IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

HEALTH AND MENTAL HYGIENE BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2006.

c) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law and the provisions of section 14 of part Y of chapter 61 of the laws of 2005.

d) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

e) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations, are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.
CCP), purposes, and projects, being the undischarged balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2006. The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated. For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1 or 2, of the laws of 2005. f) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2006. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated. For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1 or 2, of the laws of 2005. g) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee. h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2006.
OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>96,494,300</td>
<td>3,696,300</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>117,850,000</td>
<td>130,513,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>4,300,000</td>
<td>0</td>
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<tr>
<td>Enterprise Funds</td>
<td>100,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>218,744,300</td>
<td>134,209,300</td>
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</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,359,000</td>
<td>94,135,300</td>
<td>0</td>
<td>96,494,300</td>
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<tr>
<td>SR-Federal</td>
<td>10,250,000</td>
<td>107,600,000</td>
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<td>117,850,000</td>
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<td>SR-Other</td>
<td>300,000</td>
<td>4,000,000</td>
<td>0</td>
<td>4,300,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>100,000</td>
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<td>100,000</td>
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<tr>
<td>All Funds</td>
<td>13,009,000</td>
<td>205,735,300</td>
<td>0</td>
<td>218,744,300</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ........... 13,009,000

General Fund / State Operations
State Purposes Account - 003

Personal service .................................... 1,903,000
Nonpersonal service .............................. 306,000
Maintenance undistributed
For the planning, development and evaluation
of a community green house project ....... 150,000
Program account subtotal ................... 2,359,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For programs provided under the titles of
the federal older Americans act and other
health and human services programs:
For the grant period October 1, 2005 to
September 30, 2006......................... 4,500,000
For the grant period October 1, 2006 to
September 30, 2007....................... 4,200,000
Program fund subtotal .................... 8,700,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Office for the Aging Federal Grants Account
For services and expenses related to the provision of aging services programs:

For the grant period October 1, 2005 to September 30, 2006: 800,000
For the grant period October 1, 2006 to September 30, 2007: 400,000
Program account subtotal: 1,200,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Senior Community Service Employment Account

For the senior community service employment program provided under title V of the federal older Americans act:
Federal funds authorized October 1, 2004 for the grant period beginning July 1, 2005: 60,000
Federal funds authorized October 1, 2005 for the grant period beginning July 1, 2006: 290,000
Program account subtotal: 350,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Aging Grants and Bequest Account

For services and expenses of the state office for the aging: 250,000
Program account subtotal: 250,000

Special Revenue Funds - Other / State Operations
HCRA Resources Fund - 061
Long Term Care Insurance Resource Center Account

For services and expenses of the state office for the aging associated with coordinating the long term care insurance education and outreach program in accordance with section 217-a of the elder law: 50,000
Program account subtotal: 50,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Aging Enterprises Account

For services and expenses related to video and other media: 100,000
Program account subtotal: 100,000
COMMUNITY SERVICES PROGRAM ......................... 205,735,300

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses, including the payment of liabilities incurred prior to April 1, 2006, related to the community services elderly grant program. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations ................. 16,621,000

For planning and implementation, including the payment of liabilities incurred prior to April 1, 2006, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP). No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York ............. 49,972,000

For services and expenses related to the congregate services initiative. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties .................. 866,000

For services and expenses of grants to area agencies on aging for the establishment and operation of caregiver resource centers ......................... 360,000

For services and expenses, including the payment of liabilities incurred prior to April 1, 2006, associated with the supplemental nutrition assistance program
OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

1. (SNAP), including a suballocation to the
   department of agriculture and markets to
   be transferred to state operations for
   administrative costs of the farmers market
   nutrition program. No expenditure shall be
   made from this appropriation until the
   director of the budget has approved a plan
   submitted by the office outlining the
   amounts and purpose of such expenditures
   and the allocation of funds among the
   counties ........................................... 18,209,000

2. Local grants for services and expenses of
   the long-term care ombudsman program ..... 746,000
3. For services and expenses of the retired and
   senior volunteer program (RSVP) .......... 442,000
4. For services and expenses of the EAC/Nassau
   senior respite program ..................... 242,000
5. For services and expenses of the Home Aides
   of Central New York, Inc. senior respite
   program ..................................... 145,000
6. For services and expenses of the New York
   foundation for senior citizens home shar-
   ing and respite care program .............. 175,000
7. For services and expenses related to renewal
   of the 18 existing contracts for the
   social model adult day services program .. 946,300
8. For services and expenses related to renewal
   of the 14 existing contracts for naturally
   occurring retirement communities (NORC) .. 1,200,000
9. For services and expenses related to the
   renewal of the 9 existing contracts for
   neighborhood naturally occurring retirement
   communities (NNORC) program ............. 1,200,000
10. For services and expenses of the foster
    grandparents program ...................... 200,000
11. For services and expenses related to an
    elderly abuse education and outreach
    program in accordance with section 219 of
    the elder law .............................. 500,000
12. Notwithstanding any inconsistent provision
    of law, effective October 1, 2006, expen-
    ditures made from this appropriation shall
    effectively provide a cost of living ad-
    justment for providers of the following
    services, as determined by the director of
    the state office for the aging, expanded
    in-home services for the elderly program
    (EISEP), community services for the el-
    derly program (CSE) and the supplemental
    nutrition assistance program (SNAP). The
    director of the state office for the aging
    shall determine the standards and require-
    ments necessary for reimbursement of such
    increases. Further, all such increases
    shall be made pursuant to a provider at-
    testation regarding the use of such funds
    to be provided in the format prescribed by
    the state office for the aging. Funds
    shall be allocated from this appropriation
pursuant to a plan prepared by the director of the state office for the aging and approved by the director of the budget ... 2,311,000  

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>94,135,300</th>
</tr>
</thead>
</table>

Special Revenue Funds - Federal / Aid to Localities

Federal Health and Human Services Fund - 265

For programs provided under the titles of the federal older Americans act and other health and human services programs:

For the grant period October 1, 2005 to September 30, 2006:

<table>
<thead>
<tr>
<th>Title III-b social services</th>
<th>17,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Title III-c nutrition programs</td>
<td>23,000,000</td>
</tr>
<tr>
<td>Title III-e caregivers</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Health and human services programs</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Nutrition services incentive program</td>
<td>8,000,000</td>
</tr>
</tbody>
</table>

Grant period total 57,500,000

For the grant period October 1, 2006 to September 30, 2007:

<table>
<thead>
<tr>
<th>Title III-b social services</th>
<th>9,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Title III-c nutrition programs, including a suballocation to the department of health for nutrition program activities</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Title III-e caregivers</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Health and human services programs</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Nutrition services incentive program</td>
<td>8,000,000</td>
</tr>
</tbody>
</table>

Grant period total 42,500,000

Program fund subtotal 100,000,000

Special Revenue Funds - Federal / Aid to Localities

Federal Operating Grants Fund - 290

Office for the Aging Federal Grants Account

For services and expenses related to the provision of aging services programs:

For the grant period October 1, 2005 to September 30, 2006 300,000

For the grant period October 1, 2006 to September 30, 2007 300,000

Program account subtotal 600,000

Special Revenue Funds - Federal / Aid to Localities

Federal Operating Grants Fund - 290

Senior Community Service Employment Account
For the senior community service employment program provided under title V of the federal older Americans act: Federal funds authorized October 1, 2004 for the grant period beginning July 1, 2005........ 1,500,000
Federal funds authorized October 1, 2005 for the grant period beginning July 1, 2006 .. 5,500,000
------------
Program account subtotal ............... 7,000,000
------------

Special Revenue Fund - Other / Aid to Localities
Combined Gifts, Grants and Bequests Fund - 020
Aging Grants and Bequest Account

For services and expenses of the state office for the aging ..................... 1,000,000
------------
Program account subtotal ............... 1,000,000
------------

Special Revenue Funds - Other / Aid to Localities
HCRA Resources Fund - 061
Long Term Care Insurance Resource Center Account

For services and expenses of the long term care insurance education and outreach program in accordance with section 217-a of the elder law ......................... 3,000,000
------------
Program account subtotal ............... 3,000,000
------------

Total new appropriations for state operations and aid to localities ........................................... 218,744,300
============
OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1 of the laws of 2005:
For the planning, development and evaluation of senior's single intake point technology solutions ... 250,000 ............... (re. $250,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2005:
For programs provided under the titles of the federal older Americans act and other health and human services programs:
For the grant period October 1, 2004 to September 30, 2005 ............ 4,500,000 ................................. (re. $4,500,000)
For the grant period October 1, 2005 to September 30, 2006 ............ 4,200,000 ................................. (re. $4,200,000)

By chapter 54, section 1, of the laws of 2004:
For programs provided under the titles of the federal older Americans act and other health and human services programs:
For the grant period October 1, 2003 to September 30, 2004 ............ 4,500,000 ................................. (re. $23,000)

COMMUNITY SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2005:
For services and expenses, including the payment of liabilities incurred prior to April 1, 2006, associated with the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties ................. 17,209,000 ................................. (re. $300,000)
For services and expenses related to renewal of the 18 existing contracts for the social model adult day services program .......... 946,300 ................................. (re. $946,300)
For services and expenses related to renewal of the 14 existing contracts for naturally occurring retirement communities (NORC) ....... 1,200,000 ................................. (re. $1,000,000)
For additional services and expenses of the neighborhood naturally occurring retirement communities (NORC) program ..................... 1,200,000 ................................. (re. $1,200,000)
OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Health and Human Services Fund - 265
3
4 By chapter 54, section 1, of the laws of 2005:
5 For programs provided under the titles of the federal older Americans
6 act and other health and human services programs:
7 For the grant period October 1, 2004 to September 30, 2005: ... ....
8 57,500,000 .................................................. (re. $57,500,000)
9 For the grant period October 1, 2005 to September 30, 2006: ... ....
10 42,500,000 .................................................. (re. $42,500,000)
11
12 By chapter 54, section 1, of the laws of 2004:
13 For programs provided under the titles of the federal older Americans
14 act and other health and human services programs:
15 For the grant period October 1, 2003 to September 30, 2004: ... ....
16 57,500,000 .................................................. (re. $16,000,000)
17
18 Special Revenue Funds - Federal / Aid to Localities
19 Federal Operating Grants Fund - 290
20 Senior Community Service Employment Account
21
22 By chapter 54, section 1, of the laws of 2005:
23 For the senior community service employment program provided under
24 title V of the federal older Americans act:
25 Federal funds authorized October 1, 2004 for the grant period begin-
26 ning July 1, 2005 ... 5,500,000 ....................... (re. $5,500,000)
27
28 Total reappropriations for state operations and aid to
29 localities .............................................. 134,209,300
30
31
32
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,550,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>10,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,560,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Operations</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Federal</td>
<td>4,550,000</td>
<td>0</td>
<td>0</td>
<td>4,550,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>10,000</td>
<td>0</td>
<td>0</td>
<td>10,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,560,000</td>
<td>0</td>
<td>0</td>
<td>4,560,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ............. 4,560,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses related to the
provision of services to the developmentally disabled under the provisions of
the federal developmental disabilities bill of rights act of nineteen hundred seventy-five:

For the grant period October 1, 2005 to September 30, 2006:

| Personal service | 510,000 |
| Nonpersonal service | 245,000 |
| Fringe benefits | 210,000 |
| Indirect costs | 15,000 |
| Maintenance undistributed | 1,120,000 |
| Grant period total | 2,100,000 |

For the grant period October 1, 2006 to September 30, 2007:

| Personal service | 510,000 |
| Nonpersonal service | 245,000 |
| Fringe benefits | 210,000 |
| Indirect costs | 15,000 |
| Maintenance undistributed | 1,470,000 |
| Grant period total | 2,450,000 |

Program fund subtotal ................. 4,550,000
<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enterprise Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Enterprise Fund - 331</td>
<td></td>
</tr>
<tr>
<td>Developmental Disabilities Planning Council Publications</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses incurred by the developmental disabilities planning council related to producing, reproducing, distributing, and mailing printed, recorded, and electronic media:

- Nonpersonal service ........................................ 10,000

  Program account subtotal .................................... 10,000

Total new appropriations for state operations and aid to localities ........................................ 4,560,000
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Health and Human Services Fund - 265

4 By chapter 54, section 1, of the laws of 2005:

5 For services and expenses related to the provision of services to the
6 developmentally disabled under the provisions of the federal
7 developmental disabilities bill of rights act of nineteen hundred
8 seventy-five:
9 For the grant period October 1, 2004 to September 30, 2005: ... ....
10 2,100,000 .......................................................... (re. $2,100,000)
11 For the grant period October 1, 2005 to September 30, 2006: ... ....
12 2,450,000 .......................................................... (re. $2,450,000)

13 By chapter 54, section 1, of the laws of 2004:

14 For services and expenses related to the provision of services to the
15 developmentally disabled under the provisions of the federal develop-
16 mental disabilities bill of rights act of nineteen hundred seventy-five:
17 For the grant period October 1, 2003 to September 30, 2004: ... ....
18 2,100,000 .......................................................... (re. $400,000)
19 For the grant period October 1, 2004 to September 30, 2005: ... ....
20 2,450,000 .......................................................... (re. $600,000)

21 By chapter 54, section 1, of the laws of 2003:

22 For services and expenses related to the provision of services to the
23 developmentally disabled under the provisions of the federal develop-
24 mental disabilities bill of rights act of nineteen hundred seventy-five:
25 For the grant period October 1, 2003 to September 30, 2004: ... ....
26 2,450,000 .......................................................... (re. $279,000)

27 Total reappropriations for state operations and aid to
28 localities ......................................................... 5,829,000

29 =========
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>9,700,831,300</td>
<td>154,881,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>29,779,350,000</td>
<td>32,494,780,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>7,274,171,000</td>
<td>1,538,899,000</td>
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<tr>
<td>Capital Projects Funds</td>
<td>300,537,000</td>
<td>450,603,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>10,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>47,054,899,300</td>
<td>34,639,163,000</td>
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</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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<thead>
<tr>
<th>Fund Type</th>
<th>State</th>
<th>Aid to</th>
<th>Capital</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund/State Operations</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account – 003</td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Personal service</td>
<td></td>
<td></td>
<td></td>
<td>7,463,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td></td>
<td></td>
<td></td>
<td>14,490,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
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<td></td>
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<td>General Fund/Aid to Localities</td>
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<td></td>
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</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| Notwithstanding any inconsistent provision of law, effective October 1, 2006, expenditures made from this appropriation shall effectively provide a cost of living adjustment for providers of the following services, as determined by the commissioner of the department of health, minority health. The commissioner of the department of health shall determine the standards and requirements necessary for reimbursement of such increases. Further, all such increases shall be made pursuant to a provider attestation regarding the use of such funds to be provided in the format proscribed by the department. Funds shall be allocated from this appropriation.
pursuant to a plan prepared by the commissioner and approved by the director of the budget .......................... 6,000
For services and expenses of the office of minority health including competitive grants to promote community strategic planning or new or improved health care delivery systems and networks in minority areas. Up to $102,000 of this appropriation may be transferred to state operations for administration .............. 602,000
Program account subtotal .................. 608,000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

For the grant period October 1, 2005 to September 30, 2006 ....... 452,000
For the grant period October 1, 2006 to September 30, 2007 ....... 577,000
Program account subtotal ............... 1,029,000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For various food and nutritional services:

For the grant period October 1, 2005 to September 30, 2006 .......... 935,000
For the grant period October 1, 2006 to September 30, 2007 .......... 1,193,000
Program account subtotal ............... 2,128,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation:

For grants beginning on or after April 1, 2006 .......................... 419,000
Program fund subtotal ............... 419,000
STATE OPERATIONS AND AID TO LOCALITIES  2006-07

1. Special Revenue Funds - Federal / State Operations
2. Federal Block Grant Fund - 269

3. For various health prevention, diagnostic, detection and treatment services:
4. For the grant period October 1, 2005 to September 30, 2006 ....................... 2,515,000
5. For the grant period October 1, 2006 to September 30, 2007 ....................... 2,893,000

6. Program fund subtotal .................. 5,408,000

7. Special Revenue Funds - Other / State Operations
8. Combined Gifts, Grants and Bequests Fund - 020
9. Technology Transfer Account

10. For services and expenses related to the department of health's patent and technology transfer program. The department of health may receive and deposit revenue from the sale and licensing of inventions pursuant to a technology and patent transfer policy established in accordance with section 64-a of the public officers law. Notwithstanding any other provision of law, these funds may be used for payments to Health Research, Inc. as reimbursement for expenses incurred in its patent and technology transfer operations, to support research, training, and infrastructure development in the department's research facilities, and for payments to inventors. The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue ...................... 500,000

11. Program account subtotal ............... 500,000

12. Special Revenue Funds - Other / State Operations
13. HCRA Resources Fund - 061
14. Health Occupation Development and Workplace Demo Account

15. For services and expenses related to administration of the health occupation development and workplace demonstration program established pursuant to sections 2807-g and 2807-h of the public health law. Up to 50 percent of this appropriation may be suballocated to the department of labor:

16. Personal service ........................... 589,000
17. Nonpersonal service ........................ 1,527,000
18. Fringe benefits ............................ 270,000

19. Program account subtotal ............... 2,386,000
### Special Revenue Funds - Other / State Operations
#### HCRA Resources Fund - 061
##### Pilot Health Insurance Account

For services and expenses related to the administration of the program authorized by section 2807-l of the public health law:

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,162,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>743,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>532,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,437,000</strong></td>
</tr>
</tbody>
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### Special Revenue Funds - Other / State Operations
#### HCRA Resources Fund - 061
##### Primary Care Initiatives Account

For services and expenses related to the administration of the program authorized by section 2807-l of the public health law:

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>486,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>304,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>223,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,013,000</strong></td>
</tr>
</tbody>
</table>


### Special Revenue Funds - Other / State Operations
#### HCRA Resources Fund - 061
##### Health Care Delivery Administration Account

For services and expenses related to administration of the health care and cancer initiative programs pursuant to section 2807-l of the public health law:

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>310,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>445,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>142,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>897,000</strong></td>
</tr>
</tbody>
</table>


### Special Revenue Funds - Other / State Operations
#### Miscellaneous Special Revenue Fund - 339
##### Administration Program Account

For services and expenses, including indirect costs, related to the administration program:

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,579,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,474,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>11,053,000</strong></td>
</tr>
</tbody>
</table>
Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Health-SPARCS Account

For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system:

- Personal service: 2,719,000
- Nonpersonal service: 3,683,000
- Fringe benefits: 1,246,000

Program account subtotal: 7,648,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Professional Medical Conduct Account

For services and expenses, including indirect costs, related to the professional medical conduct program:

- Personal service: 3,900,000
- Nonpersonal service: 1,857,000
- Fringe benefits: 1,917,000

Program account subtotal: 7,674,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Vital Records Management Account

For services and expenses including the collection of increased fees related to the vital records program:

- Personal service: 1,110,000
- Nonpersonal service: 508,000
- Fringe benefits: 728,000

Program account subtotal: 2,346,000

AIDS INSTITUTE PROGRAM: 113,769,000

General Fund / State Operations
State Purposes Account - 003

- Personal service: 10,448,000
- Nonpersonal service: 5,431,000

Maintenance undistributed

For suballocation to the office of children and family services through a memorandum of understanding with the AIDS institute, for services related to hiv policy development and training: 150,000
For suballocation to the state education department through a memorandum of understanding with the AIDS institute, for the provision of AIDS education by AIDS regional training coordinators for staff in elementary and secondary schools ...... 200,000

For suballocation to the division of human rights through a memorandum of understanding with the AIDS institute, for services of the office of AIDS discrimination investigation ......................... 100,000

Available for maintenance undistributed .. 450,000

Program account subtotal ............... 16,329,000

Notwithstanding any inconsistent provision of law, effective October 1, 2006, expenditures made from this appropriation shall effectively provide a cost of living adjustment for providers of the following services, as determined by the commissioner of the department of health, adolescent services - act for youth; adolescent services – general; adolescent services schools; clinical education; clinical guidelines development, clinical scholars; clinical trials experimental treatment; community development initiative; community hiv prevention and primary care; community services programs; criminal justice; education and training; evaluation and research; expanded syringe access program; families in transition; family centered care; harm reduction; general; harm reduction – syringe exchange; hiv health care and support services for women and kids; hiv prevention, primary care support services for substance abusers; homeless shelters; legal services and advocacy; lesbian, gay, bisexual, transgender - adolescent; lesbian, gay, bisexual, transgender - general; lesbian gay, bisexual, transgender - substance use; multiple service agency; nutritional services; pediatric centers of excellence; permanency planning; racial and ethnic minority; social day care; specialized care centers for youth; specialty; supportive housing; treatment adherence; women's services - general; women's services - peer; women's services - supportive services and youth access program. The commissioner of the department of health shall determine the standards and requirements necessary for reimbursement of such increases. Further, all such increases shall be made pursuant to a
provider attestation regarding the use of such funds to be provided in the format proscribed by the department. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget ........................................... 890,000

For grants to community based organizations to support permanency planning and support services for families affected by hiv .... 394,000
For additional demonstration project grants to designated AIDS centers, and not-for-profit organizations, including but not limited to community service programs and community-based organizations, providing specialized AIDS-related services for purposes of patient education and case management services related to promoting compliance with hiv-related treatment therapies and regimes ....................... 394,000
For grants to New York state community service programs to provide HIV/AIDS related education, prevention, outreach, legal and supportive services ........ 1,450,000
For services and expenses related to the operation of the communities of color initiative .......................... 3,000,000
For additional grants to existing community based organizations and to article 28 of the public health law diagnostic and treatment centers that must operate in a neighborhood or geographic area with high concentrations of at risk populations and provide services and programs that are culturally sensitive to the special social and cultural needs of the at risk populations. Such grants shall be used to meet increased demands for hiv education, prevention, outreach, and legal programs. Such grants shall be equitably distributed 1,768,000
For additional grants to existing community service programs to meet the increased demands for hiv education, prevention, outreach, legal and supportive services to high risk groups and to address increased operating costs of these programs. Such grants shall be equitably distributed .... 318,000
For grants to organizations with specialty contracts administered by the AIDS institute to be allocated to organizations based on the proportionate share of the value of an organization's speciality contract to the value of all speciality contracts administered by the AIDS institute ........................................ 625,000
For transfer to the office of temporary and disability assistance for operational support to projects which have received capital grant awards through the homeless housing assistance program .............. 179,000
For additional grants to community based organizations to support permanency planning and support services for families affected by HIV.......................... 169,000

Program account subtotal ................ 9,187,000

For grants to existing community service programs, as deemed appropriate by the department of health, including but not limited to community based organizations and other organizations providing specialized AIDS-related services targeted to minority and other high risk populations. To ensure organizational viability, agency administration may be supported subject to review and approval of the commissioner of health. Up to $125,000 may be transferred to the general fund-state purposes account for the administration of this program. Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multi-service agencies and community development initiatives for all such contracts which were executed on or before March 31, 2005, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process 20,603,000

For grants to existing community service programs to meet the increased demands for HIV education, prevention, outreach, legal and supportive services to high-risk groups and to address increased operating costs of these programs. To ensure organizational viability, agency administration may be supported subject to review and approval of the commissioner of health. Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multi-service agencies and community development initiatives for all such contracts which were executed on or before March 31, 2005, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process 4,800,000

For additional grants to existing community service programs to meet the increased demands for HIV education, prevention, outreach, legal and supportive services to high risk groups and to address increased operating costs of these programs. To ensure organizational viability, agency administration may be supported subject to
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

1. review and approval of the commissioner of health. Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multi-service agencies and community development initiatives for all such contracts which were executed on or before March 31, 2005, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process ...................... 850,000

2. For services and expenses related to the operation of the Cornell university parent HIV/AIDS education project to provide educational workshops for parents in Nassau county, and to enhance the project in Suffolk county ..................... 75,000

3. For services and expenses of the Long Island association for AIDS care to conduct a study to (1) identify the medical and social service gaps for children orphaned by AIDS on Long Island, as well as strategies to link families with AIDS with community services in order to plan for future care needs of their children, and (2) develop innovative comprehensive model service programs for such children ........ 50,000

4. For grants to county health departments for HIV-related public health activities in rural underserved counties and counties with the most rapid increases in HIV incidence ......................... 300,000

5. For services and expenses of the AIDS institute related to training and education activities and continuum of care initiatives ....................... 2,331,000

6. For services and expenses of a pilot surveillance project for investigation of reported AIDS cases by county health departments as authorized by the commissioner of health ..................... 90,000

7. For grants to community based organizations for the provision of services to parolees and their families. Up to $730,000 of this appropriation may be transferred to the general fund - state purposes account for administration of this program .............. 1,130,000

8. For HIV counseling and testing services in facilities operated by the New York state department of correctional services. All or part of this appropriation may be transferred to the general fund - state purposes account for administration of this program ......................... 925,000

9. For grants for the provision of outreach and case management services to high-risk women and children ....................... 1,375,000
For services and expenses related to the provision of outreach and education to low-income and minority communities concerning the availability of and access to clinical drug trials .................. 100,000

For services and expenses related to the care and service needs of children, adolescents and families with the HIV disease ................................. 1,838,000

For grants for the provision of comprehensive HIV prevention and health care services to high-risk adolescents and young adults. Up to 5 percent of this appropriation may be transferred to the general fund - state purposes account for the administration of this program ...... 2,321,000

For grants for housing, supported housing and referral services for homeless persons with HIV/AIDS and their families, including those with tuberculosis or if warranted those with tuberculosis only, in areas as determined by data collected by the department of health ................. 2,500,000

For transfer to the office of temporary and disability assistance for operational support to projects which have received capital grant awards through the homeless housing assistance program .............. 1,000,000

For grants for the provision of HIV prevention and primary care services to high risk populations in community health centers and substance abuse programs ..... 718,000

For grants to community based organizations for HIV prevention and outreach efforts targeted to substance abusers .......... 470,000

For services and expenses related to education and prevention services and for nutritional services including individuals homebound with AIDS or in an adult day care or home care setting .............. 4,900,000

For grants to community based organizations to support permanency planning and support services for families affected by HIV. Up to 5 percent of this appropriation may be transferred to the general fund - state purposes account for the administration of this program ............................. 1,000,000

For grants to community based organizations and for services and expenses of the AIDS institute related to the provision of HIV education and prevention services. Up to 10 percent of this appropriation may be transferred to the general fund - state purposes account for administration of this program ......................... 750,000

For services and expenses of surveillance projects for investigation of reported AIDS cases, including seroprevalence studies, as authorized by the commissioner of health ................................. 330,000
For provision of comprehensive HIV outreach and prevention services to adolescents and women ........................................... 1,000,000

For state aid to municipalities pursuant to article 6 of the public health law or for grants to counties and local health departments for an HIV surveillance and partner notification program ............... 4,100,000

For services and expenses of the medical society of the state of New York for a peer educational program for physicians regarding the testing and reporting of individuals who are infected with HIV .... 100,000

For grants for AIDS prevention and education and AIDS related services to existing community based organizations, as deemed appropriate by the department of health and to article 28 of the public health law diagnostic and treatment centers. For the purposes of this program, eligible organizations must (1) operate in a neighborhood or geographic area with high concentrations of at risk populations; and (2) provide services and programs that are culturally sensitive to the special social and cultural needs of the at risk populations. To ensure organizational viability, agency administration may be supported subject to review and approval of the commissioner of health. Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multi-service agencies and community development initiatives for all such contracts which were executed on or before March 31, 2005, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process ........... 12,300,000

For additional grants to existing community based organizations and to article 28 of the public health law diagnostic and treatment centers that must operate in a neighborhood or geographic area with high concentrations of at risk populations and provide services and programs that are culturally sensitive to the special social and cultural needs of the at risk populations. Such grants shall be used to meet the increased demands for HIV education, prevention, outreach, and legal programs. To ensure organizational viability, agency administration may be supported subject to review and approval of the commissioner of health. Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multi-service agencies and community development initiatives for all such contracts which were executed on
STATE OPERATIONS AND AID TO LOCALITIES  2006-07

1 or before March 31, 2005, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process ....... 850,000

5 For grants for the provision of primary health care services in drug treatment programs. Up to $800,000 of this appropriation can be used for services targeted to substance abusers at risk of becoming intravenous drug users. Up to 5 percent of this appropriation may be transferred to the general fund - state purposes account for the administration of this program ... 2,666,000

14 For services and expenses relating to the provision of HIV counseling and testing by family planning clinics and prenatal assistance programs to the extent that reimbursement through medical assistance is not available. These funds shall not be used by the department for any costs directly related to the processing of tests ......................... 3,452,000

23 For grants for the development of women's HIV clinics to provide comprehensive obstetrical/gynecological services and for grants to health care facilities and community organizations for the provisions of primary care, subspecialty care and supportive services to HIV-infected women and children in underserved, high seroprevalence areas. Up to 5 percent of this appropriation may be transferred to the general fund - state purposes account for the administration of this program ....... 1,294,000

34 For services and expenses related to the special program for HIV services for infants and pregnant women established pursuant to section 71 of chapter 731 of the laws of 1993. Such programs may provide continuing services to high-risk and HIV-positive women and children ...... 1,500,000

42 For services and expenses associated with the HIV clinical education initiative program ................................. 1,600,000

44 Program account subtotal .............. 77,318,000

48 Special Revenue Funds - Other / Aid to Localities

50 HCRA Resources Fund - 061
51 Hospital Based Grants Program Account
52
53 For grants to community service programs including but not limited to community based organizations and other organizations providing specialized AIDS-related services targeted to minority and other high-risk populations ....................... 1,038,000
59 For services and expenses of an HIV and substance abuse fellowship program to encourage physicians and nurses to work in clinical settings providing care and
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>26</td>
<td>treatment to persons with HIV infection, including but not limited to designated care centers, community health centers, hospital outpatient clinics, substance abuse treatment programs, mental health clinics, family planning and prenatal clinics, for training in diagnosis and management of HIV illness and substance abuse treatment. Up to 5 percent of the amount appropriated may be transferred to the general fund - state purposes account for administration of the program</td>
<td>1,489,000</td>
</tr>
<tr>
<td>27</td>
<td>For services and expenses related to the provision of HIV counseling and testing by family planning clinics and prenatal care assistance programs</td>
<td>548,000</td>
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<td>28</td>
<td>For services and expenses of the AIDS institute related to training and education activities and continuum of care initiatives</td>
<td>324,000</td>
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<tr>
<td>29</td>
<td>For grants for the provision of primary health care services in drug treatment programs. Up to 5 percent of this amount may be transferred to the general fund - state purposes account</td>
<td>368,000</td>
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<td>30</td>
<td>For grants for the provision of comprehensive HIV prevention and health care service to high-risk adolescents and young adults</td>
<td>850,000</td>
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<tr>
<td>31</td>
<td>For grants for the development of women's HIV clinics to provide comprehensive obstetrical/gynecological services and for grants to health care facilities and community organizations for the provision of primary care, subspecialty care and supportive services to HIV infected women and children in underserved, high seroprevalence areas</td>
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<td>For grants of the provision of HIV prevention and primary care services to high risk populations in community health centers and substance abuse programs</td>
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<td>For grants to community based organizations for HIV prevention and outreach efforts targeted to substance abusers</td>
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<tr>
<td>50</td>
<td>Special Revenue Funds - Other / Aid to Localities</td>
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</tr>
<tr>
<td>51</td>
<td>HCRRA Resources Fund - 061</td>
<td></td>
</tr>
<tr>
<td>52</td>
<td>Maternal and Child HIV Services Account</td>
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<tr>
<td>53</td>
<td>For services and expenses related to special programs for HIV services for infants and pregnant women established pursuant to section 71 of chapter 731 of the laws of 1993. Such programs may provide continuing services to high-risk and HIV-positive women and children. Up to 5 percent of</td>
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</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2006-07

<table>
<thead>
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<th>Amount</th>
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<tr>
<td>this appropriation may be transferred to</td>
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<tr>
<td>the general fund-state purposes account</td>
<td>5,000,000</td>
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<tr>
<td>for administration of this program</td>
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<td>Program account subtotal</td>
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<td>CENTER FOR COMMUNITY HEALTH PROGRAM</td>
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<tr>
<td>Personal service</td>
<td>703,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>1,515,000</td>
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<tr>
<td>Maintenance undistributed</td>
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<tr>
<td>For services and expenses related to an early intervention fiscal agent</td>
<td>2,000,000</td>
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<tr>
<td>For services and expenses related to the operation of regional perinatal data centers</td>
<td>4,350,000</td>
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<td>For services and expenses related to the hospital acquired infection reporting program</td>
<td>564,000</td>
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<td>Program account subtotal</td>
<td>9,132,000</td>
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<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
</tbody>
</table>
| State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health. Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the municipal health services plan, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health. Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to $1,700,000 shall be transferred to the medical assistance program general fund - local assistance account for eligible publicly sponsored certified home health agencies that demon-
strate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjustments expected to be paid for the period January 1, 2006 through December 31, 2006. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ....................... $240,000,000

For services and expenses related to public health emergencies as declared by the counties or the commissioner of the department of health, and approved by the director of the budget in accordance with article 6 of public health law. Notwithstanding any provision of the law to the contrary, a portion of these funds may be transferred to any program, fund, or account within the department to respond to any identified emergency, pursuant to approval by the director of the budget ... $20,000,000

For services and expenses of a premarital genetic screening program conducted by Dor Yeshorim, Inc. ......................... $500,000

For services and expenses related to the childhood obesity prevention program ..... $265,000

For costs associated with enhancement and expansion of a lead poisoning prevention program ......................... $720,000

For grants to community based organizations, in accordance with chapter 820 of the laws of 1987, for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs. A portion of this appropriation, not to exceed $600,000 shall be suballocated to the office of temporary and disability assistance. Up to 15 percent of the funds appropriated may be allocated to fund a program of nutrition outreach as established pursuant to section 2597 of the public health law if such a program is administered through a contract arrangement ....................... $1,000,000

For services and expenses related to providing nutritional services and to provide nutritional education to pregnant women, infants, and children, including suballocations to the department of agriculture and markets for the farmer's market nutrition program and migrant worker services and the office of temporary and disability assistance for prenatal care assistance program activities ......................... $17,004,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For services and expenses, including operating expenses related to providing nutritional services and nutrition education for hunger prevention and nutrition assistance</td>
<td>10,840,000</td>
</tr>
<tr>
<td>2</td>
<td>For grants-in-aid to contract for hypertension prevention, screening, and treatment programs</td>
<td>254,000</td>
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<tr>
<td>3</td>
<td>For services and expenses of a rabies program, including but not limited to reimbursement to counties for rabies expenses such as human post-exposure vaccination, and research studies in the control of wildlife rabies, pursuant to United States department of agriculture approval if necessary, to control the spread of rabies</td>
<td>1,486,000</td>
</tr>
<tr>
<td>4</td>
<td>For grants to rape crisis centers for services to rape victims and programs to prevent rape</td>
<td>1,224,000</td>
</tr>
<tr>
<td>5</td>
<td>State grants for a program of family planning services pursuant to article 2 of the public health law</td>
<td>15,818,000</td>
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<tr>
<td>6</td>
<td>For grants to sudden infant death syndrome centers</td>
<td>41,100</td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses of the tick-borne disease institute, including grants for research and prevention, detection, and treatment of Lyme disease and other tick-borne illnesses</td>
<td>150,000</td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses to implement the lead poisoning prevention act of 1992, including funding to local health departments to meet increased needs for education, screening and follow-up including a suballocation to the office of temporary and disability assistance</td>
<td>4,000,000</td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses of existing Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987</td>
<td>486,000</td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses including payment of health insurance premiums and reimbursement of health care providers for services rendered to individuals enrolled in the cystic fibrosis program pursuant to chapter 851 of the laws of 1987</td>
<td>621,000</td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses to implement the early intervention program act of 1992. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued or hereafter to accrue</td>
<td>204,000,000</td>
</tr>
<tr>
<td>12</td>
<td>The moneys hereby appropriated shall be available for respite services for families of eligible children. Such moneys shall be allocated to each municipality by the department of health as determined by the department, to reimburse such municipalities in the amount of 50 percent of the costs of respite services provided to eligible children and their families with</td>
<td></td>
</tr>
</tbody>
</table>
the approval of the early intervention
official, in accordance with section 2547
of the public health law, section 69-4.18
of title 10 of the New York codes rules
and regulation and standards established
by the department for the provision of
respite services. The moneys allocated to
each municipality by the department shall
be the total amount of respite funds
available for such purpose .................. 2,000,000
For services and expenses of an early diag-
nosis and control program for diabetes ... 148,900
For services and expenses including an
education program related to a children's
asthma program. The department shall make
grants within the amounts appropriated
therefore to local health agencies, health
care providers, school, school-based
health centers and community-based organ-
izations and other organizations with
demonstrated interest and expertise in
serving persons with asthma to develop and
implement regional or community plans
which may include the following activ-
ities: self-management programs in elemen-
tary schools, conducting public and
provider education programs and implement-
ing protocols for collection of data on
asthma-related school absenteeism and
emergency room visits. In making grants
the commissioner may give priority consid-
eration to entities serving areas of the
state with high incidence and prevalence
of asthma ................................. 54,000
For services and expenses of an abstinence
education program ....................... 2,600,000
For services and expenses of the cancer
registry ........................................ 50,000
For state grants for cancer detection and
education program pursuant to chapter 328
of the laws of 1989 as amended ............ 4,000,000
For services and expenses of cancer perman-
ency planning, legal and family counseling
services ..................................... 500,000
For services and expenses of the health and
social services sexuality-related programs
............................................. 2,373,300
For services and expenses of the osteoporo-
is prevention and education program. The
commissioner of health, pursuant to a plan
subject to the approval of the director of
the budget, may transfer funds to the
state operations budget of Helen Hayes
hospital for this program .................. 66,000
For services and expenses of a childhood
cancer awareness program .................. 36,000
For state grants to improve access to infer-
tility services, treatments, and proce-
dures. Funds shall be allocated from this
appropriation pursuant to a plan prepared
by the commissioner of health and approved
by the director of the budget ............ 4,000,000
1 For services and expenses associated with
2 red cross emergency response preparedness,
3 including support for capital projects and
4 ensuring an adequate blood supply. Funds
5 shall be allocated from this appropriation
6 pursuant to a plan prepared by the commis-
7 sioner of health and approved by the
8 director of the budget ................. 5,000,000
9 For services and expenses of education,
10 support services and early diagnosis
11 related to Alzheimer's disease ........ 250,000
12 For services and expenses of the brain trau-
13 ma foundation ......................... 500,000
14 For services and expenses of the arthritis
15 foundation .................. ............ 250,000
16 For grants to community based programs
17 providing support, educational and
18 outreach services to persons diagnosed
19 with breast cancer .................... 200,000
20 For services and expenses of the New York
21 state task force to increase organ and
22 tissue donation, for the New York state
23 donor registry awareness campaign ...... 250,000
24 Notwithstanding any inconsistent provision
25 of law, effective October 1, 2006, expen-
26 ditures made from this appropriation shall
27 effectively provide a cost of living
28 adjustment for providers of the following
29 services, as determined by the commis-
30 sioner of the department of health, red
31 cross emergency preparedness, nutrition
32 education and outreach, obesity preven-
33 tion, nutritional services to pregnant
34 women, infants and children, hunger
35 prevention and nutrition assistance pro-
36 gram, Indian health, asthma, prenatal care
37 assistance program, rape crisis, early
38 intervention, health and human services
39 sexuality related programs, infertility,
40 maternity and early childhood foundation,
41 abstinence education, family planning,
42 school health, sudden infant death syn-
43 drome education and outreach, childhood
44 lead poisoning prevention, enhanced ser-
45 vices for kids, act for youth, children
46 with special health care needs, regional
47 perinatal data centers, migrant health,
48 dental services, osteoporosis prevention,
49 eating disorders, cancer services, cancer
50 registry, healthy heart, Alzheimer's
51 disease assistance centers, Alzheimer's
52 research and education, diabetes screen-
53 ing, education, and prevention, tobacco
54 control, rabies, tick-borne disease, im-
55 munization, public health campaign, sex-
56 ually transmitted diseases, and tuber-
57 culosis control. The commissioner of the
58 department of health shall determine the
59 standards and requirements necessary for
60 reimbursement of such increases. Further,
61 all such increases shall be made pursuant
62 to a provider attestation regarding the
use of such funds to be provided in the format prescribed by the department. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget ................................. 6,430,000

Program account subtotal ............... 547,117,300

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

For the grant period October 1, 2005 to September 30, 2006 ................. 3,251,000
For the grant period October 1, 2006 to September 30, 2007 ................. 4,207,000

Program account subtotal ............... 7,458,000

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued:

For the grant period October 1, 2005 to September 30, 2006 ................. 82,300,000
For the grant period October 1, 2006 to September 30, 2007 ................. 100,200,000

Program account subtotal ............... 182,500,000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For various food and nutritional services:

For the grant period October 1, 2005 to September 30, 2006 ..................... 21,013,000
For the grant period October 1, 2006 to September 30, 2007 ..................... 26,288,000

Program account subtotal ............... 47,301,000

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued:
<p>| | | | |</p>
<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>1 For the grant period</td>
<td>October 1, 2005 to September 30, 2006</td>
<td>176,700,000</td>
<td></td>
</tr>
<tr>
<td>2 For the grant period</td>
<td>October 1, 2006 to September 30, 2007</td>
<td>215,200,000</td>
<td></td>
</tr>
<tr>
<td>3 Program account subtotal</td>
<td></td>
<td>391,900,000</td>
<td></td>
</tr>
<tr>
<td>4 Special Revenue Funds -</td>
<td>Federal / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5 Federal Health and Human</td>
<td>Services Fund - 265</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6 For various health</td>
<td>prevention, diagnostic, detection and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7 treatment services:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8 For grants beginning prior</td>
<td>April 1, 2006.</td>
<td>16,478,000</td>
<td></td>
</tr>
<tr>
<td>9 For grants beginning on or</td>
<td>April 1, 2006</td>
<td>7,671,000</td>
<td></td>
</tr>
<tr>
<td>10 after April 1, 2006</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 Program fund subtotal</td>
<td></td>
<td>24,149,000</td>
<td></td>
</tr>
<tr>
<td>12 Special Revenue Funds -</td>
<td>Federal / Aid to Localities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13 Federal Health and Human</td>
<td>Services Fund - 265</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 Abstinence Education Account</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15 For the grant period</td>
<td>October 1, 2006 to September 30, 2006</td>
<td>451,000</td>
<td></td>
</tr>
<tr>
<td>16 For the grant period</td>
<td>October 1, 2006 to September 30, 2007</td>
<td>451,000</td>
<td></td>
</tr>
<tr>
<td>17 Program account subtotal</td>
<td></td>
<td>902,000</td>
<td></td>
</tr>
<tr>
<td>18 Special Revenue Funds -</td>
<td>Federal / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19 Federal Department of</td>
<td>Education Fund - 267</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 Individuals with Disabilities - Part C Account</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21 For activities related to</td>
<td>the handicapped infants and toddlers</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22 program:</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
**DEPARTMENT OF HEALTH**

**STATE OPERATIONS AND AID TO LOCALITIES 2006-07**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the grant period beginning on or after July 1, 2005</td>
<td>8,150,000</td>
</tr>
<tr>
<td>For the grant period beginning on or after July 1, 2006</td>
<td>9,780,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>17,930,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Department of Education Fund - 267</td>
<td></td>
</tr>
<tr>
<td>Individuals with Disabilities-Part C Account</td>
<td></td>
</tr>
<tr>
<td>For activities related to a handicapped infants and toddlers program:</td>
<td></td>
</tr>
<tr>
<td>For the grant period beginning on or after July 1, 2006</td>
<td>29,220,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>29,220,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Block Grant Fund - 269</td>
<td></td>
</tr>
<tr>
<td>For various health prevention, diagnostic, detection and treatment services:</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2005 to September 30, 2006</td>
<td>9,018,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2006 to September 30, 2007</td>
<td>10,370,000</td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td>19,388,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Block Grant Fund - 269</td>
<td></td>
</tr>
<tr>
<td>For various health prevention, diagnostic, detection and treatment services:</td>
<td></td>
</tr>
<tr>
<td>The commissioners of health and education shall establish additional school-based health center projects under chapter 198 of the laws of 1978 with in the amount appropriated herein. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for pre-school and school-age children. No more than ten per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.</td>
<td></td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1. For the grant period October 1, 2005 to September 30, 2006 ........................................ 23,245,000
2. For the grant period October 1, 2006 to September 30, 2007 ........................................ 26,732,000
3. Program fund subtotal ........................................ 49,977,000

Special Revenue Funds - Other / State Operations

5. Combined Gifts, Grants and Bequests Fund - 020
6. Alzheimer's Research Account
7. For alzheimer's disease research and assistance pursuant to chapter 590 of the laws of 1999 ........................................ 1,000,000
8. Program account subtotal ........................................ 1,000,000

Special Revenue Funds - Other / State Operations

10. Autism Awareness and Research Account
11. For services and expenses related to autism awareness and research pursuant to section 404-v of public health law and section 95-e of the state finance law ............... 20,000
12. Program account subtotal ........................................ 20,000

Special Revenue Funds - Other / Aid to Localities

13. Combined Gifts, Grants and Bequests Fund - 020
14. NYS Prostate Cancer Research, Detection and Education Account
15. For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 ........................................ 1,000,000
16. Program account subtotal ........................................ 1,000,000

Special Revenue Funds - Other / State Operations

17. Combined Gifts, Grants and Bequests Fund - 020
18. Prostate and Testicular Cancer Research and Education Account
19. For prostate and testicular cancer research and education pursuant to section 97-ccc of the state finance law ................. 150,000
20. Program account subtotal ........................................ 150,000

Special Revenue Funds - Other / Aid to Localities

21. HCRA Resources Fund - 061
22. Health Care Services Account
23. For services and expenses of a statewide public health campaign for tuberculosis control and prevention and for screening
and education activities regarding sexually transmitted diseases, provided that any funds allocated under this section shall not supplant existing local funds or state funds allocated to county health departments under article 6 of the public health law. Up to $300,000 of this appropriation may be transferred to the general fund - state purposes account for the administration of this program by the department of health ................................. 6,200,000

For services and expenses related to the Indian health program. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue ...................... 13,500,000

State aid to municipalities for medical services for the rehabilitation of physically handicapped children, pursuant to article 6 of the public health law ....... 4,000,000

For services and expenses for a school health program ........................... 4,321,000

For services and expenses of the prenatal care assistance program. Up to 100 percent of this appropriation may be suballocated to the medical assistance program general fund - local assistance account to be matched by federal funds .................. 2,640,000

For state grants for the breast cancer detection and education program pursuant to chapter 328 of the laws of 1989 as amended, which may include coverage of geographic areas not presently covered by the program where the need for such services is demonstrated. Up to $110,000 may be transferred to state operations for administration of this program .................. 2,470,000

For breast cancer awareness programs for school students conducted by organizations approved pursuant to chapter 328 of the laws of 1989 as amended .................. 150,000

For the statewide breast cancer hotline to provide breast cancer information, education and support services ..................... 175,000

For grants to community based programs providing support, educational and outreach services to persons diagnosed with breast cancer .................. 250,000

For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 433 of the laws of 1997. Of amounts appropriated herein, up to $500,000 may be used for educational programs. A portion of this appropriation may be transferred to state operations ... 2,500,000

For services and expenses of the maternity and early childhood foundation ............ 1,300,000

For services and expenses of the Adelphi university breast cancer support program .. 125,000

For transfer to the comprehensive care center for eating disorders development fund ........................................... 500,000
<table>
<thead>
<tr>
<th>Program Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For state aid to municipalities for a program of immunization against German measles and other communicable diseases, pursuant to article 6 of the public health law</td>
<td>8,000,000</td>
</tr>
<tr>
<td>For services and expenses related to the childhood obesity prevention program</td>
<td>1,500,000</td>
</tr>
<tr>
<td>For services and expenses related to emergency preparedness and to stockpile medications and supplies in the event of a pandemic, including the avian flu</td>
<td>29,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>76,631,000</td>
</tr>
<tr>
<td>For services and expenses related to providing nutritional services to pregnant women, infants, and children. Notwithstanding any other provision of law to the contrary, up to 5 percent of the amount appropriated may be transferred to the general fund - state purposes account for the administration of this program by the department of health</td>
<td>9,303,000</td>
</tr>
<tr>
<td>For grants in aid to contract for hypertension prevention, screening and treatment programs</td>
<td>727,000</td>
</tr>
<tr>
<td>State grants for a program of family planning services pursuant to article 2 of the public health law</td>
<td>2,497,000</td>
</tr>
<tr>
<td>For grants to rape crisis centers for services to rape victims and programs to prevent rape</td>
<td>131,000</td>
</tr>
<tr>
<td>For services and expenses for a school health program</td>
<td>2,179,000</td>
</tr>
<tr>
<td>For services and expenses of breast cancer detection and education</td>
<td>275,000</td>
</tr>
<tr>
<td>For services and expenses of tuberculosis treatment, detection and prevention</td>
<td>650,000</td>
</tr>
<tr>
<td>For services and expenses of a lead poisoning prevention program</td>
<td>400,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>16,162,000</td>
</tr>
<tr>
<td>For services and expenses related to the tobacco control and cancer services programs authorized pursuant to sections 2807-r and 1399-ii of the public health law</td>
<td>2,260,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,260,000</td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES  2006-07

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Cable Television Account

Maintenance undistributed
For services and expenses related to public service education, with specific emphasis on public health issues .................. 454,000

Program account subtotal ............... 454,000

Special Revenue Funds - Other / Aid to Localities

Miscellaneous Special Revenue Fund - 339

Comprehensive Care Center for Eating Disorders Development Grant Account

For services and expenses of providing development grants to comprehensive care centers for eating disorders provided pursuant to chapter 114 of the laws of 2004 ..................................... 1,000,000

Program account subtotal ............... 1,000,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

CSFP Salvage Account

For services and expenses of the department of health related to the commodity supplemental food program ..................... 25,000

Program account subtotal ............... 25,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Diabetes Research and Education Account

For diabetes research and education pursuant to chapter 339 of the laws of 2001 ........ 100,000

Program account subtotal ............... 100,000

Special Revenue Funds - Other / Aid to Localities

Miscellaneous Special Revenue Fund - 339

Local Public Health Services Account

For services and expenses of the local public health services program. Notwithstanding section 607 of the public health law these funds shall be allocated for state aid to municipalities for a program of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law .... 1,100,000

For state aid to municipalities, notwithstanding section 607 of the public health law, for the operation of local health
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 departments and for the provision of
d2 general public health services pursuant to
3 article 6 of the public health law for
4 activities under the jurisdiction of the
5 commissioner of health ................... 3,050,000
6 Notwithstanding any other provision of law
to the contrary, this appropriation is
available for transfer to the state oper-
ations miscellaneous special revenue fund
- local public health services program
account, in the administration and execu-
tive direction program fiscal management
group .................................... 242,000
7 Notwithstanding any other provision of law
to the contrary, this appropriation is
available for contractual audits of local-
ities to supplement the audits performed
by the department of health .............. 200,000
8 ------------
9 Program account subtotal ............... 4,592,000
10 ------------
11 Special Revenue Funds - Other / State Operations
12 Miscellaneous Special Revenue Fund - 339
13 Tobacco Enforcement and Education Account
14 For services and expenses related to tobacco
15 enforcement, education and related activ-
16 ities, pursuant to chapter 162 of the laws
17 of 2002 .................................. 75,000
18 ------------
19 Program account subtotal ............... 75,000
20 ------------
21 Special Revenue Funds - Other / State Operations
22 Miscellaneous Special Revenue Fund - 339
23 Women, Infants, and Children (WIC) Civil Monetary
24 Account
25 For services and expenses of the department
26 of health related to the special supple-
27 mental nutrition program for women,
28 infants and children ...................... 5,000,000
29 ------------
30 Program account subtotal ............... 5,000,000
31 ------------
32 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM .................. 52,537,000
33 ------------
34 General Fund / State Operations
35 State Purposes Account – 003
36 Personal service ........................... 7,350,000
37 Nonpersonal service ........................ 1,937,000
38 ------------
39 Program account subtotal ............... 9,287,000
40
General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses related to the water supply protection program .......... 6,000,000

Program account subtotal ............... 6,000,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For various health prevention, diagnostic, detection and treatment services:

For grants beginning prior to April 1, 2006. 503,000
For grants beginning on or after April 1, 2006 ..................................... 1,218,000

Program fund subtotal .................. 1,721,000

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

For various health prevention, diagnostic, detection and treatment services:

For the grant period October 1, 2005 to September 30, 2006 ....................... 2,754,000
For the grant period October 1, 2006 to September 30, 2007 ....................... 3,166,000

Program fund subtotal .................. 5,920,000

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For services and expenses of various health prevention, diagnostic, detection and treatment services:

For the grant period October 1, 2005 to September 30, 2006 ....................... 1,491,000
For the grant period October 1, 2006 to September 30, 2007 ....................... 1,715,000

Program fund subtotal .................. 3,206,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Protection Agency Grants Account

For various environmental projects including suballocation for the department of environmental conservation:

For the grant period October 1, 2005 to September 30, 2006 ....................... 3,703,000
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

For the grant period October 1, 2006 to September 30, 2007

Program account subtotal

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Low Level Radioactive Waste Account

For services and expenses of the low-level radioactive waste siting program:

Personal service
Nonpersonal service, including transfer to the energy research and development authority pursuant to chapter 673 of the laws of 1986, as amended by chapters 368 and 913 of the laws of 1990
Fringe benefits

Program account subtotal

Special Revenue Funds - Other / State Operations
Environmental Protection and Oil Spill Compensation Fund - 303

For services and expenses related to the oil spill relocation network program:

Personal service
Nonpersonal service
Fringe benefits

Program fund subtotal

Special Revenue Funds - Other / Aid to Localities
Training and Education Program on Occupational Safety and Health Fund - 305

These funds shall be available to the department of health occupational safety and health training education account to conduct occupational and environmental lead study

Program account subtotal

Special Revenue Funds - Other / State Operations
Clean Air Fund - 314
Operating Permit Program Account

For services and expenses of the department of health in developing, implementing and operating the operating permit program:

Personal service
Nonpersonal service


<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>148,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Asbestos Safety Training Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the asbestos safety training program:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>276,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>154,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>125,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>555,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
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<tr>
<td>Occupational Health Clinics Account</td>
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<tr>
<td>For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services:</td>
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<tr>
<td>Personal service</td>
<td>312,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>5,653,000</td>
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<td>Fringe benefits</td>
<td>143,000</td>
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<td>Program account subtotal</td>
<td>6,108,000</td>
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<td>Special Revenue Funds - Other / State Operations</td>
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<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
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<tr>
<td>Radiological Health Protection Program Account</td>
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<td>For services and expenses related to the radiological health protection account:</td>
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<tr>
<td>Personal service</td>
<td>1,564,000</td>
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<td>Nonpersonal service</td>
<td>579,000</td>
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<td>Fringe benefits</td>
<td>678,000</td>
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<td>Program account subtotal</td>
<td>2,821,000</td>
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<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
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<tr>
<td>Radon Detection Device Account</td>
<td></td>
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<tr>
<td>For services and expenses of the radon detection device distribution program</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
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</tbody>
</table>

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2006-07
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

Special Revenue Funds - Other / State Operations
Drinking Water Program Management and Administration
Fund - 366

For services and expenses of the state
revolving funds program:

Personal service .................................. 2,474,000
Nonpersonal service ............................ 1,272,000
Fringe benefits ................................. 1,135,000

For services and expenses of the state
revolving fund source water delineations
and assessments ............................... 1,400,000

Program fund subtotal ....................... 6,281,000

CHILD HEALTH INSURANCE PROGRAM ..................... 989,052,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Children's Health Insurance Account

The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter accrued.
For services and expenses related to the
children's health insurance program
provided pursuant to title XXI of the
federal social security act.
The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter accrued to municipalities.
Notwithstanding any inconsistent provision
of law and subject to a plan developed by
the commissioner of health and approved by
the director of the budget, local social
services districts shall be reimbursed for
additional administrative costs incurred
for recipient and applicant eligibility
and other administrative costs related to
the expansion of, or changes to, the
medical assistance program for children
under the age of 19 pursuant to P.L.
105-33 or chapter 2 of the laws of 1998.
Such reimbursement shall be made without any
local share of costs. Such reimbursement
shall not be subject to any aggregate
statewide reimbursement limit which may
otherwise limit reimbursement for the
administrative costs of the local social
services districts, provided, however,
such reimbursement shall be subject to the
limitation on certain payments for certain
expenditures set forth in subsection (c)
of section 2105 of the federal social
security act.
STATE OPERATIONS AND AID TO LOCALITIES 2006-07

For grants beginning prior to April 1, 2006.  28,859,000
For grants beginning on or after April 1, 2006 ..................................... 35,272,000

Program account subtotal ............... 64,131,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Children's Health Insurance Account

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the medical assistance program, medicaid direct account, for expansions of or changes to the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued to municipalities. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of temporary and disability assistance for payment of local administrative costs related to the expansion of, or changes to, the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998.

Notwithstanding any inconsistent provision of law and subject to a plan developed by the commissioner of health and approved by the director of the budget, local social services districts shall be reimbursed for additional administrative costs incurred for recipient and applicant eligibility and other administrative costs related to the expansion of, or changes to, the medical assistance program for children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998.

Such reimbursement shall be made without any local share of costs. Such reimbursement shall not be subject to any aggregate statewide reimbursement limit which may otherwise limit reimbursement for the administrative costs of the local social services districts, provided, however, such reimbursement shall be subject to the
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

limitation on certain payments for certain expenditures set forth in subsection (c) of section 2105 of the federal social security act.

For grants beginning prior to April 1, 2006.  215,325,000
For grants beginning on or after April 1, 2006 ............................. 263,175,000

Program account subtotal ............... 478,500,000

Special Revenue Funds - Other / State Operations
HCRA Resources Fund - 061
Children's Health Insurance Account

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued to municipalities.

Notwithstanding any inconsistent provision of law and subject to a plan developed by the commissioner of health and approved by the director of the budget, local social services districts shall be reimbursed for additional administrative costs incurred for recipient and applicant eligibility and other administrative costs related to the expansion of, or changes to, the medical assistance program for children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998.

Such reimbursement shall be made without any local share of costs. Such reimbursement shall not be subject to any aggregate statewide reimbursement limit which may otherwise limit reimbursement for the administrative costs of the local social services districts, provided, however, such reimbursement shall be subject to the limitation on certain payments for certain expenditures set forth in subsection (c) of section 2105 of the federal social security act.

Personal service ........................... 2,428,000
Nonpersonal service ........................ 7,881,000
Fringe benefits ............................ 1,112,000

Program account subtotal ............... 11,421,000

Special Revenue Funds - Other / Aid to Localities
HCRA Resources Fund - 061
Children's Health Insurance Account
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued to municipalities. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of temporary and disability assistance for payment of local administrative costs related to the expansion of, or changes to, the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998. Notwithstanding any inconsistent provision of law and subject to a plan developed by the commissioner of health and approved by the director of the budget, local social services districts shall be reimbursed for additional administrative costs incurred for recipient and applicant eligibility and other administrative costs related to the expansion of, or changes to, the medical assistance program for children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998. Such reimbursement shall be made without any local share of costs. Such reimbursement shall not be subject to any aggregate statewide reimbursement limit which may otherwise limit reimbursement for the administrative costs of the local social services districts, provided, however, such reimbursement shall be subject to the limitation on certain payments for certain expenditures set forth in subsection (c) of section 2105 of the federal social security act. 

Program account subtotal .......... 435,000,000

ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM .......... 893,200,000

For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies participating in such program.
Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2006 through March 31, 2007, the elderly pharmaceutical insurance coverage program shall not provide coverage of drugs for the treatment of sexual or erectile dysfunction, unless such drugs are used to treat a condition, other than sexual or erectile dysfunction, for which the drugs have been approved by the federal food and drug administration.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2006 through March 31, 2007, for purposes of reimbursement by the elderly pharmaceutical insurance program for covered drugs, the "allowed amount" shall be defined as follows: (i) for multiple source covered drugs, except for brand name drugs that are required by the prescriber to be dispensed as written, the allowed amount for a multiple source covered drug shall equal the lower of: (1) the pharmacy's usual and customary charge to the general public, taking into consideration any quantity and promotional discounts to the general public at the time of purchase or (2) the sum of the upper limit set by the centers for medicare and medicaid services for such multiple source drug, or average wholesale price discounted by 30 percent when no upper limit has been established by the centers for medicare and medicaid services for such multiple source drug, plus a dispensing fee as defined in paragraph (c) of subdivision 1 of section 250 of the elder law; (ii) for other covered drugs, the allowed amount for brand name drugs required by the prescriber to be dispensed as written and for covered drugs other than multiple source drugs shall be determined by applying the lower of: (1) average wholesale price discounted by 15 percent, plus a dispensing fee as defined in such paragraph (c) of subdivision 1 of section 250 of the elder law, or (2) the pharmacy's usual and customary charge to the general public, taking into consideration any quantity and promotional discounts to the general public at the time of purchase.

Notwithstanding any provision of law, rule or regulation to the contrary, for the period April 1, 2006 through March 31, 2007, as a condition of continued eligibility for benefits under part D of title XVIII, an elderly pharmaceutical insurance program participant is required to provide, and to authorize the program to obtain, any information or documentation...
required to establish the participant's eligibility for a full premium subsidy under section 1860D-14 of the federal social security act. A program participant who is found eligible for such subsidy must enroll in part D as a condition of continued participation in the program, unless such enrollment will result in significant additional financial liability on behalf of the participant. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued .................. 598,200,000

Program account subtotal ............... 598,200,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339
EPIC Premium Account

Personal service ........................... 1,701,000
Nonpersonal service ........................ 16,452,000
Fringe benefits ............................ 779,000

Maintenance undistributed
For suballocation to the state office for the aging for the administration of the elderly pharmaceutical insurance coverage program ................................. 193,000

Program account subtotal ............... 19,125,000

Special Revenue Funds - Other / Aid to Localities

Miscellaneous Special Revenue Fund - 339
EPIC Premium Account

For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies participating in such program.
Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2006 through March 31, 2007, the elderly pharmaceutical insurance coverage program shall not provide coverage of drugs for the treatment of sexual or erectile dysfunction, unless such drugs are used to treat a condition, other than sexual or erectile dysfunction, for which the drugs have been approved by the federal food and drug administration.
Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2006 through March 31, 2007, for purposes of reimbursement by the elderly pharmaceutical insurance program for covered drugs, the "allowed amount" shall be defined as follows: (i) for multiple source covered
drugs, except for brand name drugs that
are required by the prescriber to be
dispensed as written, the allowed amount
for a multiple source covered drug shall
equal the lower of: (1) the pharmacy's
usual and customary charge to the general
public, taking into consideration any
quantity and promotional discounts to the
general public at the time of purchase or
(2) the sum of the upper limit set by the
centers for medicare and medicaid services
for such multiple source drug, or average
wholesale price discounted by 30 percent
when no upper limit has been established
by the centers for medicare and medicaid
services for such multiple source drug,
plus a dispensing fee as defined in para-
graph (c) of subdivision 1 of section 250
of the elder law; (ii) for other covered
drugs, the allowed amount for brand name
drugs required by the prescriber to be
dispensed as written and for covered drugs
other than multiple source drugs shall be
determined by applying the lower of: (1)
average wholesale price discounted by 15
percent, plus a dispensing fee as defined
in such paragraph (c) of subdivision 1 of
section 250 of the elder law, or (2) the
pharmacy's usual and customary charge to
the general public, taking into consid-
eration any quantity and promotional dis-
counts to the general public at the time
of purchase.

Notwithstanding any provision of law, rule
or regulation to the contrary, for the
period April 1, 2006 through March 31,
2007, as a condition of continued eligi-
bility for benefits under part D of title
XVIII, an elderly pharmaceutical insurance
program participant is required to pro-
vide, and to authorize the program to
obtain, any information or documentation
required to establish the participant's
eligibility for a full premium subsidy
under section 1860D-14 of the federal
social security act. A program participant
who is found eligible for such subsidy
must enroll in part D as a condition of
continued participation in the program,
unless such enrollment will result in
significant additional financial liability
on behalf of the participant.

The moneys hereby appropriated shall be
available for payment of financial assist-
ance heretofore accrued ................. 275,875,000

Program account subtotal ............... 275,875,000

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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>HEALTH CARE FINANCING PROGRAM</td>
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<td>General Fund / State Operations</td>
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<td>State Purposes Account – 003</td>
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<td>Personal service</td>
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<td>Nonpersonal service</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other / State Operations</td>
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<td>HCRA Resources Fund - 061</td>
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<td>Provider Collection Monitoring Account</td>
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<td>Personal service</td>
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<td>Nonpersonal service</td>
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<td>Fringe benefits</td>
<td>854,000</td>
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<td>Program account subtotal</td>
<td>3,693,000</td>
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<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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</tr>
<tr>
<td>1200-Hospital and Nursing Home Management Account</td>
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<tr>
<td>Personal service</td>
<td>2,603,000</td>
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<td>Nonpersonal service</td>
<td>937,000</td>
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<td>Fringe benefits</td>
<td>1,192,000</td>
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<td>Program account subtotal</td>
<td>4,732,000</td>
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<td>HEALTH CARE REFORM ACT PROGRAM</td>
<td>1,154,310,000</td>
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<td>Special Revenue Funds - Other / Aid to Localities</td>
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<td>HCRA Resources Fund - 061</td>
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<tr>
<td>HCRA Program Account</td>
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<tr>
<td>For services, expenses, grants and transfers necessary to implement the</td>
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<td>health care reform act program in accordance with</td>
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</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s and 2807-v of the public health law. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of insurance, the office of mental health and the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With the approval of the director of the budget, up to 5 percent of this appropriation may be used for state operations purposes. At the direction of the director of the budget, funds may also be transferred directly to the general fund for the purpose of repaying a draw on the tobacco revenue guarantee fund.

For transfer to the pool administrator for the purpose of making graduate medical education payments, provided however, that no incentive pool payments shall be made from this appropriation until a comprehensive payment plan has been approved by the director of the budget 387,760,000

For transfer to Roswell park cancer institute corporation 78,000,000

For suballocation to the state insurance department related to the healthy NY program 124,800,000

For suballocation to the state insurance department related to the physicians excess medical malpractice program 113,750,000

For transfer to health research incorporated (HRI) for the AIDS drug assistance program 60,000,000

For state grants for the health workforce retraining program 29,200,000

For transfer to the pool administrator for the purposes of making state grants to public hospitals for recruitment and retention of health care workers 52,200,000

For suballocation to the state insurance department for the health maintenance organization direct pay market program 40,000,000

For services and expenses related to the tobacco use prevention and control program including grants to support cancer research 80,650,000

For transfer to the Roswell park cancer institute to support operating costs associated with cancer research 15,000,000
### DEPARTMENT OF HEALTH
#### STATE OPERATIONS AND AID TO LOCALITIES 2006-07

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>For transfer to the dormitory authority of the state of New York for the health facility restructuring program</td>
<td>20,000,000</td>
</tr>
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<td>4</td>
<td>For services and expenses of the New York state area health education center program</td>
<td>1,600,000</td>
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<tr>
<td>7</td>
<td>For state grants for rural health care access development and rural health care delivery development</td>
<td>18,700,000</td>
</tr>
<tr>
<td>10</td>
<td>For transfer to the pool administrator for state grants to public residential health care facilities for recruitment and retention of health care workers</td>
<td>16,200,000</td>
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<tr>
<td>14</td>
<td>For services and expenses related to priority pool distributions as designated by the commissioner of health</td>
<td>24,500,000</td>
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<tr>
<td>17</td>
<td>For state grants for cancer related services</td>
<td>19,000,000</td>
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<tr>
<td>19</td>
<td>For state grants pursuant to a memorandum of understanding entered into by the commissioner, the majority leader of the senate and the speaker of the assembly, for purposes outlined in such memorandum and upon the recommendation of the majority leader of the senate</td>
<td>8,500,000</td>
</tr>
<tr>
<td>26</td>
<td>For state grants pursuant to a memorandum of understanding entered into by the commissioner, the majority leader of the senate and the speaker of the assembly, for purposes outlined in such memorandum and upon the recommendation of the speaker of the assembly</td>
<td>8,500,000</td>
</tr>
<tr>
<td>33</td>
<td>For transfer to the pool administrator for distributions related to school based health clinics</td>
<td>7,000,000</td>
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<tr>
<td>37</td>
<td>For services and expenses related to the disease management demonstration program</td>
<td>7,500,000</td>
</tr>
<tr>
<td>38</td>
<td>For transfer to the pool administrator for state grants to non-public general hospitals pursuant to paragraph (c) of subdivision 30 of section 2807-c of the public health law</td>
<td>7,850,000</td>
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<tr>
<td>43</td>
<td>For services and expenses related to auditing or payment of audit contracts to determine payor and provider compliance requirements</td>
<td>5,000,000</td>
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<tr>
<td>47</td>
<td>For transfer to the pool administrator for state grants for poison control centers</td>
<td>5,100,000</td>
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<tr>
<td>49</td>
<td>For transfer to the pool administrator for state grants to non-public general hospitals pursuant to paragraph (e) of subdivision 25 of section 2807-c of the public health law</td>
<td>5,000,000</td>
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<tr>
<td>54</td>
<td>For services and expenses related to the telemedicine demonstration program</td>
<td>2,000,000</td>
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<tr>
<td>56</td>
<td>For services and expenses related to the long term care insurance education and outreach program</td>
<td>1,950,000</td>
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<tr>
<td>59</td>
<td>For services and expenses related to studying pay for performance initiatives</td>
<td>10,000,000</td>
</tr>
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</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2006-07

For services and expenses related to the pool administration ...................... 4,550,000
Program account subtotal ............... 1,154,310,000

HEALTH CARE STANDARDS AND SURVEILLANCE PROGRAM ........... 130,253,000

General Fund / State Operations
State Purposes Account - 003
Personal service ......................... 36,691,000
Nonpersonal service ..................... 15,717,000
Maintenance undistributed
For suballocation to the office of mental health to support the survey activities of psychiatric residential treatment facilities ......................... 273,000
Program account subtotal ............... 52,681,000

General Fund / Aid to Localities
Local Assistance Account - 001
For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS ......................... 9,185,000
For an operating assistance subprogram for enriched housing. To the extent that funds are appropriated for such purposes, the department is authorized to pay an operating subsidy for SSI recipients who are residents in certified not-for-profit or public enriched housing programs. Such subsidy shall not exceed $115 per month per each SSI recipient and will be paid directly to the certified operator. If appropriations are not sufficient to meet such maximum monthly payments, such subsidy shall be reduced proportionately ...... 546,000
Program account subtotal ............... 9,731,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
United States Department of Justice Account
For expenses incurred in the administration of Harold Rogers prescription drug monitoring program relating to the prescribing and dispensing of controlled substances:
For the grant period June 1, 2006 to May 31, 2007 ......................... 400,000
Program account subtotal ............... 400,000
### DEPARTMENT OF HEALTH
### STATE OPERATIONS AND AID TO LOCALITIES  2006-07

1. Special Revenue Funds - Other / State Operations
2. HCRA Resources Fund - 061
3. Emergency Medical Services Account

4. For services and expenses related to emergency medical services administration:
5. For expenses of the general public health work - EMS reimbursement ..................... 1,500,000
6. For expenses of the EMS regional councils and program agencies ..................... 3,455,000
7. Personal service ........................................... 2,431,000
8. Fringe benefits and indirect costs ............ 1,932,000
9. Other contractual services and nonpersonal service ........................................... 1,032,000
10. For expenses related to training courses and instructor development ................. 10,350,000

11. Program account subtotal ...................... 20,700,000

---

12. Special Revenue Fund - Other / Aid to Localities
13. HCRA Resources Fund - 061
14. Health Services Account

15. For services and expenses related to adult home initiatives including but not limited to, social and recreational services; programs to support wellness including smoking cessation; falls prevention; maintaining or improving physical mobility, cognitive functioning or overall health; and advocacy and legal support.
16. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of mental health, the office for the aging, and the commission on quality of care and advocacy for persons with disabilities. Moneys herein appropriated may be used for the purpose of awarding grants to operators of adult homes, enriched housing programs and residences through the enhancing abilities and life experience (EnAbLE) program to improve the quality of life and independence for residents. Use of program funds may include, but shall not be limited to, independent living skills training, vocational or educational programs; peer specialists; employment specialist; or services and supports to allow residents to maintain independence in their activities of daily living. Such grants shall be made pursuant to criteria established by the department of health.
17. A preference in funding shall be granted to applicants for use of program funds which would serve residents receiving supplemental security income and/or safety net. No grants shall be made unless the department of health receives satisfactory documenta-
tion that the resident council of any facility for which funds are requested has endorsed the proposed use of funds as set forth in the grant application ............ 2,750,000

Program account subtotal ............... 2,750,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
1200-Hospital and Nursing Home Management Account

For services and expenses of inspecting, regulating, supervising and auditing hospital and nursing home companies incorporated and authorized under articles 28-A and 28-B of the public health law, from funds received pursuant to these activities:

Personal service ......................... 534,000
Nonpersonal service ...................... 276,000
Fringe benefits .......................... 245,000

Program account subtotal ............... 1,055,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Adult Home Quality Enhancement Account

Maintenance undistributed
For services and expenses to promote programs to improve the quality of care for residents in adult homes ............. 350,000

Program account subtotal ............... 350,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Certificate of Need Account

For services and expenses, including indirect costs, related to the certificate of need program:

Personal service ......................... 2,146,000
Nonpersonal service ...................... 1,341,000
Fringe benefits .......................... 983,000

Program account subtotal ............... 4,470,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Criminal Background Check Account

Maintenance undistributed
For services and expenses related to required criminal background checks of non-licensed long term care employees
DEPARTMENT OF HEALTH

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including employees of nursing homes, certified home health agencies, long term home health care providers, AIDS home care providers, and licensed home care service agencies

Program account subtotal

------------------
5,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Funeral Directing Account

For services and expenses of a statewide program, including indirect costs, related to the funeral direction administration program:

Personal service
Nonpersonal service
Fringe benefits

Program account subtotal

------------------
473,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Assisted Living Residence Quality Oversight Account

For services and expenses related to the oversight and licensing activities for assisted living facilities:

Personal Service
Nonpersonal Service
Fringe Benefits

Program account subtotal

------------------
2,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Nurses Aide Registry Account

For services and expenses of administrative costs related to the nurses aide registry program:

Personal service
Nonpersonal service
Fringe benefits

Program account subtotal

------------------
3,870,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Professional Medical Conduct Account

For services and expenses, including indirect costs, related to the professional medical conduct program:
## DEPARTMENT OF HEALTH

### STATE OPERATIONS AND AID TO LOCALITIES 2006-07

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>9,836,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>9,441,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,506,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984</td>
<td>990,000</td>
</tr>
<tr>
<td>For services and expenses of the professional medical conduct program</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Available for maintenance undistributed</td>
<td>1,990,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>25,773,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Quality of Care Improvement Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the protection of the health or property of residents of residential health care facilities that are found to be deficient including, but not limited to, payment for the cost of relocation of residents to other facilities and the maintenance and operation of a facility pending correction of deficiencies or closure</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>INSTITUTIONAL MANAGEMENT PROGRAM</td>
<td>140,337,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Batavia Home Donation Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of patient benefits and other activities and other services as funded by gifts and donations</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Helen Hayes Hospital Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of patient benefits and other activities and services as funded by gifts and donations</td>
<td>35,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>35,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 Special Revenue Funds - Other / State Operations
2 Combined Gifts, Grants and Bequests Fund - 020
3 New York City Veterans' Home Donation Account

4 Maintenance undistributed
5 For services and expenses of patient benefits and other activities and other
6 services as funded by gifts and donations. 50,000
7 -------------------
8 Program account subtotal ............... 50,000
9 -------------------

10 Special Revenue Funds - Other / State Operations
11 Combined Gifts, Grants and Bequests Fund - 020
12 Montrose Donation Account

13 Maintenance undistributed
14 For services and expenses of patient benefits and other activities and other
15 services as funded by gifts and donations. 50,000
16 -------------------
17 Program account subtotal ............... 50,000
18 -------------------

19 Special Revenue Funds - Other / State Operations
20 Combined Gifts, Grants and Bequests Fund - 020
21 Oxford Gifts and Donations Account

22 Maintenance undistributed
23 For services and expenses of patient benefits and other activities and services as
24 funded by gifts and donations ............ 200,000
25 -------------------
26 Program account subtotal ............... 200,000
27 -------------------

28 Special Revenue Funds - Other / State Operations
29 Miscellaneous Special Revenue Fund - 339
30 Helen Hayes Hospital Account

31 For services and expenses of the Helen Hayes
32 hospital including an affiliation agree-
33 ment contract. Up to $304,273 of this
34 amount may be transferred to the depart-
35 ment of law for services and expenses of a
36 collection unit at Helen Hayes hospital . 58,653,000
37 For services and expenses of the Helen Hayes
38 hospital account. Notwithstanding any
39 other law, rule or regulation to the
40 contrary, funds shall be available for
41 distribution pursuant to a plan approved
42 by the director of the budget ............ 569,000
43 -------------------
44 Program account subtotal ............... 59,222,000
45 -------------------

46 Special Revenue Funds - Other / State Operations
47 Miscellaneous Special Revenue Fund - 339
48 New York City Veterans' Home Account

49 For services and expenses of the New York
50 city veterans' home. Up to $370,000 of
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2006-07

this amount may be transferred to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home for veterans and their dependents at Oxford, the New York city veterans' home, the Western New York veterans' home and New York state veterans' home at Montrose.

Program account subtotal 24,816,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
New York State Home for Veterans and Their Dependents at Oxford Account

For services and expenses of the New York state home for veterans and their dependents at Oxford.

Program account subtotal 20,640,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
New York State Home for Veterans in the Lower-Hudson Valley Account

Maintenance undistributed for services and expenses of the New York state home for veterans in the lower-Hudson Valley account.

Program account subtotal 24,444,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Western New York Veterans' Home Account

For services and expenses of the Western New York veterans' home.

Program account subtotal 10,820,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Oxford Arts and Crafts Fund Account

Maintenance undistributed for services and expenses of patient benefits and other activities and services as funded by receipts from the sale of arts and crafts.

Program account subtotal 10,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>OFFICE OF MANAGED CARE PROGRAM</td>
<td>15,432,000</td>
</tr>
<tr>
<td>2</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Personal service</td>
<td>10,961,000</td>
</tr>
<tr>
<td>5</td>
<td>Nonpersonal service</td>
<td>4,411,000</td>
</tr>
<tr>
<td>6</td>
<td>Program account subtotal</td>
<td>15,372,000</td>
</tr>
<tr>
<td>7</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Continuing Care Retirement Community Account</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses related to the establishment of continuing care</td>
<td>60,000</td>
</tr>
<tr>
<td>12</td>
<td>retirement communities including expenses of the life care community council</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Program account subtotal</td>
<td>60,000</td>
</tr>
<tr>
<td>14</td>
<td>MEDICAID MANAGEMENT INFORMATION SYSTEM PROGRAM</td>
<td>172,520,000</td>
</tr>
<tr>
<td>15</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For services and expenses for payment of liabilities accrued heretofore and</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>hereafter to accrue:</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Nonpersonal service</td>
<td>76,797,000</td>
</tr>
<tr>
<td>20</td>
<td>Program account subtotal</td>
<td>76,797,000</td>
</tr>
<tr>
<td>21</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>For services and expenses related to the operation of an electronic</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>medicaid eligibility verification system and operation of a medicaid override</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>application system, and operation of a medicaid information system, and</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>development and operation of a replacement medicaid system. The moneys</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>hereby appropriated shall be available for payment of liabilities accrued</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>hereafter to accrue</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Notwithstanding any inconsistent provision of law and subject to the approval</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>of the director of the budget, the amount appropriated herein may be</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>increased or decreased by interchange with any other appropriation or with</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>any other item or items within the amounts appropriated within the department</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>of health special care retirement communities including expenses of the</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>life care community council</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Program account subtotal</td>
<td>60,000</td>
</tr>
<tr>
<td>36</td>
<td>MEDICAID MANAGEMENT INFORMATION SYSTEM PROGRAM</td>
<td>172,520,000</td>
</tr>
<tr>
<td>37</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>For services and expenses for payment of liabilities accrued heretofore and</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>hereafter to accrue:</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Nonpersonal service</td>
<td>76,797,000</td>
</tr>
<tr>
<td>42</td>
<td>Program account subtotal</td>
<td>76,797,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

<table>
<thead>
<tr>
<th>Revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairma...</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the grant period October 1, 2005 to September 30, 2006 ....................... 40,000,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2006 to September 30, 2007 ....................... 55,723,000</td>
</tr>
<tr>
<td>Program fund subtotal .................. 95,723,000</td>
</tr>
<tr>
<td>MAINTENANCE UNDISTRIBUTED ................................ 0</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>Less amounts appropriated as offsets from the special revenue funds - other, miscellaneous special revenue fund - 339, quality of care account, hospital and nursing home management account, nurses aide registry account, recoveries and revenue account, third-party health insurance recoveries account and medicaid inquiry account. Notwithstanding any contrary provision of law, these offsets shall reduce general fund appropriations within the various programs of the department of health funded from the state purposes account .................................. (108,962,000)</td>
</tr>
<tr>
<td>Less additional amounts appropriated as offsets from the special revenue funds - other, miscellaneous special revenue fund - 339, quality of care account. Notwithstanding any contrary provision of law, these offsets shall reduce general fund appropriations within the various programs of the department of health funded from the state purposes account ....................... (30,000,000)</td>
</tr>
<tr>
<td>Program account subtotal ............... (138,962,000)</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>Hospital and Nursing Home Management Account</td>
</tr>
<tr>
<td>Amount appropriated as an offset to the general fund - state purposes account with various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval ...... 7,800,000</td>
</tr>
<tr>
<td>---</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH  
STATE OPERATIONS AND AID TO LOCALITIES 2006-07

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>7,800,000</td>
</tr>
<tr>
<td>2</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Medicaid Inquiry Account</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Amount appropriated as an offset to the general fund - state purposes account with various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval</td>
<td>500,000</td>
</tr>
<tr>
<td>6</td>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>7</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Nurses Aide Registry Account</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Amount appropriated as an offset to the general fund - state purposes account with various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval</td>
<td>300,000</td>
</tr>
<tr>
<td>11</td>
<td>Program account subtotal</td>
<td>300,000</td>
</tr>
<tr>
<td>12</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Quality of Care Account</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Amount appropriated as an offset to the general fund - state purposes account with various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval</td>
<td>95,412,000</td>
</tr>
<tr>
<td>16</td>
<td>For additional amounts appropriated as an offset to the general fund - state purposes account with various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval</td>
<td>30,000,000</td>
</tr>
<tr>
<td>17</td>
<td>Program account subtotal</td>
<td>125,412,000</td>
</tr>
<tr>
<td>18</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Recoveries and Revenue Account</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Amount appropriated as an offset to the general fund - state purposes account with</td>
<td></td>
</tr>
</tbody>
</table>
various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval .... 3,700,000

Program account subtotal ............... 3,700,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Third-Party Health Insurance Recoveries Account

Amount appropriated as an offset to the general fund - state purposes account with various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval .... 1,250,000

Program account subtotal ............... 1,250,000

General Fund / Aid to Localities
Local Assistance Account - 001

Less amounts appropriated as an offset from the special revenue funds - other, miscellaneous special revenue fund - 339, quality of care account. Notwithstanding any contrary provision of law, this offset shall reduce general fund appropriations within the various programs of the department of health funded from the local assistance account ............... (7,288,000)

Program account subtotal ............... (7,288,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Quality of Care Account

Amount appropriated as an offset to the general fund - local assistance account with various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval ............... 7,288,000

Program account subtotal ............... 7,288,000

OFFICE OF MEDICAID MANAGEMENT PROGRAM ............... 3,737,328,000

General Fund / State Operations
State Purposes Account - 003
1 Notwithstanding any other provision of law,
2 the money hereby appropriated may be
3 increased or decreased by interchange,
4 with any appropriation of the department
5 of health, and may be increased or
6 decreased by transfer or suballocation
7 between these appropriated amounts and
8 appropriations of the medicaid inspector
9 general, office of mental health, office
10 of mental retardation and develop-mental
11 disabilities and office of alcoholism and
12 substance abuse services with the approval
13 of the director of the budget, who shall
14 file such approval with the department of
15 audit and control and copies thereof with
16 the chairman of the senate finance com-
17 mittee and the chairman of the assembly
18 ways and means committee.

19 Personal service ........................... 26,418,000
20 Nonpersonal service ........................ 4,955,000
21 Maintenance undistributed
22 For services and expenses of medical assist-
23 ance related administrative activities ... 20,054,000
24 Program account subtotal ............... 51,427,000
25
26 General Fund / Aid to Localities
27 Local Assistance Account - 001
28 For services and expenses related to trau-
29 matic brain injury including but not
30 limited to services rendered to individ-
31 uals enrolled in the federally approved
32 home and community based services (HCBS)
33 waiver and including personal and nonper-
34 sonal services spending originally author-
35 ized by appropriations and reappropri-
36 tions enacted prior to 1996. All or part
37 of this appropriation may be transferred
38 to state operations ........................ 11,477,000
39 Program account subtotal ............... 11,477,000
40
41 Special Revenue Funds - Federal / State Operations
42 Federal Health and Human Services Fund - 265
43 For services and expenses for the medical
44 assistance program and administration of
45 the medical assistance program and survey
46 and certification program, provided pursu-
47 ant to title XIX of the federal social
48 security act.
49 Notwithstanding any inconsistent provision
50 of law and subject to the approval of the
51 director of the budget, moneys hereby
52 appropriated may be increased or decreased
53 by transfer or suballocation between these
54 appropriated amounts and appropriations of
other state agencies and appropriations of
the department of health. Notwithstanding
any inconsistent provision of law and
subject to approval of the director of the
budget, moneys hereby appropriated may be
transferred or suballocated to other state
agencies for reimbursement to local
government entities for services and
expenses related to administration of the
medical assistance program.

For the grant period October 1, 2005 to
September 30, 2006 ....................... 1,786,881,000
For the grant period October 1, 2006 to
September 30, 2007 ....................... 1,859,816,000

Program fund subtotal .................. 3,646,697,000

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the department
of health, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the medicaid inspector
general, office of mental health, office
of mental retardation and develop-mental
disabilities and office of alcoholism and
substance abuse services with the approval
of the director of the budget, who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.

Personal service ........................... 3,766,000
Nonpersonal service ........................ 11,961,000

Program account subtotal ............... 15,727,000

Special Revenue Funds - Other / State Operations
HCRA Resources Fund - 061
Medicaid Fraud Hotline and Medicaid Administration

Account

Maintenance undistributed
For services and expenses related to the
medicaid fraud hotline established pursu-
ant to chapter 1 of the laws of 1999 and
administrative expenses related to the
family health plus program pursuant to
section 369-ee of the social services law. 900,000
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2006-07

Program account subtotal ............... 900,000
--------------
Special Revenue Funds - Other / State Operations
HCRA Resources Fund - 061
Medical Assistance Account

Maintenance undistributed
For services and expenses related to the administration and marketing of the family health plus program established pursuant to chapter 1 of the laws of 1999 ........ 5,000,000
--------------
Program account subtotal ............... 5,000,000
--------------
Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Disease Management Account

Maintenance undistributed
For services and expenses related to disease management ......................... 5,000,000
--------------
Program account subtotal ............... 5,000,000
--------------
Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Medicaid Inquiry Account

Maintenance undistributed
For services and expenses related to the cost of medicaid inquiry services ....... 500,000
--------------
Program account subtotal ............... 500,000
--------------
Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Medicaid Research Projects Account

Maintenance undistributed
For services and expenses related to improving services to medical assistance recipients and other medical assistance research activities ......................... 600,000
--------------
Program account subtotal ............... 600,000
--------------
MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ................. 613,805,000
--------------
General Fund / Aid to Localities
Local Assistance Account - 001

For state reimbursement of local administrative expenses for medical assistance programs notwithstanding section 153 of the social services law.
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For contractual services related to medical necessity and quality of care reviews related to medicaid patients. Subject to the approval of the director of the budget, all or part of this appropriation may be transferred to the health care standards and surveillance program, general fund - local assistance account.

The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons eligible for
medical assistance regarding their options for enrollment in managed care plans.
Subject to the approval of the director of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund - state purposes account. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts .................................. 10,000,000

Program account subtotal ............... 132,005,000

For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of
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1 federal funds otherwise due to the local
2 social services districts for programs
3 provided under the federal social security
4 act or the federal food stamp act, funds
5 herein appropriated, in amounts certified
6 by the state commissioner of temporary and
7 disability assistance or the state commis-
8 sioner of health as due from local social
9 services districts each month as their
10 share of payments made pursuant to section
11 367-b of the social services law may be
12 set aside by the state comptroller in an
13 interest-bearing account in order to en-
14 sure the orderly and prompt payment of
15 providers under section 367-b of the so-
16 cial services law pursuant to an estimate
17 provided by the commissioner of health of
18 each local social services district's
19 share of payments made pursuant to section
20 367-b of the social services law.
21
22 For the grant period October 1, 2004 to
23 September 30, 2005 ....................... 240,900,000
24 For the grant period October 1, 2005 to
25 September 30, 2006 ....................... 240,900,000
26 ------------
27 Program account subtotal ............... 481,800,000
28 ------------
29
30 MEDICAL ASSISTANCE PROGRAM ......................... 37,076,585,000
31 ------------
32
33 General Fund / Aid to Localities
34 Local Assistance Account – 001
35
36 For the medical assistance program, includ-
37 ing administrative expenses, for local
38 social services districts, and for medical
39 care rates for authorized child care agen-
40 cies.
41 The money hereby appropriated is to be
42 available for payment of aid heretofore
43 accrued or hereafter to accrue to munici-
44 palities, and to providers of medical
45 services pursuant to section 367-b of the
46 social services law, and for payment of
47 state aid to municipalities and to provid-
48 ers of family care where payment systems
49 through the fiscal intermediaries are not
50 operational, and shall be available to the
51 department net of disallowances, refunds,
52 reimbursements, and credits.
53 Notwithstanding any inconsistent provision
54 of law to the contrary, funds may be used
55 by the department for outside legal as-
56 sistance on issues involving the federal
57 government, the conduct of preadmission
58 screening and annual resident reviews
59 required by the state's medicaid program,
60 computer matching with insurance carriers
to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the HCRA resources fund, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage or other increased federal medicaid funding available to the state pursuant to the applicable provisions of the federal social security act. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L.108-173.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period July 1, 2006 through March 31, 2007, persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act, shall not be eligible for medical assistance coverage of drugs which are denominated as "covered part D drugs" under section 1860D-2(e) of such act; provided however that, for purposes of this paragraph, "covered part D drugs" shall not mean atypical anti-psychotics, anti-depressants, anti-retrovirals used in the treatment of HIV/AIDS, or anti-rejection drugs used for the treatment of organ and tissue transplants.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, up to $13,000,000 may be used for the purpose of rebasing residential health care facilities effective January 1, 2007 through March 31, 2007 in accordance with this paragraph. The operating component of rates of payment by governmental agencies for services provided by residential health care facilities shall be computed for the period January 1, 2007 through March 31, 2007, such that 80 percent of each such rate shall reflect utilization of the reported base year operating costs used to set each facility's 2005 rates, and 20 percent of each such rate shall reflect utilization of each such facility's reported base year operating costs for 2003; provided that such rates shall reflect trend factor adjustments made pur-
suant to applicable law and shall be ad-
justed for case mix in accordance with
applicable regulations; and provided that
residential health care facilities receiv-
ing rates of payment based on allowable
operating costs for a period subsequent to
January 1, 2003, shall continue to receive
rates of payment reflecting the allowable
operating costs from such subsequent
period; and further provided that this
rate rebasing methodology shall not apply
to rates of payment paid for services pro-
vided in the following residential health
care facilities or discrete units of such
facilities if the application of such
paragraph would result in a lesser rate of
payment: (i) residential health care
facilities or discrete units of such
facilities established for the care of
AIDS patients, as approved by the commis-
sioner; (ii) residential health facilities
or discrete units of such facilities es-
tablished for the care of patients under
the long-term inpatient rehabilitation
program for traumatic brain injured
patients, as established pursuant to
applicable regulations; (iii) residential
health care facilities or discrete units
of such facilities established for the
long-term care of ventilator dependent
residents, as approved by the commis-
sioner; (iv) residential health care
facilities or discrete units of such
facilities specifically designated and
approved by the commissioner for the pur-
pose of providing specialized programs for
residents requiring behavioral interven-
tions; and (v) residential health care
facilities or discrete units of such
facilities which provide extensive nurs-
ing, medical, psychological and counseling
support services solely to children, as
determined by the commissioner; and pro-
vided further, and notwithstanding any
 provision of law or regulation to the
 contrary, the implementation of the rate
rebasing methodology described herein
shall be contingent on the following three
cost containment measures being achieved:
(1) residential health care facility rates
of payment determined pursuant to article
28 of the public health law for services
provided on and after January 1, 2007
through March 31, 2007, except for the
establishment of any statewide or any peer
group base, mean, or ceiling prices per
day, shall be calculated utilizing only
the number of residents properly assessed
and reported in each patient classifica-
tion group and eligible for medical assis-
tance pursuant to title 11 of article 5 of
the social services law; (2) for services
provided for the period January 1, 2007 through March 31, 2007, for computing the indirect component of rates of payment for residential health care facilities licensed under article 28 of the public health law to operate 300 or more beds, the commissioner of health shall utilize the indirect peer group prices for residential health care facilities licensed under this article to operate less than 300 beds; and (3) for services provided for the period January 1, 2007 through March 31, 2007, the commissioner of health shall utilize the free-standing residential health care facility indirect peer group prices, as computed in accordance with applicable regulations, in computing the allowable indirect component of rates of payment for hospital based residential health care facilities. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2006 through March 31, 2007, for purposes of determining prior authorization for a drug requiring such authorization under the medical assistance preferred drug program, a prescriber's determination, after consultation with the program, that a drug that is not on the preferred drug list is warranted, shall not be final; prior authorization for the non-preferred drug shall be denied if the prescriber fails to meet the requirements of paragraph (a) of subdivision 3 of section 273 of the public health law or if, after consultation with the program as described in paragraph (b) of such subdivision, the program determines that the use of a prescription drug that is not on the preferred drug list is not warranted. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2006 through March 31, 2007, for purposes of determining prior authorization for a drug requiring such authorization under the medical assistance clinical drug review program, a prescriber's determination that the use of the prescription drug is warranted shall not be final; prior authorization for the drug may be denied in cases where, after consultation with the prescriber, the program determines that the use of the prescription drug is not warranted, or where the department has substantial evidence that the prescriber or patient is engaged in fraud or abuse relating to the drug. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2006
through March 31, 2007, the commissioner of health shall provide ten days public notice on the department of health's web-site prior to any meeting of the pharmacy and therapeutics committee to develop recommendations concerning the preferred drug program; the commissioner shall provide notice of any recommendations developed by such committee regarding the preferred drug program, at least ten days before any final determination by the commissioner, by making such information available on the department's website; within a reasonable time after a final determination regarding the preferred drug program, the commissioner shall provide public notice on the department's website of such determinations, including: the nature of the determination; an analysis of the impact of the commissioner's determination on state public health plan populations and providers; and the projected fiscal impact to the state public health plan programs of the commissioner's determination.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2006 through March 31, 2007, in establishing a prior authorization requirement for a drug under the clinical drug review program, the commissioner shall, in addition to any other factor required by law to be considered, consider the cost of the drug compared to other drug therapies for the same disease.

Notwithstanding any provision of law, rule or regulation to the contrary, for the period April 1, 2006 through March 31, 2007, the commissioner may require prior authorization for a drug under the clinical drug review program for a period not to exceed 90 days when the commissioner determines that an emergency situation requires such action. An emergency includes, but is not limited to, approval by the federal food and drug administration of a drug for treatment which the commissioner determines is critical to the care of patients but which should be subject to prior authorization. If the committee fails to review and approve the drug for continued prior authorization within such 90 day period, such prior authorization requirement will lapse.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2006 through March 31, 2007, persons who are eligible for medical assistance shall not be eligible for medical assistance coverage of drugs for the treatment of sexual
or erectile dysfunction, unless such drugs are used to treat a condition, other than sexual or erectile dysfunction, for which the drugs have been approved by the federal food and drug administration. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2006 through March 31, 2007, "health care services" under the family health plus program shall not include drugs for the treatment of sexual or erectile dysfunction, unless such drugs are used to treat a condition, other than sexual or erectile dysfunction, for which the drugs have been approved by the federal food and drug administration. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2006 through March 31, 2007, medical assistance payment for drugs which may not be dispensed without a prescription shall be made at the following amounts: if the drug dispensed is a multiple source prescription drug or a brand-name prescription drug for which no specific upper limit has been set by the federal centers for medicare and medicaid services, the lower of the estimated acquisition cost of such drug to pharmacies, or the dispensing pharmacy's usual and customary price charged to the general public; (i) for sole and multiple source brand name drugs, estimated acquisition cost means the average wholesale price of a prescription drug based upon the package size dispensed from, as reported by the prescription drug pricing service used by the department of health, less 15 percent thereof, and updated monthly by the department; for a specialized HIV pharmacy, as defined in paragraph (f) of subdivision 9 of section 367-a of the social services law, acquisition cost means the average wholesale price of a prescription drug based upon the package size dispensed from, as reported by the prescription drug pricing service used by the department, less 14 percent thereof, and updated monthly by the department; (ii) for multiple source generic drugs, estimated acquisition cost means the lower of the average wholesale price of a prescription drug based on the package size dispensed from, as reported by the prescription drug pricing service used by the department, less 30 percent thereof, or the maximum acquisition cost, if any, established pursuant to paragraph (e) of subdivision 9 of section 367-a of the social services law or, for a specialized HIV pharmacy, acquisition cost
means the lower of the average wholesale price of a prescription drug based on the package size dispensed from, as reported by the prescription drug pricing service used by the department, less 22 percent thereof, or the maximum acquisition cost, if any, established pursuant to such paragraph (e).

Notwithstanding subparagraphs (i) and (ii) of paragraph (d) of subdivision 25 of section 2807-c of the public health law, medicaid payment rates for general hospitals for periods on and after April 1, 2006 through March 31, 2007 for public and non-public general hospitals for purposes of reimbursing graduate medical education costs shall be based on the following methodology:

(i) Rate adjustments for each general hospital shall be based on the difference between the graduate medical education component, direct and indirect, of the 2003 medical assistance inpatient rates of payment, including exempt unit per diem rates, and an estimate of what the graduate medical education component, direct and indirect, of such medical assistance inpatient rates of payment, including exempt unit per diem rates would be, stated at 2003 levels and calculated as follows:

(A) Each general hospital's total direct medical education costs as reported in the 2001 institutional cost report submitted as of December 31, 2003, and
(B) An estimate of the total indirect medical education costs for 2001 calculated in accordance with the methodology applicable for purposes of determining an estimate of indirect medical education costs pursuant to subparagraph (ii) of paragraph (c) of subdivision 7 of section 2807-c of the public health law. The indirect medical education costs shall equal the product of 2001 hospital specific inpatient operating costs, including exempt unit costs, and the indirect teaching cost percentage determined by the following formula:

\[ 1 - \frac{1}{(1 + 1.89((1+r)^{.405}) - 1))} \]

where \( r \) equals the ratio of residents and fellows to beds for 2001 adjusted to reflect the projected 2003 resident counts.

(C) Each hospital's rate adjustment shall be limited to 75 percent of the graduate medical education component included in its 2003 medical assistance inpatient rates of payment, including exempt unit rates. For periods on and after April 1,
2007, through March 31, 2006, the 75 percent limit shall not apply to rate decreases calculated pursuant to this paragraph.

(D) For periods on and after April 1, 2006 through March 31, 2007 no public general hospital shall receive a rate increase calculated pursuant to paragraph (d) of subdivision 25 of section 2807-c of the public health law.

Notwithstanding any law, rule or regulation to the contrary, for the period April 1, 2006 through March 31, 2007, volume adjustments made pursuant to paragraphs (e) or (f) of subdivision 9 of section 2807-c of the public health law to case based rates of payment by state governmental agencies for inpatient services provided by a general hospital shall not contain any adjustments to volume attributable to rate periods on and after January 1, 2004, reflecting a reduction in such general hospital's case mix adjusted patient length of stay for non-medicare beneficiaries based on a comparison of the rate year to such general hospital's volume adjusted base year.

Notwithstanding any law or regulation to the contrary, for the period April 1, 2006 through March 31, 2007, rates of payment to general hospitals for inpatient services provided to patients who are eligible for payments made by state governmental agencies and who are determined to be in diagnosis-related groups numbered 743, 745, 746, 748, 749, or 751, as determined in accordance with applicable regulations, shall consist of the higher of: (A) the sum of 75 percent of the operating component of the case-based rate per discharge, as adjusted by applicable service intensity weights, provided for pursuant to section 2807-c of the public health law, plus capital cost reimbursement as provided pursuant to section 2807-c of the public health law and plus rate adjustments as provided in subdivisions 30, 31 and 32 of section 2807-c of the public health law, or, (B) the sum of an amount equal to 120 percent of the fees paid in the same locality pursuant to section 43.02 of the mental hygiene law for community based detoxification services provided in facilities licensed pursuant to article 32 of the mental hygiene law, plus an amount equal to the rate adjustments as provided in subdivisions 30, 31 and 32 of section 2807-c of the public health law.

Notwithstanding subparagraph (i) of paragraph (g) of subdivision 2 of section 2807 of the public health law and any other
contrary provision of the law for the period April 1, 2006 through March 31, 2007, specialized services shall not include services for which the rate of payment is established by the office of mental health pursuant to section 43.02 of the mental hygiene law.

Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of the public health law and section 21 of chapter 1 of the laws of 1999 and any other inconsistent provision of law or regulation to the contrary, in determining rates of payment by state governmental agencies effective for services provided on and after April 1, 2006 through March 31, 2007 and thereafter for inpatient and outpatient services provided by general hospitals and for inpatient services and outpatient adult day health care services provided by residential health care facilities pursuant to article 28 of the public health law, the commissioner of health shall apply no trend factor projections attributable to the period January 1, 2006 through December 31, 2006. The commissioner of health shall adjust rates of payment to reflect the exclusion of such specified trend factor projections or adjustments.

Notwithstanding any inconsistent provision of law or regulation to the contrary, for the period April 1, 2006 through March 31, 2007, for purposes of establishing rates of payment by governmental agencies for residential health care facilities licensed pursuant to the public health law, the operating component of the rate for any residential health care facility that has not achieved 90 percent or greater occupancy for any year within 5 calendar years from the date of commencing operation, shall be re-calculated utilizing the facility's most recently available reported allowable costs divided by patient days imputed at 90 percent occupancy; provided further that such rates paid for this period shall not contain a payment factor for interest on current indebtedness if the residential health care facility cost report utilized to determine such payment factor also shows a withdrawal of equity, a transfer of assets, or a positive net income. The annual cost report filed by each residential health care facility for the 2005 calendar year shall be examined and in the event the operating costs reported by each such facility in such cost report is less than 90 percent of the operating costs reported in the cost report which is being utilized to set such facility's rates of payment for the period April 1, 2006 through March
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31, 2007, then such rates of payment shall
be re-calculated utilizing the operating
cost data for 2005.
Notwithstanding any inconsistent provision
of law or regulation to the contrary, for
the period April 1, 2006 through March 31,
2007, rates of payment for adult day
health care services provided by residen-
tial health care facilities, shall be
computed in accordance with the following:
(a) the operating component of the rate for
an adult day health care program which has
achieved an occupancy percentage of 90
percent or greater for a calendar year,
shall be calculated utilizing allowable
costs reported in the 2003 calendar year
residential health care facility cost
report filed by the sponsoring residential
health care facility, except that programs
receiving rates of payment based on allow-
able costs for a period prior to April 1,
2006 shall continue to receive rates of
payment based on such period;
(b) for residential health care facilities
approved to commence operation of an adult
day health care program on or after April
1, 2006, rates of payment for such pro-
grams for the period through March 31,
2007, shall be computed based upon annual
budgeted allowable costs, as submitted by
the residential health care facility, and
total estimated annual visits by adult day
health registrants of not less than 90
percent of licensed occupancy, and, fur-
ther, each program shall be required to
submit an individual budget, multiple
programs operated by the same residential
health care facility shall submit a
separate budget for each program, and
multiple programs operated by the same
residential health care facility shall
each have separate rates of payment;
(c) for the period January 1, 2007 through
March 31, 2007, rates of payment shall not
reflect reimbursement for the costs of
transportation;
(d) all rates of payment established pursu-
ant herein for adult day health programs
operated by residential health care fa-
cilities shall be subject to the maximum
daily rate otherwise provided by law,
provided, however, that such maximum daily
rate of payment for adult day health
programs operated by residential health
facilities that underwent a change of
ownership subsequent to 1990 shall be
determined by utilizing the inpatient rate
of payment of the prior operator as in
effect on January 1, 1990, and further
provided that in the event a residential
health care facility operates an off-site
adult day health program outside the
regional input price adjustment region in which such facility is located, the computation of the maximum daily rate of payment for such program shall utilize the weighted average of the inpatient rates of payments for residential health care facilities in the region in which the program is located, as in effect on January 1, 1990, in place of the sponsoring residential health care facility's inpatient rate of payment.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, medical assistance shall be furnished to applicants in cases where, although such applicant has a responsible relative with sufficient income and resources to provide medical assistance as determined by the regulations of the department, the income and resources of the responsible relative are not available to such applicant because of the absence of such relative and the refusal or failure of such absent relative to provide the necessary care and assistance. In such cases, however, the furnishing of such assistance shall create an implied contract with such relative, and the cost thereof may be recovered from such relative in accordance with title 6 of article 3 of the social services law and other applicable provisions of law.

Notwithstanding any inconsistent provisions of law, rule or regulation to the contrary, for the purpose of evaluation of transfer of assets provision "look-back period" means the 36-month period, or, in the case of payments from a trust or portions of a trust which are treated as assets disposed of by the individual pursuant to department regulations, the 60-month period, immediately preceding the date that an institutionalized individual is both institutionalized and has applied for medical assistance, or in the case of a non-institutionalized individual, the date that such non-institutionalized individual applies for medical assistance coverage of long-term care services; provided, however, that the look-back period for all types of transfers shall be 60 months if the commissioner of health obtains all necessary approvals under federal law and regulation to implement such a look-back period; provided further that the use of a 60-month look-back period for all types of transfers shall continue only if and for so long as the use of such a look-back period does not prevent the receipt of federal financial participation under the medical assistance program; provided further that the commissioner of
health shall submit such waiver applica-
tions and/or state plan amendments as may
be necessary to obtain approval to imple-
dent a 60-month look-back period for all
types of transfers and to ensure continued
federal financial participation. In deter-
mining the medical assistance eligibility
of an institutionalized individual, any
transfer of an asset by the individual or
the individual's spouse for less than fair
market value made within or after the
look-back period shall render the individ-
ual ineligible for nursing facility ser-
dices for the period of time specified in
law. In determining the medical assistance
eligibility of a non-institutionalized
individual, any transfer of an asset by
the individual or the individual's spouse
for less than fair market value made with-
in or after the look-back period shall
render the individual ineligible for long-
term care services for the period of time
specified in law. An individual shall not
be ineligible for services solely by rea-
son of any such transfer to the extent
that the asset transferred was a home and
title to the home was transferred to: (A)
the spouse of the individual; or (B) a
child of the individual who is under the
age of 21 years or blind or disabled; or
(C) in the case of an institutionalized
individual, a sibling of the individual
who has an equity interest in such home
and who resided in such home for a period
of at least one year immediately before
the date the individual became an institu-
tionalized individual; or (D) in the case
of an institutionalized individual, a
child of the individual who was residing
in such home for a period of at least two
years immediately before the date the
individual became an institutionalized
individual, and who provided care to the
individual which permitted the individual
to reside at home rather than in an insti-
tution or facility.

Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, the period of ineligibility
described in clause (i) of subparagraph 4
of paragraph (d) of subdivision 5 of
section 366 of the social services law
shall begin on the first day the individ-
ual is receiving services for which medi-
cal assistance coverage would be available
but for the provisions of subparagraph 3
of paragraph (d) of subdivision 5 of
section 366 of the social services law,
and which does not occur in any other
periods of ineligibility, if the commis-
sioner of health obtains all necessary
approvals under federal law and regulation.
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1 to implement such a period of ineligibil-
2 ity. The use of such a period of ineligibil-
3 ity shall continue only if and for so
4 long as it does not prevent the receipt of
5 federal financial participation under the
6 medical assistance program. The commis-
7 sioner of health shall submit such waiver
8 applications and/or state plan amendments
9 as may be necessary to obtain approval to
10 implement the period of ineligibility
11 described in this clause and to ensure
12 continued federal financial participation.
13 Notwithstanding any inconsistent provision
14 of law, rule or regulation to the con-
15 trary, for the purpose of evaluation of
16 transfer of assets provisions, "non-
17 institutionalized individual" means an
18 individual who is not an institutionalized
19 individual, as defined in clause (vii) of
20 subparagraph 1 of paragraph (d) of
21 subdivision 5 of section 366 of the social
22 services law, and "long term care ser-
23 vices" means home health care services,
24 personal care services, assisted living
25 program services and such other services
26 for which medical assistance is otherwise
27 available under the social services law
28 which are designated as long-term care
29 services in the regulations of the depart-
30 ment.
31 Notwithstanding any inconsistent provision
32 of law, rule or regulation to the con-
33 trary, in the case of a transfer by an
34 individual which results in a period of
35 ineligibility for such individual or his
36 or her spouse, such period of ineligibil-
37 ity will continue without regard to the
38 individual's becoming an institutionalized
39 individual if the transfer was made while
40 the individual was a non-institutionalized
41 individual and without regard to the
42 individual's becoming a non-institutional-
43 ized individual if the transfer was made
44 while the individual was an institutional-
45 ized individual. In no event shall the
46 total period of ineligibility for long-
47 term care services and nursing facility
48 services resulting from the same transfer
49 of assets exceed the period calculated
50 pursuant to subparagraph 4 of paragraph
51 (d) of subdivision 5 of section 366 of the
52 social services law.
53 Notwithstanding any inconsistent provision
54 of law, rule or regulation to the con-
55 trary, an institutionalized spouse shall
56 not be ineligible for medical assistance
57 by reason of excess resources determined
58 under paragraph (a) of subdivision 5 of
59 section 366-c of the social services law,
60 if (i) the institutionalized spouse exe-
61 cutes an assignment of support from the
62 community spouse in favor of the social
services district and the department, or
the institutionalized spouse is unable to
execute such assignment due to physical or
mental impairment, and (ii) to deny assis-
tance would create an undue hardship, as
defined by the commissioner.
Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, for the period April 1, 2006
through March 31, 2007, subject to federal
approval, persons receiving family health
plus coverage shall be responsible to make
co-payments for emergency room services
provided for non-urgent or non-emergency
medical care in the amount of $25.
Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, for the period April 1, 2006
through March 31, 2007, subject to federal
approval, it shall not be an unacceptable
practice under the medical assistance pro-
gram for a provider to deny services to a
person eligible for family health plus
services based on such person's inability
to pay the required co-payment amount.
Notwithstanding any provision of law, rule
or regulation to the contrary, for the
period April 1, 2006 through March 31,
2007, a person is eligible to receive
health care services under the family
health plus program if he or she, in
addition to any other criteria required by
law, is not employed by an employer with
more than one hundred employees.
Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, for the period April 1, 2006
through March 31, 2007, participants in
the medical assistance managed care
program who have lost their eligibility
for medical assistance before the end of a
6 month period beginning on the date of
the participant's initial selection of or
assignment to a managed care provider
shall not have their eligibility continued
until the end of the 6 month enrollment
period.
Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, for the period April 1, 2006
through March 31, 2007, participants under
family health plus who have lost their
eligibility for health care services
before the end of a 6 month period
beginning on the date of the participant's
initial enrollment in a family health
insurance plan shall not have their
eligibility continued until the end of the
6 month enrollment period.
Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, for the period April 1, 2006
through March 31, 2007, "medical assistance" shall not include payment of the cost of transportation services

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or sub-allocation between these appropriated amounts and appropriations of the department of health, office of mental health, office of mental retardation and developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be transferred to the general fund - state purposes account for services and expenses related to improved medicaid service delivery and management including but not limited to medicaid fraud prevention, long-term care restructuring and nursing home transition and diversion waiver activities, pharmacy best practices initiatives, prior authorizations, prior approvals, and recipient and provider notification. Subject to the approval of the director of the budget, a portion of this appropriation may be suballocated to other state agencies

Notwithstanding any inconsistent provision of law, subject to the approval of a plan by the director of the budget, up to the amount appropriate herein, together with any available federal matching funds, may be transferred to the general fund - state purposes account for services and expenses related to making improvements in the long-term care system for the purpose of expanding and promoting a more coordinated level of care for the delivery of quality services in the community

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriate herein, together with any available federal matching funds, may be transferred to the general fund - state purposes account for services and expenses related to required criminal background checks for non-licensed long-term care employees including employees of nursing
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homes, certified home health agencies,
long term home health care providers, AIDS
home are providers, and licensed home care
service agencies ........................... 6,700,000

Program account subtotal ............... 8,828,821,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Medicaid Direct Account

For services and expenses for the medical
assistance program, including administra-
tive expenses for local social service
districts, pursuant to title XIX of the
federal social security act or its
successor program.
The moneys hereby appropriated are to be
available for payment of aid heretofore
accrued or hereafter to accrue to munici-
palities, and to providers of medical
services pursuant to section 367-b of the
social services law, and for payment of
state aid to municipalities and to provid-
ers of family care where payment systems
through the fiscal intermediaries are not
operational, shall be available to the
department net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the department
of health, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the department of family
assistance office of temporary and dis-
ability assistance, office of children and
family services, and state office for the
aging with the approval of the director of
the budget, who shall file such approval
with the department of audit and control
and copies thereof with the chairman of
the senate finance committee and the
chairman of the assembly ways and means
committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Notwithstanding any inconsistent provision of law, up to $500,000,000 of the moneys hereby appropriated may be used for services and expenses including grants related to the federal-state health reform partnership program and/or its successor program and may be transferred to the federal-state health reform partnership program fund, provided, however, that the section 1115 waiver demonstration which is entitled the partnership plan, is in effect in accordance with the terms and conditions approved by the secretary of the federal department of health and human services and accepted by the state, and further provided that funds appropriated for the federal-state health reform partnership program are disbursed only in accordance with those terms and conditions. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period July 1, 2006 through March 31, 2007, persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act, shall not be eligible for medical assistance coverage of drugs which are denominated as "covered part D drugs" under section 1860D-2(e) of such act; provided however that, for purposes of this paragraph, "covered part D drugs" shall not mean atypical anti-psychotics, anti-depressants, anti-retrovirals used in the treatment of HIV/AIDS, or anti-rejection drugs used for the treatment of organ and tissue transplants. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, up to $13,000,000 may be used for the purpose of rebasing residential health care facilities effective January 1, 2007 through March 31, 2007 in accordance with this paragraph. The operating component of rates of payment by governmental agencies for services provided by residential health care facilities shall be computed for the period January 1, 2007 through March 31, 2007, such that 80 percent of each such rate shall reflect utilization of the reported base year operating costs used to set each facility's 2005 rates, and twenty percent of each such rate shall reflect utilization of each such facil-
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ity's reported base year operating costs for 2003; provided that such rates shall reflect trend factor adjustments made pursuant to applicable law and shall be adjusted for case mix in accordance with applicable regulations; and provided that residential health care facilities receiving rates of payment based on allowable operating costs for a period subsequent to January 1, 2003, shall continue to receive rates of payment reflecting the allowable operating costs from such subsequent period; and further provided that this rate rebasing methodology shall not apply to rates of payment paid for services provided in the following residential health care facilities or discrete units of such facilities if the application of such paragraph would result in a lesser rate of payment: (i) residential health care facilities or discrete units of such facilities established for the care of AIDS patients, as approved by the commissioner; (ii) residential health facilities or discrete units of such facilities established for the care of the long-term inpatient rehabilitation program for traumatic brain injured patients, as established pursuant to applicable regulations; (iii) residential health care facilities or discrete units of such facilities established for the long-term care of ventilator dependent residents, as approved by the commissioner; (iv) residential health care facilities or discrete units of such facilities specifically designated and approved by the commissioner for the purpose of providing specialized programs for residents requiring behavioral interventions; and (v) residential health care facilities or discrete units of such facilities which provide extensive nursing, medical, psychological and counseling support services solely to children, as determined by the commissioner; and provided further, and notwithstanding any provision of law or regulation to the contrary, the implementation of the rate rebasing methodology described herein shall be contingent on the following three cost containment measures being achieved: (1) residential health care facility rates of payment determined pursuant to article 28 of the public health law for services provided on and after January 1, 2007 through March 31, 2007, except for the establishment of any statewide or any peer group base, mean, or ceiling prices per day, shall be calculated utilizing only the number of residents properly assessed and reported in each patient classifica-
tion group and eligible for medical assistance pursuant to title 11 of article 5 of
the social services law; (2) for services provided for the period January 1, 2007
through March 31, 2007, for computing the indirect component of rates of payment for
residential health care facilities licensed under article 28 of the public health law to operate 300 or more beds, the commissioner of health shall utilize
the indirect peer group prices for residential health care facilities licensed
under this article to operate less than 300 beds; and (3) for services provided
for the period January 1, 2007 through March 31, 2007, the commissioner of health
shall utilize the free-standing residential health care facility indirect peer
group prices, as computed in accordance with applicable regulations, in computing
the allowable indirect component of rates of payment for hospital based residential health care facilities.

Notwithstanding any inconsistent provision of law, rule or regulation to the con-
trary, for the period April 1, 2006 through March 31, 2007, for purposes of
determining prior authorization for a drug requiring such authorization under the
to the medical assistance preferred drug program, a prescriber's determination, after con-
with the program as described in paragraph (b) of such subdivision, the program deter-
makes that the use of a prescription drug that is not on the preferred drug list is not warranted.

Notwithstanding any inconsistent provision of law, rule or regulation to the con-
trary, for the period April 1, 2006 through March 31, 2007, for purposes of
determining prior authorization for a drug requiring such authorization under the
medical assistance clinical drug review program, a prescriber's determination that
the use of the prescription drug is warranted shall not be final; prior authori-
ization for the drug may be denied in cases where, after consultation with the pre-
scriber, the program determines that the use of the prescription drug is not war-
ranted, or where the department has sub-
stantial evidence that the prescriber or patient is engaged in fraud or abuse relating to the drug.
Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2006 through March 31, 2007, the commissioner of health shall provide ten days public notice on the department of health's website prior to any meeting of the pharmacy and therapeutics committee to develop recommendations concerning the preferred drug program; the commissioner shall provide notice of any recommendations developed by such committee regarding the preferred drug program, at least ten days before any final determination by the commissioner, by making such information available on the department's website; within a reasonable time after a final determination regarding the preferred drug program, the commissioner shall provide public notice on the department's website of such determinations, including: the nature of the determination; an analysis of the impact of the commissioner's determination on state public health plan populations and providers; and the projected fiscal impact to the state public health plan programs of the commissioner's determination.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2006 through March 31, 2007, in establishing a prior authorization requirement for a drug under the clinical drug review program, the commissioner shall, in addition to any other factor required by law to be considered, consider the cost of the drug compared to other drug therapies for the same disease.

Notwithstanding any provision of law, rule or regulation to the contrary, for the period April 1, 2006 through March 31, 2007, the commissioner may require prior authorization for a drug under the clinical drug review program for a period not to exceed ninety days when the commissioner determines that an emergency situation requires such action. An emergency includes, but is not limited to, approval by the federal food and drug administration of a drug for treatment which the commissioner determines is critical to the care of patients but which should be subject to prior authorization. If the committee fails to review and approve the drug for continued prior authorization within such ninety day period, such prior authorization requirement will lapse.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2006
through March 31, 2007, persons who are eligible for medical assistance shall not be eligible for medical assistance coverage of drugs for the treatment of sexual or erectile dysfunction, unless such drugs are used to treat a condition, other than sexual or erectile dysfunction, for which the drugs have been approved by the federal food and drug administration.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2006 through March 31, 2007, "health care services" under the family health plus program shall not include drugs for the treatment of sexual or erectile dysfunction, unless such drugs are used to treat a condition, other than sexual or erectile dysfunction, for which the drugs have been approved by the federal food and drug administration.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2006 through March 31, 2007, medical assistance payment for drugs which may not be dispensed without a prescription shall be made at the following amounts: if the drug dispensed is a multiple source prescription drug or a brand-name prescription drug for which no specific upper limit has been set by the federal centers for medicare and medicaid services, the lower of the estimated acquisition cost of such drug to pharmacies, or the dispensing pharmacy's usual and customary price charged to the general public; (i) for sole and multiple source brand name drugs, estimated acquisition cost means the average wholesale price of a prescription drug based upon the package size dispensed from, as reported by the prescription drug pricing service used by the department of health, less 15 percent thereof, and updated monthly by the department; for a specialized HIV pharmacy, as defined in paragraph (f) of subdivision 9 of section 367-a of the social services law, acquisition cost means the average wholesale price of a prescription drug based upon the package size dispensed from, as reported by the prescription drug pricing service used by the department, less 14 percent thereof, and updated monthly by the department; (ii) for multiple source generic drugs, estimated acquisition cost means the lower of the average wholesale price of a prescription drug based on the package size dispensed from, as reported by the prescription drug pricing service used by the department, less 30 percent thereof, or the maximum acquisition cost,
if any, established pursuant to paragraph (e) of subdivision 9 of section 367-a of the social services law; or, for a specialized HIV pharmacy, acquisition cost means the lower of the average wholesale price of a prescription drug based on the package size dispensed from, as reported by the prescription drug pricing service used by the department, less 22 percent thereof, or the maximum acquisition cost, if any, established pursuant to such paragraph (e).

Notwithstanding subparagraphs (i) and (ii) of paragraph (d) of subdivision 25 of section 2807-c of the public health law, medicaid payment rates for general hospitals for periods on and after April 1, 2006 through March 31, 2007 for public and non-public general hospitals for purposes of reimbursing graduate medical education costs shall be based on the following methodology:

(i) Rate adjustments for each general hospital shall be based on the difference between the graduate medical education component, direct and indirect, of the 2003 medical assistance inpatient rates of payment, including exempt unit per diem rates, and an estimate of what the graduate medical education component, direct and indirect, of such medical assistance inpatient rates of payment, including exempt unit per diem rates would be, stated at 2003 levels and calculated as follows:

(A) Each general hospital's total direct medical education costs as reported in the 2001 institutional cost report submitted as of December 31, 2003, and

(B) An estimate of the total indirect medical education costs for 2001 calculated in accordance with the methodology applicable for purposes of determining an estimate of indirect medical education costs pursuant to subparagraph (ii) of paragraph (c) of subdivision 7 of section 2807-c of the public health law. The indirect medical education costs shall equal the product of 2001 hospital specific inpatient operating costs, including exempt unit costs, and the indirect teaching cost percentage determined by the following formula:

\[ 1 - \frac{1}{(1+1.89(((1+r)^{.405})-1))} \]

where \( r \) equals the ratio of residents and fellows to beds for 2001 adjusted to reflect the projected 2003 resident counts.

(C) Each hospital's rate adjustment shall be limited to 75 percent of the graduate medical education component included in its 2003 medical assistance inpatient rates of payment, including exempt unit rates. For periods on and after April 1,
2007, through March 31, 2006, the 75 percent limit shall not apply to rate decreases calculated pursuant to this paragraph.

(D) For periods on and after April 1, 2006 through March 31, 2007 no public general hospital shall receive a rate increase calculated pursuant to paragraph (d) of subdivision 25 of section 2807-c of the public health law.

Notwithstanding any law, rule or regulation to the contrary, for the period April 1, 2006 through March 31, 2007, volume adjustments made pursuant to paragraphs (e) or (f) of subdivision 9 of section 2807-c of the public health law to case based rates of payment by state governmental agencies for inpatient services provided by a general hospital shall not contain any adjustments to volume attributable to rate periods on and after January 1, 2004, reflecting a reduction in such general hospital's case mix adjusted patient length of stay for non-medicare beneficiaries based on a comparison of the rate year to such general hospital's volume adjusted base year.

Notwithstanding any law or regulation to the contrary, for the period April 1, 2006 through March 31, 2007, rates of payment to general hospitals for inpatient services provided to patients who are eligible for payments made by state governmental agencies and who are determined to be in diagnosis-related groups numbered 743, 745, 746, 748, 749, or 751, as determined in accordance with applicable regulations, shall consist of the higher of:

(A) the sum of 75 percent of the operating component of the case-based rate per discharge, as adjusted by applicable service intensity weights, provided for pursuant to section 2807-c of the public health law, plus capital cost reimbursement as provided pursuant to section 2807-c of the public health law and plus rate adjustments as provided in subdivisions 30, 31 and 32 of section 2807-c of the public health law, or,

(B) the sum of an amount equal to 120 percent of the fees paid in the same locality pursuant to section 43.02 of the mental hygiene law for community based detoxification services provided in facilities licensed pursuant to article 32 of the mental hygiene law, plus an amount equal to the rate adjustments as provided in subdivisions 30, 31 and 32 of section 2807-c of the public health law.

Notwithstanding subparagraph (i) of paragraph (g) of subdivision 2 of section 2807 of the public health law and any other
contrary provision of the law for the period April 1, 2006 through March 31, 2007, specialized services shall not include services for which the rate of payment is established by the office of mental health pursuant to section 43.02 of the mental hygiene law. Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of the public health law and section 21 of chapter 1 of the laws of 1999 and any other inconsistent provision of law or regulation to the contrary, in determining rates of payment by state governmental agencies effective for services provided on and after April 1, 2006 through March 31, 2007 and thereafter for inpatient and outpatient services provided by general hospitals and for inpatient services and outpatient adult day health care services provided by residential health care facilities pursuant to article 28 of the public health law, the commissioner of health shall apply no trend factor projections attributable to the period January 1, 2006 through December 31, 2006. The commissioner of health shall adjust rates of payment to reflect the exclusion of such specified trend factor projections or adjustments. Notwithstanding any inconsistent provision of law or regulation to the contrary, for the period April 1, 2006 through March 31, 2007, for purposes of establishing rates of payment by governmental agencies for residential health care facilities licensed pursuant to the public health law, the operating component of the rate for any residential health care facility that has not achieved 90 percent or greater occupancy for any year within 5 calendar years from the date of commencing operation, shall be re-calculated utilizing the facility's most recently available reported allowable costs divided by patient days imputed at 90 percent occupancy; provided further that such rates paid for this period shall not contain a payment factor for interest on current indebtedness if the residential health care facility cost report utilized to determine such payment factor also shows a withdrawal of equity, a transfer of assets, or a positive net income. The annual cost report filed by each residential health care facility for the 2005 calendar year shall be examined and in the event the operating costs reported by each such facility in such cost report is less than 90 percent of the operating costs reported in the cost report which is being utilized to set such facility's rates of payment for the period April 1, 2006 through March
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31, 2007, then such rates of payment shall
be re-calculated utilizing the operating
cost data for 2005.
Notwithstanding any inconsistent provision
of law or regulation to the contrary, for
the period April 1, 2006 through March 31,
2007, rates of payment for adult day
health care services provided by residen-
tial health care facilities, shall be
computed in accordance with the following:
(a) the operating component of the rate for
an adult day health care program which has
achieved an occupancy percentage of 90
percent or greater for a calendar year,
shall be calculated utilizing allowable
costs reported in the 2003 calendar year
residential health care facility cost
report filed by the sponsoring residential
health care facility, except that programs
receiving rates of payment based on allow-
able costs for a period prior to April 1,
2006 shall continue to receive rates of
payment based on such period;
(b) for residential health care facilities
approved to commence operation of an adult
day health care program on or after April
1, 2006, rates of payment for such pro-
grams for the period through March 31,
2007, shall be computed based upon annual
budgeted allowable costs, as submitted by
the residential health care facility, and
total estimated annual visits by adult day
health registrants of not less than 90
percent of licensed occupancy, and, fur-
ther, each program shall be required to
submit an individual budget, multiple
programs operated by the same residential
health care facility shall submit a
separate budget for each program, and
multiple programs operated by the same
residential health care facility shall
each have separate rates of payment;
(c) for the period January 1, 2007 through
March 31, 2007, rates of payment shall not
reflect reimbursement for the costs of
transportation;
(d) all rates of payment established pursu-
ant herein for adult day health programs
operated by residential health care fa-
cilities shall be subject to the maximum
daily rate otherwise provided by law,
provided, however, that such maximum daily
rate of payment for adult day health
programs operated by residential health
care facilities that underwent a change of
ownership subsequent to 1990 shall be
determined by utilizing the inpatient rate
of payment of the prior operator as in
effect on January 1, 1990, and further
provided that in the event a residential
health care facility operates an off-site
adult day health program outside the
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regional input price adjustment region in which such facility is located, the computation of the maximum daily rate of payment for such program shall utilize the weighted average of the inpatient rates of payments for residential health care facilities in the region in which the program is located, as in effect on January 1, 1990, in place of the sponsoring residential health care facility's inpatient rate of payment.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, medical assistance shall be furnished to applicants in cases where, although such applicant has a responsible relative with sufficient income and resources to provide medical assistance as determined by the regulations of the department, the income and resources of the responsible relative are not available to such applicant because of the absence of such relative and the refusal or failure of such absent relative to provide the necessary care and assistance. In such cases, however, the furnishing of such assistance shall create an implied contract with such relative, and the cost thereof may be recovered from such relative in accordance with title 6 of article 3 of the social services law and other applicable provisions of law.

Notwithstanding any inconsistent provisions of law, rule or regulation to the contrary, for the purpose of evaluation of transfer of assets provision "look-back period" means the 36-month period, or, in the case of payments from a trust or portions of a trust which are treated as assets disposed of by the individual pursuant to department regulations, the 60-month period, immediately preceding the date that an institutionalized individual is both institutionalized and has applied for medical assistance, or in the case of a non-institutionalized individual, the date that such non-institutionalized individual applies for medical assistance coverage of long-term care services; provided, however, that the look-back period for all types of transfers shall be 60 months if the commissioner of health obtains all necessary approvals under federal law and regulation to implement such a look-back period; provided further that the use of a 60-month look-back period for all types of transfers shall continue only if and for so long as the use of such a look-back period does not prevent the receipt of federal financial participation under the medical assistance program; provided further that the commissioner of
health shall submit such waiver applica-
tions and/or state plan amendments as may
be necessary to obtain approval to imple-
ment a 60-month look-back period for all
types of transfers and to ensure continued
federal financial participation. In deter-
mining the medical assistance eligibility
of an institutionalized individual, any
transfer of an asset by the individual or
the individual's spouse for less than fair
market value made within or after the
look-back period shall render the individ-
ual ineligible for nursing facility ser-
vice for the period of time specified in
law. In determining the medical assistance
eligibility of a non-institutionalized
individual, any transfer of an asset by
the individual or the individual's spouse
for less than fair market value made with-
in or after the look-back period shall
render the individual ineligible for long-
term care services for the period of time
specified in law. An individual shall not
be ineligible for services solely by rea-
son of any such transfer to the extent
that the asset transferred was a home and
title to the home was transferred to: (A)
the spouse of the individual; or (B) a
child of the individual who is under the
age of 21 years or blind or disabled; or
(C) in the case of an institutionalized
individual, a sibling of the individual
who has an equity interest in such home
and who resided in such home for a period
of at least one year immediately before
the date the individual became an institu-
tionalized individual; or (D) in the case
of an institutionalized individual, a
child of the individual who was residing
in such home for a period of at least two
years immediately before the date the
individual became an institutionalized
individual, and who provided care to the
individual which permitted the individual
to reside at home rather than in an insti-
tution or facility.

Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, the period of ineligibility
described in clause (i) of subparagraph 4
of paragraph (d) of subdivision 5 of
section 366 of the social services law
shall begin on the first day the individ-
ual is receiving services for which medi-
cal assistance coverage would be available
but for the provisions of subparagraph 3
of paragraph (d) of subdivision 5 of
section 366 of the social services law,
and which does not occur in any other
periods of ineligibility, if the commis-
sioner of health obtains all necessary
approvals under federal law and regulation
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to implement such a period of ineligibility. The use of such a period of ineligibility shall continue only if and for so long as it does not prevent the receipt of federal financial participation under the medical assistance program. The commissioner of health shall submit such waiver applications and/or state plan amendments as may be necessary to obtain approval to implement the period of ineligibility described in this clause and to ensure continued federal financial participation.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the purpose of evaluation of transfer of assets provisions, "non-institutionalized individual" means an individual who is not an institutionalized individual, as defined in clause (vii) of subparagraph 1 of paragraph (d) of subdivision 5 of section 366 of the social services law, and "long term care services" means home health care services, personal care services, assisted living program services and such other services for which medical assistance is otherwise available under the social services law which are designated as long-term care services in the regulations of the department.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, in the case of a transfer by an individual which results in a period of ineligibility for such individual or his or her spouse, such period of ineligibility will continue without regard to the individual's becoming an institutionalized individual if the transfer was made while the individual was a non-institutionalized individual and without regard to the individual's becoming a non-institutionalized individual if the transfer was made while the individual was an institutionalized individual. In no event shall the total period of ineligibility for long-term care services and nursing facility services resulting from the same transfer of assets exceed the period calculated pursuant to subparagraph 4 of paragraph (d) of subdivision 5 of section 366 of the social services law.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, an institutionalized spouse shall not be ineligible for medical assistance by reason of excess resources determined under paragraph (a) of subdivision 5 of section 366-c of the social services law, if (i) the institutionalized spouse executes an assignment of support from the community spouse in favor of the social
services district and the department, or
the institutionalized spouse is unable to
execute such assignment due to physical or
mental impairment, and (ii) to deny assis-
tance would create an undue hardship, as
defined by the commissioner.
Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, for the period April 1, 2006
through March 31, 2007, subject to federal
approval, persons receiving family health
plus coverage shall be responsible to make
co-payments for emergency room services
provided for non-urgent or non-emergency
medical care in the amount of $25.
Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, for the period April 1, 2006
through March 31, 2007, subject to federal
approval, it shall not be an unacceptable
practice under the medical assistance pro-
gram for a provider to deny services to a
person eligible for family health plus
services based on such person's inability
to pay the required co-payment amount.
Notwithstanding any provision of law, rule
or regulation to the contrary, for the
period April 1, 2006 through March 31,
2007, a person is eligible to receive
health care services under the family
health plus program if he or she, in
addition to any other criteria required by
law, is not employed by an employer with
more than one hundred employees.
Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, for the period April 1, 2006
through March 31, 2007, participants in
the medical assistance managed care
program who have lost their eligibility
for medical assistance before the end of a
6 month period beginning on the date of
the participant's initial selection of or
assignment to a managed care provider
shall not have their eligibility continued
until the end of the 6 month enrollment
period.
Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, for the period April 1, 2006
through March 31, 2007, participants under
family health plus who have lost their
eligibility for health care services
before the end of a 6 month period
beginning on the date of the participant's
initial enrollment in a family health
insurance plan shall not have their
eligibility continued until the end of the
6 month enrollment period.
through March 31, 2007, "medical assistance" shall not include payment of the cost of transportation services.

For the grant period October 1, 2005 to September 30, 2006 ...................... 11,586,751,000

For the grant period October 1, 2006 to September 30, 2007 ...................... 12,552,313,000

Program account subtotal ................ 24,139,064,000

For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance ....................... 2,007,800,000

Program account subtotal ................ 2,007,800,000

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to bad debt and charity care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to bad debt and charity care allowances and surcharges pursuant to article 28 of the public health law and deposited to this account
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2006-07

less any such amounts withheld pursuant to
subdivision 21 of section 2807-c of the
public health law 840,800,000
--------------
Program account subtotal 840,800,000
--------------

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Federal-State Health Reform Partnership Program Account

Notwithstanding any inconsistent provision
of law, the money appropriated herein
shall be available for services and
expenses including grants related to the
federal-state health reform partnership
program and/or its successor program,
provided, however, that the section 1115
waiver demonstration which is entitled the
partnership plan, is in effect in accor-
dance with the terms and conditions ap-
proved by the secretary of the federal
department of health and human services
and accepted by the state, and further
provided that funds appropriated for the
federal-state health reform partnership
program are disbursed only in accordance
with those terms and conditions. Subject
to the approval of the director of the
budget, moneys appropriated herein may be
transferred or suballocated to the state
office for the aging 500,000,000
--------------
Program account subtotal 500,000,000
--------------

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Medical Assistance Account

For the purpose of making payments to
providers of medical care pursuant to
section 367-b of the social services law,
and for payment of state aid to munici-
palities and the federal government where
payment systems through fiscal interme-
diaries are not operational, to reimburse
such providers for costs attributable to
the provision of care to patients eligible
for medical assistance 760,100,000
--------------
Program account subtotal 760,100,000
--------------

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ... 105,015,000
--------------

General Fund / State Operations
State Purposes Account - 003
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>25,086,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>14,726,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>39,812,000</strong></td>
</tr>
<tr>
<td><strong>General Fund / Aid to Localities</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Local Assistance Account - 001</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses of a genetic disease screening program</td>
<td>700,000</td>
</tr>
<tr>
<td>For services and expenses of a sickle cell screening program</td>
<td>231,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>931,000</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Federal Health and Human Services Fund - 265</strong></td>
<td></td>
</tr>
<tr>
<td>For health prevention, diagnostic, detection and treatment services:</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2005 to September 30, 2006</td>
<td>778,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2006 to September 30, 2007</td>
<td>778,000</td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td><strong>1,556,000</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Federal Block Grant Fund - 269</strong></td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2003 to September 30, 2004</td>
<td>3,628,000</td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td><strong>3,628,000</strong></td>
</tr>
<tr>
<td><strong>For health prevention, diagnostic, detection and treatment services:</strong></td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2005 to September 30, 2006</td>
<td>4,601,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2006 to September 30, 2007</td>
<td>5,291,000</td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td><strong>13,520,000</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal / Aid to Localities</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Federal Block Grant Fund - 269</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the various health prevention, diagnostic, detection and treatment services:</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2005 to September 30, 2006</td>
<td>1,489,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>For the grant period October 1, 2006 to September 30, 2007</td>
<td>1,712,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>3,201,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Breast Cancer Research and Education Account</td>
<td></td>
</tr>
<tr>
<td>For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000</td>
<td>2,600,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,600,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>HCRA Resources Fund - 061</td>
<td></td>
</tr>
<tr>
<td>Health Care Services Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the enhanced newborn screening program</td>
<td>11,406,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,406,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Clinical Laboratory Reference System Assessment Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the clinical laboratory reference and accreditation program:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>7,700,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>8,111,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>3,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>19,311,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Environmental Laboratory Fee Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses hereafter to accrue for the environmental laboratory reference and accreditation program:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,750,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,626,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>802,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,178,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Spinal Cord Injury Research Fund Account</td>
<td></td>
</tr>
</tbody>
</table>
For expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 ........................................... 8,500,000

Program account subtotal ................... 8,500,000

Total new appropriations for state operations and aid to localities ........................................ 47,054,899,300
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 70, section 26, of the laws of 2004:
The sum of five million four hundred thousand dollars ($5,400,000), or so much thereof as shall be sufficient to accomplish the purpose designated, is hereby appropriated to the department of health out of any moneys in the general fund to the credit of the state purposes account not otherwise appropriated. The comptroller is hereby authorized and directed to use this appropriation for the purpose of payment of judgment costs related to Bello vs Roswell Park Cancer Institute ... $5,400,000 ................. (re. $310,000)

By chapter 54, section 1, of the laws of 2002:
Maintenance undistributed For services and expenses related to a time and activity system ...... $3,000,000 ............................................. (re. $2,000,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

By chapter 54, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005 360,000 ......................... (re. $162,000)
For the grant period October 1, 2005 to September 30, 2006 458,000 ......................... (re. $229,000)

By chapter 54, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004 315,000 ......................... (re. $142,000)
For the grant period October 1, 2004 to September 30, 2005 401,000 ......................... (re. $201,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For various food and nutritional services:

By chapter 54, section 1, of the laws of 2005, as amended by chapter 162, section 3, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005 1,320,000 ......................... (re. $528,000)
For the grant period October 1, 2005 to September 30, 2006 1,684,000 ......................... (re. $842,000)

By chapter 54, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004 1,271,000 ......................... (re. $508,000)
For the grant period October 1, 2004 to September 30, 2005 1,621,000 ......................... (re. $811,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
By chapter 54, section 1, of the laws of 2005:
For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation:
For grants beginning on or after April 1, 2005 ....................... 1,085,000 ................................................................ (re. $500,000)

By chapter 54, section 1, of the laws of 2004:
For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation:
For grants beginning prior to April 1, 2004 .......................... 750,000 ............................................. (re. $750,000)
For grants beginning on or after April 1, 2004 ....................... 1,095,000 ......................................... (re. $1,095,000)

By chapter 54, section 1, of the laws of 2003:
For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation:
For grants beginning prior to April 1, 2003 .......................... 863,000 ............................................. (re. $863,000)
For grants beginning on or after April 1, 2003 ....................... 1,208,000 ......................................... (re. $1,208,000)

By chapter 54, section 1, of the laws of 2002:
For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation:
For grants beginning prior to April 1, 2002 .......................... 949,000 ............................................. (re. $949,000)
For grants beginning on or after April 1, 2002 ....................... 1,328,000 ......................................... (re. $1,328,000)

By chapter 54, section 1, of the laws of 2001:
For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation:
For grants beginning prior to April 1, 2001 .......................... 825,000 ............................................. (re. $825,000)
For grants beginning on or after April 1, 2001 ....................... 1,155,000 ......................................... (re. $1,155,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

For various health prevention, diagnostic, detection and treatment services:
For chapter 54, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005 ......... 2,287,000 .......................................................... (re. $2,287,000)
For the grant period October 1, 2005 to September 30, 2006 .......... 2,630,000 .......................................................... (re. $2,630,000)
BY CHAPTER 54, SECTION 1, OF THE LAWS OF 2004:

FOR THE GRANT PERIOD OCTOBER 1, 2003 TO SEPTEMBER 30, 2004

2,287,000  ............................................. (re. $2,287,000)

FOR THE GRANT PERIOD OCTOBER 1, 2004 TO SEPTEMBER 30, 2005

2,630,000  ............................................. (re. $2,630,000)

BY CHAPTER 54, SECTION 1, OF THE LAWS OF 2003:

FOR THE GRANT PERIOD OCTOBER 1, 2002 TO SEPTEMBER 30, 2003

1,988,000  ............................................. (re. $1,977,000)

FOR THE GRANT PERIOD OCTOBER 1, 2003 TO SEPTEMBER 30, 2004

2,287,000  ............................................. (re. $2,287,000)

SPECIAL REVENUE FUNDS - OTHER / STATE OPERATIONS

MISCELLANEOUS SPECIAL REVENUE FUND - 339

HEALTH-SPARCS ACCOUNT

BY CHAPTER 54, SECTION 1, OF THE LAWS OF 2004:

MAINTENANCE UNDISTRIBUTED

FOR SERVICES AND EXPENSES FOR COMPLIANCE WITH FEDERAL DATA SECURITY STANDARDS ... 1,300,000  ............................................. (re. $275,000)

AIDS INSTITUTE PROGRAM

GENERAL FUND / AID TO LOCALITIES

LOCAL ASSISTANCE ACCOUNT - 001

BY CHAPTER 54, SECTION 1, OF THE LAWS OF 2005:

FOR GRANTS TO NEW YORK STATE COMMUNITY SERVICE PROGRAMS TO PROVIDE HIV/AIDS RELATED EDUCATION, PREVENTION, OUTREACH, LEGAL AND SUPPORTIVE SERVICES ... 1,450,000  ............................................. (re. $1,450,000)

FOR SERVICES AND EXPENSES RELATED TO THE OPERATION OF THE COMMUNITIES OF COLOR INITIATIVE ... 3,000,000  ............................................. (re. $3,000,000)

FOR ADDITIONAL GRANTS TO EXISTING COMMUNITY BASED ORGANIZATIONS AND TO ARTICLE 28 OF THE PUBLIC HEALTH LAW DIAGNOSTIC AND TREATMENT CENTERS THAT MUST OPERATE IN A NEIGHBORHOOD OR GEOGRAPHIC AREA WITH HIGH CONCENTRATIONS OF AT RISK POPULATIONS AND PROVIDE SERVICES AND PROGRAMS THAT ARE CULTURALLY SENSITIVE TO THE SPECIAL SOCIAL AND CULTURAL NEEDS OF THE AT RISK POPULATIONS. SUCH GRANTS SHALL BE USED TO MEET INCREASED DEMANDS FOR HIV EDUCATION, PREVENTION, OUTREACH, AND LEGAL PROGRAMS. SUCH GRANTS SHALL BE EQUITABLY DISTRIBUTED ..... 1,768,000  ............................................. (re. $1,768,000)

FOR ADDITIONAL GRANTS TO EXISTING COMMUNITY SERVICE PROGRAMS TO MEET THE INCREASED DEMANDS FOR HIV EDUCATION, PREVENTION, OUTREACH, LEGAL AND SUPPORTIVE SERVICES TO HIGH RISK GROUPS AND TO ADDRESS INCREASED OPERATING COSTS OF THESE PROGRAMS. SUCH GRANTS SHALL BE EQUITABLY DISTRIBUTED ... 318,000  ............................................. (re. $318,000)

FOR GRANTS TO ORGANIZATIONS WITH SPECIALTY CONTRACTS ADMINISTERED BY THE AIDS INSTITUTE TO BE ALLOCATED TO ORGANIZATIONS BASED ON THE PROPORTIONATE SHARE OF THE VALUE OF AN ORGANIZATION'S SPECIALTY CONTRACT TO THE VALUE OF ALL SPECIALTY CONTRACTS ADMINISTERED BY THE AIDS INSTITUTE ... 625,000  ............................................. (re. $625,000)

FOR TRANSFER TO THE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE FOR OPERATIONAL SUPPORT TO PROJECTS WHICH HAVE RECEIVED CAPITAL GRANT AWARDS THROUGH THE HOMELESS HOUSING ASSISTANCE PROGRAM ... 179,000  ............................................. (re. $179,000)

FOR ADDITIONAL GRANTS TO COMMUNITY BASED ORGANIZATIONS TO SUPPORT PERMANENCY PLANNING AND SUPPORT SERVICES FOR FAMILIES AFFECTED BY HIV ... 168,700  ............................................. (re. $168,700)

FOR SERVICES AND EXPENSES RELATED TO THE NATIONAL BLACK LEADERSHIP COMMISSION ON AIDS ... 179,000  ............................................. (re. $179,000)

FOR SERVICES AND EXPENSES OF THE NEW YORK AIDS COALITION ... 89,000  ............................................. (re. $89,000)
By chapter 54, section 1, of the laws of 2005:

For grants to existing community service programs, as deemed appropriate by the department of health, including but not limited to community based organizations and other organizations providing specialized AIDS-related services targeted to minority and other high risk populations. Up to $125,000 may be transferred to the general fund - state purposes account for the administration of this program. Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multi-service agencies and community development initiatives for all such contracts which were executed on or before March 31, 2005, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process ... 20,603,000...(re. $3,500,000)

For grants to community based organizations for the provision of services to parolees and their families. Up to $730,000 of this appropriation may be transferred to the general fund - state purposes account for administration of this program ................ 1,130,000 ........................................... (re. $300,000)

For HIV counseling and testing services in facilities operated by the New York state department of correctional services. All or part of this appropriation may be transferred to the general fund - state purposes account for administration of this program ............ 925,000 ............................................. (re. $100,000)

For grants for the provision of comprehensive HIV prevention and health care services to high-risk adolescents and young adults. Up to 5 percent of this appropriation may be transferred to the general fund - state purposes account for the administration of this program ... 2,321,000 ............................... (re. $500,000)

For housing, supported housing and referral services for homeless persons with HIV/AIDS and their families, including those with tuberculosis or if warranted those with tuberculosis only, in areas as determined by data collected by the department of health ... 2,500,000 ....................................... (re. $400,000)

For transfer to the office of temporary and disability assistance for operational support to projects which have received capital grant awards through the homeless housing assistance program ........... 1,000,000 ........................................... (re. $500,000)

For services and expenses related to the special program for HIV services for infants and pregnant women established pursuant to section 71 of chapter 731 of the laws of 1993. Such programs may provide continuing services to high-risk and HIV-positive women and children ... 1,500,000 ............................... (re. $500,000)

By chapter 54, section 1, of the laws of 2005:

For services and expenses related to providing nutritional services and to provide nutritional education to pregnant women, infants, and children, including suballocations to the department of agriculture and markets for the farmer's market nutrition program and migrant worker services and the office of temporary and disability assistance for prenatal care assistance program activities. Up to 5 percent of this amount may be transferred to the general fund -
state purposes account, subject to approval by the director of the
budget, for the administration of this program by the department of
health ... 17,004,000 .

For services and expenses, including operating expenses related to
providing nutritional services and nutrition education for hunger
prevention and nutrition assistance. Up to 5 percent of this amount
may be transferred to the general fund - state purposes account,
subject to approval by the director of the budget, for the
administration of this program by the department of health ........
10,840,000 .

For grants to community based organizations, in accordance with
chapter 820 of the laws of 1987, for nutrition outreach in areas
where a significant percentage or number of those potentially
eligible for food assistance programs are not participating in such
programs. A portion of this appropriation, not to exceed $600,000
shall be suballocated to the office of temporary and disability
assistance. Up to 15 percent of the funds appropriated may be
allocated to fund a program of nutrition outreach as established
pursuant to section 2597 of the public health law if such a program
is administered through a contract arrangement ............
1,000,000 .

For services and expenses of the health and social services sexuality-
related programs ... 1,000,000 .

For additional services and expenses of the health and social ser-

For state grants to improve access to infertility services, treat-
ments, and procedures. Funds shall be allocated from this appropri-

For services and expenses of education, support services and early
diagnosis related to Alzheimer's disease ............

For services and expenses of the Brain Trauma Foundation .........

For services and expenses of the Arthritis Foundation .........

For services and expenses of Gilda's Club Capital Region New York ...

For grants to community based programs providing support,
educational and outreach services to persons diagnosed with breast
cancer ... 200,000 .

For services and expenses of the New York State task force to increase
organ and tissue donation, for the New York State Donor Registry
Awareness Campaign ... 250,000 .

For services and expenses of North Shore LIJ Health System .......

For services and expenses of Southside Hospital ............

500,000 .

By chapter 54, section 1, of the laws of 2004:
For services and expenses related to providing nutritional services
and to provide nutritional education to pregnant women, infants, and
children, including suballocations to the department of agriculture
and markets for the farmer's market nutrition program and migrant
worker services and the office of temporary and disability assist-
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

ance for prenatal care assistance program activities. Up to 5 percent of this amount may be transferred to the general fund - state purposes account for the administration of this program by the department of health ... 17,004,000 ............... (re. $12,000,000)
For services and expenses of the health and social services sexuali-
ty-related programs ... 1,000,000 .................... (re. $150,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 15, section 4, of the laws of 2002:
For state aid to municipalities for services and expenses related to the West Nile encephalitis outbreak. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. Notwithstanding any other provision of law, these funds shall be available for reimbursement for emer-
gency response to the West Nile virus pursuant to section 611 of article 6 of the public health law ........................................ (re. $15,300,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

By chapter 54, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005 ...........
3,251,000 ........................................... (re. $488,000)
For the grant period October 1, 2005 to September 30, 2006 ...........
4,207,000 ........................................... (re. $1,052,000)

By chapter 54, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004 ...........
3,251,000 ........................................... (re. $488,000)
For the grant period October 1, 2004 to September 30, 2005 ...........
4,336,000 ........................................... (re. $1,084,000)

By chapter 54, section 1, of the laws of 2003:
For the grant period October 1, 2003 to September 30, 2004 ...........
4,225,000 ........................................... (re. $658,000)

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

By chapter 54, section 1, of the laws of 2005:
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued:
For the grant period October 1, 2004 to September 30, 2005 ...........
82,300,000 ........................................... (re. $4,938,000)
For the grant period October 1, 2005 to September 30, 2006 ...........
100,200,000 ........................................ (re. $8,016,000)

By chapter 54, section 1, of the laws of 2004:
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued:
For the grant period October 1, 2003 to September 30, 2004 ...........
90,000,000 ........................................... (re. $4,500,000)
For the grant period October 1, 2004 to September 30, 2005 ...........
109,600,000 ........................................ (re. $7,672,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 54, section 1, of the laws of 2003:
2 For the grant period October 1, 2002 to September 30, 2003 ............
3 81,751,000 ........................................ (re. $2,453,000)
4 For the grant period October 1, 2003 to September 30, 2004 ............
5 113,797,000 ........................................ (re. $4,552,000)

6 By chapter 54, section 1, of the laws of 2002:
7 For the grant period October 1, 2001 to September 30, 2002 .............
8 78,284,000 ........................................ (re. $1,566,000)
9 For the grant period October 1, 2002 to September 30, 2003 .............
10 108,972,000 ........................................ (re. $2,179,000)

11 By chapter 54, section 1, of the laws of 2001:
12 For the grant period October 1, 2000 to September 30, 2001 ...........
13 87,900,000 ........................................ (re. $1,758,000)

14 Special Revenue Funds - Federal / State Operations
15 Federal USDA-Food and Nutrition Services Fund - 261
16 Federal Food and Nutrition Services Account

17 For various food and nutritional services:

18 By chapter 54, section 1, of the laws of 2005:
19 For the grant period October 1, 2004 to September 30, 2005 ............
20 21,013,000 ........................................ (re. $3,152,000)
21 For the grant period October 1, 2005 to September 30, 2006 ............
22 26,288,000 ........................................ (re. $6,597,000)

23 By chapter 54, section 1, of the laws of 2004:
24 For the grant period October 1, 2003 to September 30, 2004 ............
25 21,612,000 ........................................ (re. $3,242,000)
26 For the grant period October 1, 2004 to September 30, 2005 ............
27 27,036,000 ........................................ (re. $6,759,000)

28 By chapter 54, section 1, of the laws of 2003:
29 For the grant period October 1, 2003 to September 30, 2004 ............
30 23,690,000 ........................................ (re. $3,554,000)

31 Special Revenue Funds - Federal / Aid to Localities
32 Federal USDA-Food and Nutrition Services Fund - 261
33 Federal Food and Nutrition Services Account

34 By chapter 54, section 1, of the laws of 2005:
35 For various federal food and nutritional services. The moneys hereby
36 appropriated shall be available for payment of financial assistance
37 heretofore accrued:
38 For the grant period October 1, 2004 to September 30, 2005 ............
39 176,700,000 ...................................... (re. $14,136,000)
40 For the grant period October 1, 2005 to September 30, 2006 ............
41 215,200,000 ...................................... (re. $17,216,000)

42 By chapter 54, section 1, of the laws of 2004:
43 For various federal food and nutritional services. The moneys hereby
44 appropriated shall be available for payment of financial assistance
45 heretofore accrued:
46 For the grant period October 1, 2003 to September 30, 2004 ............
47 145,800,000 ...................................... (re. $11,664,000)
48 For the grant period October 1, 2004 to September 30, 2005 ............
49 177,500,000 ...................................... (re. $14,200,000)
By chapter 54, section 1, of the laws of 2003:
For various federal food and nutritional services. The moneys hereby
appropriated shall be available for payment of financial assistance
heretofore accrued:
For the grant period October 1, 2002 to September 30, 2003 ............
137,555,000 ........................................ (re. $6,878,000)
For the grant period October 1, 2003 to September 30, 2004 ............
175,520,000 ........................................ (re. $8,776,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
For various health prevention, diagnostic, detection and treatment
services:

By chapter 54, section 1, of the laws of 2005:
For grants beginning prior to April 1, 2005 ..................................
16,478,000 ........................................ (re. $16,478,000)
For grants beginning on or after April 1, 2005 ............................
7,671,000 ........................................... (re. $7,671,000)

By chapter 54, section 1, of the laws of 2004:
For grants beginning prior to April 1, 2004 ..................................
16,058,000 ........................................ (re. $16,058,000)
For grants beginning on or after April 1, 2004 ............................
7,611,000 ........................................... (re. $7,611,000)

By chapter 54, section 1, of the laws of 2003:
For grants beginning prior to April 1, 2003 ..................................
16,057,000 ........................................ (re. $16,057,000)
For grants beginning on or after April 1, 2003 ............................
7,633,000 ........................................... (re. $7,633,000)

By chapter 54, section 1, of the laws of 2005:
For grants beginning prior to April 1, 2005 ..................................
75,000 .............................................. (re. $75,000)
For grants beginning on or after April 1, 2005 ............................
35,381,000 .......................................... (re. $35,381,000)

By chapter 54, section 1, of the laws of 2004:
For grants beginning prior to April 1, 2004 ..................................
75,000 .............................................. (re. $75,000)
For grants beginning on or after April 1, 2004 ............................
34,485,000 .......................................... (re. $34,485,000)

By chapter 54, section 1, of the laws of 2003:
For grants beginning prior to April 1, 2003 ..................................
16,861,000 .......................................... (re. $16,861,000)
For grants beginning on or after April 1, 2003 ............................
30,372,000 .......................................... (re. $30,372,000)

By chapter 54, section 1, of the laws of 2002:
For grants beginning prior to April 1, 2002 ..................................
13,614,000 .......................................... (re. $13,614,000)
For grants beginning on or after April 1, 2002 ............................
11,940,000 .......................................... (re. $11,940,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Abstinence Education Account

By chapter 54, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005 ...........
451,000 ............................................. (re. $451,000)
For the grant period October 1, 2005 to September 30, 2006 ...........
451,000 ............................................. (re. $451,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Abstinence Education Account

By chapter 54, section 1, of the laws of 2005:
For the grant period October 1, 2005 to September 30, 2006 ...........
4,982,000 ............................................. (re. $4,982,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

For various health prevention, diagnostic, detection and treatment services:

By chapter 54, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005 ...........
9,018,000 ............................................. (re. $9,018,000)
For the grant period October 1, 2005 to September 30, 2006 ...........
10,370,000 ............................................. (re. $10,370,000)

By chapter 54, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004 ...........
9,018,000 ............................................. (re. $9,018,000)
For the grant period October 1, 2004 to September 30, 2005 ...........
10,370,000 ............................................. (re. $10,370,000)

By chapter 54, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003 ...........
7,842,000 ............................................. (re. $7,842,000)
For the grant period October 1, 2003 to September 30, 2004 ...........
9,018,000 ............................................. (re. $9,018,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For various health prevention, diagnostic, detection and treatment services:

By chapter 54, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005 ...........
23,245,000 ............................................. (re. $23,245,000)
For the grant period October 1, 2005 to September 30, 2006 ...........
26,732,000 ............................................. (re. $26,732,000)

By chapter 54, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004 ...........
23,245,000 ............................................. (re. $23,245,000)
For the grant period October 1, 2004 to September 30, 2005 ...........
26,732,000 ............................................. (re. $26,732,000)
### DEPARTMENT OF HEALTH

**STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07**

1. **By chapter 54, section 1, of the laws of 2003:**
2. For the grant period October 1, 2002 to September 30, 2003 ...........
3. 20,213,000 ........................................ (re. $20,213,000)
4. For the grant period October 1, 2003 to September 30, 2004 ...........
5. 23,245,000 ........................................ (re. $23,245,000)

**Special Revenue Funds - Federal / State Operations**

**Federal Block Grant Fund - 269**

**Abstinence Education Account**

6. **By chapter 54, section 1, of the laws of 2004:**
7. For the grant period October 1, 2003 to September 30, 2004 ...........
8. 451,000 ........................................ (re. $451,000)
9. For the grant period October 1, 2004 to September 30, 2005 ...........
10. 451,000 ........................................ (re. $451,000)

**Special Revenue Funds - Federal / Aid to Localities**

**Federal Block Grant Fund - 269**

**Abstinence Education Account**

11. **By chapter 54, section 1, of the laws of 2003:**
12. For the grant period October 1, 2002 to September 30, 2003 ...........
13. 575,000 ........................................ (re. $575,000)
14. For the grant period October 1, 2003 to September 30, 2004 ...........
15. 575,000 ........................................ (re. $575,000)

**Special Revenue Funds - Federal / State Operations**

**Federal Block Grant Fund - 269**

**Abstinence Education Account**

16. **By chapter 54, section 1, of the laws of 2004:**
17. For the grant period October 1, 2004 to September 30, 2005 ...........
18. 4,982,000 ........................................ (re. $4,982,000)
19. **By chapter 54, section 1, of the laws of 2003:**
20. For the grant period October 1, 2002 to September 30, 2003 ...........
21. 1,730,000 ........................................ (re. $1,730,000)
22. For the grant period October 1, 2003 to September 30, 2004 ...........
23. 3,460,000 ........................................ (re. $3,460,000)

**Special Revenue Funds - Federal / Aid to Localities**

**Federal Block Grant Fund - 269**

**Abstinence Education Account**

24. **By chapter 54, section 1, of the laws of 2004:**
25. For the grant period October 1, 2004 to September 30, 2005 ...........
26. 8,150,000 ........................................ (re. $8,150,000)
27. For the grant period October 1, 2005 to September 30, 2006 ...........
28. 9,780,000 ........................................ (re. $9,780,000)

**Special Revenue Funds - Federal / State Operations**

**Federal Block Grant Fund - 269**

**Abstinence Education Account**

29. **By chapter 54, section 1, of the laws of 2003:**
30. For the grant period October 1, 2002 to September 30, 2003 ...........
31. 8,150,000 ........................................ (re. $8,150,000)
32. For the grant period October 1, 2003 to September 30, 2004 ...........
33. 9,780,000 ........................................ (re. $9,780,000)

**Special Revenue Funds - Federal / Aid to Localities**

**Federal Block Grant Fund - 269**

**Abstinence Education Account**

34. **By chapter 54, section 1, of the laws of 2003:**
35. For the grant period October 1, 2002 to September 30, 2003 ...........
36. 8,150,000 ........................................ (re. $8,150,000)
37. For the grant period October 1, 2003 to September 30, 2004 ...........
38. 9,780,000 ........................................ (re. $9,780,000)

**Special Revenue Funds - Federal / State Operations**

**Federal Block Grant Fund - 269**

**Abstinence Education Account**

39. **By chapter 54, section 1, of the laws of 2004:**
40. For the grant period October 1, 2004 to September 30, 2005 ...........
41. 8,150,000 ........................................ (re. $8,150,000)

**Special Revenue Funds - Federal / Aid to Localities**

**Federal Block Grant Fund - 269**

**Abstinence Education Account**

42. For activities related to a handicapped infants and toddlers program:
43. **By chapter 54, section 1, of the laws of 2005:**
44. For the grant period October 1, 2004 to September 30, 2005 ...........
45. 8,150,000 ........................................ (re. $8,150,000)
46. For the grant period October 1, 2005 to September 30, 2006 ...........
47. 9,780,000 ........................................ (re. $9,780,000)

**Special Revenue Funds - Federal / State Operations**

**Federal Block Grant Fund - 269**

**Abstinence Education Account**

48. **By chapter 54, section 1, of the laws of 2004:**
49. For the grant period October 1, 2003 to September 30, 2004 ...........
50. 8,150,000 ........................................ (re. $8,150,000)
51. For the grant period October 1, 2004 to September 30, 2005 ...........
52. 9,780,000 ........................................ (re. $9,780,000)

**Special Revenue Funds - Federal / Aid to Localities**

**Federal Block Grant Fund - 269**

**Abstinence Education Account**
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

For activities related to a handicapped infants and toddlers program:

By chapter 54, section 1, of the laws of 2005:
For the grant period October 1, 2005 to September 30, 2006 ...........
29,220,000 ........................................ (re. $29,220,000)

By chapter 54, section 1, of the laws of 2004:
For the grant period October 1, 2004 to September 30, 2005 ...........
29,220,000 ........................................ (re. $29,220,000)

By chapter 54, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003 ...........
11,600,000 ........................................ (re. $11,600,000)
For the grant period October 1, 2003 to September 30, 2004 ...........
24,350,000 ........................................ (re. $24,350,000)

Special Revenue Funds - Other / Aid to Localities
[Miscellaneous Special Revenue Fund - 339]
Combined Gifts, Grants and Bequests Fund - 020
NYS Prostate Cancer Research, Detection and Education Account

By chapter 54, section 1 of the laws of 2005:
For prostate cancer research, detection and education pursuant to
chapter 273 of the laws of 2004 ... 1,000,000 ........ (re. $1,000,000)

By chapter 54, section 1, of the laws of 2005:
For services and expenses related to the childhood obesity prevention
program ... 1,500,000 .................................... (re. $1,500,000)
For grants to community based programs providing support, educational
and outreach services to persons diagnosed with breast cancer ......
250,000 ............................................. (re. $250,000)

By chapter 54, section 1, of the laws of 2004:
For services and expenses of providing development grants to
comprehensive care centers for eating disorders provided pursuant to
chapter 114 of the laws of 2004 ... 1,000,000 ........ (re. $1,000,000)

By chapter 54, section 1, of the laws of 2004:
For services and expenses of providing development grants to compre-
hensive care centers for eating disorders provided pursuant to chap-
ter 114 of the laws of 2004 ... 1,000,000 ........ (re. $1,000,000)

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For various health prevention, diagnostic, detection and treatment
services:

By chapter 54, section 1, of the laws of 2005:
For grants beginning prior to April 1, 2005 .........................
528,000 ............................................. (re. $528,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

For grants beginning on or after April 1, 2005 ....................... 1
1,193,000 ........................................... (re. $1,193,000)
2
By chapter 54, section 1, of the laws of 2004:
For grants beginning prior to April 1, 2004 ....................... 3
520,000 ........................................... (re. $520,000)
4
For grants beginning on or after April 1, 2004 ....................... 5
747,000 ........................................... (re. $747,000)
6
Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

For various health prevention, diagnostic, detection and treatment services:

By chapter 54, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005 ........... 10
2,754,000 ........................................... (re. $2,754,000)
11
For the grant period October 1, 2005 to September 30, 2006 ........... 12
3,166,000 ........................................... (re. $3,166,000)
13
By chapter 54, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004 ........... 14
2,754,000 ........................................... (re. $2,754,000)
15
For the grant period October 1, 2004 to September 30, 2005 ........... 16
3,166,000 ........................................... (re. $3,166,000)
17
By chapter 54, section 1, of the laws of 2003:
For the grant period October 1, 2003 to September 30, 2004 ........... 18
2,754,000 ........................................... (re. $2,754,000)
19
Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For services and expenses of various health prevention, diagnostic, detection and treatment services:

By chapter 54, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005 ........... 22
1,491,000 ........................................... (re. $1,491,000)
23
For the grant period October 1, 2005 to September 30, 2006 ........... 24
1,715,000 ........................................... (re. $1,715,000)
25
By chapter 54, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004 ........... 26
1,491,000 ........................................... (re. $1,491,000)
27
For the grant period October 1, 2004 to September 30, 2005 ........... 28
1,715,000 ........................................... (re. $1,715,000)
29
By chapter 54, section 1, of the laws of 2003:
For the grant period October 1, 2003 to September 30, 2004 ........... 30
1,491,000 ........................................... (re. $1,491,000)
31
Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Protection Agency Grants Account

For various environmental projects including suballocation for the department of environmental conservation:

For the grant period October 1, 2004 to September 30, 2005 ........... 35
3,873,000 ........................................... (re. $3,873,000)
36
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2006-07

For the grant period October 1, 2005 to September 30, 2006 ........... 1

By chapter 54, section 1, of the laws of 2004:
For various environmental projects including suballocation for the
department of environmental conservation:
For the grant period October 1, 2003 to September 30, 2004 ........... 7

By chapter 54, section 1, of the laws of 2003:
For various environmental projects including suballocation for the
department of environmental conservation:
For the grant period October 1, 2002 to September 30, 2003 ........... 15

By chapter 54, section 1, of the laws of 2002:
For various environmental projects including suballocation for the
department of environmental conservation:
For the grant period October 1, 2001 to September 30, 2002 ........... 23

By chapter 54, section 1, of the laws of 2001:
For various environmental projects:
For the grant period October 1, 2001 to September 30, 2002 ........... 31

The money hereby appropriated is available for payment of aid hereto-
fore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the medical assistance program, medicaid direct account, for expansions of or changes to the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued to municipalities. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of temporary and disability assistance for payment of local administrative costs related to the expansion of, or changes to, the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998.

Notwithstanding any inconsistent provision of law and subject to a plan developed by the commissioner of health and approved by the director of the budget, local social services districts shall be reimbursed for additional administrative costs incurred for recipient and applicant eligibility and other administrative costs related to the expansion of, or changes to, the medical assistance program for children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998.

Such reimbursement shall be made without any local share of costs. Such reimbursement shall not be subject to any aggregate statewide reimbursement limit which may otherwise limit reimbursement for the administrative costs of the local social services districts, provided, however, such reimbursement shall be subject to the limitation on certain payments for certain expenditures set forth in subsection (c) of section 2105 of the federal social security act.

For grants beginning prior to April 1, 2005 .........................
164,000,000 ..................................... (re. $164,000,000)

For grants beginning on or after April 1, 2005 ....................... 271,000,000 ..................................... (re. $271,000,000)

By chapter 54, section 1, of the laws of 2004:

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the medical assistance program, medicaid direct account, for expansions of or changes to the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued to municipalities. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of temporary and disability assistance for payment of local administrative costs related to the expansion of, or changes to, the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998.

Notwithstanding any inconsistent provision of law and subject to a plan developed by the commissioner of health and approved by the director of the budget, local social services districts shall be reimbursed for additional administrative costs incurred for recipient and applicant eligibility and other administrative costs related
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

to the expansion of, or changes to, the medical assistance program
for children under the age of 19 pursuant to P.L. 105-33 or chapter
2 of the laws of 1998. Such reimbursement shall be made without any
local share of costs. Such reimbursement shall not be subject to any
aggregate statewide reimbursement limit which may otherwise limit
reimbursement for the administrative costs of the local social
services districts, provided, however, such reimbursement shall be
subject to the limitation on certain payments for certain expendi-
tures set forth in subsection (c) of section 2105 of the federal
social security act.

For grants beginning on or after April 1, 2004 ....................... 227,000,000 ...................................... (re. $95,000,000)

By chapter 54, section 1, of the laws of 2005:
The money hereby appropriated is available for payment of aid
heretofore accrued or hereafter accrued.

For services and expenses related to the children's health insurance
program authorized pursuant to title 1-A of article 25 of the public
health law.

Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be transferred to the office of temporary and disability
assistance for payment of local administrative costs related to the
expansion of, or changes to, the medical assistance program related
to children under the age of 19 pursuant to P.L. 105-33 or chapter 2

Notwithstanding any inconsistent provision of law and subject to a
plan developed by the commissioner of health and approved by the
director of the budget, local social services districts shall be
reimbursed for additional administrative costs incurred for
recipient and applicant eligibility and other administrative costs
related to the expansion of, or changes to, the medical assistance
program for children under the age of 19 pursuant to P.L. 105-33 or
chapter 2 of the laws of 1998. Such reimbursement shall be made
without any local share of costs. Such reimbursement shall not be
subject to any aggregate statewide reimbursement limit which may
otherwise limit reimbursement for the administrative costs of the
local social services districts, provided, however, such
reimbursement shall be subject to the limitation on certain payments
for certain expenditures set forth in subsection (c) of section 2105
of the federal social security act ................................. 435,000,000 ..................................... (re. $435,000,000)

ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM

By chapter 54, section 1, of the laws of 2005:
A portion of the moneys hereby appropriated may be transferred to the
general fund - aid to localities account, subject to a plan approved
by the director of the budget.

For the grant period October 1, 2004 to September 30, 2005 ...........
17,000,000 ........................................... (re. $13,000,000)

For the grant period October 1, 2005 to September 30, 2006 ...........
17,000,000 ........................................... (re. $17,000,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 HEALTH CARE FINANCING PROGRAM

2 Special Revenue Funds - Other / State Operations
3 Miscellaneous Special Revenue Fund - 339
4 1200 - Nursing Home Receivership Account

5 By chapter 50, section 1, of the laws of 1986:
6 For purposes of making payments pursuant to subdivision 3 of section
7 2810 of the public health law ... 2,000,000 ........ (re. $2,000,000)

HEALTH CARE REFORM ACT PROGRAM

10 Special Revenue Funds - Other / Aid to Localities
11 HCRA Resources Fund - [F04] 061
12 HCRA Program Account

13 The appropriation made by chapter 54, section 1, of the laws of 2005, as
14 amended by chapter 162, section 3, of the laws of 2005, is hereby
15 amended and reappropriated to read:
16 For services, expenses, grants and transfers necessary to implement
17 the health care reform act program in accordance with section 2807-
18 j, 2807-k, 2807-l, 2807-m, 2807-s and 2807-v of the public health
19 law. The moneys hereby appropriated shall be available for payments
20 heretofore accrued or hereafter to accrue. Notwithstanding any
21 inconsistent provision of law, the moneys hereby appropriated may be
22 increased or decreased by interchange or transfer with any
23 appropriation of the department of health or by transfer or
24 suballocation to any appropriation of the department of insurance,
25 the office of mental health and the state office for the aging
26 subject to the approval of the director of the budget, who shall
27 file such approval with the department of audit and control and
28 copies thereof with the chairman of the senate finance committee and
29 the chairman of the assembly ways and means committee. With the
30 approval of the director of the budget, up to 5 percent of this
31 appropriation may be used for state operations purposes. At the
32 direction of the director of the budget, funds may also be
33 transferred directly to the general fund for the purpose of repaying
34 a draw on the tobacco revenue guarantee fund.
35 For state grants for the health workforce retraining program ........
36 58,400,000 ..................................... (re. $58,400,000)
37 For services and expenses related to priority pool distributions as
38 designated by the commissioner of health ......................
39 21,000,000 ..................................... (re. $21,000,000)
40 For state grants pursuant to a memorandum of understanding entered
41 into by the commissioner, the majority leader of the senate and the
42 speaker of the assembly, for purposes outlined in such memorandum
43 and upon the recommendation of the majority leader of the senate ...
44 8,500,000 ........................................ (re. $8,500,000)
45 For state grants pursuant to a memorandum of understanding entered
46 into by the commissioner, the majority leader of the senate and the
47 speaker of the assembly, for purposes outlined in such memorandum
48 and upon the recommendation of the speaker of the assembly .......
49 8,500,000 ........................................ (re. $8,500,000)
50 For services and expenses related to the disease management
51 demonstration program ... 6,000,000 ...................... (re. $6,000,000)
52 For services and expenses related to the telemedicine demonstration
53 program ... 4,000,000 .................................. (re. $4,000,000)
54 For services and expenses related to the long term care insurance
55 education and outreach program ... 1,950,000 ...... (re. $1,950,000)
56 For services and expenses related to studying pay for performance
57 initiatives ... 2,500,000 ............................... (re. $2,500,000)
The appropriation made by chapter 54, section 1, of the laws of 2005, is hereby amended and reappropriated to read:

For services, expenses, grants and transfers necessary to continue existing or planned contracts or other financing arrangements for the purposes of implementing the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 2807-v of the public health law and utilizing allocations authorized prior to July 1, 2005. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of insurance, the office of mental health or the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee .......... 600,000,000 .......................... (re. $470,000,000)

HEALTH CARE STANDARDS AND SURVEILLANCE PROGRAM

By chapter 54, section 1, of the laws of 2005, as amended by chapter 62, section 6, of the laws of 2005:
Nonpersonal service ... 15,607,000 ................ (re. $1,000,000)

By chapter 54, section 1, of the laws of 2004:
For services and expenses related to adult home initiatives including but not limited to assessments; case management, medication assistance, social and recreational services; and advocacy and legal support. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of mental health, the office for the aging, and the commission on quality of care for the mentally disabled ... 1,000,000 ................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses of the Healthcare Information Xchange New York for A HIPPA Compliance initiative ... 325,000 .. (re. $140,000)

By chapter 54, section 1, of the laws of 2005:
For expenses incurred in the administration of Harold Rogers prescription drug monitoring program relating to the prescribing and dispensing of controlled substances:
For the grant period June 1, 2005 to May 31, 2006 .................... 350,000 ............................................... (re. $350,000)

By chapter 54, section 1, of the laws of 2004:
For expenses incurred in the administration of Harold Rogers prescription drug monitoring program relating to the prescribing and dispensing of controlled substances:
For the grant period October 1, 2003 to September 30, 2004 ........... 300,000 ............................................. (re. $300,000)
For the grant period May 1, 2004 to April 30, 2005 ................... 350,000 ............................................. (re. $350,000)

Special Revenue Funds - Other / State Operations
HCRA Resources Fund - [F04] 061
Emergency Medical Services Account

By chapter 54, section 1, of the laws of 2005:
For services and expenses related to emergency medical services administration:
For expenses related to training courses and instructor development ... 10,350,000 .................................... (re. $2,000,000)

Special Revenue Fund - Other / Aid to Localities
HCRA Resources Fund - [F04] 061
Health Services Account

By chapter 54, section 1, of the Laws of 2005:
For services and expenses related to adult home initiatives including but not limited to assessments; case management, medication assistance, social and recreational services; and advocacy and legal support. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of mental health, the office for the aging, and the commission on quality of care for the mentally disabled. At least $2,000,000 of the amount herein appropriated may be used for the purpose of awarding grants to operators of adult homes, enriched housing programs and residences for adults to enhance the quality of life for residents. Use of program funds may include, but shall not be limited to, payment for resident clothing, telephones in resident rooms, air conditioning in resident rooms or common areas, computers for resident use, costs of resident participation in vocational and educational programs, and enhancement of services to provide independent living skills. Such grants shall be made pursuant to criteria established by the department of health. A preference in funding shall be granted to applicants for use of program funds which would serve residents receiving supplemental security income and/or safety net benefits. No grants shall be made unless the department of health receives satisfactory documentation that the resident council of any facility for which funds are requested has endorsed the proposed use of funds as set forth in the grant application .........................
2,750,000 ............................................... (re. $2,750,000)

For services and expenses of the quality incentive payment program ...
2,750,000 ............................................... (re. $2,750,000)

By chapter 54, section 1, of the laws of 2004:
For services and expenses related to adult home initiatives including but not limited to assessments; case management, medication assistance, social and recreational services; and advocacy and legal support. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of mental health, the
office for the aging, and the commission on quality of care for the mentally disabled. Up to $2,000,000 of the amount herein appropriated may be used for the purpose of awarding grants to operators of adult homes, enriched housing programs and residences for adults to enhance the quality of life for residents. Use of program funds may include, but shall not be limited to, payment for resident clothing, telephones in resident rooms, air conditioning in resident rooms or common areas, computers for resident use, costs of resident participation in vocational and educational programs, and enhancement of services to provide independent living skills. Such grants shall be made pursuant to criteria established by the department of health. A preference in funding shall be granted to applicants for use of program funds which would serve residents receiving supplemental security income and/or safety net benefits. No grants shall be made unless the department of health receives satisfactory documentation that the resident council of any facility for which funds are requested has endorsed the proposed use of funds as set forth in the grant application. 

By chapter 54, section 1, of the laws of 2003 as transferred by chapter 54, section 1, of the laws of 2004:

For additional services and expenses of an adult care facility quality incentive payment program ...

INSTITUTIONAL MANAGEMENT PROGRAM

By chapter 54, section 1, of the laws of 2005:

For services and expenses of the Helen Hayes hospital account. Notwithstanding any other law, rule or regulation to the contrary, funds shall be available for distribution pursuant to a plan approved by the director of the budget ... (re. $8,000,000)

By chapter 54, section 1, of the laws of 2004:

For services and expenses of the Helen Hayes hospital account. Notwithstanding any other law, rule or regulation to the contrary, funds shall be available for distribution pursuant to a plan approved by the director of the budget ...

By chapter 54, section 1, of the laws of 2000:

For services and expenses related to special projects of the Helen Hayes hospital pursuant to a plan developed by the department of health and approved by the director of the budget ...

MEDICAID MANAGEMENT INFORMATION SYSTEM PROGRAM

By chapter 54, section 1, of the laws of 2005, as amended by chapter 62, section 6, of the laws of 2005:

For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue: Nonpersonal service ... (re. $40,000,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2005:
For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For the grant period October 1, 2005 to September 30, 2006 ........... 55,723,000 ....................................... (re. $55,723,000)

OFFICE OF MEDICAID MANAGEMENT PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2005:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.
For the grant period October 1, 2005 to September 30, 2006 ........... 1,836,697,000 .................................... (re. $1,836,697,000)

By chapter 54, section 1, of the laws of 2004:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.
Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.
For the grant period October 1, 2004 to September 30, 2005 .......... 1
1,863,395,000 ........................................... (re. $1,600,000,000)

By chapter 54, section 1, of the laws of 2003, as amended by chapter 54,
section 1, of the laws of 2004:
For services and expenses for the medical assistance program and
administration of the medical assistance program and survey and
certification program, provided pursuant to title XIX of the federal
social security act.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the department of health. Notwithstand-
ing any inconsistent provision of law and subject to approval of the
director of the budget, moneys hereby appropriated may be trans-
ferred or suballocated to other state agencies for reimbursement to
local government entities for services and expenses related to
administration of the medical assistance program.

For the grant period October 1, 2002 to September 30, 2003 ...........
1,810,000,000 ........................................... (re. $1,500,000,000)

For the grant period October 1, 2003 to September 30, 2004 ...........
1,810,000,000 ........................................... (re. $1,200,000,000)

By chapter 54, section 1, of the laws of 2002, as amended by chapter 54,
section 1, of the laws of 2004:
For services and expenses for the medical assistance program and
administration of the medical assistance program and survey and
certification program, provided pursuant to title XIX of the federal
social security act.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the office of mental retardation and developmen-
tal disabilities, the office of mental health, and the office of alcoholism and substance abuse services
and appropriations of the department of health.

For the grant period October 1, 2001 to September 30, 2002 .......... 41
1,810,000,000 ........................................... (re. $1,400,000,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 54,
section 1, of the laws of 2002:
For services and expenses for the medical assistance program and
administration of the medical assistance program and survey and
certification program, provided pursuant to title XIX of the federal
social security act.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of budget, moneys hereby appropriated may
be increased or decreased by transfer or suballocation between these
appropriated amounts and appropriations of the office of mental
retardation and developmental disabilities, the office of mental
health, and the office of alcoholism and substance abuse services
and appropriations of the department of health.

For the grant period October 1, 2000 to September 30, 2001 .......... 57
1,563,750,000 ........................................... (re. $800,000,000)
By chapter 54, section 1, of the laws of 2000:
For services and expenses for the medical assistance program and
administration of the medical assistance program and survey and
certification program, provided pursuant to title XIX of the federal
social security act.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the department of health.
For the grant period October 1, 2000 to September 30, 2001 ...........
1,618,592,700 ............................................... (re. $500,000,000)

Special Revenue Funds - Other / State Operations
HCRA Resources Fund - [F04] 061
Medicaid Fraud Hotline and Medicaid Administration Account

By chapter 54, section 1, of the laws of 2005:
Maintenance undistributed
For services and expenses related to the medicaid fraud hotline estab-
lished pursuant to chapter 1 of the laws of 1999 and administrative
expenses related to the family health plus program pursuant to
section 369-ee of the social services law .........................
900,000 ................................................... (re. $700,000)

Special Revenue Funds - Other / State Operations
HCRA Resources Fund - [F04] 061
Medical Assistance Account

By chapter 54, section 1, of the laws of 2005:
Maintenance undistributed
For services and expenses related to the administration and marketing
of the family health plus program established pursuant to chapter 1
of the laws of 1999 ... 5,000,000 ......................... (re. $4,000,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 1998, as amended by chapter
295, part A, section 1, of the laws of 2001:
The amount appropriated herein may be used in all or in part for
grants to those entities seeking certification to operate comprehen-
sive HIV special needs plans to aid in the development of the
systems, organizational structures and networks necessary to operate
a managed care program and for entities contracted to partici-
pate in support of SNP development and for contractual services
related to medical necessity and quality of care reviews for
medicaid recipients with HIV or who have AIDS enrolled in special
needs plans. Subject to the approval of the director of budget, all
or part of this appropriation may be transferred to the office of
managed care, general fund - state purposes account .............
30,000,000 ................................................... (re. $16,650,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Medicaid Administration Transfer Account
By chapter 54, section 1, of the laws of 2005:

For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For the grant period October 1, 2005 to September 30, 2006 ...........

240,900,000 ..................................... (re. $240,900,000)

By chapter 54, section 1, of the laws of 2004:

For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be
increased or decreased by transfer or suballocation between these
appropriated amounts and appropriations of the department of family
assistance office of temporary and disability assistance and office
of children and family services with the approval of the director of
the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
commitee.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner of temporary and disability assistance or the
state commissioner of health as due from local social services
districts each month as their share of payments made pursuant to
section 367-b of the social services law may be set aside by the
state comptroller in an interest-bearing account with such interest
accruing to the credit of the locality in order to ensure the order-
ly and prompt payment of providers under section 367-b of the social
services law pursuant to an estimate provided by the commissioner of
health of each local social services district's share of payments
made pursuant to section 367-b of the social services law.
For the grant period October 1, 2004 to September 30, 2005 ...........
264,990,000 ..................................... (re. $180,000,000)

By chapter 54, section 1, of the laws of 2003:
For reimbursement of local administrative expenses of medical assist-
ance programs provided pursuant to title XIX of the federal social
security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid
heretofore accrued or hereafter to accrue to municipalities, and to
providers of medical services pursuant to section 367-b of the
social services law, shall be available to the department net of
disallowances, refunds, reimbursements, and credits. The amounts
appropriated herein may be available for costs associated with a
common benefit identification card, and subject to the approval of
the director of the budget, these funds may be transferred to the
credit of the state operations account medicaid management informa-
tions systems program.
Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange, with any appro-
priation of the department of health medical assistance adminis-
tration program and/or medical assistance program, and may be
increased or decreased by transfer or suballocation between these
appropriated amounts and appropriations of the department of family
assistance office of temporary and disability assistance and office
of children and family services with the approval of the director of
the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner of temporary and disability assistance or the
state commissioner of health as due from local social services
districts each month as their share of payments made pursuant to
section 367-b of the social services law may be set aside by the
state comptroller in an interest-bearing account with such interest
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accruing to the credit of the locality in order to ensure the order-
ly and prompt payment of providers under section 367-b of the social
services law pursuant to an estimate provided by the commissioner of
health of each local social services district's share of payments
made pursuant to section 367-b of the social services law.

For the grant period October 1, 2003 to September 30, 2004 ...........
250,536,000 ................................................ (re. $85,000,000)

By chapter 54, section 1, of the laws of 2002:
For reimbursement of local administrative expenses of medical assist-
ance programs provided pursuant to title XIX of the federal social
security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid
heretofore accrued or hereafter to accrue to municipalities, and to
providers of medical services pursuant to section 367-b of the social
services law, shall be available to the department net of
disallowances, refunds, reimbursements, and credits. The amounts
appropriated herein may be available for costs associated with a
common benefit identification card, and subject to the approval of
the director of the budget, these funds may be transferred to the
credit of the state operations account medicaid management informa-
tion systems program.

Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange, with any appro-
priation of the department of health medical assistance adminis-
tration program and/or medical assistance program, and may be
increased or decreased by transfer or suballocation between these
appropriated amounts and appropriations of the department of family
assistance office of temporary and disability assistance and office
of children and family services with the approval of the director of
the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee.

Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner of temporary and disability assistance or the
state commissioner of health as due from local social services
districts each month as their share of payments made pursuant to
section 367-b of the social services law may be set aside by the
state comptroller in an interest-bearing account with such interest
accruing to the credit of the locality in order to ensure the order-
ly and prompt payment of providers under section 367-b of the social
services law pursuant to an estimate provided by the commissioner of
health of each local social services district's share of payments
made pursuant to section 367-b of the social services law.

For the grant period October 1, 2001 to September 30, 2002 ...........
231,264,000 ................................................ (re. $5,000,000)
For the grant period October 1, 2002 to September 30, 2003 ...........
250,536,000 ................................................ (re. $60,000,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 54,
section 1, of the laws of 2002:
For reimbursement of local administrative expenses of medical assist-
ance programs provided pursuant to title XIX of the federal social
security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid
heretofore accrued or hereafter to accrue to municipalities, and to
providers of medical services pursuant to section 367-b of the
social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of temporary and disability assistance and appropriations of the department of health.

For the grant period October 1, 2000 to September 30, 2001 ...........

213,813,000 ...................................... (re. $32,000,000)

By chapter 54, section 1, of the laws of 2000:

For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local services district's share of payments made pursuant to section 367-b of the social services law.
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Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any appropriation of the department of health medical assistance, administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 2000 to September 30, 2001 ...........

196,898,000 ................................................... (re. $12,000,000)

MEDICAL ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2005, as amended by chapter 62, section 6, of the laws of 2005:

For the medical assistance program, exclusive of expenses incurred by local social services districts for administration of the medical assistance program and for medical care rates for authorized child care agencies.

The money hereby appropriated is to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursement, and credits... ...

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be transferred to the general fund - state purposes account for services and expenses related to improved medicaid service delivery and management including but not limited to medicaid fraud prevention, long term care restructuring and nursing home transition and diversion waiver activities, pharmacy best practices initiatives, prior authorizations, prior approvals, and recipient and provider notification and up to $6,300,000 for the supplemental nursing home quality improvement program. Subject to the approval of the director of the budget, a portion of this appropriation may be suballocated to other state agencies and may be made available to local social services districts ............

21,000,000 .................................................... (re. $21,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2005, as amended by chapter 62, section 6, of the laws of 2005, is hereby amended and reappropriated to read:

For additional services and expenses of the medical assistance program. Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, shall be available for the supplemental nursing home quality improvement program; provided, however, the moneys hereby appropriated shall not be available unless the commission on health... ...
DEPARTMENT OF HEALTH

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... care facilities in the 21st century, charged with examining the system of general hospitals and nursing homes in New York state and recommending changes to that system, is established pursuant to [a] chapter 63 of the laws of 2005 ... $6,300,000 .... (re. $6,300,000)

Special Revenue Funds - Federal / Aid to Localities

Federal Health and Human Services Fund - 265
Medicaid Direct Account

By chapter 54, section 1, of the laws of 2005, as amended by chapter 62, section 6, of the laws of 2005:

For services and expenses for the medical assistance program, excluding administrative expenses, pursuant to title XIX of the federal social security act or its successor program...

For the grant period October 1, 2005 to September 30, 2006 ............

12,119,290,000 ............................... (re. $12,119,290,000)

By chapter 54, section 1, of the laws of 2004:

For services and expenses for the medical assistance program, excluding administrative expenses, pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For the grant period October 1, 2004 to September 30, 2005 ............

10,435,451,000 ............................... (re. $3,400,000,000)
By chapter 54, section 1, of the laws of 2003:
1 For services and expenses for the medical assistance program, excluding administrative expenses, pursuant to title XIX of the federal social security act or its successor program.
2 The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.
3 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
4 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
5 For the grant period October 1, 2003 to September 30, 2004 ...........
6 10,845,488,000 ................................ (re. $3,816,000,000)

By chapter 54, section 1, of the laws of 2002:
7 For services and expenses for the medical assistance program, excluding administrative expenses, pursuant to title XIX of the federal social security act or its successor program.
8 The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.
9 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of
the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district’s share of payments made pursuant to section 367-b of the
social services law.
For the grant period October 1, 2001 to September 30, 2002 ...........
8,185,872,000 ................................... (re. $100,000,000)
For the grant period October 1, 2002 to September 30, 2003 ...........
8,868,128,000 ................................. (re. $1,500,000,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 54,
section 1, of the laws of 2002:
For services and expenses for the medical assistance program, excluding
administrative expenses, pursuant to title XIX of the federal
social security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid
heretofore accrued or hereafter to accrue to municipalities, and to
providers of medical services pursuant to section 367-b of the
social services law, and for payment of state aid to municipalities
and to providers of family care where payment systems through the
fiscal intermediaries are not operational, shall be available to the
department net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district’s share of payments made pursuant to section 367-b of the
social services law.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of budget, moneys hereby appropriated may
be increased or decreased by transfer or suballocation between these
appropriated amounts and appropriations of the office of temporary
and disability assistance and appropriations of the department of
health.
For the grant period October 1, 2000 to September 30, 2001 ...........
8,212,000,000 ................................... (re. $210,000,000)
By chapter 54, section 1, of the laws of 2000:

For services and expenses for the medical assistance program, excluding administrative expenses, pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, for the period October 1, 2000, through March 31, 2001, fee-for-service rates of payment for medical assistance services provided pursuant to title 11 of article 5 of the social services law to patients eligible for federal financial participation under title XIX of the federal social security act by diagnostic and treatment centers licensed under article 28 of the public health law that provide services to individuals with developmental disabilities as their principal mission, shall be increased in the amount of up to $500,000. Each such diagnostic and treatment center shall receive a proportionate share of funds allocated pursuant to this section based upon the ratio of its medical assistance units of service to the total medical assistance units of service of all such facilities during the base year. The base year shall be 1999, and the commissioner of health shall utilize data as reported on the 1999 AHCF-1 cost report initially submitted by each such facility to the department of health on or about June 15, 2000 or prior to such date. There shall be no local share in payments made pursuant to this section.

Notwithstanding the provisions of subdivision 1 of section 368-a of the social services law, there shall be paid to each social services district the full amount expended on behalf of the department of
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2006-07

health for medical assistance furnished pursuant to the provision of
this section, after first deducting therefrom any federal funds
properly received or to be received on account thereof.
For the grant period October 1, 2000 to September 30, 2001 ...........
7,650,250,000 ..................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,
section 1, of the laws of 2005:
Notwithstanding any inconsistent provision of law, the moneys hereby
appropriated may only be used for grants related to the community
health care conversion demonstration project and may be transferred
to the miscellaneous special revenue fund - 339, CHCCDP transfer
account, provided, however, that the section 1115 waiver demon-
stration, which is entitled the partnership plan, is in effect in
accordance with the terms and conditions approved by the secretary
of the federal department of health and human services and accepted
by the state, and further provided that funds appropriated for the
community health care conversion demonstration project are disbursed
only in accordance with those terms and conditions. Subject to the
availability of federal matching funds for programs specified in the
partnership plan terms and conditions relating to the community
health care conversion demonstration project, no more than $250
million ($250,000,000) of these funds may be obligated during any
one federal fiscal year unless less than $250 million ($250,000,000)
has been obligated in any prior federal fiscal year during which
project obligations have been made, in which case the total amount
that may be obligated during any one federal fiscal year shall not
exceed an amount which, when aggregated with project obligations
made in each prior federal fiscal year, results in an average of
$250 million ($250,000,000) being obligated for each federal fiscal
year during which project obligations are made .................
1,250,000,000 ................................... (re. $430,000,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
CHCCDP Transfer Account

The appropriation made by chapter 54, section 1, of the laws of 2005, is
hereby amended and reappropriated to read:
Notwithstanding any other provision of law, the money appropriated
herein shall be made available for grants related to the community
care conversion demonstration project .........................
518,000,000 ................................... (re. $430,000,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For health prevention, diagnostic, detection and treatment services:

By chapter 54, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005 ...........
778,000 ............................................. (re. $778,000)
For the grant period October 1, 2005 to September 30, 2006 ...........
778,000 ............................................. (re. $778,000)

By chapter 54, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004 ...........
778,000 ............................................. (re. $778,000)
For the grant period October 1, 2004 to September 30, 2005 ...........
778,000 ............................................. (re. $778,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 54, section 1, of the laws of 2003:
2 For the grant period October 1, 2002 to September 30, 2003 ............
3 778,000 ............................................. (re. $778,000)
4 For the grant period October 1, 2003 to September 30, 2004 ............
5 778,000 ............................................. (re. $778,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

6 For health prevention, diagnostic, detection and treatment services:

7 By chapter 54, section 1, of the laws of 2005:
8 For the grant period October 1, 2004 to September 30, 2005 ............
9 4,601,000 ......................................... (re. $4,601,000)
10 For the grant period October 1, 2005 to September 30, 2006 ............
11 5,291,000 ......................................... (re. $5,291,000)

12 By chapter 54, section 1, of the laws of 2004:
13 For the grant period October 1, 2003 to September 30, 2004 ............
14 4,601,000 ......................................... (re. $4,601,000)
15 For the grant period October 1, 2004 to September 30, 2005 ............
16 5,291,000 ......................................... (re. $5,291,000)

17 By chapter 54, section 1, of the laws of 2003:
18 For the grant period October 1, 2003 to September 30, 2004 ............
19 4,601,000 ......................................... (re. $4,601,000)

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Breast Cancer Research and Education Account

20 For services and expenses of the various health prevention, diagnostics, detection and treatment services:

21 By chapter 54, section 1, of the laws of 2005:
22 For the grant period October 1, 2004 to September 30, 2005 ............
23 1,489,000 ......................................... (re. $1,489,000)
24 For the grant period October 1, 2005 to September 30, 2006 ............
25 1,712,000 ......................................... (re. $1,712,000)

26 By chapter 54, section 1, of the laws of 2004:
27 For the grant period October 1, 2003 to September 30, 2004 ............
28 1,489,000 ......................................... (re. $1,489,000)
29 For the grant period October 1, 2004 to September 30, 2005 ............
30 1,712,000 ......................................... (re. $1,712,000)

31 Special Revenue Funds - Other / State Operations
32 Combined Gifts, Grants and Bequests Fund - 020
33 Breast Cancer Research and Education Account

34 By chapter 54, section 1, of the laws of 2005:
35 For breast cancer research and education pursuant to section 97-yy of
36 the state finance law as amended by chapter 550 of the laws of 2000
37 ... 2,600,000 ............................................. (re. $2,539,000)

38 Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Spinal Cord Injury Research Fund Account

39 By chapter 54, section 1, of the laws of 2005:
40 For expenses related to spinal cord injury research pursuant to chap-
41 ter 338 of the laws of 1998 ... 8,500,000 ............ (re. $8,355,000)
By chapter 54, section 1, of the laws of 2004:
For expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 ... 8,500,000 ......... (re. $5,753,000)

By chapter 54, section 1, of the laws of 2003:
For expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 ... 8,500,000 ......... (re. $7,223,000)

By chapter 54, section 1, of the laws of 2002:
For expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 ... 8,500,000 ......... (re. $5,502,000)

By chapter 54, section 1, of the laws of 2001:
For expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 ... 8,500,000 ......... (re. $2,533,000)

By chapter 54, section 1, of the laws of 2000:
For expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 ... 8,500,000 ......... (re. $1,641,000)

Total reappropriations for state operations and aid to localities .......................................... 34,639,163,000

General Fund
Community Projects Fund - 007
Account GG

By chapter 54, section 1, of the laws of 2000, as added by chapter 53, section 6, of the laws of 2000:
For services and expenses of cancer permanency planning - legal and family counseling services ... 500,000 ......... (re. $30,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund .................................... 182,600,000
Federal Capital Projects Fund ............................ 32,937,000
All Funds ................................................ 215,537,000

HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORK-ERS (HEAL NY) CAPITAL GRANT PROGRAM (CCP) .............. 165,000,000

Capital Projects Fund
Health Care System Improvement Purpose

For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate conversion and consolidation of the health care delivery system including the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (12HE06HE)........ 140,000,000
For transfer to the Roswell park cancer institute corporation to support capital projects in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program (12RP06HE)....... 25,000,000

LABORATORIES AND RESEARCH (CCP) ....................... 10,000,000

Capital Projects Fund
Preservation of Facilities Purpose

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590603) ............ 10,000,000
MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP). 7,600,000

Capital Projects Fund

Preservation of Facilities Purpose

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600603) ............ 7,600,000

WATER RESOURCES (CCP) ........................................ 32,937,000

Federal Capital Projects Fund

Water Resources Purpose

For federal grants for the safe drinking water revolving fund (12020657) ....... 32,937,000
DEPARTMENT OF HEALTH
CAPITAL PROJECTS  2006-07

(APPROPRIATED TO THE DORMITORY AUTHORITY)

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

- Capital Projects Fund - Advances ......................... 85,000,000
- All Funds ................................................ 85,000,000

Health Care System Improvement Purpose

- An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (12BD06HE) ...... 85,000,000
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORKERS (HEAL NY) CAPITAL GRANT PROGRAM (CCP)
Capital Projects Fund
Health Care System Improvement Purpose
By chapter 54, section 1, of the laws of 2005:
For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (12HE05HE) .............
65,000,000........................................ (re. $65,000,000)

LABORATORIES AND RESEARCH (CCP)
Capital Projects Fund
Preservation of Facilities Purpose
By chapter 54, section 1, of the laws of 2005:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590503) ............
4,000,000 ..........................................(re. $3,829,000)
By chapter 54, section 1, of the laws of 2004:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590403) .......................
4,000,000 ........................................ (re. $2,722,000)
By chapter 54, section 1, of the laws of 2003:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590303) ..............................
4,000,000 ........................................ (re. $2,029,000)
By chapter 54, section 1, of the laws of 2002:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12580203) ..............................
4,000,000 ........................................ (re. $3,226,000)
By chapter 54, section 1, of the laws of 2001:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services (12570103) .........................
4,000,000 ........................................ (re. $2,189,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Fund
Preservation of Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2005, is
hereby amended and reappropriated to read:
For minor alterations, improvements and preventive maintenance of St.
Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 
[and] Batavia Nursing Home, and Montrose Nursing Home including
preparation of plans and for payment to the design and 
construction management account of the centralized services fund of 
the New York state office of general services.
(12600503) ... 7,600,000 ............................ (re. $7,600,000)

By chapter 54, section 1, of the laws of 2004:
For minor alterations, improvements and preventive maintenance of St.
Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and
Batavia Nursing Home including preparation of plans and for payment
to the design and construction management account of the centralized
services fund of the New York state office of general services
(12600403) ... 7,600,000 .......................... (re. $5,767,000)

By chapter 54, section 1, of the laws of 2003:
For minor alterations, improvements and preventive maintenance of St.
Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and
Batavia Nursing Home including preparation of plans and for payment
to the design and construction management account of the centralized
services fund of the New York state office of general services
(12600303) ... 7,600,000 .......................... (re. $5,797,000)

By chapter 54, section 1, of the laws of 2002:
For minor alterations, improvements and preventive maintenance of St.
Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and
Batavia Nursing Home including preparation of plans and for payment
to the design and construction management account of the centralized
services fund of the New York state office of general services
(12590203) ... 7,600,000 .......................... (re. $3,227,000)

By chapter 54, section 1, of the laws of 2001:
For minor alterations, improvements and preventive maintenance of St.
Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and
Batavia Nursing Home including preparation of plans and for payment
to the design and construction management account of the centralized
services fund of the New York state office of general services
(12560103) ... 7,600,000 .......................... (re. $4,414,000)
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS  2006-07

WATER RESOURCES (CCP)
Federal Capital Projects Fund
Water Resources Purpose

The appropriation made by chapter 54, section 1, of the laws of 2005, is hereby amended and reappropriated to read:

For federal grants for the safe drinking water revolving fund
(120[2]10557) ... 65,000,000 .................... (re. $65,000,000)

By chapter 54, section 1, of the laws of 2004:
For federal grants for the safe drinking water revolving fund
(12020457) ... 65,000,000 ......................... (re. $8,803,000)

By chapter 54, section 1, of the laws of 2003:
For federal grants for the safe drinking water revolving fund
(12020357) ... 65,000,000 ........................ (re. $65,000,000)

HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORKERS (HEAL NY) CAPITAL GRANT PROGRAM (CCP)
Capital Projects Fund
Health Care System Improvement Purpose

By chapter 54, section 1, of the laws of 2005:
An advance for payments in accordance with section 2817 of the public health law establishing the community health care centers capital program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (12BD05CH) ........ 10,000,000 ....................................... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2005:
An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (12BD05HE) ... 175,000,000 ............... (re. $175,000,000)

NEW INSTITUTION CONSTRUCTION (CCP)
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2004:
The sum of twenty-one million dollars ($21,000,000), or so much there-of as may be necessary, is hereby appropriated as an advance to the dormitory authority out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, for the state's share to match the Federal grant anticipated from the Federal Veterans Administration for the project costs for the construction of the new New York state home for veterans and their dependents at Oxford. The department of health is hereby authorized to develop plans and to choose a site, and through the dormitory authority of the state of New York, to finance, acquire, design, and construct the New York state home for veterans
and their dependents at Oxford. The dormitory authority of the state of New York is hereby authorized to issue its obligation for the purpose of financing the acquisition, design, construction, reconstruction, rehabilitation and improvement of the New York state home for veterans and their dependents at Oxford as continued by section 403 of the public health law, in accordance with the terms of any lease, sublease or other agreements between the dormitory authority of the state of New York and the department of health. Moneys from this appropriation shall be available only upon certification to the director of the division of the budget by the grant recipient that federal funds for the New York state home for veterans and their dependents at Oxford are receivable and available from the Federal Veterans' Administration to support the federal share of the total project costs (12VH0407) ... 21,000,000 ........... (re. $21,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Operations</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>35,023,000</td>
<td>0</td>
<td>0</td>
<td>35,023,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>55,073,000</td>
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<td>0</td>
<td>55,073,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>4,500,000</td>
<td>0</td>
<td>0</td>
<td>4,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>94,596,000</td>
<td>0</td>
<td>0</td>
<td>94,596,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or sub-allocation between these appropriated amounts and appropriations of the department of health, office of mental health, office of mental retardation and development disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee:

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service</td>
<td>18,872,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>4,452,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
</tbody>
</table>
amounts and appropriations of the department of health, office of mental health, office of mental retardation and development disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses up to the amount appropriated herein, together with any available federal matching funds for contracts supporting medicaid audit and fraud activities ......................... 5,000,000

For transfer to the state university of New York and its subsidiaries, with any available federal matching funds, or to contract without competition for services with the state university of New York research foundation, to provide support for the medical assistance program; including but not limited to, providing clinical and medical expertise, maximizing the recovery of unclaimed federal medicaid reimbursement funds, performing audits of facility ordered services and physicians, reviewing requests for medical prior approvals, resolving medical and/or surgical claims pended, and conducting clinical eligibility reviews for disabled individuals ..................................... 5,000,000

For services and expenses related to the medicaid fraud and abuse program. All or a portion of this amount may be transferred to the department of law with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ....................... 1,149,000

Notwithstanding any inconsistent provision of law, pursuant to a memorandum of understanding between the office of medicaid inspector general and the department of law, of the amounts appropriated herein, up to $1,000,000 including federal reimbursements properly received or to be received on account of such expenditures, may be suballocated to the department of law for services and expenses, including outside experts, incurred in litigation representing the office of medicaid inspector general. Reimbursements to the department of law shall be made by the office of medicaid inspector general upon receipt of vouchers showing the amount and purpose of such expenditures, provided, however, that the office of medicaid in-
The Department of Health, Office of Medicaid Inspector General, may make advances to the Department of Law to meet reasonable cash flow requirements

Program account subtotal

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of Medicaid Inspector General, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the Department of Health, Office of Mental Health, Office of Mental Retardation and Developmental Disabilities, and Office of Alcoholism and Substance Abuse services with the approval of the Director of the Budget, who shall file such approval with the Department of Audit and Control and copies thereof with the Chairman of the Senate Finance Committee and the Chairman of the Assembly Ways and Means Committee.

For services and expenses related to the Medicaid Fraud and Abuse Program:

For the grant period October 1, 2005 to September 30, 2006

For the grant period October 1, 2006 to September 30, 2007

Program fund subtotal

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of Medicaid Inspector General, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the Department of Health, Office of Mental Health, Office of Mental Retardation and Developmental Disabilities, and Office of Alcoholism and Substance Abuse services with the approval of the Director of the Budget, who shall file such approval with the Department of Audit and Control and copies thereof with the Chairman of the Senate Finance Committee and the Chairman of the Assembly Ways and Means Committee.
For additional administrative expenses of
medicaid audit and fraud prevention ......  4,500,000

Program account subtotal .................  4,500,000

Total new appropriations for state operations and aid to
localities ..................................................  94,596,000

====================
The appropriation made by chapter 54, section 1, of the laws of 2005, to the department of health, medicaid audit and fraud prevention program, is hereby transferred to the office of medicaid inspector general:

For services and expenses related to the medicaid fraud and abuse program:
For the grant period October 1, 2005 to September 30, 2006 ........... 34,216,400 ....................................... (re. $34,216,400)

Total reappropriations for state operations and aid to localities ................................. 34,216,400
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>(150,000,000)</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>(150,000,000)</td>
<td>0</td>
<td>0</td>
<td>(150,000,000)</td>
</tr>
<tr>
<td>SR-Other</td>
<td>150,000,000</td>
<td>0</td>
<td>0</td>
<td>150,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**SCHEDULE**

General Fund / State Operations
State Purposes Account - 003

Less amount appropriated as an offset in special revenue funds - other, miscellaneous special revenue fund - 339, mental hygiene patient income account. The director of the budget is hereby authorized to apportion funds to the office of mental health, office of mental retardation and developmental disabilities, and office of alcoholism and substance abuse services of the department from this appropriation by certificate of approval. Notwithstanding any contrary provision of law, this offset shall reduce general fund appropriations within the various programs of the office of mental health, the office of mental retardation and developmental disabilities, and the office of alcoholism and substance abuse services funded from the state purposes account or local assistance account, or both (150,000,000).

Program account subtotal (150,000,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Patient Income Account

Amount appropriated as an offset to the general fund - state purposes account or general fund - local assistance account, or both, within the various offices of the department of mental hygiene. The director of the budget is hereby authorized to apportion funds to the office of mental health, office of mental retardation and
developmental disabilities, and office of alcoholism and substance abuse services of the department from this appropriation by certificate of approval .................. 150,000,000 Program account subtotal ............... 150,000,000

Total new appropriations for state operations and aid to localities ........................................... 0
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>339,316,000</td>
<td>1,325,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>144,673,000</td>
<td>156,297,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>30,872,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>77,416,000</td>
<td>163,608,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>592,277,000</td>
<td>321,230,000</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>52,721,000</td>
<td>286,595,000</td>
<td>0</td>
<td>339,316,000</td>
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<tr>
<td>SR-Federal</td>
<td>6,359,000</td>
<td>138,314,000</td>
<td>0</td>
<td>144,673,000</td>
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<tr>
<td>SR-Other</td>
<td>22,832,000</td>
<td>8,040,000</td>
<td>0</td>
<td>30,872,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>77,416,000</td>
<td>77,416,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>81,912,000</td>
<td>432,949,000</td>
<td>77,416,000</td>
<td>592,277,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**COMMUNITY TREATMENT SERVICES PROGRAM**

| General Fund / Aid to Localities | 329,960,000 |

For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treatment services. Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated that it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2006 or July 1, 2006 and for advances for the 3 month period beginning January 1, 2007; provided that funding for the purpose of administration and monitoring of these programs shall not exceed 5 percent of the approved program level, unless waived by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget.
Notwithstanding the mental hygiene law or any other provision of law, rule or regulation to the contrary, the commissioner, with the approval of the director of the budget, may contract with voluntary agencies that are receiving, or are eligible to receive, state aid from this appropriation, directly or through written agreements with local governments. The commissioner, pursuant to such contract, may pay from this appropriation all or a portion of the expenses incurred by such voluntary agencies arising out of loans obtained from the proceeds of bonds and notes issued by the dormitory authority of the state of New York or another authorized entity approved by the division of the budget. Such expenses may include, but shall not be limited to, amounts relating to principal and interest and any other fees and charges arising from such loans.

Notwithstanding any other provision of law, subject to the approval of the director of the budget, a portion of the money herein appropriated may be made available for obligations and payments heretofore or hereafter accrued by the department of health for community alcoholism, chemical dependence, and substance abuse treatment services, including the state share of medical assistance payments.

Notwithstanding any inconsistent provision of law, a portion of the money herein appropriated may be made available for transfer to the department of health for the state share of disproportionate share payments to voluntary nonprofit general hospitals pursuant to chapter 119 of the laws of 1997, as amended.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.

Notwithstanding any provision of law, rule or regulation to the contrary and subject to the approval of the director of the budget, a portion of this appropriation...
may be made available for transfer to the department of health for the state share of medical assistance payments to providers of chemical dependence services. Notwithstanding any inconsistent provisions of law, moneys from this appropriation may be used for expenses of localities, nonprofit and for-profit agencies, and the payment of state operations costs incurred by the office of alcoholism and substance abuse services, that may arise from the assumption of operational responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law. No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2006-07 appropriation ................. 225,124,000 Notwithstanding any other provision of law, within amounts appropriated, the commissioner of the office of alcoholism and substance abuse services shall establish a cost of living adjustment, subject to the approval of the director of the budget, effective October 1, 2006, to project for the effects of inflation. Such cost of living adjustment shall be based on the most recent U.S. congressional budget office estimate of the consumer price index (CPI) for all urban consumers, for the period for which the cost of living adjustment applies. Programs eligible for the cost of living adjustment to rates of payments, contracts or any other form of reimbursement include: chemical dependence crisis, inpatient rehabilitation, residential, and outpatient services; chemotherapy substance abuse programs; residential rehabilitation services for youth; compulsive gambling programs; chemical dependence school and community-based prevention and education programs; managed addiction treatment services; case
management, vocational and job placement services; recovery services; and program support services, provided that such programs receive state aid funding support from the office of alcoholism and substance abuse services. State aid funding support, for purposes of cost of living adjustment eligibility, is limited to the local assistance account of the general fund, federal substance abuse prevention and treatment block grant funds, and federal safe and drug-free schools and communities grant funds appropriated to and administered by the office of alcoholism and substance abuse services. Each provider receiving cost of living adjustment funding shall submit a written certification, in such form and at such time as the commissioner of the office of alcoholism and substance abuse services shall prescribe, attesting how such funding will be or was used to promote the recruitment and retention of staff or respond to other critical nonpersonal service costs during the 2006-07 state fiscal year ..................... 3,313,000

For services and expenses related to the operation of not for profit consortia that will assist parolees in obtaining substance abuse treatment, housing, and employment pursuant to a plan prepared by the executive director of the division of parole and the commissioner of the office of alcoholism and substance abuse services and approved by the director of criminal justice and the director of the budget. These funds may be transferred to any other state agency for implementing such plan ......................................... 3,000,000

Program account subtotal .................. 231,437,000

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For services and expenses of prevention, intervention, and treatment programs provided by the SAPT block grants. Notwithstanding any inconsistent provision of law, up to $2,300,000 of this appropriation may be transferred, pursuant to memoranda of understanding between the office of alcoholism and substance abuse services and the department of health and the department of correctional services, respectively, which addresses how such funds contribute to required set-asides of the block grant, to the following agencies: up to $1,400,000 to the AIDS insti-
For the grant period October 1, 2005 to September 30, 2007 ....................... 58,663,000
For the grant period October 1, 2006 to September 30, 2008 ....................... 23,500,000

For services and expenses associated with federal block grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of alcoholism and substance abuse services for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant.

For the grant period October 1, 2005 to September 30, 2007 ....................... 5,000,000
Program fund subtotal .................. 87,163,000

Special Revenue Funds - Federal / Aid to Localities

Federal Operating Grants Fund - 290

For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropr-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES   2006-07

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>portion of the funds hereby appropriated may, subject to the approval</td>
<td></td>
</tr>
<tr>
<td>of the director of the budget, be transferred to state operations in the</td>
<td></td>
</tr>
<tr>
<td>office of alcoholism and substance abuse services consistent with the terms</td>
<td></td>
</tr>
<tr>
<td>of the federal award for administrative and support services, including</td>
<td></td>
</tr>
<tr>
<td>fringe benefits, associated with this grant.</td>
<td></td>
</tr>
<tr>
<td>For the grant period June 1, 2006 to May 31, 2008</td>
<td>360,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>11,360,000</td>
</tr>
<tr>
<td>EXECUTIVE DIRECTION PROGRAM</td>
<td>37,900,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of alcoholism and substance abuse services, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, and the office of mental retardation and developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>22,363,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>9,046,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>31,409,000</td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>-------------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Less amount appropriated as an offset in the</td>
</tr>
<tr>
<td>2</td>
<td>special revenue funds - other, miscellaneous special revenue fund - 339, federal salary sharing account</td>
</tr>
<tr>
<td>3</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>5</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>7</td>
<td>Federal Department of Education Fund - 267</td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses associated with the administration of the federal safe and drug free schools and communities act, including fringe benefits, consistent with the terms and conditions of the federal award</td>
</tr>
<tr>
<td>9</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Program fund subtotal</td>
</tr>
<tr>
<td>11</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>13</td>
<td>Federal Block Grant Fund - 269</td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block</td>
</tr>
<tr>
<td>15</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For the grant period October 1, 2005 to September 30, 2007:</td>
</tr>
<tr>
<td>17</td>
<td>Personal service</td>
</tr>
<tr>
<td>18</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>19</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Program fund subtotal</td>
</tr>
<tr>
<td>21</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>23</td>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>24</td>
<td>For services and expenses related to the statewide data collection program as mandated in the 1988 federal anti-drug abuse act:</td>
</tr>
<tr>
<td>25</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>For the grant period August 1, 2005 to July 31, 2007:</td>
</tr>
<tr>
<td>27</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>29</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>30</td>
<td>Credentialing Services Account</td>
</tr>
</tbody>
</table>


DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 2006-07

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>2</td>
<td>For services and expenses related to the</td>
</tr>
<tr>
<td>3</td>
<td>credentialing of prevention, and alcohol</td>
</tr>
<tr>
<td>4</td>
<td>and substance abuse counselors ........... 962,000</td>
</tr>
<tr>
<td>5</td>
<td>------------------</td>
</tr>
<tr>
<td>6</td>
<td>Program account subtotal ............... 962,000</td>
</tr>
<tr>
<td>7</td>
<td>------------------</td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>9</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>10</td>
<td>Federal Salary Sharing Account</td>
</tr>
<tr>
<td>11</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Amount appropriated as an offset to the</td>
</tr>
<tr>
<td>13</td>
<td>for services and expenses related to the</td>
</tr>
<tr>
<td>14</td>
<td>operation of methadone services and a</td>
</tr>
<tr>
<td>15</td>
<td>patient registry for the prevention of</td>
</tr>
<tr>
<td>16</td>
<td>simultaneous enrollment in multiple metha-</td>
</tr>
<tr>
<td>17</td>
<td>done treatment programs .................. 300,000</td>
</tr>
<tr>
<td>18</td>
<td>------------------</td>
</tr>
<tr>
<td>19</td>
<td>Program account subtotal ............... 300,000</td>
</tr>
<tr>
<td>20</td>
<td>------------------</td>
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<tr>
<td>21</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>22</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>23</td>
<td>Methadone Registry Services Account</td>
</tr>
<tr>
<td>24</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>26</td>
<td>For services and expenses related to special</td>
</tr>
<tr>
<td>27</td>
<td>projects .................................... 70,000</td>
</tr>
<tr>
<td>28</td>
<td>------------------</td>
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<td>29</td>
<td>Program account subtotal ............... 70,000</td>
</tr>
<tr>
<td>30</td>
<td>------------------</td>
</tr>
<tr>
<td>31</td>
<td>INSTITUTIONAL SERVICES .................. 44,012,000</td>
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<tr>
<td>32</td>
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<tr>
<td>33</td>
<td>General Fund / State Operations</td>
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<tr>
<td>34</td>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>35</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Personal service ....................... 31,842,000</td>
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<td>37</td>
<td>Nonpersonal service .................... 10,970,000</td>
</tr>
<tr>
<td>38</td>
<td>------------------</td>
</tr>
<tr>
<td>39</td>
<td>Total amount available .................. 42,812,000</td>
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<tr>
<td>40</td>
<td>------------------</td>
</tr>
<tr>
<td>41</td>
<td>Less amount appropriated as an offset in</td>
</tr>
<tr>
<td>42</td>
<td>special revenue funds - other, miscella-</td>
</tr>
<tr>
<td>43</td>
<td>neous special revenue fund - 339, mental</td>
</tr>
<tr>
<td>44</td>
<td>hygiene patient income account ........... (13,600,000)</td>
</tr>
<tr>
<td>45</td>
<td>------------------</td>
</tr>
<tr>
<td>46</td>
<td>Program account subtotal ............... 29,212,000</td>
</tr>
<tr>
<td>47</td>
<td>------------------</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 Special Revenue Funds - Federal / State Operations
2 Federal Block Grant Fund - 269
3
4 For services and expenses associated with
5 administering the substance abuse
6 prevention and treatment (SAPT) block
7 grant:
8
9 For the grant period October 1, 2005 to
10 September 30, 2007:
11
12 Personal service ......................... 865,000
13 Nonpersonal service ...................... 335,000
14 
15 Program fund subtotal ................. 1,200,000
16
17 Special Revenue Funds - Other / State Operations
18 Miscellaneous Special Revenue Fund - 339
19 Mental Hygiene Patient Income Account
20
21 Amount appropriated as an offset to the
22 general fund - state purposes account .... 13,600,000
23 
24 Program account subtotal .............. 13,600,000
25
26 PREVENTION AND PROGRAM SUPPORT ................. 102,989,000
27
28 General Fund / Aid to Localities
29 Local Assistance Account - 001
30
31 For payment, net of disallowances, of state
32 financial assistance in accordance with
33 the mental hygiene law related to school
34 and community-based prevention and educa-
35 tion programs, and program support.
36 Notwithstanding any other provisions of law,
37 no payment shall be made from this appro-
38 priation until the recipient agency has
39 demonstrated it has applied for and
40 received, or received formal notification
41 of refusal of, all forms of third-party
42 reimbursement, including federal aid and
43 patient fees. The moneys hereby appropri-
44 ated are available to reimburse or advance
45 to localities and voluntary nonprofit
46 agencies for expenditures heretofore
47 accrued or hereafter to accrue during
48 local fiscal periods commencing January 1,
49 2006 or July 1, 2006 and for advances for
50 the 3 month period beginning January 1,
51 2007; provided that funding for the
52 purpose of administration and monitoring
53 of these programs shall not exceed 5
54 percent of the approved program level,
55 unless waived by the commissioner of the
56 office of alcoholism and substance abuse
57 services and approved by the director of
the budget. No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee ....... 50,801,000

Notwithstanding any other provision of law, within amounts appropriated, the commissioner of the office of alcoholism and substance abuse services shall establish a cost of living adjustment, subject to the approval of the director of the budget, effective October 1, 2006, to project for the effects of inflation. Such cost of living adjustment shall be based on the most recent U.S. congressional budget office estimate of the consumer price index (CPI) for all urban consumers, for the period for which the cost of living adjustment applies. Programs eligible for the cost of living adjustment to rates of payments, contracts or any other form of reimbursement include: chemical dependence crisis, inpatient rehabilitation, residential, and outpatient services; chemotheraphy substance abuse programs; residential rehabilitation services for youth; compulsive gambling programs; chemical dependence school and community-based prevention and education programs; managed addiction treatment services; case management, vocational and job placement services; recovery services; and program support services, provided that such programs receive state aid funding support from the office of alcoholism and substance abuse services. State aid funding support, for purposes of cost of living adjustment eligibility, is limited to the local assistance account of the general fund, federal substance abuse prevention and treatment block grant funds, and federal safe and drug-free schools and communities grant funds appropriated to and administered by the office of alcoholism and substance abuse services. Each provider receiving cost of living adjustment funding shall submit a written certification, in such form and at such time as the commissioner of the office of alcoholism and substance abuse services shall prescribe, attesting how such funding will be or was used to promote the recruitment and retention of staff or respond to other critical nonpersonal service costs during the 2006-07 state fiscal year ................. 787,000
For services and expenses related to the  
compulsive gambling treatment and  
prevention program. Notwithstanding any  
inconsistent provision of law, the direc-  
tor of the budget is hereby authorized to  
transfer funds appropriated herein to any  
other general fund appropriation within  
the office of alcoholism and substance  
abuse services to accomplish the intent of  
this appropriation ........................ 3,570,000  
--------------  
Program account subtotal ............... 55,158,000  
--------------  

Special Revenue Funds - Federal / Aid to Localities  
Federal Health and Human Services Fund - 265  

For services and expenses associated with  
federal grant awards yet to be allocated  
by the U.S. department of education and/or  
the federal department of health and human  
services. Notwithstanding any inconsistent  
provision of law, the director of the  
budget is hereby authorized to transfer  
appropriation authority contained herein  
to any other federal fund or program with-  
in the office of alcoholism and substance  
abuse services for aid to localities,  
administrative and support services,  
including fringe benefits, associated with  
the awarded grant:  

For the grant period July 1, 2005 to Septem-  
ber 30, 2007 ............................. 5,000,000  
--------------  
Program fund subtotal .................. 5,000,000  
--------------  

Special Revenue Funds - Federal / Aid to Localities  
Federal Department of Education Fund - 267  

For services and expenses related to  
prevention from the federal safe and drug-  
free schools and communities act consist-  
ent with the terms and conditions of the  
federal award:  

For the grant period from July 1, 2006 to  
September 30, 2008 ....................... 6,491,000  
--------------  
Program fund subtotal .................. 6,491,000  
--------------  

Special Revenue Funds - Federal / Aid to Localities  
Federal Block Grant Fund - 269  

For services and expenses related to  
prevention, intervention and treatment  
programs provided by the substance abuse  
prevention and treatment (SAPT) block
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grant. Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to the community treatment services program of the office of alcoholism and substance abuse services:

For the grant period October 1, 2005 to September 30, 2007 ....................... 26,100,000
For the grant period October 1, 2006 to September 30, 2008 ....................... 2,200,000

Program fund subtotal ..................  28,300,000

For services and expenses related to prevention efforts targeted at youth ..... 40,000

Program account subtotal ............... 40,000

For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training and workforce development activities for prevention, intervention and treatment programs. Notwithstanding any other provision of law, up to $1,000,000 of the appropriation may be made available upon the approval of the director of the budget for services and expenses related to continuing evaluation activities of the alcoholism and substance abuse service delivery systems. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be increased or decreased by interchange, with any appropriation of the office of alcoholism and substance abuse services, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid in-
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spectator general, the office of mental health, and the office of mental retardation and developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ........ 8,000,000

Program fund subtotal .................. 8,000,000

Total new appropriations for state operations and aid to localities ........................................... 514,861,000
COMMUNITY TREATMENT SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2005:
For services and expenses of contracts with municipalities and/or not-for-profit agencies:
Western New York Alcohol and Substance Abuse Treatment Programs ...
275,000 ............................................. (re. $275,000)
New York Southern Tier Prevention Program ................................
150,000 ............................................. (re. $150,000)
Yes ... 350,000 ....................................... (re. $350,000)

By chapter 54, section 1, of the laws of 2002:
For grants to voluntary, not-for-profit article 28 of the public health law diagnostic and treatment centers that provide comprehensive primary care to primarily a substance abusing population and that are ineligible for indigent care funding under section 2807-p of the public health law ... 250,000 ................ (re. $250,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2005:
For services and expenses of prevention, intervention, and treatment programs provided by the SAPT block grants.
Notwithstanding any inconsistent provision of law, up to $4,600,000 of this appropriation may be transferred, pursuant to memoranda of understanding between the office of alcoholism and substance abuse services and the department of health and the department of correctional services, respectively, which addresses how such funds contribute to required set-asides of the block grant, to the following agencies: up to $1,400,000 to the AIDS institute of the department of health for the provision of primary health care services for persons enrolled in drug treatment programs; and up to $3,200,000 to the department of correctional services for treatment and counseling costs.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award for administrative and support services, including fringe benefits, associated with the federal block grant.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may be transferred to prevention and program support of the office of alcoholism and substance abuse services.
For the grant period October 1, 2004 to September 30, 2006 ............
62,325,000 ............................................. (re. $43,818,000)
For the grant period October 1, 2005 to September 30, 2007 ............
23,500,000 ............................................. (re. $23,500,000)
For services and expenses associated with federal block grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of alcoholism and substance abuse services for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant.
By chapter 54, section 1, of the laws of 2005:
For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund in which federal homeless grants are actually received.

For the grant period October 1, 2004 to September 30, 2009 .......... 11,000,000 ........................................... (re. $10,903,000)

For services and expenses related to enforcing the underage drinking laws program grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.

For the grant period June 1, 2005 to May 31, 2007 .................... 360,000 ............................................... (re. $350,000)

By chapter 54, section 1, of the laws of 2004:
For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund in which federal homeless grants are actually received.

For the grant period October 1, 2003 to September 30, 2008 .......... 11,000,000 ........................................... (re. $6,553,000)

For services and expenses related to enforcing the underage drinking laws program grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.

For the grant period June 1, 2004 to May 31, 2006 .................... 360,000 ............................................... (re. $338,000)

By chapter 54, section 1, of the laws of 2003:
For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund in which federal homeless grants are actually received.

For the grant period October 1, 1998 to September 30, 2007 .......... 11,000,000 ........................................... (re. $8,553,000)

For services and expenses related to enforcing the underage drinking laws program grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.

For the grant period June 1, 2003 to May 31, 2005 .................... 360,000 ............................................... (re. $37,000)
DEPARTMENT OF MENTAL HYGIENE
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1. By chapter 54, section 1, of the laws of 2002:
   For services and expenses related to homeless grants ...
   For the grant period October 1, 1992 to September 30, 2004 ...........
   2,000,000 ........................................... (re. $1,122,000)
   For the grant period October 1, 2000 to September 30, 2006 ...........
   9,000,000 ........................................... (re. $3,879,000)

EXECUTIVE DIRECTION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

2. By chapter 54, section 1, of the laws of 2005:
   For services and expenses associated with the administration of the
   federal safe and drug free schools and communities act, including
   fringe benefits, consistent with the terms and conditions of the
   federal award ... 202,000 ........................................... (re. $202,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

3. By chapter 54, section 1, of the laws of 2005:
   For services and expenses associated with administering the substance
   abuse prevention and treatment (SAPT) block grant:
   For the grant period October 1, 2004 to September 30, 2006: ... ...
   4,626,000 ........................................... (re. $3,283,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Statewide Data Collection Account

4. By chapter 54, section 1, of the laws of 2005:
   For services and expenses related to the statewide data collection
   program as mandated in the 1988 federal anti-drug abuse act:
   For the grant period August 1, 2004 to July 31, 2006 .................
   193,000 ........................................... (re. $193,000)

INSTITUTIONAL SERVICES PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

5. By chapter 54, section 1, of the laws of 2005:
   For services and expenses associated with administering the substance
   abuse prevention and treatment (SAPT) block grant:
   For the grant period October 1, 2004 to September 30, 2006: ... ...
   1,200,000 ........................................... (re. $1,017,000)

PREVENTION AND PROGRAM SUPPORT

General Fund / Aid to Localities
Local Assistance Account - 001

6. By chapter 54, section 1, of the laws of 2005:
   For services and expenses related to the provision of methamphetamine
   prevention, intervention and treatment programs. The office of al-
   coholism and substance abuse services shall contract with voluntary
DEPARTMENT OF MENTAL HYGIENE
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

agencies in localities with high incidence of methamphetamine abuse
for demonstration projects related to education, prevention, inter-
vention and treatment of methamphetamine abuse .....................
300,000 ........................................................ (re. $300,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2005:
For services and expenses related to the state incentive program for
New York state grant.
Notwithstanding any inconsistent provision of law, a portion of the
funds hereby appropriated may, subject to approval of the director
of the budget, be transferred to state operations in the office of
alcoholism and substance abuse services consistent with the terms of
the federal award for administrative and support services, including
fringe benefits, associated with this grant:
For the grant period July 15, 2004 to September 30, 2006 .............
750,000 ........................................................ (re. $750,000)
For services and expenses associated with federal grant awards yet to
be allocated by the U.S. department of education and/or the federal
department of health and human services. Notwithstanding any in-
consistent provision of law, the director of the budget is hereby
authorized to transfer appropriation authority contained herein to
any other federal fund or program within the office of alcoholism
and substance abuse services for aid to localities, administrative
and support services, including fringe benefits, associated with the
awarded grant:
For the grant period July 1, 2004 to September 30, 2006 .............
5,000,000 .................................................. (re. $5,000,000)

By chapter 54, section 1, of the laws of 2004:
For services and expenses related to the state incentive program for
New York state grant.
Notwithstanding any inconsistent provision of law, a portion of the
funds hereby appropriated may, subject to approval of the director
of the budget, be transferred to state operations in the office of
alcoholism and substance abuse services consistent with the terms of
the federal award for administrative and support services, including
fringe benefits, associated with this grant:
For the grant period July 15, 2003 to September 30, 2005 .............
750,000 ........................................................ (re. $750,000)

By chapter 54, section 1, of the laws of 2003:
For services and expenses related to the state incentive program for
New York state grant ...... ...... 
For the grant period July 15, 2002 to September 30, 2004 .............
750,000 ........................................................ (re. $471,000)
For services and expenses associated with federal grant awards yet to
be allocated by the U.S. department of education and/or the federal
department of health and human services ...... ....
For the grant period July 1, 2002 to September 30, 2004 ..............
5,000,000 .................................................. (re. $4,525,000)
By chapter 54, section 1, of the laws of 2005:
For services and expenses related to prevention from the federal safe
and drug-free schools and communities act consistent with the terms
and conditions of the federal award:
For the grant period from July 1, 2005 to September 30, 2007 ...........
6,515,000 ......................................... (re. $6,515,000)

By chapter 54, section 1, of the laws of 2004:
For services and expenses related to prevention from the federal safe
and drug-free schools and communities act consistent with the terms
and conditions of the federal award:
For the grant period from July 1, 2004 to September 30, 2006 ...........
6,620,000 ......................................... (re. $3,489,000)

Total reappropriations for state operations and aid to
localities ........................................... 157,622,000
DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS 2006-07

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund .................................... 9,730,000
Mental Hygiene Capital Improvement Fund - 389 ............ 67,686,000
--------------
All Funds ................................................ 77,416,000
--------------
ADMINISTRATION PROGRAM (CCP) ............................. 1,170,000
--------------
Capital Projects Fund
Administration Purpose
For payment of personal service and nonpersonal service including fringe benefits related to the administration of capital projects provided by the office of alcoholism and substance abuse services from new and reappropriated funds (53A10650) ....................... 1,170,000
--------------
COMMUNITY ALCOHISM AND SUBSTANCE ABUSE FACILITIES (CCP). 64,196,000
--------------
Capital Projects Fund
Minor Rehabilitation Purpose
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2006, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030689) ...... 4,810,000
--------------
Mental Hygiene Capital Improvement Fund - 389
Preservation of Facilities Purpose
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) .. 17,243,000
--------------
New Facilities Purpose
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services,
pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget.

(53AA0607) ................................................ 17,243,000

For the acquisition of property design, construction and rehabilitation of 108 beds for adolescents and/or women and their children, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of the law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53A10607) ....................... 24,900,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) .................. 3,000,000

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A60630) ....................... 2,000,000
For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth. Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of mental retardation and developmental
disabilities for payment to the
dormitory authority of the state of New
York for the preparation of plans
purpose (53WC0630) ...................... 500,000

Mental Hygiene Capital Improvement Fund - 389

Preparation of Plans Purpose

For payment to the design and construction
management account of the centralized
services fund of the New York state
office of general services or to the
dormitory authority of the state of New
York for the purpose of preparation and
review of plans, specifications, esti-
mates, services, construction management
and supervision, inspection, studies,
appraisals, surveys, testing and envi-
ronmental impact statements for new
projects (53060630) .................... 500,000

INSTITUTIONAL SERVICES PROGRAM (CCP) ..................... 8,300,000

Capital Projects Fund

Minor Rehabilitation Purpose

For minor alterations and improvements to
various facilities, including the
payment of liabilities incurred prior to
April 1, 2006, provided, however, that
no expenditures may be made from this
appropriation until a comprehensive plan
of projects has been approved by the
director of the budget (53HD0689) ...... 500,000

Mental Hygiene Capital Improvement Fund - 389

Preservation of Facilities Purpose

For alterations and improvements for pres-
erservation of various facilities including
rehabilitation projects, provided,
however, that no expenditures may be
made from this appropriation until a
comprehensive plan of projects has been
approved by the director of the budget.
This appropriation may be used for the
cost of potential claims against
contracts awarded by the dormitory
authority of the state of New York. Upon
request of the commissioner of the
office of alcoholism and substance abuse
services and approval by the director of
the budget, this appropriation may be
transferred to the dormitory authority
of the state of New York (53A20603) .... 7,800,000
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1. NON-BONDABLE PROJECTS (CCP) ............................. 750,000
2. Capital Projects Fund
3. Non-Bondable Purpose
4. For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2006 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53NB06NB) .... 750,000
COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

Capital Projects Fund

Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2005:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2005, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030589) ......................
5,310,000 ........................................... (re. $5,310,000)

By chapter 54, section 1, of the laws of 2004:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2004, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030489) ......................
5,310,000 ........................................... (re. $5,310,000)

By chapter 54, section 1, of the laws of 2003:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2003, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030389) ......................
5,310,000 ........................................... (re. $5,310,000)

By chapter 54, section 1, of the laws of 2002:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2002, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030289) ......................
3,288,000 ........................................... (re. $3,288,000)

By chapter 54, section 1, of the laws of 2001:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2001, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030189) ......................
3,288,000 ........................................... (re. $1,247,000)

By chapter 54, section 1, of the laws of 2000:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2000, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030089) ......................
2,750,000 ........................................... (re. $311,000)
DEPARTMENT OF MENTAL HYGIENE
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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 Mental Hygiene Capital Improvement Fund - 389
2
3 Preservation of Facilities Purpose
4
5 By chapter 54, section 1, of the laws of 2005:
6 For alterations and improvements for preservation of various
7 facilities including rehabilitation projects and the acquisition of
8 property, provided, however, that no expenditures may be made from
9 this appropriation until a comprehensive plan of projects has been
10 approved by the director of the budget (53030503) .................
11 13,125,000 ........................................ (re. $13,125,000)
12
13 By chapter 54, section 1, of the laws of 2004:
14 For alterations and improvements for preservation of various facili-
15 ties including rehabilitation projects and the acquisition of prop-
16 erty, provided, however, that no expenditures may be made from this
17 appropriation until a comprehensive plan of projects has been
18 approved by the director of the budget (53030403) ..............
19 13,280,000 ....................................... (re. $13,280,000)
20
21 By chapter 54, section 1, of the laws of 2003:
22 For alterations and improvements for preservation of various facili-
23 ties including rehabilitation projects and the acquisition of prop-
24 erty, provided, however, that no expenditures may be made from this
25 appropriation until a comprehensive plan of projects has been
26 approved by the director of the budget (53030303) ..............
27 13,280,000 ....................................... (re. $13,080,000)
28
29 By chapter 54, section 1, of the laws of 2002:
30 For alterations and improvements for preservation of various facili-
31 ties including rehabilitation projects and the acquisition of prop-
32 erty, provided, however, that no expenditures may be made from this
33 appropriation until a comprehensive plan of projects has been
34 approved by the director of the budget (53030203) ..............
35 10,000,000 ........................................ (re. $7,198,000)
36
37 By chapter 54, section 1, of the laws of 2001:
38 For alterations and improvements for preservation of various facili-
39 ties including rehabilitation projects and the acquisition of prop-
40 erty, provided, however, that no expenditures may be made from this
41 appropriation until a comprehensive plan of projects has been
42 approved by the director of the budget (53030103) ..............
43 10,000,000 ........................................ (re. $6,319,000)
44
45 By chapter 54, section 1, of the laws of 2000:
46 For alterations and improvements for preservation of various facili-
47 ties including rehabilitation projects and the acquisition of prop-
48 erty, provided, however, that no expenditures may be made from this
49 appropriation until a comprehensive plan of projects has been
50 approved by the director of the budget. Upon request of the commis-
51 sioner of the office of alcoholism and substance abuse services and
52 approval by the director of the budget, this appropriation may be
53 transferred to the dormitory authority of the state of New York
54 (53030003) ... 19,100,000 ......................... (re. $12,877,000)
55
56 By chapter 54, section 1, of the laws of 1999:
57 For alterations and improvements for preservation of various facili-
58 ties including rehabilitation projects and the acquisition of prop-
59 erty. Upon request of the commissioner of the office of alcoholism

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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

and substance abuse services and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (53039903) .................
15,000,000 .................................................. (re. $3,897,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 2005:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
approved by the director of the budget (53AA0507) ............
13,125,000 .................................................. (re. $13,125,000)

By chapter 54, section 1, of the laws of 2004:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
the commissioner of the office of alcoholism and substance abuse services and
approved by the director of the budget (53AA0407) ..........
12,970,000 .................................................. (re. $12,970,000)

By chapter 54, section 1, of the laws of 2003:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
the commissioner of the office of alcoholism and substance abuse services and
approved by the director of the budget (53AA0307) ..........
12,970,000 .................................................. (re. $8,509,000)

By chapter 54, section 1, of the laws of 2002:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
the commissioner of the office of alcoholism and substance abuse services and
approved by the director of the budget (53AA0207) ..........
10,000,000 .................................................. (re. $7,533,000)

By chapter 54, section 1, of the laws of 2001:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
the commissioner of the office of alcoholism and substance abuse services and approved by
the director of the budget (53AA0107) .......... (re. $4,177,000)
178

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

By chapter 54, section 1, of the laws of 2000:
For the acquisition of property, design, construction and rehabili-
tation of not more than 100 beds for adolescents and/or women and
their children, to be developed for operation by voluntary-operated
or local government operated community alcohol, substance abuse
and/or chemical dependency treatment providers. Notwithstanding any
other inconsistent provision of law, the moneys hereby appropriated
may support up to 100 percent of approved capital costs of such
alcohol, substance abuse and/or chemical dependency facilities.

Notwithstanding any other inconsistent provision of law, and subject
to the approval of the director of the budget, funds from this
appropriation may be paid to the dormitory authority of the state of
New York to the design and construction management account pursuant
to one or more certificates approved by the director of the budget
for purposes of carrying out the project or projects provided for
herein. No expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget (53010007) ... 5,000,000 ............... (re. $1,279,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter
295, part A, section 1, of the laws of 2001:
For the state funding of 100 percent of the cost of acquisition,
design, construction and rehabilitation of facilities for approved
family support communities. Facilities for family support communi-
ties shall consist of all facilities necessary to support a contin-
umum of services for substance abusers and their children, including,
but not limited to outpatient services, detoxification and residen-
tial treatment, supervised and supported housing, child care, and
transitional housing. At least one facility with not more than 125
treatment beds shall be constructed in New York City and at least an
additional four facilities with not more than 75 treatment beds per
facility shall be located statewide.

State aid to municipalities and other public and not-for-profit
private agencies for acquisition of property, construction and reha-
bilitation of community substance abuse treatment facilities, pursu-
ant to article 25 of the mental hygiene law. Notwithstanding any
other inconsistent provision of law, the moneys hereby appropriated
may be available for payment of state aid heretofore accrued or
hereafter to accrue, and with the approval of the director of the budget,
may support up to 100 percentum of approved capital and
pre-operational costs of such substance abuse treatment facilities.
Such substance abuse residential treatment facilities shall be oper-
ated by either public or not-for-profit providers and shall have a
maximum treatment capacity of no more than 300 beds at any one
location. This bed limit may be waived by the director of the budget
only for facilities funded under a federal request for applications
that specifically requires larger facilities, up to a maximum of 600
beds, for commitment of federal funds. In any such application, the
federal minimum bed limit shall be the state's maximum, and the
chairmen of the senate finance and assembly ways and means commit-
tees shall be notified within thirty days of such application, and
any subsequent commitment of funds. Prior to the allocation of the
appropriation for new treatment services, the commissioner shall
issue, subject to the approval of the director of the budget, a
request for proposals (RFP). The criteria of the RFP shall include
but not be limited to: (1) cost per bed ranges based on program
type, geographic considerations and a provider's proven ability to
attract other sources of funding; (2) development of innovative
program models encouraging shorter lengths of stay; (3) assessment
of the full range of site options considered and the estimated costs
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 of each option; (4) estimated operating costs of proposed beds; and
2 (5) development of treatment facilities proposing to utilize person-
3 nel affected by state workforce reductions within the department of
4 mental hygiene. No later than thirty days after the issuance of such
5 RFP, and quarterly thereafter, the commissioner of the office of
6 alcoholism and substance abuse services shall report to the director
7 of the budget and to the chairmen of the legislative fiscal commit-
8 tees on the status of the RFP process and of any proposed capital
9 projects. No expenditure shall be made from this appropriation until
10 a spending plan for proposed projects has been submitted by the
11 commissioner of the office of alcoholism and substance abuse
12 services and approved by the director of the budget with copies to
13 the chairmen of the senate finance and assembly ways and means
14 committees (53AA9007) ... 81,700,000 ............... (re. $3,978,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Fund

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2005:

For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new projects (53A60530) ........................
1,500,000............................................. (re. $1,500,000)

By chapter 54, section 1, of the laws of 2004:

For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new projects (53A60430) .....................
1,500,000 ........................................... (re. $903,000)

Mental Hygiene Capital Improvement Fund - 389

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2005:

For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York
for the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new projects (53060530) ........................
500,000.............................................. (re. $500,000)
INSTITUTIONAL SERVICES PROGRAM (CCP)

1  Capital Projects Fund

2  Minor Rehabilitation Purpose

3  By chapter 54, section 1, of the laws of 2005:
   For minor alterations and improvements to various facilities,
   including the payment of liabilities incurred prior to April 1,
   2005, provided, however, that no expenditures may be made from this
   appropriation until a comprehensive plan of projects has been
   approved by the director of the budget (53HD0589) ....................
   $500,000 .............................................. (re. $500,000)

4  By chapter 54, section 1, of the laws of 2004:
   For minor alterations and improvements to various facilities, includ-
   ing the payment of liabilities incurred prior to April 1, 2004,
   provided, however, that no expenditures may be made from this appro-
   priation until a comprehensive plan of projects has been approved by
   the director of the budget (53HD0489) ..............................
   $500,000 ............................................. (re. $500,000)

5  By chapter 54, section 1, of the laws of 2003:
   For minor alterations and improvements to various facilities, includ-
   ing the payment of liabilities incurred prior to April 1, 2003,
   provided, however, that no expenditures may be made from this appro-
   priation until a comprehensive plan of projects has been approved by
   the director of the budget (53HD0389) ..............................
   $500,000 ............................................. (re. $500,000)

6  By chapter 54, section 1, of the laws of 2002:
   For minor alterations and improvements to various facilities, includ-
   ing the payment of liabilities incurred prior to April 1, 2002,
   provided, however, that no expenditures may be made from this appro-
   priation until a comprehensive plan of projects has been approved by
   the director of the budget (53HD0289) ..............................
   $500,000 ............................................. (re. $500,000)

7  By chapter 54, section 1, of the laws of 2001:
   For minor alterations and improvements to various facilities, includ-
   ing the payment of liabilities incurred prior to April 1, 2001,
   provided, however, that no expenditures may be made from this appro-
   priation until a comprehensive plan of projects has been approved by
   the director of the budget (53HD0189) ..............................
   $500,000 .............................................. (re. $81,000)

8  By chapter 54, section 1, of the laws of 1999:
   For minor alterations and improvements to various facilities, includ-
   ing the payment of liabilities incurred prior to April 1, 1999,
   provided, however, that no expenditures may be made from this appro-
   priation until a comprehensive plan of projects has been approved by
   the director of the budget (53HD9989) ..............................
   $1,000,000 ............................................. (re. $632,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

Mental Hygiene Capital Improvement Fund - 389

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (3/00) (53019701) ...

1,200,000 .................................................. (re. $1,200,000)

By chapter 54, section 1, of the laws of 1995:
For alterations and improvements to the Margaret A. Stutzman Alcoholism Treatment Center under the jurisdiction of the office of alcoholism and substance abuse services including liabilities incurred prior to April 1, 1995. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the facilities development corporation or its successor agency (53019501) ...

704,000 ................................................. (re. $204,000)

By chapter 54, section 1, of the laws of 1993:
For alterations and improvements relating to tuberculosis (TB) control in various alcoholism treatment facilities under the jurisdiction of the office of alcoholism and substance abuse services. Notwithstanding any inconsistent provision of law, no moneys hereby appropriated shall be expended until a spending plan detailing the TB controls needed and estimated cost by facility is submitted by the commissioner and approved by the director of the budget (6/97) (53HT9301)

662,000 .................................................. (re. $238,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1993:
For alterations and improvements to various alcohol treatment facilities under the jurisdiction of the office of alcoholism and substance abuse services including liabilities incurred prior to April 1, 1992 (3/97) (53H19201) ...

840,000 ............... (re. $341,000)

Accreditation Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1991:
For alterations and improvements for accreditation projects at various facilities including payments of liabilities incurred prior to April 1, 1989 according to the following schedule (11/95) (53028902)

... ..... 2,015,000 ............................................. (re. $185,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2005:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse
By chapter 54, section 1, of the laws of 2004:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20503) ... 2,700,000 ............ (re. $2,700,000)

By chapter 54, section 1, of the laws of 2003:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0303) ... 1,000,000 ................. (re. $1,000,000)

By chapter 54, section 1, of the laws of 2002:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0203) ... 2,000,000 ................. (re. $2,000,000)

By chapter 54, section 1, of the laws of 2001:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0103) ... 2,000,000 ................. (re. $1,867,000)

By chapter 54, section 1, of the laws of 2000:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0003) ... 2,000,000 ................. (re. $1,867,000)
sive plan of projects has been approved by the director of the budg-
et. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of
New York or the facilities development corporation. Upon request of
the commissioner of the office of alcoholism and substance abuse
services and approval by the director of the budget, this appropri-
ation may be transferred to the dormitory authority of the state of
New York (53PR0003) ... 1,937,000 .................... (re. $786,000)

By chapter 54, section 1, of the laws of 1999:
For the cost of potential claims. Upon request of the commissioner of
the office of alcoholism and substance abuse services and approval
by the director of the budget, this appropriation may be transferred
to the dormitory authority of the state of New York (53LL9903) ..... 1,600,000 ................................. (re. $1,100,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
section 3, of the laws of 1993, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law, as amended:
For payment of the cost of construction, reconstruction and improve-
ments, for various facilities and programs under the jurisdiction of
the office of alcoholism and substance abuse services, including but
not limited to the following schedule of major and minor rehabili-
tation projects and for liabilities incurred for major and minor
rehabilitation prior to April 1, 1987 (4/95) (53A28703) ... 1,919,000 ................................. (re. $197,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 1998:
For costs related to the major rehabilitation and/or relocation of
various state-owned facilities including state-owned facilities
operated by non-state entities under the jurisdiction of the office
of alcoholism and substance abuse services including liabilities
incurred prior to April 1, 1998. Upon request of the commissioner of
alcoholism and substance abuse services and approval by the director
of the budget, this appropriation may be transferred to the dormito-
ry authority of the state of New York (53019807) ................. 3,051,000 ................................. (re. $3,051,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2006-07

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,619,360,000</td>
<td>1,175,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>41,856,000</td>
<td>42,221,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>598,761,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>610,285,000</td>
<td>615,127,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>8,349,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>2,509,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,881,120,000</td>
<td>658,523,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>771,407,000</td>
<td>847,953,000</td>
<td>0</td>
<td>1,619,360,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>1,358,000</td>
<td>40,498,000</td>
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<td>41,856,000</td>
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<td>SR-Other</td>
<td>518,476,000</td>
<td>80,285,000</td>
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<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>610,285,000</td>
<td>610,285,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>8,349,000</td>
<td>0</td>
<td>0</td>
<td>8,349,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>2,509,000</td>
<td>0</td>
<td>0</td>
<td>2,509,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,302,099,000</td>
<td>968,736,000</td>
<td>610,285,000</td>
<td>2,881,120,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM ......................... 82,033,000

General Fund / State Operations
State Purposes Account - 003

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental retardation and developmental disabilities, and the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service ................................. 40,895,000
**DEPARTMENT OF MENTAL HYGIENE**

**OFFICE OF MENTAL HEALTH**

**STATE OPERATIONS AND AID TO LOCALITIES 2006-07**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>25,052,000</td>
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<tr>
<td>Program account subtotal</td>
<td>65,947,000</td>
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<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
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</tr>
<tr>
<td>Federal Block Grant Fund - 269</td>
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</tr>
<tr>
<td>For the grant period October 1, 2005 to September 30, 2006:</td>
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<tr>
<td>Personal service</td>
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<tr>
<td>Nonpersonal service</td>
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<td>Fringe benefits</td>
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<td>Grant period total</td>
<td>679,000</td>
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<tr>
<td>Program fund subtotal</td>
<td>1,358,000</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>Mental Hygiene Gifts and Donations Fund - 019</td>
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</tr>
<tr>
<td>Office of Mental Health Gifts and Donations Account</td>
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</tr>
<tr>
<td>For nonpersonal service expenditures to benefit patients or for other purposes</td>
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</tr>
<tr>
<td>from investment income, private donations and other contributions</td>
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</tr>
<tr>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
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<tr>
<td>Office of Mental Health Grants and Bequests Account</td>
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</tr>
<tr>
<td>For nonpersonal service expenditures to benefit patients from bequests from patients' families</td>
<td>70,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>70,000</td>
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<tr>
<td>Special Revenue Fund - Other / State Operations</td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Cook/Chill Account</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

For services and expenses related to the operation of the cook/chill production center at the Rockland psychiatric center. 3,300,000

Program account subtotal .................. 3,300,000

Enterprise Funds / State Operations
Mental Health Sheltered Workshop Account - 351

Personal service ........................... 2,045,000
Nonpersonal service ........................ 3,708,000

Program account subtotal ............... 5,753,000

Enterprise Funds / State Operations
Mental Hygiene Community Stores Account - 353

Personal service ........................... 551,000
Nonpersonal service ........................ 1,793,000
Fringe benefits ............................ 252,000

Program account subtotal ............... 2,596,000

Internal Service Funds / State Operations
Mental Hygiene Revolving Account - 343

Personal service ........................... 993,000
Nonpersonal service ........................ 1,068,000
Fringe benefits ............................ 448,000

Program account subtotal ............... 2,509,000

ADULT SERVICES PROGRAM ...................... 1,572,994,000

General Fund / State Operations
State Purposes Account - 003

Notwithstanding any inconsistent provision of law, the amount hereby appropriated may be available for the designated purpose, including for costs associated with the civil commitment of persons convicted of sexually violent offenses directly upon their release or conditional release from a correctional facility in accordance with the mental hygiene law, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to
the state pursuant to the applicable provisions of the federal social security act.

Personal service ........................................ 686,587,000
Nonpersonal service ................................. 186,609,000

Maintenance undistributed
For transfer to the department of health medical assistance local assistance program for payments for outside hospital care ........................................ 3,165,000

Program account subtotal ....................... 876,361,000

General Fund / Aid to Localities
Local Assistance Account – 001

For services and expenses of various adult community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services. Notwithstanding any inconsistent provision of law, the amount hereby appropriated may be available for the designated purpose, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act. Notwithstanding any inconsistent provision of law, a portion of the money herein appropriated may be made available for transfer to the department of health for the state share of disproportionate share payments to voluntary nonprofit general hospitals pursuant to chapter 119 of the laws of 1997 as amended.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2006 or July 1, 2006 and for advances for
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2006-07

the period beginning January 1, 2007 for
local governments and voluntary agencies
with program years beginning January 1.
Notwithstanding the provisions of section
31.03 of the mental hygiene law and any
other inconsistent provision of law,
moneys appropriated for family care shall
be available for, but not limited to, the
purchase of substitute caretakers up to a
maximum of 14 days and payments limited to
$648 per year based upon financial need
for the personal needs of each client
residing in the family care home.
Notwithstanding any other provision of law,
and except for transfers to the department
of health to reimburse the department for
the state share of medical assistance
payments and as modified below, this
appropriation shall be available for obli-
gations for the period commencing July 1,
2006 and ending June 30, 2007 and shall be
available for expenditure from July 1,
An amount from this appropriation when
combined with the appropriation for the
miscellaneous special revenue fund - 339
medication reimbursement account shall
provide up to $15,000,000 for grants to
the counties and city of New York to
provide medication, and other services
necessary to prescribe and administer
medication pursuant to a plan approved by
the commissioner of mental health, as
authorized under chapter 408 of the laws
of 1999 as amended.
Notwithstanding any provision of law to the
contrary, the commissioner of the office
of mental health shall be authorized to
continue contracts which were executed on
or before March 31, 2006 with entities
providing services to persons with mental
illness, without any additional require-
ments that such contracts be subject to
competitive bidding, a request for pro-
posals process or other administrative
procedures.
For services and expenses related to a joint
project between the state and the city of
New York, known as the New York/New York
III Supportive Housing Agreement. An a-
mount up to $7,700,000 of this approp-
riation may be transferred to other state
agencies, authorities, programs, funds or
accounts for expenditures incurred in the
operation of this agreement.
No expenditures shall be made for such
program prior to the approval of a method-
ology for allocation in accordance with a
plan approved by the commissioner and the
director of the budget with copies to be
filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2006-07 appropriation. The amounts appropriated pursuant to such appropriation may be transferred to other state agencies, authorities, or accounts for expenditures incurred in the operation of programs funded by such appropriation. Notwithstanding any other provision of law to the contrary, within amounts appropriated, the commissioner of the office of mental health, shall establish a cost of living adjustment, subject to the approval of the director of the budget, effective October 1, 2006, to project for the effects of inflation. Such cost of living adjustment shall be based on the most recent U.S. congressional budget office estimate of the consumer price index (CPI) for all urban consumers, for the period for which the cost of living adjustment applies. Adult community mental health programs eligible for the cost of living adjustment to rates of payments, contracts or any other form of reimbursement include: comprehensive outpatient program (COPS), non-COPS and community support program components of the reimbursement for OMH licensed outpatient programs, pursuant to part 592, part 588.13 and part 588.14 respectively of the office of mental health regulations, disproportionate share payments made under chapter 119 of the laws of 1997 as amended, partial hospitalization, intensive psychiatric rehabilitation treatment, outreach, crisis residence, crisis/respite beds, comprehensive psychiatric emergency program crisis outreach, comprehensive psychiatric emergency program crisis beds, crisis intervention, comprehensive psychiatric emergency program crisis intervention, family care, supported single room occupancy, supported housing, supported
housing community services, treatment con-
gregate, supported congregate, treat-
ment/apartment, supported apartment, com-
munity residence single room occupancy,
on-site rehabilitation, sheltered work-
shop/satellite sheltered workshop, transi-
tional employment, recreation, respite
care, transportation, psychosocial club,
assertive community treatment, case man-
agement, blended case management, local
government unit administration, monitoring
and evaluation, enclave in industry, sin-
gle point of access, assisted competitive
employment, advocacy/support services,
drop in centers, intensive case man-
agement, transition management services,
brider, affirmative business industries,
self-help programs, consumer service
dollars, intensive case manage-
ment/supportive case management/blended
case management emergency and non-
emergency service dollars, conference of
local mental hygiene directors, client
worker, multicultural initiative, ongoing
integrated supported employment services,
supported education, MICA network, per-
sonalized recovery oriented service except
for clinic treatment fee component, sup-
portive case management, assertive
community treatment team service dollars,
and state aid funding provided pursuant to
article 41 of the mental hygiene law for
inpatient psychiatric unit of a general
hospital, clinic and continuing day treat-
ment. Each provider receiving such funding
shall submit a written certification, in
such form and at such time as the commis-
sioner of mental health shall prescribe,
attesting how such funding will be or was
used to promote the recruitment and
retention of staff or respond to other
critical nonpersonal service costs during
the 2006-07 state fiscal year .......... 13,403,000
------------------
Program account subtotal ............. 656,235,000
------------------

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For programs to assist and transition from
homelessness (PATH) grants. Notwithstand-
ing any inconsistent provision of law, a
portion of this appropriation, consistent
with the terms and conditions of the PATH
grant, may be transferred to other
programs within the office of mental
health for aid to localities, administra-
For the grant period September 1, 2005 to August 31, 2006 .......................... 400,000
For the grant period September 1, 2006 to August 31, 2007 .......................... 3,887,000
Program fund subtotal .................. 4,287,000

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant:

For the grant period October 1, 2005 to September 30, 2006 ....................... 11,769,000
For the grant period October 1, 2006 to September 30, 2007 ....................... 7,407,000
Subtotal ................................ 19,176,000

For services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits, associated with the awarded grant:

For the grant period October 1, 2005 to September 30, 2006 ....................... 600,000
For the grant period October 1, 2006 to September 30, 2007 ....................... 600,000
Subtotal ................................ 1,200,000
Program fund subtotal .................. 20,376,000
### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

**STATE OPERATIONS AND AID TO LOCALITIES 2006-07**

<table>
<thead>
<tr>
<th>1</th>
<th>Special Revenue Funds - Federal / Aid to Localities</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Federal Operating Grants Fund - 290</td>
</tr>
</tbody>
</table>

For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants:

For grant periods occurring between October 1, 1999 and September 30, 2006 ........... 8,000,000

Program fund subtotal .................. 8,000,000

<table>
<thead>
<tr>
<th>18</th>
<th>Special Revenue Funds - Other / Aid to Localities</th>
</tr>
</thead>
<tbody>
<tr>
<td>19</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>20</td>
<td>Medication Reimbursement Account</td>
</tr>
</tbody>
</table>

For services and expenses related to adult mental health services, including assisted outpatient treatment pursuant to article 9 and other provisions of the mental hygiene law. Notwithstanding any other provision of law, this appropriation may be made available upon the approval of the director of the budget .................. 7,735,000

Program account subtotal ............... 7,735,000

<table>
<thead>
<tr>
<th>34</th>
<th>CHILDREN AND YOUTH SERVICES PROGRAM</th>
</tr>
</thead>
<tbody>
<tr>
<td>35</td>
<td>329,308,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>38</th>
<th>General Fund / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>39</td>
<td>State Purposes Account - 003</td>
</tr>
</tbody>
</table>

| 41 | Personal service ..................... 120,284,000 |
| 42 | Nonpersonal service .................. 16,471,000 |

Program account subtotal ............... 136,755,000

<table>
<thead>
<tr>
<th>47</th>
<th>General Fund / Aid to Localities</th>
</tr>
</thead>
<tbody>
<tr>
<td>48</td>
<td>Local Assistance Account - 001</td>
</tr>
</tbody>
</table>

For services and expenses of various children and families community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services. Notwithstanding any inconsistent provision of law, the amount hereby appropriated may be available for the designated purpose, less the amount, as certified by the director of the budget.
et, of any transfers from the general fund
to the tobacco control and insurance
initiatives pool established pursuant to
section 2807-v of the public health law,
to reflect the state savings attributable
to this program resulting from an increase
in the federal medical assistance percent-
age available to the state pursuant to the
applicable provisions of the federal
social security act. Notwithstanding any
inconsistent provision of law, a portion
of the money herein appropriated may be
made available for transfer to the depart-
ment of health for the state share of
disproportionate share payments to volun-
tary nonprofit general hospitals pursuant
to chapter 119 of the laws of 1997 as
amended. This appropriation anticipates
the transfer of funds from the state
education department to the office of
mental health of tuition funds advanced in
previous years and reimbursed by the
child's school district of origin to the
state of New York pursuant to chapter 810
of the laws of 1986 and applicable
provisions of the education law.
For payment of state financial assistance,
net of disallowances, for community mental
health programs pursuant to article 41 and
other provisions of the mental hygiene
law. The moneys hereby appropriated for
allocation to local governments and volun-
tary agencies for services are available
to reimburse or advance funds to local
governments and voluntary agencies for
expenditures made or to be made during
local program years commencing January 1,
2006 or July 1, 2006 and for advances for
the period beginning January 1, 2007 for
local governments and voluntary agencies
with program years beginning January 1.
Notwithstanding any other provision of law,
and except for transfers to the department
of health to reimburse the department for
the state share of medical assistance
payments and as modified below, this
appropriation shall be available for obli-
gations for the period commencing July 1,
2006 and ending June 30, 2007 and shall be
available for expenditure from July 1,
Notwithstanding any provision of law to the
contrary, the commissioner of the office
of mental health shall be authorized to
continue contracts which were executed on
or before March 31, 2006 with entities
providing services to persons with mental
illness, without any additional require-
ments that such contracts be subject to
competitive bidding, a request for proposals process or other administrative procedures. 

No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2006-07 appropriation.

The amounts appropriated pursuant to such appropriation may be transferred to other state agencies, authorities, or accounts for expenditures incurred in the operation of programs funded by such appropriation. 181,545,000

Notwithstanding any other provision of law to the contrary, within amounts appropriated, the commissioner of the office of mental health, shall establish a cost of living adjustment, subject to the approval of the director of the budget, effective October 1, 2006, to project for the effects of inflation. Such cost of living adjustment shall be based on the most recent U.S. congressional budget office estimate of the consumer price index (CPI) for all urban consumers, for the period for which the cost of living adjustment applies. Children's community mental health programs eligible for the cost of living adjustment to rates of payments, contracts or any other form of reimbursement include: comprehensive outpatient program (COPS), non-COPS and community support program components of the reimbursement for OMH licensed outpatient programs, pursuant to part 592, part 588.13 and part 588.14 respectively of the office of mental health regulations, disproportionate share payments made under chapter 119 of the laws of 1997 as amended, outreach, crisis residence, crisis/respite beds, crisis intervention,
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

- home based crisis intervention, family
- based treatment, community residence -
- children and youth, recreation, respite
- care, transportation, blended case
- management, local government unit
- administration, monitoring and evaluation,
- children and youth vocational services,
- single point of access, school program
- without clinic, family support children
- and youth, advocacy/support services,
- intensive case management, home and
- community based waiver services pursuant
- to subdivision 9 of section 366 of the
- social services law, consumer service
- dollars, intensive case manage-
- ment/supportive case management/blended
- case management emergency and non-
- emergency service dollars, conference of
- local mental hygiene directors, multi-
- cultural initiative, supportive case
- management, and state aid funding provided
- pursuant to article 41 of the mental
- hygiene law for residential treatment
- facility transition coordinator, inpatient
- psychiatric unit of a general hospital,
- day treatment and clinic. Each provider
- receiving such funding shall submit a
- written certification, in such form and at
- such time as the commissioner of mental
- health shall prescribe, attesting how such
- funding will be or was used to promote the
- recruitment and retention of staff or
- respond to other critical non-personal
- service costs during the 2006-07 state
- fiscal year ........................................ 3,173,000

Program account subtotal .................. 184,718,000

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Special Revenue Funds - Federal / Aid to Localities

Federal Block Grant Fund - 269

For services and expenses related to chil-
- dren's mental health services funded by
- the community mental health services block
- grant. Notwithstanding any inconsistent
- provision of law, a portion of this appro-
- priation, consistent with the terms and
- conditions of the block grant, may be
- transferred to other programs within the
- office of mental health for aid to locali-
- ties, administrative and support services,
- including fringe benefits, associated with
- the federal block grant:

For the grant period October 1, 2005 to
- September 30, 2006 .......................... 7,835,000

Program fund subtotal .................. 7,835,000

-----------------
COMMUNITY MENTAL HEALTH SUPPORT AND WORKFORCE REINVESTMENT PROGRAM ................................................     7,000,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of community mental health support and workforce reinvestment services pursuant to chapter 62 of the laws of 2003, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services. Notwithstanding any inconsistent provision of law, the amount hereby appropriated may be available for the designated purpose, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act. Notwithstanding chapter 62 of the laws of 2003 or any provision of law to the contrary, this appropriation shall represent the full and complete obligation of the state and the office of mental health community mental health support workforce reinvestment program in fiscal year 2006-07.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2006 or July 1, 2006 and for advances for the period beginning January 1, 2007 for local governments and voluntary agencies with program years beginning January 1. Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obli-
Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized to continue contracts which were executed on or before March 31, 2006 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairperson of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2006-07 appropriation.

The amounts appropriated pursuant to such appropriation may be transferred to other state agencies, authorities, or accounts for expenditures incurred in the operation of programs funded by such appropriation. This appropriation shall be distributed according to the following:

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Mental Health Support and Workforce Reinvestment for Adults</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Program Account Subtotal</td>
<td>7,000,000</td>
</tr>
<tr>
<td>ENHANCED COMMUNITY SERVICES PROGRAM</td>
<td>92,150,000</td>
</tr>
</tbody>
</table>

General Fund / State Operations
State Purposes Account - 003
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

Maintenance undistributed
For services and expenses related to mental health initiatives including, but not limited to, adult transitional residences located on the grounds of state psychiatric centers, children's mobile mental health teams at office of children and family services facilities, and monitoring and oversight of community mental health programs .................................. 19,600,000

--------------

Program account subtotal .................. 19,600,000

--------------

Special Revenue Funds - Other / Aid to Localities
HCRA Resources Fund - F04
Enhanced Community Services Account

For services and expenses of various adult and children's community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.
For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2006 or July 1, 2006 and for advances for the period beginning January 1, 2007 for local governments and voluntary agencies with program years beginning January 1.
Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 2006 and ending June 30, 2007 and shall be available for expenditure from July 1, 2006 through September 15, 2007.
Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized to continue contracts which were executed on or before March 31, 2006 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to
competitive bidding, a request for proposals process or other administrative procedures.

No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health and is authorized to refund such moneys to the credit of the enhanced community services account of the special revenue funds - other HCRA resources fund - F04 for the purpose of reimbursing the 2006-07 appropriation.

The amounts appropriated pursuant to such appropriation may be transferred to other state agencies, authorities, or accounts for expenditures incurred in the operation of programs funded by such appropriation.

For transfer to the department of health comprehensive care center for eating disorders development fund

For services and expenses related to care coordination and office of mental health case management in adult homes. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to other state agencies, authorities, or accounts for expenditures incurred in the operation of programs funded by such appropriation.

Program account subtotal

FORENSIC SERVICES PROGRAM

General Fund / State Operations
State Purposes Account - 003

Personal service
Nonpersonal service

MAINTENANCE UNDISTRIBUTED

0
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Less an amount appropriated as an offset from the special revenue funds - other miscellaneous special revenue fund - 339, mental hygiene patient income account.</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Notwithstanding any contrary provision of law, this offset shall reduce general fund appropriations within the various programs of the office of mental health funded from the state purposes account</td>
<td>487,881,000</td>
</tr>
<tr>
<td>5</td>
<td>Less an amount appropriated as an offset from the special revenue funds - other HCRA resources fund - F04, enhanced community services account. Notwithstanding any contrary provision of law, this offset shall reduce general fund appropriations within the enhanced community services program of the office of mental health funded from the state purposes account</td>
<td>19,600,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>(507,481,000)</td>
</tr>
<tr>
<td>10</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>HCRA Resources Fund - F04</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Enhanced Community Services Account</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Amount appropriated as an offset to the general fund - state purposes account within the enhanced community services program of the office of mental health</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses related to mental health initiatives including, but not limited to, adult transitional residences located on the grounds of state psychiatric centers, children's mobile mental health teams at office of children and family services facilities, and monitoring and oversight of community mental health programs. The director of the budget is hereby authorized to apportion funds to this agency from this appropriation by certificate of approval</td>
<td>19,600,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>19,600,000</td>
</tr>
<tr>
<td></td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Mental Hygiene Patient Income Account</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Amount appropriated as an offset to the general fund - state purposes account within various office of mental health programs. The director of the budget is hereby authorized to apportion funds to</td>
<td></td>
</tr>
</tbody>
</table>
## DEPARTMENT OF MENTAL HYGIENE
### OFFICE OF MENTAL HEALTH
#### STATE OPERATIONS AND AID TO LOCALITIES  2006-07

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>the various programs of this agency from this appropriation by certificate of approval</td>
<td>487,881,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>487,881,000</td>
</tr>
<tr>
<td>RESEARCH IN MENTAL ILLNESS PROGRAM</td>
<td>51,338,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>39,148,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>5,065,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>44,213,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>OMH-Research Recovery Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses to support central administration, research associates, equipment provided through external grants, travel, conference expenses, including the annual research conference, contractual services, grant writers to increase income from non-state sources, research scientists formerly supported by the general fund, and other research initiatives, including up to $200,000 for services and expenses of a research institute study. Funding will be provided through research foundation for mental hygiene, inc. resources, including, but not limited to, indirect costs recoveries, direct grant reimbursement, interest earnings and operating balances:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,915,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>4,560,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>650,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,125,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>2,270,835,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

ADMINISTRATION AND FINANCE PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005: ... ....
636,000 ............................................. (re. $636,000)
For the grant period October 1, 2005 to September 30, 2006: ... ....
636,000 ............................................. (re. $636,000)

ADULT SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2005:
For restoration of the alternative rate methodology .................
600,000 ............................................. (re. $600,000)
For services and expenses of contracts with municipalities and/or not-for-profit agencies:
Eating disorders program initiatives ... 50,000 ........ (re. $50,000)
Mental health program initiatives ... 350,000 ......... (re. $350,000)
Hospital audiences ... 175,000 ........................ (re. $175,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2005:
For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant:
For the grant period September 1, 2004 to August 31, 2005 ............ 176,000 ............................................. (re. $176,000)
For the grant period September 1, 2005 to August 31, 2006 ............ 3,489,000 ......................................... (re. $3,489,000)

By chapter 54, section 1, of the laws of 2004:
For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant:
For the grant period September 1, 2004 to August 31, 2005 ............ 3,313,000 ............................................. (re. $2,400,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2005:
For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of
mental health for aid to localities, administrative and support
services, including fringe benefits, associated with the federal
block grant:
For the grant period October 1, 2004 to September 30, 2005 ...........
12,477,000 ...................................................... (re. $12,477,000)
For the grant period October 1, 2005 to September 30, 2006 ...........
7,407,000 ...................................................... (re. $7,407,000)
For services and expenses associated with federal grant awards yet to
be allocated by the federal department of health and human services.
Notwithstanding any inconsistent provision of law, the director of
the budget is hereby authorized to transfer appropriation authority
contained herein to any other federal fund or program within the
office of mental health services for aid to localities, administrative
and support services, including fringe benefits, associated
with the awarded grant:
For the grant period October 1, 2004 to September 30, 2005 ...........
600,000 ...................................................... (re. $600,000)
For the grant period October 1, 2005 to September 30, 2006 ...........
600,000 ...................................................... (re. $600,000)
Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
By chapter 54, section 1, of the laws of 2005:
For services and expenses related to homeless and shelter plus care
grants. Subject to a plan approved by the director of the budget, the
amount appropriated herein may be made available to other state
agencies for services and expenses related to federal homeless and
shelter plus care grants:
For grant periods occurring between October 1, 1999 and September 30,
2006 ... 8,000,000 ........................................ (re. $8,000,000)
CHILDREN AND YOUTH SERVICES PROGRAM
Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269
By chapter 54, section 1, of the laws of 2005:
For services and expenses related to children's mental health services
funded by the community mental health services block grant. Notwith-
standing any inconsistent provision of law, a portion of this appro-
priation, consistent with the terms and conditions of the block
grant, may be transferred to other programs within the office of
mental health for aid to localities, administrative and support
services, including fringe benefits, associated with the federal
block grant:
For the grant period October 1, 2004 to September 30, 2005 ...........
7,835,000 ...................................................... (re. $5,800,000)
Total reappropriations for state operations and aid to
localities ..................................................... 43,396,000

======
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund</td>
<td>43,010,000</td>
</tr>
<tr>
<td>Mental Hygiene Capital Improvement Fund</td>
<td>567,275,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>610,285,000</td>
</tr>
</tbody>
</table>

**COMMUNITY MENTAL HEALTH FACILITIES (CCP)**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minor Rehabilitation Purpose</td>
<td>232,525,000</td>
</tr>
</tbody>
</table>

- **State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100689).**

<table>
<thead>
<tr>
<th>Amount</th>
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<tbody>
<tr>
<td>6,000,000</td>
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</table>

**Mental Hygiene Capital Improvement Fund - 389**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration Purpose</td>
<td>525,000</td>
</tr>
</tbody>
</table>

For payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50120650).**

<table>
<thead>
<tr>
<th>Amount</th>
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<tbody>
<tr>
<td>525,000</td>
</tr>
</tbody>
</table>

**Preservation of Facilities Purpose**

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the
office of mental health, pursuant to
article 41 of the mental hygiene law
(50230603) ............................ 15,000,000

New Facilities Purpose

For payment to municipalities and other
public and not-for-profit community
providers approved by the commissioner
of the office of mental health, pursuant
to mental hygiene law, for the
acquisition of property, construction
and rehabilitation of supportive housing
for mentally ill homeless persons.......
(50VY0607) ............................ 211,000,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) .............. 10,000,000

Capital Projects Fund

Preparation of Plans Purpose

For payment to the design and construction
management account of the centralized
services fund of the New York state
office of general services or to the
dormitory authority of the state of New
York for the purpose of preparation and
review of plans, specifications, esti-
mates, services, construction management
and supervision, inspection, studies,
appraisals, surveys, testing and envi-
ronmental impact statements for new and
existing projects. Upon approval of the
director of the budget, funds from this
appropriation may be transferred to the
office of mental retardation and devel-
mental disabilities and the office of
alcoholism and substance abuse services
for payment to the dormitory authority
of the state of New York for preparation
of plans purpose (50DC0630) ............ 2,000,000

Mental Hygiene Capital Improvement Fund - 389

Preparation of Plans Purpose

For payment to the design and construction
management account of the centralized
services fund of the New York state
office of general services or to the
dormitory authority of the state of New
York for the purpose of preparation and
review of plans, specifications, esti-
mates, services, construction management
and supervision, inspection, studies,
appraisals, surveys, testing and envi-
ronmental impact statements for new and
existing projects. Upon request of the
EXECUTIVE DIRECTION (CCP) .................................. 3,591,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)........ 363,169,000

Capital Projects Fund

Health and Safety

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS0601) ...................... 4,000,000
Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget.

(50PF0603) ................................ 15,260,000

Energy Conservation Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50050605) ................. 4,200,000

Environmental Protection or Improvements Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP0606) ......... 6,550,000

Minor Rehabilitation Purpose

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2005, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50380689) ...... 4,000,000

Mental Hygiene Capital Improvement Fund - 389

Health and Safety Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget.
Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010601) ......................... 19,130,000

Accreditation Purpose

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060602) ......................... 72,252,000

Civil Commitment Purpose

Notwithstanding any other provision of law to the contrary, due to the compelling need to expedite the development of secure treatment facilities for persons convicted of sexually violent offenses who have been civilly committed in accordance with the mental hygiene law directly upon their release or conditional release from a correctional facility, when awarding or entering into contracts for the design and/or construction of facilities related to the civil commitment of sexually violent offenders including a facility to be located on the grounds of Camp Pharsalia, a facility to be transferred from the department of correctional services to the office of mental health, and other locations to be determined by the commissioner of mental health and approved by the director of the budget, the office of mental health may either award one contract for all work to be performed to a single responsible and reliable person, firm or corporation, or have prepared separate specifications, or any combination thereof, for each of the following three subdivisions of the work to be performed and award the three subdivisions of the specified work separately to responsible and reliable persons, firms or corporations engaged in these classes of work:
1. Plumbing and gas fitting.
2. Steam heating, hot water heating, ventilating and air conditioning apparatus.
3. Electric wiring and standard illuminating fixtures.

A contract or contracts for secure treatment facilities for the treatment of sexually violent offenders who have been civilly committed in accordance with the mental hygiene law shall be awarded to the lowest responsible bidder for all the buildings included in the specifications. Nothing in this appropriation shall be construed to prevent the office of mental health from assigning responsibility for supervision and coordination of any or all of the contracts for these secure treatment facilities to a single responsible and reliable person, firm or corporation, or from performing any such branches of work by or through their regular employees. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority for such purpose (500106CC) ...................... 130,000,000

Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030603) ...................... 21,804,000

Environmental Protection or Improvements Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060606) ...................... 500,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS  2006-07

Program Improvement or Program Change Purpose

For payment of the cost of construction,
reconstruction and improvements,
including the preparation of designs,
plans, specifications and estimates
related to improvements or changes
to existing facilities and programs,
including for costs associated with the
civil commitment of persons convicted of
sexually violent offenses in accordance
with the mental hygiene law directly
upon their release or conditional
release from a correctional facility.
Upon request of the commissioner of
mental health and approval by the
director of the budget, this
appropriation may be transferred to
the dormitory authority of the state
of New York (50080608) ............... 85,473,000

NON-BONDABLE PROJECTS (CCP) .............................. 1,000,000

Capital Projects Fund

Non-Bondable Purpose

For transfer to the Mental Hygiene Capital
Improvement Fund for reimbursement of
the non-bondable cost of projects for
community facilities authorized by
appropriations or reappropriations fund-
ed from the Mental Hygiene Capital
Improvement Fund including liabilities
incurred prior to April 1, 2005 or for
payment to the dormitory authority of
the state of New York for defeasance of
bonds. Upon request of the commissioner
of mental health and approval by the
director of the budget, this appropri-
ation may be transferred to the dormito-
ry authority of the state of New York
(502906NB) ............................. 1,000,000
By chapter 54, section 1, of the laws of 1998:  
State aid to not-for-profit agencies for acquisition of property,  
construction and rehabilitation of 200 supported/SRO beds, approved  
by the commissioner of the office of mental health, pursuant to  
Article 41 of the mental hygiene law. The moneys hereby appropriated  
shall be available for payment of state aid grants for up to 50 per  
centum of the reasonable capital costs of those premises acquired,  
constructed or rehabilitated for the purpose of housing mentally ill  
persons (3/99) (50139807) ... 8,000,000 .......... (re. $3,062,000)

By chapter 54, section 1, of the laws of 1994, for:  
State aid to municipalities and other public and not-for-profit  
private agencies for acquisition of property, design, construction  
and rehabilitation of community mental health facilities and associ-  
ated programs including, but not limited to, article 28 or article  
31 community mental health facilities or supported housing beds, and  
for state aid grants for facilities intended to serve mentally ill  
persons (50239407) ... 16,070,000 .................. (re. $1,787,000)

Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2005:  
State aid to municipalities and other public and not-for-profit  
agencies for acquisition, rehabilitation, and/or improvements to  
existing community mental health facilities as required to address  
code violations, health and safety issues, and/or structural/mechanical  
deficiencies. Notwithstanding any inconsistent provision  
of law, within the amounts hereby appropriated, the commissioner of  
the office of mental health may provide state aid grants of up to  
100 per centum of reasonable capital costs associated with the  
acquisition, rehabilitation, and/or improvements (50100589) ........  
6,000,000 ........................................ (re. $6,000,000)

By chapter 54, section 1, of the laws of 2004:  
State aid to municipalities and other public and not-for-profit agen-  
cies for acquisition, rehabilitation, and/or improvements to exist-  
ing community mental health facilities as required to address code  
violations, health and safety issues, and/or structural/mechanical  
deficiencies. Notwithstanding any inconsistent provision of law,  
within the amounts hereby appropriated, the commissioner of the  
office of mental health may provide state aid grants of up to 100  
per centum of reasonable capital costs associated with the acquisi-  
tion, rehabilitation, and/or improvements (50100489) ...............  
6,000,000 ......................................... (re. $5,802,000)

By chapter 54, section 1, of the laws of 2003:  
State aid to municipalities and other public and not-for-profit agen-  
cies for acquisition, rehabilitation, and/or improvements to exist-  
ing community mental health facilities as required to address code  
violations, health and safety issues, and/or structural/mechanical  
deficiencies. Notwithstanding any inconsistent provision of law,  
within the amounts hereby appropriated, the commissioner of the  
office of mental health may provide state aid grants of up to 100  
per centum of reasonable capital costs associated with the acquisi-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

- Reappraisations

By chapter 54, section 1, of the laws of 2002:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100389) .......................... 7,000,000 ......................................... (re. $6,754,000)

By chapter 54, section 1, of the laws of 2001:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100189) .......................... 6,000,000 ........................................... (re. $3,496,000)

Mental Hygiene Capital Improvement Fund - 389
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2005:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230503) .......................... 5,000,000 ........................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2004:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230403) .......................... 5,000,000 ........................................... (re. $2,619,000)

By chapter 54, section 1, of the laws of 2003:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230303) .......................... 5,000,000 ........................................... (re. $851,000)

By chapter 54, section 1, of the laws of 2002:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office...
of mental health, pursuant to article 41 of the mental hygiene law (50230203) ... 5,000,000 .......................... (re. $1,585,000)

By chapter 54, section 1, of the laws of 2001:
For the acquisition of property, construction, rehabilitation and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230103) ........... 5,000,000 .................................................. (re. $3,562,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 2005:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis (50VY0507) ....... 75,000,000 .................................................. (re. $74,900,000)

By chapter 54, section 1, of the laws of 2003:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis (50VY0307) ....... 65,000,000 .................................................. (re. $54,297,000)

By chapter 54, section 1, of the laws of 1999:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation eighty percent shall not require a match (50VY9907) .......................... 50,000,000 .................................................. (re. $26,508,000)

By chapter 54, section 1, of the laws of 1998:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of SRO/supportive housing for mentally ill homeless persons, to be matched on a 50/50 basis (50279807) .......................... 40,000,000 .................................................. (re. $7,868,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1996:
For the acquisition of property, construction and rehabilitation of programs and facilities under the auspice of municipalities and other public and not-for-profit private agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. The funds hereby appropriated shall be used for the acquisition of property, construction and rehabilitation of community facilities (50149307) ........................ 42,000,000 .................................................. (re. $3,821,000)

For acquisition of property, design, construction and rehabilitation of community facilities under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. The funds hereby appropriated shall be available for the costs of those portions of acquired, constructed or rehabilitated facilities intended to house mentally ill persons.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

All disbursements from funds apportioned from this appropriation shall, for bonding purposes, be considered disbursements of the Mental Hygiene Capital Improvement Fund (50139307) ............... 13,000,000 ........................................ (re. $8,137,000)

For the acquisition of property, construction and rehabilitation of article 31 community mental health facilities and associated programs and facilities under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the Mental Hygiene Law. The funds hereby appropriated shall be used for the acquisition of property, construction and rehabilitation of community facilities (50159307) .......................... 10,000,000 ........................................ (re. $1,728,000)

By chapter 54, section 1, of the laws of 1990: For the acquisition of property, construction and rehabilitation of article 31 community mental health facilities under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the Mental Hygiene Law. Notwithstanding any inconsistent provision of law to the contrary, these funds may be expended for personal service and non-personal service, including fringe benefits, related to the administration of projects financed through the issuance of medical care facilities finance agency mental health services facilities improvement bonds authorized by this appropriation or any prior appropriation in force. The funds hereby appropriated shall be made available in accordance with a comprehensive plan for proposed projects approved by the director of the budget, and pursuant to a certificate of approval of availability issued by the director of the budget with copies of the certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee (50109007) ... 30,000,000 ..... (re. $3,042,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Fund

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2005: For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50DC0530) ............... 2,000,000 ........................................ (re. $2,000,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 Mental Hygiene Capital Improvement Fund - 389
2
3 Preparation of Plans Purpose
4
5 By chapter 54, section 1, of the laws of 2005:
6 For payment to the design and construction management account of the
7 centralized services fund of the New York state office of general
8 services or to the dormitory authority of the state of New York for
9 the purpose of preparation and review of plans, specifications,
10 estimates, services, construction management and supervision,
11 inspection, studies, appraisals, surveys, testing and environmental
12 impact statements for new and existing projects. Upon request of the
13 commissioner of mental health and approval by the director of the
14 budget, this appropriation may be transferred to the dormitory
15 authority of the state of New York. Upon approval of the director of
16 the budget, funds from this appropriation may be transferred to the
17 office of mental retardation and developmental disabilities and the
18 office of alcoholism and substance abuse services for payment to the
19 dormitory authority of the state of New York for preparation of
20 plans purpose (50310530) ... 8,000,000 ............ (re. $8,000,000)

21 By chapter 54, section 1, of the laws of 2004:
22 For payment to the design and construction management account of the
23 centralized services fund of the New York state office of general
24 services or to the dormitory authority of the state of New York for
25 the purpose of preparation and review of plans, specifications,
26 estimates, services, construction management and supervision,
27 inspection, studies, appraisals, surveys, testing and environmental
28 impact statements for new and existing projects. Upon request of the
29 commissioner of mental health and approval by the director of the
30 budget, this appropriation may be transferred to the dormitory
31 authority of the state of New York. Upon approval of the director of
32 the budget, funds from this appropriation may be transferred to the
33 office of mental retardation and developmental disabilities and the
34 office of alcoholism and substance abuse services for payment to the
35 dormitory authority of the state of New York for preparation of
36 plans purpose (50310430) ... 8,000,000 ............ (re. $2,635,000)

37 By chapter 54, section 1, of the laws of 2003:
38 For payment to the design and construction management account of the
39 centralized services fund of the New York state office of general
40 services or to the dormitory authority of the state of New York for
41 the purpose of preparation and review of plans, specifications,
42 estimates, services, construction management and supervision,
43 inspection, studies, appraisals, surveys, testing and environmental
44 impact statements for new and existing projects. Upon request of the
45 commissioner of mental health and approval by the director of the
46 budget, this appropriation may be transferred to the dormitory
47 authority of the state of New York. Upon approval of the director of
48 the budget, funds from this appropriation may be transferred to the
49 office of mental retardation and developmental disabilities and the
50 office of alcoholism and substance abuse services for payment to the
51 dormitory authority of the state of New York for preparation of
52 plans purpose (50310330) ... 8,000,000 ............ (re. $300,000)
EXECUTIVE DIRECTION (CCP)

Mental Hygiene Capital Improvement Fund - 389

Administration Purpose

By chapter 54, section 1, of the laws of 2005:

For payment of personal service and nonpersonal service, including fringe benefits, related to the administration of the capital programs provided by the office of mental health for new and reappropriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50990550) .........

3,591,000 ......................................... (re. $3,591,000)

By chapter 54, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2005 as supplemented by a certificate of transfer:

For payment of personal service and nonpersonal service, including fringe benefits, related to the administration of the capital programs provided by the office of mental health for new and reappropriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50990450) .........

3,591,000 ......................................... (re. $1,717,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2005:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS0501) .................

4,000,000 ......................................... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2004:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS0401) .................

6,000,000 ......................................... (re. $3,225,000)
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 2005:
3 For payment of the cost of construction, reconstruction and improve-
4 ments, including the preparation of designs, plans, specifications
5 and estimates to existing facilities and programs, provided, howev-
6er, that no expenditures may be made from this appropriation until a
7 comprehensive plan of projects has been approved by the director of
8 the budget (50PP0503) ... 12,960,000 .............. (re. $11,301,000)
9
10 By chapter 54, section 1, of the laws of 2004, as amended by chapter 54,
11 section 1, of the laws of 2005 and supplemented by a certificate of
12 transfer:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications
15 and estimates to existing facilities and programs, provided, howev-
16er, that no expenditures may be made from this appropriation until a
17 comprehensive plan of projects has been approved by the director of
18 the budget (50PP0403) ... 11,660,000 .............. (re. $4,826,000)
19
20 Energy Conservation Purpose

21 By chapter 54, section 1, of the laws of 2005:
22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates for energy conservation improvements to existing
25 facilities and programs. Upon request of the commissioner of mental
26 health and approval by the director of the budget, this appropri-
27 nation may be transferred to the dormitory authority of the state of
28 New York (50050505) ... 4,600,000 .............. (re. $4,283,000)
29
30 By chapter 54, section 1, of the laws of 2004:
31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications
33 and estimates for energy conservation improvements to existing
34 facilities and programs. Upon request of the commissioner of mental
35 health and approval by the director of the budget, this appropri-
36 nation may be transferred to the dormitory authority of the state of
37 New York (50050405) ... 4,800,000 .............. (re. $1,533,000)
38
39 Environmental Protection or Improvements Purpose

40 By chapter 54, section 1, of the laws of 2005:
41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications
43 and estimates for environmental protection (50EP0506) ..............
44 7,450,000 ........................................ (re. $7,450,000)
45
46 By chapter 54, section 1, of the laws of 2004:
47 For payment of the cost of construction, reconstruction and improve-
48 ments, including the preparation of designs, plans, specifications
49 and estimates for environmental protection (50EP0406) ..............
50 6,550,000 ........................................ (re. $3,691,000)
By chapter 54, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection (50EP0306) ..............
6,550,000 ........................................... (re. $608,000)

By chapter 54, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection (50EP0206) ..............
5,000,000 ........................................... (re. $741,000)

By chapter 54, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection (50EP0106) ..............
5,657,000 ........................................... (re. $434,000)

By chapter 54, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection (50EP0006) ..............
3,638,000 ........................................... (re. $581,000)

Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2005:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2004, provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by the director of the budget (50380589) .............................. 5,000,000 ........................................... (re. $4,627,000)

Mental Hygiene Capital Improvement Fund - 389

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010501) ...................... 43,797,000 ........................................... (re. $43,532,000)

By chapter 54, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the
1. commissioner of mental health and approval by the director of the
2. budget, this appropriation may be transferred to the dormitory
3. authority of the state of New York (50010401) ......................
4. 29,350,000 ......................................................... (re. $17,071,000)

5. By chapter 54, section 1, of the laws of 2003:
6. For payment of the cost of construction, reconstruction and improve-
7. ments, including the preparation of designs, plans, specifications
8. and estimates, for health and safety improvements to existing facil-
9. ities and programs, provided, however, that no expenditures may be
10. made from this appropriation until a comprehensive plan of projects
11. has been approved by the director of the budget. Upon request of the
12. commissioner of mental health and approval by the director of the
13. budget, this appropriation may be transferred to the dormitory
14. authority of the state of New York (50010301) ......................
15. 45,000,000 ......................................................... (re. $12,252,000)

16. By chapter 54, section 1, of the laws of 2002:
17. For payment of the cost of construction, reconstruction and improve-
18. ments, including the preparation of designs, plans, specifications
19. and estimates, for health and safety improvements to existing facil-
20. ities and programs, provided, however, that no expenditures may be
21. made from this appropriation until a comprehensive plan of projects
22. has been approved by the director of the budget. Upon request of the
23. commissioner of mental health and approval by the director of the
24. budget, this appropriation may be transferred to the dormitory
25. authority of the state of New York (50010201) ......................
26. 46,705,000 ......................................................... (re. $23,067,000)

27. By chapter 54, section 1, of the laws of 2001:
28. For payment of the cost of construction, reconstruction and improve-
29. ments, including the preparation of designs, plans, specifications
30. and estimates, for health and safety improvements to existing facil-
31. ities and programs, provided, however, that no expenditures may be
32. made from this appropriation until a comprehensive plan of projects
33. has been approved by the director of the budget. Upon request of the
34. commissioner of mental health and approval by the director of the
35. budget, this appropriation may be transferred to the dormitory
36. authority of the state of New York (50010101) ......................
37. 9,474,000 ......................................................... (re. $5,550,000)

38. By chapter 54, section 1, of the laws of 2000:
39. For payment of the cost of construction, reconstruction and improve-
40. ments, including the preparation of designs, plans, specifications
41. and estimates, for health and safety improvements to existing facil-
42. ities and programs, provided, however, that no expenditures may be
43. made from this appropriation until a comprehensive plan of projects
44. has been approved by the director of the budget. Upon request of the
45. commissioner of mental health and approval by the director of the
46. budget, this appropriation may be transferred to the dormitory
47. authority of the state of New York (50010001) ......................
48. 26,432,000 ......................................................... (re. $5,100,000)

49. By chapter 54, section 1, of the laws of 1999:
50. For payment of the cost of construction, reconstruction and improve-
51. ments, including the preparation of designs, plans, specifications
52. and estimates, for health and safety improvements to existing facil-
53. ities and programs, provided, however, that no expenditures may be
54. made from this appropriation until a comprehensive plan of projects
55. has been approved by the director of the budget. Upon request of the
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CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50019901) ......................
19,973,000 ................................................................. (re.$2,998,000)

Accreditation Purpose

By chapter 54, section 1, of the laws of 2005:
For payment of the cost of land acquisition, construction, recon-
struction and improvements, including the preparation of designs,
plans, specifications and estimates related to accreditation
improvements to existing facilities and programs. Upon request of
the commissioner of mental health and approval by the director of
the budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50060502) ......................
45,212,000 ................................................................. (re. $45,212,000)

By chapter 54, section 1, of the laws of 2004:
For payment of the cost of land acquisition, construction, recon-
struction and improvements, including the preparation of designs,
plans, specifications and estimates related to accreditation
improvements to existing facilities and programs. Upon request of
the commissioner of mental health and approval by the director of
the budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50060402) ......................
8,500,000 ................................................................. (re. $8,500,000)

By chapter 54, section 1, of the laws of 2003:
For payment of the cost of land acquisition, construction, recon-
struction and improvements, including the preparation of designs,
plans, specifications and estimates related to accreditation
improvements to existing facilities and programs. Upon request of
the commissioner of mental health and approval by the director of
the budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50060302) ......................
5,000,000 ................................................................. (re. $2,085,000)

By chapter 54, section 1, of the laws of 1999:
For payment of the cost of land acquisition, construction, recon-
struction and improvements, including the preparation of designs,
plans, specifications and estimates related to accreditation
improvements to existing facilities and programs. Upon request of
the commissioner of mental health and approval by the director of
the budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50069902) ......................
27,123,000 ................................................................. (re. $4,857,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, and minor rehabilitation and improvements for the
preservation of existing facilities and programs, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. Upon request of the commissioner of mental health and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(50030503) ... 25,045,000 ........................................ (re. $24,984,000)
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By chapter 54, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York.

(50030403) ... 29,350,000 ....................... (re. $24,679,000)

By chapter 54, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York.

(50030303) ... 21,700,000 ....................... (re. $10,708,000)

By chapter 54, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York.

(50030203) ... 35,677,000 ....................... (re. $5,243,000)

By chapter 54, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York.

(50030103) ... 37,933,000 ....................... (re. $12,542,000)

By chapter 54, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York.

(50030003) ... 20,645,000 ....................... (re. $1,799,000)
DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS  2006-07

1  By chapter 54, section 1, of the laws of 1999:
2  For payment of the cost of construction, reconstruction and improve-
3  ments, including the preparation of designs, plans, specifications
4  and estimates, and minor rehabilitation and improvements for the
5  preservation of existing facilities and programs, provided, however,
6  that no expenditures may be made from this appropriation until a
7  comprehensive plan of projects has been approved by the director of
8  the budget. Upon request of the commissioner of mental health and
9  approval by the director of the budget, this appropriation may be
10  transferred to the dormitory authority of the state of New York
11  (50039903) ... 14,325,000 ....................... (re. $2,756,000)
12
13  Environmental Protection or Improvements Purpose
14
15  By chapter 54, section 1, of the laws of 2005:
16  For payment of the cost of construction, reconstruction and improve-
17  ments, including the preparations of designs, plans, specifications
18  and estimates for environmental protection. Upon request of the
19  commissioner of mental health and approval by the director of the
20  budget, this appropriation may be transferred to the dormitory
21  authority of the state of New York (50060506) .................
22  500,000 ............................................. (re. $500,000)
23
24  By chapter 54, section 1, of the laws of 2004:
25  For payment of the cost of construction, reconstruction and improve-
26  ments, including the preparations of designs, plans, specifications
27  and estimates for environmental protection. Upon request of the
28  commissioner of mental health and approval by the director of the
29  budget, this appropriation may be transferred to the dormitory
30  authority of the state of New York (50060406) .................
31  500,000 ............................................. (re. $500,000)
32
33  By chapter 54, section 1, of the laws of 2003:
34  For payment of the cost of construction, reconstruction and improve-
35  ments, including the preparations of designs, plans, specifications
36  and estimates for environmental protection. Upon request of the
37  commissioner of mental health and approval by the director of the
38  budget, this appropriation may be transferred to the dormitory
39  authority of the state of New York (50160306) .................
40  2,000,000 ........................................... (re. $717,000)
41
42  By chapter 54, section 1, of the laws of 1999:
43  For payment of the cost of construction, reconstruction and improve-
44  ments, including the preparation of designs, plans, specifications
45  and estimates for environmental protection. Upon request of the
46  commissioner of mental health and approval by the director of the
47  budget, this appropriation may be transferred to the dormitory
48  authority of the state of New York (50069906) ...................
49  558,000 ............................................. (re. $157,000)
50
51  Program Improvement or Program Change Purpose
52
53  By chapter 54, section 1, of the laws of 2005:
54  For payment of the cost of construction, reconstruction and improve-
55  ments, including the preparation of designs, plans, specifications
56  and estimates related to improvements or changes to existing facili-
57  ties and programs, provided, however, that no expenditures may be
58  made from this appropriation until a comprehensive plan of projects
59  has been approved by the director of the budget. Upon request of the
60  commissioner of mental health and approval by the director of the
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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50080508) ......................
14,146,000 ........................................ (re. $14,146,000)

By chapter 54, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50080408) ......................
11,000,000 ....................................... (re. $10,927,000)

By chapter 54, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50080308) ......................
18,000,000 ....................................... (re. $13,943,000)

By chapter 54, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50080208) ......................
24,290,000 ........................................ (re. $5,310,000)

By chapter 54, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50080108) ......................
25,001,000 ........................................ (re. $9,294,000)
By chapter 54, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080008) .................
25,343,000 ........................................ (re. $3,866,000)

By chapter 54, section 1, of the laws of 1999:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50089908) ......................
10,766,000 ........................................ (re. $3,685,000)

Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 1999:
For minor alterations and improvements to existing facilities, including the payment of liabilities incurred prior to April 1, 1999, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50MR9989) ... 1,767,000 .......... (re. $610,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Fund

Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2000:
For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of institutional projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2000 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50FO00NB) ............
8,000,000 ............................................. (re. $8,000,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS  2006-07

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

EXECUTIVE DIRECTION (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

The appropriation made by chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 3, of the laws of 1989, is hereby amended and reappropriated to read:

(1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth. Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the Facilities Development Corporation, the director of the division of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York (00638103) ............

4,000,000 ................................. (re. $3,245,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,066,632,000</td>
<td>392,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>230,000</td>
<td>280,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,203,729,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>147,600,000</td>
<td>273,675,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>2,374,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>150,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,420,715,000</td>
<td>274,347,000</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>537,123,000</td>
<td>529,509,000</td>
<td>0</td>
<td>1,066,632,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>230,000</td>
<td>0</td>
<td>0</td>
<td>230,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>914,319,000</td>
<td>1,289,410,000</td>
<td>0</td>
<td>2,203,729,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>2,374,000</td>
<td>0</td>
<td>147,600,000</td>
<td>147,600,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>150,000</td>
<td>0</td>
<td>0</td>
<td>150,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,454,196,000</td>
<td>1,818,919,000</td>
<td>147,600,000</td>
<td>3,420,715,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**CENTRAL COORDINATION AND SUPPORT PROGRAM** ................. 72,244,000

**General Fund / State Operations**

State Purposes Account - 003

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental retardation and developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, and the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 Personal service .................................... 50,100,000
2 Nonpersonal service .............................. 21,764,000

Program account subtotal ......................... 71,864,000

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Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

Maintenance undistributed
For services and expenses related to the
administration of the federal senior
companions program .............................. 230,000

Program fund subtotal ........................... 230,000

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Internal Service Fund / State Operations
Miscellaneous Internal Service Fund - 334
OMRDD Copy Center Account

Maintenance undistributed
For services and expenses associated with
the office of mental retardation and
developmental disabilities copy center ....... 150,000

Program account subtotal ....................... 150,000

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COMMUNITY SERVICES PROGRAM ..................... 2,695,405,000

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General Fund / State Operations
State Purposes Account - 003

Personal service
Notwithstanding any inconsistent provision
of law, the amount hereby appropriated
shall be available for the designated
purposes, less the amount, as certified by
the director of the budget, of any trans-
fers from the general fund to the tobacco
control and insurance initiatives pool
established pursuant to section 2807-v of
the public health law, to reflect the
state savings attributable to this program
resulting from an increase in the federal
medical assistance percentage available to
the state pursuant to the applicable
provisions of the federal social security
act ................................................. 740,978,000

Nonpersonal service, including moneys for
the community services program, net of
refunds, rebates, reimbursements and cred-
its .............................................. 126,664,000

Maintenance undistributed
For expenses related to the payment of a
provider of services assessment for the
period April 1, 2006 through March 31, 2007 pursuant to section 43.04 of the mental hygiene law ....................... 8,844,000

Program account subtotal ...................... 876,486,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of the community services program, net of disallowances, for community mental retardation and developmental disabilities programs pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be apportioned pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2006, April 1, 2006 or July 1, 2006, and for advances for the 3 month period beginning January 1, 2007.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, with the approval of the director of the budget, may contract with voluntary agencies that are receiving, or are eligible to receive, state aid directly or through written agreements with local governments pursuant to article 41 of the mental hygiene law. The commissioner, pursuant to such contract and in the manner provided there-in, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the
state of New York. Such expenses may include, but shall not be limited to, amounts relating to principal and interest and any other fees and charges arising from such loans. Notwithstanding any inconsistent provision of law, reimbursement from this appropriation for services delivered under the medical assistance program shall be pursuant to economic and efficient rates of payments, which recognize consumer choice, established by the commissioner, and approved by the director of the budget. Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program. Notwithstanding any other provision of law, a portion of the amount hereby appropriated may be made available to reimburse local governments for any medicaid costs incurred during the period April 1, 2006 to December 31, 2006 that are the direct result of the conversion of community-based mental retardation and developmental disability programs operated by voluntary non-profit agencies during the same period. Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act. Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs. Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for expenses incurred by the office of mental retardation and developmental disabilities that may arise from the assumption of operational responsibility for programs when operating certificates for such programs cease to be in effect.
Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office of mental retardation and developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for the developmentally disabled.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net operating costs related to the provision of family support services, including up to $225,000 for services to persons with epilepsy. Notwithstanding any inconsistent provision of law, up to $444,000 shall be made available to the epilepsy coalition of New York state.

Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of law, moneys from this appropriation may be used for payment up to $250 per year per client, at such times and in such manner as determined by the commissioner on the basis of financial need for the personal needs of each client residing in voluntarily-operated community residences and voluntarily-operated community residential alternatives, including individualized residential alternatives under the home and community based services waiver. The commissioner shall, subject to the approval of the director of the budget, alter existing advance payment schedules for voluntarily-operated community residences established pursuant to subdivision (h) of section 41.36 of the mental hygiene law.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment at the rate of $600 per year on the basis of financial need for the personal needs of each client residing in the family care home.
Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law and operated by voluntary non-profit providers, for appropriate clinical services including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver.

Notwithstanding any inconsistent provision of law, money from this appropriation may be used to provide access to existing, out-of-home, site-based respite and recreation services to children served by the NYC administration for children's services and residing in either a foster family boarding home where up to six children reside or a kinship foster home where individuals reside with relatives in a foster family care setting.

Notwithstanding any inconsistent provision of law, the following appropriation amount shall be net of refunds, rebates, reimbursements, and credits 1,394,227,000 for services and expenses associated with the NYS-CARES initiative related to the operation of certified and non-certified voluntary operated community residential program alternatives including family care and community day program alternatives consistent with economic and efficient rates of payment and amounts, which recognize consumer choice, established by the commissioner, and approved by the director of the budget. Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate
day program services and residential
services including, but not limited to,
start up expenses, environmental modifica-
tions, adaptive technologies, appraisals,
property options, feasibility studies and
preoperational expenses. Notwithstanding
any inconsistent provision of law, the
director of the budget is authorized to
make suballocations from this appropri-
tation to the department of health medical
assistance program ....................... 232,782,000
Notwithstanding any other provision of law,
within amounts appropriated, the commis-
sioner of the office of mental retardation
and developmental disabilities shall
establish a cost of living adjustment,
subject to the approval of the director of
the budget, effective October 1, 2006, to
project for the effects of inflation. Such
cost of living adjustment shall be based
on the most recent U.S. congressional
budget office estimate of the consumer
price index (CPI) for all urban consumers,
for the period for which the cost of
living adjustment applies. Programs
eligible for the cost of living adjustment
to rates of payments, contracts or any
other form of reimbursement include:
local/unified services, chapter 620,
direct sheltered workshop, long term
sheltered employment, voluntary operated
community residences, article 16 clinics,
day treatment, family support services,
100 percent day training, epilepsy
services, and individual support services.
Each provider receiving such funding shall
submit a written certification, in such
form and at such time as the commissioner
shall prescribe, attesting how such fund-
ing will be or was used to promote the
recruitment and retention of staff or
respond to other critical nonpersonal
service costs during the 2006-07 state
fiscal year .................................. 2,500,000
Less amount appropriated as an offset in the
special revenue funds - other, miscella-
nous special revenue fund - 339, mental
hygiene patient income account .......... (1,100,000,000)
-----------------------------------------
Program account subtotal ............... 529,509,000
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Special Revenue Funds - Other / Aid to Localities
Combined Nonexpendable Trust Fund - 332
VOICF/HCBS Advance Account

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Total amount available ..................... 1,629,509,000

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Program account subtotal ............... 529,509,000

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For the provision of temporary loans to voluntary providers to address short term delays in medical assistance reimbursement within the first 12 months of operation, provided, however, no payments shall be made from this appropriation until a written repayment agreement is entered into between the office of mental retardation and developmental disabilities and the appropriate provider agency, subject to the approval of the director of the budget. Each and every such repayment agreement shall include a repayment schedule which states the date or dates on which the amount of each part or all of the expenditures from this appropriation shall be repaid to the state and shall contain such other terms and conditions as determined by the director of the budget ...... 3,000,000

Program account subtotal ............... 3,000,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Patient Income Account

Amount appropriated as an offset to the general fund - local assistance account .. 1,100,000,000

Program account subtotal ............... 1,100,000,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
OMRDD Joint Clinic Operating Account

For services and expenses of operating clinical treatment facilities serving persons with developmental disabilities ........... 21,189,000

Program account subtotal ............... 21,189,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
OMRDD - Provider of Service Account

For services and expenses related to mental retardation and developmental disabilities services associated with the New York state options for people through services (NYS-OPTS) initiative, in accordance with a programmatic and fiscal plan to be approved by the director of the budget. Notwithstanding any provision of law to the contrary, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.
Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes herein specified for obligations heretofore accrued or hereafter to accrue .......... 100,221,000

Program account subtotal ............... 100,221,000

Special Revenue Funds – Other / Aid to Localities
Miscellaneous Special Revenue Fund – 339
OMRDD – Day Services Account

For services and expenses related to the provision of HCBS waiver day services to developmentally disabled individuals residing in intermediate care facilities ... 65,000,000

Program account subtotal ............... 65,000,000

INSTITUTIONAL SERVICES PROGRAM .................. 488,544,000

General Fund / State Operations
State Purposes Account - 003

Personal service .......................... 284,157,000
Nonpersonal service ........................  78,223,000

Maintenance undistributed
For expenses related to the payment of a provider of services assessment for the period April 1, 2006 through March 31, 2007 pursuant to section 43.04 of the mental hygiene law ....................... 123,286,000

Program account subtotal ............... 485,666,000

Special Revenue Funds – Other / State Operations
Mental Hygiene Gifts and Donations Fund - 019
Office of Mental Retardation and Developmental Disabilities Gifts and Donations Account

For expenditures on behalf of residents from donated funds:

Nonpersonal service .......................... 500,000

Program account subtotal ............... 500,000

Special Revenue Funds – Other / State Operations
Combined Nonexpendable Trust Fund - 332
OMRDD Nonexpendable Trust Account

For expenditures on behalf of residents from donated funds:
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>4,000</td>
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<tr>
<td>Program account subtotal</td>
<td>4,000</td>
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<tr>
<td>Enterprise Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Mental Retardation Sheltered Workshop Account - 352</td>
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<tr>
<td>Sheltered Workshop Fund OMRDD Account</td>
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<tr>
<td>Nonpersonal service</td>
<td>1,400,000</td>
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<tr>
<td>Program account subtotal</td>
<td>1,400,000</td>
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<tr>
<td>Enterprise Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Mental Hygiene Community Stores Account - 353</td>
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<tr>
<td>MR Community Stores Fund Account</td>
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<tr>
<td>Personal service</td>
<td>282,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>592,000</td>
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<tr>
<td>Fringe benefits</td>
<td>88,000</td>
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<tr>
<td>Indirect costs</td>
<td>12,000</td>
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<td>Program account subtotal</td>
<td>974,000</td>
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<tr>
<td>MAINTENANCE UNDISTRIBUTED</td>
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<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Less amount appropriated as an offset in special revenue funds - other, miscellaneous special revenue fund - 339, mental hygiene patient income account. Notwithstanding any contrary provision of law, this offset shall reduce general fund appropriations within the various programs of the office of mental retardation and developmental disabilities funded from the state purposes account</td>
<td>(913,765,000)</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>(913,765,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 Mental Hygiene Patient Income Account

4 Amount appropriated as an offset to the
general fund - state purposes account
within various office of mental retarda-
tion and developmental disabilities
programs. The director of the budget is
hereby authorized to apportion funds to
the various programs of this agency from
this appropriation by certificate of
approval ........................................ 913,765,000

5 Program account subtotal ............... 913,765,000

6 RESEARCH IN MENTAL RETARDATION PROGRAM ................. 16,922,000

7 General Fund / State Operations
8 State Purposes Account - 003

9 Personal service .......................... 14,691,000
10 Nonpersonal service ......................... 2,181,000
11 Program account subtotal ............... 16,872,000

12 Special Revenue Funds - Other / State Operations
13 Combined Gifts, Grants and Bequests Fund - 020
14 Research in Mental Retardation Account

15 Amount available on behalf of clients for
genetic counseling and research from
external grants and contributions:

16 Nonpersonal service ......................... 50,000
17 Program account subtotal ............... 50,000

18 Total new appropriations for state operations and aid to
localities ........................................... 3,273,115,000

19 ==-------------
20
21
22
23
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Operating Grants Fund - 290

4 By chapter 54, section 1, of the laws of 2005:

5 Maintenance undistributed

6 For services and expenses related to the administration of the federal
7 senior companions program ... 230,000 ............... (re. $230,000)

8 By chapter 54, section 1, of the laws of 2004:

9 Maintenance undistributed

10 For services and expenses related to the administration of the federal
11 senior companions program ... 230,000 ............... (re. $50,000)

12 COMMUNITY SERVICES PROGRAM

13 General Fund / Aid to Localities

14 Local Assistance Account - 001

15 By chapter 54, section 1, of the laws of 2005:

16 Local Respite ... 200,000 ......................... (re. $200,000)

17 Epilepsy Coalition ... 195,000 ....................... (re. $98,000)

18 Epilepsy Foundation of Western New York ... 50,000 ........ (re. $25,000)

19 Westchester Institute for Human Development ... 240,000..(re. $24,000)

20 By chapter 54, section 1, of the laws of 1997, as amended by chapter 55,
21 section 1, of the laws of 1998:

22 For services and expenses related to start-up and operation for a
23 group home to serve medically frail children ..................
24 500,000 .............................................. (re. $45,000)

25 Total reappropriations for state operations and aid to
26 localities ........................................... 672,000

27 ==

28
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund</td>
<td>58,235,000</td>
</tr>
<tr>
<td>Mental Hygiene Capital Improvement Fund - 389</td>
<td>89,365,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>147,600,000</td>
</tr>
</tbody>
</table>

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office of mental retardation and developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51P20630) 2,000,000

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to
time amended and supplemented and any
and all penalties, costs, including
attorneys' fees, claims, demands and
causes of action due directly or
indirectly to the use, disuse, misuse or
interest in such projects; (2) in the
case of damage, loss or destruction of
any such project, or any part of any
such project, the payment of the costs
of repairing, restoring, rebuilding or
replacing the same in accordance with
the obligations of the facilities
development corporation so to do from
the proceeds of insurance under the
provisions of paragraph (b) of section
3.04 of the Agreement of Lease; and (3)
payments to the New York State Medical
Care Facilities Finance Agency of moneys
at the times and in the amounts that
annual rentals would be due with respect
to each project during such time or
times as each such project may be
damaged or destroyed and not available
for use by the department of mental
hygiene in accordance with the terms of
the Agreement of Lease.

Notwithstanding the provisions of any
general or special law, the
facilities development corporation may
assign to the New York State Medical
Care Facilities Finance Agency all or
any portion of the moneys hereby
appropriated for the purposes
hereinabove set forth.

Notwithstanding the foregoing, in the
event the appropriation is
insufficient to cover the losses, upon
notification from the facilities
development corporation, the director of
the budget shall submit a request for
additional appropriations to cover the
additional losses. Upon approval by the
director of the budget, funds from this
appropriation may be transferred to the
office of mental health and the office
of alcoholism and substance abuse
services for payment to the dormitory
authority of the state of New York for
the preparation of plans purpose

| (51WC0630) | 1,000,000 |

Mental Hygiene Capital Improvement Fund - 389

Preparation of Plans Purpose

For payment to the design and construction
management account of the centralized
services fund of the New York state
office of general services or to the
dormitory authority for the purpose of
preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office of mental retardation and developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51P10630) ..................... 4,000,000

INSTITUTIONAL SERVICES PROGRAM (CCP) ................. 73,258,000

Capital Projects Fund

Health and Safety Purpose

For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H10601) .................... 4,000,000

Preservation of Facilities Purpose

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10603) ..................... 8,415,000

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2006-07

| Request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormant authority of the state of New York (51M20603) | 1,700,000 |
| Mental Hygiene Capital Improvement Fund - 389 |  |
| Health and Safety Purpose |  |
| For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormant authority of the state of New York (51H30601) | 32,143,000 |
| NON-BONDABLE PROJECTS (CCP) | 1,000,000 |
| Capital Projects Fund |  |
| Non-Bondable Purpose |  |
| For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of non-bondable costs of projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2006 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of mental health and safety projects at bernard fineson facilities on the creedmoor psychiatric center campus and at Howard park. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormant authority of the state of New York (51BF0601) | 27,000,000 |
CAPITAL PROJECTS 2006-07

retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51FL06NB) ............... 1,000,000

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) ........... 39,620,000

Capital Projects Fund

Administration Purpose

For payment of personal service and nonpersonal service costs related to the administration of capital projects for new and reappropriated appropriations. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51A106C1) ........................ 2,470,000

Preservation of Facilities Purpose

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for the developmentally disabled. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M10603) ......................... 15,350,000

New Facilities Purpose

For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51L10607).............................. 1,500,000

Mental Hygiene Capital Improvement Fund - 389

Preservation of Facilities Purpose

For renovation and minor rehabilitation and improvements of state-owned communi-
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2006-07

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR0603) ......................... 1,000,000

New Facilities Purpose

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2006, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement of voluntary not-for-profit provider operated community residential and day service programs (51200603) ......................... 17,200,000

New Facilities Purpose

New Facilities Purpose

New Facilities Purpose

New Facilities Purpose
and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law (51B10607) ....... 3,600,000

Mental Hygiene Capital Improvement Fund - 389

Community Facilities Purpose

For the comprehensive construction programs, purposes and projects as hereinafter specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental retardation and developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds (513206H2) ......................... 5,922,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Mental Hygiene Capital Improvement Fund - 389

3 Preparation of Plans Purpose

4 By chapter 54, section 1, of the laws of 2005:
   For payment to the design and construction management account of the
   centralized services fund of the New York state office of general
   services or to the dormitory authority for the purpose of
   preparation and review of plans, specifications, estimates,
   services, construction management and supervision, inspection,
   studies, appraisals, surveys, testing and environmental impact
   statements for new and existing projects associated with the
   institutional services program and the community services program.
   Upon the request of the commissioner of the office of mental
   retardation and developmental disabilities and the approval of the
   director of the budget, this appropriation may be transferred to the
   dormitory authority of the state of New York. Upon approval by the
   director of the budget, funds from this appropriation may be
   transferred to the office of mental health and the office of
   alcoholism and substance abuse services for payment to the dormitory
   authority of the state of New York for the preparation of plans
   purpose (51F10530) ... 3,000,000 .................. (re. $1,793,000)

5 INSTITUTIONAL SERVICES PROGRAM (CCP)

6 Capital Projects Fund

7 Health and Safety Purpose

8 By chapter 54, section 1, of the laws of 2005:
   For alterations and improvements for health and safety projects at
   various facilities. Upon request of the commissioner of the office
   of mental retardation and developmental disabilities and approval by
   the director of the budget, this appropriation may be transferred to
   the dormitory authority of the state of New York (51H10501) .......
   7,350,000 ......................................... (re. $7,350,000)

9 By chapter 54, section 1, of the laws of 2004:
   For alterations and improvements for health and safety projects at
   various facilities. Upon request of the commissioner of the office
   of mental retardation and developmental disabilities and approval by
   the director of the budget, this appropriation may be transferred to
   the dormitory authority of the state of New York (51H10401) .......
   7,028,000 ......................................... (re. $3,278,000)

10 By chapter 54, section 1, of the laws of 2003:
   For alterations and improvements for health and safety projects at
   various facilities. Upon request of the commissioner of the office
   of mental retardation and developmental disabilities and approval by
   the director of the budget, this appropriation may be transferred to
   the dormitory authority of the state of New York (51H10301) .......
   6,850,000 ......................................... (re. $4,362,000)

11 By chapter 54, section 1, of the laws of 2002:
   For alterations and improvements for health and safety projects at
   various facilities. Upon request of the commissioner of the office
   of mental retardation and developmental disabilities and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York (51H10201) .......
6,000,000 ................................. (re. $1,885,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2005:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects. This appropriation may be
used for the cost of potential claims against contracts awarded by
the dormitory authority of the state of New York or the facilities
development corporation. Upon request of the commissioner of the
office of mental retardation and developmental disabilities and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(51P10503)  6,200,000 ............................. (re. $6,200,000)

For minor maintenance, preservation and alterations of facilities on
the grounds of former developmental centers. Upon request of the
commissioner of the office of mental retardation and developmental
disabilities and approval by the director of the budget, this appro-
priation may be transferred to the dormitory authority of the state
of New York (51M20503)  2,469,000 ............ (re. $2,410,000)

By chapter 54, section 1, of the laws of 2004:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects. This appropriation may be
used for the cost of potential claims against contracts awarded by
the dormitory authority of the state of New York or the facilities
development corporation. Upon request of the commissioner of the
office of mental retardation and developmental disabilities and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(51P10403)  8,180,000 ............................. (re. $7,413,000)

For minor maintenance, preservation and alterations of facilities on
the grounds of former developmental centers. Upon request of the
commissioner of the office of mental retardation and developmental
disabilities and approval by the director of the budget, this appro-
priation may be transferred to the dormitory authority of the state
of New York (51M20403)  2,600,000 ............ (re. $2,600,000)

By chapter 54, section 1, of the laws of 2003:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects. This appropriation may be
used for the cost of potential claims against contracts awarded by
the dormitory authority of the state of New York or the facilities
development corporation. Upon request of the commissioner of the
office of mental retardation and developmental disabilities and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(51P10303)  8,000,000 ............................. (re. $3,680,000)

For minor maintenance, preservation and alterations of facilities on
the grounds of former developmental centers. Upon request of the
commissioner of the office of mental retardation and developmental
disabilities and approval by the director of the budget, this appro-
priation may be transferred to the dormitory authority of the state
of New York (51M20303)  2,600,000 ............ (re. $2,400,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

By chapter 54, section 1, of the laws of 2002:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York.
(51P10203) ... 9,050,000 .................. (re. $2,019,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York.
(51M20203) ... 1,600,000 ................. (re. $650,000)

By chapter 54, section 1, of the laws of 2001:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York.
(51P10103) ... 7,950,000 .................. (re. $2,158,000)

By chapter 54, section 1, of the laws of 2000:
For alterations and improvements associated with the alternate use of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York.
(51DC0003) ... 4,775,000 .................. (re. $2,830,000)

Mental Hygiene Capital Improvement Fund - 389
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2005:
For alterations and improvements for health and safety projects at Bernard Fineson facilities on the Creedmoor Psychiatric Center campus and at Howard Park. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York.
(51BF0501) ... 40,000,000 ............... (re. $40,000,000)

By chapter 54, section 1, of the laws of 2004:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

retardation and developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (51H30401) ............
26,270,000 .................................................. (re. $26,270,000)

By chapter 54, section 1, of the laws of 2003:
For alterations and improvements for health and safety projects at
various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory authori-
ty of the state of New York or the facilities development corpo-
ration. Upon request of the commissioner of the office of mental
retardation and developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (51H30301) ............
26,004,000 .................................................. (re. $25,980,000)

By chapter 54, section 1, of the laws of 2002:
For alterations and improvements for health and safety projects at
various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory authori-
ty of the state of New York or the facilities development corpo-
ration. Upon request of the commissioner of the office of mental
retardation and developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (51H30201) ............
48,612,000 .................................................. (re. $32,000,000)

By chapter 54, section 1, of the laws of 2001:
For alterations and improvements for health and safety projects at
various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory authori-
ty of the state of New York or the facilities development corpo-
ration. Upon request of the commissioner of the office of mental
retardation and developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (51H30101) ............
8,100,000 .................................................. (re. $4,000,000)
For alterations and improvements for health and safety projects at the
institute for basic research in developmental disabilities. Upon
request of the commissioner of the office of mental retardation and
developmental disabilities and approval by the director of the budg-
et, this appropriation may be transferred to the dormitory authority
of the state of New York (51IB0101) ................................
7,000,000 .................................................. (re. $7,000,000)

By chapter 54, section 1, of the laws of 2000:
For alterations and improvements for health and safety projects at
various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory authori-
ty of the state of New York or the facilities development corpo-
ration. Upon request of the commissioner of the office of mental
retardation and developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (51H30001) ............
9,450,000 .................................................. (re. $900,000)

By chapter 54, section 1, of the laws of 1999:
For alterations and improvements for health and safety projects at
various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory authori-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

Provide the full text in plain natural language.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 New Facilities Purpose

2 By chapter 54, section 1, of the laws of 2005:
3 For alterations and improvements of sites leased for state-operated
4 programs, and for the purchase of furniture and equipment for state-
5 operated programs. Upon request of the commissioner of the office
6 of mental retardation and developmental disabilities and approval by
7 the director of the budget, this appropriation may be transferred to
8 the dormitory authority of the state of New York (51L10507) ........
9 3,500,000 .................................................. (re. $3,170,000)

10 By chapter 54, section 1, of the laws of 2004:
11 For alterations and improvements of sites leased for state-operated
12 programs, and for the purchase of furniture and equipment for state-
13 operated programs. Upon request of the commissioner of the office
14 of mental retardation and developmental disabilities and approval by
15 the director of the budget, this appropriation may be transferred to
16 the dormitory authority of the state of New York (51L10407) ........
17 1,250,000 ........................................... (re. $249,000)

18 By chapter 54, section 1, of the laws of 2003:
19 For alterations and improvements of sites leased for state-operated
20 programs, and for the purchase of furniture and equipment for state-
21 operated programs. Upon request of the commissioner of the office
22 of mental retardation and developmental disabilities and approval by
23 the director of the budget, this appropriation may be transferred to
24 the dormitory authority of the state of New York (51L10307) ........
25 1,250,000 ........................................... (re. $195,000)

26 Mental Hygiene Capital Improvement Fund - 389

27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2005:
29 For renovation and minor rehabilitation and improvements of state-
30 owned community residential and day program facilities for the
31 developmentally disabled. Upon request of the commissioner of the
32 office of mental retardation and developmental disabilities and
33 approval by the director of the budget, this appropriation may be
34 transferred to the dormitory authority of the state of New York
35 (51PR0503) ... 1,000,000 .......................... (re. $1,000,000)

36 By chapter 54, section 1, of the laws of 2004:
37 For renovation and minor rehabilitation and improvements of state-
38 owned community residential and day program facilities for the
39 developmentally disabled. Upon request of the commissioner of the
40 office of mental retardation and developmental disabilities and
41 approval by the director of the budget, this appropriation may be
42 transferred to the dormitory authority of the state of New York
43 (51PR0403) ... 1,000,000 .......................... (re. $1,000,000)

44 By chapter 54, section 1, of the laws of 2003:
45 For renovation and minor rehabilitation and improvements of state-
46 owned community residential and day program facilities for the
47 developmentally disabled. Upon request of the commissioner of the
48 office of mental retardation and developmental disabilities and
49 approval by the director of the budget, this appropriation may be
50 transferred to the dormitory authority of the state of New York
51 (51PR0303) ... 1,000,000 .......................... (re. $300,000)
By chapter 54, section 1, of the laws of 2005:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10507) .................. 4,000,000 ................................. (re. $4,000,000)

By chapter 54, section 1, of the laws of 2004:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10407) .................. 4,000,000 ................................. (re. $3,849,000)

By chapter 54, section 1, of the laws of 2003:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10307) .................. 4,000,000 ................................. (re. $4,000,000)

By chapter 54, section 1, of the laws of 2002:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10207) .................. 10,000,000 ................................. (re. $2,800,000)
By chapter 54, section 1, of the laws of 1999:
For the acquisition, design and construction of 100 state-operated New York State Cares beds. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51R29907) ... 5,000,000 .................. (re. $1,370,000)

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2005:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2005, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement of voluntary not-for-profit provider operated community residential and day service programs (51200503) ... 17,218,000 ....... (re. $14,654,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 2005:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2005 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law (51B10507) ... 3,582,000 ...................... (re. $3,410,000)

Mental Hygiene Capital Improvement Fund - 389

Community Facilities Purpose

By chapter 54, section 1, of the laws of 2005:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental retardation and developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds (513205H2) ................. 5,152,000 ....................................... (re. $5,152,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 54, section 1, of the laws of 2004:
2 For the comprehensive construction programs, purposes and projects as
3 herein specified, and for departmental administrative costs related
4 thereto, consistent with section 41.34 of the mental hygiene law,
5 and for the acquisition of property, construction and rehabilita-
6 tion, including the payment of preoperational costs incurred prior
7 to occupancy, of article 16 community mental retardation facilities
8 and associated programs and facilities and under the auspice of
9 municipalities and other public and not-for-profit private agencies
10 approved by the commissioner of the office of mental retardation and
11 developmental disabilities, pursuant to article 41 of the mental
12 hygiene law and for management fees associated with voluntary not-
13 for-profit operated projects to be financed through dormitory
14 authority of the state of New York bonds (513204H2) .................
15 5,002,000 ......................................... (re. $5,002,000)

16 By chapter 54, section 1, of the laws of 2003:
17 For the comprehensive construction programs, purposes and projects as
18 herein specified, and for departmental administrative costs related
19 thereto, consistent with section 41.34 of the mental hygiene law,
20 and for the acquisition of property, construction and rehabilita-
21 tion, including the payment of preoperational costs incurred prior
22 to occupancy, of article 16 community mental retardation facilities
23 and associated programs and facilities and under the auspice of
24 municipalities and other public and not-for-profit private agencies
25 approved by the commissioner of the office of mental retardation and
26 developmental disabilities, pursuant to article 41 of the mental
27 hygiene law and for management fees associated with voluntary not-
28 for-profit operated projects to be financed through dormitory
29 authority of the state of New York bonds (513203H2) .................
30 6,926,000 ......................................... (re. $6,920,000)

31 By chapter 54, section 1, of the laws of 2002:
32 For the comprehensive construction programs, purposes and projects as
33 herein specified, and for departmental administrative costs related
34 thereto, consistent with section 41.34 of the mental hygiene law,
35 and for the acquisition of property, construction and rehabilita-
36 tion, including the payment of preoperational costs incurred prior
37 to occupancy, of article 16 community mental retardation facilities
38 and associated programs and facilities and under the auspice of
39 municipalities and other public and not-for-profit private agencies
40 approved by the commissioner of the office of mental retardation and
41 developmental disabilities, pursuant to article 41 of the mental
42 hygiene law and for management fees associated with voluntary not-
43 for-profit operated projects to be financed through dormitory
44 authority of the state of New York bonds (513202H2) .................
45 8,111,000 ......................................... (re. $5,416,000)

46
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>4,449,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,625,000</td>
<td>14,064,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>4,277,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>45,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>16,396,000</td>
<td>14,064,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>4,156,000</td>
<td>293,000</td>
<td>0</td>
<td>4,449,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>7,625,000</td>
<td>0</td>
<td>0</td>
<td>7,625,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>3,859,000</td>
<td>418,000</td>
<td>0</td>
<td>4,277,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>45,000</td>
<td>0</td>
<td>0</td>
<td>45,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>15,685,000</td>
<td>711,000</td>
<td>0</td>
<td>16,396,000</td>
</tr>
</tbody>
</table>

ADMIRISTRATION PROGRAM

For services and expenses of the commission pursuant to chapter 58 of the laws of 2005:

- Personal service: 3,150,000
- Nonpersonal service: 1,006,000
- Program account subtotal: 4,156,000

For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the commission on quality of care and advocacy for persons with disabilities:
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For the grant period October 1, 2005 to September 30, 2007</td>
<td>$300,000</td>
</tr>
<tr>
<td>2</td>
<td>Program fund subtotal</td>
<td>$300,000</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Disability and Technical Assistance Account</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to disability consultant services pursuant</td>
<td>$201,000</td>
</tr>
<tr>
<td>7</td>
<td>to chapter 58 of the laws of 2005:</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Program account subtotal</td>
<td>$201,000</td>
</tr>
<tr>
<td>9</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Conference Fee Account</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses of the commission pursuant to chapter 58 of the</td>
<td>$125,000</td>
</tr>
<tr>
<td>13</td>
<td>laws of 2005:</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Program account subtotal</td>
<td>$125,000</td>
</tr>
<tr>
<td>15</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Federal Salary Sharing Account</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Personal service</td>
<td>$2,009,000</td>
</tr>
<tr>
<td>18</td>
<td>Nonpersonal service</td>
<td>$300,000</td>
</tr>
<tr>
<td>19</td>
<td>Fringe benefits</td>
<td>$945,000</td>
</tr>
<tr>
<td>20</td>
<td>Indirect costs</td>
<td>$79,000</td>
</tr>
<tr>
<td>21</td>
<td>Program account subtotal</td>
<td>$3,333,000</td>
</tr>
<tr>
<td>22</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Telework Account</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>For administrative expenses related to the federal access for telework</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>program. The director of the budget is hereby authorized to transfer such</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>amounts as are necessary to any eligible state department or agency,</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>including transfers to other federal and special revenue accounts, to</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>accomplish the purposes of the federal access for telework program</td>
<td>$200,000</td>
</tr>
<tr>
<td>30</td>
<td>Program account subtotal</td>
<td>$200,000</td>
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</table>
Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Publications Account

Nonpersonal service ......................... 20,000

Program account subtotal .................. 20,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
TRAID Services Account

For services and expenses related to TRAID
project activities including the provision
of educational, outreach, training and
support services pursuant to chapter 58 of
the laws of 2005:

Nonpersonal service ......................... 25,000

Program account subtotal .................. 25,000

ADULT HOMES PROGRAM ....................... 170,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses related to the
adult homes advocacy program .............. 170,000

CLIENT ASSISTANCE PROGRAM ................ 671,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

For the grant period October 1, 2005 to
September 30, 2006:

Personal service ......................... 42,000
Nonpersonal service .................... 1,000
Fringe benefits ....................... 18,000
Indirect costs ..................... 1,000

Grant period total .................... 62,000

For the grant period October 1, 2006 to
September 30, 2007:

Personal service ......................... 66,000
Nonpersonal service .................... 511,000
Fringe benefits ....................... 29,000
Indirect costs ..................... 3,000

Grant period total ................... 609,000
COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

1 PROTECTION AND ADVOCACY FOR ASSISTIVE TECHNOLOGY PROGRAM.. 402,000
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Department of Education Fund - 267
5
6 For services and expenses related to assisting individuals with obtaining assistive technology services and devices consistent with federal grant requirements:
7
8 For the grant period October 1, 2005 to September 30, 2006 ................. 235,000
9 For the grant period October 1, 2006 to September 30, 2007 ................... 167,000
10
11 PROTECTION AND ADVOCACY FOR BENEFICIARIES OF SOCIAL SECURITY PROGRAM ........................................... 313,000
12
13 Special Revenue Funds - Federal / State Operations
14 Federal Operating Grants Fund - 290
15
16 For the grant period December 1, 2005 to November 30, 2006:
17
18 Personal service .................................. 32,000
19 Nonpersonal service.......................... 1,000
20 Fringe benefits ................................ 14,000
21 Grant period total ............................. 47,000
22
23 For the grant period December 1, 2006 to November 30, 2007:
24
25 Personal service .................................. 23,000
26 Nonpersonal service.......................... 231,000
27 Fringe benefits ................................ 10,000
28 Indirect costs .................................. 2,000
29 Grant period total ............................. 266,000
30
31 PROTECTION AND ADVOCACY FOR DEVELOPMENTALLY DISABLED PROGRAM .................................................. 2,039,000
32
33 Special Revenue Funds - Federal / State Operations
34 Federal Health and Human Services Fund - 265
35
36 For the grant period October 1, 2005 to September 30, 2006:
37
38 Personal service .................................. 221,000
39 Nonpersonal service.......................... 88,000
40 Fringe benefits ................................ 96,000
41
COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

1 Indirect costs ..................................     5,000
2 Grant period total ..............................  410,000

For the grant period October 1, 2006 to
September 30, 2007:

9 Personal service ...............................  238,000
10 Nonpersonal service ........................... 1,283,000
11 Fringe benefits ...............................  103,000
12 Indirect costs ..................................   5,000
13 Grant period total .............................. 1,629,000

PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL ILLNESS PROGRAM ............................. 1,615,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For the grant period October 1, 2005 to September 30, 2006:

27 Personal service ...............................  283,000
28 Nonpersonal service ...........................  94,000
29 Fringe benefits ...............................  123,000
30 Indirect costs ..................................   7,000
31 Grant period total ..............................  507,000

For the grant period October 1, 2006 to September 30, 2007:

38 Personal service ...............................  289,000
39 Nonpersonal service ...........................  687,000
40 Fringe benefits ...............................  125,000
41 Indirect costs ..................................   7,000
42 Grant period total .............................. 1,108,000

PROTECTION AND ADVOCACY FOR PERSONS WITH TRAUMATIC BRAIN INJURY PROGRAM .............................  86,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For the grant period June 1, 2006 to May 31, 2007:

56 Nonpersonal service ...........................  86,000
<table>
<thead>
<tr>
<th>Program Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>PROTECTION AND ADVOCACY HELP AMERICA VOTE ACT PROGRAM</td>
<td>195,000</td>
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<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
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<td>Federal Health and Human Services Fund</td>
<td>265</td>
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<tr>
<td>For the grant period October 1, 2005 to September 30, 2006:</td>
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<tr>
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<tr>
<td>Nonpersonal service</td>
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</tr>
<tr>
<td>Fringe benefits</td>
<td>3,000</td>
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<tr>
<td>Indirect costs</td>
<td>1,000</td>
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<td>PROTECTION AND ADVOCACY OF INDIVIDUAL RIGHTS PROGRAM</td>
<td>916,000</td>
</tr>
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<td>Special Revenue Funds - Federal / State Operations</td>
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<tr>
<td>Federal Department of Education Fund</td>
<td>267</td>
</tr>
<tr>
<td>For the grant period October 1, 2005 to September 30, 2006:</td>
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<tr>
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<tr>
<td>Nonpersonal service</td>
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<td>Fringe benefits</td>
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<td>Grant period total</td>
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<td>For the grant period October 1, 2006 to September 30, 2007:</td>
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<td>Nonpersonal service</td>
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<td>Fringe benefits</td>
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<td>Indirect costs</td>
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<td>Grant period total</td>
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<td>SURROGATE DECISION-MAKING COMMITTEE PROGRAM</td>
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<td>General Fund / Aid to Localities</td>
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<td>Local Assistance Account</td>
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<tr>
<td>For surrogate decision-making committee</td>
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<tr>
<td>Program contracts with local service providers</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other / Aid to Localities</td>
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<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Federal Salary Sharing Account</td>
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</tbody>
</table>
1 For surrogate decision-making committee
2 program contracts with local service
3 providers ........................................  418,000
4
5 Program account subtotal ...............  418,000
6
7
8 TECHNOLOGY RELATED ASSISTANCE FOR INDIVIDUALS WITH DIS-
9 ABILITIES ..............................................  1,088,000
10
11
12 Special Revenue Funds - Federal / State Operations
13 Federal Department of Education Fund - 267
14 1031-OT-Education Account
15
16 For services and expenses related to TRAID
17 including for contract for the delivery of
18 direct services to persons utilizing
19 regional technology centers or other enti-
20 ties funded through the TRAID project
21 pursuant to chapter 58 of the laws of
22 2005:
23
24 For the grant period October 1, 2004 to
25 September 30, 2005 .......................  229,000
26 For the grant period October 1, 2005 to
27 September 30, 2006 .......................  513,000
28 For the grant period October 1, 2006 to
29 September 30, 2007 .......................  346,000
30
31 Total new appropriations for state operations and aid to
32 localities ...........................................  16,396,000
33
34
35
36
COMMISSION ON QUALITY OF CARE AND ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

The appropriation made by chapter 54, section 1, of the laws of 2005, is hereby amended and reappropriated to read:
For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the commission on quality of care [for the mentally disabled] and advocacy for persons with disabilities:
For the grant period October 1, 2004 to September 30, 2006 ...........
300,000 ............................................. (re. $300,000)

The appropriation made by chapter 54, section 1, of the laws of 2004, is hereby amended and reappropriated to read:
For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the commission on quality of care [for the mentally disabled] and advocacy for persons with disabilities:
For the grant period October 1, 2003 to September 30, 2005 ...........
300,000 ............................................. (re. $114,000)

CLIENT ASSISTANCE PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
Telework Account

The appropriation made by chapter 54, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2005, is hereby amended and reappropriated to read:
For services and expenses related to the federal access for telework program. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to other federal and special revenue accounts, to accomplish the purposes of the federal access for telework program:
For the grant period October 1, 2003 to September 30, 2004 ...........
2,600,000 ............................................. (re. $2,600,000)

By chapter 54, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005: ... ....
125,000 ............................................. (re. $62,000)
For the grant period October 1, 2005 to September 30, 2006: ... ....
620,000 ............................................. (re. $620,000)

By chapter 54, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004: ... ....
399,000 ............................................. (re. $111,000)
For the grant period October 1, 2004 to September 30, 2005: ... ....
601,000 ............................................. (re. $418,000)
COMMISSION ON QUALITY OF CARE AND ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2006-07

PROTECTION AND ADVOCACY FOR ASSISTIVE TECHNOLOGY PROGRAM

Special Revenue Funds - Federal / State Operations  
Federal Department of Education Fund - 267

The appropriation made by chapter 54, section 1, of the laws of 2005, is hereby amended and reappropriated to read:
For services and expenses related to assisting individuals with obtaining assistive technology services and devices consistent with federal grant requirements. A portion of the funds hereby appropriated may, subject to the availability of federal funds, be suballocated to the office of advocate for persons with disabilities for the provision of assistive technology education and outreach services, pursuant to memorandum of agreement between the commission on quality of care for the mentally disabled and the office of advocate for persons with disabilities:
For the grant period April 1, 2005 to March 31, 2006 ................. 252,000 .............................. (re. $228,000)

The appropriation made by chapter 54, section 1, of the laws of 2004, is hereby amended and reappropriated to read:
For services and expenses related to assisting individuals with obtaining assistive technology services and devices consistent with federal grant requirements. A portion of the funds hereby appropriated may, subject to the availability of federal funds, be suballocated to the office of advocate for persons with disabilities for the provision of assistive technology education and outreach services, pursuant to memorandum of agreement between the commission on quality of care for the mentally disabled and the office of advocate for persons with disabilities:
For the grant period April 1, 2004 to March 31, 2005 ................. 259,000 .............................. (re. $77,000)

PROTECTION AND ADVOCACY FOR BENEFICIARIES OF SOCIAL SECURITY PROGRAM

Special Revenue Funds - Federal / State Operations  
Federal Operating Grants Fund - 290

The appropriation made by chapter 54, section 1, of the laws of 2005, is hereby amended and reappropriated to read:
For the grant period [October] December 1, 2004 to November 30, 2005:
Personal service ......................... 30,000
Fringe benefits .......................... 14,000
--------------
Grant period total ..................... 44,000 .............................. (re. $24,000)
--------------

By chapter 54, section 1, of the laws of 2005:
For the grant period December 1, 2005 to November 30, 2006: ... .... 282,000 .............................. (re. $282,000)

By chapter 54, section 1, of the laws of 2004:
For the grant period December 1, 2004 to November 30, 2005: ... .... 296,000 .............................. (re. $122,000)

PROTECTION AND ADVOCACY FOR DEVELOPMENTALLY DISABLED PROGRAM

Special Revenue Funds - Federal / State Operations  
Federal Health and Human Services Fund - 265
COMMISSION ON QUALITY OF CARE AND ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 54, section 1, of the laws of 2005:
2 For the grant period October 1, 2004 to September 30, 2005: ... ....
3 568,000 .................................................. (re. $464,000)
4 For the grant period October 1, 2005 to September 30, 2006: ... ....
5 1,581,000 .................................................. (re. $1,581,000)

6 By chapter 54, section 1, of the laws of 2004:
7 For the grant period October 1, 2003 to September 30, 2004: ... ....
8 1,176,000 .................................................. (re. $785,000)
9 For the grant period October 1, 2004 to September 30, 2005: ... ....
10 1,470,000 .................................................. (re. $935,000)

11 PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL ILLNESS

12 Special Revenue Funds - Federal / State Operations
13 Federal Health and Human Services Fund - 265

18 By chapter 54, section 1, of the laws of 2005:
19 For the grant period October 1, 2004 to September 30, 2005: ... ....
20 576,000 .................................................. (re. $506,000)
21 For the grant period October 1, 2005 to September 30, 2006: ... ....
22 1,126,000 .................................................. (re. $1,126,000)

23 By chapter 54, section 1, of the laws of 2004:
24 For the grant period October 1, 2003 to September 30, 2004: ... ....
25 969,000 .................................................. (re. $534,000)
26 For the grant period October 1, 2004 to September 30, 2005: ... ....
27 1,080,000 .................................................. (re. $266,000)

30 PROTECTION AND ADVOCACY FOR PERSONS WITH TRAUMATIC BRAIN INJURY PROGRAM

32 Special Revenue Funds - Federal / State Operations
33 Federal Health and Human Services Fund - 265

35 By chapter 54, section 1, of the laws of 2005:
36 For the grant period September 1, 2005 to August 31, 2006: ... ....
37 90,000 .................................................. (re. $84,000)

39 By chapter 54, section 1, of the laws of 2004:
40 For the grant period September 1, 2004 to August 31, 2005: ... ....
41 85,000 .................................................. (re. $35,000)

43 PROTECTION AND ADVOCACY HELP AMERICA VOTE ACT PROGRAM

44 Special Revenue Funds - Federal / State Operations
46 Federal Health and Human Services Fund - 265

48 By chapter 54, section 1, of the laws of 2005:
49 For the grant period October 1, 2004 to September 30, 2006: ... ....
50 200,000 .................................................. (re. $189,000)

52 PROTECTION AND ADVOCACY OF INDIVIDUAL RIGHTS PROGRAM

54 Special Revenue Funds - Federal / State Operations
55 Federal Department of Education Fund - 267

57 By chapter 54, section 1, of the laws of 2005:
58 For the grant period October 1, 2004 to September 30, 2005: ... ....
59 233,000 .................................................. (re. $155,000)
60 For the grant period October 1, 2005 to September 30, 2006: ... ....
61 792,000 .................................................. (re. $792,000)
COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

By chapter 54, section 1, of the laws of 2004:

For the grant period October 1, 2003 to September 30, 2004: ...
725,000 ............................................................ (re. $177,000)

For the grant period October 1, 2004 to September 30, 2005: ...
755,000 ............................................................ (re. $562,000)

TECHNOLOGY RELATED ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
1031-OT-Education Account

The appropriation made by chapter 54, section 1, of the laws of 2005, to
the administration program, is hereby transferred and reappropriated
to the technology related assistance for individuals with
disabilities program:
For services and expenses related to TRAID including for contract for
the delivery of direct services to persons utilizing regional tech-
nology centers or other entities funded through the TRAID project
pursuant to chapter 58 of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005 ...........
230,000 ............................................................ (re. $229,000)
For the grant period October 1, 2005 to September 30, 2006 ...........
230,000 ............................................................ (re. $230,000)

The appropriation made by chapter 54, section 1, of the laws of 2004, as
transferred by chapter 54, section 1, of the laws of 2005, to the
administration program, is hereby transferred and reappropriated to
the technology related assistance for individuals with disabilities
program:
For services and expenses related to TRAID including for contract for
the delivery of direct services to persons utilizing regional tech-
nology centers or other entities funded through the TRAID project:
For the grant period October 1, 2003 to September 30, 2004 ...........
230,000 ............................................................ (re. $185,000)
For the grant period October 1, 2004 to September 30, 2005 ...........
230,000 ............................................................ (re. $41,000)

The appropriation made by chapter 54, section 1, of the laws of 2003, as
transferred by chapter 54, section 1, of the laws of 2005, to the
administration program, is hereby transferred and reappropriated to
the technology related assistance for individuals with disabilities
program:
For services and expenses related to TRAID including for contract for
the delivery of direct services to persons utilizing regional tech-
nology centers or other entities funded through the TRAID project:
For the grant period October 1, 2002 to September 30, 2003 ...........
230,000 ............................................................ (re. $230,000)

Total reappropriations for state operations and aid to
localities .......................................................... 14,064,000

====================================
§ 2. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, for the several purposes specified.
CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES  2006-07

Fiduciary Funds / Aid to Localities
Miscellaneous New York State Agency Fund - 169
Medical Assistance Restitution Account

For direct payment or transfer to other funds as restitution to the federal, state and local governments, and when appropriate, payments to contractors, of funds collected from providers participating in the medical assistance program through recovery of overpayments and third party activities including $1,250,000 to be transferred to the department of health third-party health insurance recoveries account, miscellaneous special revenue fund - 339, for activities related to the medical aid management information system and third-party health insurance recoveries and $3,700,000 to be transferred to the department of health recoveries and revenue account, miscellaneous special revenue fund - 339, for activities related to provider fraud recoveries and revenue maximization. Notwithstanding any inconsistent provision of law, contractor fees may be shared between the state and local social services districts, after first deducting therefrom any federal funds properly received or to be received on account thereof. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until March 31, 2008. Notwithstanding any other provision of law to the contrary, upon the advice of the commissioner of health, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the department of health .......................... 1,771,200,000

--------------
By chapter 54, section 2, of the laws of 2002:
For expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 ... 13,500,000 ....... (re. $13,500,000)

By chapter 54, section 1, of the laws of 1997, as amended by chapter 54, section 2, of the laws of 2002:
For advances to Roswell Park cancer institute account, the Helen Hayes hospital account, the New York city veterans' home account, the New York state home for veterans and their dependents at Oxford account, New York state home for veterans in the lower-Hudson Valley account, and the Western New York veterans' home account. Notwithstanding any existing provision of law, amounts from this appropriation may be made available only upon request of the commissioner of the department of health and issuance of a certificate of approval by the director of the budget. No moneys may be allocated from this appropriation until a repayment agreement has been signed between the commissioner of the department of health and the director of the budget regarding the outstanding balance in the miscellaneous special revenue fund - health services account. Each allocation must be repaid within 90 days of the date of the respective certificate provided, however, an outstanding balance amount up to $500,000 for each institutional account may be carried over into the ensuing fiscal year ... 20,000,000 ....................... (re. $20,000,000)
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<tr>
<th>SECTION 1 - STATE AGENCIES</th>
<th>Page</th>
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<td>AGING, OFFICE FOR THE</td>
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<tr>
<td>DEVELOPMENTAL DISABILITIES PLANNING COUNCIL</td>
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<td>HEALTH, DEPARTMENT OF</td>
<td>14</td>
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<td>MEDICAID INSPECTOR GENERAL, OFFICE OF</td>
<td>145</td>
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<tr>
<td>MENTAL HYGIENE, DEPARTMENT OF</td>
<td>150</td>
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<tr>
<td>ALCOHOLISM AND SUBSTANCE ABUSE SERVICES, OFFICE OF</td>
<td>152</td>
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<tr>
<td>MENTAL HEALTH, OFFICE OF</td>
<td>184</td>
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<tr>
<td>MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES, OFFICE OF</td>
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<tr>
<td>QUALITY OF CARE AND ADVOCACY FOR PERSONS WITH DISABILITIES, COMMISSION ON</td>
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<thead>
<tr>
<th>SECTION 2 - CONTINGENT AND OTHER APPROPRIATIONS</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>HEALTH, DEPARTMENT OF</td>
<td>266</td>
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