenue Funds - Federal / State Operations		
53	Federal Operating Grants Fund - 290		
54	Highway Safety Section 402 Account		
55			
56	For the grant period October 1, 2005 to		
57	September 30, 2006:		
58			
59	Personal service	240,000	
60	Nonpersonal service	25,000	
61	Fringe benefits	112,800	
62	Indirect costs	8,400	

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Maintenance undistributed	
2	For suballocation to other state agencies	
3	for services and expenses related to high-	
4	way safety programs	4,813,000
5		-----
6	Grant period total	5,200,000
7		-----
8		
9	For the grant period October 1, 2006 to	
10	September 30, 2007:	
11		
12	Personal service	240,000
13	Nonpersonal service	25,000
14	Fringe benefits	112,800
15	Indirect costs	8,400
16		
17	Maintenance undistributed	
18	For suballocation to other state agencies	
19	for services and expenses related to high-	
20	way safety programs	4,813,800
21		-----
22	Grant period total	5,200,000
23		-----
24	Program account subtotal	10,400,000
25		-----
26		
27	Special Revenue Funds - Federal / Aid to Localities	
28	Federal Operating Grants Fund - 290	
29	Highway Safety Section 402 Account	
30		
31	For services and expenses related to local	
32	governments' federal highway safety	
33	projects pursuant to an allocation plan	
34	subject to the approval of the director of	
35	the budget:	
36		
37	For the grant period October 1, 2005 to	
38	September 30, 2006	7,200,000
39	For the grant period October 1, 2006 to	
40	September 30, 2007	7,200,000
41		-----
42	Program account subtotal	14,400,000
43		-----
44		
45	Special Revenue Funds - Federal / State Operations	
46	Federal Operating Grants Fund - 290	
47	Highway Safety Section 403 Account	
48		
49	For the grant period October 1, 2005 to	
50	September 30, 2006:	
51		
52	Maintenance undistributed	
53	For suballocation to other state agencies	
54	for services and expenses related to high-	
55	way safety programs	2,000,000
56		-----
57		
58	For the grant period October 1, 2006 to	
59	September 30, 2007:	
60		

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Maintenance undistributed		
2	For suballocation to other state agencies		
3	for services and expenses related to high-		
4	way safety programs	2,000,000	
5		-----	
6	Program account subtotal	4,000,000	
7		-----	
8			
9	TRANSPORTATION SAFETY PROGRAM		2,181,000
10			-----
11			
12	Special Revenue Funds - Other / State Operations		
13	Miscellaneous Special Revenue Fund - 339		
14	Motorcycle Safety Account		
15			
16	For services and expenses related to the		
17	motorcycle safety program in accordance		
18	with section 92-g of the state finance law		
19	and section 410-a of the vehicle and traf-		
20	fic law.		
21			
22	Personal service	120,000	
23	Nonpersonal service	1,406,000	
24	Fringe benefits	55,000	
25	Indirect costs	4,000	
26		-----	
27			
28	Special Revenue Funds - Other / State Operations		
29	Miscellaneous Special Revenue Fund - 339		
30	Internet Point Insurance Reduction Program Account		
31			
32	For services and expenses related to the		
33	accident prevention course internet tech-		
34	nology pilot program in accordance with		
35	Article 12-c of the vehicle and traffic		
36	law and section 89-g of the state finance		
37	law.		
38			
39	Personal service	64,000	
40	Nonpersonal service	500,000	
41	Fringe benefits	30,000	
42	Indirect costs	2,000	
43		-----	
44			
45	Total new appropriations for state operations and aid to		
46	localities		131,701,000
47			=====
48			
49			

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Highway Safety Section 402 Account
6
7 By chapter 55, section 1, of the laws of 2005:
8 For the grant period October 1, 2004 to September 30, 2005:
9 Maintenance undistributed
10 For suballocation to other state agencies for services and expenses
11 related to highway safety programs ... 4,628,000 .. (re. \$4,628,000)
12 For the grant period October 1, 2005 to September 30, 2006:
13 Personal service ... 233,000 (re. \$233,000)
14 Nonpersonal service ... 25,000 (re. \$25,000)
15 Fringe benefits ... 94,000 (re. \$94,000)
16 Indirect costs ... 20,000 (re. \$20,000)
17 Maintenance undistributed
18 For suballocation to other state agencies for services and expenses
19 related to highway safety programs ... 4,628,000 .. (re. \$4,628,000)
20
21 By chapter 55, section 1, of the laws of 2004:
22 For the grant period October 1, 2003 to September 30, 2004:
23 Maintenance undistributed
24 For suballocation to other state agencies for services and expenses
25 related to highway safety programs ... 4,138,000 .. (re. \$1,000,000)
26 For the grant period October 1, 2004 to September 30, 2005:
27 Maintenance undistributed
28 For suballocation to other state agencies for services and expenses
29 related to highway safety programs ... 4,138,000 .. (re. \$1,000,000)
30
31 By chapter 55, section 1, of the laws of 2003:
32 For the grant period October 1, 2003 to September 30, 2004:
33 Maintenance undistributed
34 For suballocation to other state agencies for services and expenses
35 related to highway safety programs ... 2,742,000 (re. \$800,000)
36
37 Special Revenue Funds - Federal / Aid to Localities
38 Federal Operating Grants Fund - 290
39 Highway Safety Section 402 Account
40
41 By chapter 55, section 1, of the laws of 2005:
42 For services and expenses related to local governments' federal
43 highway safety projects pursuant to an allocation plan subject to
44 the approval of the director of the budget:
45 For the grant period October 1, 2004 to September 30, 2005
46 7,000,000 (re. \$7,000,000)
47 For the grant period October 1, 2005 to September 30, 2006
48 7,000,000 (re. \$7,000,000)
49
50 By chapter 55, section 1, of the laws of 2004:
51 For services and expenses related to local governments' federal high-
52 way safety projects pursuant to an allocation plan subject to the
53 approval of the director of the budget:
54 For the grant period October 1, 2003 to September 30, 2004
55 6,700,000 (re. \$2,700,000)
56 For the grant period October 1, 2004 to September 30, 2005
57 6,700,000 (re. \$4,700,000)
58

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Special Revenue Funds - Federal / State Operations
 2 Federal Operating Grants Fund - 290
 3 Highway Safety Section 403 Account
 4
 5 By chapter 55, section 1, of the laws of 2005:
 6 For the grant period October 1, 2004 to September 30, 2005:
 7 Maintenance undistributed
 8 For suballocation to other state agencies for services and expenses
 9 related to highway safety programs ... 2,000,000 .. (re. \$2,000,000)
 10 For the grant period October 1, 2005 to September 30, 2006:
 11 Maintenance undistributed
 12 For suballocation to other state agencies for services and expenses
 13 related to highway safety programs ... 2,000,000 .. (re. \$2,000,000)
 14
 15 By chapter 55, section 1, of the laws of 2004:
 16 For the grant period October 1, 2003 to September 30, 2004:
 17 Maintenance undistributed
 18 For suballocation to other state agencies for services and expenses
 19 related to highway safety programs ... 2,000,000 .. (re. \$2,000,000)
 20 For the grant period October 1, 2004 to September 30, 2005:
 21 Maintenance undistributed
 22 For suballocation to other state agencies for services and expenses
 23 related to highway safety programs ... 2,000,000 .. (re. \$2,000,000)
 24
 25 By chapter 55, section 1, of the laws of 2003:
 26 For the grant period October 1, 2003 to September 30, 2004:
 27 Maintenance undistributed
 28 For suballocation to other state agencies for services and expenses
 29 related to highway safety programs ... 2,000,000 (re. \$200,000)
 30
 31 Total reappropriations for state operations and aid to
 32 localities 42,028,000
 33 =====
 34
 35

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2006-07

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Dedicated Highway and Bridge Trust Fund 191,419,000
 6 -----
 7 All Funds 191,419,000
 8 =====
 9
 10 Dedicated Highway and Bridge Trust Fund - 072
 11
 12 TRANSPORTATION SUPPORT (CCP) 191,419,000
 13 -----
 14
 15 Transportation Support Purpose
 16
 17 For services and expenses of the depart-
 18 ment of motor vehicles.
 19 The items shown in the schedule below
 20 shall be for projects with a common
 21 purpose and may be interchanged without
 22 limitation subject to the approval of
 23 the director of the budget (230106TS) .. 191,419,000
 24
 25 SCHEDULE
 26
 27 Personal service 88,368,000
 28 Nonpersonal service 59,636,000
 29 Fringe benefits 40,481,000
 30 Indirect costs 2,934,000
 31 -----
 32 191,419,000
 33 =====
 34
 35

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	7,986,000	0
6	Special Revenue Funds - Other	400,000	0
7		-----	-----
8	All Funds	8,386,000	0
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	7,986,000	0	0	7,986,000
17	SR-Other	400,000	0	0	400,000
18		-----	-----	-----	-----
19	All Funds	8,386,000	0	0	8,386,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 OLYMPIC FACILITIES OPERATIONS PROGRAM 8,386,000

25

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General Fund / State Operations	
State Purposes Account - 003	
Maintenance undistributed	
For services and expenses related to operation and maintenance of olympic facilities	
.....	7,986,000

Program account subtotal	7,986,000

Special Revenue Funds - Other / State Operations	
Winter Sports Education Trust Fund - 333	
For services and expenses related to the operation and maintenance of olympic facilities	
.....	200,000

Program fund subtotal	200,000

Special Revenue Funds - Other / State Operations	
US Olympic Committee/Lake Placid Olympic Training Fund - 385	
Lake Placid Training Account	
Maintenance undistributed	
For services and expenses of the Lake Placid training account	
.....	200,000

Program account subtotal	200,000

Total new appropriations for state operations and aid to localities	8,386,000
	=====

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	120,093,100	7,592,000
6	Special Revenue Funds - Federal	10,320,900	27,590,900
7	Special Revenue Funds - Other	86,454,900	42,275,000
8	Capital Projects Funds	39,800,000	108,027,000
9	Enterprise Funds	2,500,000	0
10		-----	-----
11	All Funds	259,168,900	185,484,900
12		=====	=====

13
14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

15					
16		State	Aid to	Capital	
17	Fund Type	Operations	Localities	Projects	Total
18		-----	-----	-----	-----
19	GF-St/Local	116,593,100	3,500,000	0	120,093,100
20	SR-Federal	4,700,900	5,620,000	0	10,320,900
21	SR-Other	70,704,900	5,750,000	10,000,000	86,454,900
22	Cap Proj	0	0	39,800,000	39,800,000
23	Enterprise	2,500,000	0	0	2,500,000
24		-----	-----	-----	-----
25	All Funds	194,498,900	14,870,000	49,800,000	259,168,900
26		=====	=====	=====	=====

27
28 SCHEDULE

29		
30	ADMINISTRATION PROGRAM	11,328,900
31		-----
32		
33	General Fund / State Operations	
34	State Purposes Account - 003	
35		
36	Personal service	4,888,800
37	Nonpersonal service	1,940,100
38		-----
39	Program account subtotal	6,828,900
40		-----
41		
42	General Fund / Aid to Localities	
43	Local Assistance Account - 001	
44		
45	Notwithstanding any other provisions of law,	
46	for the administration of the programs of	
47	section 79-b of the navigation law	3,500,000
48		-----
49	Program account subtotal	3,500,000
50		-----
51		
52	Special Revenue Funds - Federal / State Operations	
53	Federal Operating Grants Fund - 290	
54	Federal Miscellaneous Grants Account	
55		
56	Nonpersonal service	1,000,000
57		-----
58	Program account subtotal	1,000,000
59		-----
60		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	HISTORIC PRESERVATION PROGRAM	12,391,200
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	Personal service	9,161,700
8	Nonpersonal service	1,257,600
9		
10	Maintenance undistributed	
11	For operating expenses associated with the	
12	New York state battle flag preservation	
13	project	130,000
14	For suballocation to the division of mili-	
15	tary and naval affairs for operating	
16	expenses associated with the New York	
17	state military museum and veterans	
18	research center	390,000
19		-----
20	Available for maintenance undistributed ..	520,000
21		-----
22	Program account subtotal	10,939,300
23		-----
24		
25	Special Revenue Funds - Federal / State Operations	
26	Federal Operating Grants Fund - 290	
27	Historic Preservation Account	
28		
29	Personal service	610,000
30	Nonpersonal service	300,900
31	Fringe benefits	290,000
32		-----
33	Program account subtotal	1,200,900
34		-----
35		
36	Special Revenue Funds - Federal / Aid to Localities	
37	Federal Operating Grants Fund - 290	
38	Historic Preservation Account	
39		
40	For expenses of acquisition, development and	
41	administration of historic properties	120,000
42		-----
43	Program account subtotal	120,000
44		-----
45		
46	Special Revenue Funds - Other / State Operations	
47	Combined Gifts, Grants and Bequests Fund - 020	
48	Philipse Manor Hall Account	
49		
50	Nonpersonal service	42,000
51		-----
52	Program account subtotal	42,000
53		-----
54		
55	Special Revenue Funds - Other / State Operations	
56	Miscellaneous Special Revenue Fund - 339	
57	Public Service Account	
58		
59	Notwithstanding any other provision of law	
60	to the contrary, direct and indirect	
61	expenses of the office of parks, recre-	
62	ation and historic preservation's partic-	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 ipation in certification proceedings
 2 pursuant to article 7 of the public
 3 service law, shall be deemed expenses of
 4 the department of public service within
 5 the meaning of section 18-a of the public
 6 service law:
 7
 8 Personal service 59,500
 9 Fringe benefits 29,500
 10 -----
 11 Program account subtotal 89,000
 12 -----
 13
 14 PARK OPERATIONS PROGRAM 178,693,400
 15 -----
 16
 17 General Fund / State Operations
 18 State Purposes Account - 003
 19
 20 Personal service 83,204,200
 21 Nonpersonal service 13,165,300
 22 -----
 23 Program account subtotal 96,369,500
 24 -----
 25
 26 Special Revenue Funds - Federal / Aid to Localities
 27 Federal Operating Grants Fund - 290
 28 Federal Miscellaneous Grants Account
 29
 30 For services and expenses related to grants
 31 for recreation projects including acquisi-
 32 tion, development and rehabilitation of
 33 municipal parklands and facilities 3,500,000
 34 -----
 35 Program account subtotal 3,500,000
 36 -----
 37
 38 Special Revenue Funds - Federal / State Operations
 39 Federal Operating Grants Fund - 290
 40 MRV Parks - Operations Account
 41
 42 Personal service 750,000
 43 Nonpersonal service 1,390,000
 44 Fringe benefits 360,000
 45 -----
 46 Program account subtotal 2,500,000
 47 -----
 48
 49 Special Revenue Funds - Other / State Operations
 50 Combined Gifts, Grants and Bequests Fund - 020
 51 Bayard Cutting Arboretum Fund Account
 52
 53 Personal service 200,000
 54 Nonpersonal service 70,000
 55 Fringe benefits 92,000
 56 -----
 57 Program account subtotal 362,000
 58 -----
 59

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Special Revenue Funds - Other / State Operations	
2	Combined Gifts, Grants and Bequests Fund - 020	
3	OPR-Miscellaneous Gifts Account	
4		
5	Personal service	20,000
6	Nonpersonal service	242,500
7	Fringe benefits	7,500
8		-----
9	Program account subtotal	270,000
10		-----
11		
12	Special Revenue Funds - Other / State Operations	
13	Combined Gifts, Grants and Bequests Fund - 020	
14	Planting Fields Foundation and Friends Account	
15		
16	Personal service	155,000
17	Nonpersonal service	1,000
18	Fringe benefits	70,000
19		-----
20	Program account subtotal	226,000
21		-----
22		
23	Special Revenue Funds - Other / State Operations	
24	Combined Nonexpendable Trust Fund - 332	
25	Rockefeller Trust-Cumulative Interest Account	
26		
27	Personal service	31,000
28	Nonpersonal service	190,000
29	Fringe benefits	12,000
30		-----
31	Program account subtotal	233,000
32		-----
33		
34	Special Revenue Funds - Other / State Operations	
35	Miscellaneous Special Revenue Fund - 339	
36	I Love NY Water Account	
37		
38	Personal service	190,000
39	Nonpersonal service	170,000
40	Fringe benefits	93,000
41		
42	For services and expenses related to boating	
43	access and maintenance in accordance with	
44	a plan to be approved by the director of	
45	the budget. Notwithstanding any other	
46	provision of law, the director of the	
47	budget is hereby authorized to transfer	
48	any or all of this appropriation to any	
49	capital projects fund or aid to localities	2,600,000
50		-----
51	Program account subtotal	3,053,000
52		-----
53		
54	Special Revenue Funds - Other / State Operations	
55	Miscellaneous Special Revenue Fund - 339	
56	NYS Water Rescue Team Awareness and Research Fund Account	
57		
58	Nonpersonal service	20,000
59		-----
60	Program account subtotal	20,000
61		-----
62		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Patron Services Account		
4			
5	Personal service	25,393,100	
6	Nonpersonal service	35,448,400	
7	Fringe benefits	4,373,400	
8		-----	
9	Program account subtotal	65,214,900	
10		-----	
11			
12	Special Revenue Funds - Other / State Operations		
13	Miscellaneous Special Revenue Fund - 339		
14	Seized Asset Account		
15			
16	Nonpersonal service	106,000	
17		-----	
18	Program account subtotal	106,000	
19		-----	
20			
21	Special Revenue Funds - Other / State Operations		
22	Miscellaneous Special Revenue Fund - 339		
23	Snowmobile Trail Development and Management Account		
24			
25	Personal service	160,000	
26	Nonpersonal service	250,000	
27	Fringe benefits	78,000	
28			
29	For services and expenses related to snowmo-		
30	bile trail development and maintenance,		
31	including suballocation to other state		
32	departments and agencies	601,000	
33		-----	
34	Program account subtotal	1,089,000	
35		-----	
36			
37	Special Revenue Funds - Other / Aid to Localities		
38	Miscellaneous Special Revenue Fund - 339		
39	Snowmobile Trail Development and Management Account		
40			
41	For services and expenses related to snowmo-		
42	bile law enforcement and trail development		
43	and maintenance	5,750,000	
44		-----	
45	Program account subtotal	5,750,000	
46		-----	
47			
48	RECREATION SERVICES PROGRAM		6,955,400
49			-----
50			
51	General Fund / State Operations		
52	State Purposes Account - 003		
53			
54	Personal service	670,900	
55	Nonpersonal service	1,784,500	
56		-----	
57	Program account subtotal	2,455,400	
58		-----	
59			

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal Operating Grants Fund - 290	
3	Federal Miscellaneous Grants Account	
4		
5	For services and expenses related to the	
6	national recreation trails act and the	
7	boating infrastructure grant program	2,000,000
8		-----
9	Program account subtotal	2,000,000
10		-----
11		
12	Enterprise Funds / State Operations	
13	Miscellaneous Enterprise Fund - 331	
14	Empire State Games Account	
15		
16	Nonpersonal service	2,500,000
17		-----
18	Program account subtotal	2,500,000
19		-----
20		
21	Total new appropriations for state operations and aid to	
22	localities	209,368,900
23		=====
24		
25		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Federal Miscellaneous Grants Account
6
7 By chapter 55, section 1, of the laws of 2005:
8 Personal service ... 150,000 (re. \$150,000)
9 Nonpersonal service ... 350,000 (re. \$350,000)
10
11 HISTORIC PRESERVATION PROGRAM
12
13 General Fund / State Operations
14 State Purposes Account - 003
15
16 By chapter 55, section 1, of the laws of 2000:
17 Maintenance undistributed
18 For services and expenses of the New York heritage trail, including
19 the identification, preservation and promotion of historically
20 significant places in New York state, in accordance with a program-
21 matic and financial plan to be approved by the director of the budg-
22 et, and including suballocation to other state departments, agen-
23 cies, public authorities, public benefit corporations and state
24 assistance payments to municipalities and not-for-profit corpo-
25 rations. Notwithstanding any other provision of law, the director of
26 the budget is hereby authorized to transfer up to \$10,000,000 of
27 this appropriation to the capital projects fund for carrying out the
28 purposes of this appropriation ... 10,000,000 (re. \$6,042,000)
29
30 Special Revenue Funds - Federal / State Operations
31 Federal Operating Grants Fund - 290
32 Historic Preservation Account
33
34 By chapter 55, section 1, of the laws of 2005:
35 Personal service ... 666,000 (re. \$666,000)
36 Nonpersonal service ... 288,900 (re. \$288,900)
37 Fringe benefits ... 246,000 (re. \$246,000)
38
39 Special Revenue Funds - Federal / Aid to Localities
40 Federal Operating Grants Fund - 290
41 Historic Preservation Account
42
43 By chapter 55, section 1, of the laws of 2005:
44 For expenses of acquisition, development and administration of his-
45 toric properties ... 120,000 (re. \$120,000)
46
47 By chapter 55, section 1, of the laws of 2004:
48 For expenses of acquisition, development and administration of histor-
49 ic properties ... 140,000 (re. \$140,000)
50
51 Special Revenue Funds - Other / State Operations
52 Combined Gifts, Grants and Bequests Fund - 020
53 Philipse Manor Hall Account
54
55 By chapter 55, section 1, of the laws of 2005:
56 Nonpersonal service ... 42,000 (re. \$42,000)
57
58 By chapter 55, section 1, of the laws of 2004:
59 Nonpersonal service ... 42,000 (re. \$42,000)
60

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 NATURAL HERITAGE TRUST PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 55, section 1, of the laws of 2005:
7 For services and expenses related to the independence trail
8 450,000 (re. \$450,000)
9 For services and expenses, grants in aid or for contracts with municipi-
10 palities and/or private not-for-profit agencies to be determined
11 pursuant to a plan to be developed by the director of the budget in
12 consultation with the temporary president of the senate for New York
13 State Heritage Trail tourism projects
14 1,000,000 (re. \$1,000,000)
15
16 By chapter 55, section 1, of the laws of 2004:
17 For state aid for services and expenses, including general operating
18 expenses, to botanical gardens, zoos, and aquariums
19 4,952,000 (re. \$100,000)
20
21 PARK OPERATIONS PROGRAM
22
23 Special Revenue Funds - Federal / Aid to Localities
24 Federal Operating Grants Fund - 290
25 Federal Miscellaneous Grants Account
26
27 By chapter 55, section 1, of the laws of 2005:
28 For services and expenses related to grants for recreation projects
29 including acquisition, development and rehabilitation of municipal
30 parklands and facilities ... 4,000,000 (re. \$4,000,000)
31
32 By chapter 55, section 1, of the laws of 2004:
33 For services and expenses related to grants for recreation projects
34 including acquisition, development and rehabilitation of municipal
35 parklands and facilities ... 4,000,000 (re. \$2,000,000)
36
37 By chapter 55, section 1, of the laws of 2003:
38 For services and expenses related to grants for recreation projects
39 including acquisition, development and rehabilitation of municipal
40 parklands and facilities ... 6,000,000 (re. \$4,000,000)
41
42 By chapter 54, section 1, of the laws of 2002:
43 For services and expenses related to grants for recreation projects
44 including acquisition, development and rehabilitation of municipal
45 parklands and facilities ... 5,000,000 (re. \$2,864,000)
46
47 Special Revenue Funds - Federal / State Operations
48 Federal Operating Grants Fund - 290
49 MRV Parks - Operations Account
50
51 By chapter 55, section 1, of the laws of 2005:
52 Personal service ... 1,447,000 (re. \$1,447,000)
53 Nonpersonal service ... 1,016,000 (re. \$1,016,000)
54 Fringe benefits ... 537,000 (re. \$537,000)
55
56 Special Revenue Funds - Other / State Operations
57 Miscellaneous Special Revenue Fund - 339
58 I Love NY Water Account
59
60 By chapter 55, section 1, of the laws of 2004:
61 For services and expenses related to boating access and maintenance in
62 accordance with a plan to be approved by the director of the budget.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Notwithstanding any other provision of law, the director of the budget
2 is hereby authorized to transfer any or all of this appropriation to
3 any capital projects fund or aid to localities
4 1,300,000 (re. \$1,300,000)
5
6 Special Revenue Funds - Other / State Operations
7 Miscellaneous Special Revenue Fund - 339
8 Snowmobile Trail Development and Management Account
9
10 By chapter 55, section 1, of the laws of 2005:
11 For services and expenses related to snowmobile trail development and
12 maintenance, including suballocation to other state departments and
13 agencies ... 601,000 (re. \$601,000)
14
15 By chapter 55, section 1, of the laws of 2004:
16 For services and expenses related to snowmobile trail development and
17 maintenance, including suballocation to other state departments and
18 agencies ... 501,000 (re. \$400,000)
19
20 By chapter 55, section 1, of the laws of 2003:
21 For services and expenses related to snowmobile trail development and
22 maintenance, including suballocation to other state departments and
23 agencies ... 501,000 (re. \$150,000)
24
25 RECREATION SERVICES PROGRAM
26
27 Special Revenue Funds - Federal / Aid to Localities
28 Federal Operating Grants Fund - 290
29 Federal Miscellaneous Grants Account
30
31 By chapter 55, section 1, of the laws of 2005:
32 For services and expenses related to the national recreation trails
33 act and the boating infrastructure grant program
34 2,500,000 (re. \$2,000,000)
35
36 By chapter 55, section 1, of the laws of 2004:
37 For services and expenses related to the national recreation trails
38 act and the boating infrastructure grant program
39 2,500,000 (re. \$2,000,000)
40
41 By chapter 55, section 1, of the laws of 2003:
42 For services and expenses related to the national recreation trails
43 act and the boating infrastructure grant program
44 3,500,000 (re. \$3,000,000)
45
46 By chapter 54, section 1, of the laws of 2002:
47 For services and expenses related to the national recreation trails
48 act and the boating infrastructure grant program
49 3,500,000 (re. \$2,766,000)
50
51 Total reappropriations for state operations and aid to
52 localities 37,717,900
53 =====
54
55 General Fund / Aid to Localities
56 Community Projects Fund - 007
57 Account GG
58
59 By chapter 54, section 1, of the laws of 2002:
60 For various environmental, recreational, cultural or historic preser-
61 vation projects. Funds herein appropriated may be suballocated,

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 subject to the approval of the director of the budget, to any state
2 department, agency or public benefit corporation
3 2,000,000 (re. \$1,657,000)
4

5 By chapter 55, section 1, of the laws of 2000:
6 For services and expenses of the city of Peekskill - parks and histoic
7 improvement ... 750,000 (re. \$650,000)
8 For various environmental, recreational, cultural or historic preser-
9 vation projects. Funds herein appropriated may be suballocated,
10 subject to the approval of the director of the budget, to any state
11 department, agency or public benefit corporation
12 4,000,000 (re. \$1,988,000)
13

14 By chapter 55, section 1, of the laws of 1999:
15 For services and expenses of the bear mountain restoration
16 2,000,000 (re. \$778,000)
17 For services and expenses of the Peekskill museum
18 30,000 (re. \$30,000)
19 For services and expenses of cultural exchanges. Funds herein appro-
20 priated may be suballocated, subject to the approval of the director
21 of the budget, to any state department, agency or public benefit
22 corporation ... 100,000 (re. \$100,000)
23

24 By chapter 55, section 1, of the laws of 1999:
25 For services and expenses [of the Long Island science museum] related
26 to Jamesport state park for trail development and enhanced public
27 access ... [1,000,000] 500,000 (re. \$500,000)
28 For services and expenses related to Mattituck boat yard (re. \$500,000)
29 500,000
30

31 By chapter 55, section 1, of the laws of 1998, as added by chapter 53,
32 section 4, of the laws of 1998:
33 To Dutchess County for use with local governments for the purpose of
34 the Hudson River waterfront revitalization
35 1,000,000 (re. \$420,000)
36

37 By chapter 53, section 4, of the laws of 1997:
38 For Glimmerglass State Park Hyde Hall preservation project
39 100,000 (re. \$29,000)
40 For riverfront preservation and development including development of
41 greenway space and trail projects in the Hudson Highlands, and
42 including suballocation to other state departments agencies and
43 public authorities ... 557,000 (re. \$57,000)
44
45

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2006-07

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	State Park Infrastructure Fund	31,200,000
6	Special Revenue Funds - Federal	4,000,000
7	Special Revenue Funds - Other	10,000,000
8	Miscellaneous Capital Projects Fund	4,600,000
9		-----
10	All Funds	49,800,000
11		=====
12		
13	FEDERAL CAPITAL PROJECTS FUND (CCP)	4,000,000
14		-----
15		
16	Federal Capital Projects Fund - 291	
17		
18	Preservation of Facilities Purpose	
19		
20	For the federal government's share of the	
21	cost to prepare and review plans, spec-	
22	ifications and estimates, for the acqui-	
23	sition of property and for the	
24	construction, expansion and rehabili-	
25	tation of state facilities for recre-	
26	ation. Portions of this appropriation	
27	may be suballocated to other state agen-	
28	cies for such eligible projects subject	
29	to the approval of the director of the	
30	budget (49FE0603)	4,000,000
31		
32	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)	
33	45,800,000
34		-----
35		
36	State Park Infrastructure Fund - 076	
37		
38	Health and Safety Purpose	
39		
40	For health and safety projects at various	
41	parks and historic sites, including	
42	personal service and the payment of	
43	liabilities incurred prior to April 1,	
44	2005 (49010601)	3,395,000
45		
46	Preservation of Facilities Purpose	
47		
48	For alterations, rehabilitation and	
49	improvements of various park facilities	
50	and historic sites including personal	
51	service and the payment of liabilities	
52	incurred prior to April 1, 2005	
53	(49030603)	19,160,000
54		
55	Facilities for the Physically Disabled Purpose	
56		
57	To improve accessibility of facilities for	
58	the disabled at various parks and	
59	historic sites, including personal	
60	service and the payment of liabilities	
61	incurred prior to April 1, 2005	
62	(49040604)	360,000

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CAPITAL PROJECTS 2006-07

1	Energy Conservation Purpose	
2		
3	For energy conservation purposes at vari-	
4	ous parks and historic sites, including	
5	the payment of liabilities incurred	
6	prior to April 1, 2005 (49EC0605)	485,000
7		
8	Engineering Services Purpose	
9		
10	For state park engineering services and	
11	expenses, including the preparation of	
12	plans and designs; specifications and	
13	estimates; construction management and	
14	supervision; surveys and testing; envi-	
15	ronmental impact and historic project	
16	assessment; and related services for	
17	state parks infrastructure fund projects	
18	including the payment of contractual	
19	services, travel expenses and supplies	
20	and fringe benefits charges (490606ES)..	3,800,000
21		
22	Preventive Maintenance Purpose	
23		
24	For preventive maintenance at various	
25	parks and historic sites, including	
26	personal services and fringe benefits	
27	(49ZZ06PM)	4,000,000
28		
29	Miscellaneous Capital Projects Fund - 387	
30	Resource Account	
31		
32	Preservation of Facilities Purpose	
33		
34	For rehabilitation and improvements at	
35	various parks and historic sites,	
36	including the payment of liabilities	
37	incurred prior to April 1, 2005	
38	(49NR0603)	1,000,000
39		
40	I Love NY Water Account	
41		
42	Preservation of Facilities Purpose	
43		
44	For services and expenses related to	
45	boating access and maintenance in	
46	accordance with a plan to be approved by	
47	the director of the budget (49LV0603)...	2,600,000
48		
49	Minekill State Park Account	
50		
51	Preservation of Facilities Purpose	
52		
53	For rehabilitation and improvements at	
54	Minekill State Park, including the	
55	payment of liabilities incurred prior to	
56	April 1, 2006 (49PA0603)	500,000
57		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2006-07

1	Parks Capital Investment	
2		
3	Preservation of Facilities Purpose	
4		
5	For rehabilitation, replacement and refur-	
6	bishment of facilities at various parks	
7	and historic sites, including the	
8	payment of liabilities incurred prior to	
9	April 1, 2005 (49RR0603)	500,000
10		
11	Special Revenue Funds - Other	
12	Combined Gifts, Grants and Bequests Fund - 020	
13	Miscellaneous Gifts Account	
14		
15	Preservation of Facilities Purpose	
16		
17	For alterations, rehabilitation and	
18	improvements of various park facilities	
19	and historic sites, including the	
20	payment of liabilities incurred prior to	
21	April 1, 2005 (49GI0603)	10,000,000
22		
23		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 EDUCATION AND CULTURAL FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 Program Improvement or Program Change Purpose
6
7 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
8 section 1, of the laws of 1996:
9 State aid for services and expenses for:
10 Museum of Ceramic Art at Alfred (20039408)
11 1,000,000 (re. \$300,000)
12
13 FEDERAL CAPITAL PROJECTS FUND (CCP)
14
15 Federal Capital Projects Fund - 291
16
17 Preservation of Facilities Purpose
18
19 By chapter 55, section 1, of the laws of 2005:
20 For the federal government's share of the cost to prepare and review
21 plans, specifications and estimates, for the acquisition of property
22 and for the construction, expansion and rehabilitation of state
23 facilities for recreation. Portions of this appropriation may be
24 suballocated to other state agencies for such eligible projects
25 subject to the approval of the director of the budget (49FE0503) ...
26 4,000,000 (re. \$4,000,000)
27
28 By chapter 55, section 1, of the laws of 2004:
29 For the federal government's share of the cost to prepare and review
30 plans, specifications and estimates, for the acquisition of property
31 and for the construction, expansion and rehabilitation of state
32 facilities for recreation. Portions of this appropriation may be
33 suballocated to other state agencies for such eligible projects
34 subject to the approval of the director of the budget (49FE0403) ...
35 4,000,000 (re. \$4,000,000)
36
37 By chapter 55, section 1, of the laws of 2003:
38 For the federal government's share of the cost to prepare and review
39 plans, specifications and estimates, for the acquisition of property
40 and for the construction, expansion and rehabilitation of state
41 facilities for recreation. Portions of this appropriation may be
42 suballocated to other state agencies for such eligible projects
43 subject to the approval of the director of the budget (49FE0303) ...
44 7,500,000 (re. \$4,797,000)
45
46 By chapter 54, section 1, of the laws of 2002:
47 For the federal government's share of the cost to prepare and review
48 plans, specifications and estimates, for the acquisition of property
49 and for the construction, expansion and rehabilitation of state
50 facilities for recreation. Portions of this appropriation may be
51 suballocated to other state agencies for such eligible projects
52 subject to the approval of the director of the budget (49FE0203) ...
53 5,000,000 (re. \$940,000)
54
55 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
56
57 Capital Projects Fund - 002
58 Heritage Trails Account
59
60 New Facilities Purpose
61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 55, section 1, of the laws of 2000:
 2 For services and expenses of the New York heritage trail, including
 3 the identification, preservation and promotion of historically
 4 significant places in New York state, in accordance with a program-
 5 matic and financial plan to be approved by the director of the budg-
 6 et, and including suballocation to other state departments, agen-
 7 cies, public authorities, public benefit corporations and state
 8 assistance payments to municipalities and not-for-profit corpo-
 9 rations. Notwithstanding any other provision of law, the director of
 10 the budget is hereby authorized to transfer up to \$1,400,000 of this
 11 appropriation to the general fund for carrying out the purposes of
 12 this appropriation (49HT0003) ... 1,400,000 (re. \$366,000)

13
 14 Miscellaneous Capital Projects Fund - 387
 15 [Special Revenue Funds - Other / State Operations
 16 Miscellaneous Sepcial Revenue Fund - 339]
 17 I Love NY Water Account

18
19 Preservation of Facilities Purpose

20
 21 The appropriation made by chapter 55, section 1, of the laws of 2004, as
 22 transferred and amended by this act, is reappropriated to read:
 23 For services and expenses related to boating access and maintenance in
 24 accordance with a plan to be approved by the director of the
 25 budget[.
 26 Notwithstanding any other provision of law, the director of the budget
 27 is hereby authorized to transfer any or all of this appropriation to
 28 any capital projects fund or aid to localities] (49LV0403)
 29 [1,300,000] 930,000 (re. \$930,000)

30
31 Parks Capital Investment

32
33 Preservation of Facilities Purpose

34
 35 By chapter 55, section 1, of the laws of 2005:
 36 For rehabilitation, replacement and refurbishment of facilities at
 37 various parks and historic sites, including the payment of
 38 liabilities incurred prior to April 1, 2005 (49RR0503)
 39 750,000 (re. \$750,000)

40
 41 By chapter 55, section 1, of the laws of 2004:
 42 For rehabilitation, replacement and refurbishment of facilities at
 43 various parks and historic sites, including the payment of liabil-
 44 ities incurred prior to April 1, 2004 (49RR0403)
 45 750,000 (re. \$750,000)

46
 47 By chapter 55, section 1, of the laws of 2003:
 48 For rehabilitation, replacement and refurbishment of facilities at
 49 various parks and historic sites, including the payment of liabil-
 50 ities incurred prior to April 1, 2003 (49RR0303)
 51 500,000 (re. \$500,000)

52
 53 By chapter 54, section 1, of the laws of 2002:
 54 For rehabilitation, replacement and refurbishment of facilities at
 55 various parks and historic sites, including the payment of liabil-
 56 ities incurred prior to April 1, 2002 (49RR0203)
 57 500,000 (re. \$451,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 Resource Account

2

3 Preservation of Facilities Purpose

4

5 By chapter 55, section 1, of the laws of 2005:

6 For rehabilitation and improvements at various parks and historic
7 sites, including the payment of liabilities incurred prior to April
8 1, 2005 (49NR0503) ... 1,000,000 (re. \$1,000,000)

9

10 By chapter 55, section 1, of the laws of 2004:

11 For rehabilitation and improvements at various parks and historic
12 sites, including the payment of liabilities incurred prior to April
13 1, 2004 (49NR0403) ... 500,000 (re. \$498,000)

14

15 By chapter 55, section 1, of the laws of 2003:

16 For rehabilitation and improvements at various parks and historic
17 sites, including the payment of liabilities incurred prior to April
18 1, 2003 (49NR0303) ... 500,000 (re. \$430,000)

19

20 By chapter 54, section 1, of the laws of 2002:

21 For rehabilitation and improvements at various parks and historic
22 sites, including the payment of liabilities incurred prior to April
23 1, 2002 (49NR0203) ... 500,000 (re. \$166,000)

24

25 By chapter 54, section 1, of the laws of 2001:

26 For rehabilitation and improvements at various parks and historic
27 sites, including the payment of liabilities incurred prior to April
28 1, 2001 (49NR0103) ... 500,000 (re. \$126,000)

29

30 State Park Infrastructure Fund - 076

31

32 In accordance with Section 97-mm of the state finance law, all funds
33 received and designated by the commissioner of parks, recreation and
34 historic preservation to the credit of SPIF, shall be directed to
35 state park infrastructure projects including engineering services
36 costs.

37 A portion of the amounts included within these appropriations, subject
38 to the approval of the director of the budget, may be made available
39 to the New York State Office of General Services for payment to the
40 design and construction management account of the centralized
41 services fund of the New York State Office of General Services, to
42 accomplish the purpose of these appropriations.

43 All or a portion of the disbursements made pursuant to the following
44 appropriations may be repaid from proceeds of bonds issued by the
45 environmental facilities corporation in state fiscal year 1992-1993.

46

47 Health and Safety Purpose

48

49 By chapter 55, section 1, of the laws of 2005:

50 For health and safety projects at various parks and historic sites,
51 including personal service and the payment of liabilities incurred
52 prior to April 1, 2005 (49010501) ... 2,700,000 ... (re. \$2,680,000)

53

54 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
55 section 1, of the laws of 2005:

56 For health and safety projects at various parks and historic sites,
57 including personal service and the payment of liabilities incurred
58 prior to April 1, 2004 (49010401) ... 2,661,000 ... (re. \$2,590,000)

59

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
2 section 1, of the laws of 2005:

3 For health and safety projects at various parks and historic sites,
4 including personal service and the payment of liabilities incurred
5 prior to April 1, 2003 (49010301) ... 4,065,000 ... (re. \$3,532,000)
6

7 Preservation of Facilities Purpose

8
9 By chapter 55, section 1, of the laws of 2005:

10 For alterations, rehabilitation and improvements of various park
11 facilities and historic sites including personal service and the
12 payment of liabilities incurred prior to April 1, 2005 (49030503) ..
13 27,500,000 (re. \$27,500,000)
14

15 The appropriation made by chapter 55, section 1, of the laws of 2005, as
16 added by chapter 54, section 4, of the laws of 2005, is hereby
17 amended to read:

18 For alterations, rehabilitation and improvements of various park
19 facilities and historic sites including personal service and the
20 payment of liabilities incurred prior to April 1, 2005 [(49030503)]
21 49PS0503 ... 2,000,000 (re. \$2,000,000)

22 For services and expenses of an irrigation program at Green Lakes
23 State Park (49GL0503) ... 375,000 (re. \$375,000)
24

25 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
26 section 1, of the laws of 2005 and as supplemented by a certificate
27 of transfer:

28 For alterations, rehabilitation and improvements of various park
29 facilities and historic sites including personal service and the
30 payment of liabilities incurred prior to April 1, 2004 (49030403) ..
31 17,958,000 (re. \$13,375,000)
32

33 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
34 section 1, of the laws of 2005:

35 For alterations, rehabilitation and improvements of various park
36 facilities and historic sites including personal service and the
37 payment of liabilities incurred prior to April 1, 2003 (49030303)
38 ... 17,263,000 (re. \$11,360,000)
39

40 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
41 section 1, of the laws of 2005:

42 For alterations, rehabilitation and improvements of various park
43 facilities and historic sites including personal service and the
44 payment of liabilities incurred prior to April 1, 2002 (49030203)
45 ... 18,155,000 (re. \$7,859,000)
46

47 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
48 section 1, of the laws of 2005:

49 For alterations, rehabilitation and improvements of various park
50 facilities and historic sites including personal service and the
51 payment of liabilities incurred prior to April 1, 2001 (49030103)
52 ... 18,691,000 (re. \$7,378,000)
53

54 New Facilities Purpose

55
56 The appropriation made by chapter 55, section 1, of the laws of 2005, as
57 added by chapter 54, section 4, of the laws of 2005, is hereby
58 amended to read:

59 For services and expenses including but not limited to construction,
60 reconstruction, engineering services and rehabilitation for Tioga
61 State Park (49TS0503) ... 1,000,000 (re. \$1,000,000)
62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 Facilities for the Physically Disabled Purpose
2
3 By chapter 55, section 1, of the laws of 2005:
4 To improve accessibility of facilities for the disabled at various
5 parks and historic sites, including personal service and the payment
6 of liabilities incurred prior to April 1, 2005 (49040504)
7 395,000 (re. \$395,000)
8
9 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
10 section 1, of the laws of 2005:
11 To improve accessibility of facilities for the disabled at various
12 parks and historic sites, including personal service and the payment
13 of liabilities incurred prior to April 1, 2004 (49040404)
14 550,000 (re. \$531,000)
15
16 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
17 section 1, of the laws of 2005:
18 To improve accessibility of facilities for the disabled at various
19 parks and historic sites, including personal service and the payment
20 of liabilities incurred prior to April 1, 2003 (49040304)
21 370,000 (re. \$370,000)
22
23 Energy Conservation Purpose
24
25 By chapter 55, section 1, of the laws of 2005:
26 For energy conservation purposes at various parks and historic sites,
27 including the payment of liabilities incurred prior to April 1, 2005
28 (49EC0505) ... 305,000 (re. \$297,000)
29
30 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
31 section 1, of the laws of 2005:
32 For energy conservation purposes at various parks and historic sites,
33 including personal service and the payment of liabilities incurred
34 prior to April 1, 2004 (49EC0405) ... 425,000 (re. \$425,000)
35
36 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
37 section 1, of the laws of 2005:
38 For energy conservation purposes at various parks and historic sites,
39 including personal service and the payment of liabilities incurred
40 prior to April 1, 2003 (49EC0305) ... 107,000 (re. \$101,000)
41
42 Special Revenue Funds - Other
43 Combined Gifts, Grants and Bequests Fund - 020
44 Miscellaneous Gifts Account
45
46 Preservation of Facilities Purpose
47
48 By chapter 55, section 1, of the laws of 2005:
49 For alterations, rehabilitation and improvements of various park
50 facilities and historic sites, including the payment of liabilities
51 incurred prior to April 1, 2005 (49GI0503)
52 25,000,000 (re. \$25,000,000)
53
54 By chapter 55, section 1, of the laws of 2004:
55 For alterations, rehabilitation and improvements of various park
56 facilities and historic sites, including the payment of liabilities
57 incurred prior to April 1, 2004 (49GI0403)
58 5,000,000 (re. \$5,000,000)
59

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 55, section 1, of the laws of 2003:
2 For alterations, rehabilitation and improvements of various park
3 facilities and historic sites, including the payment of liabilities
4 incurred prior to April 1, 2003 (49GI0303)
5 5,000,000 (re. \$4,929,000)
6

7 By chapter 54, section 1, of the laws of 2002:
8 For alterations, rehabilitation and improvements of various park
9 facilities and historic sites, including the payment of liabilities
10 incurred prior to April 1, 2002 (49GI0203)
11 5,000,000 (re. \$2,710,000)
12

13 Miscellaneous Gifts Account
14
15 Preservation of Facilities Purpose
16

17 By chapter 54, section 1, of the laws of 2001:
18 For alterations, rehabilitation and improvements of various park
19 facilities and historic sites, including the payment of liabilities
20 incurred prior to April 1, 2001 (49GI0103)
21 15,450,000 (re. \$2,101,000)
22

23 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)
24
25 Outdoor Recreation Development Fund - 106
26
27 Bond Proceeds Purpose
28

29 By chapter 558, section 19, of the laws of 1965, and chapter 558,
30 section 20, of the laws of 1965, as consolidated by chapter 54,
31 section 7, of the laws of 1976, and as amended by chapter 55,
32 section 1, of the laws of 1996, for:
33 The sale of bonds as authorized pursuant to the provisions of chapter
34 five hundred fifty-eight of the laws of nineteen hundred sixty-five
35 known as the "Outdoor Recreation Development Bond Act" for payment
36 to the capital projects fund as created by section ninety-three of
37 the state finance law for disbursements from such fund pursuant to
38 appropriations for the development and acquisition of lands for
39 outdoor recreation and for historic sites for the purposes, in the
40 manner and to the extent specified in the outdoor recreation devel-
41 opment act as enacted by chapter five hundred fifty-eight of the
42 laws of nineteen hundred sixty-five, and as such disbursements are
43 hereinafter referred to as "Outdoor Recreation Development and
44 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
45 ment and Acquisition of Land for Historic Sites Disbursements"
46 (01377210) (re. \$230,000)
47

48 PARKS - EQBA 86 (CCP)
49
50 Capital Projects Fund
51
52 New Facilities Purpose
53

54 By chapter 54, section 1, of the laws of 1990:
55 For payment of the state share of the costs of historic preservation
56 and municipal park projects in accordance with the provisions of
57 title 9 of article 52 of the environmental conservation law, for
58 projects, included in the following schedule, including costs inci-
59 dental and appurtenant thereto, hereinafter referred to as "Historic
60 Preservation and Municipal Park Disbursements."
61 The commissioner shall submit to the chairmen of the senate finance
62 committee and the assembly ways and means committee a list of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 proposed grants and the amounts thereof not less than 14 days prior
2 to approval of such grants.

3 Notwithstanding the provisions of any general or special law, the
4 moneys hereby appropriated shall be available for historic preserva-
5 tion and municipal park expenditures for approved historic preserva-
6 tion and municipal park projects in accordance with section 52-0901
7 of the environmental conservation law upon the issuance of a certifi-
8 cate of approval of availability by the director of the division of
9 the budget.

10 The state comptroller shall at the commencement of each month certify
11 to the director of the division of the budget, the commissioner of
12 the office of parks, recreation and historic preservation, the
13 chairman of the senate finance committee, and the chairman of the
14 assembly ways and means committee the amounts disbursed from this
15 appropriation for Historic Preservation and Municipal Park Disburse-
16 ments for the month preceding such certification (49EQ9007)
17 10,000,000 (re. \$184,000)
18

19 By chapter 54, section 1, of the laws of 1989:

20 For payment of the state share of the costs of historic preservation
21 and municipal park projects in accordance with the provisions of
22 title 9 of article 52 of the environmental conservation law, for
23 projects, included in the following schedule, including costs inci-
24 dental and appurtenant thereto, hereinafter referred to as "Historic
25 Preservation and Municipal Park Disbursements."

26 The commissioner shall submit to the chairmen of the senate finance
27 committee and the assembly ways and means committee a list of
28 proposed grants and the amounts thereof not less than 14 days prior
29 to approval of such grants.

30 Notwithstanding the provisions of any general or special law, the
31 moneys hereby appropriated shall be available for historic preserva-
32 tion and municipal park expenditures for approved historic preserva-
33 tion and municipal park projects in accordance with section 52-0901
34 of the environmental conservation law upon the issuance of a certifi-
35 cate of approval of availability by the director of the division of
36 the budget.

37 The state comptroller shall at the commencement of each month certify
38 to the director of the division of the budget, the commissioner of
39 the office of parks, recreation and historic preservation, the
40 chairman of the senate finance committee, and the chairman of the
41 assembly ways and means committee the amounts disbursed from this
42 appropriation for Historic Preservation and Municipal Park Disburse-
43 ments for the month preceding such certification (49EQ8907)
44 30,000,000 (re. \$1,999,000)
45

46 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
47 section 3, of the laws of 1989:

48 For payment of the state share of the costs of historic preservation,
49 municipal park, and urban cultural park projects in accordance with
50 the provisions of title 9 of article 52 of the environmental conser-
51 vation law, for projects, included in the following schedule,
52 including costs incidental and appurtenant thereto, hereinafter
53 referred to as "Historic Preservation, Municipal Park and Urban
54 Cultural Park Disbursements."

55 The commissioner shall submit to the chairmen of the senate finance
56 committee and the assembly ways and means committee a list of
57 proposed grants and the amounts thereof not less than 14 days prior
58 to approval of such grants.

59 Notwithstanding the provisions of any general or special law, the
60 moneys hereby appropriated shall be available for historic preserva-
61 tion, municipal park, and urban cultural park expenditures for
62 approved historic preservation, municipal park, and urban cultural

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 park projects in accordance with section 52-0901 of the environ-
2 mental conservation law upon the issuance of a certificate of
3 approval of availability by the director of the division of the
4 budget.

5 The state comptroller, shall at the commencement of each month certify
6 to the director of the division of the budget, the commissioner of
7 the office of parks, recreation and historic preservation, the
8 chairman of the senate finance committee, and the chairman of the
9 assembly ways and means committee the amounts disbursed from this
10 appropriation for Historic Preservation, Municipal Park and Urban
11 Cultural Park Disbursements for the month preceding such certif-
12 ication (49EQ8807) 35,000,000 (re. \$1,878,000)
13

14 By chapter 54, section 1, of the laws of 1987:

15 For payment of the state share of the costs of historic preservation,
16 municipal parks and urban cultural park projects in accordance with
17 the provisions of title nine of article fifty-two of the environ-
18 mental conservation law, for projects, included in the following
19 schedule, including costs incidental and appurtenant thereto, here-
20 inafter referred to as "Historic Preservation, Municipal Park and
21 Urban Cultural Parks Disbursements."

22 The commissioner shall submit to the chairmen of the senate finance
23 committee and the assembly ways and means committee a list of
24 proposed grants and the amounts thereof not less than fourteen days
25 prior to approval of such grants.

26 Notwithstanding the provisions of any general or special law, the
27 moneys hereby appropriated shall be available for historic preserva-
28 tion, municipal park and urban cultural park expenditures for
29 approved historic preservation, municipal park and urban cultural
30 park projects in accordance with section 52-0901 of the environ-
31 mental conservation law upon the issuance of a certificate of
32 approval of availability by the director of the division of the
33 budget.

34 The state comptroller, shall at the commencement of each month certify
35 to the director of the division of the budget, the commissioner of
36 environmental conservation, the chairman of the senate finance
37 committee, and the chairman of the assembly ways and means committee
38 the amounts disbursed from this appropriation for Historic Preserva-
39 tion, Municipal Park and Urban Cultural Park Disbursements for the
40 month preceding such certification (49EQ8707)
41 30,000,000 (re. \$1,181,000)
42

43 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

44
45 Parks and Recreation Land Acquisition Bond Fund - 103

46
47 New Facilities Purpose

48
49 By chapter 491, section 7, of the laws of 1963, and chapter 523, section
50 3, of the laws of 1960, and as amended by chapter 55, section 1, of
51 the laws of 1996, for:

52 Acquisition of lands for the purposes, in the manner and to the extent
53 specified in the park recreation land act as amended (01377107)
54 (re. \$783,000)
55
56

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Federal	1,691,000	0
6	Special Revenue Funds - Other	72,744,000	4,389,000
7		-----	-----
8	All Funds	74,435,000	4,389,000
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	SR-Federal	1,691,000	0	0	1,691,000
17	SR-Other	72,344,000	400,000	0	72,744,000
18		-----	-----	-----	-----
19	All Funds	74,035,000	400,000	0	74,435,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 ADMINISTRATION PROGRAM 12,388,000

25

26

27 Special Revenue Funds - Other / State Operations

28 Miscellaneous Special Revenue Fund - 339

29 Public Service Account

30

31 For services and expenses of the adminis-

32 tration program, including suballocation

33 to the office of the inspector general:

34

35	Personal service	6,419,000
36	Nonpersonal service	2,847,000
37	Fringe benefits	3,122,000
38		-----

39

40 REGULATION OF UTILITIES PROGRAM 62,047,000

41

42

43 Special Revenue Funds - Federal / State Operations

44 Federal Operating Grants Fund - 290

45 PSC-Pipeline Safety Grant Account

46

47	Personal service	921,000
48	Nonpersonal service	353,000
49	Fringe benefits	396,000
50	Indirect costs	21,000
51		-----

52

53 Program account subtotal 1,691,000

54

55 Special Revenue Funds - Other / State Operations

56 Miscellaneous Special Revenue Fund - 339

57 Cable Television Account

58

59	Personal service	2,095,000
60	Nonpersonal service	344,000

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Fringe benefits	1,019,000	
2		-----	
3	Program account subtotal	3,458,000	
4		-----	
5			
6	Special Revenue Funds - Other / Aid to Localities		
7	Miscellaneous Special Revenue Fund - 339		
8	Electric Generating Intervenor Account		
9			
10	For services and expenses of any munici-		
11	pality or other local parties pursuant to		
12	section 164 of the public service law	400,000	
13		-----	
14	Program account subtotal	400,000	
15		-----	
16			
17	Special Revenue Funds - Other / State Operations		
18	Miscellaneous Special Revenue Fund - 339		
19	Public Service Account		
20			
21	Personal service	30,829,000	
22	Nonpersonal service	10,481,000	
23	Fringe benefits	15,188,000	
24		-----	
25	Program account subtotal	56,498,000	
26		-----	
27			
28	Total new appropriations for state operations and aid to		
29	localities		74,435,000
30			=====
31			
32			

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 REGULATION OF UTILITIES PROGRAM
2
3 Special Revenue Funds - Other / Aid to Localities
4 Miscellaneous Special Revenue Fund - 339
5 Electric Generating Intervenor Account
6
7 By chapter 55, section 1, of the laws of 2004:
8 For services and expenses of any municipality or other local parties
9 pursuant to section 164 of the public service law
10 400,000 (re. \$400,000)
11
12 By chapter 55, section 1, of the laws of 2003:
13 For services and expenses of any municipality or other local parties
14 pursuant to section 164 of the public service law
15 400,000 (re. \$400,000)
16
17 By chapter 55, section 1, of the laws of 2002:
18 For services and expenses of any municipality or other local parties
19 pursuant to section 164 of the public service law
20 400,000 (re. \$145,000)
21
22 By chapter 50, section 1, of the laws of 2001:
23 For services and expenses of any municipality or other local parties
24 pursuant to section 164 of the public service law
25 400,000 (re. \$41,000)
26
27 By chapter 50, section 1, of the laws of 2000:
28 For services and expenses of any municipality or other local parties
29 pursuant to section 164 of the public service law
30 4,400,000 (re. \$2,746,000)
31
32 By chapter 55, section 1, of the laws of 1999:
33 For services and expenses of any municipality or other local parties
34 pursuant to section 164 of the public service law
35 800,000 (re. \$451,000)
36
37 By chapter 55, section 1, of the laws of 1998:
38 For services and expenses of any municipality or other local parties
39 pursuant to section 164 of the public service law
40 200,000 (re. \$105,000)
41
42 By chapter 55, section 1, of the laws of 1997:
43 For services and expenses of any municipality or other local parties
44 pursuant to section 164 of the public service law
45 200,000 (re. \$101,000)
46
47 Total reappropriations for state operations and aid to
48 localities 4,389,000
49 =====
50
51

STATE RACING AND WAGERING BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	24,768,000	0
6		-----	-----
7	All Funds	24,768,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11		State	Aid to	Capital	
12		Operations	Localities	Projects	Total
13	Fund Type				
14	-----	-----	-----	-----	-----
15	SR-Other	24,768,000	0	0	24,768,000
16		-----	-----	-----	-----
17	All Funds	24,768,000	0	0	24,768,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21

22 REGULATION OF RACING PROGRAM 14,052,000

23 -----

24

25 Special Revenue Funds - Other / State Operations

26 Miscellaneous Special Revenue Fund - 339

27 Regulation of Racing Account

28

29	Personal service	6,473,000
30	Nonpersonal service	1,308,000
31	Fringe benefits	2,966,000
32	Indirect costs	215,000
33	For services and expenses of equine drug	
34	testing activities	3,090,000
35		-----

36

37 REGULATION OF WAGERING PROGRAM 10,716,000

38 -----

39

40 Special Revenue Funds - Other / State Operations

41 Miscellaneous Special Revenue Fund - 339

42 Bell Jar Collection Account

43

44	Personal service	1,256,000
45	Nonpersonal service	572,000
46	Fringe benefits	576,000
47	Indirect costs	42,000
48		-----
49	Program account subtotal	2,446,000
50		-----

51

52 Special Revenue Funds - Other / State Operations

53 Miscellaneous Special Revenue Fund - 339

54 Regulation of Indian Gaming Account

55

56	Personal service	4,617,000
57	Nonpersonal service	1,384,000
58	Fringe benefits	2,115,000
59	Indirect costs	154,000
60		-----
61	Program account subtotal	8,270,000
62		-----

STATE RACING AND WAGERING BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Total new appropriations for state operations and aid to	
2	localities	24,768,000
3		=====
4		
5		

GOVERNOR'S OFFICE OF REGULATORY REFORM

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	3,744,000	0
6		-----	-----
7	All Funds	3,744,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11		State	Aid to	Capital	
12		Operations	Localities	Projects	Total
13	Fund Type				
14		-----	-----	-----	-----
15	GF-St/Local	3,744,000	0	0	3,744,000
16		-----	-----	-----	-----
17	All Funds	3,744,000	0	0	3,744,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	ADMINISTRATION PROGRAM	3,744,000
23		-----

24

25 General Fund / State Operations
 26 State Purposes Account - 003

27

28	Personal service	2,846,000
29	Nonpersonal service	898,000
30		-----

31

32	Total new appropriations for state operations and aid to	
33	localities	3,744,000
34		=====

35

36

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	46,990,000	143,963,000
6	Special Revenue Funds - Federal	6,500,000	7,858,000
7	Special Revenue Funds - Other	500,000	0
8	Capital Projects Funds	0	25,831,000
9		-----	-----
10	All Funds	53,990,000	177,652,000
11		=====	=====

12

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17	-----	-----	-----	-----	-----
18	GF-St/Local	2,925,000	44,065,000	0	46,990,000
19	SR-Federal	0	6,500,000	0	6,500,000
20	SR-Other	500,000	0	0	500,000
21		-----	-----	-----	-----
22	All Funds	3,425,000	50,565,000	0	53,990,000
23		=====	=====	=====	=====

24

25 SCHEDULE

26			
27	ADMINISTRATION PROGRAM		3,425,000
28			-----
29			
30	General Fund / State Operations		
31	State Purposes Account - 003		
32			
33	Maintenance undistributed		
34	For services and expenses related to the		
35	administration of the office of science,		
36	technology and academic research	2,925,000	
37		-----	
38	Program account subtotal	2,925,000	
39		-----	
40			
41	Special Revenue Funds - Other / State Operations		
42	Miscellaneous Special Revenue Fund - 339		
43	Science, Technology and Academic Research Account		
44			
45	Maintenance undistributed		
46	For services and expenses related to the		
47	administration of the office of science,		
48	technology and academic research	500,000	
49		-----	
50	Program account subtotal	500,000	
51		-----	
52			
53	HIGH TECHNOLOGY PROGRAM		33,125,000
54			-----
55			
56	General Fund / Aid to Localities		
57	Local Assistance Account - 001		
58			
59	For services and expenses related to the		
60	following: centers for advanced technolo-		
61	gy, for matching grants to designated		
62	centers for advanced technology, pursuant		

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 to subdivision 3 of section 3102-b of
2 the public authorities law. Notwithstand-
3 ing any provision of law to the contrary,
4 funds may also be used for initiatives
5 related to the operation and development
6 of the centers of excellence or other high
7 technology centers. No funds shall be exp-
8 ended from this appropriation until the
9 director of the budget has approved a spe-
10 nding plan submitted by the office of
11 science, technology and academic research
12 in such detail as the director of the
13 budget may require 15,000,000

14 For services and expenses related to the
15 following: college applied research
16 centers, for matching grants to designated
17 college applied research centers, pursuant
18 to section 209-t of article 10-B of the
19 executive law. No funds shall be expended
20 from this appropriation until the director
21 of the budget has approved a spending plan
22 submitted by the office of science, tech-
23 nology and academic research in such
24 detail as the director of the budget may
25 require 1,500,000

26 Syracuse university sensing, analyzing,
27 interpreting and deciding center - SAID.
28 No funds shall be expended from this
29 appropriation until the director of the
30 budget has approved a spending plan
31 submitted by the office of science, tech-
32 nology and academic research in such
33 detail as the director of the budget may
34 require 320,000

35 Technology development organization matching
36 grants, to be awarded on a competitive
37 basis in accordance with the provisions of
38 section 3102-d of the public authorities
39 law. Notwithstanding any inconsistent
40 provision of law, the director of the
41 budget may suballocated up to the full
42 amount of this appropriation to any
43 department, agency or authority. No funds
44 shall be expended from this appropriation
45 until the director of the budget has
46 approved a spending plan submitted by the
47 office of science, technology and academic
48 research in such detail as the director of
49 the budget may require 1,500,000

50 Industrial technology extension service.
51 Notwithstanding any inconsistent provision
52 of law, the director of the budget may
53 suballocate up to the full amount of this
54 appropriation to any department, agency or
55 authority. No funds shall be expended from
56 this appropriation until the director of
57 the budget has approved a spending plan
58 submitted by the office of science, tech-
59 nology and academic research in such
60 detail as the director of the budget may
61 require 1,000,000

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

<p>1 Focus center - New York. No funds shall be 2 expended from this appropriation until the 3 director of the budget has approved a 4 spending plan submitted by the office of 5 science, technology and academic research 6 in such detail as the director of the 7 budget may require</p>	<p>5,000,000</p>
<p>8 High technology matching grants program, 9 including the security through advanced 10 research and technology (START) initiative 11 to leverage resources from federal or 12 private sources including but not limited 13 to the national science foundation, busi- 14 nesses, industry consortiums, foundations, 15 and other organizations for efforts asso- 16 ciated with high technology economic 17 development, including the payment of 18 liabilities incurred prior to April 1, 19 2005. No funds shall be expended from this 20 appropriation until the director of the 21 budget has approved a spending plan 22 submitted by the office of science, tech- 23 nology and academic research in such 24 detail as the director of the budget may 25 require</p>	<p>5,000,000</p>
<p>26 Cornell university/NSF nanobiotechnology. No 27 funds shall be expended from this appro- 28 priation until the director of the budget 29 has approved a spending plan submitted by 30 the office of science, technology and 31 academic research in such detail as the 32 director of the budget may require</p>	<p>300,000</p>
<p>33 Cornell university/NSF materials research 34 science and engineering center. No funds 35 shall be expended from this appropriation 36 until the director of the budget has 37 approved a spending plan submitted by the 38 office of science, technology, and academ- 39 ic research in such detail as the director 40 of the budget may require</p>	<p>400,000</p>
<p>41 Cornell university/NSF nanoscale science and 42 engineering center. No funds shall be 43 expended from this appropriation until the 44 director of the budget has approved a 45 spending plan submitted by the office of 46 science, technology, and academic research 47 in such detail as the director of the 48 budget may require</p>	<p>500,000</p>
<p>49 Cornell university/NSF national nanotechnol- 50 ogy infrastructure network. No funds shall 51 be expended from this appropriation until 52 the director of the budget has approved a 53 spending plan submitted by the office of 54 science, technology, and academic research 55 in such detail as the director of the 56 budget may require</p>	<p>500,000</p>
<p>57 Columbia university/NSF nanoscale science 58 and engineering center. No funds shall be 59 expended from this appropriation until the 60 director of the budget has approved a 61 spending plan submitted by the office of</p>	

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	science, technology, and academic research	
2	in such detail as the director of the	
3	budget may require	500,000
4	Columbia university/NSF materials research	
5	science and engineering center. No funds	
6	shall be expended from this appropriation	
7	until the director of the budget has	
8	approved a spending plan submitted by the	
9	office of science, technology, and academ-	
10	ic research in such detail as the director	
11	of the budget may require	250,000
12	RPI/NSF nanoscale science and engineering	
13	center. No funds shall be expended from	
14	this appropriation until the director of	
15	the budget has approved a spending plan	
16	submitted by the office of science, tech-	
17	nology, and academic research in such	
18	detail as the director of the budget may	
19	require	500,000
20	RPI engineering research center. No funds	
21	shall be expended from this appropriation	
22	until the director of the budget has	
23	approved a spending plan submitted by the	
24	office of science, technology, and academ-	
25	ic research in such detail as the director	
26	of the budget may require	125,000
27	CUNY optical sensing and imaging center. No	
28	funds shall be expended from this appro-	
29	priation until the director of the budget	
30	has approved a spending plan submitted by	
31	the office of science, technology, and	
32	academic research in such detail as the	
33	director of the budget may require	70,000
34	SUNY Albany semiconductor research corporat-	
35	ion (SRC)center for advanced interconnect	
36	systems technologies (CAIST), including	
37	the payment of liabilities incurred prior	
38	to April 1, 2006. No funds shall be ex-	
39	pended from this appropriation until the	
40	director of the budget has approved a	
41	spending plan submitted by the office of	
42	science, technology, and academic research	
43	in such detail as the director of the	
44	budget may require	750,000
45		-----
46		
47	RESEARCH DEVELOPMENT PROGRAM	9,350,000
48		-----
49		
50	General Fund / Aid to Localities	
51	Local Assistance Account - 001	
52		
53	Faculty development program	4,000,000
54	For services and expenses of the James D.	
55	Watson investigator program	1,000,000
56	Incentive program in accordance with the	
57	following:	
58	For the science and technology law center	
59	program	350,000
60	For additional expenses related to the	
61	incentive program	4,000,000
62		-----

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	TRAINING AND BUSINESS ASSISTANCE PROGRAM	8,000,000
2		-----
3		
4	General Fund / Aid to Localities	
5	Local Assistance Account - 001	
6		
7	For services and expenses of state matching	
8	funds for the federal manufacturing exten-	
9	sion partnership program.	
10	Notwithstanding any inconsistent provision	
11	of law, the director of the budget may	
12	suballocate up to the full amount of this	
13	appropriation to any department, agency or	
14	authority. No funds shall be expended from	
15	this appropriation until the director of	
16	the budget has approved a spending plan	
17	submitted by the office of science, tech-	
18	nology and academic research in such	
19	detail as the director of the budget may	
20	require	1,500,000
21		-----
22	Program account subtotal	1,500,000
23		-----
24		
25	Special Revenue Funds - Federal / Aid to Localities	
26	Federal Operating Grants Fund - 290	
27	Federal Miscellaneous Grants Account	
28		
29	Maintenance undistributed	
30	For the grant period beginning on or before	
31	March 31, 2006:	
32	Notwithstanding any inconsistent provision	
33	of law, the director of the budget may	
34	suballocate up to the full amount of this	
35	appropriation to any department, agency or	
36	authority.	
37		
38	Nonpersonal service	1,000,000
39		-----
40	Program account subtotal	1,000,000
41		-----
42		
43	Special Revenue Funds - Federal / Aid to Localities	
44	Federal Operating Grants Fund - 290	
45	Manufacturing Extension Partnership Program Account	
46		
47	Maintenance undistributed	
48	Notwithstanding any inconsistent provision	
49	of law, the director of the budget may	
50	suballocate up to the full amount of this	
51	appropriation to any department, agency or	
52	authority	5,500,000
53		-----
54	Program account subtotal	5,500,000
55		-----
56		
57	Total new appropriations for state operations and aid to	
58	localities	53,990,000
59		=====
60		
61		

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 HIGH TECHNOLOGY PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 By chapter 55, section 1, of the laws of 2005:

7 For services and expenses related to the following: centers for
8 advanced technology, for matching grants to designated centers for
9 advanced technology, pursuant to subdivision 3 of section 3102-b of
10 the public authorities law. No funds shall be expended from this
11 appropriation until the director of the budget has approved a spend-
12 ing plan submitted by the office of science, technology and academic
13 research in such detail as the director of the budget may require
14 ... 15,000,000 (re. \$15,000,000)

15 For services and expenses related to the following: college applied
16 research centers, for matching grants to designated college applied
17 research centers, pursuant to section 209-t of article 10-B of the
18 executive law. No funds shall be expended from this appropriation
19 until the director of the budget has approved a spending plan
20 submitted by the office of science, technology and academic research
21 in such detail as the director of the budget may require
22 1,500,000 (re. \$1,500,000)

23 Syracuse university sensing, analyzing, interpreting and deciding
24 center - SAID. No funds shall be expended from this appropriation
25 until the director of the budget has approved a spending plan
26 submitted by the office of science, technology and academic research
27 in such detail as the director of the budget may require
28 320,000 (re. \$320,000)

29 Technology development organization matching grants, to be awarded on
30 a competitive basis in accordance with the provisions of section
31 3102-d of the public authorities law. Notwithstanding any inconsis-
32 tent provision of law, the director of the budget may suballocate up
33 to the full amount of this appropriation to any department, agency
34 or authority. No funds shall be expended from this appropriation
35 until the director of the budget has approved a spending plan
36 submitted by the office of science, technology and academic research
37 in such detail as the director of the budget may require
38 1,500,000 (re. \$1,500,000)

39 Industrial technology extension service. Notwithstanding any inconsis-
40 tent provision of law, the director of the budget may suballocate
41 up to the full amount of this appropriation to any department, agen-
42 cy or authority. No funds shall be expended from this appropriation
43 until the director of the budget has approved a spending plan
44 submitted by the office of science, technology and academic research
45 in such detail as the director of the budget may require
46 1,000,000 (re. \$1,000,000)

47 Focus center - New York. No funds shall be expended from this appro-
48 priation until the director of the budget has approved a spending
49 plan submitted by the office of science, technology and academic
50 research in such detail as the director of the budget may require
51 ... 5,000,000 (re. \$5,000,000)

52 Cornell university/NSF nanobiotechnology. No funds shall be expended
53 from this appropriation until the director of the budget has
54 approved a spending plan submitted by the office of science, tech-
55 nology and academic research in such detail as the director of the
56 budget may require ... 300,000 (re. \$300,000)

57 Cornell university/NSF materials research science and engineering
58 center. No funds shall be expended from this appropriation until the
59 director of the budget has approved a spending plan submitted by the
60 office of science, technology, and academic research in such detail
61 as the director of the budget may require
62 400,000 (re. \$400,000)

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Cornell university/NSF nanoscale science and engineering center. No
 2 funds shall be expended from this appropriation until the director
 3 of the budget has approved a spending plan submitted by the office
 4 of science, technology, and academic research in such detail as the
 5 director of the budget may require ... 500,000 (re. \$500,000)
 6 Cornell university/NSF national nanotechnology infrastructure network.
 7 No funds shall be expended from this appropriation until the direc-
 8 tor of the budget has approved a spending plan submitted by the
 9 office of science, technology, and academic research in such detail
 10 as the director of the budget may require
 11 500,000 (re. \$500,000)
 12 Columbia university/NSF nanoscale science and engineering center. No
 13 funds shall be expended from this appropriation until the director
 14 of the budget has approved a spending plan submitted by the office
 15 of science, technology, and academic research in such detail as the
 16 director of the budget may require ... 500,000 (re. \$500,000)
 17 Columbia university/NSF materials research science and engineering
 18 center. No funds shall be expended from this appropriation until the
 19 director of the budget has approved a spending plan submitted by the
 20 office of science, technology, and academic research in such detail
 21 as the director of the budget may require
 22 250,000 (re. \$250,000)
 23 RPI/NSF nanoscale science and engineering center. No funds shall be
 24 expended from this appropriation until the director of the budget
 25 has approved a spending plan submitted by the office of science,
 26 technology, and academic research in such detail as the director of
 27 the budget may require ... 500,000 (re. \$500,000)
 28 RPI semiconductor research corporation (SRC) center for advanced
 29 interconnect systems technologies (CAIST), including the payment of
 30 liabilities incurred prior to April 1, 2004. No funds shall be
 31 expended from this appropriation until the director of the budget
 32 has approved a spending plan submitted by the office of science,
 33 technology, and academic research in such detail as the director of
 34 the budget may require ... 500,000 (re. \$6,000)
 35 RPI engineering research center. No funds shall be expended from this
 36 appropriation until the director of the budget has approved a spend-
 37 ing plan submitted by the office of science, technology, and academ-
 38 ic research in such detail as the director of the budget may require
 39 ... 125,000 (re. \$125,000)
 40 CUNY optical sensing and imaging center. No funds shall be expended
 41 from this appropriation until the director of the budget has
 42 approved a spending plan submitted by the office of science, tech-
 43 nology, and academic research in such detail as the director of the
 44 budget may require ... 70,000 (re. \$70,000)
 45 For services and expenses for the Broad Hollow Bioscience Park
 46 ... 100,000 (re. 100,000)
 47 Center for remanufacturing ... 400,000 (re. 400,000)
 48 New York State Center for Engineering, Design and Industrial Innova-
 49 tion ... 250,00 (re. 250,000)
 50 Center for integrated manufacturing systems ... 250,000..(re. 250,000)

51

52 By chapter 55, section 1, of the laws of 2004:

53 For services and expenses related to the following: centers for
 54 advanced technology, for matching grants to designated centers for
 55 advanced technology, pursuant to subdivision 3 of section 3102-b of
 56 the public authorities law. No funds shall be expended from this
 57 appropriation until the director of the budget has approved a spend-
 58 ing plan submitted by the office of science, technology and academic
 59 research in such detail as the director of the budget may require
 60 ... 15,000,000 (re. \$7,650,000)
 61 For services and expenses related to the following: college applied
 62 research centers, for matching grants to designated college applied

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 research centers, pursuant to section 209-t of article 10-B of the
2 executive law. No funds shall be expended from this appropriation
3 until the director of the budget has approved a spending plan
4 submitted by the office of science, technology and academic research
5 in such detail as the director of the budget may require
6 1,500,000 (re. \$1,500,000)
7 Syracuse university sensing, analyzing, interpreting and deciding
8 center - SAID. No funds shall be expended from this appropriation
9 until the director of the budget has approved a spending plan
10 submitted by the office of science, technology and academic research
11 in such detail as the director of the budget may require
12 320,000 (re. \$320,000)
13 Technology development organization matching grants, to be awarded on
14 a competitive basis in accordance with the provisions of section
15 3102-d of the public authorities law. Notwithstanding any inconsis-
16 tent provision of law, the director of the budget may suballocate up
17 to the full amount of this appropriation to any department, agency
18 or authority. No funds shall be expended from this appropriation
19 until the director of the budget has approved a spending plan
20 submitted by the office of science, technology and academic research
21 in such detail as the director of the budget may require
22 1,500,000 (re. \$125,000)
23 Industrial technology extension service. Notwithstanding any inconsis-
24 tent provision of law, the director of the budget may suballocate
25 up to the full amount of this appropriation to any department, agen-
26 cy or authority. No funds shall be expended from this appropriation
27 until the director of the budget has approved a spending plan
28 submitted by the office of science, technology and academic research
29 in such detail as the director of the budget may require
30 1,000,000 (re. \$145,000)
31 Focus center - New York. No funds shall be expended from this approp-
32 riation until the director of the budget has approved a spending
33 plan submitted by the office of science, technology and academic
34 research in such detail as the director of the budget may require
35 ... 5,000,000 (re. \$3,750,000)
36 Cornell university/NSF materials research science and engineering
37 center. No funds shall be expended from this appropriation until the
38 director of the budget has approved a spending plan submitted by the
39 office of science, technology, and academic research in such detail
40 as the director of the budget may require
41 400,000 (re. \$400,000)
42 Cornell university/NSF nanoscale science and engineering center. No
43 funds shall be expended from this appropriation until the director
44 of the budget has approved a spending plan submitted by the office
45 of science, technology, and academic research in such detail as the
46 director of the budget may require ... 500,000 (re. \$500,000)
47 Columbia university/NSF nanoscale science and engineering center. No
48 funds shall be expended from this appropriation until the director
49 of the budget has approved a spending plan submitted by the office
50 of science, technology, and academic research in such detail as the
51 director of the budget may require ... 500,000 (re. \$315,000)
52 Columbia university/NSF materials research science and engineering
53 center. No funds shall be expended from this appropriation until the
54 director of the budget has approved a spending plan submitted by the
55 office of science, technology, and academic research in such detail
56 as the director of the budget may require
57 250,000 (re. \$188,000)
58 RPI/NSF nanoscale science and engineering center. No funds shall be
59 expended from this appropriation until the director of the budget
60 has approved a spending plan submitted by the office of science,
61 technology, and academic research in such detail as the director of
62 the budget may require ... 500,000 (re. \$188,000)

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 RPI engineering research center. No funds shall be expended from this
2 appropriation until the director of the budget has approved a spend-
3 ing plan submitted by the office of science, technology, and academ-
4 ic research in such detail as the director of the budget may require
5 ... 125,000 (re. \$125,000)
6 CUNY optical sensing and imaging center. No funds shall be expended
7 from this appropriation until the director of the budget has
8 approved a spending plan submitted by the office of science, tech-
9 nology, and academic research in such detail as the director of the
10 budget may require ... 70,000 (re. \$55,000)
11 SUNY college of environmental science and forestry/water system
12 contamination detection initiative, including the payment of liabil-
13 ities incurred prior to April 1, 2004. No funds shall be expended
14 from this appropriation until the director of the budget has
15 approved a spending plan submitted by the office of science, tech-
16 nology, and academic research in such detail as the director of the
17 budget may require ... 300,000 (re. \$145,000)
18
19 By chapter 55, section 1, of the laws of 2003:
20 For services and expenses related to the following: centers for
21 advanced technology, for matching grants to designated centers for
22 advanced technology, pursuant to subdivision 3 of section 3102-b of
23 the public authorities law. No funds shall be expended from this
24 appropriation until the director of the budget has approved a spend-
25 ing plan submitted by the office of science, technology and academic
26 research in such detail as the director of the budget may require
27 ... 15,000,000 (re. \$2,300,000)
28 For services and expenses related to the following: college applied
29 research centers, for matching grants to designated college applied
30 research centers, pursuant to section 209-t of article 10-B of the
31 executive law. No funds shall be expended from this appropriation
32 until the director of the budget has approved a spending plan
33 submitted by the office of science, technology and academic research
34 in such detail as the director of the budget may require
35 1,500,000 (re. \$1,500,000)
36 Syracuse university sensing, analyzing, interpreting and deciding
37 center - SAID. No funds shall be expended from this appropriation
38 until the director of the budget has approved a spending plan
39 submitted by the office of science, technology and academic research
40 in such detail as the director of the budget may require
41 320,000 (re. \$95,000)
42 Technology development organization matching grants, to be awarded on
43 a competitive basis in accordance with the provisions of section
44 3102-d of the public authorities law. Notwithstanding any inconsis-
45 tent provision of law, the director of the budget may suballocate up
46 to the full amount of this appropriation to any department, agency
47 or authority. No funds shall be expended from this appropriation
48 until the director of the budget has approved a spending plan
49 submitted by the office of science, technology and academic research
50 in such detail as the director of the budget may require
51 1,500,000 (re. \$87,000)
52 Industrial technology extension service. Notwithstanding any inconsis-
53 tent provision of law, the director of the budget may suballocate
54 up to the full amount of this appropriation to any department, agen-
55 cy or authority. No funds shall be expended from this appropriation
56 until the director of the budget has approved a spending plan
57 submitted by the office of science, technology and academic research
58 in such detail as the director of the budget may require
59 1,000,000 (re. \$80,000)

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Focus center - New York. No funds shall be expended from this appro-
2 priation until the director of the budget has approved a spending
3 plan submitted by the office of science, technology and academic
4 research in such detail as the director of the budget may require
5 ... 5,000,000 (re. \$2,400,000)
6 Cornell university/NSF materials research science and engineering
7 center. No funds shall be expended from this appropriation until the
8 director of the budget has approved a spending plan submitted by the
9 office of science, technology, and academic research in such detail
10 as the director of the budget may require
11 400,000 (re. \$16,000)
12 Cornell university/NSF nanoscale science and engineering center. No
13 funds shall be expended from this appropriation until the director
14 of the budget has approved a spending plan submitted by the office
15 of science, technology, and academic research in such detail as the
16 director of the budget may require ... 500,000 (re. \$212,000)
17
18 By chapter 55, section 1, of the laws of 2002:
19 For services and expenses related to the following: centers for
20 advanced technology, for matching grants to designated centers for
21 advanced technology, pursuant to subdivision 3 of section 3102-b of
22 the public authorities law. No funds shall be expended from this
23 appropriation until the director of the budget has approved a spend-
24 ing plan submitted by the office of science, technology and academic
25 research in such detail as the director of the budget may require
26 ... 15,000,000 (re. \$560,000)
27 For services and expenses related to the following: college applied
28 research centers, for matching grants to designated college applied
29 research centers, pursuant to section 209-t of article 10-B of the
30 executive law. No funds shall be expended from this appropriation
31 until the director of the budget has approved a spending plan
32 submitted by the office of science, technology and academic research
33 in such detail as the director of the budget may require
34 1,500,000 (re. \$1,145,000)
35 Technology development organization matching grants, to be awarded on
36 a competitive basis in accordance with the provisions of section
37 3102-d of the public authorities law. Notwithstanding any inconsis-
38 tent provision of law, the director of the budget may suballocate up
39 to the full amount of this appropriation to any department, agency
40 or authority. No funds shall be expended from this appropriation
41 until the director of the budget has approved a spending plan
42 submitted by the office of science, technology and academic research
43 in such detail as the director of the budget may require
44 1,500,000 (re. \$25,000)
45 Industrial technology extension service. Notwithstanding any incon-
46 sistent provision of law, the director of the budget may suballocate
47 up to the full amount of this appropriation to any department, agen-
48 cy or authority. No funds shall be expended from this appropriation
49 until the director of the budget has approved a spending plan
50 submitted by the office of science, technology and academic research
51 in such detail as the director of the budget may require
52 1,000,000 (re. \$22,000)
53 Cornell university/NSF materials research science and engineering
54 center, including the payment of liabilities incurred prior to April
55 1, 2002. No funds shall be expended from this appropriation until
56 the director of the budget has approved a spending plan submitted by
57 the office of science, technology, and academic research in such
58 detail as the director of the budget may require
59 800,000 (re. \$384,000)
60

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 55, section 1, of the laws of 2001:
 2 For services and expenses related to the following: centers for
 3 advanced technology, for matching grants to designated centers for
 4 advanced technology, pursuant to subdivision 3 of section 3102-b of
 5 the public authorities law. No funds shall be expended from this
 6 appropriation until the director of the budget has approved a spend-
 7 ing plan submitted by the office of science, technology and academic
 8 research in such detail as the director of the budget may require
 9 ... 14,000,000 (re. \$100,000)

10
 11 By chapter 55, section 1, of the laws of 2000:
 12 For services and expenses of the Millennium Technology Research
 13 Center. Funds herein appropriated may be suballocated, subject to
 14 the approval of the director of the budget, to any state department,
 15 agency or public benefit corporation ... 500,000 (re. \$375,000)
 16 For services and expenses of Technology Transfer Grants
 17 800,000 (re. \$500,000)
 18 For services and expenses or for contracts with universities,
 19 colleges, municipalities, and/or not-for-profit agencies to be
 20 determined pursuant to a plan to be developed by the the director of
 21 the budget in consultation with the speaker of the assembly. The
 22 funds herein appropriated may be suballocated to any department,
 23 agency, or public authority ... 3,000,000 (re. \$3,000,000)
 24 For services and expenses, grants in aid, or for contracts with muni-
 25 cipalities and/or not-for-profit agencies for biomedical research
 26 programs designed to attract and/or retain federal research grants
 27 pursuant to a plan to be developed by the director of the budget in
 28 consultation with the temporary president of the senate
 29 4,500,000 (re. \$600,000)

30
 31 By chapter 55, section 1, of the laws of 2000, as amended by chapter
 32 684, section 2, of the laws of 2003:
 33 For services and expenses related to the promotion and development of
 34 New York State's biotechnology industry. Of the amount appropriated
 35 herein, the sum of \$187,500 shall be allocated for services and
 36 expenses of the Institute for Wine Culture. Funds herein appropri-
 37 ated may be suballocated, subject to the approval of the director of
 38 the budget, to any state department, agency or public benefit corpo-
 39 ration ... 500,000 (re. \$375,000)

40
41 RESEARCH DEVELOPMENT PROGRAM

42
 43 General Fund / Aid to Localities
 44 Local Assistance Account - 001

45
 46 By chapter 55, section 1, of the laws of 2005:
 47 For services and expenses pursuant of Faculty development program
 48 4,000,000 (re. \$4,000,000)
 49 For additional services and expenses pursuant of Faculty development
 50 program ... 1,100,000 (re. \$1,100,000)
 51 For services and expenses of the James D. Watson Investigator Program
 52 ... 1,000,000 (re. \$1,000,000)
 53 For additional services and expenses of the James D. Watson Investi-
 54 gator Program ... 500,000 (re. \$500,000)
 55 Incentive program in accordance with the following:
 56 For the science and technology law center program
 57 350,000 (re. \$350,000)
 58 For additional expenses related to the incentive program
 59 4,000,000 (re. \$4,000,000)
 60 For services and expenses of Albany Law School Science and Tech Center
 61 ... 120,000 (re. \$120,000)

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Centers for advanced technology development fund

2 2,500,000 (re. \$2,500,000)

3

4 By chapter 55, section 1, of the laws of 2004:

5 For services and expenses pursuant to chapter 624 of the laws of 1999:

6 Faculty development program ... 7,500,000 (re. \$7,500,000)

7 For services and expenses of the James D. Watson Investigator Program

8 ... 2,000,000 (re. \$2,000,000)

9 Incentive program in accordance with the following:

10 For the science and technology law center program

11 350,000 (re. \$350,000)

12 For additional expenses related to the incentive program

13 4,650,000 (re. \$4,650,000)

14 Centers for advanced technology development fund

15 10,000,000 (re. \$10,000,000)

16

17 By chapter 55, section 1, of the laws of 2003:

18 For services and expenses pursuant to chapter 624 of the laws of 1999:

19 Faculty development program ... 7,500,000 (re. \$7,500,000)

20 For services and expenses of the James D. Watson Investigator Program.

21 2,000,000 (re. \$1,640,000)

22 Incentive program in accordance with the following:

23 For the science and technology law center program

24 350,000 (re. \$100,000)

25 For additional expenses related to the incentive program

26 4,650,000 (re. \$4,650,000)

27 Centers for advanced technology development fund

28 10,000,000 (re. \$10,000,000)

29

30 By chapter 55, section 1, of the laws of 2002:

31 For services and expenses of pursuant to chapter 624 of the laws of

32 1999:

33 Faculty development program ... 7,500,000 (re. \$4,320,000)

34 Incentive program in accordance with the following:

35 For the science and technology law center program, including the

36 payment of liabilities incurred prior to April 1, 2002

37 350,000 (re. \$103,000)

38 For additional expenses related to the incentive program

39 4,650,000 (re. \$4,400,000)

40 Centers for advanced technology development fund

41 10,000,000 (re. \$10,000,000)

42

43 By chapter 55, section 1, of the laws of 2002, as amended by chapter 53,

44 section 4, of the laws of 2002:

45 For services and expenses of pursuant to chapter 624 of the laws of

46 1999:

47 For services and expenses of the James D. Watson Investigator Program

48 ... 2,000,000 (re. \$7,000)

49

50 By chapter 55, section 1, of the laws of 2000:

51 For services and expenses pursuant to chapter 624 of the laws of 1999:

52 Faculty development program ... 7,500,000 (re. \$1,325,000)

53 Incentive program in accordance with the following:

54 For additional expenses related to the incentive program

55 4,650,000 (re. \$1,500,000)

56 Centers for advanced technology development fund

57 10,000,000 (re. \$40,000)

58

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 TRAINING AND BUSINESS ASSISTANCE PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 By chapter 55, section 1, of the laws of 2005:

7 For services and expenses of state matching funds for the federal
8 manufacturing extension partnership program.

9 Notwithstanding any inconsistent provision of law, the director of the
10 budget may suballocate up to the full amount of this appropriation
11 to any department, agency or authority. No funds shall be expended
12 from this appropriation until the director of the budget has
13 approved a spending plan submitted by the office of science, tech-
14 nology and academic research in such detail as the director of the
15 budget may require ... 1,500,000 (re. \$1,500,000)

16

17 By chapter 55, section 1, of the laws of 2004:

18 For services and expenses of state matching funds for the federal
19 manufacturing extension partnership program.

20 Notwithstanding any inconsistent provision of law, the director of the
21 budget may suballocate up to the full amount of this appropriation
22 to any department, agency or authority. No funds shall be expended
23 from this appropriation until the director of the budget has
24 approved a spending plan submitted by the office of science, tech-
25 nology and academic research in such detail as the director of the
26 budget may require ... 1,500,000 (re. \$220,000)

27

28 By chapter 55, section 1, of the laws of 2003:

29 For services and expenses of state matching funds for the federal
30 manufacturing extension partnership program. Notwithstanding any
31 inconsistent provision of law, the director of the budget may subal-
32 locate up to the full amount of this appropriation to any depart-
33 ment, agency or authority. No funds shall be expended from this
34 appropriation until the director of the budget has approved a spend-
35 ing plan submitted by the office of science, technology and academic
36 research in such detail as the director of the budget may require
37 ... 1,500,000 (re. \$119,000)

38

39 By chapter 55, section 1, of the laws of 2002:

40 For services and expenses of state matching funds for the federal
41 manufacturing extension partnership program. Notwithstanding any
42 inconsistent provision of law, the director of the budget may subal-
43 locate up to the full amount of this appropriation to any depart-
44 ment, agency or authority. No funds shall be expended from this
45 appropriation until the director of the budget has approved a spend-
46 ing plan submitted by the office of science, technology and academic
47 research in such detail as the director of the budget may require
48 ... 1,500,000 (re. \$16,000)

49

50

51 By chapter 55, section 1, of the laws of 1999, as added by chapter 53,
52 section 3, of the laws of 1999:

53 For services and expenses of higher education initiatives to be deter-
54 mined pursuant to a plan to be developed by the director of the
55 budget in consultation with the temporary president of the senate.
56 Funds appropriated herein may be suballocated to any department,
57 agency or public authority ... 3,500,000 (re. \$800,000)

58

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Special Revenue Funds - Federal / Aid to Localities
 2 Federal Operating Grants Fund - 290
 3 Federal Miscellaneous Grants Account
 4
 5 By chapter 55, section 1, of the laws of 2005:
 6 Maintenance undistributed
 7 For the grant period beginning on or before March 31, 2006:
 8 Notwithstanding any inconsistent provision of law, the director of the
 9 budget may suballocate up to the full amount of this appropriation
 10 to any department, agency or authority.
 11 Nonpersonal service ... 1,000,000 (re. \$1,000,000)
 12
 13 By chapter 55, section 1, of the laws of 2002:
 14 Maintenance undistributed
 15 For the grant period beginning on or before March 31, 2003:
 16 Notwithstanding any inconsistent provision of law, the director of the
 17 budget may suballocate up to the full amount of this appropriation
 18 to any department, agency or authority.
 19 Nonpersonal service ... 1,000,000 (re. \$130,000)
 20
 21 Special Revenue Funds - Federal / Aid to Localities
 22 Federal Operating Grants Fund - 290
 23 Manufacturing Extension Partnership Program Account
 24
 25 By chapter 55, section 1, of the laws of 2005:
 26 Maintenance undistributed
 27 Notwithstanding any inconsistent provision of law, the director of the
 28 budget may suballocate up to the full amount of this appropriation
 29 to any department, agency or authority
 30 5,500,000 (re. \$5,500,000)
 31
 32 By chapter 55, section 1, of the laws of 2004:
 33 Maintenance undistributed
 34 Notwithstanding any inconsistent provision of law, the director of the
 35 budget may suballocate up to the full amount of this appropriation
 36 to any department, agency or authority
 37 5,500,000 (re. \$535,000)
 38
 39 By chapter 55, section 1, of the laws of 2003:
 40 Maintenance undistributed
 41 Notwithstanding any inconsistent provision of law, the director of the
 42 budget may suballocate up to the full amount of this appropriation
 43 to any department, agency or authority
 44 5,500,000 (re. \$625,000)
 45
 46 By chapter 55, section 1, of the laws of 2002:
 47 Maintenance undistributed
 48 Notwithstanding any inconsistent provision of law, the director of the
 49 budget may suballocate up to the full amount of this appropriation
 50 to any department, agency or authority
 51 5,500,000 (re. \$68,000)
 52
 53 Total reappropriations for state operations and aid to
 54 localities 151,821,000
 55 =====
 56
 57

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 RESEARCH FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 Rehabilitation of Research Facilities Purpose
6
7 By chapter 55, section 1, of the laws of 1999, as added by chapter 53,
8 section 3, of the laws of 1999 and as amended by chapter 55, section
9 1, of the laws of 2000:
10 Rehabilitation of existing research and development facilities pursu-
11 ant to chapter 624 of the laws of 1999 (000299RR)
12 7,500,000 (re. \$1,384,000)
13
14 Research Facilities Purpose
15
16 By chapter 55, section 1, of the laws of 1999, as added by chapter 53,
17 section 3, of the laws of 1999 and as amended by chapter 55, section
18 1, of the laws of 2000:
19 Design, acquisition, construction, reconstruction, rehabilitation or
20 improvement of research and development facilities pursuant to chap-
21 ter 624 of the laws of 1999 (000199RF)
22 40,000,000 (re. \$24,447,000)
23
24

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	17,030,000	1,958,000
6	Special Revenue Funds - Federal	70,602,000	99,600,000
7	Special Revenue Funds - Other	54,348,000	38,759,600
8	Capital Projects Funds	1,000,000	88,171,000
9		-----	-----
10	All Funds	142,980,000	228,488,600
11		=====	=====

12
13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17	-----	-----	-----	-----	-----
18	GF-St/Local	17,030,000	0	0	17,030,000
19	SR-Federal	11,402,000	59,200,000	0	70,602,000
20	SR-Other	39,698,000	14,650,000	0	54,348,000
21	Cap Proj	0	0	1,000,000	1,000,000
22		-----	-----	-----	-----
23	All Funds	68,130,000	73,850,000	1,000,000	142,980,000
24		=====	=====	=====	=====

25
26 SCHEDULE

27		
28	ADMINISTRATION PROGRAM	7,722,000
29		-----
30		
31	General Fund / State Operations	
32	State Purposes Account - 003	
33		
34	Personal service	4,122,000
35	Nonpersonal service	3,600,000
36		-----
37		
38	BUSINESS AND LICENSING SERVICES PROGRAM	36,253,000
39		-----
40		
41	Special Revenue Funds - Other / State Operations	
42	Miscellaneous Special Revenue Fund - 339	
43	Business and Licensing Services Account	
44		
45	For services and expenses related to the	
46	business and licensing program, including	
47	suballocation to other departments and	
48	agencies.	
49		
50	Personal service	17,579,000
51	Nonpersonal service	9,212,000
52	Fringe benefits	8,053,000
53	Indirect costs	584,000
54		
55	Maintenance undistributed	
56	For services and expenses related to the	
57	regulation of student athlete agents	275,000
58		-----
59	Program account subtotal	35,703,000
60		-----
61		

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Special Revenue Funds - Other / Aid to Localities	
2	Miscellaneous Special Revenue Fund - 339	
3	Business and Licensing Services Account	
4		
5	For payments to provide for the regulation	
6	of cemetery corporations and maintenance	
7	of abandoned cemetery property and the	
8	repair of vandalized grave sites under	
9	paragraph (h) of section 1507 and para-	
10	graph (c) of section 1508 of the not-for-	
11	profit corporation law	550,000
12		-----
13	Program account subtotal	550,000
14		-----
15		
16	LAKE GEORGE PARK COMMISSION PROGRAM	1,614,000
17		-----
18		
19	Special Revenue Funds - Other / State Operations	
20	Lake George Park Trust Fund - 349	
21		
22	For services and expenses of the Lake George	
23	park commission, including suballocation	
24	to other state departments and agencies.	
25		
26	Personal service	664,000
27	Nonpersonal service	622,000
28	Fringe benefits	305,000
29	Indirect costs	23,000
30		-----
31		
32	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM	93,360,000
33		-----
34		
35	General Fund / State Operations	
36	State Purposes Account - 003	
37		
38	Personal service	4,680,000
39	Nonpersonal service	1,650,000
40		-----
41	Program account subtotal	6,330,000
42		-----
43		
44	Special Revenue Funds - Federal / Aid to Localities	
45	Federal Health and Human Services Fund - 265	
46		
47	For allocations from the community services	
48	block grant to community action agencies	
49	and other eligible entities, including	
50	suballocation to other state departments	
51	and agencies.	
52		
53	For the grant period October 1, 2006 to	
54	September 30, 2007	200,000
55		-----
56	Program fund subtotal	200,000
57		-----
58		
59	Special Revenue Funds - Federal / State Operations	
60	Federal Block Grant Fund - 269	
61		

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For services and expenses of administering
2 community services block grants to commu-
3 nity action agencies, including suballo-
4 cation to other state departments and
5 agencies.
6
7 For the grant period October 1, 2006 to
8 September 30, 2007:
9

10	Personal service	1,795,000
11	Nonpersonal service	636,000
12	Fringe benefits	778,000
13	Indirect costs	20,000
14		-----
15	Program fund subtotal	3,229,000
16		-----
17		
18	Special Revenue Funds - Federal / Aid to Localities	
19	Federal Block Grant Fund - 269	
20		
21	For allocations from the community services	
22	block grant to community action agencies	
23	and other eligible entities, including	
24	suballocation to other state departments	
25	and agencies.	
26		
27	For the grant period October 1, 2006 to	
28	September 30, 2007	59,000,000
29		-----
30	Program fund subtotal	59,000,000
31		-----
32		
33	Special Revenue Funds - Federal / State Operations	
34	Federal Operating Grants Fund - 290	
35	Appalachian Technical Assistance Account	
36		
37	For services and expenses of administering	
38	the appalachian regional grants program.	
39		
40	For the grant period October 1, 2006 to	
41	September 30, 2007:	
42		
43	Personal service	118,000
44	Nonpersonal service	68,000
45	Fringe benefits	52,000
46	Indirect costs	2,000
47		-----
48	Program account subtotal	240,000
49		-----
50		
51	Special Revenue Funds - Federal / State Operations	
52	Federal Operating Grants Fund - 290	
53	Coastal Zone Management Program Account	
54		
55	For services and expenses of the coastal	
56	resources and waterfront revitalization	
57	program, including suballocation to other	
58	state departments and agencies.	
59		
60	For the grant period July 1, 2006 to June	
61	30, 2007:	
62		

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Personal service	2,291,000
2	Nonpersonal service	574,000
3	Fringe benefits	993,000
4	Indirect costs	25,000
5		-----
6	Program account subtotal	3,883,000
7		-----
8		
9	Special Revenue Funds - Federal / State Operations	
10	Federal Operating Grants Fund - 290	
11	Code Enforcement Program Account	
12		
13	For the grant period October 1, 2006 to	
14	September 30, 2007	600,000
15		-----
16	Program account subtotal	600,000
17		-----
18		
19	Special Revenue Funds - Federal / State Operations	
20	Federal Operating Grants Fund - 290	
21	Fire Prevention and Control Account	
22		
23	For services and expenses of the office of	
24	fire prevention and control, including	
25	suballocation to other state departments	
26	and agencies.	
27		
28	For the grant period October 1, 2006 to	
29	September 30, 2007	3,300,000
30		-----
31	Program account subtotal	3,300,000
32		-----
33		
34	Special Revenue Funds - Federal / State Operations	
35	Federal Operating Grants Fund - 290	
36	Local Government Federal Programs Account	
37		
38	For services and expenses of the local	
39	government federal programs.	
40		
41	For the grant period October 1, 2006 to	
42	September 30, 2007	150,000
43		-----
44	Program account subtotal	150,000
45		-----
46		
47	Special Revenue Funds - Other / Aid to Localities	
48	Combined Gifts, Grants and Bequests Fund - 020	
49	Emergency Services Revolving Loan Account	
50		
51	For services and expenses, including prior	
52	year liabilities, of the emergency	
53	services revolving loan account pursuant	
54	to section 97-pp of the state finance law.	
55	Up to 5 percent of this appropriation may	
56	be transferred to state operations for	
57	administration of the loan fund	4,100,000
58		-----
59	Program account subtotal	4,100,000
60		-----
61		

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Special Revenue Funds - Other / State Operations	
2	Combined Gifts, Grants and Bequests Fund - 020	
3	Local Government and Community Services Administrative	
4	Account	
5		
6	For nonpersonal services and expenses of the	
7	local government and community services	
8	program for education, training and other	
9	services	200,000
10		-----
11	Program account subtotal	200,000
12		-----
13		
14	Special Revenue Funds - Other / State Operations	
15	Miscellaneous Special Revenue Fund - 339	
16	Cigarette Fire Safety Act Account	
17		
18	Maintenance undistributed	
19	For services and expenses associated with	
20	fire safety and prevention programs	500,000
21		-----
22	Program account subtotal	500,000
23		-----
24		
25	Special Revenue Funds - Other / State Operations	
26	Miscellaneous Special Revenue Fund - 339	
27	Fire Protection Account	
28		
29	Maintenance undistributed	
30	For services and expenses of the office of	
31	fire prevention and control	100,000
32		-----
33	Program account subtotal	100,000
34		-----
35		
36	Special Revenue Funds - Other / State Operations	
37	Miscellaneous Special Revenue Fund - 339	
38	New York Fire Academy Account	
39		
40	Personal service	304,000
41	Nonpersonal service	681,000
42	Fringe benefits	140,000
43	Indirect costs	11,000
44		-----
45	Program account subtotal	1,136,000
46		-----
47		
48	Special Revenue Funds - Other / State Operations	
49	Miscellaneous Special Revenue Fund - 339	
50	Watershed Partnership Account	
51		
52	For services and expenses of the watershed	
53	protection and partnership council.	
54		
55	Personal service	114,000
56	Nonpersonal service	71,000
57	Fringe benefits	53,000
58	Indirect costs	4,000
59		

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Maintenance undistributed		
2	For services and expenses of the local		
3	government and community services program.	150,000	
4		-----	
5	Program account subtotal	392,000	
6		-----	
7			
8	Special Revenue Funds - Other / Aid to Localities		
9	Miscellaneous Special Revenue Fund - 339		
10	Local Wireless Public Safety Answering Point Account		
11			
12	For expenses of local wireless public safety		
13	answering points associated with eligible		
14	wireless 911 service costs	5,000,000	
15	For expenses of local wireless public safety		
16	answering points associated with eligible		
17	wireless 911 service costs, including but		
18	not limited to financing and acquisition		
19	costs	5,000,000	
20		-----	
21	Program account subtotal	10,000,000	
22		-----	
23			
24	STATE ETHICS COMMISSION PROGRAM		1,910,000
25			-----
26			
27	General Fund / State Operations		
28	State Purposes Account - 003		
29			
30	Personal service	1,340,000	
31	Nonpersonal service	570,000	
32		-----	
33			
34	TUG HILL COMMISSION PROGRAM		1,121,000
35			-----
36			
37	General Fund / State Operations		
38	State Purposes Account - 003		
39			
40	For services and expenses of the Tug Hill		
41	commission.		
42			
43	Personal service	958,000	
44	Nonpersonal service	110,000	
45		-----	
46	Program account subtotal	1,068,000	
47		-----	
48			
49	Special Revenue Funds - Other / State Operations		
50	Miscellaneous Special Revenue Fund - 339		
51	Tug Hill Administration Account		
52			
53	Nonpersonal service	53,000	
54		-----	
55	Program account subtotal	53,000	
56		-----	
57			
58	Total new appropriations for state operations and aid to		
59	localities		141,980,000
60			=====
61			
62			

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 50, section 1, of the laws of 2004:
7 For aid to municipalities for the projects associated with the quality
8 communities program pursuant to a plan approved by the secretary of
9 state ... 1,000,000 (re. \$1,000,000)
10
11 By chapter 50, section 1, of the laws of 2003, as amended by chapter 50,
12 section 1, of the laws of 2004:
13 For aid to municipalities for the purposes of downtown revitalization
14 pursuant to a plan approved by the secretary of state and the direc-
15 tor of the budget, shall be distributed according to the following
16 sub-schedule: \$200,000 for Albany, \$95,000 for Binghamton, \$150,000
17 for Hempstead, \$150,000 for East New York, \$85,000 for Jamestown,
18 \$75,000 for Lockport, \$135,000 for Mt. Vernon, \$150,000 for Platts-
19 burgh, \$75,000 for Rome, \$20,000 for Rouses Point, \$60,000 for Scho-
20 dack, and \$75,000 for Watertown
21 1,270,000 (re. \$839,000)
22
23 By chapter 50, section 1, of the laws of 1999:
24 For aid to municipalities to enter into collaborative and cooperative
25 agreements to accomplish effective planning for long term community
26 and regional vitality through smart growth initiatives, to be allo-
27 cated by the department of state pursuant to a plan approved by the
28 secretary of state ... 500,000 (re. \$23,000)
29 For aid to two or more counties and municipalities within such coun-
30 ties in the lower Hudson Valley to enter into smart growth compacts
31 ... 150,000 (re. \$60,000)
32 For aid to two or more municipalities on Long Island and in Western
33 New York to develop and adopt, through a community collaborative
34 process, smart growth plans that promote economically sustainable
35 and environmentally protective land use
36 150,000 (re. \$25,000)
37
38 By chapter 50, section 1, of the laws of 1999, as amended by chapter
39 295, part A, section 1, of the laws of 2001:
40 For aid to local governments and/or school districts to enter into
41 agreements for shared services or collaborative projects pursuant to
42 a plan approved by the department of state and the director of the
43 budget ... 350,000 (re. \$11,000)
44
45 Special Revenue Funds - Federal / Aid to Localities
46 Federal Health and Human Services Fund - 265
47
48 By chapter 50, section 1, of the laws of 2005:
49 For allocations from the community services block grant to community
50 action agencies and other eligible entities, including suballocation
51 to other state departments and agencies.
52 For the grant period October 1, 2005 to September 30, 2006
53 200,000 (re. \$200,000)
54
55 Special Revenue Funds - Federal / State Operations
56 Federal Block Grant Fund - 269
57
58 By chapter 50, section 1, of the laws of 2005:
59 For services and expenses of administering community services block
60 grants to community action agencies, including suballocation to
61 other state departments and agencies.

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For the grant period October 1, 2005 to September 30, 2006:
2 3,243,000 (re. \$3,243,000)
3

4 By chapter 50, section 1, of the laws of 2004:
5 For services and expenses of administering community services block
6 grants to community action agencies, including suballocation to
7 other state departments and agencies.
8 For the grant period October 1, 2004 to September 30, 2005:
9 3,095,000 (re. \$2,734,000)
10

11 By chapter 50, section 1, of the laws of 2003:
12 For services and expenses of administering community services block
13 grants to community action agencies, including suballocation to
14 other state departments and agencies.
15 For the grant period October 1, 2003 to September 30, 2004:
16 3,095,000 (re. \$829,000)
17

18 Special Revenue Funds - Federal / Aid to Localities
19 Federal Block Grant Fund - 269
20

21 By chapter 50, section 1, of the laws of 2005:
22 For allocations from the community services block grant to community
23 action agencies and other eligible entities, including suballocation
24 to other state departments and agencies.
25 For the grant period October 1, 2005 to September 30, 2006
26 59,000,000 (re. \$59,000,000)
27

28 By chapter 50, section 1, of the laws of 2004:
29 For allocations from the community services block grant to community
30 action agencies and other eligible entities, including suballocation
31 to other state departments and agencies.
32 For the grant period October 1, 2004 to September 30, 2005
33 59,000,000 (re. \$6,694,000)
34

35 By chapter 50, section 1, of the laws of 2003:
36 For allocations from the community services block grant to community
37 action agencies and other eligible entities, including suballocation
38 to other state departments and agencies.
39 For the grant period October 1, 2003 to September 30, 2004
40 59,000,000 (re. \$5,529,000)
41

42 Special Revenue Funds - Federal / State Operations
43 Federal Operating Grants Fund - 290
44 Appalachian Technical Assistance Account
45

46 By chapter 50, section 1, of the laws of 2005:
47 For services and expenses of administering the appalachian regional
48 grants program.
49 For the grant period October 1, 2005 to September 30, 2006:
50 240,000 (re. \$240,000)
51

52 By chapter 50, section 1, of the laws of 2004:
53 For services and expenses of administering the appalachian regional
54 grants program.
55 For the grant period October 1, 2004 to September 30, 2005:
56 225,000 (re. \$86,000)
57

58 By chapter 50, section 1, of the laws of 2003:
59 For services and expenses of administering the appalachian regional
60 grants program.
61 For the grant period October 1, 2003 to September 30, 2004:
62 225,000 (re. \$101,000)

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Special Revenue Funds - Federal / State Operations
 2 Federal Operating Grants Fund - 290
 3 Coastal Zone Management Program Account
 4
 5 By chapter 50, section 1, of the laws of 2005:
 6 For services and expenses of the coastal resources and waterfront
 7 revitalization program, including suballocation to other state
 8 departments and agencies.
 9 For the grant period July 1, 2005 to June 30, 2006:
 10 3,903,000 (re. \$3,369,000)
 11
 12 By chapter 50, section 1, of the laws of 2004:
 13 For services and expenses of the coastal resources and waterfront
 14 revitalization program, including suballocation to other state
 15 departments and agencies.
 16 For the grant period July 1, 2004 to June 30, 2005:
 17 3,610,000 (re. \$1,006,000)
 18
 19 By chapter 50, section 1, of the laws of 2003:
 20 For services and expenses of the coastal resources and waterfront
 21 revitalization program, including suballocation to other state
 22 departments and agencies.
 23 For the grant period July 1, 2003 to June 30, 2004:
 24 3,610,000 (re. \$1,140,000)
 25
 26 By chapter 50, section 1, of the laws of 2002:
 27 For services and expenses of the coastal resources and waterfront
 28 revitalization program, including suballocation to other state
 29 departments and agencies.
 30 For the grant period July 1, 2002 to June 30, 2003:
 31 3,610,000 (re. \$213,000)
 32
 33 Special Revenue Funds - Federal / Aid to Localities
 34 Federal Operating Grants Fund - 290
 35 Coastal Zone Management Program Account
 36
 37 By chapter 50, section 1, of the laws of 2005:
 38 For allocations from the great lakes initiative to localities adjacent
 39 to the great lakes and other eligible entities, including
 40 suballocation to other state departments and agencies.
 41 For the grant period July 1, 2004 to June 30, 2005
 42 4,500,000 (re. \$4,500,000)
 43
 44 By chapter 50, section 1, of the laws of 2002:
 45 For allocations from the great lakes initiative to localities adjacent
 46 to the great lakes and other eligible entities.
 47 For the grant period July 1, 2002 to June 30, 2003
 48 4,500,000 (re. \$2,165,000)
 49
 50 Special Revenue Funds - Federal / State Operations
 51 Federal Block Grants Fund - 290
 52 Code Enforcement Program Account
 53
 54 By chapter 50, section 1, of the laws of 2005:
 55 For the grant period October 1, 2005 to September 30, 2006
 56 600,000 (re. \$600,000)
 57
 58 By chapter 50, section 1, of the laws of 2004:
 59 For the grant period October 1, 2004 to September 30, 2005
 60 600,000 (re. \$536,000)
 61

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Fire Prevention and Control Account
4
5 By chapter 50, section 1, of the laws of 2005:
6 For services and expenses of the office of fire prevention and
7 control, including suballocation to other state departments and
8 agencies.
9 For the grant period October 1, 2005 to September 30, 2006
10 3,300,000 (re. \$3,300,000)
11
12 By chapter 50, section 1, of the laws of 2004:
13 For services and expenses of the office of fire prevention and
14 control, including suballocation to other state departments and
15 agencies.
16 For the grant period October 1, 2004 to September 30, 2005
17 3,300,000 (re. \$3,300,000)
18
19 By chapter 50, section 1, of the laws of 2001:
20 For services and expenses of the office of fire prevention and
21 control.
22 For the grant period October 1, 2000 to September 30, 2001
23 100,000 (re. \$100,000)
24 For the grant period October 1, 2001 to September 30, 2002
25 200,000 (re. \$200,000)
26
27 By chapter 50, section 1, of the laws of 2000:
28 For services and expenses of the office of fire prevention and
29 control.
30 For the grant period October 1, 1999 to September 30, 2000
31 100,000 (re. \$30,000)
32 For the grant period October 1, 2000 to September 30, 2001
33 200,000 (re. \$80,000)
34
35 Special Revenue Funds - Federal / State Operations
36 Federal Operating Grants Fund - 290
37 Local Government Federal Programs Account
38
39 By chapter 50, section 1, of the laws of 2005:
40 For services and expenses of the local government federal programs.
41 For the grant period October 1, 2005 to September 30, 2006
42 150,000 (re. \$150,000)
43
44 By chapter 50, section 1, of the laws of 2004, as amended by chapter 50,
45 section 1, of the laws of 2005:
46 For services and expenses of the local government federal programs.
47 For the grant period October 1, 2004 to September 30, 2005
48 150,000 (re. \$79,000)
49
50 By chapter 50, section 1, of the laws of 2003, as amended by chapter 50,
51 section 1, of the laws of 2005:
52 For services and expenses of the local government federal programs.
53 For the grant period October 1, 2003 to September 30, 2004
54 150,000 (re. \$150,000)
55
56 By chapter 50, section 1, of the laws of 2002, as amended by chapter 50,
57 section 1, of the laws of 2005:
58 For services and expenses of the local government federal programs.
59 For the grant period October 1, 2002 to September 30, 2003
60 150,000 (re. \$26,000)
61

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Special Revenue Funds - Other / Aid to Localities
2 Combined Gifts, Grants and Bequests Fund - 020
3 Emergency Services Revolving Loan Account
4
5 By chapter 50, section 1, of the laws of 2005:
6 For services and expenses, including prior year liabilities, of the
7 emergency services revolving loan account pursuant to section 97-pp
8 of the state finance law. Up to 5 percent of this appropriation may
9 be transferred to state operations for administration of the loan
10 fund ... 4,100,000 (re. \$2,660,000)
11
12 By chapter 50, section 1, of the laws of 2004:
13 For services and expenses, including prior year liabilities, of the
14 emergency services revolving loan account pursuant to section 97-pp
15 of the state finance law. Up to 5 percent of this appropriation may
16 be transferred to state operations for administration of the loan
17 fund ... 4,100,000 (re. \$48,000)
18
19 By chapter 50, section 1, of the laws of 2003:
20 For services and expenses, including prior year liabilities, of the
21 emergency services revolving loan account pursuant to section 97-pp
22 of the state finance law. Up to 5 percent of this appropriation may
23 be transferred to state operations for administration of the loan
24 fund ... 4,100,000 (re. \$533,000)
25
26 By chapter 50, section 1, of the laws of 2002:
27 For services and expenses, including prior year liabilities, of the
28 emergency services revolving loan account pursuant to section 97-pp
29 of the state finance law. Up to 5 percent of this appropriation may
30 be transferred to state operations for administration of the loan
31 fund ... 4,100,000 (re. \$5,600)
32
33 Special Revenue Funds - Other / State Operations
34 Miscellaneous Special Revenue Fund - 339
35 Code Enforcement Account
36
37 By chapter 50, section 1, of the laws of 1999:
38 Maintenance undistributed
39 For services and expenses related to building, fire safety and energy
40 codes issues ... 1,440,600 (re. \$129,000)
41
42 Special Revenue Funds - Other / Aid to Localities
43 Miscellaneous Special Revenue Fund - 339
44 Local Wireless Public Safety Answering Point Account
45
46 By chapter 50, section 1, of the laws of 2005:
47 For expenses of local wireless public safety answering points associ-
48 ated with eligible wireless 911 service costs
49 5,000,000 (re. \$5,000,000)
50 For expenses of local wireless public safety answering points associ-
51 ated with eligible wireless 911 service costs, including but not
52 limited to financing and acquisition costs
53 5,000,000 (re. \$5,000,000)
54
55 By chapter 50, section 1, of the laws of 2004:
56 For expenses of local wireless public safety answering points associ-
57 ated with eligible wireless 911 service costs
58 5,000,000 (re. \$5,000,000)
59 For expenses of local wireless public safety answering points associ-
60 ated with eligible wireless 911 service costs, including but not
61 limited to financing and acquisition costs
62 5,000,000 (re. \$4,561,000)

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 50, section 1, of the laws of 2003:
 2 For expenses of local wireless public safety answering points associ-
 3 ated with eligible wireless 911 service costs
 4 5,000,000 (re. \$5,000,000)
 5 For expenses of local wireless public safety answering points associ-
 6 ated with eligible wireless 911 service costs, including but not
 7 limited to financing and acquisition costs
 8 5,000,000 (re. \$1,466,000)
 9
 10 By chapter 50, section 1, of the laws of 2002:
 11 For expenses of local wireless public safety answering points associ-
 12 ated with eligible wireless 911 service costs
 13 10,000,000 (re. \$936,000)
 14 For expenses of local wireless public safety answering points associ-
 15 ated with eligible wireless 911 service costs, including but not
 16 limited to financing and acquisition costs
 17 10,000,000 (re. \$8,421,000)
 18
 19 Total reappropriations for state operations and aid to
 20 localities 140,317,600
 21 =====
 22
 23

DEPARTMENT OF STATE

CAPITAL PROJECTS 2006-07

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4
5 Capital Projects Fund 1,000,000
6 -----
7 All Funds 1,000,000
8 =====
9
10 OFFICE OF FIRE PREVENTION AND CONTROL (CCP) 1,000,000
11 -----
12
13 Capital Projects Fund
14 New Facilities Purpose
15
16
17 For payment of the cost of construction of
18 a live fire training simulator building
19 and an arson investigation simulation
20 building for the purpose of state fire
21 academy training (19FA0607) 1,000,000
22
23

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM (CCP)
2
3 Capital Projects Fund
4
5 Local Expedited Deployment Funding Purpose
6
7 By chapter 50, section 1, of the laws of 2003, as amended by chapter
8 684, section 3, of the laws of 2003:
9 For expenses of local wireless public safety answering points associ-
10 ated with expedited deployment funding for eligible wireless 911
11 service costs (190103E9) ... 100,000,000 (re. \$86,571,000)
12
13 OFFICE OF FIRE PREVENTION AND CONTROL (CCP)
14
15 Capital Projects Fund
16
17 New Facilities Purpose
18
19 By chapter 55, section 1, of the laws of 2005:
20 For payment of the cost of construction of a live fire training
21 simulator building and an arson investigation simulation building
22 for the purpose of state fire academy training (19FA0507)
23 1,600,000 (re. \$1,600,000)
24
25

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	333,452,000	0
6	Special Revenue Funds - Federal	582,000	0
7	Special Revenue Funds - Other	46,000,000	0
8	Internal Services Funds	53,102,000	0
9		-----	-----
10	All Funds	433,136,000	0
11		=====	=====

12

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17	-----	-----	-----	-----	-----
18	GF-St/Local	333,452,000	0	0	333,452,000
19	SR-Federal	582,000	0	0	582,000
20	SR-Other	46,000,000	0	0	46,000,000
21	Internal Srv	53,102,000	0	0	53,102,000
22		-----	-----	-----	-----
23	All Funds	433,136,000	0	0	433,136,000
24		=====	=====	=====	=====

25

26 SCHEDULE

27			
28	AUDIT, COLLECTION, AND ENFORCEMENT PROGRAM.....		125,016,000
29			-----
30			
31	General Fund / State Operations		
32	State Purposes Account - 003		
33			
34	Personal service	112,600,000	
35	Nonpersonal service	7,834,000	
36		-----	
37			
38	Special Revenue Funds - Federal / State Operations		
39	Federal Operating Grants Fund - 290		
40	Federal Equitable Sharing Agreement Account		
41			
42	Maintenance undistributed		
43	For moneys to the department of taxation and		
44	finance for federal equitable sharing		
45	agreement to be used for law enforcement		
46	purposes	500,000	
47		-----	
48	Program account subtotal	500,000	
49		-----	
50			
51	Special Revenue Funds - Federal / State Operations		
52	Federal Operating Grants Fund - 290		
53	Motor Fuel Tax Compliance Account		
54			
55	Maintenance undistributed		
56	For services and expenses associated with a		
57	joint federal/state motor fuel tax project	82,000	
58		-----	
59	Program account subtotal	82,000	
60		-----	
61			

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Tax Revenue Arrearage Account		
4			
5	For services and expenses related to the		
6	administration and collection of outstand-		
7	ing tax liabilities through the use of		
8	contractual services, a portion of which		
9	may be used to reimburse contractors on a		
10	net basis	4,000,000	
11		-----	
12	Program account subtotal	4,000,000	
13		-----	
14			
15	CENTRALIZED OPERATIONS SUPPORT PROGRAM		41,648,000
16			-----
17			
18	General Fund / State Operations		
19	State Purposes Account - 003		
20			
21	Personal service	5,644,000	
22	Nonpersonal service	36,004,000	
23		-----	
24			
25	CONCILIATION AND MEDIATION PROGRAM		1,721,000
26			-----
27			
28	General Fund / State Operations		
29	State Purposes Account - 003		
30			
31	Personal service	1,630,000	
32	Nonpersonal service	91,000	
33		-----	
34	Program account subtotal	1,721,000	
35		-----	
36			
37	MANAGEMENT, ADMINISTRATION, AND COUNSEL PROGRAM.....		19,739,000
38			-----
39			
40	General Fund / State Operations		
41	State Purposes Account - 003		
42			
43	Personal service	15,361,000	
44	Nonpersonal service	4,378,000	
45		-----	
46			
47	REVENUE PROCESSING AND RECONCILIATION PROGRAM.....		135,871,000
48			-----
49			
50	General Fund / State Operations		
51	State Purposes Account - 003		
52			
53	Personal service	41,878,000	
54	Nonpersonal service	655,000	
55			
56	Maintenance undistributed		
57	For suballocation to any department or		
58	agency for expenses associated with the		
59	STAR plus program	1,000,000	
60		-----	
61	Program account subtotal	43,533,000	
62		-----	

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	New York City Assessment Account		
4			
5	For services and expenses related to the		
6	administration, collection, and distrib-		
7	ution of the New York city personal income		
8	taxes.		
9			
10	Personal service	15,881,000	
11	Nonpersonal service	15,553,000	
12	Fringe benefits	7,275,000	
13	Indirect costs	527,000	
14		-----	
15	Program account subtotal	39,236,000	
16		-----	
17			
18	Internal Service Funds / State Operations		
19	Miscellaneous Internal Service Fund - 334		
20	Banking Services Account		
21			
22	For services and expenses in connection with		
23	the purchase of banking services	53,102,000	
24		-----	
25			
26	TAX POLICY, REVENUE ACCOUNT, AND TAXPAYER GUIDANCE PROGRAM		12,948,000
27			-----
28			
29	General Fund / State Operations		
30	State Purposes Account - 003		
31			
32	Personal service	10,352,000	
33	Nonpersonal service	2,596,000	
34		-----	
35			
36	TECHNOLOGY AND INFORMATION SERVICES PROGRAM		93,429,000
37			-----
38			
39	General Fund / State Operations		
40	State Purposes Account - 003		
41			
42	Personal service	30,683,000	
43	Nonpersonal service	62,746,000	
44		-----	
45			
46	TREASURY MANAGEMENT PROGRAM		2,764,000
47			-----
48			
49	Special Revenue Funds - Other / State Operations		
50	Miscellaneous Special Revenue Fund - 339		
51	Investment Services Account		
52			
53	For services and expenses relating to the		
54	performance of certain fiduciary responsi-		
55	bilities on behalf of certain agencies,		
56	public benefit corporations and public		
57	authorities.		
58			
59	Personal service	1,743,000	
60	Nonpersonal service	165,000	

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Fringe benefits	798,000
2	Indirect costs	58,000
3		-----
4		
5	Total new appropriations for state operations and aid to	
6	localities	433,136,000
7		=====
8		
9		

DIVISION OF TAX APPEALS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	3,423,000	0
6		-----	-----
7	All Funds	3,423,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11		State	Aid to	Capital	
12		Operations	Localities	Projects	Total
13	Fund Type				
14		-----	-----	-----	-----
15	GF-St/Local	3,423,000	0	0	3,423,000
16		-----	-----	-----	-----
17	All Funds	3,423,000	0	0	3,423,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	ADMINISTRATION PROGRAM	3,423,000
23		-----

24

25 General Fund / State Operations

26 State Purposes Account - 003

27

28	Personal service	3,043,000
29	Nonpersonal service	380,000
30		-----

31

32	Total new appropriations for state operations and aid to	
33	localities	3,423,000
34		=====

35

36

THRUWAY AUTHORITY

CAPITAL PROJECTS 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Capital Projects Funds	4,000,000	6,501,000
6		-----	-----
7	All Funds	4,000,000	6,501,000
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11

12

13

14

15

16

17

18

19

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
-----	-----	-----	-----	-----
Cap Proj	0	0	4,000,000	4,000,000
	-----	-----	-----	-----
All Funds	0	0	4,000,000	4,000,000
	=====	=====	=====	=====

THRUWAY AUTHORITY

CAPITAL PROJECTS 2006-07

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 New York State Canal System Development Fund 4,000,000
 6 -----
 7 All Funds 4,000,000
 8 =====
 9
 10 New York State Canal System Development Fund - 075
 11
 12 CANAL DEVELOPMENT PROGRAM (CCP) 4,000,000
 13 -----
 14
 15 Canals and Waterways Purpose
 16
 17 For the maintenance, construction, recon-
 18 struction, development or promotion of
 19 the New York State Canal System in
 20 accordance with the provisions of
 21 section 92-u of the state finance law
 22 including the payment of liabilities
 23 incurred prior to April 1, 2006
 24 (55010616) 4,000,000
 25
 26

THRUWAY AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 CANAL DEVELOPMENT PROGRAM (CCP)
2
3 New York State Canal System Development Fund - 075
4
5 Canals and Waterways Purpose
6
7 By chapter 55, section 1, of the laws of 2005:
8 For the maintenance, construction, reconstruction, development or
9 promotion of the New York State Canal System in accordance with the
10 provisions of section 92-u of the state finance law including the
11 payment of liabilities incurred prior to April 1, 2005 (55010516)
12 ... 4,000,000 (re. \$4,000,000)
13
14 By chapter 55, section 1, of the laws of 2004:
15 For the maintenance, construction, reconstruction, development or
16 promotion of the New York State Canal System in accordance with the
17 provisions of section 92-u of the state finance law including the
18 payment of liabilities incurred prior to April 1, 2004 (55010416)
19 ... 4,000,000 (re. \$2,501,000)
20
21

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	103,016,000	6,968,500
6 Special Revenue Funds - Federal	56,421,000	137,772,000
7 Special Revenue Funds - Other	2,495,206,000	217,289,000
8 Capital Projects Funds	4,031,566,000	12,532,041,000
9 Fiduciary Funds	50,000,000	225,189,000
10 -----	-----	-----
11 All Funds	6,736,209,000	13,119,259,500
12 =====	=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
19 GF-St/Local	0	103,016,000	0	103,016,000
20 SR-Federal	14,177,000	42,244,000	0	56,421,000
21 SR-Other	32,240,000	2,388,972,000	73,994,000	2,495,206,000
22 Cap Proj	0	0	4,031,566,000	4,031,566,000
23 Fiduciary	0	0	50,000,000	50,000,000
24 -----	-----	-----	-----	-----
25 All Funds	46,417,000	2,534,232,000	4,155,560,000	6,736,209,000
26 =====	=====	=====	=====	=====

27 SCHEDULE

28 DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 634,800,000

29 -----
 30 Special Revenue Funds - Other / Aid to Localities
 31 Dedicated Mass Transportation Trust Fund - 073
 32

33 To the metropolitan transportation authority
 34 for deposit in the metropolitan transportation authority dedicated tax fund for
 35 the expenses of the New York city transit authority, the Manhattan and Bronx surface
 36 transit operating authority, and the Staten Island rapid transit operating
 37 authority, the Long Island rail road company and the Metro-North commuter rail-
 38 road company which includes the New York state portion of the Harlem, Hudson, Port
 39 Jervis, Pascack, and the New Haven commuter railroad service regardless of whether
 40 the services are provided directly or pursuant to joint service agreements.

41 No expenditure shall be made hereunder until
 42 a certificate of approval has been issued
 43 by the director of the budget and a copy
 44 of such certificate filed with the state comptroller, the chairperson of the senate
 45 finance committee and the chairperson of the assembly ways and means committee.
 46 Moneys appropriated herein may be made
 47 available at such times and upon such
 48 conditions as may be deemed appropriate by
 49
 50
 51
 52
 53
 54
 55
 56
 57
 58
 59
 60

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 the commissioner of transportation and the
2 director of the budget in accordance with
3 the following:

4 To the metropolitan transportation authority
5 for the operating expenses of the New York
6 city transit authority, the Manhattan and
7 Bronx surface transit operating authority,
8 and the Staten Island rapid transit oper-
9 ating authority 539,600,000

10 To the metropolitan transportation authority
11 for the operating expenses of the Long
12 Island rail road company and the Metro-
13 North commuter railroad company which
14 include operating expenses for the New
15 York state portion of Harlem, Hudson, Port
16 Jervis, Pascack, and New Haven commuter
17 railroad services regardless of whether
18 such services are provided directly or
19 pursuant to joint service agreements 95,200,000
20 -----

21

22 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 16,687,000
23 -----

24

25 Special Revenue Funds - Federal / Aid to Localities
26 Federal Operating Grants Fund - 290
27

28 For continuing comprehensive transportation
29 planning and coordinated support of trans-
30 it studies undertaken as part of the
31 unified work programs of participating
32 local planning or municipal agencies
33 pursuant to grant agreements approved by
34 the federal transit administration or the
35 federal highway administration:
36

37 For the grant period October 1, 2005 to
38 September 30, 2006:
39

40 Federal highway administration local plan-
41 ning program 12,181,000
42 Federal transit administration local plan-
43 ning program 4,506,000
44 -----

45

46 MASS TRANSPORTATION ASSISTANCE PROGRAM 45,000,000
47 -----

48

49 General Fund / Aid to Localities
50 Local Assistance Account - 001
51

52 For payment to the metropolitan transporta-
53 tion authority for the costs of the
54 reduced fare for school children program.
55 No expenditure shall be made hereunder
56 until a certificate of approval has been
57 issued by the director of the budget and a
58 copy of such certificate filed with the
59 state comptroller, the chairperson of the
60 senate finance committee and the chair-
61 person of the assembly ways and means
62 committee. Moneys appropriated herein may

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 be made available at such times as deemed
 2 appropriate by the commissioner of trans-
 3 portation and the director of the budget.
 4 The amount of this appropriation available
 5 for payment to the metropolitan transpor-
 6 tation authority during the state fiscal
 7 year 2006-07 shall be reduced by the
 8 amount of the appropriation, if any, for
 9 this program and purpose and from this
 10 fund and and account, that is enacted by a
 11 chapter of the laws of 2006 that consti-
 12 tutes a deficiency budget for the 2005-06
 13 state fiscal year 45,000,000
 14 -----

16 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 1,541,336,000
 17 -----

19 Special Revenue Funds - Other / Aid to Localities
 20 Mass Transportation Operating Assistance Fund - 313
 21 Metropolitan Mass Transportation Operating Assistance
 22 Account

24 Notwithstanding any inconsistent provision
 25 of law, the following appropriations are
 26 for payment of mass transportation operat-
 27 ing assistance provided that payments from
 28 this appropriation shall be made pursuant
 29 to a financial plan approved by the direc-
 30 tor of the budget. To the metropolitan
 31 transportation authority for the operating
 32 expenses of the New York city transit
 33 authority, the Manhattan and Bronx surface
 34 transit operating authority, and the
 35 Staten Island rapid transit operating
 36 authority. The amount of this appropria-
 37 tion available for payment to the metro-
 38 politan transportation authority during
 39 the state fiscal year 2006-07 shall be re-
 40 duced by the amount of the appropriation,
 41 if any, for this program and purpose and
 42 from this fund and and account, that is
 43 enacted by a chapter of the laws of 2006
 44 that constitutes a deficiency budget for
 45 the 2005-06 state fiscal year 823,492,000

46 To the metropolitan transportation authority
 47 for the operating expenses of the Long
 48 Island rail road company and the Metro-
 49 North commuter railroad company which
 50 includes the New York state portion of
 51 Harlem, Hudson, Port Jervis, Pascack, and
 52 the New Haven commuter railroad services
 53 regardless of whether the services are
 54 provided directly or pursuant to joint
 55 service agreements. The amount of this
 56 appropriation available for payment to the
 57 metropolitan transportation authority dur-
 58 ing the state fiscal year 2006-07 shall be
 59 reduced by the amount of the appropria-
 60 tion, if any, for this program and purpose
 61 and from this fund and account, that is

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	enacted by a chapter of the laws of 2006	
2	that constitutes a deficiency budget for	
3	the 2005-06 state fiscal year	426,352,000
4	To Rockland county for a trans-Hudson bus	
5	service to be provided pursuant to a	
6	contract between Rockland county and	
7	Metro-North commuter railroad	3,000,000
8	To the city of New York for the operating	
9	expenses of the Staten Island ferry	
10	notwithstanding any other provisions of	
11	law	21,259,000
12	To the county of Westchester for the operat-	
13	ing expenses thereof incurred for public	
14	transportation services, provided within	
15	the county directly or under contract	34,831,000
16	To the county of Nassau or its sub-grantees	
17	for the operating expenses thereof in-	
18	curred for public transportation services.	41,168,000
19	To the county of Suffolk for operating	
20	expenses thereof incurred for public	
21	transportation services, provided within	
22	the county directly or under contract	14,499,000
23	To the city of New York for the operating	
24	expenses thereof incurred for public	
25	transportation services, provided within	
26	the city directly or under contract;	
27	provided however, that \$2,000,000 of this	
28	appropriation shall be for expenses	
29	incurred for the Staten Island express bus	
30	service	59,508,000
31	To all other public transportation systems	
32	serving primarily within the metropolitan	
33	commuter transportation district, as	
34	defined in section 1262 of the public	
35	authorities law, eligible to receive oper-	
36	ating assistance under the provisions of	
37	section 18-b of the transportation law for	
38	the operating expenses thereof in accord-	
39	ance with a service and usage formula to	
40	be established by the commissioner of	
41	transportation with the approval of the	
42	director of the budget	25,121,000
43	For supplemental transportation operating	
44	assistance to public transportation	
45	systems eligible to receive assistance	
46	from this account, to the extent available	
47	and necessary for costs incurred in state	
48	fiscal year 2006-07, in an amount to be	
49	determined by the commissioner of trans-	
50	portation subject to the approval of the	
51	director of the budget. Amounts herein may	
52	be made available for incentive payments	
53	to public transportation systems which	
54	achieve service or financial benchmarks	
55	specified in an annual incentive plan to	
56	be submitted by the commissioner of trans-	
57	portation and approved by the director of	
58	the budget. Notwithstanding any provisions	
59	of section 18-b of the transportation law	
60	or any other law, moneys appropriated	
61	herein may be made available at such times	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 and upon such conditions as may be deemed
 2 appropriate by the commissioner of trans-
 3 portation and the director of the budget.. 4,400,000
 4 -----
 5 Program account subtotal 1,453,630,000
 6 -----
 7
 8 Special Revenue Funds - Other / Aid to Localities
 9 Mass Transportation Operating Assistance Fund - 313
 10 Public Transportation Systems Operating Assistance
 11 Account
 12
 13 Notwithstanding any inconsistent provision
 14 of law, the following appropriations are
 15 for payment of mass transportation operat-
 16 ing assistance provided that payments from
 17 this appropriation shall be made pursuant
 18 to a financial plan approved by the direc-
 19 tor of the budget.
 20 To the Capital District transportation
 21 authority for the operating expenses ther-
 22 eof 13,322,000
 23 To the Central New York regional transporta-
 24 tion authority for the operating expenses
 25 thereof 11,055,000
 26 To the Rochester-Genesee regional transpor-
 27 tation authority for the operating
 28 expenses thereof 16,999,000
 29 To the Niagara Frontier transportation
 30 authority for the operating expenses ther-
 31 eof 24,539,000
 32 To all other public transportation bus
 33 systems serving primarily areas outside of
 34 the metropolitan transportation commuter
 35 district eligible to receive operating
 36 assistance under the provisions of section
 37 18-b of the transportation law for the
 38 operating expenses thereof in accordance
 39 with the service and usage formula to be
 40 established by the commissioner of trans-
 41 portation with the approval of the direc-
 42 tor of the budget 19,791,000
 43 For supplemental transportation operating
 44 assistance to public transportation
 45 systems eligible to receive assistance
 46 from this account, to the extent available
 47 and necessary for costs incurred in state
 48 fiscal year 2006-07, in an amount to be
 49 determined by the commissioner of trans-
 50 portation subject to the approval of the
 51 director of the budget. Amounts herein may
 52 be made available for incentive payments
 53 to public transportation systems which
 54 achieve service or financial benchmarks
 55 specified in an annual incentive plan to
 56 be submitted by the commissioner of trans-
 57 portation and approved by the director of
 58 the budget. Notwithstanding any provisions
 59 of section 18-b of the transportation law
 60 or any other law, moneys appropriated
 61 herein may be made available at such times

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	and upon such conditions as may be deemed	
2	appropriate by the commissioner of trans-	
3	portation and the director of the budget..	2,000,000
4		-----
5	Program account subtotal	87,706,000
6		-----
7		
8	MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM	224,005,000
9		-----
10		
11	General Fund / Aid to Localities	
12	Local Assistance Account - 001	
13		
14	Notwithstanding any inconsistent provision	
15	of law, the following appropriations are	
16	for the payment of mass transportation	
17	operating assistance pursuant to section	
18	18-b of the transportation law. To the	
19	metropolitan transportation authority for	
20	the operating expenses of the New York	
21	city transit authority, the Manhattan and	
22	Bronx surface transit operating authority,	
23	and the Staten Island rapid transit oper-	
24	ating authority, provided, however, that	
25	\$6,651,000 may be paid to the metropolitan	
26	transportation authority on or after April	
27	1, 2006 but not later than May 10, 2006 ..	6,651,000
28	To the metropolitan transportation authority	
29	for the operating expenses of the Long	
30	Island rail road company and the Metro-	
31	North commuter railroad company which	
32	include operating expenses for the New	
33	York state portion of Harlem, Hudson, Port	
34	Jervis, Pascack, and New Haven commuter	
35	railroad services regardless of whether	
36	such services are provided directly or	
37	pursuant to joint service agreements	11,113,000
38	To the Capital District transportation	
39	authority for the operating expenses ther-	
40	eof	1,334,000
41	To the Central New York regional transporta-	
42	tion authority for the operating expenses	
43	thereof	2,166,000
44	To the Rochester-Genesee regional transpor-	
45	tation authority for the operating	
46	expenses thereof	2,557,000
47	To the Niagara Frontier transportation	
48	authority for the operating expenses ther-	
49	eof	2,854,000
50	To the city of New York for the operating	
51	expenses of the Staten Island ferry	
52	notwithstanding any other provision of law	
53	1,151,000
54	To the county of Westchester for the operat-	
55	ing expenses thereof incurred for the	
56	public transportation services, provided	
57	within the county directly or under	
58	contract	1,214,000
59	To the county of Nassau or its sub-grantees	
60	for the operating expenses thereof	
61	incurred for public transportation	
62	services	1,126,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	To the county of Suffolk for operating	
2	expenses thereof incurred for public	
3	transportation services, provided within	
4	the county directly or under contract	411,000
5	To the city of New York for the operating	
6	expenses thereof incurred for public	
7	transportation services, provided within	
8	the city directly or under contract	2,827,000
9	To all other public transportation systems	
10	serving primarily within the metropolitan	
11	transportation commuter district eligible	
12	to receive operating assistance under the	
13	provisions of section 18-b of the trans-	
14	portation law for the operating expenses	
15	thereof in accordance with a service and	
16	usage formula to be established by the	
17	commissioner of transportation with the	
18	approval of the director of the budget ...	859,000
19	To all other public transportation systems	
20	serving primarily outside the metropolitan	
21	transportation commuter district eligible	
22	to receive operating assistance under the	
23	provisions of section 18-b of the trans-	
24	portation law for the operating expenses	
25	thereof in accordance with a service and	
26	usage formula to be established by the	
27	commissioner of transportation with the	
28	approval of the director of the budget ...	2,306,000
29		-----
30	Program account subtotal	36,569,000
31		-----
32		
33	Special Revenue Funds - Other / Aid to Localities	
34	Mass Transportation Operating Assistance Fund - 313	
35	Metropolitan Mass Transportation Operating Assistance	
36	Account	
37		
38	Notwithstanding any inconsistent provision	
39	of law, the following appropriations are	
40	for the payment of mass transportation	
41	operating assistance pursuant to section	
42	18-b of the transportation law and section	
43	88-a of the state finance law. To the	
44	metropolitan transportation authority for	
45	the operating expenses of the New York	
46	city transit authority, the Manhattan and	
47	Bronx surface transit operating authority,	
48	and the Staten Island rapid transit oper-	
49	ating authority	152,021,000
50	To the metropolitan transportation authority	
51	for the operating expenses of the Long	
52	Island rail road company and the Metro-	
53	North commuter railroad company which	
54	include operating expenses for the New	
55	York state portion of Harlem, Hudson, Port	
56	Jervis, Pascack, and New Haven commuter	
57	railroad services regardless of whether	
58	such services are provided directly or	
59	pursuant to joint service agreements	18,139,000
60	To the city of New York for the operating	
61	expenses of the Staten Island ferry	1,878,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	To the county of Westchester for the operat-	
2	ing expenses thereof incurred for public	
3	transportation services, provided within	
4	the county directly or under contract	1,981,000
5	To the county of Nassau or its sub-grantees	
6	for the operating expenses thereof	
7	incurred for public transportation	
8	services	1,835,000
9	To the county of Suffolk for operating	
10	expenses thereof incurred for public	
11	transportation services, provided within	
12	the county directly or under contract	671,000
13	To the city of New York for the operating	
14	expenses thereof incurred for public	
15	transportation services, provided within	
16	the city directly or under contract	4,614,000
17	To eligible public transportation systems	
18	serving primarily within the metropolitan	
19	transportation commuter district, as	
20	defined in section 1262 of the public	
21	authorities law, eligible to receive oper-	
22	ating assistance under the provisions of	
23	section 18-b of the transportation law for	
24	the operating expenses thereof in accord-	
25	ance with a service and usage formula to	
26	be established by the commissioner of	
27	transportation with the approval of the	
28	director of the budget	1,401,000
29		-----
30	Program account subtotal	182,540,000
31		-----
32		
33	Special Revenue Funds - Other / Aid to Localities	
34	Mass Transportation Operating Assistance Fund - 313	
35	Public Transportation Systems Operating Assistance	
36	Account	
37		
38	Notwithstanding any inconsistent provision	
39	of law, the following appropriations are	
40	for the payment of mass transportation	
41	operating assistance pursuant to section	
42	18-b of the transportation law and section	
43	88-a of the state finance law.	
44	To the Capital District transportation	
45	authority for the operating expenses ther-	
46	eof	583,000
47	To the Central New York regional transporta-	
48	tion authority for the operating expenses	
49	thereof	1,012,000
50	To the Rochester-Genesee regional transpor-	
51	tation authority for the operating	
52	expenses thereof	1,169,000
53	To the Niagara Frontier transportation	
54	authority for the operating expenses ther-	
55	eof	1,246,000
56	To all other public transportation bus	
57	systems serving areas outside of the	
58	metropolitan transportation commuter	
59	district eligible to receive operating	
60	assistance under the provisions of section	
61	18-b of the transportation law for the	
62	operating expenses thereof in accordance	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	with the service and usage formula to be	
2	established by the commissioner of trans-	
3	portation with the approval of the direc-	
4	tor of the budget	886,000
5		-----
6	Program account subtotal	4,896,000
7		-----
8		
9	ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM	46,847,000
10		-----
11		
12	General Fund / Aid to Localities	
13	Local Assistance Account - 001	
14		
15	Notwithstanding any inconsistent provision	
16	of law, the following appropriations are	
17	for the payment of mass transportation	
18	operating assistance provided that	
19	payments from this appropriation shall be	
20	made pursuant to a financial plan approved	
21	by the director of the budget.	
22	To the Capital District transportation	
23	authority for the operating expenses ther-	
24	eof	6,935,000
25	To the Central New York regional transporta-	
26	tion authority for the operating expenses	
27	thereof	5,614,000
28	To the Rochester-Genesee regional transpor-	
29	tation authority for the operating	
30	expenses thereof	2,926,000
31	To the Niagara Frontier transportation	
32	authority for the operating expenses ther-	
33	eof	3,996,000
34	To all other public transportation systems	
35	servicing primarily outside of the metropol-	
36	itan commuter transportation district	
37	eligible to receive operating assistance	
38	under the provisions of section 18-b of	
39	the transportation law for the operating	
40	expenses thereof in accordance with a	
41	service and usage formula to be estab-	
42	lished by the commissioner of transporta-	
43	tion with the approval of the director of	
44	the budget	1,976,000
45		-----
46	Program account subtotal	21,447,000
47		-----
48		
49	Special Revenue Funds - Other / Aid to Localities	
50	Mass Transportation Operating Assistance Fund - 313	
51	Additional Mass Transportation Assistance Fund Account	
52		
53	Notwithstanding section 88-b of the state	
54	finance law or any other law to the	
55	contrary, for services and expenses of the	
56	metropolitan transportation authority for	
57	the operating expenses of the Long Island	
58	railroad company and the Metro-North	
59	commuter railroad company, which include	
60	the New York state portion of Harlem,	
61	Hudson, Port Jervis, Pascack, and New	
62	Haven commuter railroad services regard-	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	less of whether such services are provided		
2	directly or pursuant to joint service		
3	agreements. Payments from this appropri-		
4	ation shall be made pursuant to a finan-		
5	cial plan approved by the director of the		
6	budget	20,000,000	
7	To the county of Westchester for the operat-		
8	ing expenses thereof incurred for public		
9	transportation services, provided within		
10	the county directly or under contract	4,400,000	
11	To the county of Suffolk for operating		
12	expenses thereof incurred for public		
13	transportation services, provided within		
14	the county directly or under contract	1,000,000	
15		-----	
16	Program account subtotal	25,400,000	
17		-----	
18			
19	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ...		41,375,000
20			-----
21			
22	Special Revenue Funds - Federal / State Operations		
23	Federal Operating Grants Fund - 290		
24	Federal Aviation Administration Planning Account		
25			
26	For the grant period October 1, 2005 to		
27	September 30, 2006:		
28			
29	Maintenance undistributed	1,060,000	
30		-----	
31	Program account subtotal	1,060,000	
32		-----	
33			
34	Special Revenue Funds - Federal / State Operations		
35	Federal Operating Grants Fund - 290		
36	FTA Program Management Account		
37			
38	For the grant period October 1, 2005 to		
39	September 30, 2006:		
40			
41	Personal service	1,664,000	
42	Nonpersonal service	245,000	
43	Fringe benefits	805,000	
44	Maintenance undistributed	3,000,000	
45		-----	
46	Program account subtotal	5,714,000	
47		-----	
48			
49	Special Revenue Funds - Federal / Aid to Localities		
50	Federal Operating Grants Fund - 290		
51	FTA Program Management Account		
52			
53	For the grant period October 1, 2005 to		
54	September 30, 2006:		
55			
56	Maintenance undistributed	7,582,000	
57		-----	
58	Program account subtotal	7,582,000	
59		-----	
60			

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Motor Carrier Safety Account
4
5 For the grant period October 1, 2005 to
6 September 30, 2006:
7
8 Personal service 2,647,000
9 Nonpersonal service 707,000
10 Fringe benefits 1,280,000
11 Maintenance undistributed 2,369,000
12 -----
13 Program account subtotal 7,003,000
14 -----
15
16 Special Revenue Funds - Other / State Operations
17 Mass Transportation Operating Assistance Fund - 313
18 Metropolitan Mass Transportation Operating Assistance
19 Account
20
21 For services and expenses related to the
22 administration of the mass transportation
23 operating assistance program including bus
24 inspections primarily within the metropol-
25 itan commuter transportation district.
26 Provided, however, notwithstanding any
27 other provision of law, \$100,000 of this
28 appropriation shall be made available for
29 contractual services for the purpose of
30 auditing and examining the accounts,
31 books, records, documents, and papers of
32 transportation operators receiving mass
33 transportation operating assistance
34 payments serving primarily within the
35 metropolitan commuter transportation
36 district when the commissioner of trans-
37 portation deems such audits necessary.
38 Such contracts may also include, but not be
39 limited to, recommendations to achieve
40 economies and efficiencies in the state
41 transportation operating assistance
42 program.
43
44 Personal service 2,274,000
45 Contractual services 332,000
46 Fringe benefits 1,149,000
47 -----
48 Program account subtotal 3,755,000
49 -----
50
51 Special Revenue Funds - Other / State Operations
52 Mass Transportation Operating Assistance Fund - 313
53 Public Transportation Systems Operating Assistance
54 Account
55
56 For services and expenses related to the
57 administration of the mass transportation
58 operating assistance program including bus
59 inspections primarily outside of the
60 metropolitan commuter transportation

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 district. Provided, however, notwithstand-
 2 ing any other provision of law, \$100,000
 3 of this appropriation shall be made avail-
 4 able for contractual services for the
 5 purpose of auditing and examining the
 6 accounts, books, records, documents, and
 7 papers of transportation operators receiv-
 8 ing mass transportation operating assist-
 9 ance payments serving primarily outside of
 10 the metropolitan commuter transportation
 11 district when the commissioner of trans-
 12 portation deems such audits necessary.
 13 Such contracts may also include, but not
 14 be limited to, recommendations to achieve
 15 economies and efficiencies in the state
 16 transportation operating assistance
 17 program.
 18

19	Personal service	1,305,000
20	Contractual services	498,000
21	Fringe benefits	660,000
22		-----
23	Program account subtotal	2,463,000
24		-----
25		
26	Special Revenue Funds - Other / State Operations	
27	Clean Air Fund - 314	
28	Mobile Source Account	
29		
30	For the expenses of the department of trans-	
31	portation, including liabilities incurred	
32	prior to April 1, 2006, relating to the	
33	implementation and administration of the	
34	heavy duty vehicle emissions inspection	
35	program.	
36		
37	Personal service	387,000
38	Nonpersonal service	934,000
39	Fringe benefits	190,000
40		-----
41	Program account subtotal	1,511,000
42		-----
43		
44	Special Revenue Funds - Other / State Operations	
45	Miscellaneous Special Revenue Fund - 339	
46	Rail Safety Inspection Account	
47		
48	Personal service	377,000
49	Nonpersonal service	118,000
50	Fringe benefits	186,000
51		-----
52	Program account subtotal	681,000
53		-----
54		
55	Special Revenue Funds - Other / State Operations	
56	Miscellaneous Special Revenue Fund - 339	
57	Highway Construction and Maintenance Safety Education Account	
58		

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Maintenance undistributed		
2	For payment of costs associated with the		
3	highway construction and maintenance safe-		
4	ty education program	200,000	
5		-----	
6	Program account subtotal	200,000	
7		-----	
8			
9	Special Revenue Funds - Other / State Operations		
10	Miscellaneous Special Revenue Fund - 339		
11	Transportation Aviation Account		
12			
13	For payment of expenses related to operation		
14	of Stewart and Republic airports.		
15			
16	Personal service	112,000	
17	Nonpersonal service	4,052,000	
18	Fringe benefits	55,000	
19		-----	
20	Program account subtotal	4,219,000	
21		-----	
22			
23	Special Revenue Funds - Other / State Operations		
24	Miscellaneous Special Revenue Fund - 339		
25	Transportation Regulation Account		
26			
27	Personal service	3,555,000	
28	Nonpersonal service	885,000	
29	Fringe benefits	1,747,000	
30	Maintenance undistributed	1,000,000	
31		-----	
32	Program account subtotal	7,187,000	
33		-----	
34			
35	OPERATIONS PROGRAM		12,624,000
36			-----
37			
38	Special Revenue Funds - Federal / State Operations		
39	Federal Operating Grants Fund - 290		
40	Miscellaneous Federal Grants Account		
41			
42	For grants from federal agencies other than		
43	the federal highway administration or the		
44	federal transit administration.		
45			
46	For the grant period October 1, 2005 to		
47	September 30, 2006:		
48			
49	Maintenance undistributed	400,000	
50		-----	
51	Program account subtotal	400,000	
52		-----	
53			
54	Special Revenue Funds - Other / State Operations		
55	Miscellaneous Special Revenue Fund - 339		
56	DOT-Accident Damage Recovery Account		
57			
58	Personal service	536,000	
59	Fringe benefits	264,000	
60			

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Maintenance undistributed	
2	For all services and expenses, including	
3	indirect costs, related to repair of	
4	damages to state highways caused by acci-	
5	dents	8,424,000
6		-----
7	Program account subtotal	9,224,000
8		-----
9		
10	Special Revenue Funds - Other / State Operations	
11	Miscellaneous Special Revenue Fund - 339	
12	Transportation Surplus Property Account	
13		
14	Maintenance undistributed	
15	For services and expenses of the department	
16	of transportation	3,000,000
17		-----
18	Program account subtotal	3,000,000
19		-----
20		
21	RURAL AND SMALL URBAN TRANSIT AID PROGRAM	17,975,000
22		-----
23		
24	Special Revenue Funds - Federal / Aid to Localities	
25	Federal Operating Grants Fund - 290	
26	Rural and Small Urban Transit Aid Account	
27		
28	For public mass transportation operating	
29	assistance and capital projects and trans-	
30	it related technical support services or	
31	special studies undertaken by participat-	
32	ing localities or by the department of	
33	transportation on behalf of localities	
34	through contractual arrangements with	
35	private carriers, private nonprofit corpo-	
36	rations or consultants, pursuant to a	
37	program approved by the federal govern-	
38	ment, for non-urbanized area formula pro-	
39	gram, job access, reverse commute, and new	
40	freedoms:	
41		
42	For the grant period October 1, 2005 to	
43	September 30, 2006	17,975,000
44		-----
45	Program account subtotal	17,975,000
46		-----
47		
48	Total new appropriations for state operations and aid to	
49	localities	2,580,649,000
50		=====
51		
52		

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 INTERCITY RAIL PASSENGER SERVICE PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 55, section 1, of the laws of 2000:
7 For services and expenses:
8 For services and expenses for the State University of New York at
9 Stonybrook waste management institute to conduct a transportation
10 infrastructure ash utilization study. Up to 5 percent of this appro-
11 priation may be used for the administration of this study
12 195,500 (re. \$1,000)
13 To Rockland county for a trans-Hudson bus service to be provided
14 pursuant to a contract between Rockland county and Metro-North
15 commuter railroad ... 180,500 (re. \$180,500)
16 For the provision of technical assistance as part of the New York
17 Statewide Opportunities for Airport Revitalization ("NY SOARs")
18 program, including but not limited to air services studies, market
19 analysis, the preparation of applications and the coordination and
20 facilitation of public-private partnerships and the pledge of commu-
21 nity and/or local industry funding, to airports and communities
22 where improved commercial air service is essential for the economic
23 development of the community or communities and such commercial
24 services are characterized by unreasonably high air fares and/or
25 insufficient service for the application to and the participation in
26 the federal low fare demonstration program established pursuant to
27 Section 203 of Public Law 106-181 ... 1,000,000 (re. \$ 990,000)
28
29 By chapter 55, section 1, of the laws of 1999:
30 For services and expenses:
31 Related to the reconstruction of South Washington St. in East Roches-
32 ter (State Highway 153) ... 275,000 (re. \$275,000)
33 For services and expenses related to a feasibility study to locate and
34 design an intermodal (rail-to-truck) facility on Long Island,
35 including but not limited to property located on the site of the
36 former Pilgrim State Hospital ... 500,000 (re. \$130,000)
37 For the Town of Carmel Hamlet Revitalization Program
38 490,300 (re. \$357,000)
39
40 LOCAL RAIL FREIGHT ASSISTANCE
41
42 General Fund / Aid to Localities
43 Local Assistance Account - 001
44
45 By chapter 53, section 1, of the laws of 1984:
46 For the costs, to the extent necessary, of operating assistance
47 payments or capital reconstruction or rehabilitation of rail freight
48 facilities pursuant to section 14-d of the transportation law
49 3,675,000 (re. \$35,000)
50
51 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM
52
53 Special Revenue Funds - Federal / Aid to Localities
54 Federal Operating Grants Fund - 290
55
56 By chapter 55, section 1, of the laws of 2005:
57 For continuing comprehensive transportation planning and coordinated
58 support of transit studies undertaken as part of the unified work
59 programs of participating local planning or municipal agencies
60 pursuant to grant agreements approved by the federal transit
61 administration or the federal highway administration:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For the grant period October 1, 2004 to September 30, 2005:
2 Federal highway administration local planning program
3 10,566,000 (re. \$10,566,000)
4 Federal transit administration local planning program
5 4,400,000 (re. \$4,250,000)
6
7 By chapter 55, section 1, of the laws of 2004:
8 For continuing comprehensive transportation planning and coordinated
9 support of transit studies undertaken as part of the unified work
10 programs of participating local planning or municipal agencies
11 pursuant to grant agreements approved by the federal transit admin-
12 istration or the federal highway administration:
13 For the grant period October 1, 2003 to September 30, 2004:
14 Federal highway administration local planning program
15 10,566,000 (re. \$3,642,000)
16 Federal transit administration local planning program
17 4,400,000 (re. \$2,678,000)
18
19 By chapter 55, section 1, of the laws of 2003:
20 For continuing comprehensive transportation planning and coordinated
21 support of transit studies undertaken as part of the unified work
22 programs of participating local planning or municipal agencies
23 pursuant to grant agreements approved by the federal transit admin-
24 istration or the federal highway administration:
25 For the grant period October 1, 2002 to September 30, 2003:
26 Federal highway administration local planning program
27 10,566,000 (re. \$5,060,000)
28 Federal transit administration local planning program
29 2,917,000 (re. \$1,088,000)
30
31 By chapter 55, section 1, of the laws of 2002:
32 For continuing comprehensive transportation planning and coordinated
33 support of transit studies undertaken as part of the unified work
34 programs of participating local planning or municipal agencies
35 pursuant to grant agreements approved by the federal transit admin-
36 istration or the federal highway administration:
37 For the grant period October 1, 2001 to September 30, 2002:
38 Federal highway administration local planning program
39 10,566,000 (re. \$785,000)
40 Federal transit administration local planning program
41 2,917,000 (re. \$421,000)
42
43 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
44 section 1, of the laws of 2002:
45 For continuing comprehensive transportation planning and coordinated
46 support of transit studies undertaken as part of the unified work
47 programs of participating local planning or municipal agencies
48 pursuant to grant agreements approved by the federal transit admin-
49 istration or the federal highway administration:
50 For the grant period October 1, 2000 to September 30, 2001:
51 Federal highway administration local planning program
52 10,566,000 (re. \$253,000)
53
54 By chapter 55, section 1, of the laws of 2000:
55 For continuing comprehensive transportation planning and coordinated
56 support of transit studies undertaken as part of the unified work
57 programs of participating local planning or municipal agencies
58 pursuant to grant agreements approved by the federal transit admin-
59 istration or the federal highway administration:
60 For the grant period October 1, 1999 to September 30, 2000:
61 Federal transit administration local planning program
62 2,717,000 (re. \$ 76,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 55, section 1, of the laws of 1999:
 2 For continuing comprehensive transportation planning and coordinated
 3 support of transit studies undertaken as part of the unified work
 4 programs of participating local planning or municipal agencies
 5 pursuant to grant agreements approved by the federal transit admin-
 6 istration or the federal highway administration:
 7 For the grant period October 1, 1998 to September 30, 1999:
 8 Federal transit administration local planning program
 9 2,717,000 (re. \$ 77,000)
 10
 11 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM
 12
 13 Special Revenue Funds - Other / Aid to Localities
 14 Mass Transportation Operating Assistance Fund - 313
 15 Metropolitan Mass Transportation Operating Assistance Account
 16
 17 By chapter 55, section 1, of the laws of 2005:
 18 For supplemental transportation operating assistance to public trans-
 19 portation systems eligible to receive assistance from this account,
 20 to the extent available and necessary for costs incurred in state
 21 fiscal year 2005-06, in an amount to be determined by the commis-
 22 sioner of transportation subject to the approval of the director of
 23 the budget. Amounts herein may be made available for incentive
 24 payments to public transportation systems which achieve service or
 25 financial benchmarks specified in an annual incentive plan to be
 26 submitted by the commissioner of transportation and approved by the
 27 director of the budget. Notwithstanding any provisions of section
 28 18-b of the transportation law or any other law, moneys appropriated
 29 herein may be made available at such times and upon such conditions
 30 as may be deemed appropriate by the commissioner of transportation
 31 and the director of the budget ... 4,400,000 (re. \$4,400,000)
 32
 33 By chapter 55, section 1, of the laws of 2004:
 34 For supplemental transportation operating assistance to public trans-
 35 portation systems eligible to receive assistance from this account,
 36 to the extent available and necessary for costs incurred in state
 37 fiscal year 2004-05, in an amount to be determined by the commis-
 38 sioner of transportation subject to the approval of the director of
 39 the budget. Amounts herein may be made available for incentive
 40 payments to public transportation systems which achieve service or
 41 financial benchmarks specified in an annual incentive plan to be
 42 submitted by the commissioner of transportation and approved by the
 43 director of the budget. Notwithstanding any provisions of section
 44 18-b of the transportation law or any other law, moneys appropriated
 45 herein may be made available at such times and upon such conditions
 46 as may be deemed appropriate by the commissioner of transportation
 47 and the director of the budget ... 4,400,000 (re. \$4,400,000)
 48
 49 By chapter 55, section 1, of the laws of 2003:
 50 For supplemental transportation operating assistance to public trans-
 51 portation systems eligible to receive assistance from this account,
 52 to the extent available and necessary for costs incurred in state
 53 fiscal year 2003-04, in an amount to be determined by the commis-
 54 sioner of transportation subject to the approval of the director of
 55 the budget. Amounts herein may be made available for incentive
 56 payments to public transportation systems which achieve service or
 57 financial benchmarks specified in an annual incentive plan to be
 58 submitted by the commissioner of transportation and approved by the
 59 director of the budget. Notwithstanding any provisions of section
 60 18-b of the transportation law or any other law, moneys appropriated

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 herein may be made available at such times and upon such conditions
2 as may be deemed appropriate by the commissioner of transportation
3 and the director of the budget ... 4,400,000 (re. \$4,400,000)
4

5 The appropriation made by chapter 55, section 1, of the laws of 2002, is
6 hereby amended and reappropriated to read:

7 For supplemental transportation operating assistance to public [trans-
8 portation] transportation systems eligible to receive assistance from
9 this account, to the extent available and necessary for costs in-
10 curred in state fiscal year 2002-03, in an amount to be determined
11 by the commissioner of transportation subject to the approval of the
12 director of the budget. Amounts herein may be made available for
13 incentive payments to public transportation systems which achieve
14 service or financial benchmarks specified in an annual incentive
15 plan to be submitted by the commissioner of transportation and ap-
16 proved by the director of the budget. Notwithstanding any provisions
17 of section 18-b of the transportation law or any other law, moneys
18 appropriated herein may be made available at such times and upon
19 such conditions as may be deemed appropriate by the commissioner of
20 transportation and the director of the budget
21 4,400,000 (re. \$4,400,000)
22

23 By chapter 55, section 1, of the laws of 2000:
24 Notwithstanding any other provision of law, for contractual services
25 for the purpose of auditing and examining the accounts, books,
26 records, documents and papers of transportation operators receiving
27 mass transportation operating assistance payments serving primarily
28 within the metropolitan commuter transportation district when the
29 commissioner of transportation deems such audits necessary. Such
30 contracts may also include, but not be limited to recommendations to
31 achieve economies and efficiencies in the state transportation oper-
32 ating assistance program ... 100,000 (re. \$72,000)
33

34 By chapter 55, section 1, of the laws of 1998:
35 Notwithstanding any other provision of law, for contractual services
36 for the purpose of auditing and examining the accounts, books,
37 records, documents and papers of transportation operators receiving
38 mass transportation operating assistance payments serving primarily
39 within the metropolitan commuter transportation district when the
40 commissioner of transportation deems such audits necessary. Such
41 contracts may also include, but not be limited to recommendations to
42 achieve economies and efficiencies in the state transportation oper-
43 ating assistance program ... 100,000 (re. \$19,000)
44

45 By chapter 55, section 1, of the laws of 1997:
46 Notwithstanding any other provision of law, for contractual services
47 for the purpose of auditing and examining the accounts, books,
48 records, documents and papers of transportation operators receiving
49 mass transportation operating assistance payments serving primarily
50 within the metropolitan commuter transportation district when the
51 commissioner deems such audits necessary. Such contracts may also
52 include, but not be limited to recommendations to achieve economies
53 and efficiencies in the state transportation operating assistance
54 program ... 100,000 (re. \$11,000)
55

56 Special Revenue Funds - Other / Aid to Localities
57 Mass Transportation Operating Assistance Fund - 313
58 Public Transportation Systems Operating Assistance Account
59

60 By chapter 55, section 1, of the laws of 2005:
61 For supplemental transportation operating assistance to public trans-
62 portation systems eligible to receive assistance from this account,

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 to the extent available and necessary for costs incurred in state
2 fiscal year 2005-06, in an amount to be determined by the commis-
3 sioner of transportation subject to the approval of the director of
4 the budget. Amounts herein may be made available for incentive
5 payments to public transportation systems which achieve service or
6 financial benchmarks specified in an annual incentive plan to be
7 submitted by the commissioner of transportation and approved by the
8 director of the budget. Notwithstanding any provisions of section
9 18-b of the transportation law or any other law, moneys appropriated
10 herein may be made available at such times and upon such conditions
11 as may be deemed appropriate by the commissioner of transportation
12 and the director of the budget ... 2,000,000 (re. \$2,000,000)
13

14 By chapter 55, section 1, of the laws of 2004:

15 For supplemental transportation operating assistance to public trans-
16 portation systems eligible to receive assistance from this account,
17 to the extent available and necessary for costs incurred in state
18 fiscal year 2004-05, in an amount to be determined by the commis-
19 sioner of transportation subject to the approval of the director of
20 the budget. Amounts herein may be made available for incentive
21 payments to public transportation systems which achieve service or
22 financial benchmarks specified in an annual incentive plan to be
23 submitted by the commissioner of transportation and approved by the
24 director of the budget. Notwithstanding any provisions of section
25 18-b of the transportation law or any other law, moneys appropriated
26 herein may be made available at such times and upon such conditions
27 as may be deemed appropriate by the commissioner of transportation
28 and the director of the budget ... 2,000,000 (re. \$2,000,000)
29

30 By chapter 55, section 1, of the laws of 2003:

31 For supplemental transportation operating assistance to public trans-
32 portation systems eligible to receive assistance from this account,
33 to the extent available and necessary for costs incurred in state
34 fiscal year 2003-04, in an amount to be determined by the commis-
35 sioner of transportation subject to the approval of the director of
36 the budget. Amounts herein may be made available for incentive
37 payments to public transportation systems which achieve service or
38 financial benchmarks specified in an annual incentive plan to be
39 submitted by the commissioner of transportation and approved by the
40 director of the budget. Notwithstanding any provisions of section
41 18-b of the transportation law or any other law, moneys appropriated
42 herein may be made available at such times and upon such conditions
43 as may be deemed appropriate by the commissioner of transportation
44 and the director of the budget ... 2,000,000 (re. \$2,000,000)
45

46 By chapter 55, section 1, of the laws of 2002:

47 For supplemental transportation operating assistance to public trans-
48 portation systems eligible to receive assistance from this account,
49 to the extent available and necessary for costs incurred in state
50 fiscal year 2002-03, in an amount to be determined by the commis-
51 sioner of transportation subject to the approval of the director of
52 the budget. Amounts herein may be made available for incentive
53 payments to public transportation systems which achieve service or
54 financial benchmarks specified in an annual incentive plan to be
55 submitted by the commissioner of transportation and approved by the
56 director of the budget. Notwithstanding any provisions of section
57 18-b of the transportation law or any other law, moneys appropriated
58 herein may be made available at such times and upon such conditions
59 as may be deemed appropriate by the commissioner of transportation
60 and the director of the budget ... 2,000,000 (re. \$2,000,000)
61

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 55, section 1, of the laws of 2000:
 2 Notwithstanding any other provision of law, for contractual services
 3 for the purpose of auditing and examining the accounts, books,
 4 records, documents and papers of transportation operators receiving
 5 mass transportation operating assistance payments serving primarily
 6 outside of the metropolitan commuter transportation district when
 7 the commissioner of transportation deems such audits necessary. Such
 8 contracts may also include, but not be limited to recommendations to
 9 achieve economies and efficiencies in the state transportation oper-
 10 ating assistance program ... 50,000 (re. \$13,000)

11
 12 By chapter 55, section 1, of the laws of 1999:
 13 Notwithstanding any other provision of law, for contractual services
 14 for the purpose of auditing and examining the accounts, books,
 15 records, documents and papers of transportation operators receiving
 16 mass transportation operating assistance payments serving primarily
 17 outside of the metropolitan commuter transportation district when
 18 the commissioner of transportation deems such audits necessary. Such
 19 contracts may also include, but not be limited to recommendations to
 20 achieve economies and efficiencies in the state transportation oper-
 21 ating assistance program ... 50,000 (re. \$22,000)

22
23 MASS TRANSPORTATION OPERATING ASSISTANCE

- 24
- 25 Special Revenue Funds - Other / Aid to Localities
- 26 Mass Transportation Operating Assistance Fund - 313
- 27 Metropolitan Mass Transportation Operating Assistance Account
- 28

29 By chapter 53, section 1, of the laws of 1994:
 30 Notwithstanding any provision of law, for special mobility improvement
 31 projects related to transit enhancements within the metropolitan
 32 commuter transportation district as defined in section 1262 of the
 33 public authorities law.
 34 Notwithstanding the provisions of section 18-b of the state transpor-
 35 tation law or of any other general or special law, such projects may
 36 include capital costs associated with the construction, improvement,
 37 and acquisition of facilities, buses and other equipment which may
 38 enhance regional mobility, including but not limited to the cost of
 39 related engineering services and the acquisition of property.
 40 Payments shall be made in accordance with rules and regulations
 41 prescribed by the commissioner subject to the approval by the direc-
 42 tor of the budget ... 1,000,000 (re. \$82,000)

43
 44 By chapter 53, section 1, of the laws of 1993, as added by chapter 61,
 45 section 1, of the laws of 1993:
 46 Notwithstanding any provision of law, for special mobility improvement
 47 projects related to transit enhancements within the metropolitan
 48 commuter transportation district as defined in section 1262 of the
 49 public authorities law. No funds shall be allocated for such
 50 purposes until the commissioner of transportation, upon the approval
 51 of the director of the budget, promulgates rules and regulations
 52 establishing the maximum amount of assistance to be provided to each
 53 project, the information that must be provided by the entity
 54 requesting assistance, and criteria for providing assistance from
 55 this appropriation. Such criteria for receiving assistance shall
 56 include the amount of funds to be contributed by the entity request-
 57 ing assistance, the contribution the project shall make in meeting
 58 other federal and state requirements, the cost effectiveness of the
 59 project, improvements to air quality, reductions in traffic
 60 congestion, and improvements to regional mobility including enhanced
 61 intermodal coordination. The commissioner of transportation shall
 62 submit a report annually on October 1 summarizing the status of any

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1 mobility improvement projects financed through this appropriation,
2 which shall include but not be limited to information pertaining to
3 the criteria for project selection established in the rules and
4 regulations governing the program. Copies of the report shall be
5 submitted to the chairperson of the senate finance committee, the
6 chairperson of the assembly ways and means committee and the direc-
7 tor of the budget.

8 Notwithstanding the provisions of section 18-b of the state transpor-
9 tation law or of any other general or special law, projects funded
10 under this appropriation may include capital costs associated with
11 the construction, improvement, and acquisition of facilities, buses
12 and other equipment which may enhance regional mobility, including
13 but not limited to the cost of related engineering services and the
14 acquisition of property.

15 Payments pursuant to this appropriation shall be made according to
16 rules and regulations prescribed by the commissioner subject to the
17 approval by the director of the budget ... 400,000 ... (re. \$25,000)
18

19 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM
20

21 Special Revenue Funds - Federal / State Operations
22 Federal Operating Grants Fund - 290
23 DOT Rural Transit Assistance Account
24

25 By chapter 55, section 1, of the laws of 1998:
26 For the grant period October 1, 1997 to September 30, 1998:
27 245,000 (re. \$216,000)
28

29 Special Revenue Funds - Federal / State Operations
30 Federal Operating Grants Fund - 290
31 Federal Aviation Administration Planning Account
32

33 By chapter 55, section 1, of the laws of 2005:
34 For the grant period October 1, 2004 to September 30, 2005:
35 Maintenance undistributed ... 1,060,000 (re. \$1,060,000)
36

37 By chapter 55, section 1, of the laws of 2004:
38 For the grant period October 1, 2003 to September 30, 2004:
39 Maintenance undistributed ... 1,060,000 (re. \$1,060,000)
40

41 By chapter 55, section 1, of the laws of 2003:
42 For the grant period October 1, 2002 to September 30, 2003:
43 Maintenance undistributed ... 1,060,000 (re. \$1,060,000)
44

45 By chapter 55, section 1, of the laws of 2002:
46 For the grant period October 1, 2001 to September 30, 2002:
47 Maintenance undistributed ... 1,060,000 (re. \$ 966,000)
48

49 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
50 section 1, of the laws of 2002:
51 For the grant period October 1, 2000 to September 30, 2001:
52 Maintenance undistributed ... 1,060,000 (re. \$166,000)
53

54 Special Revenue Funds - Federal / State Operations
55 Federal Operating Grants Fund - 290
56 FTA Program Management Account
57

58 By chapter 55, section 1, of the laws of 2005:
59 For the grant period October 1, 2004 to September 30, 2005:
60 2,680,000 (re. \$1,865,000)
61

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 55, section 1, of the laws of 2004:
2 For the grant period October 1, 2003 to September 30, 2004:
3 2,558,000 (re. \$882,000)
4
5 By chapter 55, section 1, of the laws of 2003:
6 For the grant period October 1, 2002 to September 30, 2003:
7 2,736,000 (re. \$288,000)
8
9 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
10 section 1, of the laws of 2002:
11 For the grant period October 1, 2000 to September 30, 2001:
12 3,517,000 (re. \$832,000)
13
14 By chapter 55, section 1, of the laws of 2000:
15 For the grant period October 1, 1999 to September 30, 2000:
16 2,380,000 (re. \$26,000)
17
18 Special Revenue Funds - Federal / Aid to Localities
19 Federal Operating Grants Fund - 290
20 FTA Program Management Account
21
22 By chapter 55, section 1, of the laws of 2005:
23 For the grant period October 1, 2004 to September 30, 2005:
24 Maintenance undistributed ... 6,500,000 (re. \$6,500,000)
25
26 By chapter 55, section 1, of the laws of 2004:
27 For the grant period October 1, 2003 to September 30, 2004:
28 Maintenance undistributed ... 6,500,000 (re. \$3,681,000)
29
30 By chapter 55, section 1, of the laws of 2003:
31 For the grant period October 1, 2002 to September 30, 2003:
32 Maintenance undistributed ... 6,500,000 (re. \$5,604,000)
33
34 By chapter 55, section 1, of the laws of 2002:
35 For the grant period October 1, 2001 to September 30, 2002:
36 Maintenance undistributed ... 6,500,000 (re. \$1,058,000)
37
38 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
39 section 1, of the laws of 2002:
40 For the grant period October 1, 2000 to September 30, 2001:
41 Maintenance undistributed ... 5,900,000 (re. \$896,000)
42
43 By chapter 55, section 1, of the laws of 2000:
44 For the grant period October 1, 1999 to September 30, 2000:
45 Maintenance undistributed ... 5,900,000 (re. \$1,213,000)
46
47 Special Revenue Funds - Federal / State Operations
48 Federal Operating Grants Fund - 290
49 Motor Carrier Safety Account
50
51 By chapter 55, section 1, of the laws of 2005:
52 For the grant period October 1, 2004 to September 30, 2005:
53 6,027,000 (re. \$4,085,000)
54
55 By chapter 55, section 1, of the laws of 2004:
56 For the grant period October 1, 2003 to September 30, 2004:
57 5,813,000 (re. \$3,003,000)
58
59 By chapter 55, section 1, of the laws of 2003:
60 For the grant period October 1, 2002 to September 30, 2003:
61 5,813,000 (re. \$3,385,000)
62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 55, section 1, of the laws of 2002:
2 For the grant period October 1, 2001 to September 30, 2002:
3 5,699,000 (re. \$1,979,000)
4
5 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
6 section 1, of the laws of 2002:
7 For the grant period October 1, 2000 to September 30, 2001:
8 4,566,000 (re. \$1,163,000)
9
10 By chapter 55, section 1, of the laws of 2000:
11 For the grant period October 1, 1999 to September 30, 2000:
12 4,061,000 (re. \$1,351,000)
13
14 By chapter 55, section 1, of the laws of 1999:
15 For the grant period October 1, 1998 to September 30, 1999:
16 3,561,000 (re. \$944,000)
17
18 Special Revenue Funds - Federal / State Operations
19 Federal Operating Grants Fund - 290
20 Urban Mass Transportation Act FTA Section 5310 Administration Account
21
22 By chapter 55, section 1, of the laws of 1998:
23 For the grant period October 1, 1997 to September 30, 1998:
24 5,200,000 (re. \$1,469,000)
25
26 Special Revenue Funds - Federal / State Operations
27 Federal Operating Grants Fund - 290
28 Urban Mass Transportation Act Section 18 Account
29
30 By chapter 55, section 1, of the laws of 1998:
31 For the grant period October 1, 1997 to September 30, 1998:
32 836,000 (re. \$62,000)
33
34 By chapter 55, section 1, of the laws of 1997:
35 For the grant period October 1, 1996 to September 30, 1997:
36 836,000 (re. \$93,000)
37
38 Special Revenue Funds - Federal / State Operations
39 Federal Operating Grants Fund - 290
40 Urban Mass Transportation Act Section 26A2A-Administration Account
41
42 By chapter 55, section 1, of the laws of 1998:
43 For the grant period October 1, 1997 to September 30, 1998:
44 1,381,000 (re. \$ 282,000)
45
46 By chapter 55, section 1, of the laws of 1997:
47 For the grant period October 1, 1996 to September 30, 1997:
48 1,381,000 (re. \$ 95,000)
49
50 Special Revenue Funds - Other / State Operations
51 Mass Transportation Operating Assistance Fund - 313
52 Metropolitan Mass Transportation Operating Assistance Account
53
54 By chapter 55, section 1, of the laws of 2005:
55 For services and expenses related to the administration of the mass
56 transportation operating assistance program including bus
57 inspections primarily within the metropolitan commuter transporta-
58 tion district. Provided, however, notwithstanding any other
59 provision of law, \$100,000 of this appropriation shall be made
60 available for contractual services for the purpose of auditing and
61 examining the accounts, books, records, documents, and papers of
62 transportation operators receiving mass transportation operating

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 assistance payments serving primarily within the metropolitan commu-
 2 ter transportation district when the commissioner of transportation
 3 deems such audits necessary. Such contracts may also include, but
 4 not be limited to, recommendations to achieve economies and effi-
 5 ciencies in the state transportation operating assistance program.
 6 Contractual services ... 325,000 (re. \$100,000)
 7

8 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 9 section 1, of the laws of 2005:

10 For services and expenses related to the administration of the mass
 11 transportation operating assistance program including bus
 12 inspections primarily within the metropolitan commuter transporta-
 13 tion district. Provided, however, notwithstanding any other
 14 provision of law, \$100,000 of this appropriation shall be made
 15 available for contractual services for the purpose of auditing and
 16 examining the accounts, books, records, documents, and papers of
 17 transportation operators receiving mass transportation operating
 18 assistance payments serving primarily within the metropolitan commu-
 19 ter transportation district when the commissioner of transportation
 20 deems such audits necessary. Such contracts may also include, but
 21 not be limited to, recommendations to achieve economies and effi-
 22 ciencies in the state transportation operating assistance program.
 23 Contractual services ... 317,000 (re. \$48,000)
 24

25 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 26 section 1, of the laws of 2005:

27 For services and expenses related to the administration of the mass
 28 transportation operating assistance program including bus
 29 inspections primarily within the metropolitan commuter transporta-
 30 tion district. Provided, however, notwithstanding any other
 31 provision of law, \$100,000 of this appropriation shall be made
 32 available for contractual services for the purpose of auditing and
 33 examining the accounts, books, records, documents, and papers of
 34 transportation operators receiving mass transportation operating
 35 assistance payments serving primarily within the metropolitan commu-
 36 ter transportation district when the commissioner of transportation
 37 deems such audits necessary. Such contracts may also include, but
 38 not be limited to, recommendations to achieve economies and effici-
 39 encies in the state transportation operating assistance program.
 40 Contractual services ... 244,000 (re. \$12,000)
 41

42 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 43 section 1, of the laws of 2005:

44 For services and expenses related to the administration of the mass
 45 transportation operating assistance program including bus
 46 inspections primarily within the metropolitan commuter transporta-
 47 tion district. Provided, however, notwithstanding any other
 48 provision of law, \$100,000 of this appropriation shall be made
 49 available for contractual services for the purpose of auditing and
 50 examining the accounts, books, records, documents, and papers of
 51 transportation operators receiving mass transportation operating
 52 assistance payments serving primarily within the metropolitan commu-
 53 ter transportation district when the commissioner of transportation
 54 deems such audits necessary. Such contracts may also include, but
 55 not be limited to, recommendations to achieve economies and effi-
 56 ciencies in the state transportation operating assistance program.
 57 Contractual services ... 288,000 (re. \$21,000)
 58

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 50, section 1, of the laws of 1995:
 2 For services and expenses related to the administration of the mass
 3 transportation operating assistance program including bus
 4 inspections primarily within the metropolitan commuter transporta-
 5 tion district in accordance with the following sub-schedule
 6

7 sub-schedule

8
9
10 Contractual services ... 715,000 (re. \$122,000)

11
 12 Special Revenue Funds - Other / State Operations
 13 Mass Transportation Operating Assistance Fund - 313
 14 Public Transportation Systems Operating Assistance Account
 15

16 By chapter 55, section 1, of the laws of 2005:
 17 For services and expenses related to the administration of the mass
 18 transportation operating assistance program including bus
 19 inspections primarily outside of the metropolitan commuter transpor-
 20 tation district. Provided, however, notwithstanding any other
 21 provision of law, \$100,000 of this appropriation shall be made
 22 available for contractual services for the purpose of auditing and
 23 examining the accounts, books, records, documents, and papers of
 24 transportation operators receiving mass transportation operating
 25 assistance payments serving primarily outside of the metropolitan
 26 commuter transportation district when the commissioner of transpor-
 27 tation deems such audits necessary. Such contracts may also include,
 28 but not be limited to, recommendations to achieve economies and
 29 efficiencies in the state transportation operating assistance
 30 program.

31 Contractual services ... 487,000 (re. \$100,000)

32
 33 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 34 section 1, of the laws of 2005:

35 For services and expenses related to the administration of the mass
 36 transportation operating assistance program including bus
 37 inspections primarily outside of the metropolitan commuter transpor-
 38 tation district. Provided, however, notwithstanding any other
 39 provision of law, \$100,000 of this appropriation shall be made
 40 available for contractual services for the purpose of auditing and
 41 examining the accounts, books, records, documents, and papers of
 42 transportation operators receiving mass transportation operating
 43 assistance payments serving primarily outside of the metropolitan
 44 commuter transportation district when the commissioner of transpor-
 45 tation deems such audits necessary. Such contracts may also include,
 46 but not be limited to, recommendations to achieve economies and
 47 efficiencies in the state transportation operating assistance
 48 program.

49 Contractual services ... 499,000 (re. \$17,000)

50
 51 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 52 section 1, of the laws of 2005:

53 For services and expenses related to the administration of the mass
 54 transportation operating assistance program including bus
 55 inspections primarily outside of the metropolitan commuter transporta-
 56 tion district. Provided, however, notwithstanding any other
 57 provision of law, \$100,000 of this appropriation shall be made
 58 available for contractual services for the purpose of auditing and
 59 examining the accounts, books, records, documents, and papers of
 60 transportation operators receiving mass transportation operating
 61 assistance payments serving primarily outside of the metropolitan
 62 commuter transportation district when the commissioner of transpor-

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 tation deems such audits necessary. Such contracts may also include,
2 but not be limited to, recommendations to achieve economies and
3 efficiencies in the state transportation operating assistance
4 program.
5 Contractual services ... 396,000 (re. \$54,000)
6
7 Special Revenue Funds - Other / State Operations
8 Clean Air Fund - 314
9 Mobile Source Account
10
11 By chapter 55, section 1, of the laws of 2005:
12 For the expenses of the department of transportation, including
13 liabilities incurred prior to April 1, 2005, relating to the
14 implementation and administration of the heavy duty vehicle
15 emissions inspection program 648,000 (re. \$385,000)
16
17 By chapter 55, section 1, of the laws of 2004:
18 For the expenses of the department of transportation, including
19 liabilities incurred prior to April 1, 2004, relating to the imple-
20 mentation and administration of the heavy duty vehicle emissions
21 inspection program 608,000 (re. \$115,000)
22
23 By chapter 55, section 1, of the laws of 2003:
24 For the expenses of the department of transportation, including
25 liabilities incurred prior to April 1, 2002, relating to the imple-
26 mentation and administration of the heavy duty vehicle emissions
27 inspection program 657,000 (re. \$165,000)
28
29 By chapter 55, section 1, of the laws of 2002:
30 For the expenses of the department of transportation, including
31 liabilities incurred prior to April 1, 2002, relating to the imple-
32 mentation and administration of the heavy duty vehicle emissions
33 inspection program 643,000 (re. \$47,000)
34
35 By chapter 55, section 1, of the laws of 2001:
36 For the expenses of the department of transportation, including
37 liabilities incurred prior to April 1, 2000, relating to the imple-
38 mentation and administration of the heavy duty vehicle emissions
39 inspection program 613,000 (re. \$126,000)
40
41 Special Revenue Funds - Other / State Operations
42 Miscellaneous Special Revenue Fund - 339
43 Transportation Aviation Account
44
45 By chapter 55, section 1, of the laws of 2005:
46 For payment of expenses related to operation of Stewart and Republic
47 airports 3,211,000 (re. \$2,020,000)
48
49 By chapter 55, section 1, of the laws of 2004:
50 For payment of expenses related to operation of Stewart and Republic
51 airports 3,647,000 (re. \$803,000)
52
53 By chapter 55, section 1, of the laws of 2003:
54 For payment of expenses related to operation of Stewart and Republic
55 airports 4,083,000 (re. \$749,000)
56
57 OPERATIONS PROGRAM
58
59 Special Revenue Funds - Federal / State Operations
60 Federal Operating Grants Fund - 290
61 Miscellaneous Federal Grants Account
62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 55, section 1, of the laws of 2005:
 2 For grants from federal agencies other than the federal highway
 3 administration or the federal transit administration.
 4 For the grant period October 1, 2004 to September 30, 2005:
 5 Maintenance undistributed ... 400,000 (re. \$400,000)
 6

7 By chapter 55, section 1, of the laws of 2004:
 8 For grants from federal agencies other than the federal highway admin-
 9 istration or the federal transit administration.
 10 For the grant period October 1, 2003 to September 30, 2004:
 11 Maintenance undistributed ... 400,000 (re. \$400,000)
 12

13 RURAL AND SMALL URBAN TRANSIT AID PROGRAM

14
 15 General Fund / State Operations
 16 State Purposes Account - 003
 17

18 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
 19 section 4, of the laws of 2005:
 20 For payment of costs associated with a study on the implementation and
 21 operation of high speed rail routes in New York state; such study
 22 shall include but not be limited to an examination and analysis of
 23 the location of potential high speed rail routes, the economic
 24 impact of a high speed rail system, the environmental impact
 25 resulting from the construction and operation of a high speed rail
 26 system, and the economic feasibility of operating a high speed rail
 27 system ... 5,000,000 (re. \$5,000,000)
 28

29 Special Revenue Funds - Federal / Aid to Localities
 30 Federal Operating Grants Fund - 290
 31 Rural and Small Urban Transit Aid Account
 32

33 By chapter 55, section 1, of the laws of 2005:
 34 For public mass transportation operating assistance and capital
 35 projects and transit related technical support services or special
 36 studies undertaken by participating localities or by the department
 37 of transportation on behalf of localities through contractual
 38 arrangements with private carriers, private nonprofit corporations
 39 or consultants, pursuant to a program approved by the federal
 40 government:
 41 For the grant period October 1, 2004 to September 30, 2005
 42 13,948,000 (re. \$13,948,000)
 43

44 By chapter 55, section 1, of the laws of 2004:
 45 For public mass transportation operating assistance and capital
 46 projects and transit related technical support services or special
 47 studies undertaken by participating localities or by the department
 48 of transportation on behalf of localities through contractual
 49 arrangements with private carriers, private nonprofit corporations
 50 or consultants, pursuant to a program approved by the federal
 51 government:
 52 For the grant period October 1, 2003 to September 30, 2004
 53 13,948,000 (re. \$13,130,000)
 54

55 By chapter 55, section 1, of the laws of 2003:
 56 For public mass transportation operating assistance and capital
 57 projects and transit related technical support services or special
 58 studies undertaken by participating localities or by the department
 59 of transportation on behalf of localities through contractual
 60 arrangements with private carriers, private nonprofit corporations
 61 or consultants, pursuant to a program approved by the federal
 62 government:

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For the grant period October 1, 2002 to September 30, 2003

2 13,948,000 (re. \$13,948,000)

3

4 By chapter 55, section 1, of the laws of 2002:

5 For public mass transportation operating assistance and capital

6 projects and transit related technical support services or special

7 studies undertaken by participating localities or by the department

8 of transportation on behalf of localities through contractual

9 arrangements with private carriers, private nonprofit corporations

10 or consultants, pursuant to a program approved by the federal

11 government:

12 For the grant period October 1, 2001 to September 30, 2002

13 13,948,000 (re. \$5,363,000)

14

15 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,

16 section 1, of the laws of 2002:

17 For public mass transportation operating assistance and capital

18 projects and transit related technical support services or special

19 studies undertaken by participating localities or by the department

20 of transportation on behalf of localities through contractual

21 arrangements with private carriers, private nonprofit corporations

22 or consultants, pursuant to a program approved by the federal

23 government:

24 For the grant period October 1, 2000 to September 30, 2001

25 12,713,000 (re. \$6,970,000)

26

27 By chapter 55, section 1, of the laws of 2000:

28 For public mass transportation operating assistance and capital

29 projects and transit related technical support services or special

30 studies undertaken by participating localities or by the department

31 of transportation on behalf of localities through contractual

32 arrangements with private carriers, private nonprofit corporations

33 or consultants, pursuant to a program approved by the federal

34 government:

35 For the grant period October 1, 1999 to September 30, 2000

36 11,845,000 (re. \$7,796,000)

37

38 By chapter 55, section 1, of the laws of 1999:

39 For public mass transportation operating assistance and capital

40 projects and transit related technical support services or special

41 studies undertaken by participating localities or by the department

42 of transportation on behalf of localities through contractual

43 arrangements with private carriers, private nonprofit corporations

44 or consultants, pursuant to a program approved by the federal

45 government:

46 For the grant period October 1, 1998 to September 30, 1999

47 10,280,000 (re. \$315,000)

48

49 By chapter 55, section 1, of the laws of 1998:

50 For public mass transportation operating assistance and capital

51 projects and transit related technical support services or special

52 studies undertaken by participating localities or by the department

53 of transportation on behalf of localities through contractual

54 arrangements with private carriers, private nonprofit corporations

55 or consultants, pursuant to a program approved by the federal

56 government:

57 For the grant period October 1, 1997 to September 30, 1998

58 8,200,000 (re. \$ 890,000)

59

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 55, section 1, of the laws of 1997:
2 For public mass transportation operating assistance and capital
3 projects and transit related technical support services or special
4 studies undertaken by participating localities or by the department
5 of transportation on behalf of localities through contractual
6 arrangements with private carriers, private nonprofit corporations
7 or consultants, pursuant to a program approved by the federal
8 government.
9 For the grant period October 1, 1996 to September 30, 1997
10 11,900,000 (re. \$432,000)
11
12 Total reappropriations for state operations and aid to
13 localities 175,468,500
14 =====
15
16 Maintenance Undistributed
17
18 General Fund / Aid to Localities
19 Community Projects Fund - 007
20 Account GG
21
22 By chapter 55, section 1, of the laws of 2002:
23 For services and expenses or for contracts with the town of Woodbury
24 ... 5,000(re. \$5,000)
25
26 By chapter 55, section 1, of the laws of 2003:
27 For services and expenses or for contracts with municipalities and/or
28 private not-for-profit agencies for the amounts herein provided:
29 American Cancer Society ... 2,000 (re. \$2,000)
30 Angola Main Street Project ... 15,000 (re. \$15,000)
31 Clinton, Town of ... 3,000 (re. \$3,000)
32 Patterson, Town of ... 10,000 (re. \$10,000)
33
34 By chapter 55, section 1, of the laws of 2004:
35 For services and expenses or for contracts with municipalities and/or
36 private not-for-profit agencies for the amount herein provided:
37 Amherst Highway Department ... 5,000 (re. \$5,000)
38 Amherst Highway Department ... 6,000 (re. \$6,000)
39 Town of Allen Highway Department ... 5,000 (re. \$5,000)
40 Bennington, Town of ... 7,500 (re. \$7,500)
41 Town of West Almond Highway Department ... 5,000 (re. \$5,000)
42 Wethersfield, Town of ... 5,000 (re. \$5,000)
43
44

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2006-07

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Dedicated Highway and Bridge Trust Fund 2,022,773,000
 6 Special Revenue Funds - Other 73,994,000
 7 Regional Aviation Fund 5,300,000
 8 Federal Capital Projects Fund 1,706,000,000
 9 Fiduciary Funds 50,000,000
 10 Capital Projects Fund - 1967 Capital Facilities (Bondable) 493,000
 11 Capital Projects Funds - Rebuild and Renew (Bondable) 297,000,000
 12 -----
 13 All Funds 4,155,560,000
 14 =====
 15
 16 AIRPORT OR AVIATION PROGRAM - BONDABLE (CCP) 493,000
 17 -----
 18
 19 Capital Projects Fund
 20
 21 Aviation Purpose
 22
 23 For state aid to municipal corporations,
 24 private airports as authorized by
 25 section 14-h of the transportation law
 26 and for payment of the state share of
 27 federally aided projects at Stewart and
 28 Republic airports, for the acquisition,
 29 construction, reconstruction, and
 30 improvement of airport or aviation
 31 capital projects, including the
 32 acquisition of real property, pursuant
 33 to the transportation capital facilities
 34 development act of 1967 notwithstanding
 35 any inconsistent provisions of law. The
 36 moneys hereby appropriated are to be
 37 made available for expenses including
 38 payment of liabilities incurred prior to
 39 April 1, 2006, as defined in the
 40 transportation capital facilities
 41 development act of 1967.
 42 Prior to requesting approval of a
 43 certificate of availability for the
 44 moneys hereby appropriated, the
 45 commissioner of transportation shall
 46 certify that each airport or aviation
 47 project has received federal approval
 48 and the federally authorized level of
 49 financial assistance
 50 (17430614)..... 493,000
 51
 52 AIRPORT OR AVIATION STATE PROGRAM (CCP) 13,300,000
 53 -----
 54
 55 Dedicated Highway and Bridge Trust Fund - 072
 56
 57 Aviation Purpose
 58
 59 For state aid to municipal corporations,
 60 private airports as authorized by
 61 section 14-h of the transportation law
 62 and for payment of the cost of projects

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1 at Stewart and Republic Airports, for
 2 the acquisition, construction, recon-
 3 struction, and improvement of airport or
 4 aviation capital projects, including the
 5 acquisition of real property and liabil-
 6 ities incurred prior to April 1, 2006.
 7 Prior to requesting approval of a certifi-
 8 cate of approval of availability for
 9 moneys appropriated, the commissioner of
 10 transportation shall certify that each
 11 airport or aviation project progressed
 12 under the program, other than state
 13 owned airports, has received federal
 14 approval and the federally authorized
 15 level of financial assistance (17230614). 8,000,000

16
 17 Regional Aviation Fund - RAF

18
 19 Aviation Purpose

20
 21 For payment of costs related to municipal,
 22 private, state owned and public
 23 authority airports and aviation
 24 facilities, including but not limited to
 25 environmental remediation; acquisition,
 26 construction, reconstruction, demolition
 27 and improvement of capital projects;
 28 acquisition of real property and
 29 facilities; projects related to
 30 passenger, cargo, and commercial
 31 development; acquisition of equipment;
 32 funding of operating needs; and for
 33 liabilities incurred prior to April 1,
 34 2006.
 35 The items shown in the schedule below
 36 shall be for projects with a common
 37 purpose and may be interchanged without
 38 limitation subject to the approval of
 39 the director of the budget
 40 (17RA0614)..... 5,300,000

41
 42 SCHEDULE

43
 44 Stewart Airport
 45 environmental remediation..... 4,000,000
 46
 47 Statewide passenger, cargo and
 48 commercial development..... 1,300,000
 49 -----
 50 5,300,000
 51 =====
 52
 53 ENGINEERING SERVICES PROGRAM (CCP) 15,894,000
 54 -----
 55
 56 Special Revenue Funds - Other
 57 Miscellaneous Special Revenue Fund - 339
 58 New York Metropolitan Transportation Council Account
 59

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CAPITAL PROJECTS 2006-07

1	Preparation of Plans Purpose	
2		
3	For the continuing comprehensive transpor-	
4	tation planning and coordinated support	
5	undertaken as part of the united work	
6	programs of participating local planning	
7	or municipal agreements in accordance	
8	with grant agreements approved by the	
9	federal transit administration or the	
10	federal highway administration	
11	(17NY0630)	15,894,000
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
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1 For payment by the state of the federal
 2 share of the cost, including payment of
 3 liabilities incurred prior to April 1,
 4 2006, of construction, reconstruction,
 5 alteration and rehabilitation of airport
 6 and aviation facilities at Republic
 7 airport, including the cost of acquisi-
 8 tion of real property, the acquisition
 9 of equipment and other related inci-
 10 dental expenses thereto and for the
 11 federal share of consultant services in
 12 carrying out federally approved aviation
 13 studies.

14 Within the amount appropriated herein,
 15 authorization is granted to the depart-
 16 ment of transportation to enter into all
 17 necessary contracts and agreements,
 18 subject to the approval of the director
 19 of the budget, to carry out the purposes
 20 of this appropriation.

21 Prior to requesting a certificate of
 22 approval of availability for any of the
 23 moneys authorized herein, the commis-
 24 sioner of transportation shall certify
 25 to the director of the budget that the
 26 federal government has agreed to finance
 27 the federal share of the project.
 28 However with the approval of the direc-
 29 tor of the budget, projects may be
 30 designed prior to federal approval upon
 31 the written assurance by the commis-
 32 sioner of transportation that federal funds
 33 are likely to be forth coming (17520614)

34 6,000,000

36 MAINTENANCE FACILITIES (CCP) 12,900,000

37 -----

39 Dedicated Highway and Bridge Trust Fund - 072

41 Highway Maintenance Facilities Purpose

42
 43 For the preparation of designs, plans,
 44 specifications and estimates, for the
 45 acquisition, alterations, and rehabili-
 46 tation of existing facilities, for the
 47 acquisition of land and construction of
 48 new facilities for highway maintenance
 49 purposes, and for the contract engineer-
 50 ing services provided by private firms,
 51 including the payment of liabilities
 52 incurred prior to April 1, 2006
 53 (17250613) 10,700,000

55 Preparation of Plans Purpose

56
 57 For payment to the design and construction
 58 management account of the centralized
 59 services fund of the New York state
 60 office of general services for the
 61 purpose of preparation and review of
 62 plans, specifications, estimates,

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CAPITAL PROJECTS 2006-07

1 services, construction management and
2 supervision, inspection, studies,
3 appraisals, surveys, testing and envi-
4 ronmental impact statements, including
5 the payment of liabilities incurred
6 prior to April 1, 2006 (17D10630) 2,200,000
7
8 MASS TRANSPORTATION (CCP) 18,000,000
9 -----
10
11 Special Revenue Funds - Other
12 Dedicated Mass Transportation Trust Fund - 073
13
14 Omnibus and Transit Purpose
15
16
17 For state aid to municipal corporations
18 for the preparation of designs, plans,
19 specifications and estimates, for the
20 acquisition, construction, recon-
21 struction, and improvement of mass
22 transportation capital projects includ-
23 ing the acquisition of real property,
24 for other mass transportation projects
25 including local transportation planning
26 studies. Notwithstanding any inconsis-
27 tent provisions of law, the state share
28 of such projects shall be 50 percent of
29 the nonfederal share, but in no event
30 shall the state share exceed 10 percent
31 of project costs.
32 Notwithstanding any other provision of
33 law, the commissioner of transportation
34 shall make available directly to the
35 City of New York (City) an amount
36 commensurate with the state share of (i)
37 federal funds previously awarded to the
38 City and reallocated to the metropolitan
39 transportation authority (MTA), and (ii)
40 the federally authorized level of
41 financial assistance transferred by
42 resolution of the metropolitan planning
43 organization (MPO) to the metropolitan
44 transportation authority (MTA) and
45 credited to the City by the MTA for
46 capital expenses.
47 The state share of such reimbursement
48 shall be 50 percent of the non-federal
49 share of the federally authorized level
50 of financial assistance transferred to
51 the MTA, but in no event shall the state
52 share exceed 10 percent of project
53 costs. Prior to requesting
54 reimbursement for projects progressed by
55 the MTA on behalf of the City, the City
56 shall certify to the commissioner of
57 transportation that each eligible
58 project progressed under this provision
59 is federally eligible and that the match
60 amount requested does not exceed the
61 state share of the federally authorized
62 level of financial assistance. In

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CAPITAL PROJECTS 2006-07

1 addition, the City must provide an
2 application to the commissioner of
3 transportation certifying that the work
4 to be funded under the project has been
5 performed and that the City has
6 reimbursed the MTA for 100 percent of
7 the match amount for the project. Upon
8 such application, the commissioner of
9 transportation shall review and approve
10 eligible activities for reimbursement.
11 Prior to requesting approval of a certif-
12 icate of approval of availability for
13 the moneys hereby appropriated, the
14 commissioner of transportation shall
15 certify that each omnibus project
16 progressed under the program has
17 received federal approval. Such certif-
18 icate shall report the federally author-
19 ized level of financial assistance
20 (17170629) 18,000,000
21
22 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 60,100,000
23 -----
24
25 Dedicated Highway and Bridge Trust Fund - 072
26
27 Rail Service Preservation Purpose
28
29 Notwithstanding the provisions of section
30 89-b of the state finance law, for the
31 construction and improvement of passen-
32 ger and rail freight projects including,
33 but not limited to, the acquisition,
34 construction, reconstruction, improve-
35 ment or rehabilitation of any railroad
36 capital facility and any capital
37 improvement used in connection herewith,
38 for contractual agreements entered into
39 for rail passenger service, and for the
40 acquisition of real property or inter-
41 ests in real property required or
42 expected to be required therefor
43 (17150641) 20,000,000
44
45 Special Revenue Funds - Other
46 Dedicated Mass Transportation Trust Fund - 073
47
48 Non-MTA Capital Purpose
49
50 For the payment of the costs of mass
51 transportation capital projects and
52 facilities including replacement of
53 buses meeting federal standards for
54 replacement, related bus equipment and
55 the acquisition, design and
56 construction, including engineering and
57 consulting costs, of mass transit bus
58 garages or other mass transportation
59 projects and facilities approved by the
60 commissioner of transportation in a
61 program of projects. Such funding may be
62 part of a total project of which a

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1 portion is federally funded but shall
 2 not be used in substitution for the
 3 required non-federal matching shares of
 4 the federally-funded portion of the
 5 project to which it is added. The moneys
 6 hereby appropriated are to be made
 7 available for projects undertaken by
 8 mass transit systems other than those
 9 mass transit operating agencies which
 10 receive money from the metropolitan
 11 transportation authority dedicated tax
 12 fund (17360629) 16,000,000

13
 14 For the payment of operating expenses for
 15 public transportation systems eligible
 16 to receive operating assistance under
 17 the provisions of section 18-b of the
 18 transportation law in accordance with
 19 the schedule below (17020629) 24,100,000

20
 21 SCHEDULE

22
 23
 24 To the Capital District
 25 transportation authority
 26 for the operating expenses
 27 thereof 6,203,000
 28 To the Central New York
 29 regional transportation
 30 authority for the operat-
 31 ing expenses thereof 4,910,000
 32 To the Rochester-Genesee
 33 regional transportation
 34 authority for the operat-
 35 ing expenses thereof 5,977,000
 36 To the Niagara Frontier
 37 Regional Transportation
 38 Authority for the operat-
 39 ing expenses thereof 5,089,000
 40 To all other public trans-
 41 portation bus systems
 42 serving primarily areas
 43 outside of the metropol-
 44 itan transportation commu-
 45 ter district eligible to
 46 receive operating assist-
 47 ance under the provisions
 48 of section 18-b of the
 49 transportation law for the
 50 operating expenses thereof
 51 in accordance with the
 52 service and usage formula
 53 to be established by the
 54 commissioner of transpor-
 55 tation with the approval
 56 of the director of the
 57 budget 1,921,000
 58 -----
 59 Total of schedule 24,100,000
 60 =====
 61

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1	NEW YORK STATE AGENCY FUND (CCP)	50,000,000
2		-----
3		
4	Fiduciary Funds/Capital Projects	
5	Highway Costs Improvement Accounts - 169	
6		
7	Non-Federal Aided Highway Purpose	
8		
9	For that portion of liabilities incurred	
10	by the department of transportation on	
11	behalf of entities other than state	
12	departments or agencies pursuant to the	
13	highway law or transportation law	
14	(17500622)	50,000,000
15		
16	NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)	1,981,873,000
17		-----
18		
19	Dedicated Highway and Bridge Trust Fund - 072	
20		
21	Non-Federal Aided Highway Purpose	
22		
23	For the payment of the costs, including	
24	the payment of liabilities incurred	
25	prior to April 1, 2006, of state high	
26	ways, parkways, bridges, the New York	
27	State Thruway, Indian reservation roads,	
28	and facilities for which the responsi-	
29	bility is vested with the state depart-	
30	ment of transportation including work	
31	appurtenant and ancillary thereto, the	
32	cost of administrative services of the	
33	department of transportation and the	
34	cost of services provided by private	
35	firms; including the costs of preventive	
36	maintenance on state roads and bridges	
37	as defined in paragraph (a) of subdivi-	
38	sion 1 of section 10-d of the highway	
39	law for contractual preventive mainte-	
40	nance services provided by private	
41	firms; and including but not limited to	
42	the preparation of designs, plans, spec-	
43	ifications and estimates; construction	
44	management and supervision, and	
45	appraisals, surveys, testing and envi-	
46	ronmental impact statements for trans-	
47	portation projects. Project costs funded	
48	from this appropriation may include but	
49	shall not be limited to construction,	
50	reconstruction, reconditioning and pres-	
51	ervation, preventive maintenance, and	
52	the acquisition of property.	
53	With the approval of the director of the	
54	budget, the commissioner of transporta-	
55	tion is authorized to enter into agree-	
56	ments with any municipality to finance	
57	local bridge projects through state	
58	non-federally aided highway funds appro-	
59	priated herein when the use of federal	
60	aid funds for such local bridge projects	
61	would not be cost effective and the	
62	federal aid and state matching funds	

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1 saved as a result of the use of nonfed-
 2 eral aid funds for local bridge projects
 3 are made available for bridge projects
 4 on the state highway system. The total
 5 amount of non-federally aided highway
 6 funds made available for local bridge
 7 projects from this appropriation shall
 8 not exceed \$2,500,000 in state fiscal
 9 year 2006-2007.
 10 The items shown in the schedule below
 11 shall be for projects with a common
 12 purpose and may be interchanged without
 13 limitation subject to the approval of
 14 the director of the budget (17020622) ... 656,000,000

15 SCHEDULE

16
 17
 18 Highway and Bridge Construction 446,000,000
 19 Preventive Maintenance 210,000,000
 20 -----
 21 656,000,000
 22 =====

23
 24 Highway Maintenance Purpose

25
 26 For the payment of costs, including the
 27 payment of liabilities incurred prior to
 28 April 1, 2006, of snow and ice control
 29 on state highways and preventive mainte-
 30 nance on state roads and bridges as
 31 defined in paragraph (a) of subdivision
 32 1 of section 10-d of the highway law,
 33 including personal services, nonpersonal
 34 services, fringe benefits and contractu-
 35 al services provided by private firms
 36 and municipalities.
 37 The items shown in the schedule below
 38 shall be for projects with a common
 39 purpose and may be interchanged without
 40 limitation subject to the approval of
 41 the director of the budget (170406HM) .. 520,286,000

42 SCHEDULE

43
 44
 45 Personal service 214,973,000
 46 Fringe benefits 105,616,000
 47 Nonpersonal service 181,597,000
 48
 49 Maintenance undistributed
 50 For the purchase of
 51 transportation related
 52 equipment, including the
 53 cost of all vehicles
 54 under 8,500 pounds 18,100,000
 55 -----
 56 520,286,000
 57 =====

58
 59 Preparation of Plans Purpose

60
 61 For engineering services, including
 62 personal services, nonpersonal services,

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CAPITAL PROJECTS 2006-07

1 fringe benefits and the contract
2 services provided by private firms,
3 including, but not limited to, the prep-
4 aration of designs, plans, specifica-
5 tions and estimates; construction
6 management and supervision; and
7 appraisals, surveys, testing, and envi-
8 ronmental impact statements for trans-
9 portation projects.

10 For suballocation of \$192,000 to the
11 office of inspector general for services
12 and expenses including fringe benefits
13 (17H10630) 663,699,000
14

15 For capital project management and traffic
16 and safety, including personal services,
17 nonpersonal services, fringe benefits
18 and the contract services provided by
19 private firms (17H20630) 59,717,000
20

21 For real estate services, including
22 personal services, nonpersonal services,
23 fringe benefits and the contract
24 services provided by private firms
25 (17H30630) 15,808,000
26

27 Public Transportation Purpose
28

29 For the payment of personal services and
30 fringe benefits of state forces in the
31 office of passenger and freight trans-
32 portation (170106PT) 7,363,000
33

34 SCHEDULE
35

36 Personal service 4,892,000
37 Fringe benefits 2,471,000
38 -----
39 7,363,000
40 =====
41

42 Multi-Modal Purpose
43

44 For the cost of multi-modal projects
45 designated as part of the multi-modal
46 program established by section 14-k of
47 the transportation law (17MM06MR) 50,000,000
48

49 Industrial Access Purpose
50

51 For the construction or improvement of
52 highway, bridge and rail freight
53 projects related to industrial access,
54 including the acquisition of property
55 and the payment of liabilities incurred
56 prior to April 1, 2006. For the cost of
57 the contract services provided by
58 private firms, including but not limited
59 to the preparation of designs, plans,
60 specifications and estimates;
61 construction management and supervision;
62 and appraisals, surveys, testing and

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1 environmental impact statements for
 2 transportation projects. No funds shall
 3 be allocated for such purposes until the
 4 commissioner of transportation enters
 5 into an agreement subject to the
 6 approval of the director of the budget
 7 with any public or private entity for
 8 the repayment of 40 percent of each
 9 project's costs disbursed from such
 10 funds. Such agreement shall require
 11 repayment within 5 years of the date of
 12 acceptance of the project by the depart-
 13 ment of transportation except that the
 14 repayment may occur over a period of up
 15 to 10 years when total project costs
 16 exceed \$1,000,000. All projects must be
 17 approved by the director of the budget
 18 prior to the obligation of the moneys so
 19 appropriated.

20 The moneys so appropriated shall be made
 21 available pursuant to rules and regu-
 22 lations promulgated by the commissioner
 23 of transportation establishing the maxi-
 24 mum amount of assistance to be provided
 25 for each project and the information
 26 that must be provided by the entity
 27 requesting assistance, establishing
 28 criteria for providing assistance from
 29 the moneys so appropriated and including
 30 standards for receiving of assistance
 31 including but not limited to the number
 32 of jobs created or maintained by the
 33 transportation improvement.

34 Notwithstanding any inconsistent provision
 35 of law, the commissioner of transporta-
 36 tion may waive the requirement to repay
 37 40 percent of the cost of a project
 38 provided that private funds are dedi-
 39 cated to the cost of such industrial
 40 access project and related economic
 41 development for at least 40 percent of
 42 the total cost of the industrial access
 43 project and related economic development
 44 and the industrial access portion of
 45 such project's cost is greater than
 46 \$2,000,000 (17060679)

9,000,000

47
 48 TRANSPORTATION BONDABLE (CCP) 297,000,000

49
 50

51 Capital Projects Fund - Rebuild and Renew (Bondable)

52

53 Highway Facilities Purpose

54

55 For the costs, pursuant to the provisions
 56 of the rebuild and renew New York trans-
 57 portation bond act of 2005 and article
 58 22 of the transportation law, of capital
 59 projects to be reimbursed from bond fund
 60 proceeds for the planning and design,
 61 construction, reconstruction, replace-
 62 ment, improvement, reconditioning, reha-

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1 bilitation and preservation, including
 2 the acquisition of real property and
 3 interests therein required or expected
 4 to be required in connection therewith,
 5 of: state highways, bridges and park-
 6 ways; border crossing enhancements
 7 either on or off the state highway
 8 system; and the improvement and/or elim-
 9 ination of highway-railroad grade cross-
 10 ings either on or off the state highway
 11 system.

12 For payment of engineering services,
 13 including reimbursements to the
 14 dedicated highway and bridge trust fund
 15 of the department of transportation,
 16 including but not limited to
 17 personal services, nonpersonal services,
 18 fringe benefits, and the contract
 19 services provided by private firms,
 20 for activities including but not limited
 21 to the preparation of designs, plans,
 22 specifications and estimates;
 23 construction management and
 24 supervision; and appraisals, surveys,
 25 testing and environmental impact
 26 statements for transportation projects.

27 For the payment of liabilities incurred
 28 prior to April 1, 2006 (17010611)..... 235,000,000

29
 30 Canals and Waterways Purpose

31
 32 For the costs, pursuant to the provisions
 33 of the rebuild and renew New York trans-
 34 portation bond act of 2005 and article
 35 22 of the transportation law, of capital
 36 projects to be reimbursed from bond fund
 37 proceeds for the planning and design,
 38 construction, reconstruction, replace-
 39 ment, improvement, reconditioning, reha-
 40 bilitation and preservation, including
 41 the acquisition of real property and
 42 interests therein required or expected
 43 to be required in connection therewith,
 44 of: the canal system and appurtenances
 45 thereto; moveable bridges that cross
 46 over the canal system; and pedestrian
 47 and/or bicycle trails, pathways and
 48 bridges serving transportation needs.
 49 Costs may include highways and bridges
 50 either on or off the state highway
 51 system necessary or reasonably expected
 52 to be necessary as a project component
 53 or incidental to projects otherwise
 54 authorized herein and by the rebuild and
 55 renew New York transportation bond act
 56 of 2005.

57 For payment of engineering services,
 58 including reimbursements to the
 59 dedicated highway and bridge trust fund
 60 of the department of transportation,
 61 including but not limited to
 62 personal services, nonpersonal services,

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1 fringe benefits, and the contract
 2 services provided by private firms,
 3 for activities including but not limited
 4 to the preparation of designs, plans,
 5 specifications and estimates;
 6 construction management and
 7 supervision; and appraisals, surveys,
 8 testing and environmental impact
 9 statements for transportation projects,
 10 and to the canal corporation for the
 11 cost of the engineering services of the
 12 corporation or the thruway authority,
 13 including fringe benefits, and the
 14 contract services provided by private
 15 firms, for activities including but
 16 not limited to the preparation of
 17 designs, plans, specifications and
 18 estimates; construction management and
 19 supervision; and appraisals, surveys,
 20 testing and environmental impact
 21 statements for transportation projects.
 22 For the payment of liabilities incurred
 23 prior to April 1, 2006 (17020616)..... 10,000,000
 24

25 Aviation Purpose

26
 27 For the costs, pursuant to the rebuild and
 28 renew New York transportation bond act
 29 of 2005 and article 22 of the transpor-
 30 tation law, of capital projects to be
 31 reimbursed from bond fund proceeds for
 32 the planning and design, construction,
 33 reconstruction, replacement, improve-
 34 ment, reconditioning, rehabilitation and
 35 preservation, including the acquisition
 36 of real property and interests therein
 37 required or expected to be required in
 38 connection therewith, of airports and
 39 aviation facilities, equipment and
 40 related projects exclusive of those
 41 airports and facilities under the juris-
 42 diction of the port authority of New
 43 York and New Jersey or operated by the
 44 state of New York.
 45 Costs may include highways and bridges
 46 either on or off the state highway
 47 system necessary or reasonably expected
 48 to be necessary as a project component
 49 or incidental to projects otherwise
 50 authorized herein and by the rebuild and
 51 renew New York transportation bond act
 52 of 2005.
 53 For payment of engineering services,
 54 including reimbursements to the
 55 dedicated highway and bridge trust fund
 56 of the department of transportation,
 57 including but not limited to personal
 58 services, nonpersonal services, fringe
 59 benefits, and the contract services
 60 provided by private firms, for
 61 activities including but not limited to
 62 the preparation of designs, plans,

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1 specifications and estimates;
 2 construction management and
 3 supervision; and appraisals, surveys,
 4 testing and environmental impact
 5 statements for transportation.
 6 For the payment of liabilities incurred
 7 prior to April 1, 2006
 8 (17030614)..... 15,000,000

9
10 Rail and Port Purpose

11
 12 For the costs, pursuant to the provisions
 13 of the rebuild and renew New York trans-
 14 portation bond act of 2005 and article
 15 22 of the transportation law, of capital
 16 projects to be reimbursed from bond fund
 17 proceeds for the planning and design,
 18 construction, reconstruction, replace-
 19 ment, improvement, reconditioning, reha-
 20 bilitation and preservation, including
 21 the acquisition of real property and
 22 interests therein required or expected
 23 to be required in connection therewith,
 24 of: intercity passenger rail and freight
 25 rail facilities and equipment; ports,
 26 marine terminals and marine transporta-
 27 tion facilities exclusive of those under
 28 the jurisdiction of the port authority
 29 of New York and New Jersey or the canal
 30 corporation; and intermodal passenger
 31 and freight facilities and equipment.
 32 Costs may include highways and bridges
 33 either on or off the state highway
 34 system necessary or reasonably expected
 35 to be necessary as a project component
 36 or incidental to projects otherwise
 37 authorized herein and by the rebuild and
 38 renew New York transportation bond act
 39 of 2005.
 40 For payment of engineering services,
 41 including reimbursements to the
 42 dedicated highway and bridge trust fund
 43 of the department of transportation,
 44 including but not limited to per-
 45 sonal services, nonpersonal services,
 46 fringe benefits, and the contract
 47 services provided by private firms,
 48 for activities including but not limited
 49 to the preparation of designs, plans,
 50 specifications and estimates; con-
 51 struction management and supervision;
 52 and appraisals, surveys, testing and
 53 environmental impact statements for
 54 transportation.
 55 For the payment of liabilities incurred
 56 prior to April 1, 2006 (17040615)..... 27,000,000

57
58 Mass Transit Purpose

59
 60 For the costs, pursuant to the provisions
 61 of the rebuild and renew New York trans-
 62 portation bond act of 2005 and article

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1 22 of the transportation law, of capital
 2 projects to be reimbursed from bond fund
 3 proceeds for the planning and design,
 4 acquisition, construction, recon-
 5 struction, replacement, improvement,
 6 reconditioning, rehabilitation and pres-
 7 ervation, including the acquisition of
 8 real property and interests therein
 9 required or expected to be required in
 10 connection therewith, of: omnibus, mass
 11 transit and rapid transit systems,
 12 facilities and equipment, including
 13 facilities used jointly by commuter
 14 railroad companies and freight railroad
 15 companies, but otherwise exclusive of
 16 those operated by or under the jurisdic-
 17 tion of the metropolitan transportation
 18 authority and its subsidiaries, the New
 19 York City transit authority and its
 20 subsidiaries and the Triborough bridge
 21 and tunnel authority; intermodal passen-
 22 ger facilities and equipment; and marine
 23 terminals and marine transportation
 24 facilities exclusive of those under the
 25 jurisdiction of the port authority of
 26 New York and New Jersey or the canal
 27 corporation. Costs may include highways
 28 and bridges either on or off the state
 29 highway system necessary or reasonably
 30 expected to be necessary as a project
 31 component or incidental to projects
 32 otherwise authorized herein and by the
 33 rebuild and renew New York transporta-
 34 tion bond act of 2005.
 35 For payment of engineering services,
 36 including reimbursements to the
 37 dedicated highway and bridge trust fund
 38 of the department of transportation,
 39 including but not limited to
 40 personal services, nonpersonal services,
 41 fringe benefits, and the contract
 42 services provided by private firms,
 43 for activities including but not limited
 44 to the preparation of designs, plans,
 45 specifications and estimates;
 46 construction management and
 47 supervision; and appraisals, surveys,
 48 testing and environmental impact
 49 statements for transportation.
 50 For the payment of liabilities incurred
 51 prior to April 1, 2006 (170506MT)..... 10,000,000
 52

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1 All or a portion of the disbursements made pursuant to the reapprop-
2 priations made hereinafter from the dedicated highway and bridge
3 trust fund may be repaid from the proceeds of bonds and notes
4 issued pursuant to chapter 56 of the laws of 1993.

5
6 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

7
8 Accelerated Capacity and Transportation Improvements Fund - 126

9
10 Bond Proceeds Purpose

11
12 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
13 section 1, of the laws of 1996:

14 The sum of \$2,530,000,000, or so much thereof as may be necessary and
15 available, is hereby appropriated from the accelerated capacity and
16 transportation improvements fund as established by section 77 of the
17 state finance law in accordance with the provisions of such section
18 for payment to the capital projects fund in order to reimburse such
19 fund for disbursements certified by the state comptroller as bonda-
20 ble under the provisions of section 50 of chapter 261 of the laws of
21 1988.

22 The director of the budget is hereby authorized to designate to the
23 state comptroller specific appropriations made from the capital
24 projects fund for purposes for which accelerated capacity and trans-
25 portation improvements fund expenditures are authorized. The state
26 comptroller shall at the commencement of each month certify to the
27 director of the budget, the chairman of the senate finance commit-
28 tee, and the chairman of the assembly ways and means committee, the
29 amounts disbursed from the appropriations so designated by the
30 director of the budget from the capital projects fund for such
31 purposes for the month preceding such certification and such certifi-
32 cations shall not exceed in the aggregate the moneys hereby appro-
33 priated. A copy of each such certificate shall also be delivered to
34 state departments and agencies to which such capital projects fund
35 appropriations are made available.

36 Notwithstanding the provisions of any general or special law, no
37 moneys shall be available from the accelerated capacity and trans-
38 portation improvements fund until a certificate of approval of
39 availability shall have been issued by the director of the budget,
40 and a copy of such certificate of approval filed with the state
41 comptroller, the chairman of the senate finance committee and the
42 chairman of the assembly ways and means committee. Such certificate
43 may be amended from time to time by the director of the budget, and
44 a copy of each such amendment shall be filed with the state comp-
45 troller, the chairman of the senate finance committee and the chair-
46 man of the assembly ways and means committee (71258910)
47 2,530,000,000 (re. \$43,846,000)

48
49 AIRPORT OR AVIATION PROGRAM (CCP)

50
51 Capital Projects Fund

52
53 Aviation Purpose

54
55 By chapter 54, section 1, of the laws of 1990:

56 For state aid to municipal corporations, private airports as author-
57 ized by section 14-h of the transportation law, and to the depart-
58 ment of transportation for the preparation of designs, plans, spec-
59 ifications and estimates, for the contract engineering services
60 provided by private firms, and for the acquisition, construction,
61 reconstruction, and improvement of airport or aviation capital
62 projects, including the acquisition of real property, pursuant to

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1 the provisions of the rebuild New York through transportation
 2 infrastructure renewal bond act of 1983, in accordance with the
 3 schedule set forth below. The moneys hereby appropriated are to be
 4 made available for payment of state aid to municipal corporations
 5 including payment of liabilities incurred prior to April 1, 1990.
 6 The items shown in the project schedule below shall be for projects
 7 with a common purpose and may be interchanged without limitation
 8 subject to the approval of the director of the division of the budg-
 9 et.

10 Prior to requesting approval of a certificate of approval of avail-
 11 ability for the moneys hereby appropriated, the commissioner of
 12 transportation shall certify that each airport or aviation project
 13 progressed under the program categories listed in the schedule below
 14 has received federal approval. Such certification shall report the
 15 amount of the federally authorized level of financial assistance
 16 (17239014) 2,800,000 (re. \$40,000)
 17

18 By chapter 54, section 1, of the laws of 1989, for:
 19 For state aid to municipal corporations, private airports as author-
 20 ized by section 14-h of the transportation law, and to the depart-
 21 ment of transportation for the preparation of designs, plans, spec-
 22 ifications and estimates, for the contract engineering services
 23 provided by private firms, and for the acquisition, construction,
 24 reconstruction, and improvement of airport or aviation capital
 25 projects, including the acquisition of real property, pursuant to
 26 the provisions of the rebuild New York through transportation
 27 infrastructure renewal bond act of 1983, in accordance with the
 28 schedule set forth below. The moneys hereby appropriated are to be
 29 made available for payment of state aid to municipal corporations
 30 including payment of liabilities incurred prior to April 1, 1989.
 31 The items shown in the project schedule below shall be for projects
 32 with a common purpose and may be interchanged without limitation
 33 subject to the approval of the director of the division of the budg-
 34 et.

35 Prior to requesting approval of a certificate of approval of avail-
 36 ability for the moneys hereby appropriated, the commissioner of
 37 transportation shall certify that each airport or aviation project
 38 progressed under the program categories listed in the schedule below
 39 has received federal approval and the amount of federally authorized
 40 level of financial assistance (17238914)
 41 2,800,000 (re. \$61,000)
 42

43 By chapter 54, section 1, of the laws of 1988, as amended by chapter
 44 262, section 1, of the laws of 1988:
 45 For state aid to municipal corporations, private airports as author-
 46 ized by section 14-h of the transportation law, and to the depart-
 47 ment of transportation for the preparation of designs, plans, spec-
 48 ifications and estimates, for the contract engineering services
 49 provided by private firms, and for the acquisition, construction,
 50 reconstruction, and improvement of airport or aviation capital
 51 projects, including the acquisition of real property, pursuant to
 52 the provisions of the rebuild New York through transportation
 53 infrastructure renewal bond act of 1983, in accordance with the
 54 schedule set forth below. The moneys hereby appropriated are to be
 55 made available for payment of state aid to municipal corporations
 56 including payment of liabilities incurred prior to April 1, 1988.
 57 The items shown in the project schedule below shall be for projects
 58 with a common purpose and may be interchanged without limitation
 59 subject to the approval of the director of the division of the budg-
 60 et.

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1 Prior to requesting approval of a certificate of approval of avail-
 2 ability for the moneys hereby appropriated, the commissioner of
 3 transportation shall certify that each airport or aviation project
 4 progressed under the program categories listed in the schedule below
 5 has received federal approval and the federally authorized level of
 6 financial assistance (17238814)
 7 10,400,000 (re. \$303,000)

8
 9 By chapter 54, section 1, of the laws of 1987:

10 For state aid to municipal corporations and to the department of
 11 transportation for the preparation of designs, plans, specifications
 12 and estimates, for the contract engineering services provided by
 13 private firms, and for the acquisition, construction, recon-
 14 struction, and improvement of airport or aviation capital projects,
 15 including the acquisition of real property, pursuant to the
 16 provisions of the rebuild New York through transportation infras-
 17 tructure renewal bond act of 1983, in accordance with the schedule
 18 set forth below. The moneys hereby appropriated are to be made
 19 available for payment of state aid to municipal corporations includ-
 20 ing payment of liabilities incurred prior to April 1, 1987. The
 21 items shown in the project schedule below shall be for projects with
 22 a common purpose and may be interchanged without limitation subject
 23 to the approval of the director of the division of the budget.

24 Prior to requesting approval of a certificate of approval of avail-
 25 ability for the moneys hereby appropriated, the commissioner shall
 26 certify that each airport or aviation project progressed under the
 27 program categories listed in the schedule below has received federal
 28 approval and the federally authorized level of financial assistance
 29 (17168714) 3,900,000 (re. \$193,000)

30
 31 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 32 section 3, of the laws of 1988:

33 For state aid to municipal corporations and to the department of
 34 transportation for the preparation of designs, plans, specifications
 35 and estimates, for the contract engineering services provided by
 36 private firms, and for the acquisition, construction, recon-
 37 struction, and improvement of airport or aviation capital projects,
 38 including the acquisition of real property, pursuant to the
 39 provisions of the rebuild New York through transportation infras-
 40 tructure renewal bond act of 1983, in accordance with the schedule
 41 set forth below. The moneys hereby appropriated are to be made
 42 available for payment of state aid to municipal corporations includ-
 43 ing payment of liabilities incurred prior to April one, nineteen
 44 hundred eighty-six. The items shown in the project schedule below
 45 shall be for projects with a common purpose and may be interchanged
 46 without limitation subject to the approval of the director of the
 47 division of the budget.

48 Prior to requesting approval of a certificate of approval of avail-
 49 ability for the moneys hereby appropriated, the commissioner shall
 50 certify that each airport or aviation project progressed under the
 51 program categories listed in the schedule below has received federal
 52 approval and the federally authorized level of financial assistance
 53 (17238614) 5,100,000 (re. \$121,000)

54
 55 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 56 section 3, of the laws of 1987:

57 For payment of the costs, including the payment of liabilities
 58 incurred prior to April one, nineteen hundred eighty-six, for the
 59 preparation of designs, plans, specifications and estimates, for the
 60 construction, reconstruction, and improvement of airport or aviation
 61 capital projects, including infrastructure improvements at Stewart
 62 airport, for the costs of real property acquisition, contract engi-

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1 neering services provided by private firms, and other expenses
 2 related thereto, pursuant to the transportation capital facilities
 3 development act of nineteen hundred sixty-seven, notwithstanding any
 4 inconsistent provisions of law.

5 No funds shall be allocated that are directly related to a private
 6 facility until the commissioner of transportation enters into a
 7 written agreement, subject to the approval of the director of the
 8 budget, with such private entity providing that such entity is
 9 committed to locate its facilities at Stewart airport and has
 10 arranged financing for the costs of construction of such facilities.

11 Funds shall not be allocated from this appropriation for infrastruc-
 12 ture improvements or other development purposes not directly related
 13 to a private facility until the commissioner of transportation has
 14 provided the director of the budget with the following projections
 15 to support any such allocation of funds: (a) effect on Stewart
 16 airport net operating revenues; (b) effect on new jobs for the state
 17 of New York; and (c) effect on net revenues of amortization of state
 18 capital expenditures.

19 The commissioner of transportation shall secure and use any federal
 20 funds which are or may become available for the purposes of this
 21 appropriation. Any such funds shall be used to reduce the state's
 22 share of project costs for which federal funds become available
 23 (17A18614) ... 19,500,000 (re. \$134,000)
 24

25 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 26 section 3, of the laws of 1988:

27 For state aid to municipal corporations for the acquisition,
 28 construction, reconstruction, and improvement of airport or aviation
 29 capital projects, including the acquisition of real property, pursu-
 30 ant to the transportation capital facilities development act of
 31 nineteen hundred sixty-seven notwithstanding any inconsistent
 32 provisions of law, in accordance with the schedule set forth below.
 33 The moneys hereby appropriated are to be made available for payment
 34 of state aid to municipal corporations including payment of liabil-
 35 ities incurred prior to April one, nineteen hundred eighty-five, as
 36 defined in the transportation capital facilities development act of
 37 nineteen hundred sixty-seven. The items shown in the project sched-
 38 ule below shall be for projects with a common purpose and may be
 39 interchanged without limitation subject to the approval of the
 40 director of the division of the budget.

41 Prior to requesting approval of a certificate of approval of avail-
 42 ability for the moneys hereby appropriated, the commissioner shall
 43 certify that each airport or aviation project progressed under the
 44 program categories listed in the schedule below has received federal
 45 approval and the federally authorized level of financial assistance
 46 (17158514) 3,700,000 (re. \$738,000)
 47

48 By chapter 54, section 1, of the laws of 1984:

49 For state aid to municipal corporations for the acquisition,
 50 construction, reconstruction, and improvement of airport or aviation
 51 capital projects, including the acquisition of real property, pursu-
 52 ant to the transportation capital facilities development act of
 53 nineteen hundred sixty-seven notwithstanding any inconsistent
 54 provisions of law, in accordance with the schedule set forth below.
 55 The moneys hereby appropriated are to be made available for payment
 56 of state aid to municipal corporations including payment of liabil-
 57 ities incurred prior to April one, nineteen hundred eighty-four, as
 58 defined in the transportation capital facilities development act of
 59 nineteen hundred sixty-seven.
 60

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1 Prior to requesting approval of a certificate of approval of avail-
 2 ability for the moneys hereby appropriated, the commissioner shall
 3 certify that each airport or aviation project progressed under the
 4 program categories listed in the schedule below has received federal
 5 approval and the federally authorized level of financial assistance
 6 (17178414) ... (re. \$313,000)

7
 8 REPUBLIC AND STEWART AIRPORTS

9
 10 By chapter 54, section 7, of the laws of 1973, as transferred by chapter
 11 370, section 3, of the laws of 1982, and as amended by chapter 54,
 12 section 3, of the laws of 1986:

13 To the department of transportation, notwithstanding the provisions of
 14 title one of chapter seven hundred seventeen of the laws of nineteen
 15 hundred sixty-seven, as amended, or of any agreements entered into
 16 pursuant to such provisions (which agreements shall no longer be
 17 applicable to such projects), for one hundred percentum of the net
 18 project cost of the acquisition, construction, reconstruction and
 19 improvement, with expected federal aid as indicated, of airport or
 20 aviation capital projects in accordance with the schedule set forth
 21 below, including the completion of those of the said projects
 22 already commenced, which amount shall be available for the payment
 23 of liabilities incurred prior to April 1, 1971, provided that as to
 24 any project in the foregoing schedule which has not heretofore been
 25 authorized by the legislature in an appropriation act, no certif-
 26 icate of approval of availability shall be issued until the commis-
 27 sioner of transportation has delivered to the director of the budget
 28 his certification that such project is consistent with the
 29 provisions of subdivision 1 of section 15 of the transportation law.
 30 The amount hereby appropriated is in addition to and supplemental to
 31 the amounts heretofore expended from the capital construction fund
 32 as part of the "net project cost" as set forth in the schedule
 33 below:

34
 35 AIRPORT OR AVIATION CAPITAL PROJECTS

36
 37 project schedule

38	39 ADDITIONAL			
40	41 COMPLETION	42 ESTIMATED	43 FEDERAL	44 NET PROJECT
45 CAPITAL PROJECT	46 DATE	47 TOTAL COST	48 SHARE	49 COST
50 -----				
51 (thousands)				
52 To supplement the project ap-				
53 propriated by 320/23/71 as				
54 supplemented by 34/8/72, for				
55 the project reading: "Ac-				
56 quire and develop Republic				
57 Airport, including new han-				
58 gars, administration build-				
59 ing, and other capital im-				
60 provements; acquire lands;				
61 close Zahn's Airport"	12/74	\$4,205	\$4,205
62		-----		-----
Total		\$4,205		\$4,205
		=====		=====

63 Notwithstanding the provisions of any general or special law, no part
 64 of any such appropriation shall be available for the purposes desig-
 65 nated until a certificate of approval of availability shall have
 66 been issued by the director of the budget and a copy of such certif-
 67 icate filed with the state comptroller, the chairman of the senate

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1 finance committee and the chairman of the assembly ways and means
2 committee. Such certificate may be amended from time to time subject
3 to the approval of the director of the budget and a copy of each
4 such amendment shall be filed with the state comptroller, the chair-
5 man of the senate finance committee and the chairman of the assembly
6 ways and means committee.

7 The moneys hereby appropriated, when made available pursuant to a
8 certificate of approval of availability, issued by the director of
9 the budget, shall be paid from the capital construction fund on the
10 audit and warrant of the state comptroller on vouchers approved by
11 the commissioner of transportation or his duly designated officer
12 (02412614) ... 4,205,000 (re. \$900,000)

13
14 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

15
16 Capital Projects Fund

17
18 Aviation Purpose

19
20 By chapter 54, section 1, of the laws of 1991:

21 For state aid to municipal corporations, private airports as author-
22 ized by section 14-h of the transportation law and for payment of
23 the state share of federally aided projects at Stewart and Republic
24 Airports, for the acquisition, construction, reconstruction, and
25 improvement of airport or aviation capital projects, including the
26 acquisition of real property, pursuant to the transportation capital
27 facilities development act of 1967 notwithstanding any inconsistent
28 provisions of law, in accordance with the schedule set forth below.
29 The moneys hereby appropriated are to be made available for payment
30 of state aid to municipal corporations, private airports as author-
31 ized by section 14-h of the transportation law and for payment of
32 the state share of federally aided projects at Stewart and Republic
33 Airports, including payment of liabilities incurred prior to April
34 1, 1991, as defined in the transportation capital facilities devel-
35 opment act of 1967. The items shown in the project schedule below
36 shall be for projects with a common purpose and may be interchanged
37 without limitation subject to the approval of the director of the
38 division of the budget.

39 Prior to requesting approval of a certificate of approval of avail-
40 ability for the moneys hereby appropriated, the commissioner of
41 transportation shall certify that each airport or aviation project
42 progressed under the program categories listed in the schedule below
43 has received federal approval and the federally authorized level of
44 financial assistance.

45 No funds shall be allocated for projects at Stewart Airport that are
46 directly related to a private facility until the commissioner of
47 transportation enters into a written agreement, subject to the
48 approval of the director of the budget, with such private entity
49 providing that such entity is committed to locate its facilities at
50 Stewart airport and has arranged financing for the costs of
51 construction of such facilities.

52 Funds shall not be allocated for projects at Stewart airport from this
53 appropriation for infrastructure improvements or other development
54 purposes not directly related to a private facility until the
55 commissioner of transportation has provided the director of the
56 budget with the following projections to support any such allocation
57 of funds: (a) effect on Stewart airport net operating revenues; (b)
58 effect on new jobs for the state of New York; and (c) effect on net
59 revenues of amortization of state capital expenditures. It is
60 acknowledged that funds provided herein pursuant to the transporta-
61 tion capital facilities development act of 1967 are made available
62 by repealing a portion of an appropriation for the payment of the

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1 state's share to the Niagara frontier transportation authority for
 2 construction, reconstruction, and improvement of airport or aviation
 3 capital projects at Buffalo international airport. It is the intent
 4 of the legislature that the repeal of such funds appropriated to the
 5 Niagara frontier transportation authority does not void the state's
 6 commitment to provide alternative state share funding sources to the
 7 authority to complete the airport or aviation capital projects at
 8 Buffalo international airport as originally provided by chapter 54,
 9 section 1, of the laws of 1982, as amended by chapter 54, section 3,
 10 of the laws of 1988. It is further the intent of the legislature
 11 that such alternative state share funding be provided to the author-
 12 ity no later than March 31, 1993 (17439114)
 13 11,800,000 (re. \$864,000)
 14

15 AIRPORT OR AVIATION STATE PROGRAM (CCP)

16
17 Dedicated Highway and Bridge Trust Fund - 072

18
19 Aviation Purpose

20
21 By chapter 55, section 1, of the laws of 2005:

22 For state aid to municipal corporations, private airports as
 23 authorized by section 14-h of the transportation law and for payment
 24 of the cost of projects at Stewart and Republic Airports, for the
 25 acquisition, construction, reconstruction, and improvement of
 26 airport or aviation capital projects, including the acquisition of
 27 real property and liabilities incurred prior to April 1, 2005.

28 Prior to requesting approval of a certificate of approval of avail-
 29 ability for moneys appropriated, the commissioner of transportation
 30 shall certify that each airport or aviation project progressed under
 31 the program, other than state owned airports, has received federal
 32 approval and the federally authorized level of financial assistance
 33 (17230514) ... 8,000,000 (re. \$8,000,000)
 34

35 By chapter 55, section 1, of the laws of 2004:

36 For state aid to municipal corporations, private airports as author-
 37 ized by section 14-h of the transportation law and for payment of
 38 the cost of projects at Stewart and Republic Airports, for the
 39 acquisition, construction, reconstruction, and improvement of
 40 airport or aviation capital projects, including the acquisition of
 41 real property and liabilities incurred prior to April 1, 2004.

42 Prior to requesting approval of a certificate of approval of avail-
 43 ability for moneys appropriated, the commissioner of transportation
 44 shall certify that each airport or aviation project progressed under
 45 the program, other than state owned airports, has received federal
 46 approval and the federally authorized level of financial assistance
 47 (17230414) ... 8,000,000 (re. \$8,000,000)
 48

49 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 50 section 1, of the laws of 2005:

51 For state aid to municipal corporations, private airports as author-
 52 ized by section 14-h of the transportation law and for payment of
 53 the cost of projects at Stewart and Republic Airports, for the
 54 acquisition, construction, reconstruction, and improvement of
 55 airport or aviation capital projects, including the acquisition of
 56 real property and liabilities incurred prior to April 1, 2003.

57 Prior to requesting approval of a certificate of approval of
 58 availability for moneys appropriated, the commissioner of transpor-
 59 tation shall certify that each airport or aviation project
 60 progressed under the program, other than state owned airports, has
 61 received federal approval and the federally authorized level of
 62 financial assistance (17230314) ... 8,000,000 (re. \$6,531,000)

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1 By chapter 55, section 1, of the laws of 2002:
 2 For state aid to municipal corporations, private airports as author-
 3 ized by section 14-h of the transportation law and for payment of
 4 the cost of projects at Stewart and Republic Airports, for the
 5 acquisition, construction, reconstruction, and improvement of
 6 airport or aviation capital projects, including the acquisition of
 7 real property and liabilities incurred prior to April 1, 2002. Prior
 8 to requesting approval of a certificate of approval of availability
 9 for moneys appropriated, the commissioner of transportation shall
 10 certify that each airport or aviation project progressed under the
 11 program, other than state owned airports, has received federal
 12 approval and the federally authorized level of financial assistance
 13 (17230214) ... 8,000,000 (re. \$2,599,000)
 14

15 By chapter 55, section 1, of the laws of 2001:
 16 For state aid to municipal corporations, private airports as author-
 17 ized by section 14-h of the transportation law and for payment of
 18 the cost of projects at Stewart and Republic Airports, for the
 19 acquisition, construction, reconstruction, and improvement of
 20 airport or aviation capital projects, including the acquisition of
 21 real property and liabilities incurred prior to April 1, 2001, in
 22 accordance with the following project schedule.
 23 Prior to requesting approval of a certificate of approval of avail-
 24 ability for moneys appropriated, the commissioner of transportation
 25 shall certify that each airport or aviation project progressed under
 26 the program categories listed in a project schedule other than state
 27 owned airports, has received federal approval and the federally
 28 authorized level of financial assistance.
 29 The items shown in the project schedule below shall be for projects
 30 with a common purpose and may be interchanged without limitation
 31 subject to the approval of the director of the budget (17230114)
 32 6,000,000 (re. \$391,000)
 33

34 By chapter 55, section 1, of the laws of 2000:
 35 For state aid to municipal corporations, private airports as author-
 36 ized by section 14-h of the transportation law and for payment of
 37 the cost of projects at Stewart and Republic Airports, for the
 38 acquisition, construction, reconstruction, and improvement of
 39 airport or aviation capital projects, including the acquisition of
 40 real property and liabilities incurred prior to April 1, 2000, in
 41 accordance with the following project schedule.
 42 Prior to requesting approval of a certificate of approval of avail-
 43 ability for moneys appropriated, the commissioner of transportation
 44 shall certify that each airport or aviation project progressed under
 45 the program categories listed in a project schedule other than state
 46 owned airports, has received federal approval and the federally
 47 authorized level of financial assistance.
 48 The items shown in the project schedule below shall be for projects
 49 with a common purpose and may be interchanged without limitation
 50 subject to the approval of the director of the budget (17230014)
 51 6,000,000 (re. \$967,000)
 52

53 By chapter 55, section 1, of the laws of 1999:
 54 For state aid to municipal corporations, private airports as author-
 55 ized by section 14-h of the transportation law and for payment of
 56 the cost of projects at Stewart and Republic Airports, for the
 57 acquisition, construction, reconstruction, and improvement of
 58 airport or aviation capital projects, including the acquisition of
 59 real property and liabilities incurred prior to April 1, 1999, in
 60 accordance with the following project schedule.

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1 Prior to requesting approval of a certificate of approval of avail-
 2 ability for moneys appropriated, the commissioner of transportation
 3 shall certify that each airport or aviation project progressed under
 4 the program categories listed in a project schedule other than state
 5 owned airports, has received federal approval and the federally
 6 authorized level of financial assistance.
 7 The items shown in the project schedule below shall be for projects
 8 with a common purpose and may be interchanged without limitation
 9 subject to the approval of the director of the budget (17239914)
 10 4,500,000 (re. \$735,000)

11
 12 By chapter 55, section 1, of the laws of 1998:
 13 For state aid to municipal corporations, private airports as author-
 14 ized by section 14-h of the transportation law and for payment of
 15 the cost of projects at Stewart and Republic Airports, for the
 16 acquisition, construction, reconstruction, and improvement of
 17 airport or aviation capital projects, including the acquisition of
 18 real property and liabilities incurred prior to April 1, 1998, in
 19 accordance with the following project schedule.
 20 Prior to requesting approval of a certificate of approval of avail-
 21 ability for moneys appropriated, the commissioner of transportation
 22 shall certify that each airport or aviation project progressed under
 23 the program categories listed in a project schedule other than state
 24 owned airports, has received federal approval and the federally
 25 authorized level of financial assistance.
 26 The items shown in the project schedule below shall be for projects
 27 with a common purpose and may be interchanged without limitation
 28 subject to the approval of the director of the budget (17239814)
 29 4,500,000 (re. \$1,335,000)

30
 31 By chapter 55, section 1, of the laws of 1997:
 32 For state aid to municipal corporations, private airports as author-
 33 ized by section 14-h of the transportation law and for payment of
 34 the cost of projects at Stewart and Republic Airports, for the
 35 acquisition, construction, reconstruction, and improvement of
 36 airport or aviation capital projects, including the acquisition of
 37 real property and liabilities incurred prior to April 1, 1997, in
 38 accordance with the following project schedule.
 39 Prior to requesting approval of a certificate of approval of avail-
 40 ability for moneys appropriated, the commissioner of transportation
 41 shall certify that each airport or aviation project progressed under
 42 the program categories listed in a project schedule other than state
 43 owned airports, has received federal approval and the federally
 44 authorized level of financial assistance.
 45 The items shown in the project schedule below shall be for projects
 46 with a common purpose and may be interchanged without limitation
 47 subject to the approval of the director of the budget (17249714)
 48 4,500,000 (re. \$889,000)

49
 50 By chapter 54, section 1, of the laws of 1995:
 51 For state aid to municipal corporations, private airports as author-
 52 ized by section 14-h of the transportation law and for payment of
 53 the cost of projects at Stewart and Republic Airports, for the
 54 acquisition, construction, reconstruction, and improvement of
 55 airport or aviation capital projects, including the acquisition of
 56 real property and liabilities incurred prior to April 1, 1995, in
 57 accordance with the following project schedule. The items shown in
 58 the project schedule below shall be for projects with a common
 59 purpose and may be interchanged without limitation subject to the
 60 approval of the director of the budget (17239514)
 61 6,500,000 (re. \$1,417,000)
 62

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1 By chapter 54, section 1, of the laws of 1993:
 2 For state aid to municipal corporations, private airports as author-
 3 ized by section 14-h of the transportation law, for the acquisition,
 4 construction, reconstruction, and improvement of airport or aviation
 5 capital projects, including the acquisition of real property and
 6 liabilities incurred prior to April 1, 1993, in accordance with the
 7 schedule set forth below.

8 The items shown in the project schedule below shall be for projects
 9 with a common purpose and may be interchanged without limitation
 10 subject to the approval of the director of the budget.

11 Prior to requesting approval of a certificate of approval of avail-
 12 ability for the moneys hereby appropriated, the commissioner of
 13 transportation shall certify that each airport or aviation project
 14 progressed under the program categories listed in the schedule
 15 below, has received federal approval and the federally authorized
 16 level of financial assistance (17239314)

17 4,000,000 (re. \$213,000)

18 For payment of the costs, including the payment of liabilities
 19 incurred prior to April 1, 1993, for the preparation of designs,
 20 plans, specifications, estimates and studies, for the construction,
 21 reconstruction, and improvement of airport or aviation capital
 22 projects, including infrastructure improvements at Stewart and
 23 Republic airports, for the costs of real property acquisition,
 24 contract engineering services provided by private firms, and other
 25 expenses related thereto.

26 The commissioner of transportation shall secure and use any federal
 27 funds which are or may become available for the purposes of this
 28 appropriation. Any such funds shall be used to reduce the state's
 29 share of project costs for which federal funds become available.

30 The items shown in the project schedule below shall be for projects
 31 with a common purpose and may be interchanged without limitation
 32 subject to the approval of the director of the division of the budg-
 33 et (17229314) 10,840,000 (re. \$4,656,000)

34
 35 By chapter 54, section 1, of the laws of 1992:

36 For state aid to municipal corporations, private airports as author-
 37 ized by section 14-h of the transportation law and for payment of
 38 the cost of projects at Stewart and Republic Airports, for the
 39 acquisition, construction, reconstruction, and improvement of
 40 airport or aviation capital projects, including the acquisition of
 41 real property and liabilities incurred prior to April 1, 1992, in
 42 accordance with the schedule set forth below.

43 The items shown in the project schedule below shall be for projects
 44 with a common purpose and may be interchanged without limitation
 45 subject to the approval of the director of the budget.

46 Prior to requesting approval of a certificate of approval of avail-
 47 ability for the moneys hereby appropriated, the commissioner of
 48 transportation shall certify that each airport or aviation project
 49 progressed under the program categories listed in the schedule
 50 below, other than state owned airports, has received federal
 51 approval and the federally authorized level of financial assistance
 52 (17239214) 12,300,000 (re. \$669,000)

53
 54 Regional Aviation Fund - RAF

55
 56 Aviation Purpose

57
 58 By chapter 55, section 1, of the laws of 1999:

59 For payment of costs related to Stewart International Airport includ-
 60 ing, but not limited to, acquisition of real property and facili-

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1 ties; construction, reconstruction, demolition and improvement of
 2 capital facilities; and payment of liabilities incurred prior to
 3 April 1, 1999 (17RA9914) ... 17,500,000 (re. \$11,002,000)
 4 For payment of the costs of capital projects as set forth in a memo-
 5 randum of understanding among the governor, the majority leader of
 6 the senate, and the speaker of the assembly (17RD9914)
 7 4,500,000 (re. \$1,501,000)
 8 For expenses and payments incurred in implementation of the airport
 9 improvement and revitalization program (17RE9914)
 10 2,500,000 (re. \$368,000)

11
 12 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 13 295, part A, section 1, of the laws of 2001:
 14 For payment of the costs of operating and capital projects including,
 15 but not limited to, acquisition of real property and facilities;
 16 construction, reconstruction, demolition and improvement of capital
 17 facilities; and payment of liabilities incurred prior to April 1,
 18 1999 (17RB9914) ... 2,500,000 (re. \$2,500,000)
 19

20 AVIATION (CCP)

21
22 Transportation Capital Facilities Bond Fund - 109

23
24 Bond Proceeds Purpose

25
 26 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
 27 section 1, of the laws of 1996:

28 The sum of twenty-one million five hundred forty thousand dollars
 29 (\$21,540,000), or so much thereof as may be necessary is hereby
 30 appropriated from the transportation capital facilities bond fund
 31 pursuant to the provisions of chapter seven hundred fifteen of the
 32 laws of nineteen hundred sixty-seven, known as the "Transportation
 33 Capital Facilities Bond Act", for payment to the capital projects
 34 fund for disbursements from such fund pursuant to appropriations for
 35 the acquisition, construction, reconstruction and improvement of any
 36 airport or aviation capital facility and of any capital equipment
 37 used in connection therewith, by the State, any county, city, town,
 38 village, special transportation district, public benefit corporation
 39 or other public corporation, or two or more of the foregoing acting
 40 jointly in accordance with the provisions of the transportation
 41 capital facilities development act and as hereinafter referred to as
 42 "airport or aviation capital project bond disbursements."

43 Notwithstanding the provisions of any general or special law, no
 44 moneys shall be available from the transportation capital facilities
 45 bond fund until a certificate of approval of availability shall have
 46 been issued by the director of the division of the budget, and a
 47 copy of such certificate filed with the state comptroller, the
 48 chairman of the senate finance committee and the chairman of the
 49 assembly ways and means committee. Such certificate may be amended
 50 from time to time by the director of the division of the budget and
 51 a copy of each such amendment shall be filed with the state comp-
 52 troller, the chairman of the senate finance committee and the chair-
 53 man of the assembly ways and means committee.

54 The director of the division of the budget is hereby authorized to
 55 designate to the state comptroller specific appropriations made from
 56 the capital projects fund for purposes for which airport or aviation
 57 capital project bond expenditures are authorized. The state comp-
 58 troller shall, at the commencement of each month, certify to the
 59 director of the division of the budget, the chairman of the senate
 60 finance committee and the chairman of the assembly ways and means
 61 committee, the amounts disbursed from the appropriations designated
 62 by the director of the division of the budget from the capital

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1 projects fund for these disbursements pursuant to appropriations
 2 from such fund for such purposes for the month preceding such
 3 certification and such certifications shall not exceed in the aggregate
 4 the moneys hereby appropriated (03025510) (re. \$7,677,000)

5
 6 CANALS AND WATERWAYS - BONDABLE (CCP)

7
 8 Capital Projects Fund - Infrastructure Renewal (Bondable)

9
 10 Canals and Waterways Purpose

11
 12 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 13 section 3, of the laws of 1991, and as supplemented by certificate
 14 of transfer issued pursuant to the provisions of section 93 of the
 15 state finance law as amended:

16 For the preparation of designs, plans, specifications and estimates,
 17 for the contract engineering services provided by private firms, for
 18 the acquisition of property, reconstruction and improvement of dams,
 19 canal locks, embankments and related structures and facilities on
 20 the state barge canal system, including the payment of liabilities
 21 incurred prior to April 1, 1988, pursuant to the rebuild New York
 22 through transportation infrastructure renewal bond act of 1983.

23 The moneys hereby appropriated, when made available pursuant to a
 24 certificate of approval of availability issued by the director of
 25 the budget, shall be made available in accordance with the schedule
 26 shown below. The items shown in the project schedule below shall be
 27 for projects with a common purpose and may be interchanged without
 28 limitation subject to the approval of the director of the division
 29 of the budget (17328816) 2,823,657 (re. \$159,000)

30
 31 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 32 section 3, of the laws of 1989, and as supplemented by certificate
 33 of transfer issued pursuant to the provisions of section 93 of the
 34 state finance law as amended:

35 For the preparation of designs, plans, specifications and estimates,
 36 for the contract engineering services provided by private firms, for
 37 the acquisition of property, reconstruction and improvement of dams,
 38 canal locks, embankments and related structures and facilities on
 39 the state barge canal system, including the payment of liabilities
 40 incurred prior to April 1, 1987, pursuant to the rebuild New York
 41 through transportation infrastructure renewal bond act of 1983.

42 The moneys hereby appropriated, when made available pursuant to a
 43 certificate of approval of availability issued by the director of
 44 the budget, shall be made available in accordance with the schedule
 45 shown below. The items shown in the project schedule below shall be
 46 for projects with a common purpose and may be interchanged without
 47 limitation subject to the approval of the director of the division
 48 of the budget (17208716) 6,200,000 (re. \$326,000)

49
 50 ENGINEERING SERVICES PROGRAM (CCP)

51
 52 Engineering Services Fund - 380

53
 54 Preparation of Plans Purpose

55
 56 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 57 section 1, of the laws of 2004:

58 For engineering services, including personal services, nonpersonal
 59 services, fringe benefits and the contract services provided by
 60 private firms, including, but not limited to, the preparation of

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1 designs, plans, specifications and estimates; construction manage-
2 ment and supervision; and appraisals, surveys, testing, and environ-
3 mental impact statements for transportation projects.
4 For suballocation of \$170,000 to the office of inspector general for
5 services and expenses including fringe benefits (17H10230)
6 546,256,000 (re. \$33,266,000)
7
8 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
9 section 1, of the laws of 2004, and as supplemented by certificate
10 of transfer issued pursuant to the provisions of section 93 of the
11 state finance law as amended:
12 For capital project management and traffic and safety, including
13 personal services, nonpersonal services, fringe benefits and the
14 contract services provided by private firms (17H20230)
15 57,259,000 (re. \$536,000)
16 For real estate services, including personal services, nonpersonal
17 services, fringe benefits and the contract services provided by
18 private firms (17H30230) ... 16,706,000 (re. \$245,000)
19
20 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
21 section 1, of the laws of 2003:
22 For engineering services, including personal services, nonpersonal
23 services, fringe benefits and the contract services provided by
24 private firms, including, but not limited to, the preparation of
25 designs, plans, specifications and estimates; construction manage-
26 ment and supervision; and appraisals, surveys, testing, and environ-
27 mental impact statements for transportation projects.
28 For suballocation of \$170,000 to the office of inspector general for
29 services and expenses including fringe benefits (17H10130)
30 566,922,000 (re. \$24,373,000)
31
32 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
33 section 1, of the laws of 2003 and as supplemented by certificate of
34 transfer issued pursuant to the provisions of section 93 of the
35 state finance law as amended:
36 For capital project management and traffic and safety, including
37 personal services, nonpersonal services, fringe benefits and the
38 contract services provided by private firms (17H20130)
39 53,384,000 (re. \$336,000)
40
41 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
42 section 1, of the laws of 2002:
43 For engineering services, including personal services, nonpersonal
44 services, fringe benefits and the contract services provided by
45 private firms, including, but not limited to, the preparation of
46 designs, plans, specifications and estimates; construction manage-
47 ment and supervision; and appraisals, surveys, testing, and environ-
48 mental impact statements for transportation projects.
49 For suballocation of \$170,000 to the office of inspector general for
50 services and expenses including fringe benefits (17H10030)
51 513,628,000 (re. \$16,664,000)
52
53 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
54 section 1, of the laws of 2002, and as supplemented by certificate
55 of transfer issued pursuant to the provisions of section 93 of the
56 state finance law as amended:
57 For capital project management and traffic and safety, including
58 personal services, nonpersonal services, fringe benefits and the
59 contract services provided by private firms (17H20030)
60 51,892,000 (re. \$831,000)

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1 For real estate services, including personal services, nonpersonal
2 services, fringe benefits and the contract services provided by
3 private firms (17H30030) ... 16,684,000 (re. \$640,000)
4

5 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
6 section 1, of the laws of 2005, and as supplemented by certificate
7 of transfer issued pursuant to the provisions of section 93 of the
8 state finance law as amended:

9 For engineering services, including personal services, nonpersonal
10 services, fringe benefits and the contract services provided by
11 private firms, including, but not limited to, the preparation of
12 designs, plans, specifications and estimates; construction manage-
13 ment and supervision; and appraisals, surveys, testing, and environ-
14 mental impact statements for transportation projects.

15 For suballocation of \$170,000 to the office of inspector general for
16 services and expenses including fringe benefits (17H19930)
17 492,101,680..... (re. \$8,657,000)
18

19 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
20 section 1, of the laws of 2000:

21 For engineering services, including personal services, nonpersonal
22 services, fringe benefits and the contract services provided by
23 private firms (17H19830)
24 532,078,000 (re. \$30,923,000)
25

26 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
27 section 1, of the laws of 2000 and as supplemented by certificate of
28 transfer issued pursuant to the provisions of section 93 of the
29 state finance law as amended:

30 For capital project management and traffic and safety, including
31 personal services, nonpersonal services, fringe benefits and the
32 contract services provided by private firms (17H29830)
33 56,876,000 (re. \$675,000)
34

35 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
36 section 1, of the laws of 2000:

37 For engineering services, including personal services, nonpersonal
38 services, fringe benefits and the contract services provided by
39 private firms (17H19730)
40 490,281,000 (re. \$11,624,000)
41

42 By chapter 55, section 1, of the laws of 1996:

43 For engineering services, including personal services, nonpersonal
44 services, fringe benefits and the contract services provided by
45 private firms.

46 The items shown in the project schedule below shall be for projects
47 with a common purpose and may be interchanged without limitation
48 subject to the approval of the director of the budget (17H19630) ...
49 471,758,000 (re. \$7,354,000)
50 For capital project management and traffic and safety, including
51 personal services, nonpersonal services, fringe benefits and the
52 contract services provided by private firms.

53 The items shown in the project schedule below shall be for projects
54 with a common purpose and may be interchanged without limitation
55 subject to the approval of the director of the budget (17H29630) ...
56 56,150,000 (re. \$993,000)
57 For real estate services, including personal services, nonpersonal
58 services, fringe benefits and the contract services provided by
59 private firms.

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1 The items shown in the project schedule below shall be for projects
2 with a common purpose and may be interchanged without limitation
3 subject to the approval of the director of the budget (17H39630) ...
4 16,425,000 (re. \$823,000)
5

6 By chapter 54, section 1, of the laws of 1995:
7 For engineering services, including personal services, nonpersonal
8 services, fringe benefits and the contract services provided by
9 private firms (17H19530) ... 470,364,000 (re. \$21,450,000)
10

11 By chapter 54, section 1, of the laws of 1994:
12 For engineering services, including personal services, nonpersonal
13 services, fringe benefits and the contract services provided by
14 private firms (17H19430)
15 530,329,000 (re. \$25,427,000)
16

17 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
18 section 3, of the laws of 1995 and as supplemented by certificate of
19 transfer issued pursuant to the provisions of section 93 of the
20 state finance law as amended:
21 For engineering services, including personal services, nonpersonal
22 services, fringe benefits and the contract services provided by
23 private firms (17H19330)
24 500,923,000 (re. \$7,850,000)
25

26 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
27 section 3, of the laws of 1995, and as supplemented by certificate
28 of transfer issued pursuant to the provisions of section 93 of the
29 state finance law as amended:
30 For engineering services, including personal services, nonpersonal
31 services, fringe benefits and the contract services provided by
32 private firms (17H19230)
33 455,207,200 (re. \$21,855,000)
34

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund - 339
37 New York Metropolitan Transportation Council Account
38

39 Preparation of Plans Purpose
40

41 By chapter 55, section 1, of the laws of 2005:
42 For the continuing comprehensive transportation planning and
43 coordinated support undertaken as part of the united work programs
44 of participating local planning or municipal agreements in
45 accordance with grant agreements approved by the federal transit
46 administration or the federal highway administration (17NY0530)
47 10,202,000 (re. \$8,773,000)
48

49 By chapter 55, section 1, of the laws of 2004:
50 For the continuing comprehensive transportation planning and coordi-
51 nated support undertaken as part of the united work programs of
52 participating local planning or municipal agreements in accordance
53 with grant agreements approved by the federal transit administration
54 or the federal highway administration (17NY0430)
55 10,180,000 (re. \$2,382,000)
56

57 By chapter 55, section 1, of the laws of 2003:
58 For the continuing comprehensive transportation planning and coordi-
59 nated support undertaken as part of the united work programs of
60 participating local planning or municipal agreements in accordance

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1 with grant agreements approved by the federal transit administration
2 or the federal highway administration (17NY0330)
3 10,312,000 (re. \$3,628,000)
4

5 By chapter 55, section 1, of the laws of 2002:
6 For the continuing comprehensive transportation planning and coordi-
7 nated support undertaken as part of the united work programs of
8 participating local planning or municipal agreements in accordance
9 with grant agreements approved by the federal transit administration
10 or the federal highway administration (17NY0230)
11 10,229,000 (re. \$3,435,000)
12

13 By chapter 55, section 1, of the laws of 2001:
14 For the continuing comprehensive transportation planning and coordi-
15 nated support undertaken as part of the united work programs of
16 participating local planning or municipal agreements in accordance
17 with grant agreements approved by the federal transit administration
18 or the federal highway administration (17NY0130)
19 10,822,000 (re. \$3,247,000)
20

21 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
22 section 1, of the laws of 2004, and as supplemented by certificate
23 of transfer issued pursuant to the provisions of section 93 of the
24 state finance law as amended:
25 For the continuing comprehensive transportation planning and coordi-
26 nated support undertaken as part of the united work programs of
27 participating local planning or municipal agreements in accordance
28 with grant agreements approved by the federal transit administration
29 or the federal highway administration (17NY0030)
30 8,572,000 (re. \$961,000)
31

32 By chapter 55, section 1, of the laws of 1999:
33 For the continuing comprehensive transportation planning and coordi-
34 nated support undertaken as part of the united work programs of
35 participating local planning or municipal agreements in accordance
36 with grant agreements approved by the federal transit administration
37 or the federal highway administration (17NY9930)
38 8,031,000 (re. \$355,000)
39

40 By chapter 55, section 1, of the laws of 1998:
41 For the continuing comprehensive transportation planning and coordi-
42 nated support undertaken as part of the united work programs of
43 participating local planning or municipal agreements in accordance
44 with grant agreements approved by the federal transit administration
45 or the federal highway administration (17NY9830)
46 8,129,000 (re. \$1,540,000)
47

48 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)
49
50 Capital Projects Fund
51
52 Federal Aid Highways Purpose
53

54 By chapter 54, section 1, of the laws of 1988:
55 For the state share of highway projects to be reimbursed from the
56 infrastructure renewal bond fund and pursuant to the provisions of
57 that bond act (17028820) ... 56,000,000 (re. \$2,783,000)
58

59 By chapter 54, section 1, of the laws of 1987:
60 For the state share of highway projects to be reimbursed from the
61 infrastructure renewal bond fund and pursuant to the provisions of
62 that bond act (17028720) ... 66,000,000 (re. \$1,150,000)

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1 By chapter 54, section 1, of the laws of 1986:
 2 For the state share of highway projects to be reimbursed from the
 3 infrastructure renewal bond fund and pursuant to the provisions of
 4 that bond act (17428620) ... 66,000,000 (re. \$1,340,000)
 5

6 By chapter 54, section 1, of the laws of 1985:
 7 For the state share of highway projects to be reimbursed from the
 8 infrastructure renewal bond fund and pursuant to the provisions of
 9 that bond act (17028520) (re. \$1,210,000)
 10

11 By chapter 54, section 1, of the laws of 1984:
 12 For the state share of highway projects to be reimbursed from the
 13 infrastructure renewal bond fund and pursuant to the provisions of
 14 that bond act (17028420) (re. \$1,970,000)
 15

16 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

17 Federal Capital Projects Fund - 291

18 Federal Aid Highways Purpose

19
 20
 21
 22 By chapter 55, section 1, of the laws of 2005:
 23 For the federal share of state transportation projects including but
 24 not limited to construction, reconstruction, reconditioning and
 25 preservation, the acquisition of property, operating costs as
 26 provided for in the Transportation Equity Act for the 21st Century
 27 and any successive legislation, payment of reimbursements to the
 28 dedicated highway and bridge trust fund of the department of
 29 transportation, including but not limited to fringe benefits, and
 30 the contract services provided by private firms; personal services,
 31 nonpersonal services, for activities including but not limited to
 32 the preparation of designs, plans, specifications and estimates;
 33 construction management and supervision; and appraisals, surveys,
 34 testing, and environmental impact statements for transportation
 35 projects, the payment of liabilities incurred prior to April 1, 2005
 36 and any other such purposes as specified in section 89-b of the
 37 state finance law as amended (17030520)
 38 1,700,000,000 (re. \$1,580,788,000)
 39

40 By chapter 55, section 1, of the laws of 2004:
 41 For the federal share of state transportation projects including but
 42 not limited to construction, reconstruction, reconditioning and
 43 preservation, the acquisition of property, operating costs as
 44 provided for in the Transportation Equity Act for the 21st Century
 45 and any successive legislation, payment of reimbursements to the
 46 dedicated highway and bridge trust fund of the department of trans-
 47 portation, including but not limited to fringe benefits, and the
 48 contract services provided by private firms; personal services,
 49 nonpersonal services, for activities including but not limited to
 50 the preparation of designs, plans, specifications and estimates;
 51 construction management and supervision; and appraisals, surveys,
 52 testing, and environmental impact statements for transportation
 53 projects, the payment of liabilities incurred prior to April 1, 2004
 54 and any other such purposes as specified in section 89-b of the
 55 state finance law as amended (17030420)
 56 1,700,000,000 (re. \$890,823,000)
 57

58 By chapter 55, section 1, of the laws of 2003:
 59 For the federal share of state transportation projects including but
 60 not limited to construction, reconstruction, reconditioning and
 61 preservation, the acquisition of property, operating costs as
 62 provided for in the Transportation Equity Act for the 21st Century

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1 and any successive legislation, payment of reimbursements to the
 2 dedicated highway and bridge trust fund of the department of trans-
 3 portation, including but not limited to fringe benefits, and the
 4 contract services provided by private firms; personal services,
 5 nonpersonal services, for activities including but not limited to
 6 the preparation of designs, plans, specifications and estimates;
 7 construction management and supervision; and appraisals, surveys,
 8 testing, and environmental impact statements for transportation
 9 projects, the payment of liabilities incurred prior to April 1, 2003
 10 and any other such purposes as specified in section 89-b of the
 11 state finance law as amended (17030320)
 12 1,697,000,000 (re. \$592,947,000)

13
 14 By chapter 55, section 1, of the laws of 2002:
 15 For the federal share of state transportation projects including but
 16 not limited to construction, reconstruction, reconditioning and
 17 preservation, the acquisition of property, operating costs as
 18 provided for in the Transportation Equity Act for the 21st Century
 19 and any successive legislation, payment of reimbursements to the
 20 engineering services fund of the department of transportation,
 21 including but not limited to fringe benefits, and the contract
 22 services provided by private firms; personal services, nonpersonal
 23 services, for activities including but not limited to the prepara-
 24 tion of designs, plans, specifications and estimates; construction
 25 management and supervision; and appraisals, surveys, testing, and
 26 environmental impact statements for transportation projects, the
 27 payment of liabilities incurred prior to April 1, 2002 and any other
 28 such purposes as specified in section 89-b of the state finance law
 29 as amended (17030220) ... 1,491,000,000 (re. \$319,896,000)

30
 31 By chapter 55, section 1, of the laws of 2001:
 32 For the federal share of state transportation projects including but
 33 not limited to construction, reconstruction, reconditioning and
 34 preservation, the acquisition of property, operating costs as
 35 provided for in the Transportation Equity Act for the 21st Century
 36 and any successive legislation, payment of reimbursements to the
 37 engineering services fund of the department of transportation,
 38 including but not limited to fringe benefits, and the contract
 39 services provided by private firms; personal services, nonpersonal
 40 services, for activities including but not limited to the prepara-
 41 tion of designs, plans, specifications and estimates; construction
 42 management and supervision; and appraisals, surveys, testing, and
 43 environmental impact statements for transportation projects, the
 44 payment of liabilities incurred prior to April 1, 2001 and any other
 45 such purposes as specified in section 89-b of the state finance law
 46 as amended (17030120) ... 1,490,500,000 (re. \$338,367,000)

47
 48 By chapter 55, section 1, of the laws of 2000:
 49 For the federal share of state transportation projects including but
 50 not limited to construction, reconstruction, reconditioning and
 51 preservation, the acquisition of property, operating costs as
 52 provided for in the Transportation Equity Act for the 21st Century
 53 and any successive legislation, payment of reimbursements to the
 54 engineering services fund of the department of transportation,
 55 including but not limited to fringe benefits, and the contract
 56 services provided by private firms; personal services, nonpersonal
 57 services, for activities including but not limited to the prepara-
 58 tion of designs, plans, specifications and estimates; construction
 59 management and supervision; and appraisals, surveys, testing, and
 60 environmental impact statements for transportation projects, the

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1 payment of liabilities incurred prior to April 1, 2000 and any other
2 such purposes as specified in section 89-b of the state finance law
3 as amended (17030020) ... 1,490,500,000 (re. \$383,869,000)
4

5 By chapter 55, section 1, of the laws of 1999:

6 For the federal share of state transportation projects including but
7 not limited to construction, reconstruction, reconditioning and
8 preservation, the acquisition of property, operating costs as
9 provided for in the Transportation Equity Act for the 21st Century
10 and any successive legislation, payment of reimbursements to the
11 engineering services fund of the department of transportation,
12 including but not limited to fringe benefits, and the contract
13 services provided by private firms; personal services, nonpersonal
14 services, for activities including but not limited to the prepara-
15 tion of designs, plans, specifications and estimates; construction
16 management and supervision; and appraisals, surveys, testing, and
17 environmental impact statements for transportation projects, the
18 payment of liabilities incurred prior to April 1, 1999 and any other
19 such purposes as specified in section 89-b of the state finance law
20 as amended (17039920) ... 1,350,000,000 (re. \$172,609,000)
21

22 By chapter 55, section 1, of the laws of 1998:

23 For the federal share of state transportation projects including but
24 not limited to construction, reconstruction, reconditioning and
25 preservation, the acquisition of property, operating costs as
26 provided for in the Intermodal Surface Transportation Efficiency Act
27 of 1991 and any successive legislation, payment of reimbursements to
28 the engineering services fund of the department of transportation,
29 including but not limited to fringe benefits, and the contract
30 services provided by private firms; personal services, nonpersonal
31 services, for activities including but not limited to the prepara-
32 tion of designs, plans, specifications and estimates; construction
33 management and supervision; and appraisals, surveys, testing, and
34 environmental impact statements for transportation projects, the
35 payment of liabilities incurred prior to April 1, 1998 and any other
36 such purposes as specified in section 89-b of the state finance law
37 as amended (17039820) ... 1,200,000,000 (re. \$109,483,000)
38

39 By chapter 55, section 1, of the laws of 1997:

40 For the federal share of state transportation projects including but
41 not limited to construction, reconstruction, reconditioning and
42 preservation, the acquisition of property, operating costs as
43 provided for in the Intermodal Surface Transportation Efficiency Act
44 of 1991 and any successive legislation, payment of reimbursements to
45 the engineering services fund of the department of transportation,
46 including but not limited to fringe benefits, and the contract
47 services provided by private firms; personal services, nonpersonal
48 services, for activities including but not limited to the prepara-
49 tion of designs, plans, specifications and estimates; construction
50 management and supervision; and appraisals, surveys, testing, and
51 environmental impact statements for transportation projects, the
52 payment of liabilities incurred prior to April 1, 1997 and any other
53 such purposes as specified in section 89-b of the state finance law
54 as amended by chapter 56 of the laws of 1993 (17039720)
55 1,200,000,000 (re. \$167,350,000)
56

57 By chapter 55, section 1, of the laws of 1996:

58 For the federal share of state transportation projects including but
59 not limited to construction, reconstruction, reconditioning and
60 preservation, the acquisition of property, operating costs as
61 provided for in the Intermodal Surface Transportation Efficiency Act
62 of 1991, payment of reimbursements to the engineering services fund

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1 of the department of transportation, including but not limited to
 2 fringe benefits, and the contract services provided by private
 3 firms; personal services, nonpersonal services, for activities
 4 including but not limited to the preparation of designs, plans,
 5 specifications and estimates; construction management and super-
 6 vision; and appraisals, surveys, testing, and environmental impact
 7 statements for transportation projects, the payment of liabilities
 8 incurred prior to April 1, 1996 and any other such purposes as spec-
 9 ified in section 89-b of the state finance law as amended by chapter
 10 56 of the laws of 1993 (17039620)
 11 1,200,000,000 (re. \$136,416,000)
 12

13 By chapter 54, section 1, of the laws of 1995:

14 For the federal share of state transportation projects including but
 15 not limited to construction, reconstruction, reconditioning and
 16 preservation, the acquisition of property, operating costs as
 17 provided for in the Intermodal Surface Transportation Efficiency Act
 18 of 1991, payment of reimbursements to the engineering services fund
 19 of the department of transportation, including but not limited to
 20 fringe benefits, and the contract services provided by private
 21 firms; personal services, nonpersonal services, for activities
 22 including but not limited to the preparation of designs, plans,
 23 specifications and estimates; construction management and super-
 24 vision; and appraisals, surveys, testing, and environmental impact
 25 statements for transportation projects, the payment of liabilities
 26 incurred prior to April 1, 1995 and any other such purposes as spec-
 27 ified in section 89-b of the state finance law as amended by chapter
 28 56 of the laws of 1993 (17039520)
 29 1,098,000,000 (re. \$273,850,000)
 30

31 By chapter 54, section 1, of the laws of 1994:

32 For the federal share of state highway projects including but not
 33 limited to construction, reconstruction, reconditioning and preser-
 34 vation, the acquisition of property, operating costs as provided for
 35 in the Intermodal Surface Transportation Efficiency Act of 1991,
 36 payment of reimbursements to the engineering services fund of the
 37 department of transportation, including but not limited to fringe
 38 benefits, and the contract services provided by private firms;
 39 personal services, nonpersonal services, for activities including
 40 but not limited to the preparation of designs, plans, specifications
 41 and estimates; construction management and supervision; and
 42 appraisals, surveys, testing, and environmental impact statements
 43 for transportation projects, the payment of liabilities incurred
 44 prior to April 1, 1994 and any other such purposes as specified in
 45 section 89-b of the state finance law as amended by chapter 56 of
 46 the laws of 1993 (17039420)
 47 1,030,100,000 (re. \$378,631,000)
 48

49 By chapter 54, section 1, of the laws of 1993:

50 For the federal share of highway projects including the state thruway
 51 (17039320) 1,020,100,000 (re. \$261,139,000)
 52

53 By chapter 54, section 1, of the laws of 1992:

54 For the federal share of highway projects including the state thruway
 55 (17039220) 972,100,000 (re. \$122,327,000)
 56

57 By chapter 54, section 1, of the laws of 1991:

58 For the federal share of highway projects including the state thruway
 59 (17039120) 840,000,000 (re. \$174,247,000)
 60

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1 FEDERAL AIRPORT OR AVIATION (CCP)

2

3 Federal Capital Projects Fund - 291

4

5 Aviation Purpose

6

7 By chapter 55, section 1, of the laws of 2005:

8 For payment by the state of the federal share of the cost, including
9 payment of liabilities incurred prior to April 1, 2005, of
10 construction, reconstruction, alteration and rehabilitation of
11 airport and aviation facilities at Republic airport, including the
12 cost of acquisition of real property, the acquisition of equipment
13 and other related incidental expenses thereto and for the federal
14 share of consultant services in carrying out federally approved
15 aviation studies.

16 Within the amount appropriated herein, authorization is granted to the
17 department of transportation to enter into all necessary contracts
18 and agreements, subject to the approval of the director of the
19 budget, to carry out the purposes of this appropriation.

20 Prior to requesting a certificate of approval of availability for any
21 of the moneys authorized herein, the commissioner of transportation
22 shall certify to the director of the budget that the federal
23 government has agreed to finance the federal share of the project.
24 However with the approval of the director of the budget, projects
25 may be designed prior to federal approval upon the written assurance
26 by the commissioner of transportation that federal funds are likely
27 to be forth coming (17520514) ... 6,000,000 (re. \$6,000,000)

28

29 By chapter 55, section 1, of the laws of 2004:

30 For payment by the state of the federal share of the cost, including
31 payment of liabilities incurred prior to April 1, 2004, of
32 construction, reconstruction, alteration and rehabilitation of
33 airport and aviation facilities at Republic airport, including the
34 cost of acquisition of real property, the acquisition of equipment
35 and other related incidental expenses thereto and for the federal
36 share of consultant services in carrying out federally approved
37 aviation studies.

38 Within the amount appropriated herein, authorization is granted to the
39 department of transportation to enter into all necessary contracts
40 and agreements, subject to the approval of the director of the budg-
41 et, to carry out the purposes of this appropriation.

42 Prior to requesting a certificate of approval of availability for any
43 of the moneys authorized herein, the commissioner of transportation
44 shall certify to the director of the budget that the federal govern-
45 ment has agreed to finance the federal share of the project. However
46 with the approval of the director of the budget, projects may be
47 designed prior to federal approval upon the written assurance by the
48 commissioner of transportation that federal funds are likely to be
49 forthcoming (17520414) ... 6,000,000 (re. \$6,000,000)

50

51 By chapter 55, section 1, of the laws of 2000:

52 For payment by the state of the federal share of the cost, including
53 payment of liabilities incurred prior to April 1, 2000, of
54 construction, reconstruction, alteration and rehabilitation of
55 airport and aviation facilities at Republic airport, including the
56 cost of acquisition of real property, the acquisition of equipment
57 and other related incidental expenses thereto and for the federal
58 share of consultant services in carrying out federally approved
59 aviation studies.

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1 Within the amount appropriated herein, authorization is granted to the
 2 department of transportation to enter into all necessary contracts
 3 and agreements, subject to the approval of the director of the budg-
 4 et, to carry out the purposes of this appropriation.
 5 Prior to requesting a certificate of approval of availability for any
 6 of the moneys authorized herein, the commissioner of transportation
 7 shall certify to the director of the budget that the federal govern-
 8 ment has agreed to finance the federal share of the project. However
 9 with the approval of the director of the budget, projects may be
 10 designed prior to federal approval upon the written assurance by the
 11 commissioner of transportation that federal funds are likely to be
 12 forthcoming (17520014) ... 10,000,000 (re. \$1,180,000)
 13

14 By chapter 54, section 1, of the laws of 1991:
 15 For payment by the state of the federal share of the cost, including
 16 payment of liabilities incurred prior to April 1, 1991, of
 17 construction, reconstruction, alteration and rehabilitation of
 18 airport and aviation facilities at Stewart and Republic airports,
 19 including the cost of acquisition of real property, the acquisition
 20 of equipment and other related incidental expenses thereto and for
 21 the federal share of consultant services in carrying out federally
 22 approved aviation studies.

23 Within the amount appropriated herein, authorization is granted to the
 24 department of transportation to enter into all necessary contracts
 25 and agreements, subject to the approval of the director of the budg-
 26 et, to carry out the purposes of this appropriation.
 27 Prior to requesting a certificate of approval of availability for any
 28 of the moneys authorized herein, the commissioner of transportation
 29 shall certify to the director of the budget that the federal govern-
 30 ment has agreed to finance the federal share of the project. However
 31 with the approval of the director of the budget, projects may be
 32 designed prior to federal approval upon the written assurance by the
 33 commissioner of transportation that federal funds are likely to be
 34 forthcoming (17529114) ... 40,000,000 (re. \$7,737,000)
 35

36 HIGHWAY FACILITIES (CCP)

37
38 Dedicated Highway and Bridge Trust Fund - 072

39
40 Highway Facilities Purpose

41
42 STATE HIGHWAYS

43
44 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
 45 section 1, of the laws of 2000:
 46 The sum of \$37,310,801 is hereby appropriated for the preparation of
 47 designs, plans, specifications and estimates, for the contract engi-
 48 neering services provided by private firms, for the acquisition of
 49 property, and the construction of highway, bridge and traffic
 50 improvements related to the expansion of Fort Drum, with or without
 51 Federal aid, including the payment of liabilities incurred prior to
 52 April 1, 1987 (17068711) ... 36,926,559 (re. \$9,489,000)
 53

54 STATE GATEWAY INFORMATION CENTERS

55
56 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
 57 section 1, of the laws of 2000, and as transferred from state oper-
 58 ations - miscellaneous by chapter 54, section 3, of the laws of
 59 1988:
 60 For construction of state gateway information centers on the state's
 61 major highways by the department of transportation. Such centers
 62 shall be established on Interstate Route 90 in the vicinity of the

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1 Massachusetts border; on Interstate Route 87 in the vicinity of
 2 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-
 3 ity of the Canadian border; in Chautauqua county in the vicinity of
 4 the Pennsylvania border; on Interstate Route 81 in the vicinity of
 5 the Pennsylvania border; and on Interstate Route 87 in the vicinity
 6 of State Route 17 (17B18611) ... 1,999,373 (re. \$656,000)
 7

8 HIGHWAY - RAILROAD
 9 GRADE CROSSING ELIMINATIONS
 10 MINEOLA GRADE CROSSING
 11

12 By chapter 998, section 3, of the laws of 1983:
 13 For the payment of the State's share of the cost of construction, with
 14 or without federal aid, of a grade crossing elimination project in
 15 Mineola, Nassau County, including the cost of the acquisition of
 16 property and other related work. No expenditures shall be made from
 17 this appropriation for services and expenses other than the cost of
 18 consulting services (03334811) (re. \$4,264,000)
 19

20 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

21 Capital Projects Fund

22 Infrastructure Bond Act Purpose

23
 24
 25
 26 By chapter 54, section 1, of the laws of 1988:
 27 For the costs, pursuant to the provisions of the rebuild New York
 28 through transportation infrastructure renewal bond act of 1983, of
 29 capital projects to be reimbursed from bond fund proceeds for the
 30 improvement of highways, parkways, commuter parking facilities, and
 31 other highway facilities including bridges, other structures, and
 32 appurtenances.

33 Project costs funded from this appropriation may include, but shall
 34 not be limited to, preliminary planning and feasibility studies;
 35 survey and design; acquisition of property, construction, recon-
 36 struction, reconditioning and preservation; the supervision and
 37 inspection of construction; and for the cost of engineering
 38 services. No expenditures shall be made from this appropriation for
 39 personal services and expenses other than consulting services.

40 The items shown in the project schedule below shall be for projects
 41 with a common purpose and may be interchanged without limitation
 42 subject to the approval of the director of the division of the budg-
 43 et.

44 Funds from this appropriation may be made available for the payment of
 45 liabilities incurred prior to April 1, 1988 (17068823)
 46 22,673,000 (re. \$1,305,000)

47 For payment of the costs of acquisition of real property and for the
 48 elimination of existing highway-railroad crossings at grade in
 49 accordance with the provisions of article ten of the transportation
 50 law or other highway/bridge projects identified in the project sche-
 51 dule below, for the costs of preparation of designs, plans, specifi-
 52 cations and estimates and for contract engineering services provided
 53 by private firms, including the payment of liabilities incurred
 54 prior to April 1, 1988, pursuant to the rebuild New York through
 55 transportation infrastructure renewal bond act of 1983. The items
 56 shown in the project schedule below shall be for projects with a
 57 common purpose and may be interchanged without limitation subject to
 58 the approval of the director of the budget (17428823)
 59 7,727,000 (re. \$3,827,000)
 60

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1 By chapter 54, section 1, of the laws of 1987:
 2 For the costs pursuant to the provisions of the rebuild New York
 3 through transportation infrastructure renewal bond act of 1983, of
 4 the cost of capital projects to be reimbursed from bond fund
 5 proceeds for the improvement of highways, parkways, commuter parking
 6 facilities, and other highway facilities including bridges, other
 7 structures, and appurtenances.

8 Project costs funded from this appropriation may include, but shall
 9 not be limited to, preliminary planning and feasibility studies;
 10 survey and design; acquisition of property, construction, recon-
 11 struction, reconditioning and preservation; the supervision and
 12 inspection of construction; and for the cost of engineering
 13 services.

14 No expenditures shall be made from this appropriation for personal
 15 services and expenses other than consulting services.

16 Notwithstanding any other provision of law, the commissioner of trans-
 17 portation is authorized to acquire all necessary land not on the
 18 state highway system for the purpose of highway projects at the
 19 request of the locality under whose jurisdiction the project is
 20 constructed or reconstructed.

21 The items shown in the project schedule below shall be for projects
 22 with a common purpose and may be interchanged without limitation
 23 subject to the approval of the director of the division of the budg-
 24 et.

25 Funds from this appropriation may be made available for the payment of
 26 liabilities incurred prior to April 1, 1987 (17078723)
 27 92,000,000 (re. \$429,000)
 28

29 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 30 section 3, of the laws of 1988:

31 For payment of the costs of acquisition of real property and for the
 32 elimination of existing highway-railroad crossings at grade in
 33 accordance with the provisions of article ten of the transportation
 34 law or other highway/bridge projects identified in the project sche-
 35 dule below, for the costs of preparation of designs, plans, specifi-
 36 cations and estimates and for contract engineering services provided
 37 by private firms, including the payment of liabilities incurred
 38 prior to April 1, 1987, pursuant to the rebuild New York through
 39 transportation infrastructure renewal bond act of 1983. The items
 40 shown in the project schedule below shall be for projects with a
 41 common purpose and may be interchanged without limitation subject to
 42 the approval of the director of the budget (17088723)
 43 8,700,000 (re. \$1,119,000)
 44

45 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 46 section 3, of the laws of 1988:

47 For the costs pursuant to the provisions of the rebuild New York
 48 through transportation infrastructure renewal bond act of 1983, of
 49 the cost of capital projects to be reimbursed from bond fund
 50 proceeds for the improvement of highways, parkways, commuter parking
 51 facilities, and other highway facilities including bridges, other
 52 structures, and appurtenances.

53 Project costs funded from this appropriation may include, but shall
 54 not be limited to, preliminary planning and feasibility studies;
 55 survey and design; acquisition of property, construction, recon-
 56 struction, reconditioning and preservation; the supervision and
 57 inspection of construction; and for the cost of engineering
 58 services. No expenditures shall be made from this appropriation for
 59 personal services and expenses other than consulting services.

60 Notwithstanding any other provision of law, the commissioner of trans-
 61 portation is authorized to acquire all necessary land not on the

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1 state highway system for the purpose of highway projects at the
2 request of the locality under whose jurisdiction the project is
3 constructed or reconstructed.

4 The items shown in the project schedule below shall be for projects
5 with a common purpose and may be interchanged without limitation
6 subject to the approval of the director of the division of the budg-
7 et.

8 Funds from this appropriation may be made available for the payment of
9 liabilities incurred prior to April one, nineteen hundred eighty-six
10 (17068623) 76,000,000 (re. \$429,000)

11
12 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
13 section 3, of the laws of 1988:

14 For the costs pursuant to the provisions of the rebuild New York
15 through transportation infrastructure renewal bond act of 1983, of
16 the cost of capital projects to be reimbursed from bond fund
17 proceeds for the improvement of highways, parkways, commuter parking
18 facilities, and other highway facilities including bridges, other
19 structures, and appurtenances.

20 Project costs funded from this appropriation may include, but shall
21 not be limited to, preliminary planning and feasibility studies;
22 survey and design; acquisition of property, construction, recon-
23 struction, reconditioning and preservation; the supervision and
24 inspection of construction; and for the cost of engineering
25 services. No expenditures shall be made from this appropriation for
26 personal services and expenses other than consulting services.

27 Notwithstanding any other provision of law, the commissioner of trans-
28 portation is authorized to acquire all necessary land not on the
29 state highway system for the purpose of highway projects at the
30 request of the locality under whose jurisdiction the project is
31 constructed or reconstructed.

32 The items shown in the project schedule below shall be for projects
33 with a common purpose and may be interchanged without limitation or
34 certification subject to the approval of the director of the divi-
35 sion of the budget.

36 Funds from this appropriation may be made available for the payment of
37 liabilities incurred prior to April one, nineteen hundred eighty-
38 five but not for the payment of liabilities incurred prior to Novem-
39 ber eight, nineteen hundred eighty-three (17058523)
40 (re. \$346,000)

41
42 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
43 section 3, of the laws of 1988:

44 For the costs pursuant to the provisions of the rebuild New York
45 through transportation infrastructure renewal bond act of 1983, of
46 the cost of capital projects to be reimbursed from bond fund
47 proceeds for the improvement of highways, parkways, commuter parking
48 facilities, and other highway facilities including bridges, other
49 structures, and appurtenances.

50 Project costs funded from this appropriation may include, but shall
51 not be limited to, preliminary planning and feasibility studies;
52 survey and design; acquisition of property, construction, recon-
53 struction, reconditioning and preservation; the supervision and
54 inspection of construction; and for the cost of engineering
55 services. No expenditures shall be made from this appropriation for
56 personal services and expenses other than consulting services.

57 Notwithstanding any other provision of law, the commissioner of trans-
58 portation is authorized to acquire all necessary land not on the
59 state highway system for the purpose of highway projects at the
60 request of the locality under whose jurisdiction the project is
61 constructed or reconstructed.

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1 The items in the schedule below for the purpose of infrastructure
2 bonds are projects with a common purpose and as such, may be inter-
3 changed without limitation subject to the approval of the director
4 of the budget.
5 Funds from this appropriation may be made available for the payment of
6 liabilities incurred prior to April one, nineteen hundred eighty-
7 four but not for the payment of liabilities incurred prior to Novem-
8 ber eight, nineteen hundred eighty-three (17278423)
9 (re. \$315,000)
10
11 MAINTENANCE FACILITIES (CCP)
12
13 Dedicated Highway and Bridge Trust Fund - 072
14
15 Highway Maintenance Facilities Purpose
16
17 By chapter 55, section 1, of the laws of 2005:
18 For the preparation of designs, plans, specifications and estimates,
19 for the acquisition, alterations, and rehabilitation of existing
20 facilities, for the acquisition of land and construction of new
21 facilities for highway maintenance purposes, and for the contract
22 engineering services provided by private firms, including the
23 payment of liabilities incurred prior to April 1, 2005 (17250513)
24 10,700,000 (re. \$10,675,000)
25
26 By chapter 55, section 1, of the laws of 2004:
27 For the preparation of designs, plans, specifications and estimates,
28 for the acquisition, alterations, and rehabilitation of existing
29 facilities, for the acquisition of land and construction of new
30 facilities for highway maintenance purposes, and for the contract
31 engineering services provided by private firms, including the
32 payment of liabilities incurred prior to April 1, 2004 (17250413)
33 ... 10,700,000 (re. \$7,012,000)
34
35 By chapter 55, section 1, of the laws of 2003:
36 For the preparation of designs, plans, specifications and estimates,
37 for the acquisition, alterations, and rehabilitation of existing
38 facilities, for the acquisition of land and construction of new
39 facilities for highway maintenance purposes, and for the contract
40 engineering services provided by private firms, including the
41 payment of liabilities incurred prior to April 1, 2003 (17250313)
42 ... 10,700,000 (re. \$1,449,000)
43
44 By chapter 55, section 1, of the laws of 2002:
45 For the preparation of designs, plans, specifications and estimates,
46 for the acquisition, alterations, and rehabilitation of existing
47 facilities, for the acquisition of land and construction of new
48 facilities for highway maintenance purposes, and for the contract
49 engineering services provided by private firms, including the
50 payment of liabilities incurred prior to April 1, 2002 (17250213)
51 ... 10,700,000 (re. \$340,000)
52
53 By chapter 55, section 1, of the laws of 2001:
54 For the preparation of designs, plans, specifications and estimates,
55 for the acquisition, alterations, and rehabilitation of existing
56 facilities, for the acquisition of land and construction of new
57 facilities for highway maintenance purposes, and for the contract
58 engineering services provided by private firms, including the
59 payment of liabilities incurred prior to April 1, 2001 (17250113)
60 ... 10,500,000 (re. \$322,000)
61

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1 By chapter 55, section 1, of the laws of 2000:
 2 For the preparation of designs, plans, specifications and estimates,
 3 for the acquisition, alterations, and rehabilitation of existing
 4 facilities, for the acquisition of land and construction of new
 5 facilities for highway maintenance purposes, and for the contract
 6 engineering services provided by private firms, including the
 7 payment of liabilities incurred prior to April 1, 2000 (17250013)
 8 ... 10,500,000 (re. \$141,000)
 9

10 By chapter 55, section 1, of the laws of 1999:
 11 For the preparation of designs, plans, specifications and estimates,
 12 for the acquisition, alterations, and rehabilitation of existing
 13 facilities, for the acquisition of land and construction of new
 14 facilities for highway maintenance purposes, and for the contract
 15 engineering services provided by private firms, including the
 16 payment of liabilities incurred prior to April 1, 1999 (17259913)
 17 ... 7,750,000 (re. \$98,000)
 18

19 By chapter 55, section 1, of the laws of 1998:
 20 For the preparation of designs, plans, specifications and estimates,
 21 for the acquisition, alterations, and rehabilitation of existing
 22 facilities, for the acquisition of land and construction of new
 23 facilities for highway maintenance purposes, and for the contract
 24 engineering services provided by private firms, including the
 25 payment of liabilities incurred prior to April 1, 1998 (17259813)
 26 ... 7,750,000 (re. \$127,000)
 27

28 Equipment Management Facilities Purpose

29
 30 By chapter 55, section 1, of the laws of 2005:
 31 For the purchase of transportation related equipment, including the
 32 cost of all vehicles under 8,500 pounds, and including the payment
 33 of liabilities incurred prior to April 1, 2005 (17260518)
 34 18,100,000 (re. \$18,100,000)
 35

36 EQUIPMENT MANAGEMENT FACILITIES

37
 38 By chapter 55, section 1, of the laws of 2004:
 39 For the purchase of transportation related equipment, including the
 40 cost of all vehicles under 8,500 pounds, and including the payment
 41 of liabilities incurred prior to April 1, 2004 (17260418)
 42 18,100,000 (re. \$14,480,000)
 43

44 By chapter 55, section 1, of the laws of 2003:
 45 For the purchase of transportation related equipment, including the
 46 cost of all vehicles under 8,500 pounds, and including the payment
 47 of liabilities incurred prior to April 1, 2003 (17260318)
 48 18,100,000 (re. \$712,000)
 49

50 By chapter 55, section 1, of the laws of 2002:
 51 For the purchase of transportation related equipment, including the
 52 cost of all vehicles under 8,500 pounds, and including the payment
 53 of liabilities incurred prior to April 1, 2002 (17260218)
 54 18,100,000 (re. \$1,139,000)
 55

56 By chapter 55, section 1, of the laws of 2001:
 57 For the purchase of transportation related equipment, including the
 58 cost of all vehicles under 8,500 pounds, and including the payment
 59 of liabilities incurred prior to April 1, 2001 (17260118)
 60 17,300,000 (re. \$182,000)
 61

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1 By chapter 55, section 1, of the laws of 1999:
 2 For the preparation of designs, plans, specifications and estimates,
 3 for the acquisition, alterations, and rehabilitation and improvement
 4 of existing equipment management facilities, for the acquisition of
 5 land and construction of new facilities for equipment management
 6 purposes, and for the contract engineering services provided by
 7 private firms and for the purchase of transportation related equip-
 8 ment, including the payment of liabilities incurred prior to April
 9 1, 1999 (17269918) ... 16,300,000 (re. \$168,000)

10
 11 By chapter 55, section 1, of the laws of 1998:
 12 For the preparation of designs, plans, specifications and estimates,
 13 for the acquisition, alterations, and rehabilitation and improvement
 14 of existing equipment management facilities, for the acquisition of
 15 land and construction of new facilities for equipment management
 16 purposes, and for the contract engineering services provided by
 17 private firms and for the purchase of transportation related equip-
 18 ment, including the payment of liabilities incurred prior to April
 19 1, 1998 (17269818) ... 16,300,000 (re. \$203,000)

20
 21 Preparation of Plans Purpose
 22

23 By chapter 55, section 1, of the laws of 2005:
 24 For payment to the design and construction management account of the
 25 centralized services fund of the New York state office of general
 26 services for the purpose of preparation and review of plans,
 27 specifications, estimates, services, construction management and
 28 supervision, inspection, studies, appraisals, surveys, testing and
 29 environmental impact statements, including the payment of
 30 liabilities incurred prior to April 1, 2005 (17D10530)
 31 2,200,000 (re. \$1,806,000)

32
 33 By chapter 55, section 1, of the laws of 2004:
 34 For payment to the design and construction management account of the
 35 centralized services fund of the New York state office of general
 36 services for the purpose of preparation and review of plans, spec-
 37 ifications, estimates, services, construction management and super-
 38 vision, inspection, studies, appraisals, surveys, testing and envi-
 39 ronmental impact statements, including the payment of liabilities
 40 incurred prior to April 1, 2004 (17D10430)
 41 2,200,000 (re. \$57,000)

42
 43 By chapter 55, section 1, of the laws of 2003:
 44 For payment to the design and construction management account of the
 45 centralized services fund of the New York state office of general
 46 services for the purpose of preparation and review of plans, spec-
 47 ifications, estimates, services, construction management and super-
 48 vision, inspection, studies, appraisals, surveys, testing and envi-
 49 ronmental impact statements, including the payment of liabilities
 50 incurred prior to April 1, 2003 (17D10330)
 51 2,200,000 (re. \$108,000)

52
 53 MASS TRANSPORTATION (CCP)

54
 55 Special Revenue Funds - Other
 56 Dedicated Mass Transportation Trust Fund - 073

57
 58 Omnibus and Transit Purpose

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1 The appropriation made by chapter 55, section 1, of the laws of 2005 is
2 hereby amended and reappropriated to read:

3 For state aid to municipal corporations for the preparation of
4 designs, plans, specifications and estimates, for the acquisition,
5 construction, reconstruction, and improvement of mass transportation
6 capital projects including the acquisition of real property, for
7 other mass transportation projects including local transportation
8 planning studies and liabilities incurred prior to April 1, 2005.
9 Notwithstanding any inconsistent provisions of law, the state share
10 of such projects shall be 50 percent of the non-federal share, but
11 in no event shall the state share exceed 10 percent of project
12 costs.

13 Notwithstanding any other provision of law, the commissioner of
14 transportation shall make available directly to the City of New
15 York (City) an amount commensurate with the state share of (i)
16 federal funds previously awarded to the City and reallocated to the
17 metropolitan transportation authority (MTA), and (ii) the federally
18 authorized level of financial assistance transferred by resolution
19 of the metropolitan planning organization (MPO) to the metropolitan
20 transportation authority (MTA) and credited to the City by the MTA
21 for capital expenses. The state share of such reimbursement shall
22 be 50 percent of the non-federal share of the federally authorized
23 level of financial assistance transferred to the MTA, but in no
24 event shall the state share exceed 10 percent of project costs.
25 Prior to requesting reimbursement for projects progressed by the
26 MTA on behalf of the City, the City shall certify to the
27 commissioner of transportation that each eligible project
28 progressed under this provision is federally eligible and that the
29 match amount requested does not exceed the state share of the
30 federally authorized level of financial assistance. In addition,
31 the City must provide an application to the commissioner of
32 transportation certifying that the work to be funded under the
33 project has been performed and that the City has reimbursed the MTA
34 for 100 percent of the match amount for the project. Upon such
35 application, the commissioner of transportation shall review and
36 approve eligible activities for reimbursement.

37 Prior to requesting approval of a certificate of approval of
38 availability for the moneys hereby appropriated, the commissioner of
39 transportation shall certify that each omnibus project progressed
40 under the program has received federal approval. Such certificate
41 shall report the federally authorized level of financial assistance
42 (17180529) ... 24,000,000 (re. \$24,000,000)

43 For state aid to municipal corporations for the preparation of
44 designs, plans, specifications and estimates, for the acquisition,
45 construction, reconstruction, and improvement of mass transportation
46 capital projects including the acquisition of real property, for
47 other mass transportation projects including local transportation
48 planning studies. Notwithstanding any inconsistent provisions of
49 law, the state share of such projects shall be 50 percent of the
50 nonfederal share, but in no event shall the state share exceed 10
51 percent of project costs.

52 Notwithstanding any other provision of law, the commissioner of
53 transportation shall make available directly to the City of New York
54 (City) an amount commensurate with the state share of (i) federal
55 funds previously awarded to the City and reallocated to the
56 metropolitan transportation authority (MTA), and (ii) the federally
57 authorized level of financial assistance transferred by resolution
58 of the metropolitan planning organization (MPO) to the metropolitan
59 transportation authority (MTA) and credited to the City by the MTA
60 for capital expenses. The state share of such reimbursement shall
61 be 50 percent of the non-federal share of the federally authorized
62 level of financial assistance transferred to the MTA, but in no

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1 event shall the state share exceed 10 percent of project costs.
 2 Prior to requesting reimbursement for projects progressed by the MTA
 3 on behalf of the City, the City shall certify to the commissioner of
 4 transportation that each eligible project progressed under this
 5 provision is federally eligible and that the match amount requested
 6 does not exceed the state share of the federally authorized level of
 7 financial assistance. In addition, the City must provide an
 8 application to the commissioner of transportation certifying that
 9 the work to be funded under the project has been performed and that
 10 the City has reimbursed the MTA for 100 percent of the match amount
 11 for the project. Upon such application, the commissioner of
 12 transportation shall review and approve eligible activities for
 13 reimbursement.

14 Prior to requesting approval of a certificate of approval of
 15 availability for the moneys hereby appropriated, the commissioner of
 16 transportation shall certify that each omnibus project progressed
 17 under the program has received federal approval. Such certificate
 18 shall report the federally authorized level of financial assistance
 19 (17170529) ... 17,000,000 (re. \$17,000,000)
 20

21 By chapter 55, section 1, of the laws of 2004:
 22 For state aid to municipal corporations for the preparation of
 23 designs, plans, specifications and estimates, for the acquisition,
 24 construction, reconstruction, and improvement of mass transportation
 25 capital projects including the acquisition of real property, for
 26 other mass transportation projects including local transportation
 27 planning studies and liabilities incurred prior to April 1, 2004.
 28 Notwithstanding any inconsistent provisions of law, the state share
 29 of such projects shall be 50 percent of the non-federal share, but
 30 in no event shall the state share exceed 10 percent of project
 31 costs.

32 Prior to requesting approval of a certificate of approval of avail-
 33 ability for the moneys hereby appropriated, the commissioner of
 34 transportation shall certify that each omnibus project progressed
 35 under the program has received federal approval. Such certificate
 36 shall report the federally authorized level of financial assistance
 37 (17170429) ... 15,815,000 (re. \$13,956,000)
 38

39 By chapter 55, section 1, of the laws of 2003:
 40 For state aid to municipal corporations for the preparation of
 41 designs, plans, specifications and estimates, for the acquisition,
 42 construction, reconstruction, and improvement of mass transportation
 43 capital projects including the acquisition of real property, for
 44 other mass transportation projects including local transportation
 45 planning studies and liabilities incurred prior to April 1, 2003
 46 (17170329) 15,815,000 (re. \$6,023,000)
 47

48 By chapter 55, section 1, of the laws of 2002:
 49 For state aid to municipal corporations for the preparation of
 50 designs, plans, specifications and estimates, for the acquisition,
 51 construction, reconstruction, and improvement of mass transportation
 52 capital projects including the acquisition of real property, for
 53 other mass transportation projects including local transportation
 54 planning studies and liabilities incurred prior to April 1, 2002
 55 (17170229) 15,815,000 (re. \$6,831,000)
 56

57 By chapter 55, section 1, of the laws of 2001:
 58 For state aid to municipal corporations for the preparation of
 59 designs, plans, specifications and estimates, for the acquisition,
 60 construction, reconstruction, and improvement of mass transportation

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1 capital projects including the acquisition of real property, for
2 other mass transportation projects including local transportation
3 planning studies and liabilities incurred prior to April 1, 2001
4 (17170129) 15,815,000 (re. \$3,051,000)
5

6 By chapter 55, section 1, of the laws of 2000:
7 For state aid to municipal corporations for the preparation of
8 designs, plans, specifications and estimates, for the acquisition,
9 construction, reconstruction, and improvement of mass transportation
10 capital projects including the acquisition of real property, for
11 other mass transportation projects including local transportation
12 planning studies and liabilities incurred prior to April 1, 2000
13 (17170029) 15,568,000 (re. \$8,133,000)
14

15 By chapter 55, section 1, of the laws of 1999:
16 For state aid to municipal corporations for the preparation of
17 designs, plans, specifications and estimates, for the acquisition,
18 construction, reconstruction, and improvement of mass transportation
19 capital projects including the acquisition of real property, for
20 other mass transportation projects including local transportation
21 planning studies and liabilities incurred prior to April 1, 1999
22 (17179929) 14,628,000 (re. \$1,182,000)
23

24 By chapter 55, section 1, of the laws of 1998:
25 For state aid to municipal corporations for the preparation of
26 designs, plans, specifications and estimates, for the acquisition,
27 construction, reconstruction, and improvement of mass transportation
28 capital projects including the acquisition of real property, for
29 other mass transportation projects including local transportation
30 planning studies and liabilities incurred prior to April 1, 1998
31 (17179829) 10,489,000 (re. \$1,084,000)
32

33 By chapter 55, section 1, of the laws of 1997:
34 For state aid to municipal corporations for the preparation of
35 designs, plans, specifications and estimates, for the acquisition,
36 construction, reconstruction, and improvement of mass transportation
37 capital projects including the acquisition of real property, for
38 other mass transportation projects including local transportation
39 planning studies and liabilities incurred prior to April 1, 1997
40 (17179729) 10,489,000 (re. \$2,155,000)
41

42 By chapter 55, section 1, of the laws of 1996:
43 For state aid to municipal corporations for the preparation of
44 designs, plans, specifications and estimates, for the acquisition,
45 construction, reconstruction, and improvement of mass transportation
46 capital projects including the acquisition of real property and
47 liabilities incurred prior to April 1, 1996 (17179629)
48 12,200,000 (re. \$303,000)
49

50 By chapter 54, section 1, of the laws of 1994:
51 For state aid to municipal corporations for the preparation of
52 designs, plans, specifications and estimates, for the acquisition,
53 construction, reconstruction, and improvement of mass transportation
54 capital projects including the acquisition of real property and
55 liabilities incurred prior to April 1, 1994 (17179429)
56 19,427,000 (re. \$1,774,000)
57

58 By chapter 54, section 1, of the laws of 1993:
59 For state aid to municipal corporations for the preparation of
60 designs, plans, specifications and estimates, for the acquisition,
61 construction, reconstruction, and improvement of mass transportation

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1 capital projects including the acquisition of real property and
 2 liabilities incurred prior to April 1, 1993 (17179329)
 3 11,052,000 (re. \$1,022,000)
 4

5 By chapter 54, section 1, of the laws of 1986:

6 For state aid to municipal corporations for the preparation of
 7 designs, plans, specifications and estimates, for the acquisition of
 8 construction, reconstruction, and improvement of mass transportation
 9 capital projects notwithstanding any inconsistent provisions of law,
 10 including the acquisition of real property and liabilities incurred
 11 prior to April one, nineteen hundred eighty-six (17428629)
 12 9,700,000 (re. \$622,000)
 13

14 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

15 Capital Projects Fund

16 Mass Transportation and Rail Freight Purpose

17
18 RAIL AND RAPID TRANSIT

19
20
21 By chapter 369, section 2, of the laws of 1979, as amended by chapter
22 54, section 3, of the laws of 1988, for:

23 The acquisition, construction, reconstruction, establishment, improve-
 24 ment and rehabilitation of urban, commuter and intercity rail
 25 passenger and rapid transit systems and rail freight capital facili-
 26 ties, for the acquisition of real property and interests in real
 27 property required or expected to be required therefor, and for any
 28 capital equipment to be used in connection therewith, including all
 29 costs incidental thereto in accordance with the following schedule:
 30 (01395012) (re. \$821,000)
 31

32 The commissioner of transportation shall prepare and submit to the
 33 governor as part of his annual budget request submission a report
 34 which shall make findings and recommendations with respect to the
 35 state's intercity rail passenger service and rail service energy
 36 conservation programs. Such report shall include, in addition to any
 37 other information the commissioner shall determine appropriate, the
 38 following: (a) the impact and effectiveness of the state's programs
 39 to continue and preserve rail passenger and rail freight services,
 40 including federal and state operating subsidy payments actually made
 41 and projected to be made during each of the two next succeeding
 42 state fiscal years; and (b) the development of operating, pricing
 43 and fare guidelines and standards of service and equipment and
 44 facility maintenance standards that may be applied in evaluating the
 45 cost and quality of service on those rail lines receiving state
 46 and/or federal operating and/or capital assistance.
 47

48 Special Revenue Funds - Other

49 Dedicated Mass Transportation Trust Fund - 073

50
51 Non-MTA Capital Purpose

52
53 By chapter 55, section 1, of the laws of 2005:

54 For the payment of the costs of mass transportation capital projects
 55 and facilities including replacement of buses meeting federal
 56 standards for replacement, related bus equipment and the
 57 acquisition, design and construction, including engineering and
 58 consulting costs, of mass transit bus garages or other mass
 59 transportation projects and facilities approved by the commissioner
 60 of transportation in a program of projects. Such funding may be part
 61 of a total project of which a portion is federally funded but shall
 62 not be used in substitution for the required non-federal matching

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1 shares of the federally-funded portion of the project to which it is
 2 added. The moneys hereby appropriated are to be made available for
 3 projects undertaken by mass transit systems other than those mass
 4 transit operating agencies which receive money from the metropolitan
 5 transportation authority dedicated tax fund (17360529)
 6 16,000,000 (re. \$16,000,000)
 7 To the Central New York regional transportation authority for the
 8 payment of the costs of mass transportation capital projects in
 9 Oneida county, including replacement of buses meeting federal
 10 standards for the replacement, related bus equipment, or other mass
 11 transportation capital projects approved by the commissioner of
 12 transportation in a program of projects, provided that this
 13 appropriation shall only be available in the event that Oneida
 14 county joins the CNYRTA transportation district, as described in
 15 section 1327 of the public authorities law. Such funding may be part
 16 of a total project of which a portion is federally funded but shall
 17 not be used in substitution for the required non federal matching
 18 shares of the federally funded portion of the project to which it is
 19 added (17010529) ... 2,700,000 (re. \$2,700,000)
 20

21 By chapter 55, section 1, of the laws of 2004:
 22 For the payment of the costs of mass transportation capital projects
 23 and facilities including replacement of buses meeting federal stand-
 24 ards for replacement, related bus equipment and the acquisition,
 25 design and construction, including engineering and consulting costs,
 26 of mass transit bus garages or other mass transportation projects
 27 and facilities approved by the commissioner of transportation in a
 28 program of projects. Such funding may be part of a total project of
 29 which a portion is federally funded but shall not be used in substi-
 30 tution for the required non-federal matching shares of the federal-
 31 ly-funded portion of the project to which it is added. The moneys
 32 hereby appropriated are to be made available for projects undertaken
 33 by mass transit systems other than those mass transit operating
 34 agencies which receive money from the metropolitan transportation
 35 authority dedicated tax fund (17360429)
 36 16,000,000 (re. \$16,000,000)
 37

38 By chapter 55, section 1, of the laws of 2003:
 39 For the payment of the costs of mass transportation capital projects
 40 and facilities including replacement of buses meeting federal stand-
 41 ards for replacement, related bus equipment and the acquisition,
 42 design and construction, including engineering and consulting costs,
 43 of mass transit bus garages or other mass transportation projects
 44 and facilities approved by the commissioner of transportation in a
 45 program of projects. Such funding may be part of a total project of
 46 which a portion is federally funded but shall not be used in substi-
 47 tution for the required non-federal matching shares of the federal-
 48 ly-funded portion of the project to which it is added. The moneys
 49 hereby appropriated are to be made available for projects undertaken
 50 by mass transit systems other than those mass transit operating
 51 agencies which receive money from the metropolitan transportation
 52 authority dedicated tax fund (17360329)
 53 14,000,000 (re. \$9,056,000)
 54

55 By chapter 55, section 1, of the laws of 2002:
 56 For the payment of the costs of mass transportation capital projects
 57 and facilities including replacement of buses meeting federal stand-
 58 ards for replacement, related bus equipment and the acquisition,
 59 design and construction, including engineering and consulting costs,
 60 of mass transit bus garages or other mass transportation projects
 61 and facilities approved by the commissioner of transportation in a
 62 program of projects. Such funding may be part of a total project of

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1 which a portion is federally funded but shall not be used in substi-
 2 tution for the required non-federal matching shares of the federal-
 3 ly-funded portion of the project to which it is added. The moneys
 4 hereby appropriated are to be made available for projects undertaken
 5 by mass transit systems other than those mass transit operating
 6 agencies which receive money from the metropolitan transportation
 7 authority dedicated tax fund (17360229)
 8 14,000,000 (re. \$5,799,000)
 9

10 By chapter 55, section 1, of the laws of 2001:

11 For the payment of the costs of mass transportation capital projects
 12 and facilities including replacement of buses meeting federal stand-
 13 ards for replacement, related bus equipment and the acquisition,
 14 design and construction, including engineering and consulting costs,
 15 of mass transit bus garages or other mass transportation projects
 16 and facilities approved by the commissioner of transportation in a
 17 program of projects. Such funding may be part of a total project of
 18 which a portion is federally funded but shall not be used in substi-
 19 tution for the required non-federal matching shares of the federal-
 20 ly-funded portion of the project to which it is added. The moneys
 21 hereby appropriated are to be made available for projects undertaken
 22 by mass transit systems other than those mass transit operating
 23 agencies which receive money from the metropolitan transportation
 24 authority dedicated tax fund (17360129)
 25 12,000,000 (re. \$3,284,000)
 26

27 By chapter 55, section 1, of the laws of 2000:

28 For the payment of the costs of mass transportation capital projects
 29 and facilities including replacement of buses meeting federal stand-
 30 ards for replacement, related bus equipment and the acquisition,
 31 design and construction, including engineering and consulting costs,
 32 of mass transit bus garages or other mass transportation projects
 33 and facilities approved by the commissioner of transportation in a
 34 program of projects. Such funding may be part of a total project of
 35 which a portion is federally funded but shall not be used in substi-
 36 tution for the required non-federal matching shares of the federal-
 37 ly-funded portion of the project to which it is added. The moneys
 38 hereby appropriated are to be made available for projects undertaken
 39 by mass transit systems other than those mass transit operating
 40 agencies which receive money from the metropolitan transportation
 41 authority dedicated tax fund (17360029)
 42 12,000,000 (re. \$2,621,000)
 43

44 By chapter 55, section 1, of the laws of 1999:

45 For the payment of the costs of mass transportation capital projects
 46 and facilities including replacement of buses meeting federal stand-
 47 ards for replacement, related bus equipment and the acquisition,
 48 design and construction, including engineering and consulting costs,
 49 of mass transit bus garages or other mass transportation projects
 50 and facilities approved by the commissioner of transportation in a
 51 program of projects. Such funding may be part of a total project of
 52 which a portion is federally funded but shall not be used in substi-
 53 tution for the required non-federal matching shares of the federal-
 54 ly-funded portion of the project to which it is added. The moneys
 55 hereby appropriated are to be made available for projects undertaken
 56 by mass transit systems other than those mass transit operating
 57 agencies which receive money from the metropolitan transportation
 58 authority dedicated tax fund (17369929)
 59 12,000,000 (re. \$4,322,000)
 60

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1 By chapter 55, section 1, of the laws of 1998:

2 For the payment of the costs of mass transportation capital projects
3 and facilities including replacement of buses meeting federal stand-
4 ards for replacement, related bus equipment and the acquisition,
5 design and construction, including engineering and consulting costs,
6 of mass transit bus garages or other mass transportation projects
7 and facilities approved by the commissioner of transportation in a
8 program of projects. Such funding may be part of a total project of
9 which a portion is federally funded but shall not be used in substi-
10 tution for the required non-federal matching shares of the federal-
11 ly-funded portion of the project to which it is added. The moneys
12 hereby appropriated are to be made available for projects undertaken
13 by mass transit systems other than those mass transit operating
14 agencies which receive money from the metropolitan transportation
15 authority dedicated tax fund (17369829)
16 10,000,000 (re. \$5,738,000)

17
18 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
19 section 1, of the laws of 2004:

20 For the payment of the costs of mass transportation capital projects
21 and facilities including replacement of buses meeting federal stand-
22 ards for replacement, related bus equipment and the acquisition,
23 design and construction, including engineering and consulting costs,
24 of mass transit bus garages or other mass transportation projects
25 and facilities approved by the commissioner of transportation in a
26 program of projects. Such funding may be part of a total project of
27 which a portion is federally funded but shall not be used in substi-
28 tution for the required non-federal matching shares of the federal-
29 ly-funded portion of the project to which it is added. The moneys
30 hereby appropriated are to be made available for projects undertaken
31 by mass transit systems other than those mass transit operating
32 agencies which receive money from the metropolitan transportation
33 authority dedicated tax fund (17369729)
34 16,000,000 (re. \$325,000)

35
36 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
37 section 1, of the laws of 2004:

38 For the payment of the costs of mass transportation capital projects
39 and facilities including replacement of buses meeting federal stand-
40 ards for replacement, related bus equipment and the acquisition,
41 design and construction, including engineering and consulting costs,
42 of mass transit bus garages or other mass transportation projects
43 and facilities approved by the commissioner of transportation in a
44 program of projects. Such funding may be part of a total project of
45 which a portion is federally funded but shall not be used in substi-
46 tution for the required non-federal matching shares of the federal-
47 ly-funded portion of the project to which it is added. The moneys
48 hereby appropriated are to be made available for projects undertaken
49 by mass transit systems other than those mass transit operating
50 agencies which receive money from the metropolitan transportation
51 authority dedicated tax fund (17369629)
52 12,000,000 (re. \$2,063,000)

53
54 Dedicated Highway and Bridge Trust Fund - 072

55
56 Mass Transportation and Rail Freight Purpose

57
58 By chapter 54, section 1, of the laws of 1995:

59 For payment of the state share of high speed conventional rail
60 projects. The moneys hereby appropriated shall be used for the state
61 share of costs of any program aspect including, but not limited to,
62 reimbursements to the engineering services fund, research, develop-

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1 ment, study, demonstration, implementation, operation, real property
 2 acquisition, construction, reconstruction, improvement and rehabili-
 3 tation of any capital facility (17429512)
 4 10,000,000 (re. \$24,000)

5
6 Rail Service Preservation Purpose

7
8 By chapter 55, section 1, of the laws of 2005:

9 Notwithstanding the provisions of section 89-b of the state finance
 10 law, for the construction and improvement of passenger and rail
 11 freight projects including, but not limited to, the acquisition,
 12 construction, reconstruction, improvement or rehabilitation of any
 13 railroad capital facility and any capital improvement used in
 14 connection herewith, for contractual agreements entered into for
 15 rail passenger service, and for the acquisition of real property or
 16 interests in real property required or expected to be required
 17 therefor (17150541) ... 20,000,000 (re. \$20,000,000)

18
19 By chapter 55, section 1, of the laws of 2004:

20 Notwithstanding the provisions of section 89-b of the state finance
 21 law, for the construction and improvement of passenger and rail
 22 freight projects including, but not limited to, the acquisition,
 23 construction, reconstruction, improvement or rehabilitation of any
 24 railroad capital facility and any capital improvement used in
 25 connection herewith, for contractual agreements entered into for
 26 rail passenger service, and for the acquisition of real property or
 27 interests in real property required or expected to be required
 28 therefor (17150441) ... 20,000,000 (re. \$14,966,000)

29
30 By chapter 55, section 1, of the laws of 2003:

31 Notwithstanding the provisions of section 89-b of the state finance
 32 law, for the construction and improvement of passenger and rail
 33 freight projects including, but not limited to, the acquisition,
 34 construction, reconstruction, improvement or rehabilitation of any
 35 railroad capital facility and any capital improvement used in
 36 connection herewith, for contractual agreements entered into for
 37 rail passenger service, and for the acquisition of real property or
 38 interests in real property required or expected to be required
 39 therefor (17150341) ... 20,000,000 (re. \$12,552,000)

40
41 By chapter 55, section 1, of the laws of 2002:

42 For the construction and improvement of passenger and rail freight
 43 projects including, but not limited to, the acquisition,
 44 construction, reconstruction, improvement or rehabilitation of any
 45 railroad capital facility and any capital improvement used in
 46 connection herewith, and for the acquisition of real property or
 47 interests in real property required or expected to be required
 48 therefore (17150241) ... 20,000,000 (re. \$13,535,000)

49
50 By chapter 55, section 1, of the laws of 2000:

51 For the construction and improvement of passenger and rail freight
 52 projects including, but not limited to, the acquisition,
 53 construction, reconstruction, improvement or rehabilitation of any
 54 railroad capital facility and any capital improvement used in
 55 connection herewith, and for the acquisition of real property or
 56 interests in real property required or expected to be required
 57 therefore (17150041) ... 10,000,000 (re. \$7,030,000)

58

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1 By chapter 55, section 1, of the laws of 1999, as amended by chapter
2 295, part A, section 1, of the laws of 2001:

3 For the state share of the construction and improvement of rail
4 freight facilities identified by the department of transportation in
5 a rail freight capital needs survey, including, but not limited to,
6 the acquisition, construction, reconstruction, improvement or reha-
7 bilitation of any railroad capital facility and any capital improve-
8 ment used in connection herewith, and for the acquisition of real
9 property or interests in real property required or expected to be
10 required therefore, in accordance with the following schedule.
11 Project costs funded from this appropriation shall not exceed 80
12 percent of total project costs. In addition, projects to be funded
13 from this appropriation shall comply with eligibility criteria
14 established in program guidelines to be issued by the commissioner
15 of transportation.

16 The items shown in the project schedule below shall be for projects
17 with a common purpose and may be interchanged without limitation
18 subject to the approval of the director of the budget (17159941) ...
19 13,000,000 (re. \$6,804,000)

20

21 project schedule

22 PROJECT	23 AMOUNT

(thousands of dollars)	
25 Cross Harbor Float Bridge.....	3,000
26 Statewide Rail Freight Facilities...	10,000

28 Total.....	13,000
=====	

30
31 Federal Capital Projects Fund - 291
32
33 Mass Transportation and Rail Freight Purpose

34
35 RAIL AND RAPID TRANSIT

36
37 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
38 section 4, of the laws of 1993:

39 For payment of the federal share of high speed ground transportation
40 projects including high speed conventional rail, very high speed
41 rail and magnetic levitation systems. The moneys hereby appropriated
42 shall be used for the federal share of costs of any program aspect
43 including, but not limited to, research, development, study, demon-
44 stration, implementation, operation, real property acquisition,
45 construction, reconstruction, improvement and rehabilitation of any
46 capital facility (17419312)
47 20,000,000 (re. \$12,501,000)

48
49 RAIL SERVICE PRESERVATION

50
51 By chapter 257, section 8, of the laws of 1975, as amended by chapter
52 54, section 5, of the laws of 1982:

53 The sum of fifty million dollars (\$50,000,000) or so much thereof as
54 may be necessary to accomplish the purpose designated, is hereby
55 appropriated to the department of transportation from the capital
56 projects fund in accordance with section ninety-three of the state
57 finance law for payment by the state of the share of the federal
58 government for acquisition, construction, reconstruction, improve-
59 ment or rehabilitation by the state or a municipality of any rail-
60 road capital facility and any capital equipment used in connection

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1 therewith and for branch line operation and maintenance costs pursu-
2 ant to the provisions of section fourteen-d or article ten-a of the
3 transportation law (01393212) ... (re. \$7,316,000)

4
5 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

6
7 Capital Projects Fund - Infrastructure Renewable (Bondable)

8
9 Omnibus and Transit Bondable Purpose

10
11 By chapter 54, section 1, of the laws of 1990:

12 For payment to the department of transportation pursuant to the
13 provisions of the rebuild New York through transportation infras-
14 tructure renewal bond act of 1983, for state aid to the Niagara
15 Frontier Transportation Authority for the preparation of designs,
16 plans, specifications and estimates, for the acquisition,
17 construction, reconstruction and improvement of mass transportation
18 capital projects including the acquisition of real property and
19 liabilities incurred prior to April 1, 1990 (17199040)
20 1,840,000 (re. \$113,000)

21
22 By chapter 54, section 1, of the laws of 1988:

23 For payment to the department of transportation pursuant to the
24 provisions of the rebuild New York through transportation infras-
25 tructure renewal bond act of 1983, for state aid to municipal corpo-
26 rations for the preparation of designs, plans, specifications and
27 estimates, for the acquisition, construction, reconstruction and
28 improvement of mass transportation capital projects including the
29 acquisition of real property and liabilities incurred prior to April
30 1, 1988, in accordance with the schedule shown below. The items
31 shown in the project schedule below shall be for projects with a
32 common purpose and may be interchanged without limitation subject to
33 the approval of the director of the budget.

34 Prior to requesting approval of a certificate of approval of avail-
35 ability for the moneys hereby appropriated, the commissioner of
36 transportation shall certify that each project progressed under the
37 program listed in the schedule below has received federal approval
38 and the federally authorized level of financial assistance
39 (17198840) ... 10,045,000 (re. \$963,000)

40
41 By chapter 54, section 1, of the laws of 1986:

42 For payment to the department of transportation pursuant to the
43 provisions of the rebuild New York through transportation infras-
44 tructure renewal bond act of 1983, for state aid to municipal corpo-
45 rations for the preparation of designs, plans, specifications and
46 estimates, for the acquisition, construction, reconstruction and
47 improvement of mass transportation capital projects including the
48 acquisition of real property and liabilities incurred prior to April
49 one, nineteen hundred eighty-six, in accordance with the schedule
50 shown below. The items shown in the project schedule below shall be
51 for projects with a common purpose and may be interchanged without
52 limitation subject to the approval of the director of the budget.

53 Prior to requesting approval of a certificate of approval of avail-
54 ability for the moneys hereby appropriated, the commissioner shall
55 certify that each omnibus project progressed under the program list-
56 ed in the schedule below has received federal approval and the
57 federally authorized level of financial assistance (17198640)
58 ... 5,800,000 (re. \$409,000)

59

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1 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
2 section 3, of the laws of 1986:

3 For payment to the department of transportation pursuant to the
4 provisions of the rebuild New York through transportation infras-
5 tructure renewal bond act of 1983, notwithstanding any inconsistent
6 provisions of law: (1) on behalf of the Niagara Frontier Transporta-
7 tion Authority to the extent needed to match federal funds to
8 finance the state share of construction of the Buffalo light rail
9 rapid transit (LRRT) project including the acquisition of real prop-
10 erty and to match local funds for the acquisition of property for a
11 possible Tonawanda extension of the Buffalo light rail rapid transit
12 system and, (2) for state aid to municipal corporations for the
13 acquisition, construction, reconstruction and improvement of Mass
14 Transportation Omnibus projects including the acquisition of real
15 property, in accordance with the following schedule.

16 No part of this appropriation shall be available until the commission-
17 er of transportation shall certify to the director of the budget
18 that the federal share of costs has been approved for the purposes
19 authorized and that the local share is available for the acquisition
20 of property for a possible Tonawanda extension of the Buffalo light
21 rail rapid transit system.

22 The moneys hereby appropriated, when made available pursuant to a
23 certificate of approval of availability issued by the director of
24 the budget, shall be paid from the state treasury on the warrant of
25 the state comptroller on vouchers approved by the commissioner of
26 transportation (17148440) ... (re. \$930,000)
27

28 Rail Service Preservation Purpose
29

30 By chapter 54, section 1, of the laws of 1994:

31 For payment of the state share of the costs of acquisition,
32 construction, reconstruction, improvement or rehabilitation of any
33 railroad capital facility and any capital improvement used in
34 connection therewith, for the acquisition of real property or inter-
35 ests in real property required or expected to be required therefore,
36 pursuant to the rebuild New York through Transportation Infrastruc-
37 ture Renewal Bond Act of 1983 notwithstanding any inconsistent
38 provisions of law and pursuant to the provisions of section 14-d of
39 the transportation law and including all costs incidental thereto
40 (17159441) ... 1,390,000 (re. \$144,000)
41

42 By chapter 54, section 1, of the laws of 1988:

43 For payment of the state share of the costs of acquisition,
44 construction, reconstruction, improvement or rehabilitation of any
45 railroad capital facility and any capital improvement used in
46 connection therewith, for the acquisition of real property or inter-
47 ests in real property required or expected to be required therefore,
48 pursuant to the rebuild New York through Transportation Infrastruc-
49 ture Renewal Bond Act of 1983 notwithstanding any inconsistent
50 provisions of law and pursuant to the provisions of section 14-d of
51 the transportation law, as the commissioner of transportation may
52 elect for the purpose of improving freight clearances over the
53 Hudson Line, between Selkirk Yard and the Village of Tarrytown,
54 including costs incurred prior to April 1, 1988 (17298841)
55 3,500,000 (re. \$41,000)
56

57 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
58 section 3, of the laws of 1985:

59 For payment of the state share of the costs of the acquisition,
60 construction, reconstruction, improvement or rehabilitation of any
61 railroad capital facility and any capital improvement used in
62 connection therewith, for the acquisition of real property or inter-

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1 ests in real property required or expected to be required therefor,
 2 pursuant to rebuild New York through the transportation bond act of
 3 1983 notwithstanding any inconsistent provisions of law and pursuant
 4 to the provisions of section fourteen-d of the transportation law,
 5 as the commissioner may elect for the purpose of improving freight
 6 service, and including all costs incidental thereto in accordance
 7 with the following schedule (17158441) ... (re. \$3,090,000)

8
9 Mass Transportation and Rail Freight Purpose

10
11 RAIL AND RAPID TRANSIT

12
13 By chapter 998, section 4, of the laws of 1983, as amended by chapter
14 54, section 3, of the laws of 1984:

15 For the cost of the preparation of designs, plans, specifications and
 16 estimates and for the acquisition of property and rehabilitation
 17 projects, for railroad capital facilities, mass transportation capi-
 18 tal projects, excluding projects of the New York city transit
 19 authority, its subsidiaries, and the commuter railroads under the
 20 jurisdiction of the metropolitan transportation authority, notwith-
 21 standing any inconsistent provisions of law provided however that
 22 all such costs shall be made pursuant to the provisions of the
 23 rebuild New York through transportation infrastructure renewal bond
 24 act of 1983 and such costs shall be reimbursed from the infrastruc-
 25 ture renewal bond fund (03064812) (re. \$178,000)

26
27 MULTI-MODAL (CCP)

28
29 Dedicated Highway and Bridge Trust Fund - 072

30
31 Multi-Modal Purpose

32
33 By chapter 55, section 1, of the laws of 2000:

34 For the cost of multi-modal projects designated as part of the multi-
 35 modal program established by section 14-k of the transportation law
 36 and in accordance with a memorandum of understanding among the
 37 governor, the majority leader of the senate, and the speaker of the
 38 assembly, or their designees (17M100MR)
 39 150,000,000 (re. \$65,896,000)

40
41 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

42
43 Dedicated Highway and Bridge Trust Fund - 072

44
45 Railroad Crossing Alteration Purpose

46
47 By chapter 54, section 1, of the laws of 1988:

48 For payment of the state share of the cost of the reconstruction or
 49 removal of existing highway-railway grade crossing or grade sepa-
 50 ration structures, pursuant to the provisions of section 91 of the
 51 railroad law, and in accordance with the schedule below (17108826)
 52 ... 1,700,000 (re. \$443,000)

53
54 By chapter 54, section 1, of the laws of 1986:

55 For payment of the state share of the cost of the reconstruction or
 56 removal of existing highway-railway grade crossing or grade sepa-
 57 ration structures, pursuant to the provisions of section ninety-one
 58 of the railroad law, and in accordance with the schedule below.
 59 Project costs funded from this appropriation may include, but shall
 60 not be limited to, preliminary planning and feasibility studies;

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1 survey and design; acquisition of property; reconstruction and
2 removal; materials testing; the contract engineering services
3 provided by private firms; and the payment of liabilities incurred
4 prior to April one, nineteen hundred eighty-six.
5 Prior to requesting approval of a certificate of approval of avail-
6 ability for the moneys hereby appropriated, the commissioner of
7 transportation shall certify that he has applied for and made
8 reasonable efforts to secure federal assistance for each project
9 authorized herein. Any such federal assistance received shall be
10 used to reduce the total project cost prior to the calculation of
11 the state and local shares in accordance with section ninety-one of
12 the railroad law.
13 The items shown in the project schedule below shall be for projects
14 with a common purpose and may be interchanged without limitation
15 subject to the approval of the director of the division of the budg-
16 et (17108626) 2,500,000 (re. \$1,125,000)
17
18 NEW YORK STATE AGENCY FUND (CCP)
19
20 Fiduciary Funds / Capital Projects
21 Border Crossing Studies and Activities Accounts - 169
22
23 Highway Facilities Purpose
24
25 By chapter 55, section 1, of the laws of 2002:
26 For that portion of liabilities incurred by the department of trans-
27 portation on behalf of entities other than state departments or
28 agencies pursuant to the highway law or transportation law for
29 border crossing studies and activities (17500211)
30 2,000,000 (re. \$2,000,000)
31
32 Fiduciary Funds / Capital Projects
33 Highway Costs Improvement Accounts - 169
34
35 Non-Federal Aided Highway Purpose
36
37 By chapter 55, section 1, of the laws of 2005:
38 For that portion of liabilities incurred by the department of
39 transportation on behalf of entities other than state departments or
40 agencies pursuant to the highway law or transportation law
41 (17500522) ... 50,000,000 (re. \$49,774,000)
42
43 By chapter 55, section 1, of the laws of 2004:
44 For that portion of liabilities incurred by the department of trans-
45 portation on behalf of entities other than state departments or
46 agencies pursuant to the highway law or transportation law
47 (17500422) ... 50,000,000 (re. \$38,694,000)
48
49 By chapter 55, section 1, of the laws of 2003:
50 For that portion of liabilities incurred by the department of trans-
51 portation on behalf of entities other than state departments or
52 agencies pursuant to the highway law or transportation law
53 (17500322) ... 50,000,000 (re. \$41,205,000)
54
55 By chapter 55, section 1, of the laws of 2002:
56 For that portion of liabilities incurred by the department of trans-
57 portation on behalf of entities other than state departments or
58 agencies pursuant to the highway law or transportation law
59 (17500222) ... 50,000,000 (re. \$30,359,000)
60

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1 By chapter 55, section 1, of the laws of 2001:
 2 For that portion of liabilities incurred by the department of trans-
 3 portation on behalf of entities other than state departments or
 4 agencies pursuant to the highway law or transportation law
 5 (17500122) ... 50,000,000 (re. \$26,638,000)
 6

7 By chapter 55, section 1, of the laws of 2000:
 8 For that portion of liabilities incurred by the department of trans-
 9 portation on behalf of entities other than state departments or
 10 agencies pursuant to the highway law or transportation law
 11 (17500022) ... 50,000,000 (re. \$21,311,000)
 12

13 By chapter 55, section 1, of the laws of 1999:
 14 For that portion of liabilities incurred by the department of trans-
 15 portation on behalf of entities other than state departments or
 16 agencies pursuant to the highway law or transportation law
 17 (17509922) ... 50,000,000 (re. \$15,208,000)
 18

19 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

20
21 Dedicated Highway and Bridge Trust Fund - 072

22
23 Non-Federal Aided Highway Purpose
24

25 By chapter 55, section 1, of the laws of 2005:
 26 For the payment of the costs, including the payment of liabilities
 27 incurred prior to April 1, 2005, of state high ways, parkways,
 28 bridges, the New York State Thruway, Indian reservation roads, and
 29 facilities for which the responsibility is vested with the state
 30 department of transportation including work appurtenant and
 31 ancillary thereto, the cost of administrative services of the
 32 department of transportation and the cost of services provided by
 33 private firms; including the costs of preventive maintenance on
 34 state roads and bridges as defined in paragraph (a) of subdivision 1
 35 of section 10-d of the highway law for contractual preventive
 36 maintenance services provided by private firms; and including but
 37 not limited to the preparation of designs, plans, specifications and
 38 estimates; construction management and supervision, and appraisals,
 39 surveys, testing and environmental impact statements for
 40 transportation projects. Project costs funded from this
 41 appropriation may include but shall not be limited to construction,
 42 reconstruction, reconditioning and preservation, preventive
 43 maintenance, and the acquisition of property.

44 The funds made available through this appropriation shall be utilized
 45 for the payment of the costs of eligible projects in accordance with
 46 a memorandum of understanding entered into between the governor, the
 47 majority leader of the senate and the speaker of the assembly, or
 48 their designees.

49 With the approval of the director of the budget, the commissioner of
 50 transportation is authorized to enter into agreements with any
 51 municipality to finance local bridge projects through state non-
 52 federally aided highway funds appropriated herein when the use of
 53 federal aid funds for such local bridge projects would not be cost
 54 effective and the federal aid and state matching funds saved as a
 55 result of the use of nonfederal aid funds for local bridge projects
 56 are made available for bridge projects on the state highway system.
 57 The total amount of non-federally aided highway funds made available
 58 for local bridge projects from this appropriation shall not exceed
 59 \$2,500,000 in state fiscal year 2005-2006.

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1 The items shown in the schedule below shall be for projects with a
 2 common purpose and may be interchanged without limitation subject to
 3 the approval of the director of the budget (17020522)
 4 633,000,000 (re. \$573,250,000)

SCHEDULE

8	Highway and Bridge Construction	423,000,000
9	Preventive Maintenance	210,000,000
10		-----
11		633,000,000
12		=====

14 The appropriation made by chapter 55, section 1, of the laws of 2004, as
 15 supplemented by certificate of transfer pursuant to the provisions
 16 of section 93 of the state finance law, as amended, is hereby
 17 amended and reappropriated to read:

18 For the payment of the costs, including the payment of liabilities
 19 incurred prior to April 1, 2004, of state highways, parkways, bridg-
 20 es, the New York State Thruway, Indian reservation roads, and facil-
 21 ities for which the responsibility is vested with the state depart-
 22 ment of transportation including work appurtenant and ancillary
 23 thereto, the cost of administrative services of the department of
 24 transportation and the cost of services provided by private firms,
 25 including but not limited to the preparation of designs, plans,
 26 specifications and estimates; construction management and super-
 27 vision; and appraisals, surveys, testing and environmental impact
 28 statements for transportation projects. Project costs funded from
 29 this appropriation may include but shall not be limited to
 30 construction, reconstruction, reconditioning and preservation, and
 31 the acquisition of property.

32 With the approval of the director of the budget, the commissioner of
 33 transportation is authorized to enter into agreements with any muni-
 34 cipality to finance local bridge projects through state nonfederally
 35 aided highway funds appropriated herein when the use of federal aid
 36 funds for such local bridge projects would not be cost effective and
 37 the federal aid and state matching funds saved as a result of the
 38 use of non-federal aid funds for local bridge projects are made
 39 available for bridge projects on the state highway system. The total
 40 amount of non-federally aided highway funds made available for local
 41 bridge projects from this appropriation shall not exceed \$2,500,000
 42 in state fiscal year 2004-2005 (17020422)
 43 [303,000,000] 380,000,000 (re. \$216,586,000)

45 The appropriation made by chapter 55, section 1, of the laws of 2004, as
 46 amended by chapter 55, section 1, of the laws of 2005 as
 47 supplemented by a certificate of transfer, is hereby amended and
 48 reappropriated to read:

49 For the payment of costs, including the payment of liabilities
 50 incurred prior to April 1, 2004, of preventive maintenance on state
 51 roads and bridges as defined in paragraph (a) of subdivision 1 of
 52 section 10-d of the highway law including personal services, nonper-
 53 sonal services, fringe benefits and the contractual services
 54 provided by private firms. Such costs shall not include the costs of
 55 vehicles under 8,500 pounds without the prior approval of the direc-
 56 tor of the budget.

57 The items shown in the schedule below shall be for projects with a
 58 common purpose and may be interchanged without limitation subject to
 59 the approval of the director of the budget (17040422)
 60 [409,204,000] 331,260,000 (re. \$51,132,000)

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SCHEDULE

1		
2		
3	Personal service	47,600,000
4	Nonpersonal service	41,391,000
5		
6	Maintenance undistributed	
7	For expenses of highway maintenance	110,213,000
8	For the costs of the contract services	
9	provided by private firms performing	
10	preventive maintenance	210,000,000
11		-----
12	Available for maintenance undistributed	320,213,000
13		-----
14		409,204,000
15		=====
16		

17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 18 section 1, of the laws of 2005 as supplemented by certificate of
 19 transfer issued pursuant to the provisions of section 93 of the
 20 state finance law as amended:

21 For the payment of the costs, including the payment of liabilities
 22 incurred prior to April 1, 2003, of state highways, parkways, bridg-
 23 es, the New York State Thruway, Indian reservation roads, and facil-
 24 ities for which the responsibility is vested with the state depart-
 25 ment of transportation including work appurtenant and ancillary
 26 thereto, the cost of administrative services of the department of
 27 transportation and the cost of services provided by private firms,
 28 including but not limited to the preparation of designs, plans,
 29 specifications and estimates; construction management and super-
 30 vision; and appraisals, surveys, testing and environmental impact
 31 statements for transportation projects. Project costs funded from
 32 this appropriation may include but shall not be limited to
 33 construction, reconstruction, reconditioning and preservation, and
 34 the acquisition of property.

35 With the approval of the director of the budget, the commissioner of
 36 transportation is authorized to enter into agreements with any muni-
 37 cipality to finance local bridge projects through state nonfederally
 38 aided highway funds appropriated herein when the use of federal aid
 39 funds for such local bridge projects would not be cost effective and
 40 the federal aid and state matching funds saved as a result of the
 41 use of non-federal aid funds for local bridge projects are made
 42 available for bridge projects on the state highway system. The total
 43 amount of non-federally aided highway funds made available for local
 44 bridge projects from this appropriation shall not exceed \$2,500,000
 45 in state fiscal year 2003-2004 (17020322)
 46 370,000,000 (re. \$111,883,000)

47
 48 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 49 section 1, of the laws of 2005:

50 For the payment of costs, including the payment of liabilities
 51 incurred prior to April 1, 2003, of preventive maintenance on state
 52 roads and bridges as defined in paragraph (a) of subdivision 1 of
 53 section 10-d of the highway law including personal services, nonper-
 54 sonal services, fringe benefits and the contractual services
 55 provided by private firms. Such costs shall not include the costs of
 56 vehicles under 8,500 pounds without the prior approval of the direc-
 57 tor of the budget.

58 The items shown in the schedule below shall be for projects with a
 59 common purpose and may be interchanged without limitation subject to
 60 the approval of the director of the budget (17040322)
 61 317,684,000 (re. \$15,147,000)

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SCHEDULE

1		
2		
3	Personal service	47,600,000
4	Nonpersonal service	41,391,000
5		
6	Maintenance undistributed	
7	For expenses of highway maintenance	87,193,000
8	For the costs of the contract services	
9	provided by private firms performing	
10	preventive maintenance	141,500,000
11		-----
12	Available for maintenance undistributed	228,693,000
13		-----
14		317,684,000
15		=====
16		

17 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 18 section 1, of the laws of 2004, and as supplemented by certificate
 19 of transfer issued pursuant to the provisions of section 93 of the
 20 state finance law as amended:

21 For the payment of the costs, including the payment of liabilities
 22 incurred prior to April 1, 2002, of state highways, parkways, bridg-
 23 es, the New York State Thruway, Indian reservation roads, and facil-
 24 ities for which the responsibility is vested with the state depart-
 25 ment of transportation including work appurtenant and ancillary
 26 thereto and the payment of reimbursements to the engineering
 27 services fund for the cost of administrative services of the depart-
 28 ment of transportation and the cost of services provided by private
 29 firms, including but not limited to the preparation of designs,
 30 plans, specifications and estimates; construction management and
 31 supervision; and appraisals, surveys, testing and environmental
 32 impact statements for transportation projects. Project costs funded
 33 from this appropriation may include but shall not be limited to
 34 construction, reconstruction, reconditioning and preservation, and
 35 the acquisition of property.

36 With the approval of the director of the budget, the commissioner of
 37 transportation is authorized to enter into agreements with any muni-
 38 cipality to finance local bridge projects through state nonfederally
 39 aided highway funds appropriated herein when the use of federal aid
 40 funds for such local bridge projects would not be cost effective and
 41 the federal aid and state matching funds saved as a result of the
 42 use of non-federal aid funds for local bridge projects are made
 43 available for bridge projects on the state highway system. The total
 44 amount of non-federally aided highway funds made available for local
 45 bridge projects from this appropriation shall not exceed \$2,500,000
 46 in state fiscal year 2002-2003 (17020222)
 47 1,022,221,000 (re. \$112,098,000)

48
 49 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 50 section 1, of the laws of 2004:

51 For the payment of costs, including the payment of liabilities
 52 incurred prior to April 1, 2002, of preventive maintenance on state
 53 roads and bridges as defined in paragraph (a) of subdivision 1 of
 54 section 10-d of the highway law including personal services, nonper-
 55 sonal services, fringe benefits and the contractual services
 56 provided by private firms. Such costs shall not include the costs of
 57 vehicles under 8,500 pounds without the prior approval of the direc-
 58 tor of the budget.

59 The items shown in the schedule below shall be for projects with a
 60 common purpose and may be interchanged without limitation subject to
 61 the approval of the director of the budget (17040222)
 62 350,018,036 (re. \$48,260,000)

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SCHEDULE

1		
2		
3	Personal service	47,600,000
4	Nonpersonal service	41,391,000
5		
6	Maintenance undistributed	
7	For expenses of highway maintenance	87,193,000
8	For the costs of the contract services	
9	provided by private firms performing	
10	preventive maintenance	173,834,036
11		-----
12	Available for maintenance undistributed	261,027,036
13		-----
14		350,018,036
15		=====
16		

17 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 18 section 1, of the laws of 2003 and as supplemented by certificate of
 19 transfer issued pursuant to the provisions of section 93 of the
 20 state finance law as amended:

21 For the payment of the costs, including the payment of liabilities
 22 incurred prior to April 1, 2001, of state highways, parkways, bridg-
 23 es, the New York State Thruway, Indian reservation roads, and facil-
 24 ities for which the responsibility is vested with the state depart-
 25 ment of transportation including work appurtenant and ancillary
 26 thereto and the payment of reimbursements to the engineering
 27 services fund for the cost of administrative services of the depart-
 28 ment of transportation and the cost of services provided by private
 29 firms, including but not limited to the preparation of designs,
 30 plans, specifications and estimates; construction management and
 31 supervision; and appraisals, surveys, testing and environmental
 32 impact statements for transportation projects. Project costs funded
 33 from this appropriation may include but shall not be limited to
 34 construction, reconstruction, reconditioning and preservation, and
 35 the acquisition of property.

36 With the approval of the director of the budget, the commissioner of
 37 transportation is authorized to enter into agreements with any muni-
 38 cipality to finance local bridge projects through state nonfederally
 39 aided highway funds appropriated herein when the use of federal aid
 40 funds for such local bridge projects would not be cost effective and
 41 the federal aid and state matching funds saved as a result of the
 42 use of non-federal aid funds for local bridge projects are made
 43 available for bridge projects on the state highway system. The total
 44 amount of non-federally aided highway funds made available for local
 45 bridge projects from this appropriation shall not exceed \$2,500,000
 46 in state fiscal year 2001-2002 (17020122)
 47 1,069,754,000 (re. \$47,717,000)

48
 49 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 50 section 1, of the laws of 2003:

51 For the payment of costs, including the payment of liabilities
 52 incurred prior to April 1, 2001, of preventive maintenance on state
 53 roads and bridges as defined in paragraph (a) of subdivision 1 of
 54 section 10-d of the highway law including personal services, nonper-
 55 sonal services, fringe benefits and the contractual services
 56 provided by private firms. Such costs shall not include the costs of
 57 vehicles under 8,500 pounds without the prior approval of the direc-
 58 tor of the budget (17040122) ... 330,864,000 (re. \$38,470,000)

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1 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
2 section 1, of the laws of 2003, and as supplemented by certificate
3 of transfer issued pursuant to the provisions of section 93 of the
4 state finance law as amended:

5 For the payment of the costs, including the payment of liabilities
6 incurred prior to April 1, 2000, of state highways, parkways, bridg-
7 es, the New York State Thruway, Indian reservation roads, and facil-
8 ities for which the responsibility is vested with the state depart-
9 ment of transportation including work appurtenant and ancillary
10 thereto and the payment of reimbursements to the engineering
11 services fund for the cost of administrative services of the depart-
12 ment of transportation and the cost of services provided by private
13 firms, including but not limited to the preparation of designs,
14 plans, specifications and estimates; construction management and
15 supervision; and appraisals, surveys, testing and environmental
16 impact statements for transportation projects. Project costs funded
17 from this appropriation may include but shall not be limited to
18 construction, reconstruction, reconditioning and preservation, and
19 the acquisition of property.

20 With the approval of the director of the budget, the commissioner of
21 transportation is authorized to enter into agreements with any muni-
22 cipality to finance local bridge projects through state non-federal-
23 ly aided highway funds appropriated herein when the use of federal
24 aid funds for such local bridge projects would not be cost effective
25 and the federal aid and state matching funds saved as a result of
26 the use of non-federal aid funds for local bridge projects are made
27 available for bridge projects on the state highway system. The total
28 amount of non-federally aided highway funds made available for local
29 bridge projects from this appropriation shall not exceed \$2,500,000
30 in state fiscal year 2000-2001 (17020022)
31 943,841,000 (re. \$18,747,000)
32

33 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
34 section 1, of the laws of 2003:

35 For the payment of costs, including the payment of liabilities
36 incurred prior to April 1, 2000, of preventive maintenance on state
37 roads and bridges as defined in paragraph (a) of subdivision 1 of
38 section 10-d of the highway law including personal services, nonper-
39 sonal services, fringe benefits and the contractual services
40 provided by private firms (17040022)
41 328,297,000 (re. \$4,504,000)
42

43 By chapter 55, section 1, of the laws of 1999:

44 For the payment of the costs, including the payment of liabilities
45 incurred prior to April 1, 1999, of state highways, parkways, bridg-
46 es, the New York State Thruway, Indian reservation roads, and facil-
47 ities for which the responsibility is vested with the state depart-
48 ment of transportation including work appurtenant and ancillary
49 thereto and the payment of reimbursements to the engineering
50 services fund for the cost of administrative services of the depart-
51 ment of transportation and the cost of services provided by private
52 firms, including but not limited to the preparation of designs,
53 plans, specifications and estimates; construction management and
54 supervision; and appraisals, surveys, testing and environmental
55 impact statements for transportation projects. Project costs funded
56 from this appropriation may include but shall not be limited to
57 construction, reconstruction, reconditioning and preservation, and
58 the acquisition of property.

59 With the approval of the director of the budget, the commissioner of
60 transportation is authorized to enter into agreements with any muni-
61 cipality to finance local bridge projects through state non-federal-
62 ly aided highway funds appropriated herein when the use of federal

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1 aid funds for such local bridge projects would not be cost effective
 2 and the federal aid and state matching funds saved as a result of
 3 the use of nonfederal aid funds for local bridge projects are made
 4 available for bridge projects on the state highway system. The total
 5 amount of non-federally aided highway funds made available for local
 6 bridge projects from this appropriation shall not exceed \$2,500,000
 7 in state fiscal year 1999-2000 (17029922)
 8 845,000,000 (re. \$17,448,000)

9
 10 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 11 section 1, of the laws of 2003 and as supplemented by certificate of
 12 transfer issued pursuant to the provisions of section 93 of the
 13 state finance law as amended:

14 For the payment of the costs, including the payment of liabilities
 15 incurred prior to April 1, 1999, of state highways, parkways, bridg-
 16 es, the New York State Thruway, Indian reservation roads, and facil-
 17 ities for which the responsibility is vested with the state depart-
 18 ment of transportation including work appurtenant and ancillary
 19 thereto and the payment of reimbursements to the engineering
 20 services fund for the cost of administrative services of the depart-
 21 ment of transportation and the cost of services provided by private
 22 firms, including but not limited to the preparation of designs,
 23 plans, specifications and estimates; construction management and
 24 supervision; and appraisals, surveys, testing and environmental
 25 impact statements for transportation projects. Project costs funded
 26 from this appropriation may include but shall not be limited to
 27 construction, reconstruction, reconditioning and preservation, and
 28 the acquisition of property (17039922)
 29 151,332,000 (re. \$1,000)

30
 31 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 32 section 1, of the laws of 2003:

33 For the payment of costs, including the payment of liabilities
 34 incurred prior to April 1, 1999, of preventive maintenance on state
 35 roads and bridges as defined in paragraph (a) of subdivision 1 of
 36 section 10-d of the highway law including personal services, nonper-
 37 sonal services, fringe benefits and the contractual services
 38 provided by private firms (17049922)
 39 346,818,000 (re. \$3,495,000)

40
 41 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 42 section 1, of the laws of 2003, and as supplemented by certificate
 43 of transfer issued pursuant to the provisions of section 93 of the
 44 state finance law as amended:

45 For the payment of the costs, including the payment of liabilities
 46 incurred prior to April 1, 1998, of state highways, parkways, bridg-
 47 es, the New York State Thruway, Indian reservation roads, and facil-
 48 ities for which the responsibility is vested with the state depart-
 49 ment of transportation including work appurtenant and ancillary
 50 thereto and the payment of reimbursements to the engineering
 51 services fund for the cost of administrative services of the depart-
 52 ment of transportation and the cost of services provided by private
 53 firms, including but not limited to the preparation of designs,
 54 plans, specifications and estimates; construction management and
 55 supervision; and appraisals, surveys, testing and environmental
 56 impact statements for transportation projects (17029822)
 57 1,165,139,000 (re. \$23,697,000)

58 For the payment of costs, including the payment of liabilities
 59 incurred prior to April 1, 1998, of preventive maintenance on state
 60 roads and bridges as defined in paragraph (a) of subdivision 1 of

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1 section 10-d of the highway law including personal services, nonper-
 2 sonal services, fringe benefits and the contractual services
 3 provided by private firms (17049822)
 4 345,011,000 (re. \$5,019,000)

5
 6 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 7 section 1, of the laws of 2000, as supplemented by certificate of
 8 transfer issued pursuant to the provisions of section 93 of the
 9 state finance law as amended:

10 For the payment of the costs, including the payment of liabilities
 11 incurred prior to April 1, 1997, of state highways, parkways, bridg-
 12 es, the New York State Thruway, Indian reservation roads, and facil-
 13 ities for which the responsibility is vested with the state depart-
 14 ment of transportation including work appurtenant and ancillary
 15 thereto and the payment of reimbursements to the engineering
 16 services fund for the cost of administrative services of the depart-
 17 ment of transportation and the cost of services provided by private
 18 firms, including but not limited to the preparation of designs,
 19 plans, specifications and estimates; construction management and
 20 supervision; and appraisals, surveys, testing and environmental
 21 impact statements for transportation projects. Project costs funded
 22 from this appropriation may include but shall not be limited to
 23 construction, reconstruction, reconditioning and preservation, and
 24 the acquisition of property.

25 With the approval of the director of the budget, the commissioner of
 26 transportation is authorized to enter into agreements with any muni-
 27 cipality to finance local bridge projects through state nonfederally
 28 aided highway funds appropriated herein when the use of federal aid
 29 funds for such local bridge projects would not be cost effective and
 30 the federal aid and state matching funds saved as a result of the
 31 use of nonfederal aid funds for local bridge projects are made
 32 available for bridge projects on the state highway system. The total
 33 amount of non-federally aided highway funds made available for local
 34 bridge projects from this appropriation shall not exceed \$2,500,000
 35 in state fiscal year 1997-98 (17029722)
 36 910,599,000 (re. \$10,678,000)

37
 38 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 39 section 1, of the laws of 1999 and as supplemented by certificate of
 40 transfer issued pursuant to the provisions of section 93 of the
 41 state finance law as amended:

42 For the payment of costs, including the payment of liabilities
 43 incurred prior to April 1, 1997, of preventive maintenance on state
 44 roads and bridges as defined in paragraph (a) of subdivision 1 of
 45 section 10-d of the highway law including personal services, nonper-
 46 sonal services, fringe benefits and the contractual services
 47 provided by private firms.

48 The items shown in the project schedule below shall be for projects
 49 with a common purpose and may be interchanged without limitation
 50 subject to the approval of the director of the budget
 51 (17049722) 283,817,000 (re. \$7,816,000)

52
 53 By chapter 55, section 1, of the laws of 1996, as amended by chapter
 54 295, part A, section 1, of the laws of 2001 and as supplemented by
 55 certificate of transfer issued pursuant to the provisions of section
 56 93 of the state finance law as amended:

57 For the payment of the costs, including the payment of liabilities
 58 incurred prior to April 1, 1996, of state highways, parkways, bridg-
 59 es, the New York State Thruway, Indian reservation roads, and facil-
 60 ities for which the responsibility is vested with the state depart-
 61 ment of transportation including work appurtenant and ancillary
 62 thereto and the payment of reimbursements to the engineering

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1 services fund for the cost of administrative services of the depart-
 2 ment of transportation and the cost of services provided by private
 3 firms, including but not limited to the preparation of designs,
 4 plans, specifications and estimates; construction management and
 5 supervision; and appraisals, surveys, testing and environmental
 6 impact statements for transportation projects (17029622)
 7 779,430,000 (re. \$5,058,000)

8
 9 By chapter 55, section 1, of the laws of 1996, as amended by chapter
 10 295, part A, section 1, of the laws of 2001:

11 For the payment of costs, including the payment of liabilities
 12 incurred prior to April 1, 1996, of preventive maintenance on state
 13 roads and bridges as defined in paragraph (a) of subdivision 1 of
 14 section 10-d of the highway law including personal services, nonper-
 15 sonal services, fringe benefits and the contractual services
 16 provided by private firms (17049622)
 17 256,099,000 (re. \$1,196,000)

18
 19 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 20 section 1, of the laws of 2003 as supplemented by certificate of
 21 transfer issued pursuant to the provisions of section 93 of the
 22 state finance law as amended:

23 For the payment of the costs, including the payment of liabilities
 24 incurred prior to April 1, 1995, of state highways, parkways, bridg-
 25 es, the New York State Thruway, Indian reservation roads, and facil-
 26 ities for which the responsibility is vested with the state depart-
 27 ment of transportation including work appurtenant and ancillary
 28 thereto and the payment of reimbursements to the engineering
 29 services fund for the cost of administrative services of the depart-
 30 ment of transportation and the cost of services provided by private
 31 firms, including but not limited to the preparation of designs,
 32 plans, specifications and estimates; construction management and
 33 supervision; and appraisals, surveys, testing and environmental
 34 impact statements for transportation projects. Project costs funded
 35 from this appropriation may include but shall not be limited to
 36 construction, reconstruction, reconditioning and preservation, and
 37 the acquisition of property.

38 With the approval of the director of the budget, the commissioner of
 39 transportation is authorized to enter into agreements with any muni-
 40 cipality to finance local bridge projects through state non-federal-
 41 ly aided highway funds appropriated herein when the use of federal
 42 aid funds for such local bridge projects would not be cost effective
 43 and the federal aid and state matching funds saved as a result of
 44 the use of non-federal aid funds for local bridge projects are made
 45 available for bridge projects on the state highway system. The total
 46 amount of non-federally aided highway funds made available for local
 47 bridge projects from this appropriation shall not exceed \$2,500,000
 48 in state fiscal year 1995-96 (17029522)
 49 880,323,000 (re. \$31,557,000)

50
 51 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 52 section 1, of the laws of 2003:

53 For the payment of costs, including the payment of liabilities
 54 incurred prior to April 1, 1995, of preventive maintenance on state
 55 roads and bridges as defined in paragraph (a) of subdivision 1 of
 56 section 10-d of the highway law including personal services, nonper-
 57 sonal services, fringe benefits and the contractual services
 58 provided by private firms (17049522)
 59 223,595,000 (re. \$154,000)

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1 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
2 section 1, of the laws of 1996, and as supplemented by certificate
3 of transfer issued pursuant to the provisions of section 93 of the
4 state finance law as amended:

5 For the payment of the costs, including the payment of liabilities
6 incurred prior to April 1, 1994, of state highways, parkways, bridg-
7 es, the New York State Thruway, Indian reservation roads, and facil-
8 ities for which the responsibility is vested with the state depart-
9 ment of transportation including work appurtenant and ancillary
10 thereto and the payment of reimbursements to the engineering
11 services fund for the cost of administrative services of the depart-
12 ment of transportation and the cost of services provided by private
13 firms, including but not limited to the preparation of designs,
14 plans, specifications and estimates; construction management and
15 supervision; and appraisals, surveys, testing and environmental
16 impact statements for transportation projects. Project costs funded
17 from this appropriation may include but shall not be limited to
18 construction, reconstruction, reconditioning and preservation, and
19 the acquisition of property.

20 With the approval of the director of the budget, the commissioner of
21 transportation is authorized to enter into agreements with any muni-
22 cipality to finance local bridge projects through state non-federal-
23 ly aided highway funds appropriated herein when the use of federal
24 aid funds for such local bridge projects would not be cost effective
25 and the federal aid and state matching funds saved as a result of
26 the use of non-federal aid funds for local bridge projects are made
27 available for bridge projects on the state highway system. The total
28 amount of non-federally aided highway funds made available for local
29 bridge projects from this appropriation shall not exceed \$2,500,000
30 in state fiscal year 1994-95 (17029422)
31 1,095,524,000 (re. \$239,308,000)
32

33 By chapter 54, section 1, of the laws of 1993, as amended by chapter
34 295, part A, section 1, of the laws of 2001 and as supplemented by
35 certificate of transfer issued pursuant to the provisions of section
36 93 of the state finance law as amended:

37 For the payment of the costs, including the payment of liabilities
38 incurred prior to April 1, 1993, of state highways, parkways, bridg-
39 es, the New York State Thruway, Indian reservation roads, and facil-
40 ities for which the responsibility is vested with the state depart-
41 ment of transportation including work appurtenant and ancillary
42 thereto. Project costs funded from this appropriation may include
43 but shall not be limited to construction, reconstruction, recondi-
44 tioning and preservation, and the acquisition of property.

45 With the approval of the director of the budget, the commissioner of
46 transportation is authorized to enter into agreements with any muni-
47 cipality to finance local bridge projects through state non-federal-
48 ly aided highway funds appropriated herein when the use of federal
49 aid funds for such local bridge projects would not be cost effec-
50 tive. Federal aid and state matching funds saved as a result of the
51 use of non-federal aid funds for local bridge projects shall be made
52 available for bridge projects on the state highway system. The total
53 amount of non-federally aided highway funds made available to local
54 bridge projects shall not exceed \$2,500,000 in state fiscal year
55 1993-94.

56 For the payment of reimbursements to the engineering services fund for
57 the cost of administrative services of the department of transporta-
58 tion and the cost of services provided by private firms, including
59 but not limited to the preparation of designs, plans, specifications

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1 and estimates; construction management and supervision; and
 2 appraisals, surveys, testing and environmental impact statements for
 3 transportation projects (17029322)
 4 1,042,787,000 (re. \$5,999,000)

5
6 By chapter 54, section 1, of the laws of 1992:

7 For the payment of the costs, including the payment of liabilities
 8 incurred prior to April 1, 1992, of state highways, parkways, bridg-
 9 es, the New York State Thruway, Indian reservation roads, and facil-
 10 ities for which the responsibility is vested with the state depart-
 11 ment of transportation including work appurtenant and ancillary
 12 thereto. Project costs funded from this appropriation may include
 13 but shall not be limited to construction, reconstruction, recondi-
 14 tioning and preservation, and the acquisition of property.

15 With the approval of the director of the budget, the commissioner of
 16 transportation is authorized to enter into agreements with any muni-
 17 cipality to finance local bridge projects through state non-federal-
 18 ly aided highway funds appropriated herein when the use of federal
 19 aid funds for such local bridge projects would not be cost effec-
 20 tive. Federal aid and state matching funds saved as a result of the
 21 use of non-federal aid funds for local bridge projects shall be made
 22 available for bridge projects on the state highway system. The total
 23 amount of non-federally aided highway funds made available to local
 24 bridge projects shall not exceed \$2,500,000 in state fiscal year
 25 1992-93.

26 For the payment of reimbursements to the engineering services fund for
 27 the cost of the contract services provided by private firms, includ-
 28 ing but not limited to the preparation of designs, plans, specifica-
 29 tions and estimates; construction management and supervision; and
 30 appraisals, surveys, testing and environmental impact statements for
 31 transportation projects (17029222)
 32 208,855,000 (re. \$42,661,000)

33
34 Highway Maintenance Purpose

35
36 By chapter 55, section 1, of the laws of 2005:

37 For the payment of costs, including the payment of liabilities
 38 incurred prior to April 1, 2005, of snow and ice control on state
 39 highways and preventive maintenance on state roads and bridges as
 40 defined in paragraph (a) of subdivision 1 of section 10-d of the
 41 highway law, including personal services, nonpersonal services,
 42 fringe benefits and contractual services provided by private firms
 43 and municipalities. Such costs shall not include the costs of
 44 vehicles under 8,500 pounds without the prior approval of the
 45 director of the budget.

46 The items shown in the schedule below shall be for projects with a
 47 common purpose and may be interchanged without limitation subject to
 48 the approval of the director of the budget (170405HM)
 49 458,285,000 (re. \$307,616,000)

50
51 SCHEDULE

52

53 Preventive Maintenance Program	194,349,000
54	-----
55 Personal service	54,743,000
56 Fringe benefits	27,148,000
57 Maintenance undistributed	112,458,000
58	
59 Snow and Ice Control Program	263,936,000
60	-----
61 Personal service	150,200,000
62 Fringe benefits	74,642,000

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1 Maintenance undistributed
 2 For the expenses of control
 3 of snow and ice on state
 4 highways by state forces,
 5 for the payment of
 6 services and expenses of
 7 emergency aid control of
 8 snow and ice in munici-
 9 palities pursuant to
 10 section 55 of the highway
 11 law, for expenses of
 12 control of snow and ice on
 13 state highways by munici-
 14 palities, and for expenses
 15 of arterial maintenance
 16 agreements with cities 39,094,000
 17 -----
 18 458,285,000
 19 =====

21 Industrial Access Purpose

22
23 By chapter 55, section 1, of the laws of 2005:

24 For the construction or improvement of highway, bridge and rail
 25 freight projects related to industrial access, including the
 26 acquisition of property and the payment of liabilities incurred
 27 prior to April 1, 2005. For the cost of the contract services
 28 provided by private firms, including but not limited to the
 29 preparation of designs, plans, specifications and estimates;
 30 construction management and supervision; and appraisals, surveys,
 31 testing and environmental impact statements for transportation
 32 projects. No funds shall be allocated for such purposes until the
 33 commissioner of transportation enters into an agreement subject to
 34 the approval of the director of the budget with any public or
 35 private entity for the repayment of 40 percent of each project's
 36 costs disbursed from such funds. Such agreement shall require
 37 repayment within 5 years of the date of acceptance of the project by
 38 the department of transportation except that the repayment may occur
 39 over a period of up to 10 years when total project costs exceed
 40 \$1,000,000. All projects must be approved by the director of the
 41 budget prior to the obligation of the moneys so appropriated.

42 The moneys so appropriated shall be made available pursuant to rules
 43 and regulations promulgated by the commissioner of transportation
 44 establishing the maximum amount of assistance to be provided for
 45 each project and the information that must be provided by the entity
 46 requesting assistance, establishing criteria for providing
 47 assistance from the moneys so appropriated and including standards
 48 for receiving of assistance including but not limited to the number
 49 of jobs created or maintained by the transportation improvement.

50 Of such appropriation \$3,600,000 shall be available for the payment of
 51 the costs of projects as set forth in a memorandum of understanding
 52 between the majority leader of the senate and the speaker of the
 53 assembly or their designees.

54 Notwithstanding any inconsistent provision of law, the commissioner of
 55 transportation may waive the requirement to repay 40 percent of the
 56 cost of a project provided that private funds are dedicated to the
 57 cost of such industrial access project and related economic
 58 development for at least 40 percent of the total cost of the
 59 industrial access project and related economic development and the
 60 industrial access portion of such project's cost is greater than
 61 \$2,000,000 (17060579) ... 9,000,000 (re. \$9,000,000)
 62

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1 By chapter 55, section 1, of the laws of 2004:

2 For the construction or improvement of highway, bridge and rail
3 freight projects related to industrial access, including the acqui-
4 sition of property and the payment of liabilities incurred prior to
5 April 1, 2004. For the cost of the contract services provided by
6 private firms, including but not limited to the preparation of
7 designs, plans, specifications and estimates; construction manage-
8 ment and supervision; and appraisals, surveys, testing and environ-
9 mental impact statements for transportation projects. No funds shall
10 be allocated for such purposes until the commissioner of transporta-
11 tion enters into an agreement subject to the approval of the direc-
12 tor of the budget with any public or private entity for the repay-
13 ment of 40 percent of each project's costs disbursed from such
14 funds. Such agreement shall require repayment within 5 years of the
15 date of acceptance of the project by the department of transporta-
16 tion except that the repayment may occur over a period of up to 10
17 years when total project costs exceed \$1,000,000. All projects must
18 be approved by the director of the budget prior to the obligation of
19 the moneys so appropriated.

20 The moneys so appropriated shall be made available pursuant to rules
21 and regulations promulgated by the commissioner of transportation
22 establishing the maximum amount of assistance to be provided for
23 each project and the information that must be provided by the entity
24 requesting assistance, establishing criteria for providing assist-
25 ance from the moneys so appropriated and including standards for
26 receiving of assistance including but not limited to the number of
27 jobs created or maintained by the transportation improvement.

28 Notwithstanding any inconsistent provision of law, the commissioner of
29 transportation may waive the requirement to repay 40 percent of the
30 cost of a project provided that private funds are dedicated to the
31 cost of such industrial access project and related economic develop-
32 ment for at least 40 percent of the total cost of the industrial
33 access project and related economic development and the industrial
34 access portion of such project's cost is greater than \$2,000,000
35 (17060479) ... 9,000,000 (re. \$8,389,000)
36

37 By chapter 55, section 1, of the laws of 2003:

38 For the construction or improvement of highway, bridge and rail
39 freight projects related to industrial access, including the acqui-
40 sition of property and the payment of liabilities incurred prior to
41 April 1, 2003. For the cost of the contract services provided by
42 private firms, including but not limited to the preparation of
43 designs, plans, specifications and estimates; construction manage-
44 ment and supervision; and appraisals, surveys, testing and environ-
45 mental impact statements for transportation projects. No funds shall
46 be allocated for such purposes until the commissioner of transporta-
47 tion enters into an agreement subject to the approval of the direc-
48 tor of the budget with any public or private entity for the repay-
49 ment of 40 percent of each project's costs disbursed from such
50 funds. Such agreement shall require repayment within 5 years of the
51 date of acceptance of the project by the department of transporta-
52 tion except that the repayment may occur over a period of up to 10
53 years when total project costs exceed \$1,000,000. All projects must
54 be approved by the director of the budget prior to the obligation of
55 the moneys so appropriated.

56 The moneys so appropriated shall be made available pursuant to rules
57 and regulations promulgated by the commissioner of transportation
58 establishing the maximum amount of assistance to be provided for
59 each project and the information that must be provided by the entity
60 requesting assistance, establishing criteria for providing assist-

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1 ance from the moneys so appropriated and including standards for
 2 receiving of assistance including but not limited to the number of
 3 jobs created or maintained by the transportation improvement.
 4 Notwithstanding any inconsistent provision of law, the commissioner of
 5 transportation may waive the requirement to repay 40 percent of the
 6 cost of a project provided that private funds are dedicated to the
 7 cost of such industrial access project and related economic develop-
 8 ment for at least 40 percent of the total cost of the industrial
 9 access project and related economic development and the industrial
 10 access portion of such project's cost is greater than \$2,000,000
 11 (17060379) ... 9,000,000 (re. \$9,000,000)
 12

13 By chapter 55, section 1, of the laws of 2002:
 14 For the construction or improvement of highway, bridge and rail
 15 freight projects related to industrial access, including the acqui-
 16 sition of property and the payment of liabilities incurred prior to
 17 April 1, 2002. For the payment of reimbursements to the engineering
 18 services fund for the cost of the contract services provided by
 19 private firms, including but not limited to the preparation of
 20 designs, plans, specifications and estimates; construction manage-
 21 ment and supervision; and appraisals, surveys, testing and environ-
 22 mental impact statements for transportation projects. No funds shall
 23 be allocated for such purposes until the commissioner of transporta-
 24 tion enters into an agreement subject to the approval of the direc-
 25 tor of the budget with any public or private entity for the repay-
 26 ment of 40 percent of each project's costs disbursed from such
 27 funds. Such agreement shall require repayment within 5 years of the
 28 date of acceptance of the project by the department of transporta-
 29 tion except that the repayment may occur over a period of up to 10
 30 years when total project costs exceed \$1,000,000. All projects must
 31 be approved by the director of the budget prior to the obligation of
 32 the moneys so appropriated.

33 The moneys so appropriated shall be made available pursuant to rules
 34 and regulations promulgated by the commissioner of transportation
 35 establishing the maximum amount of assistance to be provided for
 36 each project and the information that must be provided by the entity
 37 requesting assistance, establishing criteria for providing assist-
 38 ance from the moneys so appropriated and including standards for
 39 receiving of assistance including but not limited to the number of
 40 jobs created or maintained by the transportation improvement.

41 Notwithstanding any inconsistent provision of law, the commissioner of
 42 transportation may waive the requirement to repay 40 percent of the
 43 cost of a project provided that private funds are dedicated to the
 44 cost of such industrial access project and related economic develop-
 45 ment for at least 40 percent of the total cost of the industrial
 46 access project and related economic development and the industrial
 47 access portion of such project's cost is greater than \$2,000,000
 48 (17060279) ... 9,000,000 (re. \$5,907,000)
 49

50 For the construction or improvement of highway, bridge and rail
 51 freight projects related to industrial access, including the acqui-
 52 sition of property and the payment of liabilities incurred prior to
 53 April 1, 2002. For the payment of reimbursements to the engineering
 54 services fund for the cost of the contract services provided by
 55 private firms, including but not limited to the preparation of
 56 designs, plans, specifications and estimates; construction manage-
 57 ment and supervision; and appraisals, surveys, testing and environ-
 58 mental impact statements for transportation projects. No funds shall
 59 be allocated for such purposes until the commissioner of transporta-
 60 tion enters into an agreement subject to the approval of the direc-
 61 tor of the budget with any public or private entity for the repay-
 62 ment of 40 percent of each project's costs disbursed from such
 funds. Such agreement shall require repayment within 5 years of the

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1 date of acceptance of the project by the department of transporta-
2 tion except that the repayment may occur over a period of up to 10
3 years when total project costs exceed \$1,000,000. All projects must
4 be approved by the director of the budget prior to the obligation of
5 the moneys so appropriated.

6 The moneys so appropriated shall be made available pursuant to rules
7 and regulations promulgated by the commissioner of transportation
8 establishing the maximum amount of assistance to be provided for
9 each project and the information that must be provided by the entity
10 requesting assistance, establishing criteria for providing assist-
11 ance from the moneys so appropriated and including standards for
12 receiving of assistance including but not limited to the number of
13 jobs created or maintained by the transportation improvement.

14 For the payment of the costs of projects from this appropriation as
15 set forth in a memorandum of understanding between the majority
16 leader of the senate and the speaker of the assembly or their desig-
17 nee.

18 Notwithstanding any inconsistent provision of law, the commissioner of
19 transportation may waive the requirement to repay 40 percent of the
20 cost of a project provided that private funds are dedicated to the
21 cost of such industrial access project and related economic develop-
22 ment for at least 40 percent of the total cost of the industrial
23 access project and related economic development and the industrial
24 access portion of such project's cost is greater than \$2,000,000
25 (17070279) ... 6,000,000 (re. \$6,000,000)
26

27 By chapter 55, section 1, of the laws of 2000:

28 For the construction or improvement of highway, bridge and rail
29 freight projects related to industrial access, including the acqui-
30 sition of property and the payment of liabilities incurred prior to
31 April 1, 2000. For the payment of reimbursements to the engineering
32 services fund for the cost of the contract services provided by
33 private firms, including but not limited to the preparation of
34 designs, plans, specifications and estimates; construction manage-
35 ment and supervision; and appraisals, surveys, testing and environ-
36 mental impact statements for transportation projects. No funds shall
37 be allocated for such purposes until the commissioner of transporta-
38 tion enters into an agreement subject to the approval of the direc-
39 tor of the budget with any public or private entity for the repay-
40 ment of 40 percent of each project's costs disbursed from such
41 funds. Such agreement shall require repayment within 5 years of the
42 date of acceptance of the project by the department of transporta-
43 tion except that the repayment may occur over a period of up to 10
44 years when total project costs exceed \$1,000,000. All projects must
45 be approved by the director of the budget prior to the obligation of
46 the moneys so appropriated.

47 The moneys so appropriated shall be made available pursuant to rules
48 and regulations promulgated by the commissioner of transportation
49 establishing the maximum amount of assistance to be provided for
50 each project and the information that must be provided by the entity
51 requesting assistance, establishing criteria for providing assist-
52 ance from the moneys so appropriated and including standards for
53 receiving of assistance including but not limited to the number of
54 jobs created or maintained by the transportation improvement.

55 Notwithstanding any inconsistent provision of law, the commissioner of
56 transportation may waive the requirement to repay 40 percent of the
57 cost of a project provided that private funds are dedicated to the
58 cost of such industrial access project and related economic develop-
59 ment for at least 40 percent of the total cost of the industrial
60 access project and related economic development and the industrial
61 access portion of such project's cost is greater than \$2,000,000
62 (17060079) ... 15,000,000 (re. \$4,260,000)

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1 For the construction or improvement of highway, bridge and rail
 2 freight projects related to industrial access, including the acqui-
 3 sition of property and the payment of liabilities incurred prior to
 4 April 1, 2000. For the payment of reimbursements to the engineering
 5 services fund for the cost of the contract services provided by
 6 private firms, including but not limited to the preparation of
 7 designs, plans, specifications and estimates; construction manage-
 8 ment and supervision; and appraisals, surveys, testing and environ-
 9 mental impact statements for transportation projects. No funds shall
 10 be allocated for such purposes until the commissioner of transporta-
 11 tion enters into an agreement subject to the approval of the direc-
 12 tor of the budget with any public or private entity for the repay-
 13 ment of 40 percent of each project's costs disbursed from such
 14 funds. Such agreement shall require repayment within 5 years of the
 15 date of acceptance of the project by the department of transporta-
 16 tion except that the repayment may occur over a period of up to 10
 17 years when total project costs exceed \$1,000,000. All projects must
 18 be approved by the director of the budget prior to the obligation of
 19 the moneys so appropriated.

20 The moneys so appropriated shall be made available pursuant to rules
 21 and regulations promulgated by the commissioner of transportation
 22 establishing the maximum amount of assistance to be provided for
 23 each project and the information that must be provided by the entity
 24 requesting assistance, establishing criteria for providing assist-
 25 ance from the moneys so appropriated and including standards for
 26 receiving of assistance including but not limited to the number of
 27 jobs created or maintained by the transportation improvement.

28 For the payment of the costs of projects from this appropriation as
 29 set forth in a memorandum of understanding between the majority
 30 leader of the senate and the speaker of the assembly or their desig-
 31 nee.

32 Notwithstanding any inconsistent provision of law, the commissioner of
 33 transportation may waive the requirement to repay 40 percent of the
 34 cost of a project provided that private funds are dedicated to the
 35 cost of such industrial access project and related economic develop-
 36 ment for at least 40 percent of the total cost of the industrial
 37 access project and related economic development and the industrial
 38 access portion of such project's cost is greater than \$2,000,000
 39 (17070079) ... 10,000,000 (re. \$10,000,000)
 40

41 By chapter 55, section 1, of the laws of 1999:

42 For the construction or improvement of highway, bridge and rail
 43 freight projects related to industrial access, including the acqui-
 44 sition of property and the payment of liabilities incurred prior to
 45 April 1, 1999. For the payment of reimbursements to the engineering
 46 services fund for the cost of the contract services provided by
 47 private firms, including but not limited to the preparation of
 48 designs, plans, specifications and estimates; construction manage-
 49 ment and supervision; and appraisals, surveys, testing and environ-
 50 mental impact statements for transportation projects. No funds shall
 51 be allocated for such purposes until the commissioner of transporta-
 52 tion enters into an agreement subject to the approval of the direc-
 53 tor of the budget with any public or private entity for the repay-
 54 ment of 40 percent of each project's costs disbursed from such
 55 funds. Such agreement shall require repayment within 5 years of the
 56 date of acceptance of the project by the department of transporta-
 57 tion except that the repayment may occur over a period of up to 10
 58 years when total project costs exceed \$1,000,000. All projects must
 59 be approved by the director of the budget prior to the obligation of
 60 the moneys so appropriated.

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1 The moneys so appropriated shall be made available pursuant to rules
 2 and regulations promulgated by the commissioner of transportation
 3 establishing the maximum amount of assistance to be provided for
 4 each project and the information that must be provided by the entity
 5 requesting assistance, establishing criteria for providing assist-
 6 ance from the moneys so appropriated and including standards for
 7 receiving of assistance including but not limited to the number of
 8 jobs created or maintained by the transportation improvement.

9 Notwithstanding any inconsistent provision of law, the commissioner of
 10 transportation may waive the requirement to repay 40 percent of the
 11 cost of a project provided that private funds are dedicated to the
 12 cost of such industrial access project and related economic develop-
 13 ment for at least 40 percent of the total cost of the industrial
 14 access project and related economic development and the industrial
 15 access portion of such project's cost is greater than \$2,000,000
 16 (17069979) ... 15,000,000 (re. \$2,709,000)
 17

18 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 19 section 1, of the laws of 2000:

20 For the construction or improvement of highway, bridge and rail
 21 freight projects related to industrial access, including the acqui-
 22 sition of property and the payment of liabilities incurred prior to
 23 April 1, 1999. For the payment of reimbursements to the engineering
 24 services fund for the cost of the contract services provided by
 25 private firms, including but not limited to the preparation of
 26 designs, plans, specifications and estimates; construction manage-
 27 ment and supervision; and appraisals, surveys, testing and environ-
 28 mental impact statements for transportation projects. No funds shall
 29 be allocated for such purposes until the commissioner of transporta-
 30 tion enters into an agreement subject to the approval of the direc-
 31 tor of the budget with any public or private entity for the repay-
 32 ment of 40 percent of each project's costs disbursed from such
 33 funds. Such agreement shall require repayment within 5 years of the
 34 date of acceptance of the project by the department of transporta-
 35 tion except that the repayment may occur over a period of up to 10
 36 years when total project costs exceed \$1,000,000. All projects must
 37 be approved by the director of the budget prior to the obligation of
 38 the moneys so appropriated.

39 The moneys so appropriated shall be made available pursuant to rules
 40 and regulations promulgated by the commissioner of transportation
 41 establishing the maximum amount of assistance to be provided for
 42 each project and the information that must be provided by the entity
 43 requesting assistance, establishing criteria for providing assist-
 44 ance from the moneys so appropriated and including standards for
 45 receiving of assistance including but not limited to the number of
 46 jobs created or maintained by the transportation improvement.

47 For the payment of the costs of projects from this appropriation as
 48 set forth in a memorandum of understanding between the majority
 49 leader of the senate and the speaker of the assembly or their desig-
 50 nees.

51 Notwithstanding any inconsistent provision of law, the commissioner of
 52 transportation may waive the requirement to repay 40 percent of the
 53 cost of a project provided that private funds are dedicated to the
 54 cost of such industrial access project and related economic develop-
 55 ment for at least 40 percent of the total cost of the industrial
 56 access project and related economic development and the industrial
 57 access portion of such project's cost is greater than \$2,000,000
 58 (17079979) ... 10,000,000 (re. \$3,425,000)
 59

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1 By chapter 55, section 1, of the laws of 1998:

2 For the construction or improvement of highway, bridge and rail
3 freight projects related to industrial access, including the acqui-
4 sition of property and the payment of liabilities incurred prior to
5 April 1, 1998. For the payment of reimbursements to the engineering
6 services fund for the cost of the contract services provided by
7 private firms, including but not limited to the preparation of
8 designs, plans, specifications and estimates; construction manage-
9 ment and supervision; and appraisals, surveys, testing and environ-
10 mental impact statements for transportation projects. No funds shall
11 be allocated for such purposes until the commissioner of transporta-
12 tion enters into an agreement subject to the approval of the direc-
13 tor of the budget with any public or private entity for the repay-
14 ment of 40 percent of each project's costs disbursed from such
15 funds. Such agreement shall require repayment within 5 years of the
16 date of acceptance of the project by the department of transporta-
17 tion except that the repayment may occur over a period of up to 10
18 years when total project costs exceed \$1,000,000. All projects must
19 be approved by the director of the budget prior to the obligation of
20 the moneys so appropriated.

21 The moneys so appropriated shall be made available pursuant to rules
22 and regulations promulgated by the commissioner of transportation
23 establishing the maximum amount of assistance to be provided for
24 each project and the information that must be provided by the entity
25 requesting assistance, establishing criteria for providing assist-
26 ance from the moneys so appropriated and including standards for
27 receiving of assistance including but not limited to the number of
28 jobs created or maintained by the transportation improvement.

29 Notwithstanding any inconsistent provision of law, the commissioner of
30 transportation may waive the requirement to repay 40 percent of the
31 cost of a project provided that private funds are dedicated to the
32 cost of such industrial access project and related economic develop-
33 ment for at least 40 percent of the total cost of the industrial
34 access project and related economic development and the industrial
35 access portion of such project's cost is greater than \$2,000,000
36 (17069879) ... 5,000,000 (re. \$297,000)
37

38 By chapter 54, section 1, of the laws of 1995:

39 For the construction or improvement of highway and bridge projects
40 related to industrial access, including the acquisition of property
41 and the payment of liabilities incurred prior to April 1, 1995. For
42 the payment of reimbursements to the engineering services fund for
43 the cost of the contract services provided by private firms, includ-
44 ing but not limited to the preparation of designs, plans, specifica-
45 tions and estimates; construction management and supervision; and
46 appraisals, surveys, testing and environmental impact statements for
47 transportation projects. No funds shall be allocated for such
48 purposes until the commissioner of transportation enters into an
49 agreement subject to the approval of the director of the budget with
50 any public or private entity for the repayment of 40 percent of each
51 project's costs disbursed from such funds. Such agreement shall
52 require repayments within 5 years of the date of acceptance of the
53 project by the department of transportation except that the repay-
54 ment may occur over a period of up to 10 years when total project
55 costs exceed \$1,000,000. All projects must be approved by the direc-
56 tor of the budget prior to the obligation of the moneys so appropri-
57 ated.

58 The moneys so appropriated shall be made available pursuant to rules
59 and regulations promulgated by the commissioner of transportation
60 establishing the maximum amount of assistance to be provided for
61 each project and the information that must be provided by the entity

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1 requesting assistance, establishing criteria for providing assist-
 2 ance from the moneys so appropriated and including standards for
 3 receiving of assistance including but not limited to the number of
 4 jobs created or maintained by the transportation improvement.
 5 Notwithstanding any inconsistent provision of law, the commissioner of
 6 transportation may waive the requirement to repay 40 percent of the
 7 cost of a project provided that private funds are dedicated to the
 8 cost of such industrial access project and related economic develop-
 9 ment for at least 40 percent of the total cost of the industrial
 10 access project and related economic development and the industrial
 11 access portion of such project's cost is greater than \$2,000,000
 12 (17069579) ... 5,000,000 (re. \$64,000)
 13

14 By chapter 54, section 1, of the laws of 1994:

15 For the construction or improvement of highway and bridge projects
 16 related to industrial access, including the acquisition of property
 17 and the payment of liabilities incurred prior to April 1, 1994. For
 18 the payment of reimbursements to the engineering services fund for
 19 the cost of the contract services provided by private firms, includ-
 20 ing but not limited to the preparation of designs, plans, specifica-
 21 tions and estimates; construction management and supervision; and
 22 appraisals, surveys, testing and environmental impact statements for
 23 transportation projects (17069479) ... 5,000,000 (re. \$238,000)
 24

25 By chapter 54, section 1, of the laws of 1993:

26 For the construction or improvement of highway and bridge projects
 27 related to industrial access, including the acquisition of property
 28 and payment of liabilities incurred prior to April 1, 1993. For the
 29 purposes of this appropriation, industrial access shall also include
 30 improvements that would benefit the agricultural industry. No funds
 31 shall be allocated for such purposes until the commissioner of
 32 transportation enters into an agreement subject to the approval of
 33 the director of the budget with any public or private entity for the
 34 repayment of 40 percent of the cost of such project within 5 years
 35 of the date of acceptance of the project by the department of trans-
 36 portation except that the repayment may occur over a period of up to
 37 10 years when total project costs exceed \$1.0 million. All funds
 38 shall be repaid to the credit of the dedicated highway and bridge
 39 trust fund. All projects must be approved by the director of the
 40 budget prior to the obligation of any funds from this appropriation.
 41 The moneys hereby appropriated shall be made available pursuant to
 42 rules and regulations promulgated by the commissioner of transporta-
 43 tion establishing the maximum amount of assistance to be provided
 44 for each project and the information that must be provided by the
 45 entity requesting assistance, establishing criteria for providing
 46 assistance from this appropriation and including standards for
 47 receiving of assistance including but not limited to the number of
 48 jobs created or maintained by the transportation improvement. For
 49 the payment of reimbursements to the engineering services fund for
 50 the cost of the contract services provided by private firms, includ-
 51 ing but not limited to the preparation of designs, plans, specifica-
 52 tions and estimates; construction management and supervision; and
 53 appraisals, surveys, testing and environmental impact statements for
 54 transportation projects (17059379) ... 5,000,000 (re. \$22,000)
 55

56 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 57 section 3, of the laws of 1993:

58 For the construction or improvement of highway and bridge projects
 59 related to industrial access, including the acquisition of property
 60 and payment of liabilities incurred prior to April 1, 1992. For the
 61 purposes of this appropriation, industrial access shall also include
 62 improvements that would benefit the agricultural industry. No funds

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1 shall be allocated for such purposes until the commissioner of
 2 transportation enters into an agreement subject to the approval of
 3 the director of the budget with any public or private entity for the
 4 repayment of 40 percent of the cost of such project within 5 years
 5 of the date of acceptance of the project by the department of trans-
 6 portation except that the repayment may occur over a period of up to
 7 10 years when total project costs exceeds \$1.0 million. For
 8 disbursements prior to April 1, 1993, all funds shall be repaid to
 9 the credit of the capital projects fund. For disbursements on or
 10 after April 1, 1993, all funds repaid shall be deposited in the
 11 Dedicated Highway and Bridge Trust Fund. All projects must be
 12 approved by the director of the budget prior to the obligation of
 13 any funds from this appropriation.

14 The moneys hereby appropriated shall be made available pursuant to
 15 rules and regulations promulgated by the commissioner of transporta-
 16 tion establishing the maximum amount of assistance to be provided
 17 for each project and the information that must be provided by the
 18 entity requesting assistance, establishing criteria for providing
 19 assistance from this appropriation and including standards for
 20 receiving of assistance including but not limited to the number of
 21 jobs created or maintained by the transportation improvement.

22 For the payment of reimbursements to the engineering services fund for
 23 the cost of the contract services provided by private firms, includ-
 24 ing but not limited to the preparation of designs, plans, specifica-
 25 tions and estimates; construction management and supervision; and
 26 appraisals, surveys, testing and environmental impact statements for
 27 transportation projects (17249279) ... 3,400,000 (re. \$23,000)
 28

29 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 30 section 3, of the laws of 1990:

31 The sum of \$5,000,000 is hereby appropriated for the preparation of
 32 designs, plans, specifications and estimates, for the contract engi-
 33 neering services provided by private firms, for the acquisition of
 34 property, and construction or improvement of highway, bridge and
 35 Stewart Airport facilities related to industrial access, including
 36 the payment of liabilities incurred prior to April 1, 1988
 37 (17A38879) 5,000,000 (re. \$150,000)
 38

39 Multi-Modal Purpose

40
 41 The appropriation made by chapter 55, section 1, of the laws of 2005, is
 42 hereby amended and reappropriated to read:

43 For the cost of multi-modal projects designated as part of the multi-
 44 modal program established by section 14-k of the transportation law
 45 and in accordance with a memorandum of understanding among the
 46 governor, the majority leader of the senate, and the speaker of the
 47 assembly, or their designees (17MM05MR)
 48 150,000,000..... (re. \$150,000,000)
 49

50 By chapter 55, section 1, of the laws of 1998:

51 For state multi-modal projects designated as part of the multi-modal
 52 program established by section 14-k of the transportation law,
 53 including construction, reconstruction, improvement, reconditioning
 54 and preservation, including the cost of contract services provided
 55 by private firms.

56 Disbursements made pursuant to this appropriation shall be repaid from
 57 proceeds of bonds and notes issued pursuant to authorization
 58 provided under subdivision 1 of section 380 of the public authori-
 59 ties law to be deposited in the highway and bridge capital account
 60 of the dedicated highway and bridge trust fund (17059822)
 61 10,000,000 (re. \$6,760,000)
 62

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1 Preparation of Plans Purpose

2

3 By chapter 55, section 1, of the laws of 2005:

4 For engineering services, including personal services, nonpersonal
5 services, fringe benefits and the contract services provided by
6 private firms, including, but not limited to, the preparation of
7 designs, plans, specifications and estimates; construction
8 management and supervision; and appraisals, surveys, testing, and
9 environmental impact statements for transportation projects.

10 For suballocation of \$192,000 to the office of inspector general for
11 services and expenses including fringe benefits (17H10530)
12 536,347,000 (re. \$387,577,000)

13 For capital project management and traffic and safety, including
14 personal services, nonpersonal services, fringe benefits and the
15 contract services provided by private firms (17H20530)
16 56,278,000 (re. \$34,472,000)

17 For real estate services, including personal services, nonpersonal
18 services, fringe benefits and the contract services provided by
19 private firms (17H30530) ... 14,877,000 (re. \$9,214,000)

20

21 The appropriation made by chapter 55, section 1, of the laws of 2004, as
22 amended by chapter 55, section 1, of the laws of 2005 as
23 supplemented by a certificate of transfer, is hereby amended and
24 reappropriated to read:

25 For capital project management and traffic and safety, including
26 personal services, nonpersonal services, fringe benefits and the
27 contract services provided by private firms (17H20430)
28 [53,873,000] 53,599,000 (re. \$1,018,000)

29 For real estate services, including personal services, nonpersonal
30 services, fringe benefits and the contract services provided by
31 private firms (17H30430)... [14,241,000] 14,117,000 ... (re. \$495,000)

32

33 The appropriation made by chapter 55, section 1, of the laws of 2004, as
34 amended by chapter 55, section 1, of the laws of 2005 as
35 supplemented by a certificate of transfer pursuant to the provisions
36 of section 93 of the state finance law, as amended, is hereby
37 amended and reappropriated to read:

38 For engineering services, including personal services, nonpersonal
39 services, fringe benefits and the contract services provided by
40 private firms, including, but not limited to, the preparation of
41 designs, plans, specifications and estimates; construction manage-
42 ment and supervision; and appraisals, surveys, testing, and environ-
43 mental impact statements for transportation projects.

44 For suballocation of \$192,000 to the office of inspector general for
45 services and expenses including fringe benefits (17H10430)
46 [513,425,000] 514,002,000 (re. \$101,777,000)

47

48 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
49 section 1, of the laws of 2005, as supplemented by certificate of
50 transfer issued pursuant to the provisions of section 93 of the
51 state finance law as amended:

52 For capital project management and traffic and safety, including
53 personal services, nonpersonal services, fringe benefits and the
54 contract services provided by private firms (17H20330)
55 51,693,000 (re. \$1,096,000)

56

57 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
58 section 1, of the laws of 2005:

59 For real estate services, including personal services, nonpersonal
60 services, fringe benefits and the contract services provided by
61 private firms (17H30330) ... 13,791,000 (re. \$297,000)

62

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1 The appropriation made by chapter 55, section 1, of the laws of 2003, as
2 amended by chapter 55, section 1, of the laws of 2005, is hereby
3 amended and reappropriated to read:

4 For engineering services, including personal services, nonpersonal
5 services, fringe benefits and the contract services provided by
6 private firms, including, but not limited to, the preparation of
7 designs, plans, specifications and estimates; construction manage-
8 ment and supervision; and appraisals, surveys, testing, and environ-
9 mental impact statements for transportation projects.

10 For suballocation of \$192,000 to the office of inspector general for
11 services and expenses including fringe benefits (17H10330)
12 [512,775,000] 512,475,000 (re. \$66,290,000)
13

14 Preventive Maintenance Purpose

15
16 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
17 section 1, of the laws of 1996 and as supplemented by certificate of
18 transfer issued pursuant to the provisions of section 93 of the
19 state finance law as amended:

20 For preventive maintenance on state roads and bridges as defined in
21 paragraph (a) of subdivision 1 of section 10-d of the highway law
22 including personal services, nonpersonal services, fringe benefits
23 and the contractual services provided by private firms (170594PM)
24 278,439,000 (re. \$8,688,000)
25

26 By chapter 54, section 1, of the laws of 1993, as amended by chapter
27 295, part A, section 1, of the laws of 2001 and as supplemented by
28 certificate of transfer issued pursuant to the provisions of section
29 93 of the state finance law as amended:

30 For preventive maintenance on state roads and bridges as defined in
31 subdivision (a) of section 10-d of the highway law including
32 personal services, nonpersonal services, fringe benefits and the
33 contractual services provided by private firms (170493PM)
34 216,428,000 (re. \$213,000)
35

36 Public Transportation Purpose

37
38 By chapter 55, section 1, of the laws of 2005:
39 For the payment of personal services and fringe benefits of state
40 forces in the office of passenger and freight transportation
41 (170105PT) ... 6,976,000 (re. \$4,642,000)
42

43 SCHEDULE

44	
45	Personal service 4,664,000
46	Fringe benefits 2,312,000
47	-----
48	6,976,000
49	=====
50	

51 The appropriation made by chapter 55, section 1, of the laws of 2003, as
52 supplemented by certificate of transfer pursuant to the provisions
53 of section 93 of the state finance law as amended, is hereby amended
54 and reappropriated to read:

55 For the payment of personal services and fringe benefits of state
56 forces in the office of passenger and freight transportation
57 (170103PT) [6,024,000] 6,324,000 (re. \$451,000)
58

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1 Snow and Ice Control Purpose

2

3 The appropriation made by chapter 55, section 1, of the laws of 2004, is
4 hereby amended and reappropriated to read:

5 For the payment of costs, including the payment of liabilities
6 incurred prior to April 1, 2004, of control of snow and ice on state
7 highways including personal services, nonpersonal services, fringe
8 benefits and the contractual services provided by municipalities.

9 The items shown in the schedule below shall be for projects with a
10 common purpose and may be interchanged without limitation subject to
11 the approval of the director of the budget (170104SN)
12 [226,078,000] 224,681,000 (re. \$4,493,000)

13

14 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
15 section 1, of the laws of 2005 as supplemented by certificate of
16 transfer issued pursuant to the provisions of section 93 of the
17 state finance law as amended:

18 For the payment of costs, including the payment of liabilities
19 incurred prior to April 1, 2003, of control of snow and ice on state
20 highways including personal services, nonpersonal services, fringe
21 benefits and the contractual services provided by municipalities.

22 The items shown in the schedule below shall be for projects with a
23 common purpose and may be interchanged without limitation subject to
24 the approval of the director of the budget (170103SN)
25 225,842,000 (re. \$5,009,000)

26

27

SCHEDULE

28

29 Personal service 142,438,000
30 Fringe benefits 56,638,000

31

32 Maintenance undistributed

33 For the expenses of control of snow and ice
34 on state highways by state forces, for the
35 payment of services and expenses of emer-
36 gency aid control of snow and ice in muni-
37 cipalities pursuant to section 55 of the
38 highway law, for expenses of control of
39 snow and ice on state highways by munici-
40 palities, and for expenses of arterial
41 maintenance agreements with cities 26,766,000

42

43 -----
44 225,842,000

44

45 =====

46

46 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
47 section 1, of the laws of 2004:

48 For the payment of costs, including the payment of liabilities
49 incurred prior to April 1, 2002, of control of snow and ice on state
50 highways including personal services, nonpersonal services, fringe
51 benefits and the contractual services provided by municipalities.

52 The items shown in the schedule below shall be for projects with a
53 common purpose and may be interchanged without limitation subject to
54 the approval of the director of the budget (170102SN)
55 223,022,964 (re. \$341,000)

56

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1 Southern Tier Expressway Purpose
2
3 By chapter 54, section 1, of the laws of 1985:
4 For the cost of construction including land acquisition, surveys,
5 design and contract engineering for the Southern Tier Expressway as
6 defined in section 340-c of the Highway Law (17348590)
7 (re. \$2,980,000)
8
9 OTHER HIGHWAY AID (CCP)
10
11 Dedicated Highway and Bridge Trust Fund - 072
12
13 Highway Aid Purpose
14
15 By chapter 54, section 1, of the laws of 1993:
16 For construction of sound abatement barriers on a section of the
17 northbound side of the New England Thruway (Interstate 95) from the
18 Bronx line through the Town of Pelham, Westchester County
19 (17369321) ... 1,150,000 (re. \$1,150,000)
20
21 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
22 section 3, of the laws of 1990, for:
23 Other highway aid (17438621) 8,453,000 .. (re. \$2,806,000)
24
25 OTHER TRANSPORTATION AID (CCP)
26
27 Dedicated Highway and Bridge Trust Fund - 072
28
29 Transportation Aid Purpose
30
31 By chapter 54, section 1, of the laws of 1994:
32 For services and expenses of left-turn traffic signals on Northern
33 Boulevard in Queens County (170294TA) ... 100,000 ... (re. \$100,000)
34
35 PORT DEVELOPMENT BONDABLE (CCP)
36
37 Capital Projects Fund - Infrastructure Renewal Bondable
38
39 Port Development Purpose
40
41 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
42 section 3, of the laws of 1990:
43 For the preparation of designs, plans, specifications and estimates,
44 for the contract engineering services provided by private firms, for
45 construction, reconstruction, rehabilitation, and for the acqui-
46 sition of real property, for port facilities under the jurisdiction of
47 the Niagara Frontier Transportation Authority and the Port of Oswego
48 Authority, including the payment of liabilities incurred prior to
49 April 1, 1988, pursuant to the provisions of the rebuild New York
50 through transportation infrastructure renewal bond act of 1983
51 (17278815) 1,495,000 (re. \$48,000)
52
53 By chapter 54, section 1, of the laws of 1986:
54 For the preparation of designs, plans, specifications and estimates,
55 for the contract engineering services provided by private firms, for
56 construction, reconstruction, rehabilitation, and for the acqui-
57 sition of real property, for port facilities under the jurisdiction of
58 the Albany Port District Commission, the Ogdensburg Bridge and Port
59 Authority, the Port of Oswego Authority, including the payment of
60 liabilities incurred prior to April one, nineteen hundred eighty-
61 six, pursuant to the provisions of the rebuild New York through
62 transportation infrastructure renewal bond act of 1983, and in

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1 accordance with the schedule shown below. The items in the project
 2 schedule below shall be for projects with a common purpose and may
 3 be interchanged without limitation subject to the approval of the
 4 director of the division of the budget (17278615)
 5 3,840,000 (re. \$5,000)
 6

7 By chapter 54, section 1, of the laws of 1985:

8 For construction, reconstruction, rehabilitation, and for the acquisi-
 9 tion of real property, for port facilities under the jurisdiction of
 10 the Albany Port District Commission, the Ogdensburg Bridge and Port
 11 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
 12 portation Authority, including the payment of liabilities incurred
 13 prior to April one, nineteen hundred eighty-five, pursuant to the
 14 provisions of the rebuild New York through transportation infras-
 15 tructure renewal bond act of 1983, notwithstanding any inconsistent
 16 provisions of law, and in accordance with the schedule shown below.

17 The items in the project schedule below shall be for projects with a
 18 common purpose and may be interchanged without limitation subject to
 19 the approval of the director of the division of the budget
 20 (17198515) (re. \$4,000)
 21

22 PRIORITY BOND ACT PROJECTS (CCP)

23 Capital Projects Fund - Infrastructure Renewal (Bondable)

24 Priority Bond Act Purpose

25
 26
 27
 28 By chapter 54, section 1, of the laws of 1984, as amended by chapter
 29 259, section 6, of the laws of 1993:

30 For the costs pursuant to the provisions of the rebuild New York
 31 through transportation infrastructure renewal bond act of 1983, of
 32 the cost of capital projects to be reimbursed from bond fund
 33 proceeds for the improvement of highways, parkways, commuter parking
 34 facilities, and other highway facilities including bridges, other
 35 structures, and appurtenances.

36 Project costs funded from this appropriation may include, but shall
 37 not necessarily be limited to, preliminary planning and feasibility
 38 studies; survey and design; acquisition of property, construction,
 39 reconstruction, reconditioning and preservation; the contract engi-
 40 neering services provided by private firms. No expenditures shall be
 41 made from this appropriation for personal services and expenses
 42 other than consulting services.

43 The items in the schedule below are projects with a common purpose and
 44 as such, may be interchanged without limitation.

45 Notwithstanding any other provision of the law, the commissioner of
 46 transportation is authorized to acquire all necessary land not on
 47 the state highway system for the purpose of highway projects at the
 48 request of the locality under whose jurisdiction the project is
 49 constructed or reconstructed.

50 Funds from this appropriation may be made available for the payment of
 51 liabilities incurred prior to April one, nineteen hundred eighty-
 52 four but not for the payment of liabilities incurred prior to Novem-
 53 ber eight, nineteen hundred eighty-three (17288424)
 54 (re. \$8,830,000)
 55

56 RAIL FREIGHT (CCP)

57 Capital Projects Fund

58 Mass Transportation and Rail Freight Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 54, section 2, of the laws of 1992:
2 For advance payment of the Port Authority of New York and New Jersey's
3 share of the cost of acquisition and construction of the South Bronx
4 oak point link subject to a written repayment agreement entered into
5 by the Authority and the commissioner of transportation and approved
6 by the director of the budget, such repayment agreement to include a
7 repayment schedule which states the date or dates on which the
8 authority will be notified of advance payments made and the date or
9 dates on which the advance shall be repaid to the state and such
10 other terms and conditions as determined by the director of the
11 budget. The authority shall reimburse the State of New York in full
12 for all moneys advanced by the state from this appropriation within
13 30 days of the date of such notification (17779212)
14 64,050,000 (re. \$17,422,000)
15 For advance payment of the city of New York's share of the cost of
16 acquisition and construction of the South Bronx oak point link
17 subject to a written repayment agreement entered into by the city of
18 New York and the commissioner of transportation and approved by the
19 director of the budget, such repayment agreement to include a repay-
20 ment schedule which states the date or dates on which the city will
21 be notified of advance payments made and the date or dates on which
22 the advance shall be repaid to the state and such other terms and
23 conditions as determined by the director of the budget. The commis-
24 sioner of transportation, or such other person as the commissioner
25 shall designate, shall notify the city of New York in accordance
26 with a schedule to be determined in the repayment agreement of
27 payments made from this appropriation for the construction of the
28 South Bronx oak point link. The city of New York shall reimburse the
29 state of New York in full for all moneys advanced by the state from
30 this appropriation within 30 days of the date of such notification.
31 In the event that the city shall fail to make payment to the state for
32 any payment due and owing in accordance with the repayment agreement
33 entered into by the commissioner and the city of New York, the
34 commissioner or such other person as the commissioner shall desig-
35 nate shall certify to the state comptroller the amount due and owing
36 the state at the end of each period as specified in the repayment
37 agreement for which such amounts have been advanced by the state
38 from this appropriation and the state comptroller shall withhold an
39 equivalent amount from the next succeeding state aid allocated to
40 the city from highway aid, the motor fuel tax and the motor vehicle
41 registration fee distributed pursuant to section 10-c of the highway
42 law, or per capita local assistance pursuant to section 54 of the
43 state finance law subject to the following limitations: prior to
44 withholding amounts due the state from the city, the comptroller
45 shall pay in full any amount due the state of New York municipal
46 bond bank agency, on account of the city's obligation to such agen-
47 cy; the city university construction fund, pursuant to the
48 provisions of the city university construction fund act, the New
49 York city housing development corporation, pursuant to the
50 provisions of the New York city housing development corporation act
51 (article 12 of the private housing finance law); the transit
52 construction fund, pursuant to the provisions of title 9-a of arti-
53 cle 5 of the public authorities law; and, pursuant to section 92-e
54 of the state finance law, any amounts necessary for payments to
55 holders of bonds or notes as certified by the municipal assistance
56 corporation for the city of New York created under article 10 of the
57 public authorities law. The comptroller shall give the director of
58 the budget notification of any such payment. Such amount or amounts
59 so withheld by the state comptroller shall be used for the repayment
60 of the state advances hereby authorized. When such amount or amounts

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 are received by the state, it shall credit such amounts against any
2 amounts due and owing by the city on whose account such was withheld
3 and paid (17789212) ... 18,210,000 (re. \$3,928,000)

4
5 Special Revenue Funds - Other
6 Dedicated Mass Transportation Trust Fund - 073

7
8 Mass Transportation and Rail Freight Purpose

9
10 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
11 section 1, of the laws of 1998:

12 For payment of the state share of the cost of acquisition and
13 construction of the South Bronx oak point link subject to agreements
14 entered into by the commissioner of transportation with the Port
15 Authority of New York and New Jersey and the city of New York and
16 approved by the director of the budget, and to remove clearance
17 restrictions north of Highbridge yard (171892A2)
18 11,040,000 (re. \$1,352,000)

19
20 Rail Service Preservation Purpose

21
22 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
23 section 1, of the laws of 1998:

24 The sum of \$3,300,000 or so much thereof as may be necessary is hereby
25 appropriated for the preparation of plans, construction, recon-
26 struction and acquisition of right of way for the purpose of improv-
27 ing rail freight clearances over the Hudson Line between the Selkirk
28 Yard and the Village of Tarrytown, and the Hudson line crossing
29 elimination and improvement projects, including costs incurred prior
30 to April 1, 1988 (17358841) ... 3,300,000 (re. \$40,000)

31
32 Capital Projects Fund - Infrastructure Renewal (Bondable)

33
34 Rail Service Preservation Purpose

35
36 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
37 section 3, of the laws of 1992:

38 For payment of the state share of the costs of the acquisition,
39 construction, reconstruction, improvement or rehabilitation of any
40 railroad capital facility and any capital improvement used in
41 connection therewith, for the acquisition of real property or inter-
42 ests in real property required or expected to be required therefor,
43 pursuant to the provisions of the rebuild New York through the
44 transportation infrastructure renewal bond act of 1983, notwith-
45 standing any inconsistent provisions of law, and pursuant to the
46 provisions of section fourteen-d of the transportation law, as the
47 commissioner may elect for the purpose of improving freight service,
48 and including all costs incidental thereto in accordance with the
49 following schedule.

50 The items shown in the project schedule below shall be for projects
51 with a common purpose and may be interchanged without limitation
52 subject to the approval of the director of the division of the budg-
53 et (17148541) 21,000,000 (re. \$1,433,000)

54
55 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

56
57 Rail Preservation And Development Fund - 101 and 118

58
59 Bond Proceeds Purpose

60

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
2 section 1, of the laws of 1996:

3 The sum of four hundred million dollars (\$400,000,000) or so much
4 thereof as may be necessary is hereby appropriated from the rail
5 preservation and development fund pursuant to the energy conserva-
6 tion through improved transportation bond act of nineteen hundred
7 seventy-nine for payment to the capital projects fund for disburse-
8 ments from such fund pursuant to an appropriation for acquisition,
9 construction, reconstruction, establishment, improvement and reha-
10 bilitation of urban, commuter and intercity rail passenger and rapid
11 transit systems and rail freight capital facilities, for the acqui-
12 sition of real property and interests in real property required or
13 expected to be required therefor and for any capital equipment to be
14 used in connection therewith, including all costs incidental there-
15 to.

16 Notwithstanding the provisions of any general or special law, no
17 moneys shall be available from the rail preservation and development
18 fund until a certificate of approval of availability shall have been
19 issued by the director of the budget, and a copy of such certificate
20 filed with the state comptroller, the chairman of the senate finance
21 committee and the chairman of the assembly ways and means committee.
22 Such certificate may be amended from time to time by the director of
23 the budget, and a copy of each such amendment shall be filed with
24 the state comptroller, the chairman of the senate finance committee
25 and the chairman of the assembly ways and means committee. The
26 director of the budget is hereby authorized to designate to the
27 state comptroller specific appropriations made from the projects
28 fund for purposes for which rail preservation and development fund
29 expenditures are authorized. The state comptroller shall at the
30 commencement of each month certify to the director of the budget,
31 the chairman of the senate finance committee and the chairman of the
32 assembly ways and means committee, the amounts disbursed from the
33 appropriations designated by the director of the budget from the
34 capital projects fund for these disbursements pursuant to appropri-
35 ations from such fund for such purposes for the month preceding such
36 certification and such certifications shall not exceed in the aggre-
37 gate the moneys hereby appropriated (01371310) (re. \$890,000)
38

39 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
40 section 1, of the laws of 1996:

41 The sum of one hundred million dollars (\$100,000,000) or so much ther-
42 eof as may be necessary is hereby appropriated from the rail preser-
43 vation and development fund pursuant to the energy conservation
44 through improved transportation bond act of nineteen hundred seven-
45 ty-nine for payment to the local assistance account for disburse-
46 ments from such fund pursuant to an appropriation for the recon-
47 struction, improvement, reconditioning and preservation of highways
48 and bridges of the state highway system, for the acquisition of real
49 property and interest in real property required or expected to be
50 required therefor by any county, city, town or village, or two or
51 more of the foregoing acting jointly.

52 Notwithstanding the provisions of any general or special law, no
53 moneys shall be available from the rail preservation and development
54 fund until a certificate of approval of availability shall have been
55 issued by the director of the budget, and a copy of such certificate
56 filed with the state comptroller, the chairman of the senate finance
57 committee, and the chairman of the assembly ways and means commit-
58 tee. Such certificate may be amended from time to time by the direc-
59 tor of the budget, and a copy of each such amendment shall be filed
60 with the state comptroller, the chairman of the senate finance
61 committee and the chairman of the assembly ways and means committee.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 The director of the budget is hereby authorized to designate to the
 2 state comptroller specific appropriations made from the local
 3 assistance fund for purposes for which rail preservation and devel-
 4 opment fund expenditures are authorized. The state comptroller shall
 5 at the commencement of each month certify to the director of the
 6 budget, the chairman of the senate finance committee and the chair-
 7 man of the assembly ways and means committee, the amounts disbursed
 8 from the appropriations designated by the director of the budget
 9 from the local assistance account for these disbursements pursuant
 10 to appropriations from such fund for such purposes for the month
 11 preceding such certification and such certification shall not exceed
 12 in the aggregate the moneys hereby appropriated (01371210)
 13 (re. \$15,000)
 14

15 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

16
17 Rebuild and Renew New York Transportation Fund

18
19 Bond Proceeds Purpose

20
21 By chapter 55, section 1, of the laws of 2005:

22 The sum of \$2,900,000,000, or so much thereof as may be necessary and
 23 available, is hereby appropriated from the rebuild and renew New
 24 York transportation fund as established by section 97-eeee of the
 25 state finance law in accordance with the provisions of such section,
 26 for payment to the capital projects fund in order to reimburse such
 27 fund for disbursements certified by the state comptroller as
 28 bondable under the provisions of the rebuild and renew New York
 29 transportation bond act of 2005.

30 The director of the budget is hereby authorized to designate to the
 31 state comptroller specific appropriations made from the capital
 32 projects fund for purposes for which rebuild and renew New York
 33 transportation fund expenditures are authorized. The state
 34 comptroller shall at the commencement of each month certify to the
 35 director of the budget, the chairman of the senate finance
 36 committee, and the chairman of the assembly ways and means
 37 committee, the amounts disbursed from the appropri- ations so
 38 designated by the director of the budget from the capital projects
 39 fund for such purposes for the month preceding such certification
 40 and such certifications shall not exceed in the aggregate the moneys
 41 hereby appropriated. A copy of each such certificate shall also be
 42 delivered to state departments and agencies to which such capital
 43 projects fund appropriations are made available.

44 Notwithstanding the provisions of any general or special law, no
 45 moneys shall be available from the rebuild and renew New York
 46 transportation fund until a certificate of approval of availability
 47 shall have been issued by the director of the budget, and a copy of
 48 such certificate of approval filed with the state comptroller, the
 49 chairman of the senate finance committee and the chairman of the
 50 assembly ways and means committee. Such certificate may be amended
 51 from time to time by the director of the budget, and a copy of each
 52 such amendment shall be filed with the state comptroller, the
 53 chairman of the senate finance committee and the chairman of the
 54 assembly ways and means committee
 55 2,900,000,000 (re. \$2,900,000,000)
 56

57 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

58
59 Capital Projects Fund

60
61 Federal Aid Highways Purpose

62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 54, section 1, of the laws of 1990:
 2 For the state share of highway projects to be reimbursed from the
 3 accelerated capacity and transportation improvements fund pursuant
 4 to the provisions of the accelerated capacity and transportation
 5 improvements of the nineties bond act (17E19020)
 6 10,300,000 (re. \$270,000)
 7

8 By chapter 54, section 1, of the laws of 1989:
 9 For the state share of highway projects to be reimbursed from the
 10 accelerated capacity and transportation improvements fund pursuant
 11 to the provisions of that bond act (17E18920)
 12 10,300,000 (re. \$420,000)
 13

14 Highway Facilities Purpose

15
 16 By chapter 54, section 1, of the laws of 1992:
 17 For the costs, pursuant to the provisions of the accelerated capacity
 18 and transportation improvements of the nineties bond act, of capital
 19 projects, advanced with or without federal aid, to be reimbursed
 20 from bond fund proceeds for the improvement of state highways, thru-
 21 ways and other highway facilities including bridges, other struc-
 22 tures, and appurtenances.

23 For 80 percent of the costs of capital local bridge projects advanced
 24 pursuant to the provisions of the accelerated capacity and transpor-
 25 tation improvements of the nineties bond act. The remaining 20
 26 percent share of project costs shall be paid by the municipality
 27 under whose jurisdiction the project is constructed, reconstructed
 28 or rehabilitated.

29 Project costs funded from this appropriation may include, but shall
 30 not be limited to, construction, reconstruction, reconditioning and
 31 preservation, and the acquisition of property.

32 For the payment of reimbursements to the engineering services fund for
 33 the cost of the engineering services of the department of transpor-
 34 tation, including fringe benefits, and the contract services
 35 provided by private firms, for activities including but not limited
 36 to the preparation of designs, plans, specifications and estimates;
 37 construction management and supervision; and appraisals, surveys,
 38 testing and environmental impact statements for transportation
 39 projects.

40 Notwithstanding any other provision of law, the commissioner of trans-
 41 portation is authorized to acquire any necessary land not on the
 42 state highway system for the purpose of local bridge projects
 43 financed through this appropriation at the request of the locality
 44 under whose jurisdiction the project is constructed, reconstructed
 45 or rehabilitated. The items shown in the project schedule below
 46 shall be for projects with a common purpose and may be interchanged
 47 without limitation subject to the approval of the director of the
 48 budget.

49 Funds from this appropriation may be made available for the payment of
 50 liabilities incurred prior to April 1, 1992 (17F19222)
 51 514,165,000 (re. \$10,194,000)
 52

53 By chapter 54, section 1, of the laws of 1991:
 54 For the costs, pursuant to the provisions of the accelerated capacity
 55 and transportation improvements of the nineties bond act, of capital
 56 projects, advanced with or without federal aid, to be reimbursed
 57 from bond fund proceeds for the improvement of state highways, thru-
 58 ways and other highway facilities including bridges, other struc-
 59 tures, and appurtenances.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 For 80 percent of the costs of capital local bridge projects advanced
2 pursuant to the provisions of the accelerated capacity and transpor-
3 tation improvements of the nineties bond act. The remaining 20
4 percent share of project costs shall be paid by the municipality
5 under whose jurisdiction the project is constructed, reconstructed
6 or rehabilitated.
7 Project costs funded from this appropriation may include, but shall
8 not be limited to, construction, reconstruction, reconditioning and
9 preservation, and the acquisition of property.
10 For the payment of reimbursements to the engineering services fund for
11 the cost of the engineering services of the department of transpor-
12 tation, including fringe benefits, and the contract services
13 provided by private firms, for activities including but not limited
14 to the preparation of designs, plans, specifications and estimates;
15 construction management and supervision; and appraisals, surveys,
16 testing and environmental impact statements for transportation
17 projects.
18 Notwithstanding any other provision of law, the commissioner of trans-
19 portation is authorized to acquire any necessary land not on the
20 state highway system for the purpose of local bridge projects
21 financed through this appropriation at the request of the locality
22 under whose jurisdiction the project is constructed, reconstructed
23 or rehabilitated.
24 The items shown in the project schedule below shall be for projects
25 with a common purpose and may be interchanged without limitation
26 subject to the approval of the director of the division of the budg-
27 et.
28 Funds from this appropriation may be made available for the payment of
29 liabilities incurred prior to April 1, 1991 (17F19122)
30 660,400,000 (re. \$15,763,000)
31 For the costs, pursuant to the provisions of the accelerated capacity
32 and transportation improvements of the nineties bond act, of capital
33 projects, advanced with or without federal aid, to be reimbursed
34 from bond fund proceeds for the improvement of state highways, thru-
35 ways and other highway facilities including bridges, other struc-
36 tures, and appurtenances.
37 Project costs funded from this appropriation may include, but shall
38 not be limited to, construction, reconstruction, reconditioning and
39 preservation, and the acquisition of property.
40 For the payment of reimbursements to the engineering services fund for
41 the cost of the engineering services of the department of transpor-
42 tation, including fringe benefits, and the contract services
43 provided by private firms, for activities including but not limited
44 to the preparation of designs, plans, specifications and estimates;
45 construction management and supervision; and appraisals, surveys,
46 testing and environmental impact statements for transportation
47 projects.
48 Notwithstanding any other provision of law, the commissioner of trans-
49 portation is authorized to acquire any necessary land not on the
50 state highway system for the purpose of local bridge projects
51 financed through this appropriation at the request of the locality
52 under whose jurisdiction the project is constructed, reconstructed
53 or rehabilitated.
54 The items shown in the project schedule below shall be for projects
55 with a common purpose and may be interchanged without limitation
56 subject to the approval of the director of the division of the budg-
57 et.
58 Funds from this appropriation may be made available for the payment of
59 liabilities incurred prior to April 1, 1991 (17F19122)
60 1,716,000 (re. \$1,716,000)
61

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1 By chapter 54, section 1, of the laws of 1990, as amended by chapter
2 947, section 6, of the laws of 1990:

3 For the costs, pursuant to the provisions of the accelerated capacity
4 and transportation improvements of the nineties bond act, of capital
5 projects to be reimbursed from bond fund proceeds for the improve-
6 ment of state highways, thruways and other highway facilities
7 including bridges, other structures, and appurtenances.

8 Notwithstanding any other provisions of law, the New York State Thru-
9 way shall be considered a state highway for the purposes of this
10 appropriation. Prior to the approval of a certificate of approval of
11 availability for projects advanced by the New York State Thruway
12 Authority, the director of the budget shall approve a repayment
13 agreement between the department of transportation and the New York
14 State Thruway Authority. The state comptroller is hereby authorized
15 and directed to deposit repayments from the Thruway Authority pursu-
16 ant to such agreement to the credit of the capital projects fund.

17 For 80 percent of the costs of capital local bridge projects advanced
18 pursuant to the provisions of the accelerated capacity and transpor-
19 tation improvements of the nineties bond act. The remaining 20
20 percent share of project costs shall be paid by the municipality
21 under whose jurisdiction the project is constructed, reconstructed
22 or rehabilitated.

23 Project costs funded from this appropriation may include, but shall
24 not be limited to, construction, reconstruction, reconditioning and
25 preservation, and the acquisition of property.

26 For the payment of reimbursements to the engineering services fund for
27 the cost of the engineering services of the department of transpor-
28 tation, including fringe benefits, and the contract services
29 provided by private firms, for activities including but not limited
30 to the preparation of designs, plans, specifications and estimates;
31 construction management and supervision; and appraisals, surveys,
32 testing and environmental impact statements for transportation
33 projects.

34 Notwithstanding any other provision of law, the commissioner of trans-
35 portation is authorized to acquire any necessary land not on the
36 state highway system for the purpose of local bridge projects
37 financed through this appropriation at the request of the locality
38 under whose jurisdiction the project is constructed, reconstructed
39 or rehabilitated.

40 The items shown in the project schedule below shall be for projects
41 with a common purpose and may be interchanged without limitation
42 subject to the approval of the director of the division of the budg-
43 et.

44 Funds from this appropriation may be made available for the payment of
45 liabilities incurred prior to April 1, 1990 (17F19022)
46 617,900,000 (re. \$4,714,000)
47

48 By chapter 54, section 1, of the laws of 1989:

49 For the costs, pursuant to the provisions of the accelerated capacity
50 and transportation improvements of the nineties bond act of 1988, of
51 capital projects to be reimbursed from bond fund proceeds for the
52 improvement of state highways, and other highway facilities includ-
53 ing bridges, other structures, and appurtenances.

54 For 80 percent of the costs of capital local bridge projects advanced
55 pursuant to the provisions of the accelerated capacity and transpor-
56 tation improvements of the nineties bond act of 1988. The remaining
57 20 percent share of project costs shall be paid by the municipality
58 under whose jurisdiction the project is constructed, reconstructed
59 or rehabilitated.

60 Project costs funded from this appropriation may include, but shall
61 not be limited to, construction, reconstruction, reconditioning and
62 preservation, and the acquisition of property.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 For the payment of reimbursements to the engineering services fund for
2 the cost of the engineering services of the department of transpor-
3 tation, including fringe benefits, and the contract services
4 provided by private firms, for activities including but not limited
5 to the preparation of designs, plans, specifications and estimates;
6 construction management and supervision; and appraisals, surveys,
7 testing and environmental impact statements for transportation
8 projects.

9 Notwithstanding any other provision of law, the commissioner of trans-
10 portation is authorized to acquire any necessary land not on the
11 state highway system for the purpose of local bridge projects
12 financed through this appropriation at the request of the locality
13 under whose jurisdiction the project is constructed, reconstructed
14 or rehabilitated.

15 The items shown in the project schedule below shall be for projects
16 with a common purpose and may be interchanged without limitation
17 subject to the approval of the director of the division of the budg-
18 et.

19 Funds from this appropriation may be made available for the payment of
20 liabilities incurred prior to April 1, 1989 (17F18911)
21 715,219,000 (re. \$5,412,000)
22

23 By chapter 261, section 57, of the laws of 1988, as amended by chapter
24 54, section 3, of the laws of 1989:

25 The sum of four hundred seventy million dollars (\$470,000,000), is
26 hereby appropriated from the capital projects fund to the department
27 of transportation for the cost of state highway capital projects
28 advanced with or without federal aid including bridges, other struc-
29 tures and appurtenances and municipal bridge improvements advanced
30 pursuant to the accelerated capacity and transportation improvements
31 of the nineties bond act. This appropriation shall be reimbursed
32 from proceeds from the issuance of bonds pursuant to section fifty
33 of chapter 261, of the laws of nineteen hundred eighty-eight.

34 Project costs funded from this appropriation may include, but shall
35 not be limited to, preliminary planning and feasibility studies;
36 survey and design; acquisition of property; construction, recon-
37 struction, capacity improvement, replacement, reconditioning and
38 preservation; the supervision and inspection thereof; and the cost
39 of engineering services provided by private firms. No expenditure
40 shall be made from this appropriation for personal services and
41 expenses other than consulting services.

42 Notwithstanding the provisions of any general or special law, no
43 moneys shall be available from the accelerated capacity and trans-
44 portation improvements fund until a certificate of approval of
45 availability shall have been issued by the director of the budget,
46 and a copy of such certificate filed with the state comptroller, the
47 chairman of the senate finance committee and the chairman of the
48 assembly ways and means committee. Such certificate may be amended
49 from time to time by the director of the budget, and a copy of each
50 such amendment shall be filed with the state comptroller, the chair-
51 man of the senate finance committee and the chairman of the assembly
52 ways and means committee (17658811)
53 470,000,000 (re. \$3,554,000)
54

55 SPECIAL RAIL AND AVIATION PROGRAM (CCP)
56
57 Special Revenue Funds - Other
58 Dedicated Mass Transportation Trust Fund - 073
59
60 Rail Service Preservation Purpose
61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 55, section 1, of the laws of 1996:
2 For the payment of the costs of construction, reconstruction, improve-
3 ment, reconditioning and preservation of rail freight and rail
4 passenger facilities, pursuant to the provisions of section 14-j of
5 the transportation law, including, but not limited to, preparation
6 of designs, plans and specifications, and acquisition of real prop-
7 erty pursuant to a memorandum of understanding entered into pursuant
8 to chapter 56 of the laws of 1993 (17359641)
9 7,500,000 (re. \$4,461,000)
10
11 By chapter 54, section 1, of the laws of 1995:
12 For the payment of the costs of construction, reconstruction, improve-
13 ment, reconditioning and preservation of rail freight and rail
14 passenger facilities, pursuant to the provisions of section 14-j of
15 the transportation law, including, but not limited to, preparation
16 of designs, plans and specifications, and acquisition of real prop-
17 erty notwithstanding any general or special law (17359541)
18 7,500,000 (re. \$303,000)
19
20 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
21 section 1, of the laws of 2004:
22 For the payment of the costs of construction, reconstruction, improve-
23 ment, reconditioning and preservation of rail freight and rail
24 passenger facilities, pursuant to the provisions of section 14-j of
25 the transportation law and in accordance with the schedule below,
26 including but not limited to, preparation of designs, plans and
27 specifications, and acquisition of real property (17379541)
28 5,000,000 (re. \$878,000)
29
30 project schedule
31
32 For services and expenses of the Amsterdam
33 Local Waterfront Revitalization Project
34 including but not limited to the
35 construction of an access route traversing
36 Conrail tracks 1,000,000
37 For payment to Alcibiades Ltd. for services
38 and expenses of the Livonia, Avon, and
39 Lakeville Railroad, Rochester Cluster
40 South project including but not limited to
41 the rehabilitation of track and structures
42 817,000
43 For payment to the City of Rochester for
44 services and expenses of the Rochester
45 Alternate Transportation Systems Study for
46 the study of feasible alternative modes of
47 transportation in the Rochester area
48 including but not limited to light rail 300,000
49 For payment to the City of Rochester for
50 services and expenses of the Buffalo
51 Road/West Avenue and Chili Avenue projects
52 including but not limited to the partial
53 removal of a bridge, lighting, bridge
54 abutments and safety improvements to the
55 railroad under pass 600,000
56 For payment to the City of Rochester for
57 services and expenses of the state/St.
58 Paul Railroad Underpass Improvement
59 project including but not limited to safe-
60 ty enhancements 83,000

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1 For payment to the Onondaga County Indus-
 2 trial Development Agency for design and
 3 installation of new trackage and station
 4 platforms, track realignment, track reha-
 5 bilitation, track removal, and other
 6 related work, including bridgework and
 7 right-of-way purchases for the Syracuse
 8 Intermodal Center 1,500,000
 9 For payment to the Onondaga County Indus-
 10 trial Development Agency for services and
 11 expenses of the Syracuse Intermodal Center
 12 including but not limited to construction 400,000
 13 For payment to the Central New York Regional
 14 Transportation Authority for services and
 15 expenses of the Syracuse Intermodal Center
 16 including but not limited to rail improve-
 17 ments 300,000

18
 19 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 20 section 3, of the laws of 1995:
 21 For the payment of the costs of construction, reconstruction, improve-
 22 ment, reconditioning and preservation of rail freight and rail
 23 passenger facilities, pursuant to the provisions of section 14-j of
 24 the transportation law, including, but not limited to, preparation
 25 of designs, plans and specifications, and acquisition of real prop-
 26 erty notwithstanding any general or special law (17359441)
 27 7,500,000 (re. \$162,000)

28
29 TRANSPORTATION BONDABLE (CCP)

30
31 Capital Projects Fund - Rebuild and Renew (Bondable)

32
33 Highway Facilities Purpose

34
35 The appropriation made by chapter 55, section 1, of the laws of 2005, is
36 hereby amended and reappropriated to read:

37 For the costs, pursuant to the provisions of the rebuild and renew New
38 York transportation bond act of 2005 and article 22 of the
39 transportation law, of capital projects to be reimbursed from bond
40 fund proceeds for the planning and design, construction,
41 reconstruction, replacement, improvement, reconditioning,
42 rehabilitation and preservation, including the acquisition of real
43 property and interests therein required or expected to be required
44 in connection therewith, of: state highways, bridges and parkways;
45 border crossing enhancements either on or off the state highway
46 system; and the improvement and/or elimination of highway-railroad
47 grade crossings either on or off the state highway system.

48 For engineering services, including personal services, nonpersonal
49 services, fringe benefits and the contract services provided by
50 private firms, including, but not limited to, the preparation of
51 designs, plans, [specificiations] specifications and estimates;
52 construction management and supervision; and appraisals, surveys,
53 testing and environmental impact statements for transportation
54 projects.

55 For capital project management and traffic and safety, including
56 personal services, nonpersonal services, fringe benefits and the
57 contract services provided by private firms.

58 For real estate services, including personal services, nonpersonal
59 services, fringe benefits and the contract services provided by
60 private firms.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 No part of this appropriation shall be made available for the payment
 2 of liabilities incurred prior to the approval of the rebuild and
 3 renew New York transportation bond act of 2005 by the voters at the
 4 general election to be held in November of 2005
 5 170,000,000 (re. \$170,000,000)
 6

7 Canals and Waterways Purpose

8
 9 By chapter 55, section 1, of the laws of 2005:
 10 For the costs, pursuant to the provisions of the rebuild and renew New
 11 York transportation bond act of 2005 and article 22 of the
 12 transportation law, of capital projects to be reimbursed from bond
 13 fund proceeds for the planning and design, construction,
 14 reconstruction, replacement, improvement, reconditioning,
 15 rehabilitation and preservation, including the acquisition of real
 16 property and interests therein required or expected to be required
 17 in connection therewith, of: the canal system and appurtenances
 18 thereto; moveable bridges that cross over the canal system; and
 19 pedestrian and/or bicycle trails, pathways and bridges serving
 20 transportation needs. Costs may include highways and bridges either
 21 on or off the state highway system necessary or reasonably expected
 22 to be necessary as a project component or incidental to projects
 23 otherwise authorized herein and by the rebuild and renew New York
 24 transportation bond act of 2005.

25 For engineering services of the department of transportation,
 26 including personal services, nonpersonal services, fringe benefits
 27 and the contract services provided by private firms, including, but
 28 not limited to, the preparation of designs, plans, specifications
 29 and estimates; construction management and supervision; and
 30 appraisals, surveys, testing and environmental impact statements for
 31 transportation projects, and to the canal corporation for the cost
 32 of the engineering services of the corporation or the thruway
 33 authority, including fringe benefits, and the contract services
 34 provided by private firms, for activities including but not limited
 35 to the preparation of designs, plans, specifications and estimates;
 36 construction management and supervision; and appraisals, surveys,
 37 testing and environmental impact statements for transportation
 38 projects.

39 The funds made available through this appropriation shall be utilized
 40 for the payment of the costs of eligible projects in accordance with
 41 a memorandum of understanding entered into between the governor, the
 42 majority leader of the senate and the speaker of the assembly, or
 43 their designees, pursuant to article 22 of the transportation law.

44 No part of this appropriation shall be made available for the payment
 45 of liabilities incurred prior to the approval of rebuild and renew
 46 New York transportation bond act of 2005 by the voters at the
 47 general election to be held in November of 2005
 48 10,000,000 (re. \$10,000,000)
 49

50 Aviation Purpose

51
 52 By chapter 55, section 1, of the laws of 2005:
 53 For the costs, pursuant to the rebuild and renew New York
 54 transportation bond act of 2005 and article 22 of the transportation
 55 law, of capital projects to be reimbursed from bond fund proceeds
 56 for the planning and design, construction, reconstruction,
 57 replacement, improvement, reconditioning, rehabilitation and
 58 preservation, including the acquisition of real property and
 59 interests therein required or expected to be required in connection

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 therewith, of airports and aviation facilities, equipment and
2 related projects exclusive of those airports and facilities under
3 the jurisdiction of the port authority of New York and New Jersey or
4 operated by the state of New York.

5 The funds made available through this appropriation shall be utilized
6 for the payment of the costs of eligible projects in accordance with
7 a memorandum of understanding entered into between the governor, the
8 majority leader of the senate and the speaker of the assembly, or
9 their designees, pursuant to article 22 of the transportation law.

10 Costs may include highways and bridges either on or off the state
11 highway system necessary or reasonably expected to be necessary as a
12 project component or incidental to projects otherwise authorized
13 herein and by the rebuild and renew New York transportation bond act
14 of 2005.

15 For engineering services of the department of transportation,
16 including personal services, nonpersonal services, fringe benefits
17 and the contract services provided by private firms, including, but
18 not limited to, the preparation of designs, plans, specifications
19 and estimates; construction management and supervision; and
20 appraisals, surveys, testing and environmental impact statements for
21 transportation.

22 No part of this appropriation shall be made available for the payment
23 of liabilities incurred prior to the approval of the rebuild and
24 renew New York transportation bond act of 2005 by the voters at the
25 general election to be held in November of 2005
26 15,000,000 (re. \$15,000,000)
27

28 Rail and Port Purpose

29
30 By chapter 55, section 1, of the laws of 2005:

31 For the costs, pursuant to the provisions of the rebuild and renew New
32 York transportation bond act of 2005 and article 22 of the
33 transportation law, of capital projects to be reimbursed from bond
34 fund proceeds for the planning and design, construction,
35 reconstruction, replacement, improvement, reconditioning,
36 rehabilitation and preservation, including the acquisition of real
37 property and interests therein required or expected to be required
38 in connection therewith, of: intercity passenger rail and freight
39 rail facilities and equipment; ports, marine terminals and marine
40 transportation facilities exclusive of those under the jurisdiction
41 of the port authority of New York and New Jersey or the canal
42 corporation; and intermodal passenger and freight facilities and
43 equipment.

44 Costs may include highways and bridges either on or off the state
45 highway system necessary or reasonably expected to be necessary as a
46 project component or incidental to projects otherwise authorized
47 herein and by the rebuild and renew New York transportation bond act
48 of 2005.

49 For engineering services of the department of transportation,
50 including personal services, nonpersonal services, fringe benefits
51 and the contract services provided by private firms, including, but
52 not limited to, the preparation of designs, plans, specifications
53 and estimates; construction management and supervision; and
54 appraisals, surveys, testing and environmental impact statements for
55 transportation.

56 The funds made available through this appropriation shall be utilized
57 for the payment of the costs of eligible projects in accordance with
58 a memorandum of understanding entered into between the governor, the
59 majority leader of the senate and the speaker of the assembly, or
60 their designees, pursuant to article 22 of the transportation law.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 No part of this appropriation shall be made available for the payment
 2 of liabilities incurred prior to the approval of the rebuild and
 3 renew New York transportation bond act of 2005 by the voters at the
 4 general election to be held in November of 2005
 5 27,000,000 (re. \$27,000,000)
 6

7 Mass Transit Purpose

8
 9 By chapter 55, section 1, of the laws of 2005:
 10 For the costs, pursuant to the provisions of the rebuild and renew New
 11 York transportation bond act of 2005 and article 22 of the
 12 transportation law, of capital projects to be reimbursed from bond
 13 fund proceeds for the planning and design, acquisition,
 14 construction, reconstruction, replacement, improvement,
 15 reconditioning, rehabilitation and preservation, including the
 16 acquisition of real property and interests therein required or
 17 expected to be required in connection therewith, of: omnibus, mass
 18 transit and rapid transit systems, facilities and equipment,
 19 including facilities used jointly by commuter railroad companies and
 20 freight railroad companies, but otherwise exclusive of those
 21 operated by or under the jurisdiction of the metropolitan
 22 transportation authority and its subsidiaries, the New York City
 23 transit authority and its subsidiaries and the Triborough bridge and
 24 tunnel authority; intermodal passenger facilities and equipment; and
 25 marine terminals and marine transportation facilities exclusive of
 26 those under the jurisdiction of the port authority of New York and
 27 New Jersey or the canal corporation. Costs may include highways and
 28 bridges either on or off the state highway system necessary or
 29 reasonably expected to be necessary as a project component or
 30 incidental to projects otherwise authorized herein and by the
 31 rebuild and renew New York transportation bond act of 2005.

32 For engineering services of the department of transportation,
 33 including personal services, nonpersonal services, fringe benefits
 34 and the contract services provided by private firms, including, but
 35 not limited to, the preparation of designs, plans, specifications
 36 and estimates; construction management and supervision; and
 37 appraisals, surveys, testing and environmental impact statements for
 38 transportation.

39 No part of this appropriation shall be made available for the payment
 40 of liabilities incurred prior to the approval of the rebuild and
 41 renew New York transportation bond act of 2005 by the voters at the
 42 general election to be held in November of 2005
 43 10,000,000 (re. \$10,000,000)
 44

45 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

46 Transportation Infrastructure Renewal Bond Fund - 123

47 Bond Proceeds Purpose

48
 49 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
 50 section 1, of the laws of 1996:
 51 The sum of \$810,000, or so much thereof as may be necessary, is hereby
 52 appropriated from the transportation infrastructure renewal fund as
 53 established by section 74 of the state finance law in accordance
 54 with the provisions of section 7 of chapter 836 of the laws of 1983
 55 for payment, notwithstanding the provisions of any law, to the capi-
 56 tal projects fund, in order to reimburse such fund for disbursements
 57 certified by the state comptroller as bondable under the provisions
 58 of the rebuild New York through transportation infrastructure
 59 renewal bond act of 1983 for payment from the port, marine terminal,
 60 canal and waterway account.
 61
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 The director of the budget is hereby authorized to designate to the
 2 state comptroller specific appropriations made from the capital
 3 projects fund for purposes for which transportation infrastructure
 4 renewal fund expenditures are authorized. The state comptroller
 5 shall at the commencement of each month certify to the director of
 6 the budget, the chairman of the senate finance committee, and the
 7 chairman of the assembly ways and means committee, the amounts
 8 disbursed from the appropriations so designated by the director of
 9 the budget from the capital projects fund for such purposes for the
 10 month preceding such certification and such certification shall not
 11 exceed in the aggregate the moneys hereby appropriated. A copy of
 12 each such certificate shall also be delivered to state departments
 13 and agencies to which such capital projects fund appropriations are
 14 made available.

15 Notwithstanding the provisions of any general or special law, no
 16 moneys shall be available from the transportation infrastructure
 17 renewal fund until a certificate of approval of availability shall
 18 have been issued by the director of the budget, and a copy of such
 19 certificate of approval filed with the state comptroller, the chair-
 20 man of the senate finance committee and the chairman of the assembly
 21 ways and means committee. Such certificate may be amended from time
 22 to time by the director of the budget, and a copy of each such
 23 amendment shall be filed with the state comptroller, the chairman of
 24 the senate finance committee and the chairman of the assembly ways
 25 and means committee (71119310) ... 810,000 (re. \$638,000)
 26

27 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
 28 section 1, of the laws of 1996:

29 The sum of \$2,800,000, or so much thereof as may be necessary, is
 30 hereby appropriated from the transportation infrastructure renewal
 31 fund as established by section 74 of the state finance law in
 32 accordance with the provisions of section 7 of chapter 836 of the
 33 laws of 1983 for payment, notwithstanding the provisions of any law,
 34 to the capital projects fund, in order to reimburse such funds for
 35 disbursements certified by the state comptroller as bondable under
 36 the provisions of the rebuild New York through transportation
 37 infrastructure renewal bond act of 1983 (71A58910)
 38 2,800,000 (re. \$2,800,000)
 39

40 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
 41 section 1, of the laws of 1996:

42 The sum of \$116,580,000 or so much thereof as may be necessary, is
 43 hereby appropriated from the transportation infrastructure renewal
 44 bond fund as established by section 74 of the state finance law in
 45 accordance with the provisions of section 7 of chapter 836 of the
 46 laws of 1983 for payment, notwithstanding the provisions of any law,
 47 to the capital projects fund, in order to reimburse such funds for
 48 disbursements certified by the state comptroller as bondable under
 49 the provisions of the rebuild New York through transportation
 50 infrastructure renewal bond act of 1983 (71A58810)
 51 116,580,000 (re. \$30,874,000)
 52
 53

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	93,858,000	318,241,000
6	Capital Projects Funds	624,400,000	44,000,000
7		-----	-----
8	All Funds	718,258,000	362,241,000
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	0	93,858,000	0	93,858,000
17	Cap Proj	0	0	624,400,000	624,400,000
18		-----	-----	-----	-----
19	All Funds	0	93,858,000	624,400,000	718,258,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24	ECONOMIC DEVELOPMENT PROGRAM	93,858,000
25		-----

26

27 General Fund / Aid to Localities

28 Local Assistance Account - 001

29

30	For services and expenses of the jobs now	
31	program	32,134,000
32	For services and expenses of the empire	
33	state economic development fund	32,278,000
34	For services and expenses of the urban and	
35	community development program in econom-	
36	ically distressed areas	3,473,000
37	For services and expenses of the minority	
38	and women-owned business development and	
39	lending program	3,473,000
40	For services and expenses of infrastructure	
41	and other improvements associated with	
42	cooperative state/federal efforts at Rome	
43	laboratory on the Griffiss air force base,	
44	Plattsburgh, the Seneca army depot and	
45	other areas, and/or for costs associated	
46	with military base retention efforts	2,500,000
47	For services and expenses of contractual	
48	payments related to the retention of	
49	professional football in Western New York..	3,000,000
50	For services and expenses of the governors	
51	island preservation and education corpora-	
52	tion	7,500,000
53	For services and expenses related to the	
54	operation of the centers of excellence or	
55	other high technology research centers ...	7,500,000
56	For services and expenses of the university	
57	at Buffalo's Krabbe disease research in-	
58	stitute	1,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	For services and expenses related to the		
2	university at Albany's institute for nano-		
3	electronics discovery and exploration		
4	(INDEX)	1,000,000	
5		-----	
6	Program account subtotal	93,858,000	
7		-----	
8			
9	Total new appropriations for state operations and aid to		
10	localities	93,858,000	
11		=====	
12			
13			

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 ECONOMIC DEVELOPMENT PROGRAM
 2
 3 General Fund / Aid to Localities
 4
 5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 6 section 1, of the laws of 2004:
 7 For services and expenses of the following economic development
 8 purposes, in accordance with chapter 174 of the laws of 1968. No
 9 moneys of the state in the state treasury or any of its funds shall
 10 be available for payments pursuant to this appropriation. Funding
 11 for the economic development purposes delineated in this appropri-
 12 ation shall be provided from urban development corporation corporate
 13 funds or from the proceeds of bonds or notes issued in accordance
 14 with section 5 of chapter 174 of the laws of 1968 authorizing the
 15 issuance of corporate purpose bonds and notes
 16 75,358,000 (re. \$75,358,000)
 17

Project Schedule	
PROJECT	AMOUNT

21 For services and expenses of	
22 the minority and women-owned	
23 business development and	
24 lending program	3,473,000
25 For services and expenses of	
26 infrastructure and other im-	
27 provements associated with	
28 cooperative state/federal	
29 efforts at Rome laboratory	
30 on the Griffiss air force	
31 base, Plattsburgh, the Sen-	
32 eca army depot and other	
33 areas	3,000,000
34 For services and expenses of	
35 the jobs now program	32,134,000
36 For services and expenses of	
37 the empire state economic	
38 development fund	32,278,000
39 For services and expenses of	
40 the urban and community	
41 development program in	
42 economically distressed	
43 areas	3,473,000
44 For services and expenses of	
45 military base retention	
46 efforts	1,000,000
47	-----
48 Total	75,358,000
49	=====

50
 51 General Fund / Aid to Localities
 52 Local Assistance Account - 001
 53
 54 By chapter 55, section 1, of the laws of 2005:
 55 For services and expenses of the jobs now program
 56 32,134,000 (re. \$32,134,000)
 57 For services and expenses of the empire state economic development
 58 fund ... 32,278,000 (re. \$32,278,000)
 59 For services and expenses of the urban and community development
 60 program in economically distressed areas
 61 3,473,000 (re. \$3,473,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For services and expenses of the minority and women-owned business
 2 development and lending program ... 648,000 (re. \$648,000)
 3 For services and expenses consistent with the federal community
 4 development financial institutions program (12 U.S.C. 4701et seq.),
 5 up to \$1,000,000 shall be used for program activities conducted by
 6 community development financial institutions in economically dis-
 7 tressed and highly distressed areas ... 1,000,000... (re. \$1,000,000)
 8 For services and expenses of the entrepreneurial assistance program
 9 for all designated centers. Notwithstanding any inconsistent
 10 provision of law, the director of the budget shall suballocate the
 11 full amount of this appropriation to the department of economic
 12 development ... 1,300,000 (re. \$1,300,000)
 13 For services and expenses of linked deposits of funds into federal and
 14 state-chartered credit unions in New York State to make small loans
 15 to minority and women-owned businesses ... 525,000 .. (re. \$525,000)
 16 For services and expenses of Griffiss air force base redevelopment ...
 17 1,400,000 (re. \$1,400,000)
 18 For services and expenses of Niagara Falls air force base
 19 100,000 (re. \$100,000)
 20 For infrastructure and other improvements at Plattsburgh air force
 21 base ... 1,400,000 (re. \$1,400,000)
 22 For services and expenses of the Seneca army depot local redevelopment
 23 authority ... 100,000 (re. \$100,000)
 24 For services and expenses of infrastructure and other improvements
 25 associated with cooperative state/federal efforts at the Seneca army
 26 depot ... 900,000 (re. \$900,000)
 27 For services and expenses of military base retention efforts ...
 28 1,000,000 (re. \$1,000,000)
 29 For services and expenses of:
 30 American-Axle Tonawanda Forge ... 1,000,000 (re. \$1,000,000)
 31 Garment Industry Development Center ... 500,000 (re. \$500,000)
 32 Brooklyn Chamber of Commerce ... 450,000 (re. \$450,000)
 33 Watervliet Arsenal ... 210,000 (re. \$210,000)
 34 Metropolitan Development Association Essential New York initiative ...
 35 2,000,000 (re. \$2,000,000)
 36 Metropolitan Development Association-Indoor Environmental Quality
 37 Center ... 250,000 (re. \$250,000)
 38 Bronx Business Alliance ... 153,000 (re. \$153,000)
 39 New York Industrial Retention Network ... 100,000 (re. \$100,000)
 40 Queens Minority and Women's Business Center
 41 50,000 (re. \$50,000)
 42 For services and expenses related to the training of manufacturers
 43 and their employees in programs and processes critical to global
 44 competitiveness sponsored by the chief executives network for
 45 manufacturing ... 500,000 (re. \$500,000)
 46 For services and expenses related to the Rochester corporate training
 47 initiative ... 300,000 (re. \$300,000)
 48
 49 By chapter 55, section 1, of the laws of 2004:
 50 For services and expenses of the jobs now program
 51 32,134,000 (re. \$32,134,000)
 52 For services and expenses of the empire state economic development
 53 fund ... 32,278,000..... (re. \$32,278,000)
 54 For services and expenses of the urban and community development
 55 program in economically distressed areas
 56 3,473,000 (re. \$3,473,000)
 57 For services and expenses of the minority and women-owned business
 58 development and lending program ... 3,473,000 (re. \$3,473,000)
 59 For services and expenses of infrastructure and other improvements
 60 associated with cooperative state/federal efforts at Rome laboratory
 61 on the Griffiss air force base, Plattsburgh, the Seneca army depot
 62 and other areas ... 3,000,000 (re. \$3,000,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1	For services and expenses of military base retention efforts	
2	1,000,000	(re. \$875,000)
3		
4	By chapter 55, section 1, of the laws of 2002:	
5	For services and expenses of the jobs now program	
6	19,642,000	(re. \$19,642,000)
7	For services and expenses of the urban and community development	
8	program in economically distressed areas	
9	2,829,000	(re. \$2,829,000)
10	For services and expenses of the minority and women-owned business	
11	development and lending program ... 2,829,000	(re. \$2,829,000)
12		
13	By chapter 382, part A, section 1, of the laws of 2001:	
14	For services and expenses of high technology, biotechnology and	
15	biomedical initiatives ... 10,000,000	(re. \$10,000,000)
16	For services and expenses of the jobs now program	
17	33,942,000	(re. \$22,874,000)
18	For services and expenses of the urban and community development	
19	program in economically distressed areas	
20	2,829,000	(re. \$118,000)
21	For services and expenses of the minority and women-owned business	
22	development and lending program ... 2,829,000	(re. \$2,500,000)
23		
24	By chapter 55, section 1, of the laws of 2000:	
25	For services and expenses of biotechnology and biomedical initiatives	
26	in accordance with the following sub-schedule. All or a portion of	
27	the funds appropriated hereby may be suballocated to the New York	
28	state office of science, technology and academic research	
29	10,000,000	(re. \$935,000)
30	For services and expenses of economic development initiatives to be	
31	determined pursuant to a plan to be developed by the director of the	
32	budget in consultation with the temporary president of the senate.	
33	Funds appropriated herein may be suballocated to any department,	
34	agency or public authority ... 3,833,000	(re. \$1,800,000)
35	For services and expenses of economic development initiatives to be	
36	determined pursuant to a memorandum of understanding to be executed	
37	by the governor, the temporary president of the senate and the	
38	speaker of the assembly ... 19,000,000	(re. \$19,000,000)
39		
40	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,	
41	section 1, of the laws of 2004:	
42	For services and expenses of the Saratoga economic development Corpo-	
43	ration ... 1,000,000	(re. \$1,000,000)
44		
45	By chapter 55, section 1, of the laws of 1999:	
46	For services and expenses of Economic Development Incubator Projects	
47	on Long Island ... 750,000	(re. \$325,000)
48	For services and expenses of the Small Business Capital Access Program	
49	... 1,250,000	(re. \$1,250,000)
50	For services and expenses of the Technology Transfer Grant Program....	
51	675,000	(re. \$67,000)
52		
53	By chapter 55, section 1, of the laws of 1998:	
54	For services and expenses of economic development projects	
55	10,000,000	(re. \$710,000)
56		
57	Total reappropriations for state operations and aid to	
58	localities	318,241,000
59		=====
60		

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 General Fund / Aid to Localities
 2 Community Projects Fund - 007
 3 Account GG
 4
 5 By chapter 55, section 1, of the laws of 2002:
 6 For various economic, community development and environmental
 7 projects. Funds herein appropriated may be suballocated, subject to
 8 the approval of the director of the budget, to any state department,
 9 agency or public benefit corporation
 10 2,000,000 (re. \$309,000)
 11
 12 By chapter 55, section 1, of the laws of 2000:
 13 For various economic, community development and environmental
 14 projects. Funds herein appropriated may be suballocated, subject to
 15 the approval of the director of the budget, to any state department,
 16 agency or public benefit corporation
 17 4,000,000 (re. \$1,850,000)
 18
 19 The appropriation made by chapter 55, section 1, of the laws of 1999, is
 20 hereby amended and reappropriated to read:
 21 For services and expenses for a task force on upstate economic devel-
 22 opment ... [1,000,000] 250,000 (re. \$250,000)
 23 For services and expenses of the town of Newcomb for the acquisition
 24 of the remaining NL Industries rail track from North Creek to the
 25 Tahawus site ... 750,000 (re. \$750,000)
 26
 27 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 28 section 1, of the laws of 2000:
 29 For various economic, community development and environmental
 30 projects. Funds herein appropriated may be suballocated, subject to
 31 the approval of the director of the budget, to any state department,
 32 agency or public benefit corporation
 33 4,000,000 (re. \$2,355,000)
 34
 35 By chapter 55, section 1, of the laws of 1998, as added by chapter 53,
 36 section 4, of the laws of 1998:
 37 For services and expenses related to economic redevelopment within the
 38 City of Schenectady ... 2,500,000 (re. \$1,025,000)
 39

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2006-07

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4		
5	Capital Projects Fund	624,400,000
6		-----
7	All Funds	624,400,000
8		=====

9
 10 Capital Projects Fund

11		
12	REGIONAL DEVELOPMENT (CCP)	475,000,000
13		-----

14
 15 Economic Development/Other Projects

16
 17 The sum of \$167,500,000 is hereby
 18 appropriated for economic development
 19 projects including but not limited to
 20 those listed in the schedule below,
 21 subject to a plan submitted by the
 22 chairman of the new York state urban
 23 development corporation and approved by
 24 the director of the budget. All or a
 25 portion of the funds appropriated hereby
 26 may be suballocated or transferred to
 27 any department, agency, or public
 28 authority (910106A3) 167,500,000

29

30	Project Schedule	
31	PROJECT	AMOUNT
32	-----	-----
33	Albany Convention Center	75,000,000
34	Canal Corporation - new	
35	initiatives	10,000,000
36	Hudson River Park	11,000,000
37	Rivers and Estuaries Center ..	25,000,000
38	Historic Hudson Valley	5,000,000
39	Plattsburgh International	
40	Airport	5,000,000
41	Plattsburgh Aeronautical In-	
42	stitute	1,200,000
43	Governor's Island.....	22,500,000
44	Department of Environmental	
45	Conservation Fish Hatcheries	3,000,000
46	Other.....	9,800,000
47		-----
48	Total	167,500,000
49		=====

50
 51 University Development Projects

52
 53 The sum of \$141,500,000 is hereby
 54 appropriated for university development
 55 projects including but not limited to
 56 those listed in the schedule below,
 57 subject to a plan submitted by the
 58 chairman of the new York state urban
 59 development corporation and approved by
 60 the director of the budget. All or a

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2006-07

1 portion of the funds appropriated hereby
 2 may be suballocated or transferred to
 3 any department, agency, or public
 4 authority (910106A3) 141,500,000

5
 6 Project Schedule

7 PROJECT	8 AMOUNT

9 University at Buffalo --	
10 Krabbe Disease Research	6,000,000
11 Columbia University - Nano	
12 Facility	10,000,000
13 Columbia University - Cancer	
14 Center	12,000,000
15 Fordham University	10,000,000
16 Syracuse Center of Excellence	10,000,000
17 Energy Recovery Linac Project	
18 at Cornell University	12,000,000
19 Clarkson University	5,000,000
20 Paul Smith's College	1,500,000
21 University at Albany --	
22 Institute for Nanoelec-	
23 tronics Discovery and	
24 Exploration (INDEX)	75,000,000
25	-----
26 Total	141,500,000
27	=====

28
 29 Cultural Facilities Projects

30
 31 The sum of \$116,000,000 is hereby
 32 appropriated for projects that improve
 33 arts or cultural facilities including
 34 but not limited to those listed in the
 35 schedule below, subject to a plan
 36 submitted by the chairman of the new
 37 york state urban development corporation
 38 and approved by the director of the
 39 budget. All or a portion of the funds
 40 appropriated hereby may be suballocated
 41 or transferred to any department,
 42 agency, or public authority (910106A3).. 116,000,000

43
 44 Project Schedule

45 PROJECT	46 AMOUNT

47 Museum of Natural History	18,000,000
48 World Trade Center Visitor	
49 Orientation and Education	
50 Center	57,000,000
51 Adirondack Natural History	
52 Museum	6,500,000
53 New York City Public Library .	12,000,000
54 New York Historical Society ..	5,500,000
55 Old Fort Niagara	1,000,000
56 Lincoln Center	15,000,000
57 Stanley Theater	1,000,000
58	-----
59 Total	116,000,000
60	=====

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2006-07

1	Energy/Environmental Projects	
2		
3	The sum of \$30,000,000 is hereby	
4	appropriated for projects including, but	
5	not limited to, renewable fuels,	
6	flexible fuel vehicles, hybrid electric	
7	vehicles, plug-in hybrid electric	
8	vehicles, and other research and	
9	development regarding fuel	
10	diversification and energy efficiency in	
11	the transportation sector. All or a	
12	portion of the funds appropriated hereby	
13	may be suballocated or transferred to	
14	any department, agency, or public	
15	authority (910106A3)	30,000,000
16		
17	The sum of \$20,000,000 is hereby appro-	
18	priated for a competitive solicitation	
19	for construction of a pilot cellulosic	
20	ethanol refinery. All or a portion of	
21	the funds appropriated hereby may be	
22	suballocated or transferred to any	
23	department, agency, or public authority	
24	(910106A3)	20,000,000
25		
26	ECONOMIC DEVELOPMENT (CCP)	149,400,000
27		-----
28		
29	Economic Development Purpose	
30		
31	For service and expenses related to	
32	infrastructure improvements required to	
33	enable the construction of a new stadium	
34	in Queens County, as authorized pursuant	
35	to chapter 161 of the laws of 2005	
36	(91000607)	74,700,000
37		
38	For service and expenses related to	
39	infrastructure improvements required to	
40	construct a new parking facility at a	
41	new stadium in the Bronx County, as	
42	authorized pursuant to chapter 161 of	
43	the laws of 2005 (91010607).....	74,700,000
44		
45		

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 ECONOMIC DEVELOPMENT (CCP)
2
3 Capital Projects Fund
4
5 Regional Development Purpose
6
7 By chapter 55, section 1, of the laws of 2000, as amended by chapter
8 684, section 2, of the laws of 2003:
9 For economic development projects which will facilitate the creation
10 and retention of jobs or increase business activity within downtown
11 Buffalo, the Buffalo inner harbor area, or surrounding environs.
12 Notwithstanding any other provision of law to the contrary, such
13 projects shall be determined pursuant to a memorandum of understand-
14 ing to be executed by the governor, the temporary president of the
15 senate and the speaker of the assembly. The funds appropriated here-
16 by may be suballocated to any department, agency or public authori-
17 ty. Eligible project(s) shall include, but not be limited to Haupt-
18 man-Woodward Medical Research Institute; Buffalo Medical Campus;
19 University of Buffalo - Center of Excellence in Bioinformatics;
20 Roswell Park Cancer Institute Corporation; and other projects relat-
21 ing to historic preservation, cultural facilities and transportation
22 projects (91AD00A3) ... 50,000,000 (re. \$44,000,000)
23
24

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 ECONOMIC DEVELOPMENT PROGRAM
2
3 General Fund/Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 55, section 1, of the laws of 2005:
7 For services and expenses of the regional economic development program
8 pursuant to a memorandum of understanding to be executed by the
9 governor, the temporary president of the senate, and the speaker of
10 the assembly. All or a portion of the funds appropriated hereby may
11 be suballocated to any department, agency, or public authority
12 10,000,000 (10,000,000)
13

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 ECONOMIC DEVELOPMENT PROGRAM (CCP)

2

3 Capital Projects Fund

4

5 Economic Development Purpose

6

7 The appropriation made by chapter 55, section 1, of the laws of 2005, as
8 added by chapter 162, section 4, of the laws of 2005, is hereby
9 amended and reappropriated to read:

10 The sum of \$75,000,000 is hereby appropriated to the New York State
11 economic development program (CCP) out of any moneys in the state
12 treasury in the general fund to the credit of the capital projects
13 fund, not otherwise appropriated, and made immediately available,
14 for the purpose of economic development projects outside cities with
15 a population of one million or more pursuant to a memorandum of
16 understanding to be executed by the governor, the temporary
17 president of the senate and the speaker of the assembly. All or
18 portions of the funds appropriated hereby may be suballocated or
19 transferred to any department, agency, or public authority
20 (DP000509) 75,000,000 (re. \$75,000,000)

21

22 JACOB JAVITS CONVENTION CENTER (CCP)

23

24 Capital Projects Fund

25

26 Economic Development Purpose

27

28 By chapter 55, section 1, of the laws of 2005:

29

30 For services and expenses of the Jacob Javits Convention Center
31 expansion project, as authorized pursuant to chapter 3 of the laws
32 of 2004. Any disbursements made pursuant to this appropriation shall
33 be reimbursed with the proceeds of bonds authorized pursuant to
34 chapter 3 of the laws of 2004 to finance the Jacob Javits Convention
35 Center expansion project. All or a portion of the funds appropriated
36 hereby may be suballocated or transferred to any department, agency,
37 or public authority (CC000509) ... 350,000,000 .. (re. \$350,000,000)

37

38 REGIONAL DEVELOPMENT (CCP)

39

40 Capital Projects Fund

41

42 Regional Development Purpose

43

44 The appropriation made by chapter 55, section 1, of the laws of 2005, as
45 added by chapter 62, section 4, of the laws of 2005, is hereby
46 amended and reappropriated to read:

47

48 For services and expenses of the regional economic development program
49 pursuant to a memorandum of understanding to be executed by the
50 governor, the temporary president of the senate, and the speaker of
51 the assembly. All or a portion of the funds appropriated hereby may
52 be suballocated to any department, agency, or public authority
53 (ED0005RE) 90,000,000 (re. \$90,000,000)

53

54 For services and expenses of the New York state technology and
55 development program pursuant to a memorandum of understanding to be
56 executed by the governor, the temporary president of the senate, and
57 the speaker of the assembly. All or a portion of the funds
58 appropriated hereby may be suballocated to any department, agency,
59 or public authority [(910005A3)] (TD0005RD)
250,000,000 (re. \$250,000,000)

59

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Special Revenue Funds - Other	0 10,000,000
4	-----	-----
5	All Funds	0 10,000,000
6	=====	=====
7		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Special Revenue Funds - Other / Aid to Localities
 2 Miscellaneous Special Revenue Fund - 339
 3 Community Service Provider Assistance Program Account
 4

5 By chapter 382, part B, section 1, of the laws of 2001, as amended by
 6 chapter 55, section 1, of the laws of 2002:

7 For services and expenses of grants to certain not-for-profit organ-
 8 izations and/or municipalities to be determined pursuant to a memo-
 9 randum of understanding to be executed by the governor, the tempo-
 10 rary president of the senate and the speaker of the assembly.
 11 Eligible recipients and purposes may include and shall be limited
 12 to: (a) not-for-profit organizations in good standing for initi-
 13 atives that provide critical direct human services or emergency
 14 relief services that are an extension of governmental programs or
 15 purposes; (b) municipalities for initiatives that provide critical
 16 direct human services or emergency relief services; or (c) not-for-
 17 profit organizations in good standing or municipalities for initi-
 18 atives that were supported by state funding in state fiscal year
 19 2000-2001, that, without the continuation of such state funding,
 20 would result in layoffs at that not-for-profit organization or muni-
 21 cipality or the elimination or curtailment of services which are of
 22 interest to the state or of direct benefit to the local community.
 23 Funds appropriated hereby may be suballocated to any department,
 24 agency or public authority ... 188,379,736 (re. \$10,000,000)
 25

26 Total reappropriations for state operations and aid to
 27 localities 10,000,000
 28 =====
 29
 30

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
ECONOMIC DEVELOPMENT AND NATURAL RESOURCE PRESERVATION

CAPITAL PROJECTS 2006-07

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds	0 750,000
4	-----	-----
5	All Funds	0 750,000
6	=====	=====
7		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT AND NATURAL RESOURCE PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 ECONOMIC DEVELOPMENT AND NATURAL RESOURCE PRESERVATION PROGRAM (CCP)

2

3 Capital Projects Fund

4

5 Economic Development and Natural Resource Preservation Purpose

6

7 By chapter 55, section 1, of the laws of 1999:

8 The sum of \$25,000,000 is hereby appropriated for economic development

9 projects over \$500,000 which will facilitate the creation or

10 retention of jobs or increase business activity within a munici-

11 pality or region of the state; heritage trail projects, including

12 the preservation of historically significant places in New York

13 state; open space conservation and acquisition projects; and

14 projects to conserve, acquire, develop or improve parklands, parks

15 or public recreation areas. The funds appropriated hereby may be

16 suballocated to any department, agency or public authority

17 (710199EC) ... 25,000,000 (re. \$750,000)

18

19

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	3,194,000	0
6		-----	-----
7	All Funds	3,194,000	0
8		=====	=====

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	3,194,000	0	0	3,194,000
16		-----	-----	-----	-----
17	All Funds	3,194,000	0	0	3,194,000
18		=====	=====	=====	=====

19

20 SCHEDULE

21

22	GREEN THUMB PROGRAM	3,194,000
23		-----

24

25 General Fund / State Operations

26 State Purposes Account - 003

27

28 For services and expenses of the green thumb

29 program as administered by all state

30 departments and agencies 3,194,000

31

32

33 Total new appropriations for state operations and aid to

34 localities 3,194,000

35

36

37

=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
 GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY
 STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	256,000	640,500
6		-----	-----
7	All Funds	256,000	640,500
8		=====	=====

9
 10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	256,000	0	0	256,000
16		-----	-----	-----	-----
17	All Funds	256,000	0	0	256,000
18		=====	=====	=====	=====

19
 20 SCHEDULE

21		
22	OPERATIONS PROGRAM	256,000
23		-----
24		
25	General Fund / State Operations	
26	State Purposes Account - 003	
27		
28	For services and expenses of the greenway	
29	heritage conservancy for the Hudson river	
30	valley including, but not limited to,	
31	personal service and fringe benefits	256,000
32		-----
33		
34	Total new appropriations for state operations and aid to	
35	localities	256,000
36		=====

37
 38

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	608,000	640,500
6		-----	-----
7	All Funds	608,000	640,500
8		=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	404,000	204,000	0	608,000
16		-----	-----	-----	-----
17	All Funds	404,000	204,000	0	608,000
18		=====	=====	=====	=====

19
20 SCHEDULE

21			
22	OPERATIONS PROGRAM		608,000
23			-----
24			
25	General Fund / State Operations		
26	State Purposes Account - 003		
27			
28	Personal service	331,000	
29	Nonpersonal service	73,000	
30		-----	
31	Program account subtotal	404,000	
32		-----	
33			
34	General Fund / Aid to Localities		
35	Local Assistance Account - 001		
36			
37	For grants of the Hudson river valley green-		
38	way compact and the protection and		
39	enhancement of the Hudson river greenway		
40	resources	204,000	
41		-----	
42	Program account subtotal	204,000	
43		-----	
44			
45	Total new appropriations for state operations and aid to		
46	localities		608,000
47			=====

48
49

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 OPERATIONS PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 55, section 1, of the laws of 2005:
7 For grants of the Hudson river valley greenway compact and the
8 protection and enhancement of the Hudson river greenway resources
9 ... 204,000 (re. \$70,000)
10
11 By chapter 55, section 1, of the laws of 2004:
12 For grants of the Hudson river valley greenway compact and the
13 protection and enhancement of the Hudson river greenway resources
14 ... 204,000 (re. \$152,000)
15
16 By chapter 55, section 1, of the laws of 2003:
17 For grants of the Hudson river valley greenway compact and the
18 protection and enhancement of the Hudson river greenway resources
19 ... 204,000 (re. \$109,500)
20
21 By chapter 54, section 1, of the laws of 2002:
22 For grants of the Hudson river valley greenway compact and the
23 protection and enhancement of the Hudson river greenway resources
24 ... 204,000 (re. \$128,000)
25
26 By chapter 54, section 1, of the laws of 2001:
27 For grants of the Hudson river valley greenway compact and the
28 protection and enhancement of the Hudson river greenway resources
29 ... 204,000 (re. \$116,000)
30
31 By chapter 55, section 1, of the laws of 2000:
32 For grants of the Hudson river valley greenway compact and the
33 protection and enhancement of the Hudson river greenway resources
34 ... 204,000 (re. \$65,000)
35
36 Total reappropriations for state operations and aid to
37 localities 640,500
38 =====
39
40

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2006-07

1		APPROPRIATIONS	REAPPROPRIATIONS
2			
3	Capital Projects Funds	297,000,000	232,000,000
4		-----	-----
5	All Funds	297,000,000	232,000,000
6		=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10		State	Aid to	Capital	
11	Fund Type	Operations	Localities	Projects	Total
12	-----	-----	-----	-----	-----
13	Cap Proj	0	0	297,000,000	297,000,000
14		-----	-----	-----	-----
15	All Funds	0	0	297,000,000	297,000,000
16		=====	=====	=====	=====
17					

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2006-07

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4
5 Capital Projects Fund - Rebuild and Renew New York (Bonda-
6 ble) 297,000,000
7 -----
8 All Funds 297,000,000
9 =====

10
11 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP) 297,000,000
12 -----
13
14 Capital Projects Fund - Rebuild and Renew New York (Bondable)
15
16 Mass Transit Purpose
17
18 For the costs, pursuant to the provisions
19 of the rebuild and renew New York trans-
20 portation bond act of 2005 and section
21 1270-f of the public authorities law, of
22 capital projects to be reimbursed from
23 bond fund proceeds for the planning and
24 design, acquisition, construction,
25 reconstruction, replacement, improve-
26 ment, reconditioning, rehabilitation and
27 preservation, including the acquisition
28 of real property and interests therein
29 required or expected to be required in
30 connection therewith, of urban and
31 commuter passenger, freight rail, omni-
32 bus, mass transit and rapid transit
33 systems, facilities and equipment,
34 including acquisition, which are capital
35 elements set forth in the 2005-2009
36 capital program plans approved by the
37 metropolitan transportation authority
38 capital program review board (26BA06MT)
39 297,000,000
40

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

2

3 Capital Projects Fund - Rebuild and Renew New York (Bondable)

4

5 Mass Transit Purpose

6

7 The appropriation made by chapter 55, section 1, of the laws of 2005, is
8 hereby amended and reappropriated to read:

9 For the costs, pursuant to the provisions of the rebuild and renew New
10 York transportation bond act of 2005 and section 1270-f of the
11 public authorities law, of capital projects to be reimbursed from
12 bond fund proceeds for the planning and design, acquisition, con-
13 struction, reconstruction, replacement, improvement, reconditioning,
14 rehabilitation and preservation, including the acquisition of real
15 property and interests therein required or expected to be required
16 in connection therewith, of urban and commuter passenger, freight
17 rail, omnibus, mass transit and rapid transit systems, facilities
18 and equipment, including acquisition, which are capital elements set
19 forth in the 2005-2009 capital program plans approved by the
20 metropolitan transportation authority capital program review board
21 (26BA05MT) ... 232,000,000 (re. \$232,000,000)

22

23

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NORTHEASTERN QUEENS NATURE AND HISTORICAL PRESERVE COMMISSION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	120,000	0
6		-----	-----
7	All Funds	120,000	0
8		=====	=====

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	120,000	0	0	120,000
16		-----	-----	-----	-----
17	All Funds	120,000	0	0	120,000
18		=====	=====	=====	=====

19

20 SCHEDULE

21

22	ADMINISTRATION PROGRAM		120,000
23			-----
24			
25	General Fund / State Operations		
26	State Purposes Account - 003		
27			
28	Personal service	42,000	
29	Nonpersonal service	78,000	
30		-----	
31			
32	Total new appropriations for state operations and aid to		
33	localities		120,000
34			=====

35

36

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	2,000,000	0
6		-----	-----
7	All Funds	2,000,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	2,000,000	0	0	2,000,000
16		-----	-----	-----	-----
17	All Funds	2,000,000	0	0	2,000,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	RACING REFORM PROGRAM	2,000,000
23		-----

24

25 General Fund / State Operations

26 State Purposes Account - 003

27

28 Maintenance undistributed

29 For services and expenses associated with
 30 the enactment of chapter 354 of the laws
 31 of 2005 including but not limited to costs
 32 and expenses incurred by the non-profit
 33 racing association oversight board or
 34 services and expenses associated with the
 35 operation and administration of an ad-hoc
 36 committee as authorized within section 208
 37 of the racing, pari-mutuel wagering and
 38 breeding law

2,000,000

39

40

41 Total new appropriations for state operations and aid to
 42 localities

2,000,000

43

=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS 2006-07

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds	0 225,000,000
4	-----	-----
5	All Funds	0 225,000,000
6	=====	=====
7		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 STRATEGIC INVESTMENT PROGRAM (CCP)
 2
 3 Capital Projects Fund
 4
 5 Strategic Investment Program Purpose
 6

7 By chapter 55, section 1, of the laws of 2000:
 8 The sum of \$225,000,000 is hereby appropriated for environmental
 9 projects, including the preservation of historically significant
 10 places in New York state, and projects to conserve, acquire, develop
 11 or improve parklands, parks or public recreation areas; economic
 12 development projects which will facilitate the creation or retention
 13 of jobs or increase business activity within a municipality or
 14 region of the state; higher education projects; projects to estab-
 15 lish new or rehabilitate existing business incubator facilities to
 16 accommodate emerging or small high technology companies; arts or
 17 cultural projects. Individual projects funded from this appropri-
 18 ation shall be for \$250,000 or more and funds appropriated hereby
 19 may be suballocated to any department, agency, or public authority
 20 (71SI00SI) ... 225,000,000 (re. \$225,000,000)
 21

22 Project Schedule

PROJECT	AMOUNT
23 -----	
24 Environmental	63,750,000
25 Economic Development.....	78,750,000
26 Higher Education/High Technology	
27 Incubator.....	43,750,000
28 Arts/Cultural.....	38,750,000
29 -----	
30 Total	225,000,000
31 -----	=====

32
33
34

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	14,600,000	29,368,000
6		-----	-----
7	All Funds	14,600,000	29,368,000
8		=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	SR-Other	0	14,600,000	0	14,600,000
16		-----	-----	-----	-----
17	All Funds	0	14,600,000	0	14,600,000
18		=====	=====	=====	=====

19
20 SCHEDULE

21		
22	TRIBAL STATE COMPACT REVENUE PROGRAM	14,600,000
23		-----

24
25 Special Revenue Funds - Other / Aid to Localities
26 Miscellaneous Special Revenue Fund - 339
27 Tribal State Compact Revenue Account

28
29 For services and expenses of grants equal to
30 25 percent of the negotiated percentage of
31 the net drop from electronic gaming
32 devices the state receives pursuant to the
33 tribal compact for the purposes specified
34 in subdivision 3 of section 99-h of the
35 state finance law and pursuant to a plan
36 approved by the director of the budget and
37 developed by the USA Niagara development
38 corporation in consultation with municipal
39 governments in the county of Niagara that
40 host tribal casinos pursuant to subdivi-
41 sion (a) of section 12 of the executive
42 law. Copies of the approved plan shall be
43 submitted to the chairman of the senate
44 finance committee and the chairman of the
45 assembly ways and means committee. Funds
46 appropriated herein may be suballocated to
47 any department, agency or public authority
48 11,000,000

49 For services and expenses of grants equal to
50 15 percent of the negotiated percentage of
51 the net drop from electronic gaming
52 devices the state receives pursuant to the
53 tribal compacts for the purposes specified
54 in subdivision 3 of section 99-h of the
55 state finance law and pursuant to a plan
56 approved by the director of the budget and
57 developed by the empire state development
58 corporation in consultation with municipal
59 governments in the county or counties of
60 Cattaraugus, Chautauqua or Allegany that

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	host tribal casinos pursuant to subdivi-		
2	sion (a) of section 12 of the executive		
3	law. Copies of the approved plan shall be		
4	submitted to the chairman of the senate		
5	finance committee and the chairman of the		
6	assembly ways and means committee. Funds		
7	appropriated herein may be suballocated to		
8	any department, agency or public authority		
9	3,600,000	
10		-----	
11			
12	Total new appropriations for state operations and aid to		
13	localities		14,600,000
14			=====
15			

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 TRIBAL STATE COMPACT REVENUE PROGRAM

2

3 Special Revenue Funds - Other / Aid to Localities

4 Miscellaneous Special Revenue Fund - 339

5 Tribal State Compact Revenue Account

6

7 By chapter 50, section 1, of the laws of 2005:

8 For services and expenses of grants equal to 15 percent of the
9 negotiated percentage of the net drop from electronic gaming devices
10 the state receives pursuant to the tribal compacts for the purposes
11 specified in subdivision 3 of section 99-h of the state finance law
12 and pursuant to a plan approved by the director of the budget and
13 developed by the empire state development corporation in
14 consultation with municipal governments in the county or counties of
15 Cattaraugus, Chautauqua or Allegany that host tribal casinos
16 pursuant to subdivision (a) of section 12 of the executive law.
17 Copies of the approved plan shall be submitted to the chairman of
18 the senate finance committee and the chairman of the assembly ways
19 and means committee. Funds appropriated herein may be suballocated
20 to any department, agency or public authority
21 5,441,000 (re. \$5,441,000)

22

23 The appropriation made by chapter 50, section 1, of the laws of 2005, is
24 hereby amended and reappropriated to read:

25 For services and expenses of grants equal to 25 percent of the
26 negotiated percentage of the net drop from electronic gaming devices
27 the state receives pursuant to the tribal compact for the purposes
28 specified in subdivision 3 of section 99-h of the state finance law
29 and pursuant to a [memorandum of understanding to be executed by the
30 governor, the temporary president of the senate and the speaker of
31 the assembly] plan approved by the director of the budget and
32 developed by the USA Niagara development corporation in consultation
33 with municipal governments in the county of Niagara that host tribal
34 casinos pursuant to subdivision (a) of section 12 of the executive
35 law. Copies of the approved plan shall be submitted to the chairman
36 of the senate finance committee and the chairman of the assembly
37 ways and means committee. Funds appropriated herein may be
38 suballocated to any department, agency or public authority
39 23,927,000 (re. \$23,927,000)

40

41 Total reappropriations for state operations and aid to
42 localities 29,368,000

43 =====

CONTINGENT AND OTHER APPROPRIATIONS

1 § 2. The several amounts specified in this section, or so much thereof
2 as may be sufficient to accomplish the purposes designated by the appro-
3 priations, are hereby appropriated and authorized to be paid as herein-
4 after provided, for the several purposes specified.

5
6

CONTINGENT AND OTHER APPROPRIATIONS

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 NEW YORK STATE ECONOMIC DEVELOPMENT PROGRAM (CCP)

2

3 Capital Projects Fund

4

5 Economic Development Purpose

6

7 The appropriation made by chapter 3, section 29, of the laws of 2004, is
8 hereby amended and reappropriated to read:

9 The sum of three hundred fifty million dollars (\$350,000,000), or so
10 much thereof as may be necessary, is hereby appropriated to the New
11 York state economic development program (CCP) out of any moneys in
12 the state treasury in the general fund to the credit of the capital
13 projects fund, not otherwise appropriated, and made immediately
14 available, for the purpose of economic development projects outside
15 cities with a population of one million or more pursuant to a memo-
16 randum of understanding to be executed by the governor, the tempo-
17 rary president of the senate and the speaker of the assembly. All
18 or a portion of the funds appropriated hereby may be suballocated or
19 transferred to any department, agency, or public authority
20 (DP010409)....350,000,000..... (re. \$350,000,000)

21

22 REGIONAL DEVELOPMENT (CCP)

23

24 Capital Projects Fund

25

26 Regional Development Purpose

27

28 By chapter 55, section 1, of the laws of 2004:

29

30 For services and expenses of the following purposes, pursuant to a
31 memorandum of understanding to be executed by the governor, the
32 temporary president of the senate and the speaker of the assembly:
33 the Empire Opportunity Fund, as established pursuant to Part T of
34 chapter 84 of the laws of 2002; Rebuilding the Empire State Through
35 Opportunities in Regional Economies (RESTORE) New York, as estab-
36 lished pursuant to Part T of chapter 84 of the laws of 2002; and the
37 Community Capital Assistance Program, as established pursuant to
38 Part T of chapter 84 of the laws of 2002. Notwithstanding any other
39 inconsistent provision of law, none of the funds appropriated here-
40 to, as delineated in the below project schedule, may be interchanged
41 among project purposes. All or a portion of the funds appropriated
42 hereby may be suballocated or transferred to any department, agency,
43 or public authority. Notwithstanding any other inconsistent
44 provision of law, this appropriation may not be disbursed prior to
45 the enactment of an appropriation for the expenditure from the
46 community projects fund and the execution of a memorandum of under-
47 standing for the allocation and transfer of funds into various
48 accounts pursuant to section 99-d of the state finance law
49 (71E404A3) ... 250,000,000 (re. \$250,000,000)

50

Project Schedule

51

PROJECT

AMOUNT

52

53 Empire Opportunity Fund 125,000,000

54 Community Capital Assistance Program 62,500,000

55

56 Rebuilding the Empire State Through Opportu-
nities in Regional Economies (RESTORE) New

CONTINGENT AND OTHER APPROPRIATIONS

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 York, and the Community Capital Assistance
 2 Program 62,500,000
 3 -----
 4 250,000,000
 5 =====

7 By chapter 55, section 2, of the laws of 2002, as amended by chapter 55,
 8 section 1, of the laws of 2003:

9 For services and expenses of the following purposes, pursuant to a
 10 memorandum of understanding to be executed by the governor, the
 11 temporary president of the senate and the speaker of the assembly:
 12 Centers of Excellence, as established pursuant to chapter 84 of the
 13 laws of 2002; the Empire Opportunity Fund, as established pursuant
 14 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
 15 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
 16 Through Opportunities in Regional Economies (RESTORE) New York, as
 17 established pursuant to chapter 84 of the laws of 2002; for trans-
 18 portation capital projects in accordance with the provisions of
 19 subdivisions 3 and 4 of section 14-k of the transportation law, and
 20 sections 89-b and 89-c of the state finance law; and the Community
 21 Capital Assistance Program, as established pursuant to chapter 84 of
 22 the laws of 2002. No moneys of the state in the state treasury or
 23 any of its funds shall be available for payments pursuant to this
 24 appropriation. Funding for the purposes delineated in this appropri-
 25 ation shall be provided from the proceeds of bonds or notes issued
 26 pursuant to chapter 84 of the laws of 2002. Notwithstanding any
 27 other inconsistent provision of law, none of the funds appropriated
 28 hereto, as delineated in the below project schedule, may be inter-
 29 changed among project purposes. All or a portion of the funds appropri-
 30 ated hereby may be suballocated or transferred to any department,
 31 agency, or public authority (71E102A3)
 32 600,000,000 (re. \$600,000,000)

33
 34 Project Schedule

PROJECT	AMOUNT

Centers of Excellence, and Empire Opportunity Fund	300,000,000
Gen*NY*sis, Transportation Capital Projects, and the Community Capital Assist- ance Program	150,000,000
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assist- ance Program	150,000,000

Total	600,000,000
=====	

53
 54 For services and expenses of the following purposes, pursuant to a
 55 memorandum of understanding to be executed by the governor, the
 56 temporary president of the senate and the speaker of the assembly:
 57 Centers of Excellence, as established pursuant to chapter 84 of the
 58 laws of 2002; the Empire Opportunity Fund, as established pursuant
 59 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
 60 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State

CONTINGENT AND OTHER APPROPRIATIONS

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 Through Opportunities in Regional Economies (RESTORE) New York, as
 2 established pursuant to chapter 84 of the laws of 2002; for trans-
 3 portation capital projects in accordance with the provisions of
 4 subdivisions 3 and 4 of section 14-k of the transportation law, and
 5 sections 89-b and 89-c of the state finance law; and the Community
 6 Capital Assistance Program, as established pursuant to chapter 84 of
 7 the laws of 2002. No moneys of the state in the state treasury or
 8 any of its funds shall be available for payments pursuant to this
 9 appropriation. Funding for the purposes delineated in this appropri-
 10 ation shall be provided from the proceeds of bonds or notes issued
 11 pursuant to chapter 84 of the laws of 2002. Notwithstanding any
 12 other inconsistent provision of law, this appropriation may not be
 13 disbursed prior to the commencement of Class III gaming at one Indi-
 14 an gaming facility pursuant to a tribal-state gaming compact author-
 15 ized by section 12 of the executive law, as added by chapter 383 of
 16 the laws of 2001, following the final approval of such compact by
 17 the United States Secretary of the Interior and publication of such
 18 approval in the Federal Register. Notwithstanding any other incon-
 19 sistent provision of law, none of the funds appropriated hereto, as
 20 delineated in the below project schedule, may be interchanged among
 21 project purposes. All or a portion of the funds appropriated hereby
 22 may be suballocated or transferred to any department, agency, or
 23 public authority (71E202A3) ... 300,000,000 (re. \$300,000,000)

24
 25 Project Schedule

26 PROJECT	27 AMOUNT
28 Centers of Excellence, and	
29 Empire Opportunity Fund	120,000,000
30 Gen*NY*sis, Transportation	
31 Capital Projects, and the	
32 Community Capital Assistance	
33 Program	90,000,000
34 Rebuilding the Empire State	
35 Through Opportunities in	
36 Regional Economies (RESTORE)	
37 New York, Transportation	
38 Capital Projects, and the	
39 Community Capital Assistance	
40 Program	90,000,000
41	-----
42 Total	300,000,000
43	=====

44
 45 For services and expenses of the following purposes, pursuant to a
 46 memorandum of understanding to be executed by the governor, the
 47 temporary president of the senate and the speaker of the assembly:
 48 Centers of Excellence, as established pursuant to chapter 84 of the
 49 laws of 2002; the Empire Opportunity Fund, as established pursuant
 50 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
 51 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
 52 Through Opportunities in Regional Economies (RESTORE) New York, as
 53 established pursuant to chapter 84 of the laws of 2002; for trans-
 54 portation capital projects in accordance with the provisions of
 55 subdivisions 3 and 4 of section 14-k of the transportation law, and
 56 sections 89-b and 89-c of the state finance law; and the Community
 57 Capital Assistance Program, as established pursuant to chapter 84 of
 58 the laws of 2002. No moneys of the state in the state treasury or
 59 any of its funds shall be available for payments pursuant to this
 60 appropriation. Funding for the purposes delineated in this appropri-

CONTINGENT AND OTHER APPROPRIATIONS

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 ation shall be provided from the proceeds of bonds or notes issued
 2 pursuant to chapter 84 of the laws of 2002. Notwithstanding any
 3 other inconsistent provision of law, this appropriation may not be
 4 disbursed prior to the commencement of Class III gaming at two Indi-
 5 an gaming facilities pursuant to a tribal-state gaming compact
 6 authorized by section 12 of the executive law, as added by chapter
 7 383 of the laws of 2001, following the final approval of such
 8 compact by the United States Secretary of the Interior and publica-
 9 tion of such approval in the Federal Register. Notwithstanding any
 10 other inconsistent provision of law, none of the funds appropriated
 11 hereto, as delineated in the below project schedule, may be inter-
 12 changed among project purposes. All or a portion of the funds appro-
 13 priated hereby may be suballocated or transferred to any department,
 14 agency, or public authority (71E302A3)
 15 300,000,000 (re. \$300,000,000)

16
 17 Project Schedule

18 PROJECT	AMOUNT
19 -----	
20 Centers of Excellence, and	
21 Empire Opportunity Fund	100,000,000
22 Gen*NY*sis, Transportation	
23 Capital Projects, and the	
24 Community Capital Assistance	
25 Program	100,000,000
26 Rebuilding the Empire State	
27 Through Opportunities in	
28 Regional Economies (RESTORE)	
29 New York, Transportation	
30 Capital Projects, and the	
31 Community Capital Assistance	
32 Program	100,000,000
33	-----
34 Total	300,000,000
35	=====

36

CONTINGENT AND OTHER APPROPRIATIONS

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	ADMINISTRATION PROGRAM	14,000,000
2		-----
3		
4	Special Revenue Funds - Other / State Operations	
5	Combined Gifts, Grants and Bequests Fund - 020	
6	State Transmitter of Money Insurance Fund Account	
7		
8	For services and expenses related to the	
9	state transmitter of money insurance fund	
10	in accordance with article 13-C of the	
11	banking law	14,000,000
12		-----
13		
14		

CONTINGENT AND OTHER APPROPRIATIONS

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2

3 Capital Projects Fund

4

5 Community Enhancement Purpose

6

7 By chapter 55, section 2, of the laws of 1997, as amended by chapter 55,
8 section 1, of the laws of 1999:

9 The sum of \$425,000,000 is hereby appropriated, in accordance with
10 chapter 432 of the laws of 1997 establishing the community enhance-
11 ment facilities assistance program, for community enhancement facil-
12 ities assistance projects. No moneys of the state in the state trea-
13 sury or any of its funds shall be available for payments pursuant to
14 this appropriation. Funding for community enhancement facilities
15 assistance projects shall be provided from the proceeds of bonds or
16 notes issued in accordance with chapter 432 of the laws of 1997
17 authorizing the issuance of bonds and notes for community enhance-
18 ment facilities projects (91CF97A3)
19 425,000,000 (re. \$425,000,000)

20

21

CONTINGENT AND OTHER APPROPRIATIONS

METROPOLITAN TRANSPORTATION AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 DEDICATED MASS TRANSPORTATION TRUST FUND 644,700,000
2 -----
3
4 Special Revenue Funds - Other / Aid to Localities
5 Dedicated Mass Transportation Trust Fund - 073
6
7 To the metropolitan transportation authority
8 for deposit in the dedicated tax fund for
9 the expenses of the New York city transit
10 authority, the Manhattan and Bronx surface
11 transit operating authority, and the
12 Staten Island rapid transit operating
13 authority, the Long Island rail road
14 company and the Metro-North commuter rail-
15 road company which includes the New York
16 state portion of the Harlem, Hudson, Port
17 Jervis, Pascack, and the New Haven commu-
18 ter railroad service regardless of whether
19 the services are provided directly or
20 pursuant to joint service agreements for
21 the period April 1, 2007 to March 31, 2008
22 provided, however, that such appropriation
23 shall become available only pursuant to
24 subdivision 3 of section 89-c of the state
25 finance law and notwithstanding section 40
26 of the state finance law shall take effect
27 on April 1, 2007 and shall lapse on March
28 31, 2008 644,700,000
29 -----
30
31

CONTINGENT AND OTHER APPROPRIATIONS

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

2

3 Capital Projects Fund

4

5 Mass Transportation and Rail Freight Purpose

6

7

TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

8

9 The appropriation made by chapter 314, section 30, of the laws of 1981,
10 as amended by chapter 55, section 2, of the laws of 2005, is hereby
11 amended and reappropriated to read:

12 Advance for: The sum of thirty-six million dollars (\$36,000,000), or
13 so much thereof as may be necessary, is hereby appropriated as an
14 advance from the capital projects fund to the Triborough bridge and
15 tunnel authority for replacements of the authority's insurance
16 reserve and operating contingency reserve for the period beginning
17 April 1, [2005] 2006 and ending March 31, [2006] 2007. The advance
18 appropriation shall be made available and paid only if the
19 Triborough bridge and tunnel authority's insurance reserve and
20 operating contingency reserve is needed for the purposes for which
21 the reserves were created.

22 Notwithstanding the provisions of any general or special law, no part
23 of any such appropriation shall be available for the purposes desig-
24 nated until a certificate of approval of availability shall have
25 been issued by the director of the budget, and a copy of such
26 certificate filed with the state comptroller, the chairman of the
27 senate finance committee and the chairman of the assembly ways and
28 means committee. Such certificate may be amended from time to time
29 subject to the approval of the director of the budget, and a copy of
30 each such amendment shall be filed with the state comptroller, the
31 chairman of the senate finance committee and the chairman of the
32 assembly ways and means committee (03310912) (re. \$36,000,000)

33

34

CONTINGENT AND OTHER APPROPRIATIONS

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000
2 -----
3
4 General Fund / State Operations
5 State Purposes Account - 003
6
7 For deposit to the appropriate account or
8 accounts of the homeowner mortgage revenue
9 bonds general resolution pursuant to chap-
10 ter 261 of the laws of 1988. Notwithstand-
11 ing section 40 of the state finance law,
12 this appropriation shall remain in effect
13 until a subsequent appropriation is made
14 available 39,800,000
15 The sum of \$22,000,000 is hereby appropri-
16 ated to the state of New York mortgage
17 agency, for deposit in the appropriate
18 account or fund of the homeowner mortgage
19 revenue bonds general resolution. Such
20 appropriation shall only be made avail-
21 able, upon certification by the director
22 of the budget, to the state of New York
23 mortgage agency when and to the extent
24 that the agency certifies to the director
25 of the budget that monies available to the
26 agency are not sufficient to meet the
27 agency's obligations with respect to all
28 bonds issued under the homeowner mortgage
29 revenue bonds general resolution dated
30 September 10, 1987 as amended. Copies of
31 the certification made by the director of
32 the budget shall be filed with the chairs
33 of the senate finance committee and the
34 assembly ways and means committee.
35 Notwithstanding section 40 of the state
36 finance law, this appropriation shall
37 remain in effect until a subsequent appro-
38 priation is made available 22,000,000
39 -----
40
41 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 319,414,000
42 -----
43
44 General Fund / State Operations
45 State Purposes Account - 003
46
47 The sum of fifteen million dollars
48 (\$15,000,000), or so much thereof as may
49 be necessary and available, is hereby
50 appropriated from the state purposes
51 account of the general fund to the state
52 of New York mortgage agency, for deposit
53 in the mortgage insurance fund established
54 by section 2429-b of the public authori-
55 ties law as the aggregate reserve amount
56 of the mortgage insurance fund. Any moneys
57 expended pursuant to the provisions of
58 this appropriation shall forthwith be
59 transferred to the general fund, to the
60 extent moneys are available, from the

CONTINGENT AND OTHER APPROPRIATIONS

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 housing reserve account of the New York
 2 state infrastructure trust fund estab-
 3 lished pursuant to section 88 of the state
 4 finance law. Such appropriation shall only
 5 be made available, upon certification by
 6 the director of the budget, to the state
 7 of New York mortgage agency to the extent
 8 and if the agency requires the use of the
 9 aggregate reserve amount of the mortgage
 10 insurance fund. Copies of such certif-
 11 ication shall be filed with the chairs of
 12 the senate finance committee and the
 13 assembly ways and means committee.
 14 Notwithstanding section 40 of the state
 15 finance law, this appropriation shall
 16 remain in effect until a subsequent appro-
 17 priation is made available 15,000,000
 18 -----
 19 Program account subtotal 15,000,000
 20 -----
 21
 22 General Fund / Aid to Localities
 23 Local Assistance Account - 001
 24
 25 For payment subject to the provisions of
 26 chapters 13 and 59 of the laws of 1987. No
 27 expenditures shall be made from this
 28 appropriation until a certificate of allo-
 29 cation has been approved by the director
 30 of the budget and copies thereof filed
 31 with the state comptroller and with the
 32 chairmen of the senate finance and assem-
 33 bly ways and means committees. Notwith-
 34 standing section 40 of the state finance
 35 law, this appropriation shall remain in
 36 effect until a subsequent appropriation is
 37 made available 304,414,000
 38 -----
 39 Program account subtotal 304,414,000
 40 -----
 41
 42

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